

RESOLUTION NO. CSD 2019-__

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2019/20

WHEREAS, Article XIII B of the California Constitution and Section 7910 of the California Government Code require that each year the Moreno Valley Community Services District (District) shall by resolution, establish an appropriations limit for the District for the following fiscal year; and

WHEREAS, the City Council, acting in its capacity as the Board of Directors of the District, has adopted the Budget for Fiscal Year 2019/20 a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said budget contains the estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the District; and

WHEREAS, the District's Financial & Management Services Department has heretofore prepared and submitted data and documentation required for and to be used in the determination of certain matters and for the establishment of an appropriations limit for the District for Fiscal Year 2019/20 and such data and documentation has been available to the public for at least fifteen days prior to adoption of this Resolution, and

WHEREAS, the City Council, acting in its capacity as the Board of Directors of the District, has elected to use the annual change in the Per Capita Personal Income as the cost of living factor. and

WHEREAS, the City Council, acting in its capacity as the Board of Directors of the District, has considered pertinent data and documentation and made such determinations as may be required by law, and has adopted this Resolution at a regularly scheduled meeting of the Board of Directors of the District.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

1. That the appropriations limit for the Moreno Valley Community Services District for Fiscal Year 2019/20 is hereby established at \$21,471,634, and the total annual appropriations subject to such limitation for Fiscal Year 209/20 is estimated to be \$10,837,005.
2. The District's Board of Directors hereby adopts the findings and methods of calculations set forth in Exhibit A, the Proceeds of Tax Calculation, Exhibit B, the Appropriation (Gann) Limit Calculation, and Exhibit C, the Summary of Annual Appropriation (Gann) Limits. To the extent permitted by applicable law, the

District reserves the right to change or revise any gross factors associated with the calculation of the limit established pursuant to Article XIII B of the California Constitution if such changes or revisions would result in a more advantageous appropriations limit in the present or future.

3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2019, the City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District, shall file a copy of this Resolution with the Auditor of the County of Riverside.
4. Within fifteen days after the adoption of this Resolution, the City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District, shall certify to the adoption thereof and, as so certified, cause a copy to be posted in at least three public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon the date of its adoption.

APPROVED AND ADOPTED this 4th day of June, 2019.

Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

City Clerk, acting in the capacity
of Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

EXHIBIT A

**CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMIT
PROCEEDS OF TAX CALCULATION
COMMUNITY SERVICES DISTRICT FY 2019/20**

REVENUE SOURCE	BUDGETED PROCEEDS OF TAX	BUDGETED NON-PROCEEDS OF TAX	TOTAL REVENUE
<u>Taxes</u>			
Zone A - Parks & Recreation	\$ 7,789,910		\$ 7,789,910
Zone A - Parks & Recreation Rest. Assets	-		-
CFD No 1 - Parks	-		-
LMD 2014-01 - Residential Lights	125,800		125,800
Zone C - Arterial Lights	653,700		653,700
Zone D - Standard Landscaping	-		-
Zone E - Extensive Landscaping	-		-
LMD 2014-02	-		-
CFD 2014-01	-		-
Zone L - Library Services	2,190,560		2,190,560
Zone M - Median Fund	-		-
Zone S - Sunnymead Blvd.	-		-
<u>Fees</u>			
Zone A - Parks & Recreation		1,142,683	1,142,683
Zone A - Parks & Recreation Rest. Assets		-	-
CFD No 1 - Parks		-	-
LMD 2014-01 - Residential Lights		955,700	955,700
Zone C - Arterial Lights		7,500	7,500
Zone D - Standard Landscaping		1,000,000	1,000,000
Zone E - Extensive Landscaping		118,480	118,480
LMD 2014-02		1,901,416	1,901,416
CFD 2014-01		-	-
Zone L - Library Services		30,000	30,000
Zone M - Median Fund		120,700	120,700
Zone S - Sunnymead Blvd.		63,000	63,000
<u>Miscellaneous</u>			
Zone A - Parks & Recreation		18,000	18,000
Zone A - Parks & Recreation		866,659	866,659
Zone A - Parks & Recreation		1,000	1,000
Zone A - Parks & Recreation		5,000	5,000
Zone B - Residential Lights		-	-
Zone E - Extensive Landscaping		-	-
LMD 2014-02		-	-
Zone D - Standard Landscaping		-	-
Zone L - Library Services		10	10
Zone L - Library Services		30,000	30,000
<u>Transfers In</u>			
Zone A - Parks & Recreation		528,237	528,237
Zone A - Parks & Recreation Rest. Assets		-	-
CFD No 1 - Parks		-	-
LMD 2014-01 - Residential Lights		386,800	386,800
Zone C - Arterial Lights		191,400	191,400
Zone D - Standard Landscaping		-	-
Zone E - Extensive Landscaping		-	-
LMD 2014-02		200,000	200,000
CFD 2014-01		-	-
Zone L - Library Services		475,000	475,000
Zone M - Median Fund		180,490	180,490
Zone S - Sunnymead Blvd.		-	-
Total	\$ 10,759,970	\$ 8,222,075	\$ 18,982,045
% of Total	56.68	43.32	100.00
Allocation of Interest *	77,035	58,865	135,900
Adjusted Total	\$ 10,837,005	\$ 8,280,940	\$ 19,117,945

EXHIBIT B

**CITY OF MORENO VALLEY
 APPROPRIATIONS (GANN) LIMITS
 LIMIT CALCULATION
 COMMUNITY SERVICES DISTRICT FY 2019/20**

APPROPRIATIONS SUBJECT TO THE LIMIT

FY 2019/20 Total Revenue *	\$ 19,117,945
Less: Non-Proceeds of Tax	<u>8,280,940</u>
A) Total Appropriations Subject to the Limit	\$ 10,837,005

APPROPRIATIONS LIMIT

B) FY 2018/19 Appropriations Limit	20,453,071
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C) Change Factor **	<u>% Increase</u>	<u>Factor</u>
Cost of Living (Per Capital Personal Income)-COL	3.85	1.0385
Population Adjustment - PA	1.09	1.0109
Change Factor (COL x PA)		<u><u>1.0498</u></u>

D) Increase in Appropriations Limit	1,018,563
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E) FY 2019/20 Appropriations Limit (B x C)	<u><u>\$ 21,471,634</u></u>
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REMAINING APPROPRIATIONS CAPACITY

(E - A)	<u><u>\$ 10,634,629</u></u>
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Remaining Capacity as a Percent of the FY 2018/19 Appropriations Limit	<u><u>49.53%</u></u>
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* Revenues based upon FY 2019/20 Budget

** State Department of Finance
 Percent of Change in California Per Capita Income
 Percent of Change in Population

**CITY OF MORENO VALLEY
SUMMARY OF ANNUAL APPROPRIATION (GANN) LIMITS
GENERAL FUND AND COMMUNITY SERVICES DISTRICT**

FISCAL YEAR	COST OF LIVING CHANGE	POPULATION CHANGE	GENERAL FUND			COMMUNITY SERVICES DISTRICT		
			APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY	APPROPRIATIONS LIMIT	APPROPRIATIONS SUBJECT TO THE LIMIT	REMAINING CAPACITY
1984/85	-	-	\$8,000,000	\$1,489,525	\$6,510,475	\$1,000,000	\$225,224	\$774,776
1985/86	3.74%	-	8,299,200	5,801,524	2,497,676	1,037,400	366,257	671,143
1986/87	2.30%	13.34%	10,739,623	7,182,998	3,556,625	1,730,616	571,404	1,159,212
1987/88	3.40%	21.27%	13,419,869	8,186,487	5,233,382	2,162,519	514,685	1,647,834
1988/89	3.93%	13.98%	15,897,098	9,117,625	6,779,473	2,561,707	595,770	1,965,937
1989/90	4.98%	11.53%	18,612,989	10,193,243	8,419,746	2,999,354	973,431	2,025,923
1990/91	4.21%	12.34%	21,790,136	12,168,319	9,621,817	3,511,329	1,447,368	2,063,961
1991/92	4.14%	9.53%	25,184,125	12,702,824	12,481,301	4,058,248	1,068,016	2,990,232
1992/93	-0.64%	4.74%	26,209,119	21,751,950	4,457,169	4,223,419	1,127,115	3,096,304
1993/94	2.72%	3.69%	27,915,333	22,167,783	5,747,550	4,498,364	1,090,166	3,408,198
1994/95	0.71%	2.56%	28,833,747	22,191,470	6,642,277	4,646,360	839,650	3,806,710
1995/96	4.72%	2.66%	30,999,161	21,770,020	9,229,141	4,995,302	1,018,520	3,976,782
1996/97	4.67%	1.91%	33,066,805	22,117,750	10,949,055	5,328,489	952,480	4,376,009
1997/98	4.67%	0.19%	34,677,158	22,635,500	12,041,658	5,587,986	952,480	4,635,506
1998/99	4.15%	4.44%	37,718,345	23,919,000	13,799,345	6,078,052	1,000,500	5,077,552
1999/00	4.53%	2.29%	40,328,454	26,298,904	14,029,550	6,498,653	1,796,366	4,702,287
2000/01	4.91%	3.36%	43,728,143	27,701,784	16,026,359	7,046,489	1,831,589	5,214,900
2001/02	7.82%	5.68%	49,823,846	30,910,955	18,912,891	8,028,770	2,074,425	5,954,345
2002/03	-1.27%	3.88%	51,099,336	34,456,312	16,643,024	8,234,307	2,244,708	5,989,599
2003/04	2.31%	3.72%	54,226,615	37,805,936	16,420,679	8,738,247	2,465,590	6,272,657
2004/05	3.28%	4.17%	58,342,415	42,094,636	16,247,779	9,401,480	2,727,571	6,673,909
2005/06	5.26%	6.59%	65,460,190	48,100,800	17,359,390	10,548,461	3,016,336	7,532,125
2006/07	3.96%	5.59%	71,855,651	59,592,475	12,263,176	11,579,046	3,987,532	7,591,514
2007/08	4.42%	3.38%	77,568,175	72,653,027	4,915,148	12,499,580	4,615,504	7,884,076
2008/09	4.29%	2.79%	83,153,084	68,506,576	14,646,508	13,399,550	4,685,689	8,713,861
2009/10	0.62%	1.83%	85,198,650	56,124,960	29,073,690	13,729,179	4,108,012	9,621,167
2010/11	-2.54%	1.40%	84,193,306	50,777,288	33,416,018	13,567,175	3,059,579	10,507,596
2011/12	2.51%	3.66%	89,463,807	54,120,708	35,343,099	14,416,480	3,146,478	11,270,002
2012/13	3.77%	1.05%	93,811,748	57,930,634	35,881,114	15,117,121	3,146,049	11,971,072
2013/14	5.12%	1.23%	99,825,081	59,511,085	40,313,996	16,086,128	3,193,939	12,892,189
2014/15	0.80%	1.12%	101,751,705	61,132,366	40,619,339	16,396,590	3,661,696	12,734,894
2015/16	3.82%	1.29%	107,002,093	68,270,362	38,731,731	17,242,654	10,686,758 (1)	6,555,896
2016/17	5.37%	2.35%	115,401,757	71,329,731	44,072,026	18,596,202	10,733,417	7,862,785
2017/18	3.69%	0.67%	120,456,354	74,479,064	45,977,290	19,410,716	11,119,754	8,290,962
2018/19	3.67%	1.64%	126,924,860	76,753,778	50,171,082	20,453,071	11,321,657	9,131,414
2019/20	3.85%	1.09%	133,245,718	84,305,457	48,940,261	21,471,634	10,837,005	10,634,629

Note (1) During 2014 the City Attorney made a ruling that certain revenues which had previously been shown as Non-Proceeds of Tax should be shown as Proceeds of Tax instead. That ruling is reflected in data beginning with FY 2015/16.

