

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM**  
2.6  
(ID # 8172)

**MEETING DATE:**

Tuesday, November 6, 2018


**FROM :** AUDITOR CONTROLLER:


**SUBJECT:** AUDITOR-CONTROLLER: Fiscal Year 18/19 Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), Districts All. [\$12,315,868 - State Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached FY 18/19 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2018 through August 31, 2019. (Attachment A).

**ACTION:** Consent

  
Mark A. Hake, Chief Probation Officer 10/26/2018

  
Paul A. Angulo, County Auditor-Controller 10/26/2018

---

**MINUTES OF THE BOARD OF SUPERVISORS**

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 8,948,807	\$ 3,367,061	\$ 12,315,868	\$
<b>NET COUNTY COST</b>	\$	\$	\$	\$
<b>SOURCE OF FUNDS:</b> State Funds 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 18/19 & 19/20	

**C.E.O. RECOMMENDATION:** APPROVE

**BACKGROUND:**

**Summary**

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 18/19 Allocation ELEAS for COPS and JJCPA allocation is \$12,315,868 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,890,716 and the County's share is \$8,425,151. The County's share will be distributed as follows: \$1,925,508 to the COPS Program and \$6,499,643 to JJCPA.

**Impact on Residents and Businesses**

Fiscal Year 18/19 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

Fiscal Year 18/19 ELEAS payments are received from the State between the months of September 2018 and August 2019, therefore payments to the Cities and the County will be allocated between FY19 and FY20. During FY19 total estimated amount to be allocated is \$8,948,807 and \$3,367,061 in FY20.

**ATTACHMENT A.** Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)

  
 Stephanie Perera, Principal Management Analyst 10/29/2018