



City of Moreno Valley

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)**

FISCAL YEAR 2019/2020

**APPLICATION REVIEW
AND
FUNDING RECOMMENDATION**

**Public Hearing
April 16, 2019**

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I. OVERVIEW

Historically, the City of Moreno Valley (the “City”) has received federal funding on an annual basis from the Department of Housing and Urban Development (HUD) for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2013/14, the City has become a direct recipient of Emergency Solutions Grant (ESG) program funds.

Descriptions of each formula block program (HOME, ESG and CDBG) can be found in Sections II, III, and IV of this report.

The following subsections provide an overview of the Five-Year Consolidated Plan, The Citizen Participation Plan, The One-Year Action Plan and the FY 2019/20 Application Process and Review.

The Five-Year Consolidated Plan

Every five years, the City of Moreno Valley prepares a Five-Year Consolidated Plan, which describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, including, HOME, ESG and CDBG.

The proposed Consolidated Plan for Program Years 2018/19 through 2022/23, outline the following goals and strategies:

- Substandard Housing Strategy
- Homelessness Strategy
- Public Services Program Strategy
- Public Facilities and Improvements Strategy
- Housing Discrimination Strategy
- Economic Development Strategy
- Planning and Administration Development Strategy

The Citizen Participation Plan

The City has developed a Citizen Participation Plan as a part of the Five-Year Consolidated Plan that sets forth the policies and procedures to encourage citizen's participation in the HOME, ESG and CDBG Program planning and implementation processes. This Citizen Participation Plan provides the method and process by which the City will encourage citizen participation in the development of its Consolidated Plan.

A copy of the City's Citizen Participation Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The One-Year Action Plan

Each year in May, the City of Moreno Valley is required to submit an update to the Consolidated Plan to HUD, referred to as an Action Plan. The Action Plan outlines the specific steps that will be taken during the year to address both the community development and housing priorities of the Consolidated Plan. The Action Plan identifies how the HOME, ESG and CDBG Program funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A copy of the City's One-Year Action Plan for prior program years is available for inspection at the Financial & Management Services Department during normal business hours.

Fiscal Year 2019/20 Proposed HOME, ESG and CDBG Objectives and Policies

The City's Objectives for the HOME, ESG and CDBG programs are summarized below (*listed alphabetically*) and additional detail can be found in the application booklet:

- Capital Improvement Activities
- Economic Development Activities
- Health, Safety, and Public Welfare Activities
- Historic Preservation Activities
- Homeless/Homeless Prevention Activities
- Housing and Neighborhood Improvement Activities
- Public Service Activities
 1. Basic Needs Related to Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)
 2. Community Public Safety Programs
 3. Programs offering Low-Cost Transportation
 4. Employment Services/Programs and Job (Skills) Training
 5. Free/Low-Cost programs for School-Aged Youth
 6. Fair Housing Activities
- Slum or Blight Activities

FY2019/20 Application Process and Review

On December 20, 2018 the City published Notice of Funding Availability (NOFA) for Fiscal Year 2019/20 Application for Funding for HOME, ESG and CDBG. According to the application guidelines, interested parties were informed to submit their completed applications by January 31, 2019, 5:00 pm. Programs and projects seeking funding from the City of Moreno Valley must address one or more of the Community Development Priorities set forth in the Five-Year Consolidated Plan, in addition to meeting all other conditions as summarized in the application booklet. A copy of the application booklet which provides additional information on the City's objectives and policies can be found on the City's website.

The City received thirty-three (33) eligible applications requesting a total \$7,010,470. This report does not include information from any applications that were incomplete and/or deemed ineligible.

As part of the application process in preparation of the One-Year Action Plan, the City has contracted Willdan Financial Services ("Willdan") to collaborate with City Staff and Officials, as the Technical Review Committee for the HOME, ESG and CDBG application proposals. On March 26, 2019, the City of Moreno Valley held a Public Meeting, to provide applicants an opportunity to explain their programs in person and, for the Technical Review Committee to ask applicants questions directly. The information provided in the completed application packet and during the Public Meeting was considered to evaluate and score each applicant in accordance with the evaluation guidelines described in the application booklet.

The Technical Review Committee's preliminary recommendations will be presented at a Public Hearing held on April 16, 2019. At this meeting, the City of Moreno Valley City Council will review and consider the proposed project selections. In line with the City's policies and objectives and the Citizen's Participation Plan, the final project selections will be made by the City Council via Public Hearing on May 7, 2019. The Annual Action Plan is scheduled to be submitted to HUD at least 45 days before the beginning of the program year.

The following subsequent sections of this report contain the current proposed project selections for Fiscal Year 2019/20.

II. Home Investment Partnerships Program (HOME) - \$744,392

Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing; primarily rental housing.
- Strengthening the ability of state and local government to provide adequate supplies of decent, affordable housing.
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing.
- Extending partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Funding

Estimated Fiscal Year 2019/2020 Allocation	HOME
Planning and Administration Cap (10% of annual grant)	\$74,439.20
Mandatory CHDO set-aside (15% of annual grant)	111,658.80
Available for Other Activities	558,294.00
TOTAL Estimated Allocation *	\$744,392.00
TOTAL Estimated Uncommitted Prior Year HOME Funds**	\$1,680,000.00
TOTAL Estimated Available for Funding	\$2,424,392.00

*Estimate based on 2018-19 HUD award.

**Estimate is based on prior year uncommitted funds, including CHDO set aside.

Applications

The City received four (4) HOME applications requesting a total of \$1,678,294.

Recommendations

Applications were evaluated according to the required criteria.

City of Moreno Valley
Fiscal Year 2019/20
 Application Review
 Home Investment Partnership (HOME)

App. No.	Applicant	Program	Funding	City Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
1	Habitat for Humanity	A Brush With Kindness- Mobile Home Repair	HOME	Housing and Neighborhood Improvement Activities	\$120,000	\$225,000	\$225,000
2	Habitat for Humanity	A Brush With Kindness- Single Family Home Repair	HOME	Housing and Neighborhood Improvement Activities	\$450,000	\$395,000	\$395,000
3	Mary Erickson Community Housing *	New Construction of Single Family Residences for 80% AMI- Homebuyers with a Preference for US Veterans (4 homes)	HOME	Housing and Neighborhood Improvement Activities	\$0	\$558,294	\$669,953
4	United States Veterans Initiative (HOME)	U.S.VETS March Veterans Village Building #1	HOME	Housing and Neighborhood Improvement Activities	\$0	\$500,000	\$0
Totals					\$570,000	\$1,678,294	\$1,289,953

* Estimated additional cost of this project will be 20% (\$111,658.80) for project management. The City will release an RFP for a qualified consultant upon Council selection of this project. This project management contract will be required to ensure compliance with HOME and other federal requirements for the duration of the project.

Preliminary

III. Emergency Solutions Grants (ESG) - \$174,726

Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants program. The City has received ESG program grant funds for 6 years. The decision to apply the American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters and provide essential services to shelter residents;
- Rapidly re-house and provide essential services to shelter residents,
- Prevent families/individuals from becoming homeless and provide essential services to those at risk of homelessness.

Funding

Estimated Fiscal Year 2019/2020 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,104.45
Available for Other Activities	161,622.55
TOTAL Estimated Allocation *	\$174,726.00

**Estimate based on 2018-19 HUD award.*

Applications

The City received four (4) ESG applications requesting a total of \$403,654 in ESG funding. The City also plans to continue to fund the County of Riverside Department of Public Social Services for HMIS (\$5,000), therefore the total request for ESG funds is \$408,654, exceeding the estimated allocation by over \$247,000.

Recommendations

Applications were evaluated according to the required criteria.

**City of Moreno Valley
Fiscal Year 2019/20
Application Review
Emergency Solutions Grant (ESG)**

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
n/a	County of Riverside	Homeless Management Information System (HMIS)	n/a		n/a	\$5,000	\$5,000	\$5,000
5	Catholic Charities of San Bernardino & Riverside Counties*	Caseworkers Services Program	ESG	n/a	Homeless/Homeless Prevention Activities	\$68,690	\$160,984	\$66,622
6	Social Work Action Group	Homeless Street Outreach Program	ESG	n/a	Homeless/Homeless Prevention Activities	\$0	\$102,000	\$90,000
7	The Salvation Army	Homeless 2 Work Program - Street Outreach	ESG	n/a	Homeless/Homeless Prevention Activities	\$80,000	\$80,000	\$0
8	United States Veterans Initiative	U.S.VETS Emergency Shelter Program	ESG	n/a	Homeless/Homeless Prevention Activities	\$50,670	\$60,670	\$0
Totals						\$204,360	\$408,654	\$161,622

* The City will reduce or increase this applicant's award based on actual funding received to maximize ESG award, with a not to exceed award equal to amount requested.

IV. Community Development Block Grant (CDBG) - \$2,100,293

Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways:

First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and/or blight,
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Funding and Limitations

Estimated Fiscal Year 2019/2020 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$420,058.60
Public Services Cap (15% of annual grant)	315,043.95
Available for Other Activities (65% of annual grant)	1,365,190.45
TOTAL Estimated Allocation *	\$2,100,293.00
TOTAL Estimated Uncommitted Prior Year(s) CDBG Funds**	\$50,000.00
Authorized Repayment of Prior Year(s) Disallowed Cost***	\$0.00
TOTAL Estimated Available for Funding	\$2,150,293.00

* Estimate based on 2018-19 HUD award.

** The City may utilize prior-year uncommitted funds towards non-public service activities.

*** The City is currently working with the Director of HUD's Los Angeles Office of Community Planning and Development to provide the additional documentation requested to further support the \$797,222 of code enforcement services previously provided with HUD funding.

CDBG Public Service – Limited to 15%

The City's Public Service priority ranking as approved by the Council is recapped below:

Priority 1: Basic Needs Related Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)

Priority 2: Community Public Safety Programs

Priority 3: Programs offering Low-Cost Transportation

Priority 4: Employment Services/Programs and Job (Skills) Training

Priority 5: Free/Low-Cost programs for School-Aged Youth

Priority 6: Fair Housing Activities

According to the CDBG regulations, the amount of CDBG funds obligated within a program year to support public service activities may not exceed 15% of the annual program allocation. As a result, the City's Public Service projects for program year 2019/20 is limited to **\$315,043.95**.

There were a total of fifteen (15) public service applications received, totaling \$486,886, exceeding the estimated allocation by over \$171,000.

City of Moreno Valley
Fiscal Year 2019/20
 Application Review
 Community Development Block Grant (CDBG)
Public Service

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
(1) Public Service - Basic Needs									
20	Family Service Association	Senior Nutrition Program	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$10,000	\$20,000	\$20,000
29	The Salvation Army	Homeless 2 Work Program- Food Pantry	CDBG	Public Services (Food Bank)	Public Service	(1) Basic Needs (Food Program)	\$10,000	\$10,000	\$0
28	The Hole in Wall Inc.	Community Homeless Solution	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$25,000	\$0
31	United States Veterans Initiative (CDBG)	Veterans In Progress (VIP)-Transitional Housing Assitance	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$0	\$30,000	\$30,000
(2) Public Service - Community Safety Program									
25	Moreno Valley Police Department *	Community Betterment Through CDBG Funding and POP Based Policing	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$81,919	\$83,760	\$72,918
(3) Public Service - Low Cost Transportation									
21	Friends of Moreno Valley Senior Center	Mo-Van Senior Transportation Program	CDBG	Public Service (Senior Services)	Public Service	(3) Low-Cost Transportation	\$41,000	\$76,000	\$55,000
(4) Public Service - Employment Services/Programs and Job (Skills) Training									
12	City of Moreno Valley - Economic Development Dept.	Employment Resource Center	CDBG	Public Service (Employment Training)	Public Service	(4) Employment Services/Programs and Job (Skills) Training	\$66,000	\$75,000	\$0

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
(5) Public Service - Free/Low-Cost Programs for School-Aged Youth									
9	Assistance League of Riverside	Operation School Bell	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$15,000	\$15,000
10	Boys & Girls Club of Greater Redlands-Riverside	After-School Programs and Healthy Snack	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$10,000	\$0
24	HOPE Vision Center	HOPE Summer Academy	CDBG	Public Service (Youth Services) Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$0	\$30,000	\$10,000
26	Operation SafeHouse	Emergency Shelter for Youth	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$10,000	\$10,000
27	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$10,000	\$14,454	\$14,454
32	Voices for Children	Court Appointed Special Advocate (CASA) Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School-Aged Youth	\$25,000	\$30,000	\$30,000
(6) Public Service - Fair Housing Activities									
18	Fair Housing Council of Riverside County	Landlord/Tenant Counseling	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$18,967	\$18,455	\$18,455
19	Fair Housing Council of Riverside County	Fair Housing Discrimintion Services	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$32,158	\$39,217	\$39,217
Totals							\$315,044	\$486,886	\$315,044

* The City will reduce or increase this applicant's award based on actual funding received to comply with the Public Service cap limit of 15%, with a not to exceed award of \$83,760.

CDBG Other Activities - 65% (Remaining Allocation)

After taking into account the limitations for CDBG Administration and Public Service Activities, the remaining allocation available to fund other activities was **\$1,365,190.45**. There was a total of ten (10) applications received for other activities, totaling \$4,441,636. The total requests exceeded the Fiscal Year 2019/20 estimated allocation by over \$2,076,000.

Preliminary

City of Moreno Valley
Fiscal Year 2019/20
 Application Review
 Community Development Block Grant (CDBG)
Other-65% Funding

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
Capital Improvements *								
11	City of Moreno Valley - Purchasing and Facilities Division	ADA Improvements at City Facilities ***	CDBG	Public Facilities and Improvements	Capital Improvements	\$400,000	\$1,312,736	\$150,000
13	City of Moreno Valley- Maintenance And Operations	Area Litter Abatement	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$30,000	\$0
14	City of Moreno Valley Public Works Dept.	Heacock St Pedestrian & Bicycle Facility Enhancements	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$200,000	\$0
15	City of Moreno Valley Public Works Dept.	Flaming Arrow Storm Drain	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$250,000	\$250,000
16	City of Moreno Valley Public Works Dept.	Cycle 8 Access Ramps Improvements	CDBG	Public Facilities and Improvements	Capital Improvements	\$0	\$500,000	\$0
17	City of Moreno Valley Public Works Dept.	Pavement Rehab for Various Local Streets **	CDBG	Public Facilities and Improvements	Capital Improvements	\$825,944	\$2,000,000	\$866,290

App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 18-19 Funding	Funding Requested FY 19-20	Funding Recommended FY 19-20
Housing and Neighborhood Improvement Activities								
22	GRID Alternatives	Low-Income Solar Energy Assistance Program	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$50,000	\$75,000	\$75,000
23	Habitat for Humanity	A Brush with Kindness (ABWK)	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$10,000	\$10,000	\$10,000
30	The Salvation Army	Homeless 2 Work Program (Census Tract Area Cleanup)	CDBG	Interim Assistance	Housing and Neighborhood Improvement Activities	\$30,000	\$30,000	\$30,000
Economic Development Activities								
33	University Enterprises Corporation at CSUSB / Inland Empire SBDC	Inland Empire Small Business Development	CDBG	Economic Development	Economic Development Activities	\$49,246	\$33,900	\$33,900
Totals						\$1,365,190	\$4,441,636	\$1,415,190

*The City may utilize prior-year uncommitted funds towards non-public service activities.

** As a top priority, the City will reduce/increase this applicant's award on actual funding received and/or based on any authorized repayment of disallowed costs from prior year CDBG expenditures, with a not to exceed award for amount applied for.

*** As a second priority, the City will increase this applicant's award based on actual funding received or prior year uncommitted funds if funds become available, with a not to exceed award for amount applied for.

PRE

V. Fiscal Year 2019/20 Applicants Program Descriptions

Applicant's Program Descriptions for each application, as submitted by the applicants, can be found in the subsequent pages.

Preliminary

City of Moreno Valley
Fiscal Year 2019/20
Home Investment Partnership (HOME)
Applicant Program Description

Application Number: 1
Requested Funding: HOME

Applicant: Habitat for Humanity
Program: A Brush With Kindness- Mobile Home Repair

FY 19/20 Recommended Funding: **\$225,000**

Requested Funding Amount: **\$225,000**
Total # Person/Unit Served: 12
MV # Person/Unit Served: 12
Funding per Person/Unit Served: \$18,750.00/household

Program Description:

A Brush with Kindness is a one-time home preservation service that offers interior and exterior repairs designed to assist homeowners living in a mobile home secured to the permanent foundation as their primary residence within the city limit of Moreno Valley. The interior repairs consist of electrical, plumbing, flooring, wall repairs, kitchen repairs, termite work, air conditioning, insulation, bath repairs, heating and furnaces, ceiling repairs, ect. The exterior repairs consist of replacement or repairs of roofing, house trims, siding, awnings, steps, termite fumigation, doors, garage doors, window, porch decks, handicap access ramps, weatherization, tree removal, and any other exterior maintenance to ensure health , safety, and code enforcement compliance. The program will assist twelve (12) households in the low to moderate income range (no more than 80% of the annual median income) for the needed repairs not to exceed a direct cost of \$12,500 per household.

City of Moreno Valley
Fiscal Year 2019/2020
Home Investment Partnership (HOME)
Applicant Program Description

Application Number: 2
Requested Funding: HOME

Applicant: Habitat for Humanity
Program: A Brush With Kindness- Single Family Home Repair

FY 19/20 Recommended Funding: **\$395,000**

Requested Funding Amount: **\$395,000**
Total # Person/Unit Served: 18
MV # Person/Unit Served: 18
Funding per Person/Unit Served: \$21,944.44/household

Program Description:

Single Family Home Repair Program is a one-time home preservation service that offers interior and exterior repairs designed to assist homeowners living in a single family home as their primary residence within the city limit of Moreno Valley. The interior repairs consist of electrical, plumbing, flooring, wall repairs, kitchen repairs, termite work, air conditioning, insulation, bath repairs, heating and furnaces, ceiling repairs, ect. The exterior maintenance includes replacement or repairs of roofing, house trims, siding, awnings, steps, termite fumigation, doors, garage doors, window, porch decks, handicap access ramps, weatherization, tree removal, and any other exterior maintenance to ensure health , safety, and code enforcement compliance. The program will assist eighteen (18) households in the low to moderate income range (no more than 80% of the annual median income) for the needed repairs not to exceed a direct cost of \$15,000 per household.

City of Moreno Valley
Fiscal Year 2019/20
Home Investment Partnership (HOME)
Applicant Program Description

Application Number: 3
Requested Funding: HOME

Applicant: Mary Erickson Community Housing *
Program: New Construction of Single Family Residences for 80% AMI- Homebuyers with a Preference for US Veterans (4 homes)

FY 19/20 Recommended Funding: **\$669,952**

Requested Funding Amount: **\$558,294**
Total # Person/Unit Served: 16
MV # Person/Unit Served: 16
Funding per Person/Unit Served: \$34,893.38/person

Program Description:

Mary Erickson Community Housing (MECH), a non-profit 501(c)3 is pleased to present for consideration the new construction of four (4) detached single family homes for sale to up to 80% Area Median Income (AMI) first time homebuyers with a preference for US Veterans on the City owned lot on Indian and Atwood. MECH will construct 3 bedroom, 2 bath detached homes with attached 2 car garage and front and back yards incorporating selected ADA adaptability, and Green Communities/Energy Star sustainability features. Financing: The total project budget is \$1.42M for four homes or \$355,000 per home. MECH requests \$558,294 in City HOME Funds for construction and downpayment assistance with resale restrictions. MECH will put in equity of up to \$100,000 or \$25,000 per home. With an approximate sales price of \$300,000, the Homebuyer downpayment and mortgage may be \$155,000 plus \$35,500 from various private, downpayment assistance sources, e.g., WISH, etc.

* Estimated additional cost of this project will be 20% (\$111,658.80) for project management. The City will release an RFP for a qualified consultant upon Council selection of this project. This project management contract will be required to ensure compliance with HOME and other federal requirements for the duration of the project.

City of Moreno Valley
Fiscal Year 2019/20
Emergency Solutions Grant (ESG)
Applicant Program Description

Application Number: 4
Requested Funding: HOME

Applicant: United States Veterans Initiative (HOME)
Program: U.S. VETS March Veterans Village Building #1

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$500,000**
Total # Person/Unit Served: 64
MV # Person/Unit Served: 25
Funding per Person/Unit Served: 20,000.00/household

Program Description:

U.S. VETS requests funding for capital construction at March Veterans Village located on March Air Reserve Base. March Veterans Village's first two buildings (Buildings #2 and #3), opened in March 2018, housing 138 units for veterans and their families, including transitional housing units for previously homeless veterans; community center on first floor features a community café, offices, and community flex-space; extensive site development includes a large, hardscaped, trellis-covered courtyard with multi-use areas, basketball courts, and a playground. U.S. VETS is partnering with The Trimble Company on the third and final building of March Veterans Village, Building #1 (MVV#1), located adjacent to the existing buildings. MVV#1 will consist of 16, two-bedroom units, and offer 64 total beds. Once opened, the building will house homeless and at-risk veterans, increasing the number of housing units available to homeless veterans and ensuring all tenants have access to supportive services to maintain their housing in the long-term.

City of Moreno Valley
 Fiscal Year 2019/20
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 5
Funding: ESG

Applicant: Catholic Charities of San Bernardino & Riverside Counties*
Program: Caseworkers Services Program

FY 19/20 Recommended Funding: **\$66,622**

Requested Funding Amount: **\$160,984**
 Total # Person/Unit Served: 46
 MV # Person/Unit Served: 46
 Funding per Person/Unit Served: \$3,499.65/person

ESG Component	Budget	Individuals to be Served
Street Outreach		
Rapid Rehousing	\$57,390	10
Homelessness Prevention	103,594	36
Emergency Shelter		
Total	\$160,984	46

Program Description:

The Caseworker Services Program provides case management services, which includes crisis intervention, community outreach and a wide range of homeless and homeless prevention services to low-income residents. Services may include motel vouchers, rental assistance (rent in arrears to prevent eviction), late fees, security deposits, utility assistance, food and other supportive services. A minimum of 46 individuals will receive homeless and homelessness prevention assistance.

* The City will reduce or increase this applicant's award based on actual funding received to maximize ESG award, with a not to exceed award equal to amount requested.

City of Moreno Valley
 Fiscal Year 2019/20
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 6
Funding: ESG

Applicant: Social Work Action Group
Program: Homeless Street Outreach Program

FY 19/20 Recommended Funding: **\$90,000**

Requested Funding Amount: **\$102,000**
 Total # Person/Unit Served: 80
 MV # Person/Unit Served: 80
 Funding per Person/Unit Served: \$1,275/person

ESG Component	Budget	Individuals to be Served
Street Outreach	\$100,000	80
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter		
HMIS	2,000	
Total	\$102,000	80

Program Description:

Homeless Street Outreach to the chronically homeless is needed in the City of Moreno Valley, as this vital service is lacking in the city. According to the 2017 Point-in-Time Count, there were approximately 73 homeless unsheltered individuals in Moreno Valley. In 2018, approximately 77 unsheltered homeless individuals were counted, which resulted in a 5.5% increase. Furthermore, Riverside County Coordinated Entry System reveals the chronically homeless living on the streets and places not meant for human habitation are severely under-represented, lack the housing navigation, case management and housing advocacy representation to permanently get these individuals off the streets. Therefore, ESG funding is needed to provide consistent and effective homeless street outreach services to those who are truly vulnerable on the streets of Moreno Valley and improve the quality of life for all in the City of Moreno Valley.

City of Moreno Valley
 Fiscal Year 2019/20
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 7
Funding: ESG

Applicant: The Salvation Army
Program: Homeless 2 Work Program - Street Outreach

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$80,000**
 Total # Person/Unit Served: 60
 MV # Person/Unit Served: 60
 Funding per Person/Unit Served: \$1,333.33/person

ESG Component	Budget	Individuals to be Served
Street Outreach	\$80,000	60
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter		
Total	\$80,000	60

Program Description:

This program is intended to provide the part-time employment (2 days, 5 hours a day, per week) of up to six homeless individuals at a time. The individuals will work on beautifying the city through projects identified by the city. The Salvation Army will employ the individuals, provide supervision during work and offer additional supportive services as needed

City of Moreno Valley
 Fiscal Year 2019/20
 Emergency Solutions Grant (ESG)
 Applicant Program Description

Application Number: 8
 Funding: ESG

Applicant: United States Veterans Initiative (ESG)
Program: U.S. VETS Emergency Shelter Program

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$60,670**
 Total # Person/Unit Served: 25
 MV # Person/Unit Served: 25
 Funding per Person/Unit Served: \$2,426.80/person

ESG Component	Budget	Individuals to be Served
Street Outreach		
Rapid Rehousing		
Homelessness Prevention		
Emergency Shelter	\$60,670	25
Total	\$60,670	25

Program Description:

U.S.VETS is requesting funding to support our Emergency Shelter (ES) Program. At March Air Force Base, U.S.VETS currently has 6 emergency beds; these existing beds are consistently full, indicating the continued need for this program. The program provides emergency shelter for homeless veterans, serving as bridge housing and placing veterans in permanent housing within 90 days. The program includes emergency shelter, three meals a day, as well as U.S.VETS' successful model of individualized services and case management.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 9
Funding: CDBG

Applicant: Assistance League of Riverside
Program: Operation School Bell

Funding Type: Public Service (Youth Services)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$15,000**

Requested Funding Amount: **\$15,000**
Total # Person/Unit Served: 1,650
MV # Person/Unit Served: 330
Funding per Person/Unit Served: \$45.45/ Person

Program Description:

Operation School Bell is a program provided to elementary, middle, and high school students with a goal of assisting them in removing barriers to learning. Since 1967 we have provided new school clothes, shoes, backpacks, school supplies, hygiene kits, and reading books to homeless and economically disadvantaged children. Students are referred by school personnel from eight school districts, with approximately one-fifth of the children coming from the Moreno Valley School District (about 330 students). Elementary school students come to our facility to “shop” with the aid of our trained volunteers. The amount of goods each child receives is estimated to cost about \$97. Middle and high school students are served at a local JCPenney store (one of which is in Moreno Valley) where there are more styles and sizes. With oversight from a trained volunteer, students shop for up to \$120 worth of school clothing. The purpose of Operation School Bell (OSB) is to provide economically disadvantaged and homeless children with appropriate clothing and personal hygiene items necessary to attend school with pride and dignity.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 10
Funding: CDBG

Applicant: Boys & Girls Club of Greater Redlands-Riverside
Program: After-School Programs and Healthy Snack

Funding Type: Public Service (Youth Services)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$10,000**
Total # Person/Unit Served: 50
MV # Person/Unit Served: 50
Funding per Person/Unit Served: \$200/person

Program Description:

The Club operates after-school programs for youth ages 6-18 at Casitas del Valle, a public housing complex on Lamos Place north of the 60. Programs are offered three days a week and are open to all youth. The Club offers programs at Casitas del Valle through an agreement with the Coachella Valley Housing Coalition.

Requested funds would pay Club staff members to run programs from 3-6 p.m. three days a week during the school year and all day during summer; pay for a daily healthy snack; and pay for program materials like curriculum and materials for art and STEM activities.

The funds would allow the Club to continue serving more youth around the Casitas complex and Moreno Valley. Club programs include homework help, career and college exploration, STEM, physical activity, cooking, and leadership and character development. The snack/meal program provides a nutritious snack after school and a meal during summer.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 11
Funding: CDBG

Applicant: City of Moreno Valley - Purchasing and Facilities Division*
Program: ADA Improvements at City Facilities

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$150,000**

Requested Funding Amount: **\$1,312,736**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The Americans with Disabilities Act (ADA) requires that local government shall responsibly ensure equal access to its public facilities for all people, especially those with disabilities. The City of Moreno Valley was established in 1984 and much of its infrastructure pre-dates incorporation. Thus, with the notable amount of existing non-ADA compliant access, the transition from non-ADA compliance to full ADA-Compliance, citywide, is a process requiring a fair amount of time. The City of Moreno Valley has developed an ADA Transition Plan demonstrating its commitment to ensuring equal access for all in accordance with the Americans with Disabilities Act Title II Regulations. In 2014, the City hired a consultant, Disability Access Consultants (DAC), to evaluate and update the City's ADA Transition Plan which included examination of the City's public right of way. The City completed a comprehensive accessibility survey of City buildings, parks, facilities and other infrastructure accesses within the public right of way. The facilities most frequently used by the public include the City's Main Library, City Hall, Animal Shelter and community centers, including, The Conference and Recreation Center, Cottonwood Golf Center, Towngate Community Center. Each of these locations provides the public with various services, and many provide recreational activities and classes which are attended by a range of demographics, to include children and elderly individuals. There is a total of \$1,412,736 in estimated construction costs required for these facilities. The City applied for funding to cover the cost of these repairs in the 18-19 Fiscal year, and received an award of \$400,000, leaving approximately \$1,012,736 in unfunded needed improvements.

* As a second priority, the City will increase this applicant's award based on actual funding received or prior year uncommitted funds if funds become available, with a not to exceed award for amount applied for.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 12
Funding: CDBG

Applicant: City of Moreno Valley - Economic Development Dept.
Program: Employment Resource Center

Funding Type: Public Service (Employment Training)
City Priority: Public Service
Public Service Priority: (4) Employment Services/Programs and Job (Skills) Training

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$75,000**
Total # Person/Unit Served: 800
MV # Person/Unit Served: 592
Funding per Person/Unit Served: \$126.68/person

Program Description:

In the last five years, Moreno Valley has created over 17,000 new jobs through new business attraction and business expansion. While the City is a regional leader in job growth, it is the Moreno Valley Employment Resource Center (ERC) at the heart of ensuring that Moreno Valley residents have access to new jobs through the Hire MoVal program.

The ERC provides jobseekers with access to critical resources necessary to obtain employment in today's competitive job market like resume and interview workshops. They also have access to onsite educational partners who are ready to enroll jobseekers into programs needed to improve their quality of life.

For Moreno Valley's biggest employers, like Amazon, Deckers Outdoor and Karma, the ERC is the central hub for recruitments and trainings. The requested CDBG funds will be used to fund a portion of the ERC's operating expenses for workshops, career development services and job recruitments.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 13
Funding: CDBG

Applicant: City of Moreno Valley- Maintenance And Operations
Program: Area Litter Abatement

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$30,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This program would provide litter removal services within the CDBG target areas for the City of Moreno Valley. Our efforts would improve the overall livability, safety, and economic development of our CDBG target areas and would beautify the areas that have litter within the public right-of-way. We will utilize contract services to perform periodic litter removal for the litter abatement locations, as shown in the map attached to the Grant Application. This will provide a cost-effective and efficient program due to the experience and expertise that is demonstrated by contractors who specialize in litter removal. We anticipate an estimated frequency of 4-6 times per year for litter abatement activities, dependent upon the pricing for contract services. Our goal would be to provide litter removal for 14.6 miles of right-of-way within a 12-month period. The City's primary role would be to perform overall contract administration to monitor the program goals and objectives.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 14
Funding: CDBG

Applicant: City of Moreno Valley Public Works Dept.
Program: Heacock St Pedestrian & Bicycle Facility Enhancements

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$200,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will provide American with Disabilities Act (ADA) compliant and safety-enhanced walking and bicycling facilities including pavement widening, sidewalk, curb, gutter, pedestrian ramp upgrades, relocation of existing roadside utilities and striped bike lane on Heacock Street south of Gregory Lane. The surrounding areas are generally built out with residential homes and full street improvements with sidewalks. The missing facilities on the east side have created a gap in the walking path for pedestrians. Pedestrians have been walking on an uneven dirt shoulder which is subject to mudding after rain event or inconveniently crossing to the west side. The proposed facilities will provide a safe continuous path encouraging pedestrians to walk or bike to local residences, senior living, businesses, medical centers, schools, parks, public transportation stops, and more, located within walking distance from the residences near this project. The proposed facilities are in the direct response to concerns voiced by a local constituent who is in a wheelchair having a difficult time passing through this location. Additionally, in the current condition, the street/pavement width is too narrow at the project location and there is not enough room for a striped bike lane. This project will allow for the installation of a northbound bike lane in Heacock Street. There are existing Class 2 bike lanes on Heacock Street both north and south of the project location. This project will provide missing link to connect the existing bicycle facilities, enhancing safety for cyclist and encourage ridership. The adjacent property owners support the project and have voluntarily dedicated the necessary right of way to the City in 2016.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 15
Funding: CDBG

Applicant: City of Moreno Valley Public Works Dept.
Program: Flaming Arrow Storm Drain

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$250,000**

Requested Funding Amount: **\$250,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will mitigate existing flooding in Target areas by constructing the extension of an existing storm drain system, Line M-11 in the Sunnymead Master Drainage Area. The extension will provide 1200 linear feet of 24-inch diameter pipe starting from north of the Bay Avenue/Flaming Arrow Drive intersection where the 24-inch pipe will tie into the existing 42-inch diameter Line M-11 pipe. From the tie-in point, Line M-11 extension will proceed north in Flaming Arrow to Sweet Grass, head west in Sweet Grass to vacant land, proceed north across two vacant land parcels adjacent to two tracts, and install a catch basin on Saint Christopher. The requested funds are for approximately half the construction cost and would represent the City's share for construction. Riverside County Flood Control and Water Conservation District (RCFC&WCD) is expected to budget a portion of construction funds in the FY 2019/2020 budget.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 16
Funding: CDBG

Applicant: City of Moreno Valley Public Works Dept.
Program: Cycle 8 Access Ramps Improvements

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$500,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project involves bringing into compliance 45 access ramps located in the City of Moreno Valley to meet current ADA requirements and the Momentum Moval Strategic Plan. The selected ramp locations are generally near existing local schools to enhance safety for students and other pedestrians and in accordance with the City's adopted "Public Right of-Way Access Americans with Disabilities Act (ADA) Transition Plan". The requested funds are to cover design and construction costs as well as environmental clearance and project management costs. The work is to remove the existing concrete ramps and reconstruct new ramps to meet ADA standards. Other related work includes reconstruction of adjacent sidewalks, curb, gutters, pavement repairs and striping to accommodate the new ramps.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 17
Funding: CDBG

Applicant: City of Moreno Valley Public Works Dept.*
Program: Pavement Rehab for Various Local Streets

Funding Type: Public Facilities and Improvements
City Priority: Capital Improvements
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$866,290**

Requested Funding Amount: **\$2,000,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

This project will provide pavement rehabilitation for a total of approximately 70 local streets within the City's HUD-CDBG Low/Mod Census Tract 2017 areas. Pavement rehabilitation consists of the removal of 1.5-inch thick of existing asphalt concrete pavement surface and replacement of new asphalt concrete surface of same thickness for street areas that are severely distressed. Rehabilitation also includes the crack sealing and application of slurry seal for areas of street pavement that are less distressed. The project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD-CDBG Low/Mod Census Tract 2017 areas.

* As a top priority, the City will reduce/increase this applicant's award on actual funding received and/or based on any authorized repayment of disallowed costs from prior year CDBG expenditures, with a not to exceed award for amount applied for.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 18
Funding: CDBG

Applicant: Fair Housing Council of Riverside County
Program: Landlord/Tenant Counseling

Funding Type: Public Service (Fair Housing Activities)
City Priority: Public Service
Public Service Priority: (6) Fair Housing

FY 19/20 Recommended Funding: **\$18,455**

Requested Funding Amount: **\$18,455**
Total # Person/Unit Served: 12,500
MV # Person/Unit Served: 4,500
Funding per Person/Unit Served: \$4.10/household

Program Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to provide comprehensive services which affirmatively address and promote landlord and tenant rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under LANDLORD/TENANT services. These three components are

1. Education
2. Training and Technical Assistance
3. Enforcement

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 19
Funding: CDBG

Applicant: Fair Housing Council of Riverside County
Program: Fair Housing Discrimination Services

Funding Type: Public Service (Fair Housing Activities)
City Priority: Public Service
Public Service Priority: (6) Fair Housing

FY 19/20 Recommended Funding: **\$39,217**

Requested Funding Amount: **\$39,217**
Total # Person/Unit Served: 950
MV # Person/Unit Served: 170
Funding per Person/Unit Served: \$230.68/household

Program Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts.

FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both ANTIDISCRIMINATION and LANDLORD/TENANT services. These three components are

1. Education
2. Training and Technical Assistance
3. Enforcement

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 20
Funding: CDBG

Applicant: Family Service Association
Program: Senior Nutrition Program

Funding Type: Public Service (Senior Services)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Case Management for Food Program)

FY 19/20 Recommended Funding: **\$20,000**

Requested Funding Amount: **\$20,000**
Total # Person/Unit Served: 420
MV # Person/Unit Served: 420
Funding per Person/Unit Served: \$47.61/person

Program Description:

Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday- Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to visit the center because of illness, incapacity, disability, and a lack of transportation. With funding from the City of Moreno Valley, FSA will serve 420 unduplicated individuals.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 21
Funding: CDBG

Applicant: Friends of Moreno Valley Senior Center
Program: Mo-Van Senior Transportation Program

Funding Type: Public Service (Senior Services)
City Priority: Public Service
Public Service Priority: (3) Low-Cost Transportation

FY 19/20 Recommended Funding: **\$55,000**

Requested Funding Amount: **\$76,000**
Total # Person/Unit Served: 4,700
MV # Person/Unit Served: 4,700
Funding per Person/Unit Served: \$16.17/per person

Program Description:

The Senior Van Transportation Program utilizes the "MoVan" to transport senior citizens over the age of 60 + years old and disabled adults to the Moreno Valley Senior Center and necessary destinations for non-emergency medical, dental, optical appointments and monthly Farmers Market, The Salvation Army for food pantry goods, and Local Grocery Stores. Mo Van is a Paratransit bus providing "Curb to Curb Service" for up to (12) passengers and (2) wheel chair tie downs. The "Mo Van" provides low cost intra-city (non-ADA) service and covers a 20 mile radius. The fare is \$1.00 for one way trips and \$2.50 for one way trips outside of the city limits but no-one is turned away due to their inability to donate. The "MoVan" is available to transport Monday through Friday from 8:15am to 4:45pm. Riders must make reservations 24 hours in advance. The funds requested are needed to pay for the services of the sub-contractor to operate the MoVan Transportation Program.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 22
Funding: CDBG

Applicant: GRID Alternatives
Program: Low-Income Solar Energy Assistance Program

Funding Type: Rehabilitation: Single Unit Residential
City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$75,000**

Requested Funding Amount: **\$75,000**
Total # Person/Unit Served: 10
MV # Person/Unit Served: 10
Funding per Person/Unit Served: \$7,500/household

Program Description:

GRID Alternatives will install 10 solar electric systems for low-income residents of Moreno Valley. Additionally, \$25,000 of the funds requested will provide roof repairs to make homes "solar ready" for up to 5 of the qualified homeowners. In the City of Moreno Valley 50% of homeowners who otherwise qualify are not eligible due to bad roofs. The solar electric systems will produce about 1.2 million kWh(dc) of energy saving these homeowners a combined \$290,000 over the next 25 years. Additionally, these systems will prevent 600 tons of greenhouse gases, equal to taking 110 car off the road for a year.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 23
Funding: CDBG

Applicant: Habitat for Humanity
Program: A Brush with Kindness (ABWK)

Funding Type: Rehabilitation: Single Unit Residential

City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$10,000**

Requested Funding Amount: **\$10,000**
Total # Person/Unit Served: 5
MV # Person/Unit Served: 5
Funding per Person/Unit Served: \$2,000/household

Program Description:

A Brush with Kindness is a one-time exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility. ABWK helps homeowners impacted by age, disability, and family circumstances who struggle to maintain the exterior of their homes, reclaim their homes with pride and dignity. The program will assist (5) mobile homes in the low to moderate income range.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 24
Funding: CDBG

Applicant: HOPE Vision Center
Program: HOPE Summer Academy

Funding Type: Public Service (Youth Services)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$10,000**

Requested Funding Amount: **\$30,000**
Total # Person/Unit Served: 500
MV # Person/Unit Served: 350
Funding per Person/Unit Served: \$85.71/person

Program Description:

HOPE Vision Center will provide 500 low to moderate income K-12th grade students in Moreno Valley and Riverside with a free or low cost summer academy in which they will receive academic intervention and enrichment activities. Brookings Institute research shows that students on average lose 25-30 percent of their school year learning over the summer. Low income, Black and Latino students gain less over the school year and lose more over the summer compared to other students. Research further shows school based summer programs are effective for those at-risk populations, if academics are blended with hands-on recreational activities, professional school staff, and partnerships with community based organizations to support social needs. The purpose of this project is to prevent summer slide among low-income students by providing a low to no cost 5-week high quality summer program.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 25
Funding: CDBG

Applicant: Moreno Valley Police Department*
Program: Community Betterment Through CDBG Funding and POP Based Policing

Funding Type: Public Service (Crime Awareness/Prevention)
City Priority: Public Service
Public Service Priority: (2) Community Public Safety Programs

FY 19/20 Recommended Funding: **\$72,918**

Requested Funding Amount: **\$83,760**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The Police Department is requesting CDBG grant funds to help Sworn MVPD personnel work assigned overtime hours in CDBG target areas to enhance the Community-Oriented Policing philosophy. The overall purpose is to reduce crime within the areas, remove blighted conditions, and improve quality of life for the community. The officers will acquaint themselves with the apartment managers and residents and will work closely with them to forge improved relations and reduce crime.

*** The City will reduce or increase this applicant's award based on actual funding received to comply with the Public Service cap limit of 15%, with a not to exceed award of \$83,760.**

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 26
Funding: CDBG

Applicant: Operation SafeHouse
Program: Emergency Shelter for Youth

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$10,000**

Requested Funding Amount: **\$10,000**
Total # Person/Unit Served: 50
MV # Person/Unit Served: 50
Funding per Person/Unit Served: \$200/person

Program Description:

Operation SafeHouse was established in 1988 when two educators from Moreno Valley found there was nowhere for youth in crisis to go. Since 1990 SafeHouse has partnered with the City of Moreno Valley to provide services to runaway, homeless, and at-risk youth between the ages of 11-17. This collaboration allows us to use the City of Moreno Valley Police Department to transport youth to our shelter. We provide onsite school programs that serve 1,300 Moreno Valley Middle and High School students annually, and SafeHouse is a member of the City of Moreno Valley Non-Profit Round Table Meetings and the Citywide Coalition. CDBG Funds will be used to supplement the salaries of two full-time Child Care Workers. The Child Care Workers provide direct services to a minimum of 50 City of Moreno Valley youth who enter our shelter. 95% of these Moreno Valley youth will exit into a safe and stable environment.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 27
Funding: CDBG

Applicant: Riverside Area Rape Crisis Center
Program: Child Abuse Prevention Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$14,454**

Requested Funding Amount: **\$14,454**
Total # Person/Unit Served: 15,500
MV # Person/Unit Served: 8,000
Funding per Person/Unit Served: \$1.80/person

Program Description:

The Riverside Area Rape Crisis Center (RARCC) Child Abuse Prevention Program (CAP) will provide prevention education presentations to approximately 8000 students in Moreno Valley schools, including in special education and bilingual classrooms. CAP provides age appropriate education on prevention and appropriate response for physical, verbal and sexual abuse and neglect, and on how to report and seek help. Elementary age programs educate children and parents on safety, good versus bad secrets, personal boundaries, assertiveness, and the “No, Run, Tell” prevention paradigm, as well as basic self-defense. Programs for older students educate on forms of sexual harassment and assault, emphasizing assertiveness training, self-defense, and respect for boundaries. CAP is continuing to expand capacity for its successful youth clubs: “My Strength” for young men and “Be Strong” for young women, which give young adults leadership tools for preventing and ending violence, sexual harassment and sexual assault in their peer group.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 28
Funding: CDBG

Applicant: The Hole in Wall Inc.
Program: Community Homeless Solution

Funding Type: Public Service (Homelessness Services)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Homelessness Services)

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$25,000**
Total # Person/Unit Served: 40
MV # Person/Unit Served: 40
Funding per Person/Unit Served: \$625/person

Program Description:

The Hole in Wall Inc. (THIW) provides a safe environment for the homeless to come and get resources to help them get on their feet, and become productive members of the community. THIW provides bus pass, food vouchers, clothing give away for job search, an address to receive mail services, and focus on human development, with client case management plus for substance abuse case we have 12 step meeting 3 a day 7 days a week. The grant allows THIW to pay operating expense as a day care facility for the city.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 29
Funding: CDBG

Applicant: The Salvation Army
Program: Homeless 2 Work Program- Food Pantry

Funding Type: Public Services (Food Bank)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Food Program)

FY 19/20 Recommended Funding: **\$0**

Requested Funding Amount: **\$10,000**
Total # Person/Unit Served: Not Provided
MV # Person/Unit Served: Not Provided
Funding per Person/Unit Served: Not Provided

Program Description:

Through our social service program we offer a food pantry to help individuals and their families in need. The pantry is open 12:00pm – 3:00pm Monday, Tuesday, Wednesday and Friday. Clients can access the pantry once every 30 days. The requested funding will make it possible to offer hours to our pantry worker allowing him the necessary time to pick up donations and supervise volunteers who help sort through donations and make up our food bags and homeless lunches. We would love to hire a part time employee to help with the pick-ups, sorting and general management of the food pantry.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 30
Funding: CDBG

Applicant: The Salvation Army
Program: Homeless 2 Work Program (Census Tract Area Cleanup)

Funding Type: Interim Assistance
City Priority: Housing and Neighborhood Improvement Activities
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$30,000**

Requested Funding Amount: **\$30,000**
Total # Person/Unit Served: n/a
MV # Person/Unit Served: n/a
Funding per Person/Unit Served: n/a

Program Description:

The purpose and goal of this program is to assist in the provision of clean-up services in the City of Moreno Valley. The sites will be identified by Waste Management. The Salvation Army will provide supervision and transportation of the employees hired to perform the clean-up. We seek to provide at least ninety days of clean-up throughout the year. This program will help to enhance the beauty of the City of Moreno Valley

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 31
Funding: CDBG

Applicant: United States Veterans Initiative (CDBG)
Program: Veterans In Progress (VIP)-Transitional Housing Assitance

Funding Type: Public Service (Homelessness Services)
City Priority: Public Service
Public Service Priority: (1) Basic Needs (Homelessness Services)

FY 19/20 Recommended Funding: **\$30,000**

Requested Funding Amount: **\$30,000**
Total # Person/Unit Served: 100
MV # Person/Unit Served: 30
Funding per Person/Unit Served: \$1,000/person

Program Description:

U.S.VETS' Transitional Housing Program (TH) helps approximately 100 veterans obtain stable housing and employment each year. The TH Program is an intensive case management program for low-income and homeless veterans who have the desire and ability to return to the workforce. Breaking the cycle of homelessness for veterans requires addressing a variety of needs and connecting these veterans with services that are often uniquely available to veterans. The residential program provides counseling, skills development, job finding, and job retention skills to increase chances of long-term success. TH's successful model is designed to retain veterans in the program while assisting them with moving successfully from transitional into permanent housing.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 32
Funding: CDBG

Applicant: Voices for Children
Program: Court Appointed Special Advocate (CASA) Program

Funding Type: Public Service (Services for Abused and Neglected Children)
City Priority: Public Service
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth

FY 19/20 Recommended Funding: **\$30,000**

Requested Funding Amount: **\$30,000**
Total # Person/Unit Served: 450
MV # Person/Unit Served: 15
Funding per Person/Unit Served: \$2,000/person

Program Description:

A \$30,000 grant from the City of Moreno Valley would provide a volunteer Court Appointed Special Advocate (CASA) to 15 foster children in the City of Moreno Valley for a full year, representing approximately 1,875 hours of direct advocacy service. This grant would partially fund salaries for the fulltime professional staff members overseeing the cases of Moreno Valley foster children and directly supervising their CASAs. Under the FY19-20 budget structure, the costs to recruit, screen, train, and carefully supervise each CASA are approximately \$2,000. These costs are primarily for the staffing needed to support CASAs' work, as volunteer court advocacy is a labor-intensive undertaking. Paid staff supervise up to 40-45 CASAs each and help them to prepare written reports to dependency judges. The reports are a critical resource for the judges in making decisions about such important issues as a child's sibling visits, education, therapy, and permanent home placement. CASAs research their case child's court files, have conversations with the child, and conduct interviews with stakeholders such as caregivers, therapists, teachers, and social workers. CASAs also help their case children in school, escort them to medical appointments, and take them on fun outings. Unlike social workers who are inundated with numerous cases, CASAs are matched one-on-one with a child or sibling group. CASAs are vital in providing safety, stability and hope for foster children.

City of Moreno Valley
Fiscal Year 2019/20
Community Development Block Grant (CDBG)
Applicant Program Description

Application Number: 33
Funding: CDBG

Applicant: University Enterprises Corporation at CSUSB / Inland Empire SBDC
Program: Inland Empire Small Business Development

Funding Type: Economic Development
City Priority: Economic Development ActivitiesPublic Service
Public Service Priority: n/a

FY 19/20 Recommended Funding: **\$33,900**

Requested Funding Amount: **\$33,900**
Total # Person/Unit Served: 175
MV # Person/Unit Served: 150
Funding per Person/Unit Served: \$226/person

Program Description:

During the course of the fiscal year, the Inland Empire SBDC will provide 75 one-on-one confidential business counseling sessions with existing and startup small. Conduct 10-11 workshops and help 75 low-to moderate income individuals via the free consulting services and group training. IESBDC will start at least three new businesses and help Moreno Valley companies create 10 to 15 new jobs and retain another dozen jobs.