

Capital Improvement Plan
FY 2015-2020 and Beyond
All Projects Listed By Category
Amounts in \$1,000's

SUMMARY BY CATEGORY

Category	Carryover to FY 15/16	New Request FY 15/16	Plan FY16/17	Plan FY17/18	Plan FY18/19	Plan FY19/20 & Beyond	Grand Totals
STREET IMPROVEMENTS	17,695	2,200	14,236	34,314	54,200	625,029	747,674
BRIDGES	707	3	360	360	3,210	99,237	103,877
BUILDINGS	3,074	400	-	1,566	14,300	168,141	187,481
DRAINAGE, SEWERS, AND WATERLINES	2,652	517	2,330	-	-	31,367	36,866
ELECTRIC UTILITY	30	13,880	8,363	200	2,406	10,641	35,520
PARKS	1,748	760	1,055	580	100	237,106	241,349
TRAFFIC SIGNALS	3,339	449	930	970	110	39,079	44,877
UNDERGROUND UTILITIES	85	-	35	35	35	2,701	2,891
TOTAL BY CATEGORY	29,330	18,209	27,309	38,025	74,361	1,213,301	1,400,535