



City of Moreno Valley

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)**

FISCAL YEAR 2018/2019

**APPLICATION REVIEW
AND
FUNDING RECOMMENDATION**

**Public Hearing
April 17, 2018**

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I. OVERVIEW

Historically, the City of Moreno Valley (the “City”) has received federal funding on an annual basis from the Department of Housing and Urban Development (HUD) for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2014/15, the City has become a direct recipient of Emergency Solutions Grant (ESG) program funds.

Descriptions of each formula block program (HOME, ESG and CDBG) can be found in Sections II, III, and IV of this report.

The following subsections provide an overview of the Five-Year Consolidated Plan, The Citizen Participation Plan, The One-Year Action Plan and the FY2018-19 Application Process and Review.

The Five-Year Consolidated Plan

Every five years, the City of Moreno Valley prepares a Five-Year Consolidated Plan, which describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, including CDBG, HOME and ESG.

The proposed Consolidated Plan for Program Years 2018/19 through 2022/23, outline the following goals and strategies:

- Substandard Housing Strategy
- Homelessness Strategy
- Public Services Program Strategy
- Public Facilities and Improvements Strategy
- Housing Discrimination Strategy
- Planning and Administration Development Strategy

The Citizen Participation Plan

The City has developed a Citizen Participation Plan as a part of the Five-Year Consolidated Plan that sets forth the policies and procedures to encourage citizen's participation in the CDBG, HOME and ESG Program planning and implementation processes. This Citizen Participation Plan provides the method and process by which the City will encourage citizen participation in the development of its Consolidated Plan.

A copy of the City's Citizen Participation Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The One-Year Action Plan

Each year in May, the City of Moreno Valley is required to submit an update to the Consolidated Plan to HUD, referred to as an Action Plan. The Action Plan outlines the specific steps that will be taken during the year to address both the community development and housing priorities of the Consolidated Plan. The Action Plan identifies how the CDBG, HOME and ESG Program funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A copy of the City's One-Year Action Plan for prior program years is available for inspection at the Financial & Management Services Department during normal business hours.

Fiscal Year 2018-19 Proposed HOME, ESG and CDBG Objectives and Policies

The City's Objectives for the HOME, ESG and CDBG programs are summarized below (*listed alphabetically*) and additional detail can be found in the application booklet:

- Capital Improvement Activities
- Economic Development Activities
- Health, Safety, and Public Welfare Activities
- Historic Preservation Activities
- Homeless/Homeless Prevention Activities
- Housing and Neighborhood Improvement Activities
- Public Service Activities
 1. Basic Needs Related to Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)
 2. Community Public Safety Programs
 3. Programs offering Low-Cost Transportation
 4. Employment Services/Programs and Job (Skills) Training
 5. Free/Low-Cost programs for School-Aged Youth
 6. Fair Housing Activities
- Slum or Blight Activities

FY2018-19 Application Process and Review

On December 28, 2017 the City published Notice of Funding Availability (NOFA) for Fiscal Year 2018/2019 Application for Funding for Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG). According to the application guidelines, interested parties were informed to submit their completed applications by January 31, 2018, 5:00 pm. Programs and projects seeking funding from the City of Moreno Valley must address one or more of the Community

Development Priorities set forth in the Five-Year Consolidated Plan, in addition to meeting all other conditions as summarized in the Application booklet. A copy of the application booklet which provides additional information on the City's objectives and policies can be found on the City's website.

The City received twenty-nine (29) applications requesting a total \$4,782,728.07.

As part of the application process in preparation of the One-Year Action Plan, the City has contracted Willdan Financial Services ("Willdan") to collaborate with City Staff and Officials, as the Technical Review Committee for the CDBG, HOME, and ESG application proposals. On March 27, 2018, the City of Moreno Valley held a "Public Meeting" during the Finance Subcommittee, to provide applicants an opportunity to explain their programs in person and, for the Technical Review Committee to ask applicants questions directly. The information provided in the completed application packet and during the Public Meeting was considered to evaluate and score each applicant in accordance with the evaluation guidelines described in the application booklet.

The Technical Review Committee's preliminary recommendations will be presented at a Public Hearing to be held on April 17, 2018. At this meeting, the Moreno Valley City Council will review and consider the proposed project selections. In line with the City's policies and objectives and the Citizen's participation Plan, the final project selections will be made by the City Council via Public Hearing on May 1, 2018. The Annual Action Plan must be submitted to HUD at least 45 days before the beginning of the program year.

The following subsequent sections of this report contain the current proposed project selections for Fiscal Year 2018/2019.

Preliminary

II. Home Investment Partnerships Program (HOME) - \$533,301

Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing; primarily rental housing.
- Strengthening the ability of state and local government to provide adequate supplies of decent, affordable housing.
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing.
- Extending partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Funding

Estimated Fiscal Year 2018-2019 Allocation	HOME
Planning and Administration Cap (10% of annual grant)	\$53,330.10
Mandatory CHDO set-aside (15% of annual grant)	79,995.15
Available for Other Activities	399,975.75
TOTAL Estimated Allocation	\$533,301.00

Applications

The City received two (2) HOME applications requesting a total of \$270,824.

Recommendations

Applications were evaluated according to the required criteria. Habitat for Humanity is a returning applicant with good performance and the funding recommendation is for their full request of \$120,000. The second applicant did not respond to the request to provide required information to complete their evaluation.

City of Moreno Valley
Fiscal Year 2018/19
 Application Review
 Home Investment Partnership (HOME)

App. No.	Applicant	Program	Funding	City Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
1	Habitat for Humanity Riverside	Mobile HOME Repair Program (A Brush with Kindness Critical HOME Repair Program)	HOME	Housing and Neighborhood Improvement Activities	\$120,000	\$120,000	\$120,000
2	RE Electric	Electrical Panel Upgrades	HOME	Housing and Neighborhood Improvement Activities	\$0	\$150,824	\$0
Totals					\$120,000	\$270,824	\$120,000

Preliminary

III. Emergency Solutions Grants (ESG) - \$174,002

Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants program. The ESG program is new to the City. The decision to apply the American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters and provide essential services to shelter residents;
- Rapidly re-house and provide essential services to shelter residents,
- Prevent families/individuals from becoming homeless and provide essential services to those at risk of homelessness.

Funding

Estimated Fiscal Year 2018-2019 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,050.15
Available for Other Activities	\$ 160,951.85*
TOTAL Estimated Allocation	\$174,002.00*

**The City anticipates to utilize approximately \$42,738.85 of uncommitted prior year funds.*

Applications

The City received three (3) ESG applications requesting a total of \$296,936 in ESG. The City also plans to continue to fund the County of Riverside Department of Public Social Services for HMIS (\$5,000), therefore the total request for ESG funds is \$301,936, exceeding the available funds by \$140,984.15.

Recommendations

Funding is being recommended for existing providers, these include Catholic Charities, United States Veterans Initiative, The Salvation Army and the County of Riverside for HMIS. Additionally, ESG prior year funds in the amount of \$42,738.85 is recommended to be awarded to Catholic Charities.

City of Moreno Valley
Fiscal Year 2018/19
 Application Review
 Emergency Solutions Grant (ESG)

App. No.	Applicant	Program	Funding	City Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
n/a	County of Riverside	Homeless Management Information System (HMIS)	ESG	n/a	\$5,000	\$5,000	\$5,000.00
3	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program*	ESG	Homeless/Homeless Prevention Activities	\$68,000	\$160,984	\$25,951.85
4	The Salvation Army	Street Outreach Program	ESG	Homeless/Homeless Prevention Activities	\$80,000	\$80,000	\$80,000.00
5	United States Veteran's Initiative	U.S. Vets Emergency Shelter Program***	ESG	Homeless/Homeless Prevention Activities	\$63,213	\$98,069	\$50,000.00
Totals					\$216,213	\$344,053	\$160,951.85

*ESG prior year funds in the amount of \$42,738.85 is recommended to be awarded to Catholic Charities.
 ***The City may utilize additional ESG allocations received, if any, towards US Vets Emergency Shelter program.

Preliminary

IV. Community Development Block Grant (CDBG) - \$1,940,916

Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways:

First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and/or blight,
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Funding and Limitations

Estimated Fiscal Year 2018-2019 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$388,183.20
Public Services Cap (15% of annual grant)	\$291,137.40
Available for Other Activities (65% of annual grant)	1,261,595.40*
TOTAL Estimated Allocation	\$1,940,916.00*

*The City may utilize prior-year uncommitted funds towards non-public service activities.

CDBG Public Service – Limited to 15%

The City's Public Service priority ranking as approved by the Council is recapped below:

Priority 1: Basic Needs Related Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)

Priority 2: Community Public Safety Programs

Priority 3: Programs offering Low-Cost Transportation

Priority 4: Employment Services/Programs and Job (Skills) Training

Priority 5: Free/Low-Cost programs for School-Aged Youth

Priority 6: Fair Housing Activities

According to the CDBG regulations, the amount of CDBG funds obligated within a program year to support public service activities may not exceed 15% of the annual program allocation. As a result, the City's Public Service projects for program year 18-19 is limited to **\$291,137.40**.

There were a total of fifteen (15) public service applications received, totaling \$474,769, exceeding the cap by \$183,631.60. Priority was provided to returning applicants with good performance within the respective public service category.

Preliminary

City of Moreno Valley
Fiscal Year 2018/19
Application Review
Community Development Block Grant (CDBG)
Public Service

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
(1) Public Service - Basic Needs									
8	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program	CDBG	Public Service (Homelessness)	Homeless/Homeless Prevention	(1) Basic Needs (Homelessness Services)	\$0	\$15,000	\$0
11	Family Services Association (FSA) Riverside County Coalition for Alternatives to Domestic Violence	Senior Nutrition Program	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$10,000	\$20,000	\$10,000
17 (ADV)	Riverside County Office on Aging	Emergency/Transitional Shelter Services	CDBG	Public Service (Other)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$20,000	\$0
18	Riverside County Office on Aging	Meals for Low and Moderate Income Elderly Clients	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$0	\$30,000	\$0
20	The Salvation Army	Food Pantry	CDBG	Public Service (Food Banks)	Public Service	(1) Basic Needs (Food Program)	\$10,000	\$10,000	\$10,000
(2) Public Service - Community Safety Program									
29	Moreno Valley Police Department	Betterment Through Community Based Policing & Holiday Cheer***	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$58,012	\$105,000	\$58,012
(3) Public Service - Low Cost Transportation									
12	Friends of Moreno Valley Senior Center, Inc.	The "Mo-Van" Senior Transportation Program	CDBG	Public Service (Senior Services)	Public Service	(3) Low-Cost Transportation	\$35,000	\$47,100	\$41,000
(4) Public Service - Employment Services/Programs and Job (Skills) Training									
25	City of Moreno Valley Economic Development Department	City of Moreno Valley Employment Resource Center	CDBG	Public Service (Employment Training)	Public Service	(4) Employment Services/Programs and Job (Skills) Training	\$66,000	\$75,000	\$66,000

City of Moreno Valley

Fiscal Year 2018/19

Application Review

Community Development Block Grant (CDBG)

Public Service

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
(5) Public Service - Free/Low-Cost Programs for School-Aged Youth									
6	Assistance League of Riverside	Operation School Bell	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$10,000	\$10,000
7	Boys & Girls Club of Greater Redlands-Riverside	Membership and Services at Casitas del Valle	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$20,000	\$0
15	Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter for Youth	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$15,000	\$10,000
16	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$10,000	\$10,000
19	Silence Aloud, Inc.	Peer to Peer Mentoring Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$20,000	\$0
22	Voices for Children	Court Appointed Special Advocate (CASA) Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$25,000	\$25,000	\$25,000
(6) Public Service - Fair Housing Activities									
9	Fair Housing Council of Riverside County, Inc.	Fair Housing Anti-Discrimination Services	CDBG	Public Service (Fair Housing Activities)	Public Service	Fair Housing	\$32,748	\$32,158	\$32,158
10	Fair Housing Council of Riverside County, Inc.	Fair Housing Landlord/Tenant Counseling	CDBG	Public Service (Fair Housing Activities)	Public Service	Fair Housing	\$18,377	\$20,511	\$18,967
Totals							\$275,137	\$474,769	\$291,137

***The City may utilize additional CDBG allocations received, if any, towards Moreno Valley Police Department up to its requested funding for 18-19.

CDBG Other Activities - 65% (Remaining Allocation)

After taking into account the limitations for CDBG Administration and Public Service Activities, the remaining allocation available to fund other activities was **\$1,261,595.40**. There was a total of eight (8) applications received for other activities, totaling \$3,698,082. The total requests, exceeded the Fiscal Year 2018/19 allocation by \$2,436,486.60.

Funding was prioritized for Housing and Neighborhood Improvement and Economic Development Activities. Remaining available funds, were allocated to Capital Improvement projects. The City may consider increasing funding level for these projects as additional grant or program income become available.

Preliminary

City of Moreno Valley
Fiscal Year 2018/19
Application Review
Community Development Block Grant (CDBG)
Other-65% Funding

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
Housing and Neighborhood Improvement Activities								
13	GRID Alternatives	City of Moreno Valley Low Income Solar Energy Assistance Program	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$50,000	\$50,000	\$50,000
14	Habitat for Humanity Riverside	A Brush with Kindness	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$10,000	\$10,000	\$10,000
21	The Salvation Army	Neighborhood Clean-up	CDBG	Interim Assistance	Housing and Neighborhood Improvement Activities	\$30,000	\$30,000	\$30,000
Health, Safety and Public Welfare								
24	City of Moreno Valley Community Development Department	Neighborhood Code Enforcement / Rental Property	CDBG	Code Enforcement	Health, Safety and Public Welfare	\$339,400	\$346,100	\$0
Capital Improvements								
26	City of Moreno Valley Public Works Department	Pavement Rehabilitation for Various Streets**	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$1,200,000	\$722,349
27	City of Moreno Valley Public Works Department	Heacock Street Pedestrian and Bicycle Facility Enhancements/ Gregory Lane to 680 Feet South**	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$650,000	\$0
28	City of Moreno Valley Purchasing and Facilities Department	ADA Improvements at City Facilities**	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$1,362,736	\$400,000
Economic Development Activities								
23	University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development Center Technical Assistance	CDBG	Economic Development	Economic Development Activities	\$50,000	\$49,246	\$49,246
Totals						\$479,400	\$3,698,082	\$1,261,595

**The City may utilize prior-year uncommitted funds towards non-public service activities

V. Fiscal Year 2018/19 Applicants Summary Listing

A summary listing of all Fiscal Year 2018/19 applicants can be found in the next two pages.

Preliminary

City of Moreno Valley
Fiscal Year 2018/19
Application Review
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
1	Habitat for Humanity Riverside	Mobile Home Repair Program	HOME	n/a	Housing and Neighborhood Improvement Activities	n/a	\$120,000	\$120,000	\$120,000.00
2	RE Electric	Electrical Panel Upgrades	HOME	n/a	Housing and Neighborhood Improvement Activities	n/a	\$0	\$150,824	\$0.00
3	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program*	ESG	n/a	Homeless/Homeless Prevention Activities	n/a	\$68,000	\$160,984	\$25,951.85
4	The Salvation Army	Street Outreach Program	ESG	n/a	Homeless/Homeless Prevention Activities	n/a	\$80,000	\$80,000	\$80,000.00
5	US Veterans Initiative	U.S. Vets Emergency Shelter Program***	ESG	n/a	Homeless/Homeless Prevention Activities	n/a	\$63,213	\$98,069	\$50,000.00
6	Assistance League of Riverside	Operation School Bell	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$10,000	\$10,000.00
7	Boys & Girls Club of Greater Redlands-Riverside	Membership and Services at Casitas del Valle	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$20,000	\$0.00
8	Catholic Charities San Bernardino & Riverside Counties	Casework Services Program	CDBG	Public Service (Homelessness)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$15,000	\$0.00
9	Fair Housing Council of Riverside County, Inc.	Fair Housing Anti-Discrimination Services	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$32,748	\$32,158	\$32,158.00
10	Fair Housing Council of Riverside County, Inc.	Fair Housing Landlord/Tenant Counseling	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$18,377	\$20,511	\$18,967.00
11	Family Services Association (FSA)	Senior Nutrition Program	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$10,000	\$20,000	\$10,000.00
12	Friends of Moreno Valley Senior Center, Inc.	The "Mo-Van" Senior Transportation Program	CDBG	Public Service (Senior Services)	Public Service	(3) Low-Cost Transportation	\$35,000	\$47,100	\$41,000.00
13	GRID Alternatives	City of Moreno Valley Low Income Solar Energy Assistance Program	CDBG	Rehabilitation: Single Unit Residential Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	n/a	\$50,000	\$50,000	\$50,000.00
14	Habitat for Humanity Riverside	A Brush with Kindness	CDBG		Housing and Neighborhood Improvement Activities	n/a	\$10,000	\$10,000	\$10,000.00
15	Operation SafeHouse, Inc.	Operation SafeHouse Emergency Shelter for Youth	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$15,000	\$10,000.00
16	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$10,000	\$10,000.00
17	Riverside County Coalition for Alternatives to Domestic Violence (ADV)	Emergency/Transitional Shelter Services	CDBG	Public Service (Other)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$20,000	\$0.00
18	Riverside County Office on Aging	Meals for Low and Moderate Income Elderly Clients	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$0	\$30,000	\$0.00

City of Moreno Valley
Fiscal Year 2018/19
Application Review
Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)
Emergency Solutions Grant (ESG)

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 17-18 Funding	Funding Requested FY 18-19	Funding Recommended FY 18-19
19	Silence Aloud, Inc.	Peer to Peer Mentoring Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$20,000	\$0.00
20	The Salvation Army	Food Pantry Program	CDBG	Public Services (Food Bank)	Public Service	(1) Basic Needs (Food Program)	\$10,000	\$10,000	\$10,000.00
21	The Salvation Army	Neighborhood Clean-up	CDBG	Interim Assistance	Housing and Neighborhood Improvement Activities	n/a	\$30,000	\$30,000	\$30,000.00
22	Voices for Children	Court Appointed Special Advocate (CASA) Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$25,000	\$25,000	\$25,000.00
23	University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development	CDBG	Economic Development	Economic Development Activities	n/a	\$50,000	\$49,246	\$49,245.60
24	City of Moreno Valley Community Development Department	Neighborhood Code Enforcement / Rental Property	CDBG	Code Enforcement	Health, Safety and Public Welfare	n/a	\$339,400	\$346,100	\$0.00
25	City of Moreno Valley Economic Development Department	Moreno Valley Employment Resource Center	CDBG	Public Service (Employment Training)	Public Service	(4) Employment Services/Programs and Job (Skills) Training	\$66,000	\$75,000	\$66,000.00
26	City of Moreno Valley Public Works Department	Pavement Rehabilitation for Various Streets**	CDBG	Public Facilities and Improvements	Capital Improvements	n/a	\$0	\$1,200,000	\$722,349.80
27	City of Moreno Valley Public Works Department	Heacock Street Pedestrian and Bicycle Facility Enhancements/ Gregory Lane to 680 Feet South**	CDBG	Public Facilities and Improvements	Capital Improvements	n/a	\$0	\$650,000	\$0.00
28	City of Moreno Valley Purchasing and Facilities Department	ADA Improvements at City Facilities**	CDBG	Public Facilities and Improvements	Capital Improvements	n/a	\$0	\$1,362,736	\$400,000.00
29	Moreno Valley Police Department	Community Betterment Through CDBG Funding and POP Based Policing and Holiday Cheer***	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$58,012	\$105,000	\$58,012.00
n/a	County of Riverside	Homeless Management Information System (HMIS)	ESG	n/a	n/a	n/a	\$5,000	\$5,000	\$5,000.00
Totals							\$1,090,750	\$4,787,728.07	\$1,833,684.25

*ESG prior year funds in the amount of \$42,738.85 is recommended to be awarded to Catholic Charities.

**The City may utilize prior-year uncommitted funds towards non-public service activities

***The City may utilize additional ESG allocations received, if any, towards US Vets Emergency Shelter program, and additional CDBG allocations received, if any, towards Moreno Valley Police Department up to its requested funding for 18-19.

VI. Fiscal Year 2018/19 Applicants Program Descriptions

Applicant's Program Descriptions for each application, as submitted by the applicants, can be found in the subsequent pages.

Preliminary

City of Moreno Valley
Fiscal Year 2018/19
Home Investment Partnership (HOME)
Applicant Program Description

Application Number: 1
Location in Moreno Valley: Yes
Requested Funding: HOME

Applicant: Habitat for Humanity Riverside
Program: Mobile Home Repair Program

FY18/19 Recommended Funding: **\$120,000**

Requested Funding Amount: **\$120,000**
Total # Person/Unit Served: 8
MV # Person/Unit Served: 8
Funding per Person/Unit Served: \$15,000/household

Program Description:

The Mobile Home Repair Program is designed to assist low to moderate income (no more than 80% of the median HH income) mobile homeowners in the City of Moreno Valley with interior and exterior repairs to address their substandard living conditions. Health and safety issues as well as code violations are addressed first. Exterior issues may also be addressed if they are deemed health and safety related. Repairs will not exceed \$10,000 per household (not including overhead costs). HFHR is able to leverage deep relationships with business partners as well as volunteers where applicable to complete the repairs and upgrades while maximizing the impact of the funding available.

City of Moreno Valley
Fiscal Year 2018/19
Home Investment Partnership (HOME)
Applicant Program Description

Application Number: 2
Location in Moreno Valley: No
Requested Funding: HOME

Applicant: RE Electric
Program: Electrical Panel Upgrades

FY18/19 Recommended Funding: \$0

Requested Funding Amount: \$150,824
Total # Person/Unit Served: 60
MV # Person/Unit Served: 60
Funding per Person/Unit Served: \$2,514/household

Program Description:

The project is a residential electrical panel upgrade to a 200 amp panel. All residential houses built before 1973 should have their electrical panels upgraded from a 100 amp electrical panel to a 200 amp panel.

Preliminary

City of Moreno Valley
 Fiscal Year 2018/19
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 3
Funding: ESG

Applicant: Catholic Charities San Bernardino & Riverside Counties
Program: Casework Services Program*

FY18/19 Recommended Funding: \$25,951.85*

Requested Funding Amount: \$160,984.00
 Total # Person/Unit Served: 66
 MV # Person/Unit Served: 46
 Funding per Person/Unit Served: \$3,499.65/person

ESG Component	Budget	Individuals to be Served
Street Outreach		
Rapid Rehousing	57,390.00	10
Homelessness Prevention	103,594.00	36
Emergency Shelter		
Total	160,984.00	46

Program Description:

The Caseworker Services Program provides case management services, which includes crisis intervention, community outreach and a wide range of homeless and homelessness prevention services to low-income residents. Services may include motel vouchers, rental assistance (rent in arrears to prevent eviction), late fees, security deposits, utility assistance, food and other supportive services. A minimum of 20 households (46 individuals) will receive homeless and homelessness prevention assistance.

** An Additional amount of \$42,738.85 of ESG prior year funds are also recommended to be awarded to Catholic Charities.*

City of Moreno Valley
 Fiscal Year 2018/19
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 4
Funding: ESG

Applicant: The Salvation Army
Program: Street Outreach Program

FY18/19 Recommended Funding: \$80,000.00

Requested Funding Amount: \$80,000.00
 Total # Person/Unit Served: 60
 MV # Person/Unit Served: 30
 Funding per Person/Unit Served: \$2,666.67/person

ESG Component	Budget	Individuals to be Served
Street Outreach	80,000.00	30
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter		
Total	80,000	30

Program Description:

Street Outreach activity that will provide engagement and case management services to homeless individuals within the City of Moreno Valley. These activities consist of making an initial assessment of needs and eligibility; providing crisis counseling; addressing urgent physical needs, such as providing meals, and actively connecting and providing information and referrals to programs targeted to homeless people and mainstream social services and housing programs, including emergency shelter, transitional housing, community-based services, permanent supportive housing, and encourage participation in employment activities such as the Homeless to Work program.

ESG funds will be used for personnel costs, overhead, and supportive services.

City of Moreno Valley
 Fiscal Year 2018/19
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 5
Funding: ESG

Applicant: US Veterans Initiative
Program: U.S. Vets Emergency Shelter Program

FY18/19 Recommended Funding: \$50,000.00

Requested Funding Amount: \$98,069.15
 Total # Person/Unit Served: 16
 MV # Person/Unit Served: 16
 Funding per Person/Unit Served: \$6,129.32/person

ESG Component	Budget	Individuals to be Served
Street Outreach	24,050.00	16
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter	74,019.15	16
Total	98,069.15	

Program Description:

As more veterans return home, many will face issues of reintegration into society due to the still struggling economy, lack of affordable housing, homelessness, mental health issues, addiction, and unemployment. In order to continue to assist these low income, displaced and at-risk veterans, U.S. VETS respectfully requests a grant in the amount of \$98,069.15 to extend to our existing resources to support the provision of rooms and three meals a day for homeless veterans. ESG will allow us to operate an 8-bed capacity program with length of stay of a minimum of 1-day and maximum of what is allowed by the grant with consideration to the housing first model. This will allow a case manager and outreach/housing specialist the time to connect participants with employment, permanent supportive housing, mainstream benefits, and supportive services. U.S. VETS offer comprehensive continuum of care designed to break the cycle of homelessness by moving the individual as quickly as possible into employment and self-sufficiency. TO obtain this, we operate on a housing first model and provide a great deal of onsite supportive service which include; room and meals, case management, relapse prevention classes/ residential support groups, training/employment development, connection to mainstream benefits and transportation.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 6
Funding: CDBG

Applicant: Assistance League of Riverside
Program: Operation School Bell

Funding Type: Public Service (Youth Services)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$10,000.00
Total # Person/Unit Served: 2,000
MV # Person/Unit Served: 400
Funding per Person/Unit Served: \$25/person

Program Description:

Operation School Bell is a program provided to elementary, middle school and high school students with a goal of assisting them in removing barriers to learning. Since 1967 we have provided new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged children. We have served 360 students from the Moreno Valley School District from September, 2017 to January 21, 2018. Beginning in May of each year volunteers order all of the items we give to our clients. In the summer months the items are sorted and shelved. After the school year begins, we are contacted by the schools, receive a list of names and begin to set up appointments for children. The elementary students come to our Chapter House to “shop” for their new school clothes. Each child receives: 4 shirts, 2 pairs of pants, 6 pairs of socks and underwear, a sweatshirt, a jacket, a voucher for a new pair of shoes, a backpack, school supplies, two age-appropriate reading books and a hygiene kit. Middle School and High School students are served at a J.C. Penney’s store in Moreno Valley for those in that school district. This store offers a greater array of styles and sizes than we can offer at our Chapter House. This variety gives the older students a better opportunity to choose clothing that is similar to what their peers wear. By providing new school clothing to homeless and economically disadvantaged students, our organization helps them to have a greater engagement in attending school and encourages them in the key skill of reading.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 7
Funding: CDBG

Applicant: Boys & Girls Club of Greater Redlands-Riverside
Program: Membership and Services at Casitas del Valle

Funding Type: Public Service (Youth Services)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$20,000.00
Total # Person/Unit Served: 46
MV # Person/Unit Served: 46
Funding per Person/Unit Served: \$435/person

Program Description:

The Club has operated after-school programs for youth ages 6-18 at Casitas del Valle, a public housing complex on Lamos Place north of the 60, since 2012. The Club had a financial contract with Coachella Valley Housing Coalition to offer programs three days a week. Club staff ran programs Monday, Wednesday, Friday for all youth who came.

Coachella Valley Housing Coalition recently stopped paying for the Club's services at Casitas del Valle, but the Club kept funding them out of its own budget so local youth would still have a safe place to go after school.

The Club is requesting funds to help pay for annual memberships for youth at Casitas del Valle, along with Club staff and program expenses. The funds would allow the Club to continue serving more youth in the area around the Casitas complex and the City of Moreno Valley without draining the Club's budget. Parents would still have a safe place to send their kids three days a week. To ensure that happens in the future, the Club needs financial help keeping operations going.

Requested funds would pay Club staff members to run programs from 2-6 p.m. three days a week during the school year; pay for program materials like curriculum, snacks, games, paper and incentives; and cover the \$25-per-child annual membership for the 46 youth enrolled at the Club's Casitas site. Membership is open to any school-age young person.

Facility expenses are still paid by the Coachella Valley Housing Coalition.

Club programs include homework help, career and college exploration, STEM, physical activity, cooking, and leadership and character development. The first hour of programming, called Power Hour, is mandatory homework and reading time.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 8
Funding: CDBG

Applicant: Catholic Charities San Bernardino & Riverside Counties
Program: Casework Services Program

Funding Type: Public Service (Homelessness)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Homelessness Services)

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$15,000.00
Total # Person/Unit Served: 66
MV # Person/Unit Served: 66
Funding per Person/Unit Served: \$227.27/person

Program Description:

The Caseworker Services Program provides case management services, which includes community outreach and a wide range of homeless and homelessness prevention services to low-income residents. Services may include motel vouchers, rental assistance (rent in arrears to prevent eviction), security deposits, utility assistance, food and other supportive services. A minimum of 20 households (66 individuals) will receive homeless and homelessness prevention assistance.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 9
Funding: CDBG

Applicant: Fair Housing Council of Riverside County, Inc.
Program: Fair Housing Anti-Discrimination Services

Funding Type: Public Service (Fair Housing Activities)
City Priority: Public Service
Public Service Priority: (6) Fair Housing

FY18/19 Recommended Funding: \$32,158.00

Requested Funding Amount: \$32,158.00
Total # Person/Unit Served: 975
MV # Person/Unit Served: 185
Funding per Person/Unit Served: \$173.83/household

Program Description:

THE FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC., (FHCR) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts.

FHCR's Mission is to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both ANTIDISCRIMINATION and LANDLORD/TENANT services. These three components are

1. Education
2. Training and Technical Assistance
3. Enforcement

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 10
Funding: CDBG

Applicant: Fair Housing Council of Riverside County, Inc.
Program: Fair Housing Landlord/Tenant Counseling

Funding Type: Public Service (Fair Housing Activities)
City Priority: Public Service
Public Service Priority: (6) Fair Housing

FY18/19 Recommended Funding: \$18,967.00

Requested Funding Amount: \$20,511.00
Total # Person/Unit Served: 12700
MV # Person/Unit Served: 4650
Funding per Person/Unit Served: \$4.41/household

Program Description:

THE FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC., (FHRC) proposes to provide comprehensive services which affirmatively address and promote landlord and tenant rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under LANDLORD/TENANT services. These three components are

1. Education
2. Training and Technical Assistance
3. Enforcement

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 11
Funding: CDBG

Applicant: Family Services Association (FSA)
Program: Senior Nutrition Program

Funding Type: Public Service (Senior Services)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Case Management for Food Program)

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$20,000.00
Total # Person/Unit Served: 559
MV # Person/Unit Served: 559
Funding per Person/Unit Served: \$35.78/person

Program Description:

FSA's Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to visit the center because of illness, incapacity, disability, and a lack of transportation. With funding from the City of Moreno Valley, FSA will provide services for 15-22 individuals during the 2018-19 Fiscal Year.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 12
Funding: CDBG

Applicant: Friends of Moreno Valley Senior Center, Inc.
Program: The "Mo-Van" Senior Transportation Program

Funding Type: Public Service (Senior Services)
City Priority: Public Service
Public Service Priority: (3) Low-Cost Transportation

FY18/19 Recommended Funding: \$41,000.00

Requested Funding Amount: \$47,100.00
Total # Person/Unit Served: 4,700
MV # Person/Unit Served: 4,700
Funding per Person/Unit Served: \$10.02/trip

Program Description:

The Senior Van Transportation Program utilizes the "MoVan" to transport senior citizens over the age of 60 + years old and disabled adults to the Moreno Valley Senior Center and necessary destinations for non-emergency medical, dental, optical appointments and monthly Farmers Market trips and monthly trips to the Salvation Army Headquarters for Free Grocery Bags. Mo Van is a Paratransit bus providing "Curb to Curb Service" for up to (12) passengers and (2) wheel chair tie downs. The "Mo Van" provides low cost intra-city (non-ADA) service and covers a 20 mile radius. The fare is \$1.00 for one way trips and \$2.50 for one way trips outside of the city limits but no-one is turned away due to their inability to donate. The "MoVan" is available to transport Monday through Friday from 8:00am to 5:00pm. Riders must make reservations 24 hours in advance. The funds requested are needed to pay for the services of the sub-contractor to operate the MoVan Transportation Program.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 13
Funding: CDBG

Applicant: GRID Alternatives
Program: City of Moreno Valley Low Income Solar Energy Assistance Program

Funding Type: Rehabilitation: Single Unit Residential
City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY18/19 Recommended Funding: \$50,000.00

Requested Funding Amount: \$50,000.00
Total # Person/Unit Served: 10
MV # Person/Unit Served: 30
Funding per Person/Unit Served: \$1,666.67/household

Program Description:

GRID Alternatives will continue its partnership with the City of Moreno Valley by installing solar electric systems for 10 low-income residents of Moreno Valley. These installations will be facilitated using GRID's job trainees, providing up to 1,600 hours free, hands-on job training. These solar electric systems will produce about 1.2 million kWh (dc) of clean, renewable energy saving these homeowners a combined \$290,000 over the next 25 years. Additionally, these systems will prevent 600 tons of greenhouse gases, equal to taking 110 cars off the road for a year.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 14
Funding: CDBG

Applicant: Habitat for Humanity Riverside
Program: A Brush with Kindness

Funding Type: Rehabilitation: Single Unit Residential

City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$10,000.00
Total # Person/Unit Served: 10
MV # Person/Unit Served: 10
Funding per Person/Unit Served: \$1,000/household

Program Description:

A Brush with Kindness is a one-time exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility. ABWK helps homeowners impacted by age, disability, and family circumstances who struggle to maintain the exterior of their homes, reclaim their homes with pride and dignity. The program will assist ten mobile homes in the low to moderate income range.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 15
Funding: CDBG

Applicant: Operation SafeHouse, Inc.
Program: Operation SafeHouse Emergency Shelter for Youth

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$15,000.00
Total # Person/Unit Served: 50
MV # Person/Unit Served: 50
Funding per Person/Unit Served: \$300/person

Program Description:

Operation SafeHouse was established in 1988 to provide a safe, nurturing place where teenagers in crisis could receive help instead of taking to the unsafe streets. Since that time we have continued to grow and expand our services to meet the needs of our young people. Teens leave home for a variety of reasons. Sometimes there is drug or alcohol abuse by a family member, violence in the home or the youth is told to leave. Whether runaways or throwaways, these young people do not feel safe in their own homes. Life on the street turns out to be even more dangerous. Fortunately there are places like SafeHouse that are there to help. Our 21-day shelter programs located in Riverside and Thousand Palms provides core essentials needed for a child to find a path to safety. Of course our first thoughts go toward necessities-a home cooked meal, clean clothes and a warm bed. Once settled into the program we can concentrate on the unique individual we find before us. The entire program is designed with the youth in mind, from the way they are treated, to the activities we engage in, to a staff that is caring and supportive. Our counseling program helps the youth recognize and deal with the serious issues they are facing in today's world. Each counseling session is targeted to the individual youth and may include abuse, substance abuse, gender identity issues, teen pregnancy, anger management or abandonment.

CDBG funds from Moreno Valley will be used to supplement the salaries of two full-time Child Care Workers. The Child Care Workers will provide direct services such as 24-hour supervision, life skills classes, educational tutoring, meal preparation, 800 crisis line assistance, transportation to appointments or recreational activities, and intake and exit paperwork to a minimum of 50 City of Moreno Valley youth who enter our shelter. 95% of these Moreno Valley youth will exit into a safe and stable environment, such as home or with a suitable relative. At least 75% of these Moreno Valley youth who exited the shelter into stable living environments will continue to have permanent connections.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 16
Funding: CDBG

Applicant: Riverside Area Rape Crisis Center
Program: Child Abuse Prevention Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$10,000.00
Total # Person/Unit Served: 5,440
MV # Person/Unit Served: 2,800
Funding per Person/Unit Served: \$3.57/person

Program Description:

The Child Abuse Prevention Program (CAP) is provided by the Riverside Area Rape Crisis Center (RARCC) which is a non-profit community organization that was founded in 1973. CAP is designed to provide primary prevention education for Moreno Valley schools, grades K-12, including Special Education and Bilingual classrooms. CAP emphasizes the involvement of children, parents, and teachers in classroom to classroom presentations, parent meetings, as well as weekly Club meetings. The program educates students, parents, and teachers on the facts of physical, verbal, sexual abuse and neglect. All presentations are age-appropriate and free of charge. These presentations will benefit low and moderate income families that live in the City of Moreno Valley.

This year the agency intends to enhance our existing Child Abuse Prevention Program with our weekly My Strength Clubs for young men and our weekly Be Strong Clubs for young women. We are also adding our Youth Leadership Development program to provide young adults the opportunity to lead their peers in stopping violence in their community. The My Strength Club targets the high school young men in a curriculum that engages them in looking at healthy masculinity, non-violence, healthy relationships and active bystander engagement. We are currently facilitating our My Strength Club at Valley View High School in Moreno Valley as well as other high and middle schools in Riverside and Corona. We have been facilitating these Clubs in Western Riverside County since 2005. The Be Strong Clubs target high school young women engaging in a curriculum that explores multiple units emphasizing confidence, self-worth, self-esteem, sisterhood and healthy relationships. We are currently at Valley View High School in Moreno Valley as well as high and middle schools in Riverside and Corona. We have facilitated the Be Strong Clubs in Western Riverside County since 2010.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 17
Funding: CDBG

Applicant: Riverside County Coalition for Alternatives to Domestic Violence (ADV)
Program: Emergency/Transitional Shelter Services

Funding Type: Public Service (Other)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Homelessness Services)

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$20,000.00
Total # Person/Unit Served: 12,000
MV # Person/Unit Served: 350
Funding per Person/Unit Served: \$57.14/person

Program Description:

ADV's domestic violence (DV) program provides county-wide/specific comprehensive services to victims who seek to achieve self-sufficiency in a violence-free environment for themselves and their children. The project involves providing a collection of psycho-educational, therapeutic classes and residential safety that will strengthen and enhance the victim's life, thus empowering them to transition from victim to survivor. This is usually accomplished by ensuring that the victims receive permanent housing assistance as a component of their case management when they are residents of ADV Residential Shelter.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 18
Funding: CDBG

Applicant: Riverside County Office on Aging
Program: Meals for Low and Moderate Income Elderly Clients

Funding Type: Public Service (Senior Services)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Case Management for Food Program)

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$30,000.00
Total # Person/Unit Served: 150
MV # Person/Unit Served: 150
Funding per Person/Unit Served: \$200/person

Program Description:

The Riverside County Office on Aging (RCOoA) is requesting \$30,000 for the “Meals for Low Income Elderly Clients”. If awarded, this funding will allow RCOoA to provide 4,800 meals annually (five days per week) to approximately 20 additional congregate and/or home delivery clients living in the City of Moreno Valley.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 19
Funding: CDBG

Applicant: Silence Aloud, Inc.
Program: Peer to Peer Mentoring Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$20,000.00
Total # Person/Unit Served: 23
MV # Person/Unit Served: 23
Funding per Person/Unit Served: \$869.56/person

Program Description:

The organization's Search Light Center for Healing 24 hour residential treatment program provides services to young men ages 13-18 who are foster youth removed from their primary caregiver due to abuse, neglect, and/or extreme emotional disturbance and behavior problems. As a state licensed and certified Medi-Cal insurance provider clinic, the program provides intensive mental health services, independent living and rehabilitation skills, substance abuse treatment, behavior intervention, and recreational programs to residents. The Peer To Peer program employs young adult mentors (ages 18-21) who have successfully overcome prior social service and juvenile justice system involvement to serve as youth advocates and role models to program residents with the objective of assisting them in achieving therapeutic, educational and life goals. The program also creates economic opportunities for low income young adults through job creation and professional development training.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 20
Funding: CDBG

Applicant: The Salvation Army
Program: Food Pantry Program

Funding Type: Public Services (Food Bank)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Food Program)

FY18/19 Recommended Funding: \$10,000.00

Requested Funding Amount: \$10,000.00
Total # Person/Unit Served: 42,000
MV # Person/Unit Served: 33,600
Funding per Person/Unit Served: \$0.30/person

Program Description:

Through our social services we offer a food pantry to help individuals and their families in need. The pantry is open 12:00pm – 3:00pm Monday, Tuesday, Wednesday, and Friday. Clients can access the Pantry once every 30 days. The requesting funding will make it possible to offer hours to our pantry worker allowing him the necessary time to pick up donations and supervise volunteers who help sort through donations and make up our food bags and homeless lunches. We would love to hire a part time employee to help with the pick-ups, sorting and general management of the food pantry.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 21
Funding: CDBG

Applicant: The Salvation Army
Program: Neighborhood Clean-up

Funding Type: Interim Assistance
City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY18/19 Recommended Funding: \$30,000.00

Requested Funding Amount: \$30,000.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The goal of this program is to provide clean up services throughout the city of Moreno Valley. The sites will be identified by Waste Management. We will provide transportation and supervision to the employees we hire to do the cleanup. We hope to provide at least 90 days of cleanup throughout the year. This will help to beautify the city.

Preliminary

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 22
Funding: CDBG

Applicant: Voices for Children
Program: Court Appointed Special Advocate (CASA) Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY18/19 Recommended Funding: \$25,000.00

Requested Funding Amount: \$25,000.00
Total # Person/Unit Served: 350
MV # Person/Unit Served: 12
Funding per Person/Unit Served: \$2,083/person

Program Description:

A \$25,000 Community Development Block Grant from the City of Moreno Valley would provide a volunteer Court Appointed Special Advocate (CASA) to 12 foster children in the City of Moreno Valley for a full year, representing approximately 1,500 hours of direct advocacy service. Seven fulltime professionals provide the critical staffing support for our CASA Program in Riverside County (one Vice President, one Recruitment and Training Coordinator, and five Advocacy Supervisors), and this CDBG grant would partially fund salaries for the staff members overseeing the cases of Moreno Valley foster children and directly supervising their CASAs.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 23
Funding: CDBG

Applicant: University Enterprises Corporation at CSUSB / Inland Empire SBDC
Program: Inland Empire Small Business Development

Funding Type: Economic Development
City Priority: Economic Development Activities
Public Service Priority: n/a

FY18/19 Recommended Funding: \$49,246.00

Requested Funding Amount: \$49,245.92
Total # Person/Unit Served: 200
MV # Person/Unit Served: 165
Funding per Person/Unit Served: \$298.46/person

Program Description:

During the course of the fiscal year, the Inland Empire SBDC will provide 75 one-on-one confidential business counseling sessions with existing and start-up small businesses that will total about 240 hours, provide 10-11 workshops for 95-110 people, help 90 low-to-moderate income individuals via confidential, free one-on-one counseling services and group training. IESBDC will help start at least three new and viable businesses in the year and create 10-15 new jobs while helping existing businesses retain at least 15 jobs via help from IESBDC.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 24
Funding: CDBG

Applicant: City of Moreno Valley Community Development Department
Program: Neighborhood Code Enforcement / Rental Property

Funding Type: Code Enforcement
City Priority: Health, Safety and Public Welfare
Public Service Priority: n/a

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$346,100.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

Within the CDBG Target Areas, Code Compliance personnel will provide an enhanced level of service to help to eliminate substandard housing, blight, property deterioration, and to encourage revitalization of neighborhoods suffering from a proliferation of rental/foreclosed/vacant houses. Through the promotion of neighborhood participation and voluntary compliance, Officers and staff will work with property owners and residents, educating and encouraging them to get involved to help improve and preserve their neighborhoods. In addition, select staff will take a proactive approach to address health, safety and welfare issues, while working to safeguard and improve the stock of secure, sanitary and respectable rental housing. This service will be provided in an organized and efficient routine inspection manner and also give attention to unsafe and potentially dangerous conditions that can occur in rental housing.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 25
Funding: CDBG

Applicant: City of Moreno Valley Economic Development Department
Program: Moreno Valley Employment Resource Center

Funding Type: Public Service (Employment Training)
City Priority: Public Service
Public Service Priority: (4) Employment Services/Programs and Job (Skills) Training

FY18/19 Recommended Funding: \$66,000.00

Requested Funding Amount: \$75,000.00
Total # Person/Unit Served: 800
MV # Person/Unit Served: 592
Funding per Person/Unit Served: \$126.69/person

Program Description:

The ERC provides job seekers with access to resources that are necessary to search and acquire employment within the city and surrounding areas. On-site job seekers have access to knowledgeable and friendly staff who assist with services such as job searches, job applications, one-on-one mock interviews, resume assistance, and enrollment services which includes job training and career coaching. Resources also include 29 computers with internet access, Wi-Fi availability, a computer lab for training purposes, a conference room for workshops and group activities, two printer/copiers, job recruitment boards featuring area jobs, two fax machines, and staffing to assist both job seekers and employers with their individual needs.

Employers utilize the ERC for recruitment purposes with access to a large and local applicant pool, private offices to hold interviews, a conference room to conduct new employee orientations and trainings, and staff assistance as they have access to Riverside County Business Solutions representatives to assist them in all of their human resources and labor market information needs. Recent activities have included job recruitment fairs for some of the biggest employers in town such as Amazon, Deckers Outdoor, and Karma (Fisker) Automotive.

The \$75,000 requested CDBG Allocation will be used to fund a portion of the ERC's overall operating expenses.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 26
Funding: CDBG

Applicant: City of Moreno Valley Public Works Department
Program: Pavement Rehabilitation for Various Streets**

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY18/19 Recommended Funding: \$722,349.40

Requested Funding Amount: \$1,200,000.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will provide pavement rehabilitation for a total of approximately 63 local streets within the City's HUD-CDBG Low/Mod Census Tract 2017 areas. The project also includes the reconstruction of approximately 22 access ramps within the pavement rehab limits to meet current ADA requirements. Pavement rehabilitation consists of the removal of 1.5 -inch thick of existing asphalt concrete pavement surface and replacement of new asphalt concrete surface of same thickness for street areas that are severely distressed. Rehabilitation also includes the crack sealing and application of slurry seal for areas of street pavement that are less distressed. The project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities with in the HUD-CDBG Low/Mod Census Tract 2017 areas.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 27
Funding: CDBG

Applicant: City of Moreno Valley Public Works Department
Program: Heacock Street Pedestrian and Bicycle Facility Enhancements/ Gregory Lane to 680 Feet South**

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY18/19 Recommended Funding: \$ 0.00

Requested Funding Amount: \$650,000.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will provide Americans with Disabilities (ADA) compliant and safety –enhanced walking and bicycling facilities including pavement widening, sidewalk, curb, gutter, pedestrian ramp upgrades, relocation of existing roadside utilities and a striped bike lane on Heacock Street south of Gregory Lane. The surrounding areas are generally built out with residential homes and full street improvements with sidewalks. The missing facilities on the east side have created a gap on the walking path for pedestrians. Pedestrians have been walking on an uneven dirt shoulder which is subject to mudding after a rain event or inconveniently crossing to the west side. The proposed facilities will provide a safe continuous path encouraging pedestrians to walk or bike to local residences, senior living, businesses, medical centers, schools, parks, public transportation stops, and more, located within walking distance from the residences near this project. The proposed facilities are in direct response to concerns voiced by a local constituent who is in a wheelchair and having a difficult time passing through this location. Additionally, in the current condition, the street/pavement width is too narrow at the project location and there is not enough room for striped bike lane. This project will allow for the installation of a northbound bike lane on Heacock Street. There are existing Class 2 bike lanes on Heacock Street both north and south of the project location. This project will provide the missing link to connect the existing bicycle facilities, enhancing safety for cyclist and encourage ridership. The adjacent property owners support the project and have voluntarily dedicated the necessary right of way the City in 2016.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 28
Funding: CDBG

Applicant: City of Moreno Valley Purchasing and Facilities Department
Program: ADA Improvements at City Facilities**

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY18/19 Recommended Funding: \$400,000.00

Requested Funding Amount: \$1,362,736.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The Moreno Valley Main Public Library was among the facilities in which ADA improvement needs were identified. The City's accessibility consultant, Disability Access Consultants, identified 236 non-compliant issues (approximately \$370,000) at the Library. If approved, Improvements at the Main Library will include parking lot upgrades to the curb ramps (slopes and warning strips), passenger loading zones (warning strips, access aisle), parking stalls (slopes, signing and striping), path of travel (sidewalks, patios and warning strips), stairs (Installation of stairway and compliant handrail, treads, etc.) and ramps to the entrance of the building (length and width modifications & handrails), improvements of restrooms which are in need of upgrades to the height and distance of the sinks, toilets, counters, partitions, etc, and installation of accessible lockers.

In addition to the Library, there were a total of 156 issues (\$133,146 in estimated construction cost) identified as requiring correction at the Moreno Valley Animal Shelter. Among the issues identified, adjustment of reach ranges, re-striping of accessible parking spaces, adjustment of slopes, and width of parking spaces, correction of curb ramp slopes, installation of ADA accessible path of travel, installation of compliant sinks, lockers and showers, etc. were included.

There are a total of 629 (\$729,251 in estimated construction cost) of items requiring correction at the four recreational facilities, including Cottonwood Golf Center, March Field Park Community Center, Moreno Valley Conference and Recreation Center, and the Towngate Community Center. Additionally, there have been 225 items (approximately \$270,339 in estimated construction cost) identified to require correction at City Hall. The items requiring correction include adjustment of reach ranges and door pressures, access ramp slopes and handrails correction, path of travel installation, correction to curb ramp slopes and landings, correction to restroom fixtures, including toilets, dispensers, grab bars, and parking lot striping, slope, height and width adjustments, etc.

City of Moreno Valley
Fiscal Year 2018/19
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 29
Funding: CDBG

Applicant: Moreno Valley Police Department
Program: Community Betterment Through CDBG Funding and POP Based Policing and Holiday Cheer

Funding Type: Public Service (Crime Awareness/Prevention)
City Priority: Public Service
Public Service Priority: (2) Community Public Safety Programs

FY18/19 Recommended Funding: \$58,012.00

Requested Funding Amount: \$105,000.00
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

Sworn personnel from the MVPD personnel work overtime hours to the CDBG target areas to enhance the Community Oriented Policing philosophy. The overall purpose of the project is to reduce crime within the areas, remove blighted conditions, and improve quality of life for the community. The officers will acquaint themselves with the apartment managers and residents and will work closely with residents to forge relationships and reduce crime.

Operation Holiday Cheer:

The Police Department is also requesting CDBG grant funds for our holiday events such as "Operation Holiday Cheer." This outreach program is intended to brighten the lives of children and adults in our CDBG community during the holiday season as well as foster good will between the community and Moreno Valley Police Department.