

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY BOARD OF LIBRARY TRUSTEES

September 14, 2010
SPECIAL PRESENTATIONS - 6:00 P.M. REGULAR MEETING - 6:30 P.M.

City Council Closed Session
First Tuesday of each month - 6:00 p.m.
City Council Study Sessions
Third Tuesday of each month - 6:00 p.m.

## City Council Meetings

Second and Fourth Tuesdays - 6:30 p.m.
City Hall Council Chamber-14177 Frederick Street
Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mel Alonzo, ADA Coordinator, at 951.413 .3027 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Robin N. Hastings, Mayor Pro Tem
Bonnie Flickinger, Mayor

Richard A. Stewart, Council Member William H. Batey II, Council Member

## AGENDA

CITY COUNCIL OF THE CITY OF MORENO VALLEY September 14, 2010

## CALL TO ORDER

## SPECIAL PRESENTATIONS

1. Mayor's Award of Valor Recognizing John C. Vondriska and Debbie Grout
2. Proclamation Recognizing The Art Institute of California - Inland Empire
3. Proclamation Recognizing Constitution Week - September 17-23, 2010
4. Recognition of Moreno Valley Youth Federation 10 and Under All-Star Girls Softball Team
5. "Spotlight on Moreno Valley Business"

# AGENDA <br> JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND THE BOARD OF LIBRARY TRUSTEES 

REGULAR MEETING - 6:30 PM
SEPTEMBER 14, 2010

## CALL TO ORDER

(Joint Meeting of the City Council, Community Services District, Community Redevelopment Agency, and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item)

## PLEDGE OF ALLEGIANCE

INVOCATION - Pastor Terry A. Harts, Unity Christian Center Church of Moreno Valley

## ROLL CALL

## INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL WILL BE HEARD PRIOR TO CITY COUNCIL REPORTS AND CLOSING COMMENTS. IN THE EVENT THAT THE AGENDA ITEM FOR SUCH PUBLIC COMMENTS HAS NOT BEEN CALLED BY 9:00 P.M., IT SHALL BE CALLED AS THE NEXT ITEM OF BUSINESS FOLLOWING THE CONCLUSION OF ANY ITEM BEING HEARD AT 9:00 P.M. Those wishing to speak should submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

## JOINT CONSENT CALENDARS (SECTIONS A-D)

All items listed under the Consent Calendars, Sections A, B, C, and D are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the Council, Community Services District, Redevelopment

Agency or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

## A. CONSENT CALENDAR-CITY COUNCIL

## A. 1 ORDINANCES - READING BY TITLE ONLY <br> Recommendation: Waive reading of all Ordinances.

A. 2 MINUTES - REGULAR MEETING OF AUGUST 24, 2010 (Report of: City Clerk's Department)

## Recommendation:

Approve as submitted.
A. 3 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

## Recommendation:

Receive and file the Reports on Reimbursable Activities for the period of August 18-September 7, 2010.

## A. 4 ACCEPTANCE OF FY 2010-11 SB 821 GRANT AND FUNDING APPROPRIATION FOR CITY-WIDE SIDEWALKS AND ACCESS RAMPS PROJECT (Report of: Public Works Department)

## Recommendation:

1. Accept the Riverside County Transportation Commission (RCTC) SB 821 Bicycle and Pedestrian Facilities Program grant award of up to $\$ 150,000$ in funds for the Citywide Sidewalks and Access Ramps project; and
2. Authorize the $\$ 150,000$ appropriation of unencumbered SCAG Article 3 (Fund 122) funds for the construction costs of the City-wide Sidewalks and Access Ramps project.
A. 5 APPROVAL OF CHECK REGISTER FOR JUNE, 2010 (Report of: Financial \& Administrative Services Department)

## Recommendation:

Adopt Resolution No. 2010-79, approving the Check Register for the month of June, 2010 in the amount of $\$ 16,538,809.31$.

Resolution No. 2010-79

A Resolution Of The City Council Of The City Of Moreno Valley, California, Approving The Check Register For The Month Of June, 2010

## A. 6 RESOLUTION TO APPROVE SUBMITTAL OF AN APPLICATION UNDER THE CALIFORNIA SUSTAINABLE COMMUNITIES PLANNING GRANT AND INCENTIVES PROGRAM (Report of: Community Development Department)

## Recommendation:

Adopt Resolution No. 2010-80, authorizing the submittal of an application entitled "The Alessandro Boulevard Corridor Implementation Project" under the California Sustainable Communities Planning Grant and Incentives Program.

Resolution No. 2010-80
Resolution of the City of Moreno Valley Authorizing Submittal of an Application for Grant Funds for the Sustainable Communities Planning Grant and Incentives Program under the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84)

## A. 7 AGREEMENT FOR ON-CALL FY 10/11 PROJECT MANAGEMENT SERVICES WITH VAS ASSOCIATES, INC. (Report of: Public Works Department)

## Recommendation:

1. Approve the "Agreement for On-Call FY 10/11 Project Management Services" with VAS Associates, Inc. (VAS), 571 Ruth Circle, Corona, CA 92879 to provide temporary professional project management services for budgeted Capital Improvement Plan (CIP) projects on an as-needed basis;
2. Authorize the City Manager to execute said "Agreement for On-Call FY 10/11 Project Management Services" with VAS; and
3. Authorize an issuance of the purchase order to VAS in the amount of $\$ 285,000$ when "Agreement for On-Call FY 10/11 Project Management Services" has been signed by all parties.
A. 8 FISCAL YEAR 2010/11 MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MORENO VALLEY MANAGEMENT ASSOCIATION (MVMA) (Report of: Human Resources Department)

Recommendation:

Approve the Memorandum of Understanding (MOU) with the Moreno Valley Management Employees (MVMA).

## A. 9 FISCAL YEAR 2010/11 MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES (MVCME) (Report of: Human Resources Department)

## Recommendation:

Approve the Memorandum of Understanding (MOU) with the Moreno Valley Confidential Management Employees (MVCME).
A. 10 FISCAL YEAR 2010/11 MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION (MVCEA) (Report of: Human Resources Department)

## Recommendation:

Approve the Memorandum of Understanding (MOU) with the Moreno Valley City Employees Association (MVCEA).
A. 11 AUTHORIZATION TO ESTABLISH A PURCHASE AGREEMENT WITH DATA TICKET INCORPORATED FOR FY 2010/2011 (Report of: Community Development Department)

## Recommendation:

1. Award the annual purchase agreement to Data Ticket Incorporated in the amount not to exceed \$ 198,700 and authorize the Mayor to execute the agreement; and
2. Authorize the Purchasing \& Facilities Division Manager to issue a purchase order to Data Ticket Incorporated in the amount of \$198,700 to cover the estimated costs for ticket processing, administrative citation processing and ticket printing costs for FY 2010/2011.
A. 12 REPLACEMENT OF PLAY STRUCTURES AND PLAYGROUND SURFACING AT ADRIENNE MITCHELL MEMORIAL PARK AND MORENO VALLEY COMMUNITY PARK (ALSO LISTED AS AGENDA ITEM B3) (Report of: Parks and Community Services)

## Recommendation:

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park; and
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$
contingency) as appropriated in FY 10/11, in account code 461.65329.7500.
A. 13 RESOLUTION REGARDING APPOINTMENT OF DELEGATES TO WORK WITH CSAC (CALIFORNIA STATE ASSOCIATION OF COUNTIES) IN MATTERS RELATING TO THE EXCESS INSURANCE AUTHORITY (EIA) (Report of: Human Resources Department)

## Recommendation:

Adopt Resolution No. 2010-82, which authorizes the Human Resources Director and the Risk Manager to act on behalf of the City of Moreno Valley, in matters relating to the Excess Insurance Authority (EIA).

Resolution No. 2010-82
A Resolution of the City Council of the City of Moreno Valley, California, Delegating Authority of Human Resources Director and Risk Manager to Act on Behalf of the City of Moreno Valley in Matters Relating to the Excess Insurance Authority (EIA)
A. 14 RESOLUTION AMENDING RESOLUTION NO. 2009-95 TO EXTEND THE TEMPORARY REDUCTION IN RESIDENTIAL SINGLE-FAMILY AND RESIDENTIAL AFFORDABLE SINGLE-FAMILY DEVELOPMENT IMPACT FEES (Report of: Public Works Department)

## Recommendation:

1. Adopt Resolution No. 2010-83, amending Resolution No. 2009-95, to extend the temporary reduction in single-family and residential affordable single-family development impact fees reduction by fifty percent (50\%) to December 31, 2010; and

Resolution No. 2010-83
A Resolution of the City Council of the City of Moreno Valley, California, Amending Resolution No. 2009-95 to Extend the Temporary Reduction in Residential Single-Family and Residential Affordable Single-Family Development Impact Fees
2. Authorize staff to prepare an updated Development Impact Fee (DIF) Nexus Study as soon as possible.

## B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

B. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
B. 2 MINUTES - REGULAR MEETING OF AUGUST 24, 2010 (Report of: City Clerk)

## Recommendation:

Approve as submitted.
B. 3 REPLACEMENT OF PLAY STRUCTURES AND PLAYGROUND SURFACING AT ADRIENNE MITCHELL MEMORIAL PARK AND MORENO VALLEY COMMUNITY PARK (ALSO LISTED AS AGENDA ITEM A13) (Report of: Parks and Community Services)

## Recommendation:

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park; and
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$ contingency) as appropriated in FY 10/11, in account code 461.65329.7500.
B. 4 MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER GUIDELINES (Report of: Parks and Community Services Department)

## Recommendation:

Approve the updated Moreno Valley Equestrian Park and Nature Center Guidelines.
B. 5 RECOMMENDATION TO ENTER INTO AGREEMENT WITH CARNEY EDUCATIONAL SERVICES, LLC, DBA AFTERSCHOOLSTORE.COM (Report of: Parks and Community Services Department)

## Recommendation:

1. Authorize the City Manager to enter into an agreement with Carney Educational Services, LLC, dba AfterSchoolStore.com to purchase customized snacks to be delivered to all 40 after school sites covering the 2010/2011 school year for the After School Education and Safety Program Grant (ASES); and
2. Direct the Purchasing Manager to issue a purchase order not to exceed \$460,000.
B. 6 APPROVAL FOR ADDITIONAL PARK RANGER (Report of: Parks and Community Services Department)

## Recommendation:

Approve appropriation of funding to include the addition of a Park Ranger.

## C. CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

C. 1 ORDINANCES - READING BY TITLE ONLY Recommendation: Waive reading of all Ordinances.
C. 2 MINUTES - REGULAR MEETING OF AUGUST 24, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.
D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES
D. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
D. 2 MINUTES - REGULAR MEETING OF AUGUST 24, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.

## E. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.
Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Bailiff.

## E. 1 PUBLIC HEARING REGARDING A MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM (Report of: Public Works Department)

## Recommendation: That the CSD:

1. Conduct the public hearing;
2. Direct the City Clerk (the "CSD Board Secretary") to tabulate ballots received. In accordance with the City's Legislative Policy \#1.12, Policy For Conducting Mail Ballot Proceedings, the CSD Board Secretary shall inform the CSD Board of any postponement necessary to validate and tabulate ballots;
3. Receive the report of the ballot results from the CSD Board Secretary. If postponement occurs, continue receipt of results to the next regular meeting of the CSD Board, in accordance with adopted policies and procedures for mail ballot proceedings; and
4. After receiving the report of the CSD Board Secretary, the CSD Board shall:
a. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet;
b. Receive and file with the CSD Board Secretary the accepted Official Tally Sheet; and
c. If approved, authorize and impose the proposed increase to the CSD Zone B charge.

## F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

## G. REPORTS

## G. 1 APPROVAL OF THE MORENO VALLEY PARKS, RECREATION, AND OPEN SPACE COMPREHENSIVE MASTER PLAN (Report of: Parks and Community Services)

Recommendation: That the City Council and CSD:
Approve the Moreno Valley Parks, Recreation, and Open Space Comprehensive Master Plan.

## G. 2 ADOPT RESOLUTION NO. 2010-81 PUBLIC RIGHT OF WAY ACCESS AMERICANS WITH DISABILITIES ACT TRANSITION PLAN (Report of: Public Works Department)

## Recommendation: That the City Council:

1. Adopt the proposed Resolution approving the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan for the City of Moreno Valley; and

Resolution No. 2010-81
A Resolution of the City Council of the City of Moreno Valley, California, Adopting the City of Moreno Valley Public Right of Way Access Americans With Disabilities Act Transition Plan
2. Authorize the City Engineer to update the Public Right of Way Access ADA Transition Plan periodically.

## G. 3 REVISIONS TO THE RDA HOMEBUYER ASSISTANCE PROGRAM

 (Report of: Economic Development Department)
## Recommendation: That the RDA:

1. Approve amendments to the Homebuyer's Assistance Program to allow the inclusion of reasonable closing costs, require a minimum buyer's contribution, and allow an equity share provision for RDAHAP loans pre-paid in full prior to loan maturity; and
2. Authorize the Executive Director to make non-substantive programmatic changes, as necessary.
G. 4 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

## H. LEGISLATIVE ACTIONS

H. 1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE
H. 2 ORDINANCES - 2ND READING AND ADOPTION - NONE

## H. 3 ORDINANCES - URGENCY ORDINANCES - NONE

## H. 4 RESOLUTIONS - NONE

## PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

## CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

Materials related to an item on this Agenda submitted to the City Council/Community Services District/Community Redevelopment Agency or the Board of Library Trustees after distribution of the agenda packet are available for public inspection in the City Clerk's office at 14177 Frederick Street during normal business hours.

A Closed Session of the City Council, Community Services District and Community Redevelopment Agency of the City of Moreno Valley will be held in the City Manager's Conference Room, Second Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

- PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

The Closed Session will be held pursuant to Government Code:
1 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 2
2 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL INITIATION OF LITIGATION

Number of Cases: 2
REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY
ADJOURNMENT

## MINUTES <br> CITY COUNCIL OF THE CITY OF MORENO VALLEY <br> August 24, 2010

## CALL TO ORDER

## SPECIAL PRESENTATIONS

1. Recognition of the 2010 Summer Reading Program Super Readers by the Moreno Valley Friends of the Library
2. Proclamation Recognizing Rancho Verde Mustangs Girls' 400 Meter Relay Track Team
3. 2009 Volunteer of the Year - Alma Mittleider
4. Presentation of Habitat for Humanity Riverside Poster Recognizing City of Moreno Valley Volunteers
5. Employees of the Quarter - Tim Carroll - Media and Production Coordinator, Bob Lorch \& Rob Roseen - Cable TV Producers
6. "Spotlight on Moreno Valley Business"

# MINUTES <br> JOINT MEETING OF THE <br> CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY BOARD OF LIBRARY TRUSTEES 

REGULAR MEETING - 6:30 PM
August 24, 2010

## CALL TO ORDER

Joint Meeting of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, the Community Redevelopment Agency of the City of Moreno Valley and the Board of Library Trustees was called to order at 6:48 p.m. by Mayor Flickinger in the Council Chamber located at 14177 Frederick Street.

PLEDGE OF ALLEGIANCE- The Pledge of Allegiance was led by Mayor Pro Tem Hastings

INVOCATION - Pastor O.J. Philpot, Christ Community Church
ROLL CALL
Council:
Bonnie Flickinger
Robin N. Hastings
William H. Batey II
Jesse L. Molina
Richard A. Stewart
Mayor
Mayor Pro Tem
Council Member
Council Member
Council Member
Staff:
Jane Halstead
Ewa Lopez
Richard Teichert
Robert Hansen
Michelle Dawson
John Anderson
Abdul Ahmad
Chris Vogt
Kyle Kollar
Barry Foster
John Ruiz
Steve Kupsak
Mike McCarty

City Clerk
Deputy City Clerk
Financial and Admin. Services Director
City Attorney
Acting Assistant City Manager
Police Chief
Battalion Chief
Public Works Director
Interim Community Development Director
Economic Development Director
Interim Human Resources Director
Parks Maintenance Division Manager
Parks \& Community Service

Mayor Flickinger clarified the rules regarding public comments made by the Council or the public during the political campaign period: the public's right to be heard is the same during the campaign season as it is during other times; the public has three minutes to talk on any subject under the jurisdiction of the City Council, including the upcoming election; the council members, however, are prohibited from making campaign statements from the dais; they are permitted to correct any misinformation that may be presented at the podium, but not to speak on behalf of any campaign from the dais.

JOINT CONSENT CALENDARS (SECTIONS A-D) OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, MORENO VALLEY COMMUNITY SERVICES DISTRICT, COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND THE BOARD OF LIBRARY TRUSTEES

Mayor Flickinger opened the agenda items for the Consent Calendars for public comments, which were received from Deanna Reeder (Item\# A7, unemployment rate), Stephen Rogers (on behalf on Anti-Corruption Team; Items\# A7, A12, A13 A16), Susan Gilchrist (Item\# A8), Ruth Corrao-Harris (Item\# A8), and Pete Bleckert (A17).

## A. CONSENT CALENDAR-CITY COUNCIL

A. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
A. 2 MINUTES - SPECIAL MEETING OF JULY 6, 2010 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.
A. 3 MINUTES - REGULAR MEETING OF JULY 13, 2010 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.
A. 4 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

## Recommendation:

Receive and file the Reports on Reimbursable Activities for the period of July 7, 2010 - August 17, 2010.
A. 5 APPROVE AND ADOPT RESOLUTION NO. 2010-75 ELECTING TO HEAR FUTURE RESOLUTIONS OF NECESSITY FOR THE STATE

ROUTE 6O/MORENO BEACH DRIVE IMPROVEMENTS PROJECT (MORENO BEACH PROJECT) AND DESIGNATION OF THE CITY'S SPECIAL EMINENT DOMAIN COUNSEL TO PROCESS RESOLUTIONS OF NECESSITY PACKAGES FOR THE PROJECT - PROJECT NO. 0741570024 (Report of: Public Works Department)

## Recommendation:

1. Approve and adopt the proposed Resolution Electing to Hear Future Resolutions of Necessity for the State Route 60/Moreno Beach Drive Improvements Project and Designation of the City's Special Eminent Domain Counsel to Process Resolution of Necessity Packages for the Project; and

Resolution No. 2010-75
A Resolution of the City Council of the City of Moreno Valley Electing To Hear Future Resolutions Of Necessity For The State Route 60/Moreno Beach Drive Improvements Project And Designation Of The City's Special Eminent Domain Counsel To Process Resolution Of Necessity Packages For The Project
2. Authorize and direct the Public Works Director/City Engineer to deliver the resolution together with other required information and documents with respect to the City's Special Eminent Domain Counsel and to provide other related materials to Caltrans as required.


#### Abstract

A. 6 TRACT MAP 32625-REDUCE FAITHFUL PERFORMANCE BOND AND ADOPT THE RESOLUTION AUTHORIZING ACCEPTANCE OF THE PUBLIC IMPROVEMENTS AS COMPLETE AND ACCEPTING MCABEE AVENUE, MOLSON COURT, ALTIVO STREET, KENDA COURT AND THE PORTIONS OF COTTONWOOD AVENUE AND REDLANDS BOULEVARD ASSOCIATED WITH THE PROJECT INTO THE CITY'S MAINTAINED STREET SYSTEM; DEVELOPER: MERITAGE HOMES OF CALIFORNIA, INC., IRVINE, CA 92617 (Report of: Public Works Department)


## Recommendation:

1. Adopt Resolution No. 2010-76 authorizing the acceptance of the public improvements within Tract Map 32625 as complete and accepting McAbee Avenue, Molson Court, Altivo Street, Kenda Court and the portions of Cottonwood Avenue and Redlands Boulevard associated with the project into the City's maintained street system; and

A Resolution of the City Council of the City of Moreno Valley, California, Authorizing the Acceptance of the Public Improvements as Complete within Tract Map 32625 and Accepting Mcabee Avenue, Molson Court, Altivo Street, Kenda Court and the Portions of Cottonwood Avenue and Redlands Boulevard Associated with the Project into the City's Maintained Street System
2. Authorize the City Engineer to execute the 90\% reduction to the Faithful Performance Bond, exonerate the Material and Labor Bond in 90 days if there are no stop notices or liens on file with the City Clerk, and exonerate the final 10\% of the Faithful Performance Bond in one year when all clearances are received.

## A. 7 SECOND AMENDMENT TO AGREEMENT FOR PROFESSIONAL CONSULTANT SERVICES FOR SR-60/NASON STREET INTERCHANGE IMPROVEMENTS PROJECT -- PROJECT NO. 98-25897 (Report of: Public Works Department)

## Recommendation:

1. Approve the Second Amendment to Agreement for Professional Consultant Services with TCM Group (TCM), 3130-B Inland Empire Boulevard, Ontario, CA 91764 to provide construction management and inspection services for SR-60/Nason Street Interchange Improvements;
2. Authorize the City Manager to execute said Second Amendment to Agreement for Professional Consultant Services with TCM;
3. Authorize a Change Order to increase the Purchase Order with TCM by the amount of $\$ 1,414,807$ when the amendment has been signed by all parties (Account No. 125.89720) and extend the contract termination date from December 31, 2011 to December 31, 2012; and
4. Authorize the Public Works Director/City Engineer to execute any subsequent related minor amendments to the contract with TCM subject to the approval of the City Attorney.
A. 8 ADOPT ORDINANCE NO. 814 - AN ORDINANCE OF THE CITY OF MORENO VALLEY AMENDING, SECTION 11.40.040 OF CHAPTER 11.40 OF TITLE 11 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE, RELATING TO THE CARRYING OF BLANK SHOOTING PISTOLS AND THE SHOOTING OF BLANKS AT THE MORENO VALLEY EQUESTRIAN CENTER (RECEIVED FIRST READING AND INTRODUCTION ON JULY

13, 2010 ON A 5-0 VOTE) (Report of: Parks \& Community Services Department)

## Recommendation:

Adopt Ordinance No. 814, an Ordinance of the City of Moreno Valley, amending Section 11.40 .040 of Chapter 11.40 of Title 11 of the City of Moreno Valley Municipal Code, relating to the carrying of blank shooting pistols and the shooting of blanks at the Moreno Valley Equestrian Center.

Ordinance No. 814
An Ordinance of the City of Moreno Valley, California, amending Section 11.40.040 of Chapter 11.40 of Title 11 of the City of Moreno Valley Municipal Code, Relating to the Carrying of Blank Shooting Pistols and the Shooting of Blanks at the Moreno Valley Equestrian Center
A. 9 ADOPT RESOLUTION NO. 2010-77 APPROVING THE RELOCATION PLAN FOR ELIGIBLE OCCUPANTS OF MOBILE HOME UNITS, LOCATED AT 14890 PERRIS BOULEVARD (APN 484-242-017) FOR PERRIS BOULEVARD WIDENING FROM PERRIS VALLEY STORM DRAIN LATERAL "B" TO CACTUS AVENUE - PROJECT NO. 1141570125 (Report of: Public Works Department)

## Recommendation:

Adopt the proposed Resolution approving the Relocation Plan for eligible occupants of mobile home units, located at 14890 Perris Boulevard (APN 484-242-017).

Resolution No. 2010-77
A Resolution of the City Council of the City of Moreno Valley, California, Approving the Relocation Plan for Eligible Occupants of Mobile Home Units Located at 14890 Perris Boulevard (APN 484-242-017) for Perris Boulevard Widening from Perris Valley Storm Drain Lateral "B" to Cactus Avenue
A. 10 RECEIPT OF QUARTERLY INVESTMENT REPORT - QUARTER ENDED JUNE 30, 2010 (Report of: Financial \& Administrative Services Department)

## Recommendation:

Receive and file the Quarterly Investment Report, in compliance with the City's Investment Policy.

## A. 11 ADOPT ORDINANCE 813-AN ORDINANCE OF THE CITY COUNCIL OF

THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING PA06-0184 (ZONE CHANGE) TO CHANGE THE LAND USE DISTRICT FROM BUSINESS PARK TO RESIDENTIAL 5 (R5) FOR THE APPROXIMATELY 40 ACRES LOCATED WITHIN ASSESSOR'S PARCEL NUMBERS 485-230-025 AND 485-230-026, LOCATED AT THE SOUTHEAST CORNER OF HEACOCK STREET AND GENTIAN AVENUE (RECEIVED FIRST READING AND INTRODUCTION ON JULY 13, 2010 ON A 5-0 VOTE) (Report of: Community Development Department)

## Recommendation:

Adopt Ordinance No. 813.
Ordinance No. 813
Adopt Ordinance No. 813 of the City Council of the City of Moreno Valley, California, Approving PA06-0184 (Zone Change) to change the Land Use District from Business Park to Residential 5 (R5) for the approximately 40 acres located within Assessor's Parcel Numbers 485-230-025 and 485-230-026, located at the southeast corner of Heacock Street and Gentian Avenue

## A. 12 AQUABELLA DEVELOPMENT AGREEMENT - ANNUAL REVIEW (P10-

 044) (Report of: Community Development Department)
## Recommendation:

Accept the Annual Report and determine that the property owner has complied in good faith with the terms, obligations and conditions of the Aquabella Development Agreement.
A. 13

PA07-0090 - ACCEPT THE AGREEMENT AND BONDS FOR THE PORTION OF PHASE 1 PUBLIC IMPROVEMENTS ASSOCIATED WITH THE HIGHLAND FAIRVIEW LOGISTICS CORPORATE PARK, BETWEEN STATE ROUTE 60 AND EUCALYPTUS AVENUE, AND REDLANDS BOULEVARD AND THEODORE STREET; DEVELOPER: HF LOGISTICS - SKX T1, LLC, MORENO VALLEY, CA 92553 (Report of: Public Works Department)

## Recommendation:

1. Accept the Agreement and Bonds for the Portion of Phase 1 Public Improvements associated with the Highland Fairview Logistics Corporate Park;
2. Authorize the Mayor to execute the Agreement;
3. Authorize the City Attorney to execute the Bonds;
4. Direct the City Clerk to forward the signed Agreement and Bonds to the County Recorder's Office for recordation; and
5. Authorize the Public Works Director/City Engineer to execute any future time extensions and amendments to the agreement, subject to City Attorney approval, if the required Phase 1 public improvements are not completed within said timeframe.
A. 14 PA07-0090 - APPROVAL OF COOPERATIVE AGREEMENT FOR MORENO MASTER DRAINAGE PLAN LINE F, STAGE 3, LINE D, LINE D5, LINE D-6, AND LINE F SINCLAIR STREET STORM DRAIN, ASSOCIATED WITH THE HIGHLAND FAIRVIEW LOGISTICS CORPORATE PARK, BETWEEN THE RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, CITY OF MORENO VALLEY, AND HF LOGISTICS-SKX T1, LLC, HF LOGISTICSSKX T2, LLC, HIGHLAND FAIRVIEW PARTNERS I, HIGHLAND FAIRVIEW PARTNERS II, HIGHLAND FAIRVIEW PARTNERS III, AND HIGHLAND FAIRVIEW PARTNERS IV, BETWEEN STATE ROUTE 60 AND EUCALYPTUS AVENUE, AND REDLANDS BOULEVARD AND THEODORE STREET; DEVELOPER: HF LOGISTICS - SKX T1, LLC, MORENO VALLEY, CA 92553 (Report of: Public Works Department)

## Recommendation:

1. Approve the Cooperative Agreement between Riverside County Flood Control and Water Conservation District, the City of Moreno Valley, and HF Logistics-SKX T1, LLC, HF LogisticsSKX T2, LLC, Highland Fairview Partners I, Highland Fairview Partners II, Highland Fairview Partners III, and Highland Fairview Partners IV for Moreno Master Drainage Plan Line F, Stage 3, Line D, Line D-5, Line D-6, and Line F Sinclair Street Storm Drain improvements;
2. Authorize the Mayor to execute the Cooperative Agreement; and
3. Direct the City Clerk to forward the signed Cooperative Agreement to Riverside County Flood Control and Water Conservation District.
A. 15 PA07-0090 - ACCEPT THE AGREEMENT AND SECURITY FOR PUBLIC IMPROVEMENTS ASSOCIATED WITH PHASE 2 \& 3 OF THE HIGHLAND FAIRVIEW LOGISTICS CORPORATE PARK, BETWEEN STATE ROUTE 60 AND EUCALYPTUS AVENUE, AND REDLANDS BOULEVARD AND THEODORE STREET; DEVELOPER: HF LOGISTICS - SKX T1, LLC, MORENO VALLEY, CA 92553 (Report of: Public Works Department)

## Recommendation:

1. Accept the Agreement and Real Property Deeds of Trust as Securities for the public improvements associated with Phase 2 \& 3 of the Highland Fairview Logistics Corporate Park;
2. Authorize the Mayor to execute the Agreement;
3. Direct the City Clerk to forward the signed Agreement to the County Recorder's Office for recordation; and
4. Authorize the Public Works Director/City Engineer to execute any future time extensions, amendments to the agreement, subject to City Attorney approval, if the required Phase 2 \& 3 public improvements are not completed within said timeframe.
A. 16 PA07-0090 - APPROVE PARCEL MAP NO. 35629 ASSOCIATED WITH THE HIGHLAND FAIRVIEW LOGISTICS CORPORATE PARK, BETWEEN STATE ROUTE 60 AND EUCALYPTUS AVENUE, AND REDLANDS BOULEVARD AND THEODORE STREET; DEVELOPER: HF LOGISTICS - SKX T1, LLC, MORENO VALLEY, CA 92553 (Report of: Public Works Department)

## Recommendation:

1. Approve Parcel Map No. 35629; and
2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.
A. 17 SECOND AMENDMENT AND REINSTATEMENT INDEPENDENT CONTRACTOR AGREEMENT (Report of: Community Development Department)

## Recommendation:

1. Approve the Second Amendment and Reinstatement Independent Contractor Agreement with Willdan for Plan Check/Inspection Services; and
2. Authorize the Mayor to execute the Second Amendment and Reinstatement Independent Contractor Agreement
A. 18 PM 33152-1 - REQUEST TO EXTEND THE DURATION FOR A FULL ROAD CLOSURE OF OLD 215 FRONTAGE ROAD BETWEEN ALESSANDRO BOULEVARD AND DAY STREET FOR THE CONSTRUCTION OF STREET IMPROVEMENTS FROM JULY 17, 2010 SEPTEMBER 30, 2010; DEVELOPER: ANDLAND PROPERTIES, LLC,

TORRANCE, CA 90505 (Report of: Public Works Department)

## Recommendation:

1. Authorize the additional 68-day extension recommended by the City Engineer for the full road closure of Old 215 Frontage Road Street from Alessandro Boulevard to Day Street for the construction of street improvements from July 17, 2010 to September 30, 2010; and
2. Authorize the City Engineer to allow for an additional 30-day extension to the proposed road closure window if the project is delayed due to unforeseen construction issues.

## B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

B. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
B. 2 MINUTES - SPECIAL MEETING OF JULY 6, 2010 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.
B. 3 MINUTES - REGULAR MEETING OF JULY 13, 2010 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.
B. 4 NEW LEASE AGREEMENT FOR CARETAKERS OF THE MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER (Report of: Parks and Community Services Department)

## Recommendation:

1. Authorize staff to charge $\$ 500.00$ per month rent, beginning September 1, 2010, to Robert and Christina Humbarger, the current Caretakers of the Moreno Valley Equestrian Park and Nature Center; and
2. Direct the Financial and Administrative Services Director to deposit all collected rental revenues into account 161.1610.4548.03 (Mobile Home Rentals).
B. 5 ADOPT ORDINANCE NO. CSD 54 - AN ORDINANCE OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, OF THE CITY OF

MORENO VALLEY, CALIFORNIA, AMENDING SECTION 5e OF ORDINANCE NO. CSD 52, RELATING TO THE CARRYING OF BLANK SHOOTING PISTOLS AND THE SHOOTING OF BLANKS AT THE MORENO VALLEY EQUESTRIAN CENTER (RECEIVED FIRST READING AND INTRODUCTION ON JULY 13, 2010 ON A 5-0 VOTE)
(Report of: Parks \& Community Services Department)

## Recommendation:

Adopt Ordinance No. CSD 54, an Ordinance of the Moreno Valley Community Services District of the City of Moreno Valley, amending Section 5 e of Ordinance No. CSD 52, relating to the carrying of blank shooting pistols and the shooting of blanks at the Moreno Valley Equestrian Center.

Ordinance No. CSD 54
An Ordinance of the Moreno Valley Community Services District, of the City of Moreno Valley, California, amending Section 5 e of Ordinance No. CSD 52, Relating to the Carrying of Blank Shooting Pistols and the Shooting of Blanks at the Moreno Valley Equestrian Center

## C. CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

## C. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
C. 2 MINUTES - SPECIAL MEETING OF JULY 6, 2010 (Report of: City Clerk's Department)

## Recommendation:

Approve as submitted.

## C. 3 MINUTES - REGULAR MEETING OF JULY 13, 2010 (Report of: City

 Clerk's Department)Recommendation:
Approve as submitted.

## D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D. 1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.
D. 2 MINUTES - REGULAR MEETING OF JULY 13, 2010 (Report of: City Clerk's Department)

Recommendation:
Approve as submitted.
Motion to Approve Joint Consent Calendar Items A1 - D2 by m/Council Member William H. Batey II, s/Council Member Richard A. Stewart
Approved by a vote of 5-0.

## E. PUBLIC HEARINGS - None

## F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION <br> None

G. REPORTS
G. 1 CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES (Informational Oral Presentation - not for Council action)
a) Mayor Pro Tem Robin N. Hastings report on Western Riverside Council of Governments (WRCOG)

Mayor Pro Tem Hastings reported that that the climate change was discussed during the last WRCOG meeting; cities are looking at implementing climate change action plan; WRCOG is applying for a grant that would allow for a regional approach and is requesting for a letter signed by a mayor to include it in their grant package; this issue is moving forward.
WRCOG received a favorable judgment in the lawsuit regarding water and power efficiency ordinance against the state; RFP was recalled; hopes we will prevail
G. 2 SOUTHERN CALIFORNIA EDISON STATE OF THE UTILITY (Informational Oral Presentation - not for Council action)

Mayor Flickinger opened the agenda item for public comments, which were received from Pete Bleckert.

No action required.

## G. 3 MILITARY APPRECIATION BANNER PROGRAM (Report of: City Manager's Office)

Recommendation: That the City Council:
Approve the Military Banner Appreciation Program, adopt Resolution

2010-78 amending Resolution 2010-23 to establish a fee for the Military Banner Appreciation Program and appropriate $\$ 2,100$ to 00359.359.22410.17 to fund the purchase of special military banners for those Moreno Valley residents that have been killed in action while serving our Nation.

Resolution No. 2010-78
A Resolution of the City Council of the City of Moreno Valley, California, Amending Resolution 2010-23 to Establish Fees for the Military Appreciation Banner Program in Order to Recover the Costs Associated with the Implementation of the Military Banner Program

Mayor Flickinger opened the agenda item for public comments; there being none, public comments were closed.

## Motion to Approve by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina Approved by a vote of 5-0.

G. 4 PUBLIC MEETING TO CONSIDER PUBLIC COMMENTS REGARDING A MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM (Report of: Public Works Department)

## Recommendation: That the City Council:

Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"), conduct a Public Meeting and accept public comments concerning a mail ballot proceeding for a proposed increase in the annual charge for the CSD Zone B (Residential Street Lighting) program.

Mayor Flickinger opened the agenda item for public comments, which were received from Deanna Reeder, Pete Bleckert, Debra Threatt, Myron R., Julie Dawson, Michael Anderson, Rick Shield, Chris Mauldin, and Daisy Murillo.

No action required.

## G. 5 ADDITIONAL POSITIONS FOR THE SPECIAL ENFORCEMENT TEAM (SET) GANG UNIT (Report of: Police Department)

Mayor Flickinger opened the agenda item for public comments, which were received from Deanna Reeder and Pete Bleckert.

Motion to Approve to bring back to the council meeting funding of a park ranger by m/Council Member William H. Batey II, s/Mayor Pro Tem Robin N. Hastings
Approved by a vote of 5-0.
Recommendation: That the City Council:

1. Approve the refunding of two previously defunded motorcycle officer positions at 2,080 hours;

Motion to Approve by m/Council Member William H. Batey II, s/Mayor Pro Tem Robin N. Hastings
Approved by a vote of 5-0.
2. Approve the reallocation of the two motorcycle officer positions at 2,080 hours to two (2) 1,780-hour officer positions to be assigned to the Special Enforcement Team (SET) Gang unit;

Motion to Approve by m/Council Member William H. Batey II, s/Mayor Pro Tem Robin N. Hastings
Approved by a vote of 5-0.
3. Approve the allocation of one additional (1) 1,780-hour officer position to be assigned to the SET Gang unit; and

Motion to Approve by m/Council Member William H. Batey II, s/Council Member Richard A. Stewart Approved by a vote of 5-0.
4. Authorize an appropriation from the General Fund balance in the amount of $\$ 578,968$ to fund three (3) officer positions for the SET Gang unit for the remainder of the 2010-11 fiscal year (approximately 10 months). Funding for the 3 officer positions will come from additional savings achieved by the Police Department in their FY 2009-10 budget $(\$ 968,000)$.

Motion to Approve by m/Council Member William H. Batey II, s/Council Member Jesse L. Molina
Approved by a vote of 5-0.

## H. LEGISLATIVE ACTIONS

H. 1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE
H. 2 ORDINANCES - 2ND READING AND ADOPTION - NONE

## H. 3 ORDINANCES - URGENCY ORDINANCES - NONE

## H. 4 RESOLUTIONS - NONE

## PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

## Alicia Espinoza

1. Thanked the Council for getting the gang task force going
2. Financial support for sports organizations, including Little League

Annie Joyce, treasurer of Moreno Valley Little League

1. Cost of lighting the sports fields; limited funds available for equipment and uniforms for children

## Pete Bleckert

1. Confidential memos; public records

## Iddo Benzeevi

1. Offered to contribute to children's sports uniforms
2. Progress of Skechers project; thanked the chairman of Riverside County Board of Supervisors for accommodating and facilitating the project

Tom Jerele Sr .

1. Political signs
2. Commercial signage on Sunnymead Blvd.
3. Praised anti-gang unit
4. Street lights ballot
5. Military banner
6. Little League

## CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

## Council Member Batey

1. Responded to speakers' comments - Little League and other sports organizations are hurting in this economy; need to have a discussion to come up with alternatives to financially help the organizations to keep the children involved and off the streets
2. Commended Chief of Police for coming forward early with a request for additional resources to handle gang problem; the park ranger program will be improved in the near future
3. Fire season is starting - asked residents to clear defensible space behind homes to save their homes and to protect neighborhood

## Council Member Stewart

1. STARS after school program is also a fantastic program that keeps kids off the street; it's funded by grant and City's money
2. Skechers project is generating jobs - recently over 800 employees were working on the job site pouring concrete; a locally generated environmental group sued Skechers to stop the work, but judge voted in favor of the project; other projects, e.g., Fresh \& Easy, railroad, face a similar situation and are sued by the environmental group; the recent judgment was in favor of Fresh \& Easy warehouse expansion, which would create about 1,100 jobs; the March Joint Powers Executive Director is meeting with the state legislators to change CEQA laws because it is too easy to stop jobs and it is hard to do the business in the State

## Council Member Molina

1. Said that he is following up on the issues addressed by Council Member Stewart and it's amazing how businesses are leaving the State
2. Said he is one hundred percent behind the Police Chief; residents need to feel safe on the streets; things are changing in the city; we have to be optimistic; hope the City will get more positive exposure, for example, track team that will put the City on the map; thanked everybody for the hard work

## Mayor Pro Tem Hastings

1. Responded to a question raised regarding who is paying for her time while attending a meeting from Kentucky - clarified that it was on her own time
2. Attended La Quinta ribbon cutting ceremony and a mixer at Provident Bank - was a huge turnout; it speaks very well about Moreno Valley as we have new businesses opening; pleased to represent the City
3. Re ballot measure on electricity - this is a democracy in action; encouraged everyone to vote - the whole premise is for the voters to decide
4. The Equestrian Center issue - it is also a democracy in action; many residents and organizations support the use; emphasized that this is not a gun range
5. Congratulated Jack and Judy Nieburger for 50 years of marriage and Marion and Mary Ashley for 55 years
6. Responded to speaker Annie Joyce - asked what the cost is; funds are available especially for families with low income; offered a contribution from her discretionary account
7. Re Skechers project - is not apologizing for voting against a building permit without the final map filed; supports and will continue to support Skechers and also supports staff and their recommendations; glad the jobs are created and the work on the project is progressing; stated that the issues should be addressed through policies, which would make easier to get the project approved; changing the policy on a case by case basis is
not efficient and not practical

## Mayor Flickinger

1. Reiterated what Mayor Pro Tem Hastings stated about street lights ballot - asked to please mail the ballots in and let the Council know the preference
2. The State Controller requested that all cities clearly identify elected officials' and public employees' compensation, which will be then posted on the State's Web site in November; our City already posted salaries and benefits on the City's Web site; asked the City Manager's Office to put a link on home page
3. On May 25, during the Special Presentation, the Council congratulated a group of students from Vista Heights Middle School for winning the State History Day competition; proud to report that the students won a second place in the National History Day competition; congratulated teachers who gave the students opportunity to excel
4. Norma Lopez Reward Fund is about $\$ 39,000$. Asked to please report any information about the case to the Police Department
5. On Saturday, August 28, from 8 a.m. to 12 p.m. at the TownGate Shopping Center, the Chamber of Commerce and the Waste Management company will be co-hosting an electronic waste collection point; asked to bring any electronic waste, including computers, telephones, microwaves, printers, electronic games, pages, scanners, radios, etc., to the collection point, and not to throw them in trash

Adjourned at 9:53 p.m. to Closed Session.

## CLOSED SESSION

1 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 2
2 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL INITIATION OF LITIGATION

Number of Cases: 2
3 SECTION 54957 - PUBLIC EMPLOYEE APPOINTMENT/PUBLIC EMPLOYMENT
a) City Manager Recruitment

## REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

The City Attorney announced the following:
The Council terminated the current City Manager recruitment and will conduct a new recruitment, approved by a 3-2 vote.

## ADJOURNMENT

There being no further business to conduct, the meeting was adjourned at 10:30 p.m. by unanimous informal consent.

Submitted by:

Jane Halstead, City Clerk, CMC
Secretary, Moreno Valley Community Services District
Secretary, Community Redevelopment Agency of the City of Moreno Valley
Secretary, Board of Library Trustees
Approved by:

Bonnie Flickinger, Mayor<br>President, Moreno Valley Community Services District<br>Chairperson, Community Redevelopment Agency of the City of Moreno Valley<br>Chairperson, Board of Library Trustees

Report to City Council
TO: Mayor and City Council
FROM: Jane Halstead, City Clerk
AGENDA DATE: September 14, 2010
TITLE: CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES

## RECOMMENDED ACTION

Staff recommends that the City Council receive and file the Reports on Reimbursable Activities for the period of August 18 - September 7, 2010.

| Reports on Reimbursable Activities <br> August 18 - September 7, 2010 <br> Council Member |  |  |
| :--- | :--- | :--- |
| Date |  |  | Meeting


| Prepared By: | Department Head Approval: |
| :--- | :--- |
| Cindy Miller | Jane Halstead |
| Executive Assistant to the Mayor/City Council | City Clerk |


| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

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## Report to City Council

TO: Mayor and City Council
FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer
AGENDA DATE: $\quad$ September 14, 2010
TITLE: ACCEPTANCE OF FY 2010-11 SB 821 GRANT AND FUNDING APPROPRIATION FOR CITY-WIDE SIDEWALKS AND ACCESS RAMPS PROJECT

## RECOMMENDED ACTION

Staff recommends that the City Council:

1. Accept the Riverside County Transportation Commission (RCTC) SB 821 Bicycle and Pedestrian Facilities Program grant award of up to $\$ 150,000$ in funds for the Citywide Sidewalks and Access Ramps project.
2. Authorize the $\$ 150,000$ appropriation of unencumbered SCAG Article 3 (Fund 122) funds for the construction costs of the City-wide Sidewalks and Access Ramps project.

## BACKGROUND

The SB 821 Bicycle and Pedestrian Facilities Program administered by the RCTC provides funding for sidewalks, bicycle lanes, and access ramps. Eligible expenditures are limited to preliminary engineering, right of way acquisition, construction, and reconstruction. On May 4, 2010, the City submitted a grant application for the SB 821 Bicycle and Pedestrian Facilities Program FY 2010-11. The grant application requested funds for installation of sidewalk and access ramps in 16 locations city-wide.

On June 10, 2010, the City received notification of funding reimbursement approval for $\$ 150,000$ (approximately $17 \%$ of the estimated project costs) for the project.

## DISCUSSION

The project proposes to install sidewalk, curb and gutter, and/or Americans with Disabilities Act (ADA) access ramps at 16 locations citywide. A majority of those locations are already part of the FY 2010/11 Capital Improvement Plan budgets, projects that City Council approved in late June 2010. Leveraging these budgeted projects as required matching funds for the SB 821 Program, the City was successful in obtaining the $\$ 150,000$ from RCTC. Locations were selected based upon the proximity to major pedestrian generators such as bus stops, schools, churches, and commercial centers. By providing improvements at the identified locations, route continuity will be improved between the pedestrian generators and neighboring residential areas. Furthermore, most locations are in-fill in nature. Therefore, it is unlikely that the improvements would be installed at some point in the near future by private development. The proposed improvements and locations are as follows:

- Curb, gutter, and sidewalk on the north side of Ironwood Avenue, east of Bayless Street.
- Curb, gutter, and sidewalk on the west side of Heacock Street, south of Ironwood Avenue. This location is part of the Heacock Street Improvements from Hemlock Avenue to Ironwood Avenue project approved by City Council and funded.
- Sidewalk on the east side of Graham Street, south of Sunnymead Boulevard.
- Curb, gutter, and sidewalk on the east side of Indian Street, south of Ironwood Avenue.
- Sidewalk on the east side of Graham Street, east of Olivewood Plaza.
- Curb, gutter, and sidewalk on the east side of Day Street, north of Eucalyptus Avenue. This location is part of the Day Street Widening from Eucalyptus Avenue to 600 Feet North project approved by City Council and funded.
- Sidewalk on the north side of Eucalyptus Avenue, east of Day Street.
- Sidewalk on the east side of Pigeon Pass Road, north of Hemlock Avenue.
- Sidewalk on the south side of Calle San Juan De Los Lagos, west of Frederick Street.
- Eight pedestrian access ramps on the north side of Hemlock Avenue from Perris Boulevard to Leahy Street. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramps on the northwest and southwest corners of Indian Avenue and Dorner Drive. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramps on the southeast and northeast corners of Ramsdell Drive and Dorner Drive. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramps on the southwest and southeast corners of Cottonwood Avenue and Bion Drive. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramp and curb return on the southeast corner of Cactus Avenue and Elsworth Street. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramp and curb return on the southwest corner of Iris Avenue and Oliver Street. These locations are part of the Annual ADA Compliant Curb Ramp Upgrades project approved by City Council and funded.
- Pedestrian access ramp and curb return on the northeast corner of Dracaea Avenue and Valley View High School.

The estimated cost for the project is $\$ 868,525$. The $\$ 150,000$ grant money added to the already approved projects allows for more work to be done thus expanding the current programmed improvements due to economies of scale. Furthermore, the grant allows the City to install more ADA compliant curb ramps and sidewalk at strategic locations to facilitate access consistent with the City's ADA Transition Plan for public right-of-way.

Per the provisions of the SB 821 Bicycle and Pedestrian Facilities Program (no agreement is needed between the City and the RCTC), the City is required to use its own funds to implement the project and then receives a reimbursement payment at the completion of the project. The $\$ 150,000$ appropriation of unencumbered SCAG Article 3 (Fund 122) fund balance is requested such that staff can proceed with the design and construction phases since the City has received the authorization from the RCTC on June 10, 2010. If the funds are not claimed prior to the end of FY 2011-12, the project will be deleted from the SB 821 Bicycle and Pedestrian Facilities Program and the funds will be reprogrammed by the RCTC.

## ALTERNATIVES

1. Accept the Riverside County Transportation Commission (RCTC) SB 821 Bicycle and Pedestrian Facilities Program grant award of up to $\$ 150,000$ in funds for the City-wide Sidewalks and Access Ramps project, and authorize the \$150,000 appropriation of unencumbered SCAG Article 3 (Fund 122) funds for the construction costs for the City-wide Sidewalks and Access Ramps project. This alternative will allow the City to receive the SB 821 Bicycle and Pedestrian Facilities Program reimbursement for the project.
2. Do not accept the Riverside County Transportation Commission (RCTC) SB 821 Bicycle and Pedestrian Facilities Program grant award of up to $\$ 150,000$ in funds for the City-wide Sidewalks and Access Ramps project, and do not authorize the \$150,000 appropriation of unencumbered SCAG Article 3 (Fund 122) funds for the construction costs for the City-wide Sidewalks and Access Ramps project. This alternative will prohibit the City from receiving the SB 821 Bicycle and Pedestrian Facilities Program reimbursement for this project.

## FISCAL IMPACT

The SB 821 Bicycle and Pedestrian Facilities Program grant will provide for reimbursement of up to $\$ 150,000$ (approximately $17 \%$ of project costs). The program includes local match funding of $\$ 718,525$ (approximately $83 \%$ of project costs) which is
already programmed in the City's CIP budget for curb ramps and sidewalk at various locations. The total cost of this project is estimated at $\$ 868,525$.

The City will be required to use its own funds to implement this project and then receive reimbursement at the completion of the project. The City will use SCAG Article 3 (Fund 122) funds, Measure "A" (Fund 125) funds, DIF Arterial Street (Fund 416) funds, and RDA Capital Project (Fund 892) funds for the project and these funds must be used for their intended purpose to receive reimbursement from the SB 821 Bicycle and Pedestrian Facilities Program. There is no impact to the General Fund. Staff is requesting the City Council to approve the $\$ 150,000$ appropriation of unencumbered SCAG Article 3 (Fund 122) fund balance for the construction phase of the project.

## FISCAL YEAR 2010/2011 FUNDS AVAILABLE FOR LOCAL MATCH:

Annual ADA Compliant Curb Ramp Upgrades (Account No. 125.66629) \$193,275
Day Street Widening from Eucalyptus Avenue to 600 Feet North (Account No. 892.80030) \$350,000
Heacock Street Improvements from Hemlock Avenue to Ironwood Avenue (Account No. 416.78827) ..... \$175,250
SCAG Article 3 Funds (Account No. 122.NEW) ..... \$150,000
Total ..... \$868,525
ESTIMATED PROJECT RELATED COSTS:
Design ..... \$91,700
Construction ..... \$686,300
Construction Geotechnical Services ..... \$30,000
Construction Survey Services ..... \$30,000
Project Administration ..... \$30,525
Total ..... \$868,525
ANTICIPATED PROJECT SCHEDULE:
Complete Design ..... June 2011
Award Contract ..... September 2011
Complete Construction ..... March 2012

## CITY COUNCIL GOALS

## REVENUE DIVERSIFICATION AND PRESERVATION:

Develop a variety of city revenue sources and policies to create a stable revenue base and fiscal policies to support essential city services, regardless of economic climate.

## PUBLIC SAFETY:

Provide a safe and secure environment for people and property I the community, control the number and severity of fire and hazardous materials incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

## PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

## ATTACHMENTS

Attachment "A" - Location Map

Prepared By:
Michael Lloyd, P.E.
Senior Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Concurred By:
Eric Lewis, P.E., T.E.
City Traffic Engineer

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | fut |
| CITY MANAGER |  |

## Report to City Council

TO: Mayor and City Council
FROM: $\quad$ Steve Hargis, Acting Financial \& Administrative Services Director
AGENDA DATE: September 14, 2010
TITLE: APPROVAL OF CHECK REGISTER FOR JUNE, 2010

## RECOMMENDED ACTION

Staff recommends that the City Council adopt Resolution No. 2010-79, approving the Check Register for the month of June, 2010 in the amount of $\$ 16,538,809.31$.

## DISCUSSION

To facilitate Council's review, the Check Register lists in alphabetical order all checks in the amount of $\$ 25,000$ or greater, followed by a listing in alphabetical order of all checks less than $\$ 25,000$. The Check Register also includes wire transfers, thus eliminating the need for a separate wire transfer register, as well as the fiscal year-to-date (FYTD) amount paid to each vendor.

## FISCAL IMPACT

The disbursements itemized in the attached Check Register are reflected in the adopted FY 2009-10 budget. Therefore, there is no fiscal impact other than the expenditure of budgeted funds.

## ATTACHMENTS/EXHIBITS

Resolution No. 2010-79
Check Register for Month of June, 2010

Prepared By:
Domilena R. Gonzales
Interim Principal Accountant

Department Head Approval:
Steve Hargis
Acting Financial \& Administrative Services Director

Concurred By:
Cynthia A. Fortune
Financial Operations Division Manager

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE CHECK REGISTER FOR THE MONTH OF JUNE, 2010 

WHEREAS, the Financial \& Administrative Services Department has prepared and provided the Check Register for the period June 1, 2010 through June 30, 2010, for review and approval by the City Council of the City of Moreno Valley;

WHEREAS, it is in the best interest of the City that the referenced Check Register be approved;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, that the Check Register for the period June 1, 2010 through June 30, 2010, in the total amount of $\$ 16,538,809.31$ is approved.

APPROVED AND ADOPTED this $14^{\text {th }}$ day of September, 2010.

## Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

## RESOLUTION JURAT

## [Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]



City of Moreno Valley
Check Register
For Period 6/1/2010 through 6/30/2010

|  | Check <br> Date <br> Number | Check <br> Amount | Description/Purpose of Payment |
| :--- | :--- | :--- | :--- |



| MORENO VALLEY |  | f More Check R <br> 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check <br> Number | Check Amount | Description/Purpose of Payment | Payment <br> Amount(s) |
| FS CONSTRUCTION |  |  |  |  |
| 6/1/2010 | 202747 | 62,425.89 |  |  |
|  |  |  | BOEING \& MCDONNEL ST SIDEWALKS | 62,425.89 |
|  |  | 62,425.89 |  |  |
| FYTD for FS CONSTRUCTION |  | 139,172.53 |  |  |
| FULBRIGHT \& JAWORSKI, L.L.P. <br> 6/28/2010 $203148 \quad 52,408.52$ |  |  |  |  |
|  |  |  | LEGAL SERVICES-UT | 52,408.52 |
|  |  | 52,408.52 |  |  |
| FYTD for FULBRIGHT \& JAWORSKI, |  | 272,232.96 |  |  |
| HILLCREST CONTRACTING, INC   <br> $6 / 21 / 2010$ 880677 $204,525.76$ |  |  |  |  |
|  |  |  | KITCHING ST IMPRVMNT PROJ SVCS | 204,525.76 |
|  |  | 204,525.76 |  |  |
| FYTD for HILLCREST CONTRACTING |  | 314,075.56 |  |  |
| INTERNAL REVENUE SERVICE $\underset{\text { 6/4/2010 }}{\text { Sin }} 132,558.52$ |  |  |  |  |
|  |  |  | FED INCOME TAX W/H 6/4/10 | 132,558.52 |
| 6/18/2010 | 2659 | 124,379.27 |  |  |
|  |  |  | FED INCOME TAX W/H 6/18/10 | 124,379.27 |
| Vendor Total $\quad 256,937.79$ |  |  |  |  |
| FYTD for INTERNAL REVENUE SERVICE 3,715,170.97 |  |  |  |  |
| $\begin{array}{rrrr}\text { JANET S. FELDMAR AND DOUGLAS K. AMMERMAN } \\ 6 / 21 / 2010 & 203054 & 32,800.00\end{array}$ |  |  |  |  |
|  |  |  | FINAL SETTLEMENT-RIGHT OF WAY | 32,800.00 |
|  |  | 32,800.00 |  |  |
| $\begin{array}{ll}\text { FYTD for JANET S. FELDMAR AND DOUGLAS } \\ \text { K. AMMERMAN } & \mathbf{3 2 , 8 0 0 . 0 0}\end{array}$ |  |  |  |  |
| MATICH CORPORATION$\begin{array}{lll} 6 / 28 / 2010 & 880710 & 25,335.59 \end{array}$ |  |  |  |  |
|  |  |  | ASPHALTIC MATERIAL | 13,330.13 |
|  |  |  | ASPHALTIC MATERIAL | 12,005.46 |
|  |  | 25,335.59 |  |  |
| FYTD for MATICH CORPORATION $8 \mathbf{8 2 , 2 8 7 . 3 1}$ |  |  |  |  |
| MICHAEL BRANDMAND ASSOCIATES |  |  |  |  |
| 6/1/2010 | 202762 | 33,000.00 |  |  |
|  |  |  | SAWA IN-LIEU FEE-IRONWOOD AVE | 33,000.00 |
|  |  | 33,000.00 |  |  |
| FYTD for MICHAEL BRANDMAND ASSOCIATES |  | 33,000.00 |  |  |


| $\frac{\text { MORENO VALLEY }}{\text { WHEREDREAMS } \operatorname{CoAR}}$ |  | f Moren Check R <br> d 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| MORENO VALLEY CHEVROLET$6 / 7 / 2010$ $202893 \quad 27,634.00$ |  |  |  |  |
|  |  |  | REIMBURSEMENT OF SPCL TAX | 27,634.00 |
| Vendor Total $\quad 27,634.00$ |  |  |  |  |
| FYTD for MORENO VALLEY CHEVROL |  | 124,548.00 |  |  |
| MORENO VALLEY UTILITY |  |  |  |  |
|  |  |  | ELECTRICITY | 132.39 |
|  |  |  | ELECTRICITY | 1,043.50 |
|  |  |  | ELECTRICITY | 216.46 |
|  |  |  | ELECTRICITY | 1,664.10 |
|  |  |  | ELECTRICITY | 10,207.03 |
|  |  |  | ELECTRICITY | 10,281.20 |
|  |  |  | ELECTRICITY | 2,849.68 |
|  |  |  | ELECTRICITY | 5,378.64 |
|  |  |  | ELECTRICITY | 818.54 |
|  |  |  | ELECTRICITY | 728.61 |
|  |  |  | ELECTRICITY | 11,870.60 |
|  |  |  | ELECTRICITY | 6,676.28 |
|  |  |  | ELECTRICITY | 207.60 |
|  |  |  | ELECTRICITY | 126.25 |
|  |  |  | ELECTRICITY | 80.88 |
|  |  |  | ELECTRICITY | 60.66 |
|  |  |  | ELECTRICITY | 60.66 |
|  |  |  | ELECTRICITY | 148.26 |
|  |  |  | ELECTRICITY | 119.47 |
| Vendor Total $\quad 52,670.81$ |  |  |  |  |
| FYTD for MORENO VALLEY UTILITY 732,668.59 |  |  |  |  |
| MOSS BROS CJD, INC. <br> 6/7/2010 <br> 202894 <br> 52,189.61 |  |  |  |  |
|  |  |  | REIMBURSEMENT OF SPCL TAX | 52,189.61 |
| Vendor Total $\quad 52,189.61$ |  |  |  |  |
| FYTD for MOSS BROS CJD, INC. 104,925.68 |  |  |  |  |
| MOSS BROS HONDA, INC. <br> 6/7/2010 <br> 880617 <br> 53,264.00 |  |  |  |  |
|  |  |  | REIMBURSEMENT OF SPCL TAX | 53,264.00 |
| Vendor Total $\quad 53,264.00$ |  |  |  |  |
| FYTD for MOSS BROS HONDA, INC. 107,085.71 |  |  |  |  |
| MOSS MO VAL PROPERTIES, LLC |  |  |  |  |
|  |  |  | REIMBURSEMENT OF SPCL TAX | 161,563.81 |
|  |  | 161,563.81 |  |  |
| FYTD for MOSS MO VAL PROPERTIES, LLC 324,819.30 |  |  |  |  |


| MORENO VALLEY |  | of More Check <br> riod 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| NATIONWIDE RETIREMENT SOLUTIONS |  |  |  |  |
|  |  |  | DEF COMP 457 \& 401 (A) 6/4/10 | 25,613.93 |
| 6/18/2010 | 2656 | 25,747.07 |  |  |
|  |  |  | DEF COMP - 457 \& 401 (a) | 25,747.07 |
|  |  | 51,361.00 |  |  |
| FYTD for NATIONWIDE RETIREMENT SOLUTIONS |  | 892,047.92 |  |  |
| NOBEL SYSTEMS |  |  |  |  |
| 6/1/2010 | 880570 | 31,874.76 |  |  |
|  |  |  | PROF SVCS-TECH SVCS | 26,573.00 |
|  |  |  | PROF SVCS-TECH SVCS | 5,301.76 |
|  |  | 31,874.76 |  |  |
| FYTD for NOBEL SYSTEMS |  | 92,644.20 |  |  |
| ORANGE COAST TITLE COMPANY |  |  |  |  |
|  |  |  | ACQ \& ESCROW-24330 MT RUSSELL | 88,610.66 |
|  |  | 88,610.66 |  |  |
| FYTD for ORANGE COAST TITLE COM |  | 341,286.55 |  |  |
| PALP, INC. DBA EXCEL PAVING COMPANY |  |  |  |  |
|  |  |  | SUNNYMD BLVD REVIT PROJ SVCS | 58,225.91 |
| 6/21/2010 | 203068 | 116,535.88 |  |  |
|  |  |  | SUNNYMD BLVD REVIT PROJ SVCS | 62,734.06 |
|  |  |  | SUNNYMD BLVD REVIT PROJ SVCS | 53,801.82 |
|  |  | 174,761.79 |  |  |
| FYTD for PALP, INC. DBA EXCEL PAV COMPANY |  | 2,307,355.82 |  |  |
| PERS HEALTH INSURANCE |  |  |  |  |
| 6/7/2010 |  |  | EMPL HEALTH INS 6/7/10 | 197,798.45 |
| Vendor Total 197,798.45 |  |  |  |  |
| FYTD for PERS HEALTH INSURANCE |  | 2,324,433.00 |  |  |
| PERS RETIREMENT |  |  |  |  |
| 6/11/2010 | 2651 | 193,771.87 |  |  |
|  |  |  | PERS RETIREMENT 6/11/10 | 193,771.87 |
| 6/25/2010 | 2661 | 193,130.13 |  |  |
|  |  |  | PERS RETIREMENT 6/25/10 | 193,130.13 |
| Vendor Total |  | 386,902.00 |  |  |
| FYTD for PERS RETIREMENT |  | 5,478,446.44 |  |  |


| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| PITASSI ARCHITECTS, INC <br> 6/1/2010 202812 | 61,175.55 |  |  |
|  |  | CORPORATE YARD FACILITY PROJ | 55,109.55 |
|  |  | CORPORATE YARD-SEWER LINE PROJ | 6,066.00 |
| Vendor Total | 61,175.55 |  |  |
| FYTD for PITASSI ARCHITECTS, INC | 68,353.52 |  |  |
| PRICE FAMILY CHARITABLE TRUST  <br> $6 / 7 / 2010$  <br> 202905 $126,212.50$ |  |  |  |
|  |  |  |  |
|  |  | SALES TAX REIMBURSEMENT | 126,212.50 |
| Vendor Total | 126,212.50 |  |  |
| FYTD for PRICE FAMILY CHARITABLE TRUST | 376,664.50 |  |  |
| RICHARD LOPEZ CONSTRUCTION $\underset{6 / 28 / 2010}{ } 203187$ | 153,342.00 | ELECTRIC UTILITY PROJECTS SVCS | 153,342.00 |
|  |  |  |  |
| Vendor Total | 153,342.00 |  |  |
| FYTD for RICHARD LOPEZ CONSTRUCTION | 1,432,434.83 |  |  |
| RIVERSIDE COUNTY FIRE DEPARTMENT <br> $6 / 14 / 2010 \quad 202989$ |  | TOUGHBOOKS-FIRE | 38,407.31 |
|  | 38,407.31 |  |  |
|  |  |  |  |
| Vendor Total | 38,407.31 |  |  |
| FYTD for RIVERSIDE COUNTY FIRE DEPARTMENT | 38,407.31 |  |  |

City of Moreno Valley
Check Register
For Period 6/1/2010 through 6/30/2010

| Check Date | Check <br> Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: | :---: |
| RIVERSIDE COUNTY SHERIFF |  |  |  |  |
| 6/15/2010 | 100609 | 2,668,693.35 |  |  |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 248.16 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 380.55 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 546.93 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 724.24 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 2,872.32 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 5,613.18 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | $6,180.24$ |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 34,151.60 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 44,598.54 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | $60,063.17$ |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 73,274.64 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 85,515.45 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 171,166.54 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 267,133.52 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 396,506.52 |
|  |  |  | CONTRACT LAW ENF BILL \# 10 | 1,519,717.75 |
| 6/15/2010 | 1006081 | 2,802,462.53 |  |  |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 234.08 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 558.14 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $667.92$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $926.89$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 1,883.20 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 8,139.12 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 8,290.63 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 34,708.69 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 44,130.10 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $60,574.73$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $71,211.28$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 72,945.30 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $122,582.27$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | $284,827.28$ |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 367,669.70 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 1,723,113.20 |
| 6/15/2010 | 1006082 | 31,364.78 |  |  |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 896.96 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 14,361.23 |
|  |  |  | CONTRACT LAW ENF BILL \# 11 | 16,106.59 |
| 6/28/2010 | 1006171 | 3,198,597.41 |  |  |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 266.64 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 681.92 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | $1,235.52$ |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | $2,050.40$ |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 4,325.71 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 5,494.72 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 9,268.33 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 20,715.84 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 33,919.86 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | $45,253.68$ |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 62,937.67 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 72,385.96 |
|  |  |  | CONTRACT LAW ENF BILL \# 12 | 84,573.61 |

For Period 6/1/2010 through 6/30/2010

|  | Check <br> Date | Check <br> Number | Check <br> Amount | Description/Purpose of Payment |
| :--- | :--- | :--- | :--- | :--- |

## City of Moreno Valley

Check Register
For Period 6/1/2010 through 6/30/2010



| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| WELLS FARGO CORPORATE TRUST $\quad$ 6/15/2010 $1006111 \quad 1,139,532.26$ |  |  |  |
|  |  | DEBT SERVICE - SPECIAL TAXES | 1,139,532.26 |
| Vendor Total | 1,139,532.26 |  |  |
| FYTD for WELLS FARGO CORPORATE TRUST | 10,171,757.17 |  |  |
| WRCOG WESTERN RIVERSIDE CO. OF GOVT'S. $\underset{6 / 14 / 2010}{203010} 35,496.00$ |  |  |  |
|  |  | TUMF FEES-RESIDENTIAL | 35,496.00 |
| Vendor Total | 35,496.00 |  |  |
| FYTD for WRCOG WESTERN RIVERSIDE CO. OF GOVT'S. | 1,160,007.42 |  |  |
| Subtotal | 14,980,781.51 |  |  |


|  |  | City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| CHECKS LESS THAN \$25,000 |  |  |  |  |
| CBR ELECTRIC, INC |  |  |  |  |
| 6/1/2010 | 202710 | 66.00 |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 66.00 |
| Vendor Total |  | 66.00 |  |  |
| FYTD for CBR ELECTRIC, INC |  | 66.00 |  |  |
| NIELSEN LLC, CLARITAS |  |  |  |  |
| 6/1/2010 |  |  | CENSUS TRACT SVCS-EDD | 300.00 |
| 6/21/2010 | 203012 | 2,935.00 |  |  |
|  |  |  | MEMBERSHIP RENEWAL | 2,935.00 |
| Vendor Total |  | 3,235.00 |  |  |
| FYTD for NIELSEN LLC, CLARITAS |  | 6,170.00 |  |  |
| REGENCY THEATRES6/28/2010 |  |  |  |  |
|  | 203111 | 550.00 |  |  |
|  |  |  | TICKETS/LUNCH FOR CHILDS PLACE | 550.00 |
| Vendor Total |  | 550.00 |  |  |
| FYTD for REGENCY THEATRES |  | 550.00 |  |  |
| 3E COMPANY |  |  |  |  |
| 6/7/2010 | 202816 | 58.32 |  |  |
|  |  |  | MSDS LICENSING/MAINT-RISK MGT | 58.32 |
| Vendor Total |  | 58.32 |  |  |
| FYTD for 3E COMPANY |  | 3,999.32 |  |  |
| A \& I REPROGRAPHICS $\underset{6 / 7 / 2010}{2406362} 202817$ |  | 1,380.07 |  |  |
|  |  |  | RPRGRPHC SVCS-SUNNYMD BLVD PRJ | 573.44 |
|  |  |  | RPRGRPHC SVCS-ALESSNDRO/INDIAN | 620.96 |
|  |  |  | RPRGRPHC SVCS-HIGHLND FAIRVIEW | 185.67 |
| 6/14/2010 | 202945 | 3,937.03 |  |  |
|  |  |  | RPRGRPHC SVCS-INDIAN BASIN PRJ | 2,390.49 |
|  |  |  | RPRGRPHC SVCS-INDIAN BASIN PRJ | 1,427.34 |
|  |  |  | RPRGRPHC SVCS-AUTO MALL PROJ | 119.20 |
| 6/28/2010 | 203112 | 2,465.33 |  |  |
|  |  |  | RPRGRPHC SVCS-INDIAN BASIN PRJ | 658.64 |
|  |  |  | RPRGRPHC SVCS-INDIAN BASIN PRJ | 212.82 |
|  |  |  | RPRGRPHC SVCS-INDIAN BASIN PRJ | 1,593.87 |
| Vendor Total |  | 7,782.43 |  |  |
| FYTD for A \& I REPROGRAPHICS | 2406362 | 30,140.02 |  |  |




|  |  | More heck R 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| ALEJANDRE, ALEX |  |  |  |  |
| 6/1/2010 | 202714 | 200.00 |  |  |
|  |  |  | REFUND-RNTL DEP 5/8 | 200.00 |
|  |  | 200.00 |  |  |
| FYTD for ALEJANDRE, ALEX |  | 200.00 |  |  |
| ALICEA, RICHARD |  |  |  |  |
| 6/21/2010 | 203014 | 102.50 |  |  |
|  |  |  | MILEAGE REIMBURSEMENT | 102.50 |
|  |  | 102.50 |  |  |
| FYTD for ALICEA, RICHARD |  | 726.85 |  |  |
| ALLIANCE BUS LINES INC <br> 6/14/2010 <br> 202947 <br> 737.84 |  |  |  |  |
|  |  |  | BUS SERVICES-STARS | 368.92 |
|  |  |  | BUS SERVICES-STARS | 368.92 |
| Vendor Total 737.84 |  | 737.84 |  |  |
| FYTD for ALLIANCE BUS LINES INC |  | 7,232.55 |  |  |
| ALLIANCE RESOURCE CONSULTING, LLC |  |  |  |  |
| 6/21/2010 | 203015 | 9,960.09 |  |  |
|  |  |  | EXEC RECRUITMENT SVCS | 9,960.09 |
|  | Vendor Total $\quad 9,960.09$ | 9,960.09 |  |  |
| FYTD for ALLIANCE RESOURCE CONSULTING, LLC |  | 17,220.84 |  |  |
| ALLIANZ LIFE INSURANCE CO |  |  |  |  |
| 6/7/2010 |  |  | NON-EXEMPT ANNUITY | 75.00 |
| Vendor Total $\quad 75.00$ |  |  |  |  |
| FYTD for ALLIANZ LIFE INSURANCE CO 900.00 |  |  |  |  |
| ALWORTH, RALPH |  |  |  |  |
| 6/7/2010 | 202822 | 50.00 |  |  |
|  |  |  | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total |  | 50.00 |  |  |
| FYTD for ALWORTH, RALPH |  | 50.00 |  |  |


| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| AMERICAN FORENSIC NURSES$6 / 7 / 2010$ $880583 \quad 93.40$ |  |  |  |  |
|  |  |  | BLOOD DRAWS | 93.40 |
| 6/21/2010 | 880666 | 836.70 |  |  |
|  |  |  | BLOOD DRAWS | 46.70 |
|  |  |  | BLOOD DRAWS | 790.00 |
| 6/28/2010 | 880696 | 750.50 |  |  |
|  |  |  | BLOOD DRAWS | 750.50 |
| Ven |  | 1,680.60 |  |  |
| FYTD for AMERICAN FORENSIC NURSES |  | 26,395.70 |  |  |
| AMERICAN ROTARY BROOM CO. 202715 |  | 1,275.62 |  |  |
|  |  |  | STREET SWEEPING BROOM KITS | 190.18 |
|  |  |  | STREET SWEEPING BROOM KITS | 750.07 |
|  |  |  | STREET SWEEPING BROOM KITS | 335.37 |
| 6/7/2010 | 202823 | 1,527.71 |  |  |
|  |  |  | STREET SWEEPING BROOM KITS | 1,080.55 |
|  |  |  | STREET SWEEPING BROOM KITS | 447.16 |
| 6/28/2010 | 203108 | 1,321.55 |  |  |
|  |  |  | STREET SWEEPING BROOM KITS | 604.88 |
|  |  |  | STREET SWEEPING BROOM KITS | 716.67 |
| Vendor Total |  | 4,124.88 |  |  |
| FYTD for AMERICAN ROTARY BROOM CO. |  | 35,144.46 |  |  |
| AMTECH ELEVATOR SERVICES | 202824 | 118.37 |  |  |
|  |  |  | ELEVATOR SVC-CITY HALL | 118.37 |
| Vendor Total |  | 118.37 |  |  |
| FYTD for AMTECH ELEVATOR SERVICES |  | 1,937.15 |  |  |
| ANIMAL EMERGENCY CLINIC, INC. <br> 6/21/2010 880667 |  | 200.00 |  |  |
|  |  |  | EMERGENCY VET SVCS | 28.00 |
|  |  |  | EMERGENCY VET SVCS | 42.00 |
|  |  |  | EMERGENCY VET SVCS | 75.00 |
|  |  |  | EMERGENCY VET SVCS | 55.00 |
| Vendor Total |  | 200.00 |  |  |
| FYTD for ANIMAL EMERGENCY CLINIC, INC. |  | 4,879.00 |  |  |

## City of Moreno Valley <br> Check Register

For Period 6/1/2010 through 6/30/2010



|  |  | City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| BAPTISTE, KANDACE |  |  |  |  |
|  |  |  | TUITION REIMBURSEMENT | 1,500.00 |
| Vendor Total |  | 1,500.00 |  |  |
| FYTD for BAPTISTE, KANDACE |  | 1,500.00 |  |  |
| BARKLEY COURT REPORTERS | 203017 | 466.98 |  |  |
|  |  |  | PROFESSIONAL SVCS | 466.98 |
| Vendor Total |  | 466.98 |  |  |
| FYTD for BARKLEY COURT REPORTERS |  | 466.98 |  |  |
| BARRON, EMILY \& GREG 6/21/2010 | 203018 | 75.00 |  |  |
|  |  |  | REFUND-S/N DEPOSIT | 75.00 |
| Vendor Total |  | 75.00 |  |  |
| FYTD for BARRON, EMILY \& GREG |  | 75.00 |  |  |
| BARTEL ASSOCIATES,$6 / 7 / 2010$ | 202827 | 3,300.00 |  |  |
|  |  |  | CONSULTING SVCS-GASB 45 | 3,300.00 |
| 6/28/2010 | 203119 | 4,862.50 |  |  |
|  |  |  | CONSULTING SVCS-GASB 45 | 4,862.50 |
| Vendor Total |  | 8,162.50 |  |  |
| FYTD for BARTEL ASSOCIATES, LLC |  | 8,767.50 |  |  |
| BAYER APPRAISALS <br> 6/7/2010 |  |  |  |  |
|  |  |  |  |  |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 250.00 |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 250.00 |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 375.00 |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 250.00 |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 250.00 |
| 6/21/2010 | 203019 | 250.00 |  |  |
|  |  |  | RE-APPRAISAL SVC FOR NSP | 250.00 |
| Vendor Total |  | 1,625.00 |  |  |
| FYTD for BAYER APPRAISALS |  | 3,125.00 |  |  |
| BELL, ORROCK \& WATASE, INC <br> 6/7/2010 | 202829 | 2,862.30 |  |  |
|  |  |  | LEGAL SVCS-RISK MGT | 1,922.15 |
|  |  |  | LEGAL SVCS-RISK MGT | 940.15 |
| Vendor Total |  | 2,862.30 |  |  |
| FYTD for BELL, ORROCK \& WATASE, INC |  | 25,419.31 |  |  |


| MORENO VALLEY |  | f More Check d 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| BEMUS LANDSCAPE, INC. 202720 16,486.40 |  |  |  |  |
|  |  |  | LANDSCAPE MAINT-E4 | 135.44 |
|  |  |  | LANDSCAPE MAINT-E4 | 285.00 |
|  |  |  | LANDSCAPE MAINT-E4 | 47.36 |
|  |  |  | LANDSCAPE MAINT-E4 | 15,650.96 |
|  |  |  | LANDSCAPE MAINT-E4A | 367.64 |
| 6/14/2010 | 202950 | 552.00 |  |  |
|  |  |  | LANDSCAPE MAINT-MVU STN | 552.00 |
| 6/21/2010 | 203020 | 8,761.99 |  |  |
|  |  |  | LANDSCAPE MAINT-E4 | 72.00 |
|  |  |  | LANDSCAPE MAINT-E4 | 67.35 |
|  |  |  | LANDSCAPE MAINT-E4 | 42.32 |
|  |  |  | LANDSCAPE MAINT-E4 | 90.96 |
|  |  |  | LANDSCAPE MAINT-E4 | 101.31 |
|  |  |  | PLANT MATERIAL INSTALL-E14 | 8,388.05 |
| Ven |  | 25,800.39 |  |  |
| FYTD for BEMUS LANDSCAPE, INC. |  | 515,563.92 |  |  |
| BENESYST |  |  |  |  |
| 6/28/2010 | 880698 | 20.13 |  |  |
|  |  |  | COBRA SUBSIDY-JUN2010 PREMS | 14.43 |
|  |  |  | COBRA SUBSIDY-JUN2010 PREMS | 5.70 |
| Vendor Total 20.13 |  |  |  |  |
| FYTD for BENESYST |  | 80.52 |  |  |
| BENESYST, INC. |  |  |  |  |
| 6/7/2010 | 202830 | 470.34 |  |  |
|  |  |  | COBRA ADMIN SVCS | 245.00 |
|  |  |  | FLEX ADMIN SVCS | 225.34 |
| Vendor Total $\quad 470.34$ |  |  |  |  |
| FYTD for BENESYST, INC. 5 , 459.00 |  |  |  |  |
| BICKMORE RISK SERVICES \& CONSULTING |  |  |  |  |
| 6/21/2010 |  |  | GEN LIAB ACTUARIAL STUDY | 6,500.00 |
| Vendor Total $\quad \mathbf{6 , 5 0 0 . 0 0}$ |  |  |  |  |
| FYTD for BICKMORE RISK SERVICES CONSULTING |  | 6,500.00 |  |  |
| BIO-TOX LABORATORIES |  |  |  |  |
| 6/7/2010 202831 |  | 3,996.48 |  |  |
|  |  |  | TOXICOLOGY TESTS | 117.76 |
|  |  |  | TOXICOLOGY TESTS | 1,611.92 |
|  |  |  | TOXICOLOGY TESTS | 2,266.80 |
| Vendor Total $\quad 3,996.48$ |  |  |  |  |
| FYTD for BIO-TOX LABORATORIES 44,198.81 |  |  |  |  |



| MORENO VALLEY |  |  | More <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| BRODART CO. $6 / 1 / 2010$ 202722 395.89 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | MISC BOOKS-LIBRARY | 33.06 |
|  |  |  |  | MISC BOOKS-LIBRARY | 22.57 |
|  |  |  |  | MISC BOOKS-LIBRARY | 24.41 |
|  |  |  |  | MISC BOOKS-LIBRARY | 50.62 |
|  |  |  |  | MISC BOOKS-LIBRARY | 42.57 |
|  |  |  |  | MISC BOOKS-LIBRARY | 16.56 |
|  |  |  |  | MISC BOOKS-LIBRARY | 58.97 |
|  |  |  |  | MISC BOOKS-LIBRARY | 75.63 |
|  |  |  |  | MISC BOOKS-LIBRARY | 71.50 |
|  | 6/28/2010 | 203125 | 3,808.88 |  |  |
|  |  |  |  | MISC BOOKS-LIBRARY | 99.75 |
|  |  |  |  | MISC BOOKS-LIBRARY | 27.17 |
|  |  |  |  | MISC BOOKS-LIBRARY | 19.27 |
|  |  |  |  | MISC BOOKS-LIBRARY | 23.17 |
|  |  |  |  | MISC BOOKS-LIBRARY | 47.90 |
|  |  |  |  | MISC BOOKS-LIBRARY | 91.70 |
|  |  |  |  | MISC BOOKS-LIBRARY | 23.17 |
|  |  |  |  | MISC BOOKS-LIBRARY | 23.20 |
|  |  |  |  | MISC BOOKS-LIBRARY | 20.79 |
|  |  |  |  | MISC BOOKS-LIBRARY | 24.84 |
|  |  |  |  | MISC BOOKS-LIBRARY | 43.16 |
|  |  |  |  | MISC BOOKS-LIBRARY | 22.57 |
|  |  |  |  | MISC BOOKS-LIBRARY | 436.30 |
|  |  |  |  | MISC BOOKS-LIBRARY | 93.67 |
|  |  |  |  | MISC BOOKS-LIBRARY | 40.76 |
|  |  |  |  | MISC BOOKS-LIBRARY | 1,041.39 |
|  |  |  |  | MISC BOOKS-LIBRARY | 147.23 |
|  |  |  |  | MISC BOOKS-LIBRARY | 32.14 |
|  |  |  |  | MISC BOOKS-LIBRARY | 83.73 |
|  |  |  |  | MISC BOOKS-LIBRARY | 331.32 |
|  |  |  |  | MISC BOOKS-LIBRARY | 23.19 |
|  |  |  |  | MISC BOOKS-LIBRARY | 60.62 |
|  |  |  |  | MISC BOOKS-LIBRARY | 22.59 |
|  |  |  |  | MISC BOOKS-LIBRARY | 118.15 |
|  |  |  |  | MISC BOOKS-LIBRARY | 21.98 |
|  |  |  |  | MISC BOOKS-LIBRARY | 44.36 |
|  |  |  |  | MISC BOOKS-LIBRARY | 50.59 |
|  |  |  |  | MISC BOOKS-LIBRARY | 730.78 |
|  |  |  |  | MISC BOOKS-LIBRARY | 33.06 |
|  |  |  |  | MISC BOOKS-LIBRARY | 30.33 |
|  |  |  | 4,204.77 |  |  |
| FYTD for BRODART CO. |  |  | 52,244.67 |  |  |
| BROWN, KATHY |  |  |  |  |  |
|  | 6/7/2010 | 202833 | 20.00 |  |  |
|  |  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
| Vendor Total |  |  | 20.00 | 20.00 |  |
| FYTD for BROWN, KATHY |  |  | 20.00 |  |  |


|  | More heck R 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| BUCKINGHAM, STAN |  |  |  |
| 6/7/2010 202834 | 318.73 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | 318.73 |  |  |
| FYTD for BUCKINGHAM, STAN | 1,912.38 |  |  |
| BUDZINSKI, JOHNNY |  |  |  |
| 6/1/2010 202723 | 50.00 |  |  |
|  |  | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total | 50.00 |  |  |
| FYTD for BUDZINSKI, JOHNNY | 50.00 |  |  |
| BUEHLER, LOIS |  |  |  |
| 6/14/2010 202952 | 2.00 |  |  |
|  |  | REFUND-TRAP DEPOSIT | 2.00 |
| Vendor Total | 2.00 |  |  |
| FYTD for BUEHLER, LOIS | 2.00 |  |  |
| BURKE, WILLIAMS \& SORENSEN, LLP. $\underset{680668}{\text { S/2010 }}$ | 24.54 |  |  |
|  |  | LEGAL FEES-CNTRY SQUIRE MOBILE | 24.54 |
| 6/28/2010 880699 | 7,188.00 |  |  |
|  |  | LEGAL SERVICES | 7,188.00 |
| Vendor Total | 7,212.54 |  |  |
| FYTD for BURKE, WILLIAMS \& SORENSEN, LLP. | 13,393.46 |  |  |
| BURSTEIN, MARK |  |  |  |
| 6/21/2010 203025 | 4,726.00 |  |  |
|  |  | PROF ABRITRATION SVCS-HR | 4,726.00 |
| Vendor Total | 4,726.00 |  |  |
| FYTD for BURSTEIN, MARK | 8,188.00 |  |  |




| MORENO VALLEY <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\underset{6 / 21 / 2010}{ }$ CASA FOR RIVERSIDE COUNTY, INC. $203028 \quad 9,889.90$ |  |  |  |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 895.13 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 1,006.50 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 763.13 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 1,258.13 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 981.75 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 896.50 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 1,917.29 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 1,365.70 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 745.85 |
|  |  | CDBG FUNDED SVCS-COURT APPTD | 59.92 |
| Vendor Total | 9,889.90 |  |  |
| FYTD for CASA FOR RIVERSIDE COUNTY, INC. | 9,889.90 |  |  |
| CASSEL, MARY ANN |  |  |  |
|  |  | INSTRUCTOR SVCS-CPR | 75.00 |
| Vendor Total | 75.00 |  |  |
| FYTD for CASSEL, MARY ANN | 300.00 |  |  |
| CHANDLER ASSET MANAGEMENT, INC |  |  |  |
|  |  | INVESTMENT MGT SVCS | 8,484.00 |
| 6/21/2010 880669 | 8,602.00 |  |  |
|  |  | INVESTMENT MGT SVCS | 8,602.00 |
| Vendor Total | 17,086.00 |  |  |
| FYTD for CHANDLER ASSET MANAGEMENT, INC | 24,005.00 |  |  |
| CHAPMAN, STEVE |  |  |  |
| 6/7/2010 202837 | 318.73 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | 318.73 |  |  |
| FYTD for CHAPMAN, STEVE | 3,824.76 |  |  |
| CHAPPELL, ISAAC |  |  |  |
| 6/7/2010 202838 | 318.73 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | 318.73 |  |  |
| FYTD for CHAPPELL, ISAAC | 3,824.76 |  |  |
| CHRISTIAN, OWEN |  |  |  |
| 6/7/2010 880586 | 194.53 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 194.53 |
| Vendor Total | 194.53 |  |  |
| FYTD for CHRISTIAN, OWEN | 2,609.82 |  |  |


|  | Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CIANCIO, ANTHONY |  |  |  |  |  |
|  | 6/14/2010 | 202955 | 90.00 |  |  |
|  |  |  |  | INSTRUCTOR SVCS-SKATEBOARDING | 90.00 |
|  | 6/28/2010 | 203127 | 90.00 |  |  |
|  |  |  |  | INSTRUCTOR SVCS-SKATEBOARDING | 90.00 |
| Vendor Total |  |  | 180.00 |  |  |
| FYTD for CIANCIO, ANTHONY |  |  | 330.00 |  |  |

## City of Moreno Valley

Check Register
For Period 6/1/2010 through 6/30/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: | :---: |
| CINTAS CORPORATION |  |  |  |  |
| 6/1/2010 | 202726 | 111.57 |  |  |
|  |  |  | UNIFORM RNTL SVC-SIGNAL MAINT | 11.23 |
|  |  |  | UNIFORM RNTL SVC-SIGNING CREW | 13.85 |
|  |  |  | UNIFORM RNTL SVC-PARKS MAINT | 53.01 |
|  |  |  | UNIFORM RNTL SVC-CFD\#1 STAFF | 10.98 |
|  |  |  | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
|  |  |  | UNIFORM RNTL SVC-GOLF CRS CREW | 5.85 |
| 6/7/2010 | 202840 | 436.44 |  |  |
|  |  |  | UNIFORM RNTL SVC-PURCHASING | 3.96 |
|  |  |  | UNIFORM RNTL SVC-PURCHASING | 3.96 |
|  |  |  | UNIFORM RNTL SVC-PURCHASING | 3.96 |
|  |  |  | UNIFORM RNTL SVC-PURCHASING | 3.96 |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI RMVL | 8.37 |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI RMVL | 8.37 |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI RMVL | 8.37 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 21.40 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 21.40 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 21.40 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-DRAIN MAINT | 2.79 |
|  |  |  | UNIFORM RNTL SVC-DRAIN MAINT | 2.79 |
|  |  |  | UNIFORM RNTL SVC-DRAIN MAINT | 2.79 |
|  |  |  | UNIFORM RNTL SVC-ST MAINT CREW | 41.49 |
|  |  |  | UNIFORM RNTL SVC-ST MAINT CREW | 41.49 |
|  |  |  | UNIFORM RNTL SVC-ST MAINT CREW | 41.49 |
|  |  |  | UNIFORM RNTL SVC-CONCRETE MAIN | 53.37 |
|  |  |  | UNIFORM RNTL SVC-CONCRETE MAIN | 8.37 |
|  |  |  | UNIFORM RNTL SVC-CONCRETE MAIN | 8.37 |
|  |  |  | UNIFORM RNTL SVC-PARKS MAINT | 53.01 |
|  |  |  | UNIFORM RNTL SVC-CFD\#1 STAFF | 10.98 |
|  |  |  | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
|  |  |  | UNIFORM RNTL SVC-GOLF CRS CREW | 5.85 |
| 6/14/2010 | 202956 | 86.49 |  |  |
|  |  |  | UNIFORM RNTL SVC-PARKS MAINT | 53.01 |
|  |  |  | UNIFORM RNTL SVC-CFD\#1 STAFF | 10.98 |
|  |  |  | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
|  |  |  | UNIFORM RNTL SVC-GOLF CRS CREW | 5.85 |
| 6/21/2010 | 203029 | 145.08 |  |  |
|  |  |  | UNIFORM RNTL SVC-TRFFC MAINT | 11.23 |
|  |  |  | UNIFORM RNTL SVC-TRFFC MAINT | 11.23 |
|  |  |  | UNIFORM RNTL SVC-SIGNING CREW | 13.85 |
|  |  |  | UNIFORM RNTL SVC-SIGNING CREW | 13.85 |
|  |  |  | UNIFORM RNTL SVC-TRFFC MAINT | 11.23 |
|  |  |  | UNIFORM RNTL SVC-SIGNING CREW | 13.85 |
|  |  |  | UNIFORM RNTL SVC-PARKS MAINT | 53.01 |
|  |  |  | UNIFORM RNTL SVC-CFD \#1 STAFF | 10.98 |
|  |  |  | UNIFORM RNTL SVC-GOLF CRS CREW | 5.85 |


| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| 6/28/2010 | 203129 | 397.63 |  |  |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI CREW | 8.37 |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI CREW | 8.37 |
|  |  |  | UNIFORM RNTL SVC-GRAFFITI CREW | 8.37 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 21.40 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 22.59 |
|  |  |  | UNIFORM RNTL SVC-EQUIP MAINT | 25.59 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
|  |  |  | UNIFORM RNTL SVC-STRM DRN MAIN | 2.79 |
|  |  |  | UNIFORM RNTL SVC-STRM DRN MAIN | 2.79 |
|  |  |  | UNIFORM RNTL SVC-STRM DRN MAIN | 2.79 |
|  |  |  | UNIFORM RNTL SVC-STREET MAINT | 41.49 |
|  |  |  | UNIFORM RNTL SVC-STREET MAINT | 41.49 |
|  |  |  | UNIFORM RNTL SVC-STREET MAINT | 41.49 |
|  |  |  | UNIFORM RNTL SVC-CONC MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-CONC MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-CONC MAINT | 8.37 |
|  |  |  | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
|  |  |  | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
|  |  |  | UNIFORM RNTL SVC-PARKS MAINT | 53.01 |
|  |  |  | UNIFORM RNTL SVC-CFD \#1 | 10.98 |
|  |  |  | UNIFORM RNTL SVC-GOLF COURSE | 5.85 |
| Vendor Total |  | 1,177.21 |  |  |
| FYTD for CINTAS CORPORATION |  | 8,596.36 |  |  |
| CITY OF CANYON LAKE |  |  |  |  |
| 6/1/2010 |  |  | LCC DINNER MTG | 70.00 |
|  |  | 70.00 |  |  |
| FYTD for CITY OF CANYON LAKE |  | 105.00 |  |  |
| CITY OF CATHEDRAL CITY |  |  |  |  |
| 6/28/2010 |  |  | LCC GENERAL MTG | 35.00 |
|  |  |  | LCC GENERAL MTG | 35.00 |
|  |  |  | LCC GENERAL MTG | 35.00 |
|  |  |  | LCC GENERAL MTG | 35.00 |
|  |  |  | LCC GENERAL MTG | 35.00 |
| Vendor Total |  | 175.00 |  |  |
| FYTD for CITY OF CATHEDRAL CITY |  | 175.00 |  |  |



| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| COSTA DEL PACIFICO |  |  |  |  |  |
|  | 6/28/2010 |  |  | LUNCHEON-EMP PAID | 643.80 |
| Vendor Total |  |  | 643.80 |  |  |
| FYTD for COSTA DEL PACIFICO |  |  | 643.80 |  |  |
| COSTCO 6/1/2010 202729 1,862.40 |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | MISC SUPPLIES-STARS | 390.55 |
|  |  |  |  | MISC SUPPLIES-STARS | 109.53 |
|  |  |  |  | MISC SUPPLIES-STARS | 187.91 |
|  |  |  |  | MISC SUPPLIES-STARS | 1,174.41 |
|  | 6/7/2010 | 202845 | 558.09 |  |  |
|  |  |  |  | MISC SUPPLIES-STARS | 129.47 |
|  |  |  |  | MISC SUPPLIES-STARS | 428.62 |
|  | 6/14/2010 | 202957 | 2,399.06 |  |  |
|  |  |  |  | MISC SUPPLIES-STARS | 217.92 |
|  |  |  |  | MISC SUPPLIES-STARS | 583.62 |
|  |  |  |  | MISC SUPPLIES-STARS | 544.94 |
|  |  |  |  | MISC SUPPLIES-STARS | 340.24 |
|  |  |  |  | MISC SUPPLIES-STARS | 258.89 |
|  |  |  |  | MISC SUPPLIES-SKATE PARK | 251.01 |
|  |  |  |  | MISC SUPPLIES-CHILDS PLC | 202.44 |
|  | 6/21/2010 | 203031 | 30.46 |  |  |
|  |  |  |  | MISC SUPPLIES-EDD | 30.46 |
|  | 6/28/2010 | 203132 | 2,186.02 |  |  |
|  |  |  |  | MISC SUPPLIES-STARS | 322.50 |
|  |  |  |  | MISC SUPPLIES-STARS | 57.99 |
|  |  |  |  | MISC SUPPLIES-STARS | 258.03 |
|  |  |  |  | MISC SUPPLIES-STARS | 258.88 |
|  |  |  |  | MISC SUPPLIES-STARS | 95.63 |
|  |  |  |  | MISC SUPPLIES-STARS | 116.22 |
|  |  |  |  | MISC SUPPLIES-STARS | 60.84 |
|  |  |  |  | MISC SUPPLIES-STARS | 154.70 |
|  |  |  |  | MISC SUPPLIES-CHILDS PLACE | 861.23 |
| Vendor Total |  |  | 7,036.03 |  |  |
| FYTD for COSTCO |  |  | 56,819.83 |  |  |
| COUNSELING TEAM, THE |  |  |  |  |  |
|  |  |  |  | EMP COUNSELING SVCS | 1,250.00 |
| Vendor Total |  |  | 1,250.00 |  |  |
| FYTD for COUNSELING TEAM, THE |  |  | 13,750.00 |  |  |



| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| CTAI PACIFIC GREENSCAPE $\begin{array}{r}6 / 21 / 2010 \\ 5,006.03\end{array}$ |  |  |  |  |
|  |  |  | LANDSCAPE MAINT-DSG1W | 4,897.13 |
|  |  |  | LANDSCAPE MAINT-DSG1W | 64.50 |
|  |  |  | LANDSCAPE MAINT-DSG1W | 44.40 |
| Vendor Total $\quad 5,006.03$ |  |  |  |  |
| FYTD for CTAI PACIFIC GREENSCAPE $\mathbf{6 2 , 0 2 2 . 2 1 ~}$ |  |  |  |  |
| CTY OF RIV DEPT OF ENVIRONMENTAL HEALTH |  |  |  |  |
| 6/7/2010 |  |  | HEALTH PERMIT-CRC | 871.00 |
| 6/14/2010 | 202958 | 5,112.08 |  |  |
|  |  |  | VECTOR CONTRAL SVCS | 5,112.08 |
|  |  | 5,983.08 |  |  |
| FYTD for CTY OF RIV DEPT OF $37,376.69$ <br> ENVIRONMENTAL HEALTH  |  |  |  |  |
| $\boldsymbol{D} \& \mathrm{D}$ SERVICES DBA D \& D DISPOSAL, INC.$6 / 21 / 2010 \quad 203035$ |  |  |  |  |
|  |  |  | DISPOSAL SVCS-ANML SHLTR | 745.00 |
| Vendor Total $\quad 745.00$ |  |  |  |  |
| FYTD for D \& D SERVICES DBA D \& DDISPOSAL, INC. |  |  |  |  |
| $\begin{array}{ccc}\text { DAILY JOURNAL CORPORATION } \\ 6 / 7 / 2010 & 202848 & \\ 2,558.30\end{array}$ |  |  |  |  |
|  |  |  | ADVERTISING SVCS-EDD | 2,558.30 |
| Vendor Total $\quad 2,558.30$ |  |  |  |  |
| FYTD for DAILY JOURNAL CORPORATION $\mathbf{8 , 9 0 7 . 9 4}$ |  |  |  |  |
| DALE, KATHLEEN |  |  |  |  |
| 6/7/2010 | 880588 | 315.59 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total 315.59 |  |  |  |  |
| FYTD for DALE, KATHLEEN 3,789.72 |  |  |  |  |
| DATA TICKET, INC. $6 / 1 / 201088056105.00$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | CITATION APPLIC MAINT/SUPPORT | 105.00 |
| Vendor Total 105.00 |  |  |  |  |
| FYTD for DATA TICKET, INC. 219,442.05 |  |  |  |  |
| DATAQUICK CORPORATE HEADQUARTERS   <br> $6 / 21 / 2010$ 203036 130.50 |  |  |  |  |
|  |  |  | ONLINE SVCS-POLICE | 130.50 |
| Vendor Total 130.50 |  |  |  |  |
| FYTD for DATAQUICK CORPORATE $\mathbf{2 , 4 6 6 . 0 0}$ <br> HEADQUARTERS  |  |  |  |  |

## City of Moreno Valley

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For Period 6/1/2010 through 6/30/2010

|  | Check <br> Date | Check <br> Number | Check <br> Amount | Description/Purpose of Payment |
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DELTA DENTAL

|  | 6/7/2010 | 202850 | 11,054.59 | EMPLOYEE DENTAL INSURANCE | 11,054.59 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  | Vendor Total |  | 11,054.59 |  |  |
| FYTD for DELTA DEN |  |  | 136,332.98 |  |  |
| DELTACARE USA |  |  |  |  |  |
|  | 6/7/2010 | 202851 | 6,388.50 |  |  |
|  |  |  |  | EMPLOYEE DENTAL INSURANCE | 6,388.50 |
|  | Vendor Total |  | 6,388.50 |  |  |
| FYTD for DELTACARE USA |  |  | 80,035.05 |  |  |

DENNIS GRUBB \& ASSOCIATES, LLC
6/7/2010 $880589 \quad 1,670.00$



|  |  |  | f More Check R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| DURAN, BLANCA |  |  |  |  |  |
|  | 6/14/2010 | 202962 | 378.00 |  |  |
|  |  |  |  | INSTRUCTOR SVCS-FOLKLORIC DNC | 378.00 |
| Vendor Total $\quad 378.00$ |  |  |  |  |  |
| FYTD for DURAN, BLANCA 2,898.00 |  |  |  |  |  |
| $\begin{array}{ll}\text { E.R. BLOCK PLUMBING \& HEATING, INC. } \\ 6 / 1 / 2010 & 202736\end{array}$ |  |  |  |  |  |
|  |  |  |  | BACKFLOW TESTING-E2 | 109.20 |
|  |  |  |  | BACKFLOW TESTING-E3 | 72.80 |
|  |  |  |  | BACKFLOW TESTING-E8 | 36.40 |
|  |  |  |  | BACKFLOW TESTING-E2 | 109.20 |
|  |  |  |  | BACKFLOW TESTING-DSG1E/W | 72.80 |
| Vendor Total 400.40 |  |  |  |  |  |
| FYTD for E.R. BLOCK PLUMBING \& HEATING, 31,531.23INC. |  |  |  |  |  |
| $\begin{aligned} & \text { EASTERN MUNICIPAL WATER DISTRICT } \\ & \text { 6/1/2010 } 202737\end{aligned}$ |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | APN 486-170-018 TO 24 PM 15686 | 4,000.00 |
| 6/7/2010 202854 |  |  | 4,777.47 |  |  |
|  |  |  |  | RCLMD WATER CHARGES | 65.25 |
|  |  |  |  | RCLMD WATER CHARGES | 79.59 |
|  |  |  |  | RCLMD WATER CHARGES | 225.69 |
|  |  |  |  | WATER CHARGES | 120.19 |
|  |  |  |  | WATER CHARGES | 500.62 |
|  |  |  |  | WATER CHARGES | 1,574.15 |
|  |  |  |  | WATER CHARGES | 1,491.75 |
|  |  |  |  | WATER CHARGES | 228.66 |
|  |  |  |  | WATER CHARGES | 390.08 |
|  |  |  |  | WATER CHARGES | 101.49 |
| 6/28/2010 |  | 203136 | 24,740.47 |  |  |
|  |  |  |  | WATER CHARGES | 999.66 |
|  |  |  |  | WATER CHARGES | 429.44 |
|  |  |  |  | WATER CHARGES | 81.54 |
|  |  |  |  | WATER CHARGES | 10.03 |
|  |  |  |  | WATER CHARGES | 293.77 |
|  |  |  |  | WATER CHARGES | 9,815.79 |
|  |  |  |  | WATER CHARGES | 1,849.01 |
|  |  |  |  | WATER CHARGES | 38.75 |
|  |  |  |  | WATER CHARGES | 8,732.46 |
|  |  |  |  | WATER CHARGES | 1,967.34 |
|  |  |  |  | WATER CHARGES | 98.38 |
|  |  |  |  | RCLMD WATER CHARGES | 204.60 |
|  |  |  |  | RCLMD WATER CHARGES | 76.10 |
|  |  |  |  | RCLMD WATER CHARGES | 67.50 |
|  |  |  |  | RCLMD WATER CHARGES | 76.10 |
|  | Vendor Total 33,517.94 |  | 33,517.94 |  |  |
| FYTD for EASTERN MUNICIPAL WATER DISTRICT |  |  | ,206,339.19 |  |  |



## City of Moreno Valley

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| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: |
| EMPLOYMENT DEVELOPMENT DEPARTMENT | 2,845.92 |  |  |
|  |  | STATE INCOME TAX W/H 6/16/10 | 2,845.92 |
| Vendor Total | 2,845.92 |  |  |
| FYTD for EMPLOYMENT DEVELOPMENT DEPARTMENT | 1,306,697.04 |  |  |
| $\underset{6 / 28 / 2010}{\text { ENCO UTILITY SERVICES MORENO VALLEY LLC }}$ | 16,767.90 |  |  |
|  |  | EMRGNCY OPS CTR WORK <br> CACTUS/LASSELLE 12KV CIRC TIE BAY ST BACKBONE W/O MOR BCH DR GOLDENCREST-ELSWORTH BACKBONE 6TH CIRC MOVAL SUBST. WORK | $\begin{array}{r} 7,347.25 \\ 5,922.16 \\ 650.50 \\ 1,082.19 \\ 1,765.80 \end{array}$ |
| Vendor Total | 16,767.90 |  |  |
| FYTD for ENCO UTILITY SERVICES MORENO VALLEY LLC | 2,201,401.73 |  |  |
| ENOBACHARE, HUMPHREY 203142 | 5,000.00 |  |  |
|  |  | REIMBURSEMENT OF FUNDS | 5,000.00 |
| Vendor Total | 5,000.00 |  |  |
| FYTD for ENOBACHARE, HUMPHREY | 5,000.00 |  |  |

ENVIRONMENTAL \& REGULATORY SPECIALST,INC
6/1/2010 $880562 \quad 1,160.00$

| Vendor Total | $1,160.00$ |
| :--- | :--- |
| FYTD for ENVIRONMENTAL \& REGULATORY | $6,590.00$ |
| SPECIALST,INC |  |

ESCALANTE, RIGOBERTO


ESCOBAR, FELIPA


| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| EVANS ENGRAVING \& AWARDS $\underset{6 / 7 / 2010}{ } 880590$ | 30.45 |  |  |
|  |  | ENGRAVING SVCS-FIRE | 30.45 |
| 6/21/2010 880672 | 35.88 |  |  |
|  |  | ENGRAVING SVCS-HR | 35.88 |
| Vendor Total | 66.33 |  |  |
| FYTD for EVANS ENGRAVING \& AWARDS | 1,920.59 |  |  |
| EWING IRRIGATION PRODUCTS, INC.   <br> $6 / 14 / 2010$ 202965 256.07 |  |  |  |
|  |  | IRRIGATION SUPPLIES | 160.21 |
|  |  | IRRIGATION SUPPLIES | 42.72 |
|  |  | IRRIGATION SUPPLIES | 37.98 |
|  |  | IRRIGATION SUPPLIES | 15.16 |
| Vendor Total | 256.07 |  |  |
| FYTD for EWING IRRIGATION PRODUCTS, INC. | 15,840.62 |  |  |
| EXCEL LANDSCAPE, INC $\begin{aligned} & \text { 6/14/2010 } 202966\end{aligned}$ |  |  |  |
|  |  | LANDSCAPE MAINT-E7 | 2,666.81 |
|  |  | LANDSCAPE MAINT-E15 | 1,070.36 |
|  |  | LANDSCAPE MAINT-E8 | 1,501.98 |
|  |  | LANDSCAPE MAINT-E14 | 3,461.07 |
|  |  | LANDSCAPE MAINT-WQB | 3,889.00 |
| Vendor Total $\quad 12,589.22$ | 12,589.22 |  |  |
| FYTD for EXCEL LANDSCAPE, INC | 230,326.82 |  |  |
| FAIR HOUSING COUNCIL OF RIV CO, INC. <br> 6/1/2010 <br> 880563 | 1,381.99 |  |  |
|  |  | CDBG SVCS-FRCLSR PRVNTN | 1,381.99 |
| 6/21/2010 880673 | 5,655.17 |  |  |
|  |  | CDBG FUNDED SVCS-MEDIATION PRG | 5,204.06 |
|  |  | CDBG FUNDED SVCS-FRCLSR PREVEN | 451.11 |
| Vendor Total | 7,037.16 |  |  |
| FYTD for FAIR HOUSING COUNCIL OF RIV CO, INC. | 55,752.30 |  |  |
| FAMILY COUNSELING CENTER 202742 | 43.11 |  |  |
|  |  | REFUND-BUS LIC OVRPMT | 43.11 |
| Vendor Total | 43.11 |  |  |
| FYTD for FAMILY COUNSELING CENTER 43.11 |  |  |  |


| MORENO VALLEY |  | Moren heck Re 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| FANNING, JEFFREY DEAN |  |  |  |  |
|  |  |  | INSTRUCTION SVCS-8 DAYS | 304.00 |
|  |  | 304.00 |  |  |
| FYTD for FANNING, JEFFREY DEAN |  | 1,178.00 |  |  |
| FASHIONISTA BLVD |  |  |  |  |
| 6/28/2010 | 203145 | 57.00 |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 57.00 |
|  |  | 57.00 |  |  |
| FYTD for FASHIONISTA BLVD |  | 57.00 |  |  |
| FEENSTRA, JOHN |  |  |  |  |
| 6/7/2010 | 880591 | 361.25 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 361.25 |
|  |  | 361.25 |  |  |
| FYTD for FEENSTRA, JOHN |  | 4,335.00 |  |  |
| FIELDS, CATHERINE |  |  |  |  |
| 6/1/2010 | 202744 | 150.00 |  |  |
|  |  |  | REFUND-S/N DEPOSITS | 75.00 |
|  |  |  | REFUND-S/N DEPOSITS | 75.00 |
|  |  | 150.00 |  |  |
| FYTD for FIELDS, CATHERINE |  | 150.00 |  |  |
| FILARSKY \& WATT, LLP |  |  |  |  |
| 6/21/2010 | 203039 | 104.00 |  |  |
|  |  |  | LEGAL SVCS-HR | 104.00 |
|  |  | 104.00 |  |  |
| FYTD for FILARSKY \& WATT, LLP |  | 6,214.00 |  |  |
| FINESSE PERSONNEL ASSOCIATES |  |  |  |  |
| 6/1/2010 | 202745 | 1,854.36 |  |  |
|  |  |  | TEMP SVCS-BECKNER W/E 5/22 | 1,854.36 |
| 6/14/2010 | 203011 | 4,548.90 |  |  |
|  |  |  | TEMP SVCS-NELSON W/E 5/8 | 874.80 |
|  |  |  | TEMP SVCS-NELSON W/E 5/15 | 874.80 |
|  |  |  | TEMP SVCS-NELSON W/E 5/22 | 753.30 |
|  |  |  | TEMP SVCS-BECKNER W/E 5/29 | 515.10 |
|  |  |  | TEMP SVCS-NELSON W/E 5/29 | 874.80 |
|  |  |  | TEMP SVCS-NELSON W/E 6/5 | 656.10 |
| 6/28/2010 | 880702 | 3,708.72 |  |  |
|  |  |  | TEMP SVCS-BECKNER W/E 6/12 | 1,854.36 |
|  |  |  | TEMP SVCS-BECKNER W/E 6/19 | 1,854.36 |
| Vendor Total |  | 10,111.98 |  |  |
| FYTD for FINESSE PERSONNEL ASSOCIATES |  | 35,990.62 |  |  |


| MORENO VALLEY |  | Moren <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| FIRST CHOICE SERVICES |  |  |  |  |
|  |  |  | COFFEE SVCS-EMP PAID | 62.98 |
| 6/14/2010 | 880645 | 498.60 |  |  |
|  |  |  | COFFEE SVCS-EMP PAID | 58.07 |
|  |  |  | COFFEE SVCS-EMP PAID | 58.76 |
|  |  |  | COFFEE SVCS-EMP PAID | 107.71 |
|  |  |  | COFFEE SVCS-EMP PAID | 84.60 |
|  |  |  | COFFEE SVCS-EMP PAID | 70.70 |
|  |  |  | COFFEE SVCS-EMP PAID | 4.33 |
|  |  |  | COFFEE SVCS-EMP PAID | 114.43 |
| 6/28/2010 | 880703 | 56.76 |  |  |
|  |  |  | COFFEE SVCS-EMP PAID | 56.76 |
|  |  | 618.34 |  |  |
| FYTD for FIRST CHOICE SERVICES |  | 9,564.54 |  |  |
| FITNESS 19 CA 155 11C |  |  |  |  |
|  |  |  | GYM MEMBERSHIP DEDUCTIONS | 281.00 |
| Vendor Total 281.00 |  |  |  |  |
| FYTD for FITNESS 19 CA 155 11C |  | 3,477.00 |  |  |
| FORM PRINT COMPANY FPC GRAPHICS |  |  |  |  |
|  |  |  | FALSE ALARM CITATIONS-PD | 1,981.43 |
|  |  | 1,981.43 |  |  |
| FYTD for FORM PRINT COMPANY FPC GRAPHICS |  | 10,051.94 |  |  |
| FOSTER, NANCY A. |  |  |  |  |
| 6/7/2010 | 202858 | 315.59 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 315.59 |
|  |  | 315.59 |  |  |
| FYTD for FOSTER, NANCY A. |  | 1,896.68 |  |  |
| FRANCE PUBLICATIONS, INC. <br> 6/7/2010 <br> 202859 <br> 3,000.00 |  |  |  |  |
|  |  |  | ADVERTISING SVCS-EDD | 3,000.00 |
| Vendor Total |  | 3,000.00 |  |  |
| FYTD for FRANCE PUBLICATIONS, INC. |  | 12,600.00 |  |  |


| $\frac{\text { MORENO VALLEY }}{\text { WHEREDREAMS } \operatorname{CoAR}}$ |  | More <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| FRANCHISE TAX BOARD |  |  |  |  |
|  |  |  | GARNISHMENT | 0.34 |
| 6/7/2010 | 202861 | 62.50 |  |  |
|  |  |  | GARNISHMENT | 12.50 |
|  |  |  | GARNISHMENT | 50.00 |
| 6/21/2010 | 203041 | 62.50 |  |  |
|  |  |  | GARNISHMENT | 12.50 |
|  |  |  | GARNISHMENT | 50.00 |
| Ven |  | 125.34 |  |  |
| FYTD for FRANCHISE TAX BOARD |  | 12,215.37 |  |  |
| FRANKLIN, L. C. |  |  |  |  |
| 6/7/2010 | 202862 | 194.50 |  |  |
|  |  |  | MILEAGE REIMBURSEMENT | 194.50 |
| 6/28/2010 | 203146 | 94.00 |  |  |
|  |  |  | MILEAGE REIMBURSEMENT | 94.00 |
| Ven |  | 288.50 |  |  |
| FYTD for FRANKLIN, L. C. |  | 1,990.14 |  |  |
| FROEHLICH, LAURA A. |  |  |  |  |
|  |  |  | CONTRACT SVCS | 2,500.00 |
| Ven |  | 2,500.00 |  |  |
| FYTD for FROEHLICH, LAURA A. |  | 5,000.00 |  |  |
| FROST, JOAN CHENG |  |  |  |  |
| 6/1/2010 | 202746 | 228.00 |  |  |
|  |  |  | INSTRUCTION SVCS-6 DAYS | 228.00 |
| 6/14/2010 | 202967 | 228.00 |  |  |
|  |  |  | INSTRUCTION SVCS-6 DAYS | 228.00 |
| Ven |  | 456.00 |  |  |
| FYTD for FROST, JOAN CHENG |  | 1,900.00 |  |  |
| GARCIA, MIRIAM |  |  |  |  |
| 6/28/2010 | 203149 | 20.00 |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
| Ven |  | 20.00 |  |  |
| FYTD for GARCIA, MIRIAM |  | 20.00 |  |  |
| GASTON, RICHARD |  |  |  |  |
| 6/7/2010 | 880592 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Ven |  | 318.73 |  |  |
| FYTD for GASTON, RICHARD |  | 3,824.76 |  |  |




| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| GRANICUS, INC. $6 / 21 / 2010203044$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | MANAGED SVC-PODCASTING | 130.00 |
|  |  |  | MANAGED SVC-VIDEO STREAMING | 45.22 |
| 6/28/2010 | 203150 | 1,350.00 |  |  |
|  |  |  | MANAGED SVCS | 700.00 |
|  |  |  | MANAGED SVCS | 650.00 |
|  |  | 1,525.22 |  |  |
| FYTD for GRANICUS, INC. |  | 17,392.64 |  |  |
| GRAPHIC SOLUTIONS LTD. 6/28/2010 | 203151 | 33.60 |  |  |
|  |  |  | SUNNYMD BLVD REVIT PROJ SVCS | 33.60 |
| Vendor Total |  | 33.60 |  |  |
| FYTD for GRAPHIC SOLUTIONS LTD. |  | 3,634.85 |  |  |
| $\underset{6 / 21 / 2010}{ } \underset{6}{\text { GREATER FAITH CHRISTIAN FELLOWSHIP }}$ |  | 125.00 |  |  |
|  |  |  | REFUND-RNTL DEP 5/22/10 | 125.00 |
| Vendor Total |  | 125.00 |  |  |
| FYTD for GREATER FAITH CHRISTIAN FELLOWSHIP |  | 125.00 |  |  |
| GREINES, MARTIN, STEIN \& RICHLAND, LLP $\underset{6 / 21 / 2010}{203046}$ |  | 201.00 |  |  |
|  |  |  | LEGAL SVCS-RISK MGT | 201.00 |
| Vendor Total |  | 201.00 |  |  |
| FYTD for GREINES, MARTIN, STEIN \& RICHLAND, LLP |  | 33,473.49 |  |  |
| GRIFFIN, MARLENE C |  |  |  |  |
| 6/7/2010 | 880595 | 305.60 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 305.60 |
| Vendor Total |  | 305.60 |  |  |
| FYTD for GRIFFIN, MARLENE C |  | 3,048.01 |  |  |
| GROUP DELTA CONSULTANTS, INC <br> 6/28/2010 203152 |  | 4,249.80 |  |  |
|  |  |  | PUB SFTY BLDG CONVERSION PROJ | 595.80 |
|  |  |  | PUB SFTY BLDG CONVERSION PROJ | 3,654.00 |
| Vendor Total |  | 4,249.80 |  |  |
| FYTD for GROUP DELTA CONSULTANTS, INC |  | 6,564.80 |  |  |


| MORENO VALLEY |  | Moren <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| GRUBE, PATTY |  |  |  |  |
| 6/1/2010 | 202749 | 88.00 |  |  |
|  |  |  | MILEAGE-BOOST CONFERENCE | 88.00 |
|  |  | 88.00 |  |  |
| FYTD for GRUBE, PATTY |  | 88.00 |  |  |
| GUILLAN, REBECCA S. <br> 6/7/2010 $202864 \quad 263.06$ |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 263.06 |
|  |  | 263.06 |  |  |
| FYTD for GUILLAN, REBECCA S. |  | 1,634.03 |  |  |
| GUILLIS, LINDA B. |  |  |  |  |
| 6/7/2010 | 202865 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for GUILLIS, LINDA B. |  | 3,824.76 |  |  |
| GUTIERREZ, FRANK |  |  |  |  |
| 6/21/2010 | 203047 | 370.00 |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 370.00 |
| Vendor Total |  | 370.00 |  |  |
| FYTD for GUTIERREZ, FRANK |  | 370.00 |  |  |
| GUTIERREZ, PEDRO |  |  |  |  |
| 6/28/2010 | 203153 | 78.00 |  |  |
|  |  |  | REFUND-ANML LICENSE FEE | 78.00 |
| Vendor Total |  | 78.00 |  |  |
| FYTD for GUTIERREZ, PEDRO |  | 78.00 |  |  |
| GUTIERREZ, ROBERT |  |  |  |  |
| 6/7/2010 | 202866 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for GUTIERREZ, ROBERT |  | 2,530.36 |  |  |
| GUZMAN'S CART SERVICE |  |  |  |  |
|  |  |  | CART RETRIEVAL SVCS | 4,049.00 |
| Vendor Total |  | 4,049.00 |  |  |
| FYTD for GUZMAN'S CART SERVICE 48,588.00 |  |  |  |  |



| MORENO VALLEY |  | More <br> heck R <br> 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| HARRIS, JAMES |  |  |  |  |
| 6/28/2010 | 203154 | 75.00 |  |  |
|  |  |  | REFUND-RNTL DEPOSIT | 75.00 |
|  |  | 75.00 |  |  |
| FYTD for HARRIS, JAMES |  | 75.00 |  |  |
| HARTMANN, RICK |  |  |  |  |
| 6/7/2010 | 202869 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for HARTMANN, RICK |  | 2,773.50 |  |  |
| HATFIELD, CHARLES |  |  |  |  |
| 6/7/2010 | 202870 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for HATFIELD, CHARLES |  | 3,187.31 |  |  |
| HAUSER, ADRIANA |  |  |  |  |
| 6/14/2010 | 202969 | 760.00 |  |  |
|  |  |  | INSTRUCTION SVCS-20 DAYS | 760.00 |
|  | Vendor Total $\quad \mathbf{7 6 0 . 0 0}$ | 760.00 |  |  |
| FYTD for HAUSER, ADRIANA |  | 4,598.00 |  |  |
| HDL COREN \& CONE |  |  |  |  |
| 6/21/2010 | 203050 | 4,387.50 |  |  |
|  |  |  | CONTRACT SVCS-PROP TAX | 4,387.50 |
|  | Vendor Total $\quad 4,387.50$ | 4,387.50 |  |  |
| FYTD for HDL COREN \& CONE 19,462.41 |  |  |  |  |
| HDL/HINDERLITER DE LLAMAS \& ASSOCIATES |  |  |  |  |
|  |  |  | SALES TAX-CONTRACTING SVCS | 900.00 |
|  |  |  | SALES TAX-AUDITING SVCS | 2,068.80 |
| Vendor Total $\quad 2,968.80$ |  | 2,968.80 |  |  |
| FYTD for HDL/HINDERLITER DE LLAMAS \&ASSOCIATES |  |  |  |  |
| HEERY INTERNATIONAL, INC. <br> $6 / 28 / 2010$$\quad 880707 \quad 2,888.00$ |  |  |  |  |
|  |  |  | NEW MAIN LIBRARY PROJ SVCS | 2,888.00 |
| Vendor Total $\quad 2,888.00$ |  | 2,888.00 |  |  |
| FYTD for HEERY INTERNATIONAL, INC. 227,668.75 |  |  |  |  |


| MORENO VALLEY |  | More <br> heck <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| HEFFLEY, ROSS W. |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for HEFFLEY, ROSS W. |  | 3,187.31 |  |  |
| HEISTERBERG, ANTHONY |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 585.44 |
|  |  | 585.44 |  |  |
| FYTD for HEISTERBERG, ANTHONY |  | 1,353.09 |  |  |
| HENRY, GLENN |  |  |  |  |
| 6/28/2010 | 203155 | 4,700.00 |  |  |
|  |  |  | 7/4/10-ENTERTAINMENT SVCS | 4,700.00 |
| Vendor Total |  | 4,700.00 |  |  |
| FYTD for HENRY, GLENN |  | 4,700.00 |  |  |
| HERRICK, ROBERT D. |  |  |  |  |
| 6/7/2010 | 202873 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for HERRICK, ROBERT D. |  | 3,824.76 |  |  |
| HESLIN, MICHAEL K. |  |  |  |  |
| 6/7/2010 | 202874 | 217.20 |  |  |
|  |  |  | MILEAGE REIMBURSEMENT | 24.20 |
|  |  |  | MILEAGE REIMBURSEMENT | 193.00 |
| Vendor Total |  | 217.20 |  |  |
| FYTD for HESLIN, MICHAEL K. |  | 1,146.20 |  |  |
| HIGGS, DEBRA |  |  |  |  |
| 6/1/2010 | 202750 | 108.00 |  |  |
|  |  |  | INSTRUCTOR SVCS-OIL PAINTING | 108.00 |
| Vendor Total |  | 108.00 |  |  |
| FYTD for HIGGS, DEBRA |  | 1,224.00 |  |  |
| HOLM, SHAREEN |  |  |  |  |
| 6/28/2010 | 203156 | 20.00 |  |  |
|  |  | REFUND-RABIES DEPOSIT |  | 20.00 |
| Vendor Total |  | 20.00 |  |  |
| FYTD for HOLM, SHAREEN |  | 20.00 |  |  |

## City of Moreno Valley <br> Check Register

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| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| INLAND CONTRACTORS, INC./DBA:ENVIRO-TEST  <br> $6 / 1 / 2010$ 202752 |  |  |  |  |
|  |  |  | NUISANCE ABTMNT SVC-308560030 | 310.00 |
|  |  |  | NUISANCE ABTMNT SVC-474453009 | 229.00 |
|  |  |  | NUISANCE ABTMNT SVC-474220070 | 296.00 |
|  |  |  | NUISANCE ABTMNT SVC-479270030 | 725.00 |
|  |  |  | NUISANCE ABTMNT SVC-291212009 | 659.00 |
|  |  |  | NUISANCE ABTMNT SVC-481101021 | 74.00 |
|  |  |  | NUISANCE ABTMNT SVC-481341022 | 229.00 |
|  |  |  | NUISANCE ABTMNT SVC-479371008 | 229.00 |
| Ven |  | 2,751.00 |  |  |
| FYTD for INLAND CONTRACTORS, INC./DBA:ENVIRO-TEST |  | 14,871.56 |  |  |
| INLAND EMPIRE PROPERTY SERVICE, INC$6 / 14 / 2010 \quad 880650$ |  | 11,013.50 |  |  |
|  |  |  | NUISANCE ABTMNT SVC-296133011 | 233.50 |
|  |  |  | NUISANCE ABTMNT SVC-484154005 | 325.00 |
|  |  |  | NUISANCE ABTMNT SVC-479261031 | 254.00 |
|  |  |  | WEED ABTMNT SVCS-MORRISON PK | 1,693.00 |
|  |  |  | WEED ABTMNT SVCS-EQSTRN CTR | 1,887.00 |
|  |  |  | WEED ABTMNT SVCS-MARCH AIR | 2,907.00 |
|  |  |  | WEED ABTMNT SVCS-POORMAN RESVR | 2,943.00 |
|  |  |  | WEED ABTMNT SVCS-HIDDEN SPRING | 771.00 |
| 6/21/2010 | 880678 | 4,213.50 |  |  |
|  |  |  | WEED ABATEMENT SVCS-AQDCT BKWY | 199.00 |
|  |  |  | WEED ABATEMENT SVCS-AQDCT BKWY | 1,015.00 |
|  |  |  | WEED ABATEMENT SVCS-RDA | 259.00 |
|  |  |  | WEED ABATEMENT SVCS-RDA | 1,073.00 |
|  |  |  | WEED ABATEMENT SVCS-RDA | 558.00 |
|  |  |  | WEED ABATEMENT SVCS-RDA | 103.50 |
|  |  |  | WEED ABATEMENT SVCS-RDA | 1,006.00 |
| Vendor Total |  | 15,227.00 |  |  |
| FYTD for INLAND EMPIRE PROPERTY SERVICE, INC |  | 92,601.10 |  |  |
| INNOVATION ADVERTISING, LLC $\underset{6 / 1 / 2010}{ } 202753$ |  | 6,560.00 |  |  |
|  |  |  | ADVERTISING SVCS-HR | 3,005.00 |
|  |  |  | ADVERTISING SVCS-HR | 3,555.00 |
| 6/21/2010 | 203053 | 2,095.00 |  |  |
|  |  |  | EMPLOYMENT ADVERTISING SVCS | 440.00 |
|  |  |  | EMPLOYMENT ADVERTISING SVCS | 1,655.00 |
| Vendor Total |  | 8,655.00 |  |  |
| FYTD for INNOVATION ADVERTISING, LLC |  | 10,889.00 |  |  |

## City of Moreno Valley

Check Register
For Period 6/1/2010 through 6/30/2010
$\left.\begin{array}{lllll} & \begin{array}{c}\text { Check } \\ \text { Date }\end{array} & \begin{array}{c}\text { Check } \\ \text { Number }\end{array} & \begin{array}{c}\text { Check } \\ \text { Amount }\end{array} & \text { Description/Purpose of Payment }\end{array} \begin{array}{c}\text { Payment } \\ \text { Amount(s) }\end{array}\right)$

IRVING, CHRISTEN

| 6/28/2010 203157 | 100.00 |  |  |
| :---: | :---: | :---: | :---: |
|  |  | REFUND-RNTL DEPOSIT | 100.00 |
| Vendor Total | 100.00 |  |  |
| FYTD for IRVING, CHRISTEN | 100.00 |  |  |
| ISS SWEEPING, INC. |  |  |  |
| 6/28/2010 880708 | 1,492.85 |  |  |
|  |  | POWER SWEEPING SVCS | 772.85 |
|  |  | POWER SWEEPING SVCS | 720.00 |
| Vendor Total | 1,492.85 |  |  |
| FYTD for ISS SWEEPING, INC. | 27,308.95 |  |  |
| J D H CONTRACTING |  |  |  |
| 6/14/2010 880652 | 1,549.00 |  |  |
|  |  | SHOWER REPAIR-CONF \& REC CTR | 1,549.00 |
| Vendor Total | 1,549.00 |  |  |
| FYTD for J D H CONTRACTING | 67,900.84 |  |  |
| JDEDGE SOFTWARE, LLC |  |  |  |
| $6 / 1 / 2010 \quad 880566$ | 2,040.00 |  |  |
|  |  | CONSULTING SVCS | 2,040.00 |
| Vendor Total | 2,040.00 |  |  |
| FYTD for JDEDGE SOFTWARE, LLC | 119,117.68 |  |  |


| MORENO VALLEY |  | More heck R 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| JERNIGAN, ROSE M. |  |  |  |  |
|  |  |  | REFUND-TRAP DEPOSIT | 50.00 |
|  |  | 50.00 |  |  |
| FYTD for JERNIGAN, ROSE M. |  | 50.00 |  |  |
| JOE A. GONSALVES \& SON |  |  |  |  |
| 6/14/2010 |  |  | REPRESENTATION SVCS | 3,150.00 |
|  |  |  | REPRESENTATION SVCS | 3,150.00 |
|  |  | 6,300.00 |  |  |
| FYTD for JOE A. GONSALVES \& SON |  | 37,800.00 |  |  |
| JOHNSON, DELIA |  |  |  |  |
| 6/28/2010 | 203159 | 144.00 |  |  |
|  |  |  | INSTRUCTOR SVCS-AEROBICS | 144.00 |
| Vendor Total |  | 144.00 |  |  |
| FYTD for JOHNSON, DELIA |  | 720.00 |  |  |
| JONES, JOYCE |  |  |  |  |
| 6/14/2010 | 202970 | 20.00 |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
| Vendor Total |  | 20.00 |  |  |
| FYTD for JONES, JOYCE |  | 20.00 |  |  |
| JONES, SUSAN |  |  |  |  |
| 6/7/2010 | 880599 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for JONES, SUSAN |  | 3,824.76 |  |  |
| JORGE, DAWN |  |  |  |  |
| 6/21/2010 | 203055 | 35.50 |  |  |
|  |  |  | REIMB-NSB UTIL FINANCE WKSHOP | 35.50 |
| Vendor Total |  | 35.50 |  |  |
| FYTD for JORGE, DAWN |  | 35.50 |  |  |
| KANOV, LORI |  |  |  |  |
| 6/28/2010 | 203160 | 190.00 |  |  |
|  |  |  | INSTRUCTION SVCS-5 DAYS | 190.00 |
| Vendor Total |  | 190.00 |  |  |
| FYTD for KANOV, LORI |  | 304.00 |  |  |


| MORENO VALLEY |  | f Moren Check R <br> d 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| KDM MERIDIAN, INC. |  |  |  |  |
|  |  |  | BOEING/MCDONNEL SIDEWALK PROJ VOUGHT ST. SIDEWALK PROJ <br> TEMCO ST. SIDEWALK PROJ | $\begin{array}{r} 775.00 \\ 5,665.00 \\ 775.00 \end{array}$ |
|  |  | 7,215.00 |  |  |
| FYTD for KDM MERIDIAN, INC. |  | 84,060.00 |  |  |
| KEYSER MARSTON ASSOCIATES, INC.  <br> $6 / 1 / 2010 \quad 13,377.51$  |  |  |  |  |
|  |  |  | CONSULTING SVCS-EDD | 5,040.63 |
|  |  |  | CONSULTING SVCS-EDD | 3,043.75 |
|  |  |  | CONSULTING SVCS-EDD | 5,293.13 |
| Vendor Total |  | 13,377.51 |  |  |
| FYTD for KEYSER MARSTON ASSOCI INC. |  | 13,377.51 |  |  |
| KING, PATRICIA A. |  |  |  |  |
| 6/7/2010 | 202879 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for KING, PATRICIA A. |  | 3,187.31 |  |  |
| KOA CORPORATION |  |  |  |  |
| 6/1/2010 | 202755 | 2,533.32 |  |  |
|  |  |  | PROF. CONSULTANT DESIGN SVCS | 2,533.32 |
|  |  | 2,533.32 |  |  |
| FYTD for KOA CORPORATION |  | 214,410.32 |  |  |
| KOLB, CHARLES E. |  |  |  |  |
| 6/7/2010 | 880600 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for KOLB, CHARLES E. 3,824.76 |  |  |  |  |
| KOLLAR, KYLE |  |  |  |  |
| 6/7/2010 | 202880 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total $\quad 318.73$ |  |  |  |  |
| FYTD for KOLLAR, KYLE 1,912.38 |  |  |  |  |
| KRUGER, CARMEN |  |  |  |  |
| 6/28/2010 | 203161 | 30.00 |  |  |
|  |  |  | REFUND-FALSE ALARM | 30.00 |
| Vendor Total |  | 30.00 |  |  |
| FYTD for KRUGER, CARMEN |  | 30.00 |  |  |



| Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| LATHAM \& WATKINS, LLP |  |  |  |  |
|  |  |  | PROF LEGAL SVCS-LAND DEV | 4,200.53 |
|  |  |  | PROF LEGAL SVCS-LAND DEV | 7,775.00 |
|  |  | 11,975.53 |  |  |
| FYTD for LATHAM \& WATKINS, LLP |  | 16,720.53 |  |  |
| LAWN TECH EQUIPMENT |  |  |  |  |
|  |  |  | TREE TRIMMING EQUIP RPR-LABOR | 70.00 |
|  |  |  | TREE TRIMMING EQUIP RPR-LABOR | 54.00 |
|  |  |  | TREE TRIMMING EQUIP RPR-PARTS | 21.76 |
|  |  | 145.76 |  |  |
| FYTD for LAWN TECH EQUIPMENT |  | 3,346.04 |  |  |
| LAWYERS TITLE INC |  |  |  |  |
| 6/3/2010 | 1006041 | 19,376.00 |  |  |
|  |  |  | ESCROW \& ACQ-24438 IRONWOOD AV | 19,376.00 |
|  |  | 19,376.00 |  |  |
| FYTD for LAWYERS TITLE INC |  | 231,676.50 |  |  |
| $\begin{array}{cc}\text { LEADING EDGE LEARNING CENTER } \\ 6 / 28 / 2010 \quad 103164 & 1,383.60\end{array}$ |  |  |  |  |
|  |  |  | INSTRUCTOR SVCS-READING | 288.00 |
|  |  |  | INSTRUCTOR SVCS-GEN EDUC DEV | 396.00 |
|  |  |  | INSTRUCTOR SVCS-LDRSHP ACADEMY | 52.00 |
|  |  |  | INSTRUCTOR SVCS-LDRSHP ACADEMY | 14.00 |
|  |  |  | INSTRUCTOR SVCS-READING | 633.60 |
|  |  | 1,383.60 |  |  |
| FYTD for LEADING EDGE LEARNING CENTER |  | 1,647.60 |  |  |
| LEE, CHERYL 6/7/2010 202883 56.00 |  |  |  |  |
|  |  |  |  |  |
|  |  |  | REFUND-ANML SVCS FEES | 30.00 |
|  |  |  | REFUND-ANML SVCS FEES | 10.00 |
|  |  |  | REFUND-ANML SVCS FEES | 16.00 |
| Vendor Total |  | 56.00 |  |  |
| FYTD for LEE, CHERYL |  | 56.00 |  |  |
| LEE, SUSANNE \& JAMES |  |  |  |  |
| 6/28/2010 |  |  | REFUND-RABIES DEPOSIT | 20.00 |
| Vendor Total |  | 20.00 |  |  |
| FYTD for LEE, SUSANNE \& JAMES |  | 20.00 |  |  |

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| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: |
| LEIGHTON CONSULTING, INC. <br> 6/7/2010 <br> 880604 <br> 6,306.50 |  |  |  |
|  |  | LASSELLE ST WIDENING PROJ SVCS | 6,306.50 |
| Vendor Total | 6,306.50 |  |  |
| FYTD for LEIGHTON CONSULTING, INC. | 89,673.14 |  |  |
| LEWIS BRISBOIS BISGAARD \& SMITH LLP |  |  |  |
| 6/7/2010 202884 | 1,616.61 |  |  |
|  |  | LEGAL SVCS-RISK MGT | 1,616.61 |
| Vendor Total | 1,616.61 |  |  |
| FYTD for LEWIS BRISBOIS BISGAARD \& SMITH LLP | 1,616.61 |  |  |
| LEWIS, CAROLYN S. |  |  |  |
| 6/7/2010 880605 | 315.59 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | 315.59 |  |  |
| FYTD for LEWIS, CAROLYN S. | 3,786.48 |  |  |
| LEXISNEXIS |  |  |  |
| 6/1/2010 880567 | 1,480.00 |  |  |
|  |  | ONLINE LEGAL SVCS-CITY ATTY | 740.00 |
|  |  | ONLINE LEGAL SVCS-CITY CLERK | 370.00 |
|  |  | ONLINE LEGAL SVCS-CDD | 370.00 |
| Vendor Total | 1,480.00 |  |  |
| FYTD for LEXISNEXIS | 16,675.00 |  |  |


| LIM $\&$ NASCIMENTO ENGINEERING CORP.$6 / 21 / 2010 \quad 203056$ |  |  | 4,837.46 |  | 4,837.46 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | INDIAN BASIN IMPRVMNTS PROJ |  |
|  | 6/21/2010 | 203057 |  | 13,518.40 |  |  |
|  |  |  |  | PERRIS BL WIDENING FROM RAM XP | 13,518.40 |
|  | Vendor Total |  | 18,355.86 |  |  |
| FYTD for LIM \& NASCIMENTO ENGINEERING CORP. |  |  | 577,126.83 |  |  |

LINDO, HERMINA G.
6/7/2010 $880606 \quad 318.73$

|  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| :---: | :---: | :---: | :---: |
| Vendor Total | 318.73 |  |  |
| FYTD for LINDO, HERMINA G. | 3,378.90 |  |  |
| LOGAN, CHARLES |  |  |  |
| 6/7/2010 880607 | 318.73 |  |  |
|  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | 318.73 |  |  |
| FYTD for LOGAN, CHARLES | 3,046.07 |  |  |



| MORENO VALLEY |  | More heck R 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| MARCH JOINT POWERS AUTHORITY |  |  |  |  |
| 6/7/2010 | 202886 | 1.18 |  |  |
|  |  |  | GAS CHARGES | 1.18 |
| 6/14/2010 | 202972 | 5.29 |  |  |
|  |  |  | GAS CHARGES | 5.29 |
|  |  | 6.47 |  |  |
| FYTD for MARCH JOINT POWERS AU |  | 74.89 |  |  |
| MARINA LANDSCAPE, INC |  |  |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 41.00 |
|  |  | 41.00 |  |  |
| FYTD for MARINA LANDSCAPE, INC |  | 41.00 |  |  |
| MARRIOTT, KARIN |  |  |  |  |
| 6/1/2010 | 202758 | 75.00 |  |  |
|  |  |  | REFUND-S/N DEPOSIT | 75.00 |
|  |  | 75.00 |  |  |
| FYTD for MARRIOTT, KARIN |  | 75.00 |  |  |
| MARTIAL ARTS INTERNATIONAL, USKO |  |  |  |  |
|  |  |  | INSTRUCTOR SVCS-KICKBOXING | 56.00 |
|  |  |  | INSTRUCTOR SVCS-KICKBOXING | 56.00 |
|  |  | 112.00 |  |  |
| FYTD for MARTIAL ARTS INTERNATIO USKO |  | 672.00 |  |  |
| MARTINEZ, ALICIA |  |  |  |  |
| 6/21/2010 | 203059 | 200.00 |  |  |
|  |  |  | REFUND-RNTL DEP 6/05/10 | 200.00 |
|  |  | 200.00 |  |  |
| FYTD for MARTINEZ, ALICIA |  | 250.00 |  |  |
| MATHIS, NOLAN |  |  |  |  |
| 6/7/2010 | 202887 | 296.00 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 296.00 |
| Vendor Total |  | 296.00 |  |  |
| FYTD for MATHIS, NOLAN |  | 3,492.80 |  |  |
| MAXINOSKI, SUE A. |  |  |  |  |
| 6/7/2010 | 202942 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for MAXINOSKI, SUE A. |  | 3,824.76 |  |  |


| MORENO VALLEY |  | A Moren <br> heck Re <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\underset{6 / 28 / 2010}{ }$ MBIA MUNISERVICES COMPANY $203169 \quad 9,375.00$ |  |  |  |  |
|  |  |  | LEGAL SERVICES | 9,375.00 |
|  |  | 9,375.00 |  |  |
| FYTD for MBIA MUNISERVICES COMP |  | 37,500.00 |  |  |
| MCCARTHY \& BERLIN, LLP |  |  |  |  |
|  |  |  | LEGAL SVCS-MV UTILITIES | 110.15 |
|  |  |  | LEGAL SVCS-MV UTILITIES | 8,676.50 |
|  |  |  | LEGAL SVCS-MV UTILITIES | 703.50 |
|  |  |  | LEGAL SVCS-MV UTILITIES | 1,438.50 |
|  |  | 10,928.65 |  |  |
| FYTD for MCCARTHY \& BERLIN, LLP |  | 42,104.64 |  |  |
| MCDONALD PARTNERS, INC. <br> 6/1/2010 | 202759 | 1,750.00 |  |  |
|  |  |  | CONSULTING SVCS-UT | 1,750.00 |
| Vendor Total |  | 1,750.00 |  |  |
| FYTD for MCDONALD PARTNERS, INC. |  | 11,937.50 |  |  |
| McDONALD, CHRIS |  |  |  |  |
| 6/14/2010 | 202973 | 152.00 |  |  |
|  |  |  | INSTRUCTION SVCS-4 DAYS | 152.00 |
| Vendor Total |  | 152.00 |  |  |
| FYTD for McDONALD, CHRIS |  | 152.00 |  |  |
| MCDOWELL, DONALD |  |  |  |  |
| 6/7/2010 | 202888 | 3,812.00 |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 3,812.00 |
| Vendor Total |  | 3,812.00 |  |  |
| FYTD for MCDOWELL, DONALD |  | 3,812.00 |  |  |
| MCGONIGLE, CONNIE |  |  |  |  |
| 6/21/2010 | 203060 | 50.00 |  |  |
|  |  |  | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total |  | 50.00 |  |  |
| FYTD for MCGONIGLE, CONNIE |  | 50.00 |  |  |
| MCl |  |  |  |  |
| 6/7/2010 | 202889 | 1,197.57 |  |  |
|  |  |  | INTERNET CONNECTION SVC | 1,197.57 |
| Vendor Total |  | 1,197.57 |  |  |
| FYTD for MCI |  | 14,554.28 |  |  |







## City of Moreno Valley <br> Check Register

For Period 6/1/2010 through 6/30/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: | :---: |
| NELSON, RUTH L. |  |  |  |  |
| 6/7/2010 | 880618 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for NELSON, RUTH L. |  | 3,824.76 |  |  |
| NELSON, TIMOTHY IVAN |  |  |  |  |
| 6/1/2010 | 202769 | 418.00 |  |  |
|  |  |  | INSTRUCTION SVCS-11 DAYS | 418.00 |
| 6/14/2010 | 202978 | 760.00 |  |  |
|  |  |  | INSTRUCTION SVCS-20 DAYS | 760.00 |
| Vendor Total |  | 1,178.00 |  |  |
| FYTD for NELSON, TIMOTHY IVAN |  | 2,280.00 |  |  |
| NEUSTAEDTER, CRAIG S |  |  |  |  |
| 6/7/2010 | 202900 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for NEUSTAEDTER, CRAIG S |  | 3,824.76 |  |  |
| NIEBURGER, JUDITH A.$\begin{array}{lll} \text { 6/7/2010 } & 202901 & 401.42 \end{array}$ |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 401.42 |
| Vendor Total |  | 401.42 |  |  |
| FYTD for NIEBURGER, JUDITH A. |  | 4,817.04 |  |  |
| NORIEGA, JOSE |  |  |  |  |
| 6/14/2010 | 202979 | 750.00 |  |  |
|  |  |  | REFUND-RNTL DEP 5/22 | 750.00 |
| Vendor Total |  | 750.00 |  |  |
| FYTD for NORIEGA, JOSE |  | 750.00 |  |  |
| OMNIS, INC. $6 / 28 / 2010203175$ 2,640.00 |  |  |  |  |
|  |  |  |  |  |
|  |  |  | TRAF SIG @ SR-60/REDLANDS BLVD | 2,640.00 |
| Vendor Total |  | 2,640.00 |  |  |
| FYTD for OMNIS, INC. |  | 11,163.04 |  |  |
| ORACLE AMERICA |  |  |  |  |
| 6/21/2010 | 203065 | 22,459.83 |  |  |
|  |  |  | SOFTWARE LIC UPDATE \& SUPPORT | 22,459.83 |
| Vendor Total |  | 22,459.83 |  |  |
| FYTD for ORACLE AMERICA |  | 112,038.55 |  |  |


| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |
| :---: | :---: | :---: | :---: |
| Check Check <br> Date Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| OVERLAND PACIFIC $\underset{6 / 14 / 2010}{\&}$ CUTLER, INC. 202980 $6,720.00$ |  |  |  |
|  |  | RIGHT OF WAY SVCS-VARIOUS PROJ | 6,720.00 |
| 6/28/2010 203110 | 18,006.50 |  |  |
|  |  | SR-60/NASON ST INTRCHNG PROJ | 11,498.75 |
|  |  | SR-60/NASON ST INTRCHNG PROJ | 6,507.75 |
| Vendor Total | 24,726.50 |  |  |
| FYTD for OVERLAND PACIFIC \& CUTLER, INC. | 183,616.00 |  |  |
| PACIFIC GREEN HORTICULTURAL SVC |  |  |  |
|  |  | LANDSCAPE MAINT-E3 | 235.54 |
|  |  | LANDSCAPE MAINT-E4 | 433.49 |
|  |  | LANDSCAPE MAINT-E1 | 108.51 |
|  |  | LANDSCAPE MAINT-E7 | 40.29 |
| Vendor Total | 817.83 |  |  |
| FYTD for PACIFIC GREEN HORTICULTURAL SVC | 12,713.95 |  |  |
| PACIFIC PRODUCTS   <br> $\underset{6 / 1 / 2010}{\text { \& SERVICES }} 202770$   <br> $3,262.50$   |  |  |  |
|  |  | MISC HARDWARE-TRANSPORTATION | 3,262.50 |
| Vendor Total | 3,262.50 |  |  |
| FYTD for PACIFIC PRODUCTS \& SERVICES | 3,262.50 |  |  |
| PACIFIC SAFETY COUNCIL $\begin{array}{r}6 / 21 / 2010 \\ 203066\end{array}$ | 266.44 |  |  |
|  |  | SAFETY TRAINING-BOOKS | 266.44 |
| Vendor Total | 266.44 |  |  |
| FYTD for PACIFIC SAFETY COUNCIL | 9,195.01 |  |  |
| PACIFIC TELEMANAGEMENT SERVICES |  |  |  |
|  |  | PAYPHONE CHRGS | 62.64 |
|  |  | PAYPHONE CHRGS | 375.84 |
| Vendor Total | 438.48 |  |  |
| FYTD for PACIFIC TELEMANAGEMENT SERVICES | 3,457.72 |  |  |
| PAINTING BY ZEB BODE |  |  |  |
|  |  | PAINTING SVCS-FS \#48 | 3,450.00 |
|  |  | PAINTING SVCS-FS \#48 | 3,450.00 |
| Vendor Total | 6,900.00 |  |  |
| FYTD for PAINTING BY ZEB BODE | 13,150.00 |  |  |



| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check <br> Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\begin{array}{rl}\text { PERS LONG TERM CARE PROGRAM } \\ 6 / 7 / 2010 & 202904\end{array}$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | LONG TERM CARE INSURANCE | 433.87 |
| 6/21/2010 | 203070 | 433.87 |  |  |
|  |  |  | LONG TERM CARE INSURANCE | 433.87 |
| Vendor Total |  | 867.74 |  |  |
| FYTD for PERS LONG TERM CARE PROGRAM |  | 13,023.01 |  |  |


| PETERSON-CHASE GENERAL ENGINEERING CONST ${ }_{\text {6/28/2010 }}$ |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  | RET. RELEASE-BRIDGE MAINT PRGM | 8,122.48 |
| Vendor Total | 8,122.48 |  |  |
| FYTD for PETERSON-CHASE GENERAL ENGINEERING CONST | 81,270.63 |  |  |



For Period 6/1/2010 through 6/30/2010

|  | Check <br> Date | Check <br> Number | Check <br> Amount |
| :---: | :---: | :---: | :---: |

PETTY CASH - FINANCE
6/1/2010 $2027731,814.84$

| PETTY CASH FUND REPLENISHMENT | 62.18 |
| :---: | :---: |
| PETTY CASH FUND REPLENISHMENT | 7.17 |
| PETTY CASH FUND REPLENISHMENT | 4.00 |
| PETTY CASH FUND REPLENISHMENT | 8.00 |
| PETTY CASH FUND REPLENISHMENT | 1.50 |
| PETTY CASH FUND REPLENISHMENT | 4.00 |
| PETTY CASH FUND REPLENISHMENT | 2.00 |
| PETTY CASH FUND REPLENISHMENT | 4.00 |
| PETTY CASH FUND REPLENISHMENT | 4.00 |
| PETTY CASH FUND REPLENISHMENT | 4.00 |
| PETTY CASH FUND REPLENISHMENT | 3.50 |
| PETTY CASH FUND REPLENISHMENT | 5.50 |
| PETTY CASH FUND REPLENISHMENT | 15.00 |
| PETTY CASH FUND REPLENISHMENT | 8.11 |
| PETTY CASH FUND REPLENISHMENT | 18.00 |
| PETTY CASH FUND REPLENISHMENT | 39.86 |
| PETTY CASH FUND REPLENISHMENT | 64.27 |
| PETTY CASH FUND REPLENISHMENT | 16.93 |
| PETTY CASH FUND REPLENISHMENT | 8.00 |
| PETTY CASH FUND REPLENISHMENT | 86.98 |
| PETTY CASH FUND REPLENISHMENT | 62.15 |
| PETTY CASH FUND REPLENISHMENT | 56.19 |
| PETTY CASH FUND REPLENISHMENT | 24.00 |
| PETTY CASH FUND REPLENISHMENT | 26.50 |
| PETTY CASH FUND REPLENISHMENT | 9.00 |
| PETTY CASH FUND REPLENISHMENT | 16.26 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 6.97 |
| PETTY CASH FUND REPLENISHMENT | 20.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 16.72 |
| PETTY CASH FUND REPLENISHMENT | 16.00 |
| PETTY CASH FUND REPLENISHMENT | 30.52 |
| PETTY CASH FUND REPLENISHMENT | 29.13 |
| PETTY CASH FUND REPLENISHMENT | 4.45 |
| PETTY CASH FUND REPLENISHMENT | 15.75 |
| PETTY CASH FUND REPLENISHMENT | 86.50 |
| PETTY CASH FUND REPLENISHMENT | 95.05 |
| PETTY CASH FUND REPLENISHMENT | 32.59 |
| PETTY CASH FUND REPLENISHMENT | 15.31 |
| PETTY CASH FUND REPLENISHMENT | 64.00 |
| PETTY CASH FUND REPLENISHMENT | 30.00 |
| PETTY CASH FUND REPLENISHMENT | 39.00 |
| PETTY CASH FUND REPLENISHMENT | 22.82 |
| PETTY CASH FUND REPLENISHMENT | 8.00 |
| PETTY CASH FUND REPLENISHMENT | 25.00 |
| PETTY CASH FUND REPLENISHMENT | 6.53 |
| PETTY CASH FUND REPLENISHMENT | 17.38 |
| PETTY CASH FUND REPLENISHMENT | 30.45 |









| MORENO VALLEY |  | f More Check R d $6 / 1 / 2010$ | Valley ister rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\begin{array}{rrr}\text { RIVERSIDE COUNTY SHERIFF'S DEPT. } \\ 6 / 7 / 2010 & 202913\end{array}$ |  |  |  |  |
|  |  |  | MVFBI-ICEP CHRGS | 979.02 |
| 6/21/2010 | 203075 | 652.68 |  |  |
|  |  |  | MVFBI-ICEP CHRGS 4/1-4/30/10 | 652.68 |
|  |  | 1,631.70 |  |  |
| FYTD for RIVERSIDE COUNTY SHERI DEPT. |  | 763,632.96 |  |  |
| $\begin{array}{rrrr}\text { RIVERSIDE RUBBER STAMP \& ENGRAVING } \\ \text { 6/7/2010 } & 202914\end{array}$ |  |  |  |  |
|  |  |  | GREEN STAMP-PARK MAINT | 14.64 |
|  |  |  | GREEN STAMP-SHIPPING | 6.00 |
| Vendor Total 20.64 |  |  |  |  |
| FYTD for RIVERSIDE RUBBER STAM ENGRAVING |  | 97.71 |  |  |
| RLZ ENGINEERING |  |  |  |  |
| 6/14/2010 | 880655 | 6,029.50 |  |  |
|  |  |  | TEMP STAFFING SVCS-CAP PROJS | 6,029.50 |
| Vendor Total $\quad \mathbf{6 , 0 2 9 . 5 0}$ |  |  |  |  |
| FYTD for RLZ ENGINEERING 141,883.75 |  |  |  |  |
| ROBINSON, JOAQUIN |  |  |  |  |
| 6/1/2010 | 202782 | 266.00 |  |  |
|  |  |  | INSTRUCTION SVCS-7 DAYS | 266.00 |
| 6/14/2010 | 202991 | 380.00 |  |  |
|  |  |  | INSTRUCTION SVCS-10 DAYS | 380.00 |
| Vendor Total $\quad 646.00$ |  |  |  |  |
| FYTD for ROBINSON, JOAQUIN 950.00 |  |  |  |  |
| RODRIGUEZ, LAUREN |  |  |  |  |
| $6 / 21 / 2010$ |  |  | MILEAGE REIMBURSEMENT | 105.00 |
| Vendor Total 105.00 |  |  |  |  |
| FYTD for RODRIGUEZ, LAUREN 588.00 |  |  |  |  |
| RODRIGUEZ, LAZARO OR SALINAS, NORMA   <br> $6 / 1 / 2010$ 202783 50.00 |  |  |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 50.00 |
|  |  | 50.00 |  |  |
| FYTD for RODRIGUEZ, LAZARO OR SALINAS, 50.00 NORMA |  |  |  |  |


| MORENO VALLEY |  | More <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| RODRIGUEZ, OMAR |  |  |  |  |
| 6/14/2010 | 202992 | 175.00 |  |  |
|  |  |  | PER DIEM-THEFT INVEST. SEMINAR | 175.00 |
|  |  | 175.00 |  |  |
| FYTD for RODRIGUEZ, OMAR |  | 628.00 |  |  |
| ROGERS, EUGENE |  |  |  |  |
| 6/7/2010 | 880622 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for ROGERS, EUGENE |  | 3,187.31 |  |  |
| ROSADO, FRANCISCO |  |  |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
|  |  | 20.00 |  |  |
| FYTD for ROSADO, FRANCISCO |  | 20.00 |  |  |
| ROSS FENCE, INC. |  |  |  |  |
| 6/1/2010 | 202784 | 104.25 |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 104.25 |
| Vendor Total |  | 104.25 |  |  |
| FYTD for ROSS FENCE, INC. |  | 104.25 |  |  |
| ROSS, DAVID T. |  |  |  |  |
| 6/7/2010 | 880623 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for ROSS, DAVID T. 3,824.76 |  |  |  |  |
| ROSSON, LOUIS A. |  |  |  |  |
| 6/7/2010 880624 |  | 289.76 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 193.36 |
|  |  |  | RETIREE MEDICAL BENEFIT | 96.40 |
| Vendor Total 289.76 |  |  |  |  |
| FYTD for ROSSON, LOUIS A. 3,242.69 |  |  |  |  |
| ROUNDTREE, JAMES \& NADINE   <br> 6/7/2010 202915  <br> 15.00   |  |  |  |  |
|  |  |  | REFUND-S/N DEPOSIT | 75.00 |
|  |  | 75.00 |  |  |
| FYTD for ROUNDTREE, JAMES \& NADINE 75.00 |  |  |  |  |


| MORENO VALLEY |  | f More Check R 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| RUSSELL, MARGARET |  |  |  |  |
|  |  |  | INSTRUCTION SVCS-3 DAYS | 114.00 |
|  |  | 114.00 |  |  |
| FYTD for RUSSELL, MARGARET |  | 304.00 |  |  |
| RUSSO, JOHN |  |  |  |  |
| 6/7/2010 | 880625 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for RUSSO, JOHN |  | 3,824.76 |  |  |
| RYMAX ELECTRIC, INC. <br> 6/28/2010 <br> 203190 <br> 3,875.00 |  |  |  |  |
|  |  |  | ELECT REPAIRS-PARKS | 3,250.00 |
|  |  |  | ELECT MAINT-E1 | 125.00 |
|  |  |  | ELECT MAINT-E2 | 125.00 |
|  |  |  | ELECT MAINT-E3 | 125.00 |
|  |  |  | ELECT MAINT-E7 | 125.00 |
|  |  |  | ELECT MAINT-ZONE M | 125.00 |
|  |  | 3,875.00 |  |  |
| FYTD for RYMAX ELECTRIC, INC. |  | 23,908.41 |  |  |
| SA ASSOCIATES |  |  |  |  |
| 6/14/2010 | 880656 | 10,800.00 |  |  |
|  |  |  | TEMP STAFFING SVCS-CAP PROJS | 10,800.00 |
|  |  | 10,800.00 |  |  |
| FYTD for SA ASSOCIATES |  | 131,362.50 |  |  |
| SADDLEBACK SURVEYS, INC. <br> 6/1/2010 | 202785 | 54.50 |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 54.50 |
| Vendor Total |  | 54.50 |  |  |
| FYTD for SADDLEBACK SURVEYS, INC. |  | 54.50 |  |  |
| SADHA CLASS OF 2010 |  |  |  |  |
| 6/28/2010 |  |  | REFUND-RNTL DEP 6/4/10 | 670.00 |
| Vendor Total |  | 670.00 |  |  |
| FYTD for SADHA CLASS OF 2010 |  | 670.00 |  |  |
| SAIZ LANDSCAPING |  |  |  |  |
| 6/28/2010 | 203192 | 65.25 |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 65.25 |
| Vendor Total |  | 65.25 |  |  |
| FYTD for SAIZ LANDSCAPING |  | 65.25 |  |  |



| MORENO VALLEY |  | f Moren Check R <br> 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| SECTRAN SECURITY, INC <br> 6/7/2010 <br> 202917 <br> 463.50 |  |  |  |  |
|  |  |  | TRANSPORT SVCS-PARKS | 154.50 |
|  |  |  | TRANSPORT SVCS-TREASURY | 154.50 |
|  |  |  | TRANSPORT SVCS-SPCL DIST | 154.50 |
| Ven |  | 463.50 |  |  |
| FYTD for SECTRAN SECURITY, INC |  | 5,098.50 |  |  |
| SECURITY LOCK \& KEY |  |  |  |  |
| 6/14/2010 | 880657 | 765.03 |  |  |
|  |  |  | KEYING SVCS-POLICE | 320.81 |
|  |  |  | KEYING SVCS-POLICE | 3.43 |
|  |  |  | KEYING SVCS-POLICE | 51.00 |
|  |  |  | COMBO CHANGING SVC-POLICE | 228.00 |
|  |  |  | TRIP CHARGE-POLICE | 45.00 |
|  |  |  | DUPLICATE KEYS SVC-PARKS MAINT | 22.29 |
|  |  |  | LOCK REPAIR-PARKS | 94.50 |
| Ven |  | 765.03 |  |  |
| FYTD for SECURITY LOCK \& KEY |  | 17,310.72 |  |  |
| SELLSMART |  |  |  |  |
| 6/28/2010 | 203194 | 57.00 |  |  |
|  |  |  | REFUND-BUS LIC OVRPMT | 57.00 |
| Ven |  | 57.00 |  |  |
| FYTD for SELLSMART |  | 57.00 |  |  |
| SERVICE BUSINESS CENTER |  |  |  |  |
| 6/1/2010 |  |  | REFUND-RNTL DEP 5/15-16 | 200.00 |
| Ven |  | 200.00 |  |  |
| FYTD for SERVICE BUSINESS CENTER |  | 200.00 |  |  |
| SHAH, JAGDISH |  |  |  |  |
| 6/14/2010 | 880658 | 17,280.00 |  |  |
|  |  |  | TEMP STAFFING SVCS-CAP PROJS | 17,280.00 |
| Vendor Total |  | 17,280.00 |  |  |
| FYTD for SHAH, JAGDISH |  | 220,920.00 |  |  |
| SHARRETT, SHARON K. <br> 6/7/2010 <br> 202918 <br> 193.36 |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 193.36 |
| Ven |  | 193.36 |  |  |
| FYTD for SHARRETT, SHARON K. |  | 2,235.12 |  |  |


| MORENO VALLEY |  | Moren <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| SHELDON, STUART H. |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for SHELDON, STUART H. |  | 3,824.76 |  |  |
| SHELL OIL CO. |  |  |  |  |
| 6/28/2010 | 203195 | 1,600.93 |  |  |
|  |  |  | FUEL PURCHASES-PD MOTORCYCLES | 1,600.93 |
|  |  | 1,600.93 |  |  |
| FYTD for SHELL OIL CO. |  | 20,240.94 |  |  |
| SHERIFF'S SPECIAL EVENTS   <br> $6 / 28 / 2010$ 203107 35.00 |  |  |  |  |
|  |  |  | VALERIE HILL RETIREMENT LUNCH | 35.00 |
|  | Vendor Total 35 | 35.00 |  |  |
| FYTD for SHERIFF'S SPECIAL EVENTS 55.00 |  |  |  |  |
| SHURTLEFF, JEANNETTE L. <br> 6/14/2010 | 202996 | 760.00 |  |  |
|  |  |  | INSTRUCTION SVCS-20 DAYS | 760.00 |
| Vendor Total |  | 760.00 |  |  |
| FYTD for SHURTLEFF, JEANNETTE L. |  | 4,560.00 |  |  |
| SINGER \& COFFIN, APC 6/28/2010 | 880716 | 912.30 |  |  |
|  |  |  | LEGAL SVCS-SR60/NASON ST PROJ | 912.30 |
| Vendor Total |  | 912.30 |  |  |
| FYTD for SINGER \& COFFIN, APC |  | 77,870.92 |  |  |
| SINGLETON-DECUIR, JANISHEIA |  | 57.00 | MILEAGE REIMBURSEMENT | 57.00 |
|  |  |  |  |  |
| Vendor Total |  | 57.00 |  |  |
| FYTD for SINGLETON-DECUIR, JANISHEIA |  | 797.85 |  |  |
| SKY TRAILS MOBILE VILLAGE | 203196 | 20.91 | REFUND-UT USER TAXES |  |
|  |  |  |  | 20.91 |
| Vendor Total |  | 20.91 |  |  |
| FYTD for SKY TRAILS MOBILE VILLAGE |  | 268.20 |  |  |



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| Check Date | Check Number | Check <br> Amount | Description/Purpose of Payment | Payment Amount(s) |
| SOSA, JORGE |  |  |  |  |
| 6/14/2010 | 202998 | 390.76 |  |  |
|  |  |  | INSTRUCTOR SVCS-NINPO | 72.00 |
|  |  |  | INSTRUCTOR SVCS-KARATEDO | 288.76 |
|  |  |  | INSTRUCTOR SVCS-KARATEDO | 30.00 |
| Vendor Total $\quad 390.76$ |  |  |  |  |
| FYTD for SOSA, JORGE |  | 4,498.30 |  |  |
| SOUTH COAST AIR QUALITY MGMT DISTRICT |  |  |  |  |
| 6/21/2010 | 203078 | 110.00 |  |  |
|  |  |  | AQMD FEE - JUL 09 TO JUN 10 | 110.00 |
| 6/28/2010 | 203197 | 110.00 |  |  |
|  |  |  | HOT SPOTS PROGRAM FEE | 110.00 |
| Ven |  | 220.00 |  |  |
| FYTD for SOUTH COAST AIR QUALITY MGMT <br> DISTRICT |  |  |  |  |

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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| :---: | :---: | :---: | :---: | :---: |
| SOUTHERN CALIFORNIA EDISON <br> 6/1/2010 | 202792 | 3,238.48 |  |  |
|  |  |  | ELECTRICITY | 42.22 |
|  |  |  | ELECTRICITY | 21.30 |
|  |  |  | ELECTRICITY | 673.42 |
|  |  |  | ELECTRICITY | 672.30 |
|  |  |  | ELECTRICITY | 108.37 |
|  |  |  | ELECTRICITY | 211.83 |
|  |  |  | ELECTRICITY | 682.53 |
|  |  |  | ELECTRICITY | 130.07 |
|  |  |  | ELECTRICITY | 411.63 |
|  |  |  | ELECTRICITY | 108.53 |
|  |  |  | ELECTRICITY | 76.15 |
|  |  |  | ELECTRICITY | 50.01 |
|  |  |  | ELECTRICITY | 21.11 |
|  |  |  | ELECTRICITY | 29.01 |
| 6/7/2010 | 202921 | 3,733.22 |  |  |
|  |  |  | ELECTRICITY | 64.17 |
|  |  |  | ELECTRICITY | 84.37 |
|  |  |  | ELECTRICITY | 21.84 |
|  |  |  | ELECTRICITY | 1,351.29 |
|  |  |  | ELECTRICITY | 549.43 |
|  |  |  | ELECTRICITY | 306.76 |
|  |  |  | ELECTRICITY | 21.36 |
|  |  |  | ELECTRICITY | 961.10 |
|  |  |  | ELECTRICITY | 124.34 |
|  |  |  | ELECTRICITY | 154.06 |
|  |  |  | ELECTRICITY | 65.67 |
|  |  |  | ELECTRICITY | 28.83 |
| 6/28/2010 | 203198 | 14,484.35 |  |  |
|  |  |  | IFA CHARGES-SUBSTATION | 14,146.73 |
|  |  |  | ELECTRIC CHARGES | 337.62 |
| 6/28/2010 | 203199 | 19,564.19 |  |  |
|  |  |  | ELECTRICITY | 183.14 |
|  |  |  | ELECTRICITY | 5,005.63 |
|  |  |  | ELECTRICITY | 2,459.74 |
|  |  |  | ELECTRICITY | 19.21 |
|  |  |  | ELECTRICITY | 729.02 |
|  |  |  | ELECTRICITY | 2,582.00 |
|  |  |  | ELECTRICITY | -6.66 |
|  |  |  | ELECTRICITY | 4,108.23 |
|  |  |  | ELECTRICITY | 240.87 |
|  |  |  | ELECTRICITY | 45.41 |
|  |  |  | ELECTRICITY | 1,715.29 |
|  |  |  | ELECTRICITY | 291.78 |
|  |  |  | ELECTRICITY | 437.68 |
|  |  |  | ELECTRICITY | 472.32 |
|  |  |  | ELECTRICITY | 222.63 |
|  |  |  | ELECTRICITY | 134.40 |
|  |  |  | ELECTRICITY | 23.66 |
|  |  |  | ELECTRICITY | 45.87 |
|  |  |  | ELECTRICITY | 165.75 |
|  |  |  | ELECTRICITY | 404.56 |




| City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\begin{array}{r}\text { STATE DISBURSEMENT UNIT } \\ 6 / 10 / 2010\end{array} 2644 \quad 1,165.52$ |  |  |  |  |
|  |  |  | CHILD SUPPORT W/H 6/10/10 | 1,165.52 |
| 6/24/2010 | 2654 | 873.36 |  |  |
|  |  |  | CHILD SUPPORT W/H 6/24/10 | 873.36 |
| Vendor Total $\quad 2,038.88$ |  |  |  |  |
| FYTD for STATE DISBURSEMENT UNIT 43,575.18 |  |  |  |  |
| STATE OF CALIFORNIA DEPT. OF   <br> $6 / 1 / 2010$ $\underset{202794}{\text { CONSUMER AF }}$ 125.00 |  |  |  |  |
|  |  |  | LICENSE RNWL-LAZARUS | 125.00 |
| Vendor Total 125 |  |  |  |  |
| $\begin{array}{ll}\text { FYTD for STATE OF CALIFORNIA DEPT. OF } & \mathbf{1 , 0 6 2 . 5 0} \\ \text { CONSUMER AF }\end{array}$ |  |  |  |  |
| $\begin{array}{rrr}\text { STATE OF CALIFORNIA DEPT. OF JUSTICE } \\ 6 / 7 / 2010 & 202926 & 3,189.00\end{array}$ |  |  |  |  |
|  |  |  | BLOOD ALCHL ANLYS-POLICE <br> FINGERPRINTING SVCS-PD | $\begin{aligned} & 1,260.00 \\ & 1,929.00 \end{aligned}$ |
| Vendor Total 3,189.00 |  |  |  |  |
| FYTD for STATE OF CALIFORNIA DEPT. OFJUSTICE |  |  |  |  |
| $\underset{\substack{\text { STENO } \\ \text { 6/21/2010 } \\ \text { SOLUTIONS } \\ 203081}}{ }$ |  |  |  |  |
|  |  |  | TRANSCRIPTION SVCS-PD | 3,648.32 |
| Vendor Total 3,648.32 |  |  |  |  |
| FYTD for STENO SOLUTIONS $\mathbf{3 8 , 2 9 0 . 7 2}$ <br> TRANSCRIPTION SVCS., IN  |  |  |  |  |
| STERICYCLE (BFI) |  |  |  |  |
| 6/1/2010 | 880575 | 517.86 |  |  |
|  |  |  | WASTE HAULING SVCS-ANML SHLTR | 517.86 |
| 6/28/2010 | 880718 | 518.06 |  |  |
|  |  |  | MED WASTE HAULING SVC | 518.06 |
| Vendor Total |  | 1,035.92 |  |  |
| FYTD for STERICYCLE (BFI) |  | 5,534.08 |  |  |


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| Check Date | Check <br> Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| STEWART TITLE OF CALIFORNIA   <br> $6 / 3 / 2010$ 1006051  <br> $17,237.00$   |  |  |  |  |
|  |  |  | ESCROW \& ACQ-24830 IRONWOOD AV | 17,237.00 |
| 6/9/2010 | 1006061 | 14,908.00 |  |  |
|  |  |  | ESCROW DEPOSIT APN 475-300-023 | 14,908.00 |
| 6/9/2010 | 1006071 | 13,155.00 |  |  |
|  |  |  | ESCROW DEPOSIT APN 475-293-064 | 13,155.00 |
| 6/28/2010 | 1006141 | 11,192.00 |  |  |
|  |  |  | ESCROW DEPOSIT-EASEMENT PURCH. | 11,192.00 |
| 6/28/2010 | 1006151 | 12,537.00 |  |  |
|  |  |  | ESCROW DEPOSIT-EASEMENT PURCH. | 12,537.00 |
|  |  | 69,029.00 |  |  |
| FYTD for STEWART TITLE OF CALIFO |  | 635,781.50 |  |  |
| STEWART, CLIFFORD |  |  |  |  |
| 6/7/2010 | 880630 | 251.09 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 251.09 |
|  |  | 251.09 |  |  |
| FYTD for STEWART, CLIFFORD |  | 2,498.99 |  |  |
| STRADLING, YOCCA, CARLSON \& RAUTH |  | 145.09 |  |  |
|  |  |  | LEGAL SVCS-EDD | 145.09 |
| 6/21/2010 | 203082 | 12,856.77 |  |  |
|  |  |  | LEGAL SVCS-EDD/NSP | 4,383.49 |
|  |  |  | LEGAL SVCS-EDD/RDA | 3,579.32 |
|  |  |  | LEGAL SVCS-EDD/HOUSING | 426.62 |
|  |  |  | LEGAL SVCS-EDD/HOUSING | 4,252.16 |
|  |  |  | LEGAL SVCS-EDD/HOUSING | 215.18 |
| Vendor Total |  | 13,001.86 |  |  |
| FYTD for STRADLING, YOCCA, CARLSON \& RAUTH |  | 134,812.40 |  |  |
| STREICH, TERRY L. $217 / 2010$ 202928 ${ }^{\text {6/ }}$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 30.33 |
| Vendor Total |  | 30.33 |  |  |
| FYTD for STREICH, TERRY L. |  | 640.97 |  |  |
| STRICKLER ASSOCIATION, THE$6 / 21 / 2010$203083 |  | 1,755.00 |  |  |
|  |  |  | CONSULTING SVCS-EDD | 1,755.00 |
| Vendor Total |  | 1,755.00 |  |  |
| FYTD for STRICKLER ASSOCIATION, THE |  | 39,975.00 |  |  |



| MORENO VALLEY |  | Moren <br> heck R <br> 6/1/2010 | Valley <br> ister <br> ough 6/30/2010 |  |
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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| SUNNYMEAD VETERINARY CLINIC 203003620.00 |  |  |  |  |
|  |  |  | EMERGENCY VET SVCS-ANML SHLTR EmERGENCY VET SVCS-ANML SHLTR | $\begin{aligned} & 424.00 \\ & 196.00 \end{aligned}$ |
| Ven | Vendor Total $\quad 620.00$ | 620.00 |  |  |
| FYTD for SUNNYMEAD VETERINARY CLINIC |  | 4,696.00 |  |  |
| THE PENWORTHY COMPANY | 203201 | 1,006.93 |  |  |
|  |  |  | MISC BOOKS-LIBRARY | 1,006.93 |
| Vendor Total |  | 1,006.93 |  |  |
| FYTD for THE PENWORTHY COMPANY |  | 1,006.93 |  |  |
| TORRES, MELISSA |  |  |  |  |
| 6/28/2010 | 203202 | 30.00 |  |  |
|  |  |  | REFUND-FALSE ALARM | 30.00 |
| Vendor Total 30.00 |  | 30.00 |  |  |
| FYTD for TORRES, MELISSA |  | 30.00 |  |  |
| TRICHE, TARA |  |  |  |  |
| 6/21/2010 | 203086 | 1,931.40 |  |  |
|  |  |  | INSTRUCTOR SVCS-BALLET | 333.00 |
|  |  |  | INSTRUCTOR SVCS-BALLET/ACRO | 177.60 |
|  |  |  | INSTRUCTOR SVCS-DANCE EXPLOR. | 288.60 |
|  |  |  | INSTRUCTOR SVCS-DANCE EXPLOR. | 666.00 |
|  |  |  | INSTRUCTOR SVCS-HIP HOP DANCE | 377.40 |
|  |  |  | INSTRUCTOR SVCS-INTERMD BALLET | 88.80 |
|  |  | 1,931.40 |  |  |
| FYTD for TRICHE, TARA |  | 22,866.00 |  |  |
| TRI-CITY LINEN SUPPLY, INC. <br> 6/14/2010 203004 |  | 182.60 |  |  |
|  |  |  | LINEN RENTAL FOR CRC | 52.50 |
|  |  |  | LINEN RENTAL FOR CRC | 80.10 |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
| 6/21/2010 | 203085 | 25.00 |  |  |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
| 6/28/2010 | 203203 | 157.00 |  |  |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
|  |  |  | LINEN RENTAL FOR CRC | 25.00 |
|  |  |  | LINEN RENTAL | 57.00 |
| Vendor Total |  | 364.60 |  |  |
| FYTD for TRI-CITY LINEN SUPPLY, INC. |  | 2,240.80 |  |  |




| MORENO VALLEY |  | f More Check d 6/1/2010 | Valley <br> ister <br> rough 6/30/2010 |  |
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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| UNION BANK OF CALIFORNIA |  |  |  |  |
|  |  |  | INVESTMNT SAFEKEEPING SVCS | 336.00 |
| 6/21/2010 | 203091 | 170.00 |  |  |
|  |  |  | STANDBY LOC TRANSFER FEE | 170.00 |
| 6/28/2010 | 203204 | 736.00 |  |  |
|  |  |  | INVESTMNT SAFEKEEPING SVCS | 736.00 |
| 6/9/2010 | 1006101 | 3,991.84 |  |  |
|  |  |  | RETENTION TO ESCROW ACCT\#22904 | 3,991.84 |
|  |  | 5,233.84 |  |  |
| FYTD for UNION BANK OF CALIFORN |  | 294,222.33 |  |  |
| UNITED POWER GENERATION, INC. |  |  |  |  |
|  |  |  | GENERATOR REPAIRS-FIRE ST. \#6 | 200.00 |
|  |  | 200.00 |  |  |
| FYTD for UNITED POWER GENERATION, INC. |  | 22,632.66 |  |  |
| UNITED SITE SERVICES OF CA, INC. <br> 6/7/2010 <br> 880634 <br> 282.27 |  |  |  |  |
|  |  |  | PORTABLE TOILET SVC-M\&O DIV. | 97.55 |
|  |  |  | PORTABLE TOILET SVC-GOLF CTR | 77.33 |
|  |  |  | FENCE RENTAL-ANIMAL SHELTER | 107.39 |
| 6/21/2010 | 880687 | 1,249.70 |  |  |
|  |  |  | PORTABLE TOILET SVC-PS FAIR | 200.00 |
|  |  |  | PORTABLE TOILET SVC-PS FAIR | 200.00 |
|  |  |  | PORTABLE TOILET SVC-PS FAIR | 149.70 |
|  |  |  | PORTABLE TOILET SVC-PS FAIR | 500.00 |
|  |  |  | PORTABLE TOILET SVC-PS FAIR | 200.00 |
|  |  | 1,531.97 |  |  |
| FYTD for UNITED SITE SERVICES OF CA, INC. |  | 11,265.89 |  |  |
| UNITED STATES TREASURY <br> 6/7/2010 | 202934 | 50.00 |  |  |
|  |  |  | PAYROLL DEDUCTION AGREEMENT | 50.00 |
| 6/21/2010 | 203092 | 50.00 |  |  |
|  |  |  | PAYROLL DEDUCTION AGREEMNT | 50.00 |
| Vendor Total |  | 100.00 |  |  |
| FYTD for UNITED STATES TREASURY |  | 5,770.00 |  |  |


| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| UNITED WAY OF INLAND VALLEYS <br> $6 / 7 / 2010$ $202935 \quad 667.18$ |  |  |  |  |
|  |  |  | UNITED WAY CONTRIBUTIONS | 667.18 |
| 6/21/2010 | 203093 | 667.18 |  |  |
|  |  |  | UNITED WAY CONTRIBUTIONS | 667.18 |
|  |  | 1,334.36 |  |  |
| FYTD for UNITED WAY OF INLAND VALLEYS |  | 20,832.62 |  |  |
| UPSTART |  |  |  |  |
| 6/28/2010 | 203206 | 4,816.10 |  |  |
|  |  |  | SUMMER READING PRGM MATERIALS | 4,816.10 |
| Vendor Total |  | 4,816.10 |  |  |
| FYTD for UPSTART |  | 4,816.10 |  |  |
| URBAN CROSSROADS, INC. <br> 6/14/2010 | 203005 | 5,205.00 |  |  |
|  |  |  | MV TRAFFIC MODEL UPDATE SVCS | 5,205.00 |
| Vendor Total |  | 5,205.00 |  |  |
| FYTD for URBAN CROSSROADS, INC. |  | 22,670.00 |  |  |
| USA MOBILITY/ARCH WIRELESS $\underset{6 / 14 / 2010}{ } 880660$ |  | 96.99 |  |  |
|  |  |  | PAGER SVC-PARK RANGERS | 2.03 |
|  |  |  | PAGER SVC-TRANSP DIV. | 5.09 |
|  |  |  | PAGER SVC-CITZ PATROL VLNTRS. | 33.54 |
|  |  |  | PAGER SVC-ANIMAL SVCS | 38.90 |
|  |  |  | PAGER SVC-SPARES \& TAXES | 2.96 |
|  |  |  | PAGER SVC-SPARES \& TAXES | 14.47 |
| 6/21/2010 | 880688 | 96.99 |  |  |
|  |  |  | PAGER SVC-PARK RANGERS | 2.03 |
|  |  |  | PAGER SVC-TRANSP. DIV | 5.09 |
|  |  |  | PAGER SVC-CITZ PATROL VLNTRS. | 33.54 |
|  |  |  | PAGER SVC-ANIMAL SVCS | 38.90 |
|  |  |  | PAGER SVC-SPARES \& TAXES | 17.43 |
| Vendor Total |  | 193.98 |  |  |
| FYTD for USA MOBILITYIARCH WIRELESS |  | 1,020.65 |  |  |


| City of Moreno Valley Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| $\begin{array}{rl}\text { VACATE PEST ELIMINATION COMPANY } \\ 6 / 1 / 2010 & 880578 \\ 1,205.00\end{array}$ |  |  |  |  |
|  |  |  | PEST CNTRL-CITY HALL | 75.00 |
|  |  |  | PEST CNTRL-FIRE ST \#48 | 45.00 |
|  |  |  | PEST CNTRL-FIRE ST \#2 | 45.00 |
|  |  |  | PEST CNTRL-FIRE ST \#58 | 45.00 |
|  |  |  | PEST CNTRL-FIRE ST \#65 | 45.00 |
|  |  |  | PEST CNTRL-FIRE ST \#6 | 45.00 |
|  |  |  | PEST CNTRL-FIRE ST \#91 | 45.00 |
|  |  |  | PEST CNTRL-CONF \& REC CTR | 5.00 |
|  |  |  | PEST CNTRL-CONF \& REC CTR | 70.00 |
|  |  |  | PEST CNTRL-GOLF CTR PRO SHOP | 22.50 |
|  |  |  | PEST CNTRL-MVTV STUDIO | 22.50 |
|  |  |  | PEST CNTRL-LIBRARY | 55.00 |
|  |  |  | PEST CNTRL-SENIOR CTR | 55.00 |
|  |  |  | PEST CNTRL-TOWNGATE COMM CTR | 45.00 |
|  |  |  | PEST CNTRL-PUB SFTY BLDG | 75.00 |
|  |  |  | PEST CNTRL-CITY YARD | 80.00 |
|  |  |  | PEST CNTRL-CITY YARD | 35.00 |
|  |  |  | PEST CNTRL-ANIMAL SHELTER | 115.00 |
|  |  |  | PEST CNTRL-ANNEX BLDG 1 | 55.00 |
|  |  |  | PEST CNTRL-MARB HOBBY SHOP | 45.00 |
|  |  |  | PEST CNTRL-ASES/STARS BLDG | 45.00 |
|  |  |  | PEST CNTRL-MARCH FLD PARK C.C. | 45.00 |
|  |  |  | PEST CNTRL-TRANSP TRLR | 45.00 |
|  |  |  | PEST CNTRL-UTILITY FLD OFFICE | 45.00 |
| 6/14/2010 | 880661 | 150.00 |  |  |
|  |  |  | NUISANCE ABTMNT SVC | 150.00 |
| 6/21/2010 | 880689 | 100.00 |  |  |
|  |  |  | PEST CONTROL-AQUEDUCT BIKEWAY | 50.00 |
|  |  |  | PEST CONTROL-AQUEDUCT BIKEWAY | 50.00 |
| 6/28/2010 | 880722 | 80.00 |  |  |
|  |  |  | GOPHER CONTROL-ELECTR SUBST. | 40.00 |
|  |  |  | GOPHER CONTROL-ELECTR SUBST. | 40.00 |
|  |  | 1,535.00 |  |  |
| FYTD for VACATE PEST ELIMINATION COMPANY |  | 20,455.00 |  |  |
| VAL VERDE UNIFIED SCHOOL DISTRICT |  |  |  |  |
|  |  |  | INSTALL ACCESS GATE-MARCH MIDD | 390.00 |
|  |  |  | INSTALL ACCESS GATE-BETHUNE EL | 390.00 |
|  |  | 780.00 |  |  |
| FYTD for VAL VERDE UNIFIED SCHOO DISTRICT |  | 11,565.53 |  |  |
| VALENZUELA, MARK |  |  |  |  |
| 6/7/2010 | 202937 | 20.00 |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
| Vendor Total |  | 20.00 |  |  |
| FYTD for VALENZUELA, MARK |  | 20.00 |  |  |



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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| VIGIL, ERNEST |  |  |  |  |
| 6/7/2010 | 880635 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
|  |  | 318.73 |  |  |
| FYTD for VIGIL, ERNEST |  | 3,824.76 |  |  |
| VILLAREAL, DENISE |  |  |  |  |
| 6/1/2010 | 202802 | 20.00 |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
|  |  | 20.00 |  |  |
| FYTD for VILLAREAL, DENISE |  | 20.00 |  |  |
| VISION SERVICE PLAN |  |  |  |  |
| 6/7/2010 | 880636 | 4,349.58 |  |  |
|  |  |  | EMPLOYEE VISION INSURANCE | 4,349.58 |
|  |  | 4,349.58 |  |  |
| FYTD for VISION SERVICE PLAN |  | 52,897.35 |  |  |
| VISTA PAINT CORPORATION |  |  |  |  |
| 6/21/2010 |  |  | PAINT FOR PARKS GRAFFITI | 31.70 |
| 6/28/2010 | 203208 | 1,097.19 |  |  |
|  |  |  | PAINT/SUPPL-GRAFFITI RMVL PRGM | 487.27 |
|  |  |  | PAINT/SUPPL-GRAFFITI RMVL PRGM | 609.92 |
|  |  | 1,128.89 |  |  |
| FYTD for VISTA PAINT CORPORATION 13,407.71 |  | 13,407.71 |  |  |
| VOLUNTEER CENTER OF RIVERSIDE COUNTY |  |  |  |  |
| 6/1/2010 |  |  | RENTAL ASSISTANCE SERVICES | 1,250.35 |
|  |  |  | RENTAL ARREARS SERVICES | 150.00 |
| Vendor Total |  | 1,400.35 |  |  |
| FYTD for VOLUNTEER CENTER OF RIVERSIDE COUNTY |  | 97,501.27 |  |  |
| VOYAGER FLEET SYSTEM, INC | 880723 | 1,792.82 |  |  |
|  |  |  | CNG FUEL FOR STREET PRGM | 1,774.17 |
|  |  |  | CNG FUEL FOR DRAIN MAINT PRGM | 18.65 |
| Vendor Total |  | 1,792.82 |  |  |
| FYTD for VOYAGER FLEET SYSTEM, INC. |  | 23,474.41 |  |  |


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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| VULCAN MATERIALS CO, INC. 203209 689.79 |  |  |  |  |
|  |  |  | ASPHALTIC MATERIAL | 130.94 |
|  |  |  | ASPHALTIC MATERIAL | 130.94 |
|  |  |  | ASPHALTIC MATERIAL | 99.61 |
|  |  |  | ASPHALTIC MATERIAL | 131.59 |
|  |  |  | ASPHALTIC MATERIAL | 164.86 |
|  |  |  | ASPHALTIC MATERIAL | 132.24 |
|  |  |  | ASPHALTIC MATERIAL | 99.61 |
| Ven |  | 889.79 |  |  |
| FYTD for VULCAN MATERIALS CO, INC. 106,354.84 |  |  |  |  |
| WAGGONER JR., GLENN C. <br> 6/7/2010 <br> 880637 $318.73$ |  |  |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Ven |  | 318.73 |  |  |
| FYTD for WAGGONER JR., GLENN C. |  | 3,824.76 |  |  |
| WAGNER, GARY D. |  |  |  |  |
| 6/7/2010 | 202943 | 315.59 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 315.59 |
| Ven |  | 315.59 |  |  |
| FYTD for WAGNER, GARY D. |  | 3,805.92 |  |  |
| WAGY, CARYLON |  |  |  |  |
| 6/7/2010 | 202939 | 318.73 |  |  |
|  |  |  | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total |  | 318.73 |  |  |
| FYTD for WAGY, CARYLON |  | 3,824.76 |  |  |
| WALKER, DONNA |  |  |  |  |
| 6/1/2010 | 202804 | 76.00 |  |  |
|  |  |  | INSTRUCTIONAL SERVICES | 76.00 |
| Vendor Total |  | 76.00 |  |  |
| FYTD for WALKER, DONNA |  | 114.00 |  |  |
| WASSON, KIRK $6 / 14 / 2010 \quad 380664.00$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | INSTRUCTION SVCS-8 DAYS | 304.00 |
| Ven |  | 304.00 |  |  |
| FYTD for WASSON, KIRK |  | 2,432.00 |  |  |




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| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| WILLIAMS, ERIKA |  |  |  |  |
| 6/1/2010 | 202808 | 95.00 |  |  |
|  |  |  | REFUND-ANML SVCS FEES | 20.00 |
|  |  |  | REFUND-ANML SVCS FEES | 75.00 |
|  |  | 95.00 |  |  |
| FYTD for WILLIAMS, ERIKA |  | 95.00 |  |  |
| WILLIAMS, REGGIE |  |  |  |  |
| 6/28/2010 | 203212 | 20.00 |  |  |
|  |  |  | REFUND-RABIES DEPOSIT | 20.00 |
|  |  | 20.00 |  |  |
| FYTD for WILLIAMS, REGGIE |  | 20.00 |  |  |
| WILLOUGHBY, LORIA |  |  |  |  |
| 6/1/2010 | 202814 | 64.50 |  |  |
|  |  |  | MILEAGE REIMBURSEMENT | 64.50 |
|  |  | 64.50 |  |  |
| FYTD for WILLOUGHBY, LORIA |  | 435.00 |  |  |
| WILLS, DARRYL LAMAR SR. <br> 6/1/2010 <br> 202809 |  | 738.00 |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 157.00 |
|  |  |  | REFUND-CITATION OVRPMT | 157.00 |
|  |  |  | REFUND-CITATION OVRPMT | 424.00 |
| Vendor Total |  | 738.00 |  |  |
| FYTD for WILLS, DARRYL LAMAR SR. |  | 738.00 |  |  |
| WOODWARD, BRYAN |  |  |  |  |
| 6/21/2010 | 880692 | 360.00 |  |  |
|  |  |  | INSTRUCTOR SVCS-DOG TRNG CLASS | 360.00 |
| Vendor Total |  | 360.00 |  |  |
| FYTD for WOODWARD, BRYAN |  | 1,020.00 |  |  |
| WORLEY, PAT J. $6 / 1 / 2010202810105.00$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  | REFUND-CITATION OVRPMT | 105.00 |
| Vendor Total |  | 105.00 |  |  |
| FYTD for WORLEY, PAT J. |  | 105.00 |  |  |
| WRCOG WESTERN RIVERSIDE CO. OF GO |  | 170.00 |  |  |
|  |  |  | 19TH ANNL GEN ASSEMBLY-6/24/10 | 85.00 |
|  |  |  | 19TH ANNL GEN ASSEMBLY-6/24/10 | 85.00 |
| Vendor Total |  | 170.00 |  |  |
| FYTD for WRCOG WESTERN RIVERSIDE CO. OF GOVT'S. |  | 1,160,007.42 |  |  |



| MORENO | City of Moreno Valley <br> Check Register <br> For Period 6/1/2010 through 6/30/2010 |  |  |  |  |
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|  | Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
| XEROX |  |  |  |  |  |
|  | 6/1/2010 | 202811 | 3,630.72 |  |  |
|  |  |  |  | MONTHLY MAINTENANCE \& SERVICES | 321.00 |
|  |  |  |  | MONTHLY MAINTENANCE \& SERVICES | 3,309.72 |
|  | 6/21/2010 | 203103 | 1,993.65 |  |  |
|  |  |  |  | COPIER RNTL/MAINT-PD | 65.00 |
|  |  |  |  | COPIER RNTL/MAINT-PD | 71.80 |
|  |  |  |  | COPIER RNTL/MAINT-PD | 59.80 |
|  |  |  |  | COPIER RNTL/MAINT/PRNTS-GRPHCS | 1,399.26 |
|  |  |  |  | COPIER RNTL/MAINT-GRAPHICS DIV | 397.79 |
|  | 6/28/2010 | 203213 | 2,869.99 |  |  |
|  |  |  |  | COPIER RNTL/MAINT/PRINTS-STARS | 1,021.60 |
|  |  |  |  | COPIER RNTL/MAINT-PARKS | 60.15 |
|  |  |  |  | COPIER RNTL/MAINT-PARKS | 299.19 |
|  |  |  |  | COPIER RNTL/MAINT-PARKS | 359.34 |
|  |  |  |  | COPIER RNTL/MAINT/PRINTS-PARKS | 1,129.71 |
|  | Vendor Total |  | 8,494.36 |  |  |
| FYTD for XEROX |  |  | 72,264.06 |  |  |

YAMASHITA, JULIA J.

|  | 6/7/2010 20 | 309.40 |  | 309.40 |
| :---: | :---: | :---: | :---: | :---: |
|  |  | RETIREE MEDICAL BENEFIT |  |  |
|  | Vendor Total | 309.40 |  |  |
| FYTD for YAMASHITA, | LIA J. | 1,813.10 |  |  |

Subtotal
1,558,027.80

GRAND TOTAL
16,538,809.31

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| APPROVALS |  |
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| BUDGET OFFICER | hog |
| CITY ATTORNEY | hus |
| CITY MANAGER |  |

## Report to City Council

TO: Mayor and City Council
FROM: Kyle Kollar, Interim Community Development Director
AGENDA DATE: September 14, 2010
TITLE:
RESOLUTION TO APPROVE SUBMITTAL OF AN APPLICATION UNDER THE CALIFORNIA SUSTAINABLE COMMUNITIES PLANNING GRANT AND INCENTIVES PROGRAM.

## RECOMMENDED ACTION

Staff recommends that the Mayor and City Council:

1. Adopt Resolution No. 2010-80, authorizing the submittal of an application entitled "The Alessandro Boulevard Corridor Implementation Project" under the California Sustainable Communities Planning Grant and Incentives Program.

## ADVISORY BOARD/COMMISSION RECOMMENDATION

N/A

## BACKGROUND

The State of California's Strategic Growth Council is accepting proposals for the Sustainable Communities Planning Grant and Incentive Program. The Sustainable Communities Planning Grant is funded by Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006. The City of Moreno Valley will apply for the grant with Council approval by the August $31^{\text {st }}$ deadline.

## DISCUSSION

The Sustainable Communities Planning Grant and Incentive Program's goal is to foster the development of sustainable communities throughout California. It is designed to help local governments meet the challenges of adopting land use plans and integrating strategies in order to transform communities and create long term prosperity. Sustainable communities shall promote equity, strengthen the economy, protect the environment and promote healthy, safe communities.

The primary goal of this grant program is to develop and implement plans that reduce greenhouse gas emissions and achieve the following objectives:

- improve air and water quality,
- promote public health,
- promote equity,
- increase housing affordability,
- increase infill and compact development,
- revitalize urban and community centers,
- protect natural resources and agricultural lands,
- reduce automobile usage and fuel consumption,
- improve infrastructure systems,
- promote water conservation,
- promote energy efficiency and conservation, and
- strengthen the economy.

The City of Moreno Valley is proposing to use grant funds to begin implementation of the Alessandro Boulevard Corridor Demonstration Project that was presented to the Council during the June 15th Study Session.

The Alessandro Boulevard Corridor Demonstration Project explored opportunities for mixed use transit-oriented development along Alessandro Boulevard. Alessandro Boulevard is an important regional transportation link for Moreno Valley, tying the Riverside County Regional Medical Center via a rapid bus transit line to the future Moreno Valley/ March Field Metrolink Station, as well as the Civic Center, City of Riverside, Meridian Business Park and future March Life Care.

To assist the City in developing the Alessandro Boulevard area into a vibrant transit corridor, staff is proposing to use grant funds to:

- Create an overlay district for the Alessandro Boulevard corridors to identify areas suited for Multiple Use Districts (MUD1 and MUD2);
- Create requirements for selecting Multiple Use Districts (MUD1 and MUD2) sites;
- Create urban design strategies to intensify land uses;
- Rezone areas along Alessandro Boulevard to Residential 30 (R30) as identified in the draft General Plan Housing Element;
- Develop a set of street section standards for the Alessandro Boulevard corridor;
- Identify nodes along the Alessandro Boulevard corridor suited for specialized street section standards;
- Create a prototype design for covered bus stops along the Alessandro Boulevard corridor;
- Amend the General Plan to include new standards; and
- Identify next steps for guiding future changes along the corridor.

Staff is currently working on the wording of the final proposal of the Alessandro Boulevard Corridor Implementation Project and approval of the resolution by City Council is required prior to the proposal's submittal to the Strategic Growth Council.

## ALTERNATIVES

1. Approve the proposal as submitted.
2. Approve the proposal with modifications to address City Council concerns.
3. Deny the proposal.

## RECOMMENDATION

1. Adopt Resolution No. 2010-80, authorizing the submittal of an application entitled "The Alessandro Boulevard Corridor Implementation Project" under the California Sustainable Communities Planning Grant and Incentives Program.

## NOTIFICATION

Posting of the Agenda

## ATTACHMENTS/EXHIBITS

1. Resolution No. 2010-80

Prepared By:
Claudia Manrique
Associate Planner

Department Head Approval:
Kyle Kollar
Interim Development Director

Concurred By:
John C. Terell, AICP
Planning Official

## Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

# RESOLUTION OF THE CITY OF MORENO VALLEY AUTHORIZING SUBMITTAL OF AN APPLICATION FOR GRANT FUNDS FOR THE SUSTAINABLE COMMUNITIES PLANNING GRANT AND INCENTIVES PROGRAM UNDER THE SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL, RIVER AND COASTAL PROTECTION BOND ACT OF 2006 (PROPOSITION 84) 

WHEREAS, the Legislature and Governor of the State of California have provided funds for the program shown above; and

WHEREAS, the Strategic Growth Council has been delegated the responsibility for the administration of this grant program, establishing necessary procedures; and

WHEREAS, said procedures established by the Strategic Growth Council require a resolution certifying the approval of application(s) by the Applicants governing board before submission of said application(s) to the State; and

WHEREAS, the applicant, if selected, will enter into an agreement with the State of California to carry out the development of the proposal.

NOW, THEREFORE, BE IT RESOLVED that the City of Moreno Valley:

1. Approve the filing of an application for "The Alessandro Boulevard Corridor Implementation Project" in order to become a sustainable community;
2. Certifies that applicant understands the assurances and certification in the application, and
3. Certifies that applicant or title holder will have sufficient funds to develop the Proposal or will secure the resources to do so, and
4. Certifies that the Proposal will comply with any applicable laws and regulations.
5. Appoints the City Manager, or designee, as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred;

WHEREAS, all of the facts set forth in this Resolution are true and correct.

## ATTACHMENT 1

$\qquad$

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Moreno Valley HEREBY authorizes the submittal of an application entitled "The Alessandro Boulevard Corridor Implementation Project" under the California Sustainable Communities Planning Grant and Incentives Program.

APPROVED AND ADOPTED this 14th day of September 2010.

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

## RESOLUTION JURAT

## [Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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| APPROVALS |  |
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| BUDGET OFFICER | caf |
| CITY ATTORNEY | fut |
| CITY MANAGER | unis |

# Report to City Council 

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director / City Engineer
AGENDA DATE: September 14, 2010
TITLE: AGREEMENT FOR ON-CALL FY 10/11 PROJECT MANAGEMENT SERVICES WITH VAS ASSOCIATES, INC.

## RECOMMENDED ACTION

Staff recommends that the City Council:

1. Approve the "Agreement for On-Call FY 10/11 Project Management Services" with VAS Associates, Inc. (VAS), 571 Ruth Circle, Corona, CA 92879 to provide temporary professional project management services for budgeted Capital Improvement Plan (CIP) projects on an as-needed basis.
2. Authorize the City Manager to execute said "Agreement for On-Call FY 10/11 Project Management Services" with VAS, in the form attached hereto.
3. Authorize an issuance of the purchase order to VAS in the amount of $\$ 285,000$ when "Agreement for On-Call FY 10/11 Project Management Services" has been signed by all parties.

## BACKGROUND

In October of 2009, staff invited professional consultant firms to submit proposals to provide temporary project management services on an as-needed basis. Staff reviewed submitted proposals and evaluated them based on the firm's general experience and qualifications, the experience of the firm's key personnel, and the firm's project approach and understanding. VAS' proposal was deemed to be responsive based on the above criteria. The "Agreement for Professional Consultant Services" with VAS was executed by the City Manager on August 17, 2010.

In late June 2010, the City Council approved an $\$ 86.93$ million CIP Budget. Adequate personnel resources are required to ensure that these projects are successfully managed and completed in a timely manner and within budget.

## DISCUSSION

Due to an ongoing heavy work load to execute budgeted capital improvement projects and activities for FY 10/11, the Capital Projects Division requires additional resources to expedite their completion. This action is necessary due to a shortage of qualified experienced and knowledgeable Project Managers to complete budgeted capital improvement projects funded by revenue bonds, redevelopment bonds, Transportation Uniform Mitigation Fee (TUMF) Funds, and other revenue sources as depicted in the FY 10/11 CIP budget.

VAS currently provides Consultant Project Management services to the City for several design and construction projects under an existing professional consultant service contract that is set to expire in December 2010. VAS Associates has provided excellent services since 2007. Staff is more than satisfied with the consultant's performance, unique qualifications, and versatile experience in both architectural engineering-related building construction and civil engineering-related public works projects and recommends an agreement with VAS to continue the firm's services for the next approximate fifteen months.

VAS staff has a long-standing and proven track record of managing high-profile construction projects that are completed on time and within budget. Within the past year, VAS has successfully completed the Lasselle Street Widening project, the widening of a one-mile stretch of roadway to its ultimate General Plan width of four (4) travel lanes and the Bridge Maintenance Program, a project that repaired and rehabilitated six (6) bridges within the City. VAS also completed Pigeon Pass Road Widening, which completed improvements for missing segments of a two-mile section of roadway including widening, curb and gutter and signals. VAS successfully completed several traffic signal construction projects such as the traffic signals at Cottonwood Avenue and Pattilynn Drive, Lasselle Street and Bay Avenue, and Lasselle Street and Cottonwood Avenue. In addition, VAS staff successfully completed projects including planning phase of Cottonwood Park and Fire Station, the construction of Moreno Valley Veterans Memorial, Aqueduct Bike Trail Improvements, and Kitching Street Improvements - Phase 1 and Traffic Signal at Kitching Street and Cactus Avenue, which are nearly complete.

During the next fifteen months, VAS will work to complete the design for Phase II of Kitching Street Improvements, design and construction of Reche Vista Road Realignment, Perris Boulevard Widening, Bridge Maintenance Program; Traffic Signal at Sunnymead Ranch Parkway and Village Road East as well as other projects and assigned tasks.

## ALTERNATIVES

1. Approve the "Agreement for On-Call FY 10/11 Project Management Services" with VAS Associates, Inc. (VAS), 571 Ruth Circle, Corona, CA 92879 to provide temporary professional project management services for budgeted Capital Improvement Plan (CIP) projects on an as-needed basis, authorize the City Manager to execute said "Agreement for On-Call FY 10/11 Project Management Services" with VAS, in the form attached hereto, and authorize an issuance of the purchase order to VAS in the amount of $\$ 285,000$ when "Agreement for OnCall FY 10/11 Project Management Services" has been signed by all parties. This alternative will provide resources to assist staff to complete budgeted City capital improvement projects.
2. Do not approve the "Agreement for On-Call FY 10/11 Project Management Services" with VAS Associates, Inc. (VAS), 571 Ruth Circle, Corona, CA 92879 to provide temporary professional project management services for budgeted Capital Improvement Plan (CIP) projects on an as-needed basis, do not authorize the City Manager to execute said "Agreement for On-Call FY 10/11 Project Management Services" with VAS, in the form attached hereto, and do not authorize an issuance of the purchase order to VAS in the amount of \$285,000 when "Agreement for On-Call FY 10/11 Project Management Services" has been signed by all parties. This alternative will delay the design and construction of budgeted City capital improvement projects.

## FISCAL IMPACT

The current Agreement for Professional Consultant Services with VAS will be fully expended in December 2010. This new agreement in the amount of $\$ 285,000$ is for approximately fifteen months of service. The agreement termination date is March 31, 2012. Adequate funding is provided through the various budgeted capital improvement projects assigned to the consultant. The agreement provides the City with the ability to terminate the agreement by giving at least ten days written notice to the consultant.

Sufficient funds are available in the Reche Vista Road Realignment project budget (Account No. 125.66722) to encumber the purchase order. As costs are incurred, the expenditures will be transferred to the capital projects for which services were performed. The associated costs for the Agreement for Professional Consultant Services will be funded through 2005 Lease Revenue Bonds (LRBS) (Fund 501), Measure A Funds (Fund 125), Proposition 1B Funds (Fund 226), TUMF Capital Projects (Fund 415), and DIF Traffic Signals (417).

Reche Vista Road Realignment (Account No. 125.66722) .................................. \$90,000
Perris Boulevard Widening (Account No. 415.70225) ......................................... \$90,000
Kitching Street Improvements-Phase II (Account No. 501.82425) ....................... \$45,000
Bridge Maintenance Program (Account No. 226.79828)...................................... \$45,000
Traffic Signal at Sunnymead Ranch \& Village Road (Account No. 417.79229) ... \$15,000
Total
\$285,000

Funding for this project is restricted to capital improvements and cannot be utilized for operational activities. There is no impact on the General Fund.

## CITY COUNCIL GOALS

## PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

## PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

## POSITIVE ENVIRONMENT:

Create a positive environment for the development of Moreno Valley's future.

## SUMMARY

Due to the need for additional temporary project management consultant services on a variety of projects, the Agreement for Professional Consultant Services with VAS is necessary to extend temporary professional staffing services to the Capital Projects Division. Staff recommends issuance of a Purchase Order to VAS in the amount of \$285,000.00.

## ATTACHMENT

Attachment "A" - Agreement for Professional Consultant Services

Prepared By:
Kimberly Jester
Consultant Contract Administrative Assistant

Department Head Approval:
Chris A. Vogt, P.E
Public Works Director / City Engineer

Prem Kumar, P.E.
Deputy Public Works Director / Assistant City Engineer

## Council Action

| Approved as requested: | Referred to: |
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| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

## c: File

W:ICapProjlCapProjhirestaffconsultant|VAS AssociatesINew Agreement 9-2010INew Agreement Staff Report 9-14-10.DOC

## PROJECT AGREEMENT FOR ON-CALL FY 10/11 Project Management Services for Various Projects of the Capital Projects Division

This Agreement is made and entered into as of the date signed by the City Manager, by and between the City of Moreno Valley, California, a municipal corporation, hereinafter described as "City," and VAS Associates, Inc., a California corporation hereinafter described as "Consultant."

## RECITALS

WHEREAS, the City has pre-qualified Consultant for On-call Consultant work in an Agreement ("On-Call Agreement") executed on August 17, 2010 for services hereinafter described as "Project"; and

WHEREAS, the City wishes to engage the services of Consultant for the Project set forth in Exhibit "A".

THEREFORE, the City and the Consultant, for the consideration hereinafter described, mutually agree as follows:

1. The previously executed On-Call Agreement between City and Consultant is incorporated herein and made a part of this Agreement as if set forth in full. In the event of a conflict between this Agreement and the On-Call Agreement, the most current amendment shall prevail.
2. The Agreement termination date is March 31, 2012.
3. The City's scope of service is for Project Management Services for budgeted Capital Improvement Plan (CIP) projects of the Capital Projects Division and is described in detail in Exhibit "A" attached hereto and incorporated herein by this reference.

## PROJECT AGREEMENT FOR PROFESSIONAL

 CONSULTANT SERVICES4. The Consultant's scope of service is described in detail in Exhibit "B" attached hereto and incorporated herein by this reference.
5. The City's responsibility is described in Exhibit "C" attached hereto and incorporated herein by this reference.
6. The City agrees to pay the Consultant and the Consultant agrees to receive a "Not-to-Exceed" fee in accordance with the payment terms provided in Exhibit " $D$ ", attached hereto and incorporated herein by this reference.
7. The Consultant shall commence services upon receipt of written direction to proceed from the City.
8. Consultant shall provide updated insurance documentation, certificates or endorsements unless specifically waived by the City's Risk Manager.

## SIGNATURE PAGE FOLLOWS

## AGREEMENT FOR PROFESSIONAL

 CONSULTANT SERVICESIN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

BY:
City Manager

Date

| INTERNAL USE ONLY <br> APPROVED AS TO LEGAL FORM: |
| :---: |
| City Attorney |
| Date |
| Department Head |

VAS Associates, Inc.

title: presfaght.
(President or Vice President)

Date
$B Y:$ $\qquad$

TITLE: $\qquad$

Date

## City's Scope of Services for Project Management Consultant Services

The designated Consultant Project Manager, under the general direction of the City, shall be responsible for overseeing all aspects of a series of projects from conception to close-out ("cradle to grave" scenario). Typically, a project manager is assigned anywhere from approximately three to ten projects to manage individually depending on the complexity of the projects. Although, the City is considering possibly hiring one project manager at this time to manage street improvement projects (asphalt paving, street construction, sidewalk, traffic signal, retaining wall, bridges, grading, striping, drainage, street lights, water, sewer, miscellaneous landscape, etc.), the Consultant may propose more than one project manager for consideration including those that may be experienced in public building and/or park project design and construction. It is preferred that the proposed individual will have extensive City or similar local agency experience as the individual will be expected to work independently with minimum oversight from City staff and be familiar with the details of managing all of the phases described below.

Due to the City's current work furlough program, the maximum work hours at City Hall are limited to 36 hours per week Monday through Thursday. Priority selection will be given to an experienced project manager able to work the full 36 hours per week at City Hall based on the current workload. During the construction phase of a project, the project manager must be flexible enough to provide as needed project management coverage on Fridays as well as the contractor will likely be working Monday - Friday. The project manager must have his/her own equipment and vehicle to perform the necessary tasks at all times.

## A. Project Management Services during Design Phase

Typical Project Management Services shall include, but not be limited to:

1. Prepare and maintain a project schedule identifying the critical path for expeditious project completion.
2. Conduct and attend design kick-off meeting with all stakeholders.
3. Schedule and conduct Project Development Team (PDT) meetings and other necessary meetings; prepare agendas and minutes; and distribute to all applicable entities (not just attendees) within three (3) working days.
4. Schedule, facilitate, and attend public meetings as necessary.
5. Provide progress reports monthly or as deemed required.
6. Compose all correspondences to keep the project on schedule.
7. Attend and present the project to City Council as required.
8. Check all contract documents to ensure compliance with the Caltrans Local Assistance Procedure Manual (LAPM) and funding requirements, as required.
9. Prepare all submittals to Caltrans Local Assistance in accordance with the LAPM and other Caltrans requirements, as required.
10. Prepare reimbursement requests and invoices to Caltrans and other funding agencies.
11. Prepare staff reports to City Council for authorization of agreements, amendments, Closed Session action items, etc.
12. Prepare agreements and Purchase Orders.
13. Coordinate with and prepare inter-agency agreements.
14. Coordinate with funding agencies and prepare reports, updates, funding reports, and grant applications as necessary for project funding.
15. Prepare project update write-ups.
16. Prepare annual Capital Improvement Program (CIP) budget update.
17. Prepare annual project estimate and budget for project (City Green Sheet).
18. Issue all necessary Notices to Proceed (NTP).
19. Review and process all invoices (City staff will approve).
20. Compose Requests for Proposals (RFP), Notices Inviting Proposals (NIP), and Scopes of Services to retain other related design services, services of specialty Consultants/Contractors needed during construction, such as Design Review, Surveying, Inspection, Geotechnical, Material Testing, etc.; coordinate and schedule these services; and review proposals as necessary.
21. Maintain all project files in accordance with the City boiler format or as otherwise directed by the City Program Manager.
22. Facilitate, coordinate, and oversee the ongoing daily actions required to completely provide the full level of intended services and ensure that the project meets all applicable Federal, State, and local requirements.
23. Oversee and ensure that all measures of the specific project's scope of services are completed in a timely and professional manner with an emphasis on providing the City with a high quality project.
24. Report directly to the City Program Manager and act as a liaison between the City and all project stakeholders in order to accomplish the full project services intended by the City.
25. Oversee and arrange for an independent and timely plan check review, either through in-house appropriate experienced staff or outside subconsultant, including, but not limited to Project Report, Project Summary

Memorandum, Geotechnical Report, Traffic Study, Environmental Documents, 35\% Plans, 65\%, 95\%, 100\% and Final PS\&E packages, SWPPP Plan, Appraisal Reports, Legal and Plats, and all documents related to right-of-way acquisition.
26. Ensure that all appropriate communication, correspondence, and reports are completed on an ongoing basis in a timely manner to the satisfaction of the City. The following is a list of some, but not necessarily all, of the documents that the Consultant shall be responsible to provide in the course of the work:
a. Various City Council Staff Reports.
b. Utility correspondence letters and e-mails.
c. Federal, State and local correspondence.
d. Federal, State and local documentation required for the project.
e. Right-of-way related documents and correspondence.
f. Necessary communication and reports to the funding agencies.
27. Arrange and participate in a detailed independent review of the $95 \%$ PS\&E package, with in-depth field review and biddability, constructability, and claim avoidance emphasis.
28. Coordinate and ensure that all stakeholders and City Divisions and Departments complete plan check of all appropriate project documents.
29. Provide plan check summary update at each plan check level and meet with the City Program Manager to review appropriate plan check redlines/comments.
30. Coordinate and ensure that updates necessary as a result of plan check review are communicated and incorporated.

## B. Project Management Services during Advertising, Bidding and Construction Contract Award Phases

The Project Manager shall be responsible for coordinating the advertising for construction bids, shall provide support during bidding and attend the bid opening of the project according to the California Contracting Code for Municipal Agencies. The required Project Management Consultant Services shall include, but not be limited to:

1. Prepare and coordinate to have bid notices advertised and posted at various trade publications and on the City's website.
2. Prepare bid packages.
3. Ensure current information is posted on the City's website regarding the project and bid package for prospective bidders to download.
4. Maintain plan holder's list.
5. Schedule and conduct pre-bid meetings, if held.
6. Conduct pre-bid site visits if needed.
7. Provide responses to bidders' questions.
8. Answer questions regarding the Technical Provisions, the design drawings or conflicts in the design during bidding process. The Consultant shall prepare or assist in the preparation of addenda.
9. Be available to answer questions regarding the Technical Provisions, the design drawings or conflicts in the specifications.
10. Attend the construction bid opening at the City Clerk's Office. Evaluate and check all bids per established contract law.
11. Evaluate and post bid results.
12. Check references and licenses of bidders.
13. Review insurance, bonding, and other required documents.
14. Select lowest, responsive, responsible, and qualified bidder.
15. Draft City Council Staff Report for award of construction contract and process the contract agreement with the lowest responsible bidder.
16. Attend the City Council meeting for award of the contract, available to answer questions, and defend the project.
17. Prepare, coordinate, and process Notice of Award, Agreements, and Purchase Order.

## C. Project Management Services during Construction and Project Closeout Phases

Provide Resident Engineer oversight on local, state and federally funded projects. These activities include, but not limited to the following:

1. Administer the contract (general contract administration and oversight of project)
2. Daily project field review and documentation of construction activities (daily reports and digital photo of significant issues and milestones)
3. Monitor Contractor's daily labor force for compliance with state \& federal labor laws
4. Field verification of traffic control procedures and consistency with approved Traffic Control Plan
5. Conduct progress meetings and prepare meeting minutes (gauge project health)
6. Coordinate with agencies and different stake holders to ensure smooth progress of construction activities
7. Monitor project schedule
8. Verify quantities and assuring quality control
9. Field observations of site safety
10. Maintain complete and accurate project records compliant with Caltrans manual
11. Review and recommend approval/disapproval of monthly progress pay estimates
12. Verify NPDES and SWPPP compliance
13. Process submittal of RFI weekly statement of working days, change orders and progress payments
14. Coordinate punchlist and as-builts
15. Ensure that materials and completed work comply with plans, specifications and design criteria
16. Implement security procedures
17. Coordinate survey and material testing
18. Process control documents, submittals, RFI, weekly statement of working days, change orders, work change directives
19. Compliance with Caltrans encroachment permit requirements, if required
20. Coordinate Project closeout activities which include staff report, Notice of Completion, release of retention, warranty walk, archiving documents, GASB 34, etc.

VAS Associates, Inc.
571 Ruth Circle
Corona, CA 92879-8088
(951) 3142288
viren50@hotmail.com

August 2, 2010

Prem Kumar, PE<br>Deputy Public Works Director/Assistant City Engineer<br>City of Moreno Valley<br>Public Works Department<br>Capital Projects Division<br>14177 Frederick Street<br>Moreno Valley, CA 92552

SUBJECT: Annual On-Call Professional Consultant Services-Project Management for Capital Improvements. Projects Specific Proposal.

Dear Mr. Kumar:
VAS Associates, Inc. is pleased to submit this projects specific proposal based on our recent discussions that identified needs of Capital Projects Division of Public Works Department in accordance with the following:
A) It is our understanding that the City desires to assign following projects to VAS Associates for the initial duration of Fifteen months starting from January 1, 2011 through March 31, 2012:

- Design, Environmental, Utilities Relocations and Construction phases for Reche Vista Realigment Project.
- Design, Right of Way and Utilities Relocation phases for Perris Boulevard Widening from Ironwood to Manzanita Project.
- Design and Utilities Relocation phases for Kitching Street Improvements Phase II (from Gentian to Cactus) Project.
- Design and Construction phases of FY 2010/2011 Bridge Maintenance Program Project.
- Construction phase for Traffic Signal at Sunnymead Ranch and Village Road (East) Project.
- Other tasks and projects as assigned
B) Our staff hourly billing rate will be $\$ 120 /$ Hour.
C) All other terms of the "Agreement for Annual On-Call Professional Consultant Services - Project Management for Capital Improvements" between The City of Moreno Valley and VAS Associates, Inc. will remain in force.

We look forward to provide quality project management services to the City of Moreno Valley. If you have any questions, please do not hesitate to contact me at 951-314-2288.


Viren Shah, PE
Principal
Exhibit "B"

## CITY - SERVICES TO BE PROVIDED TO CONSULTANT

1. Furnish the Consultant all in-house data which is pertinent to services to be performed by the Consultant and which is within the custody or control of the City, including, but not limited to, copies of record and off-record maps and other record and off-record property data, right-of-way maps and other right-of-way data, pending or proposed subject property land division and development application data, all newly developed and pertinent design and project specification data, and such other pertinent data which may become available to the City.
2. Provide timely review, processing, and reasonably expeditious approval of all submittals by the Consultant.
3. Provide timely City staff liaison with the Consultant when requested and when reasonably needed.

## TERMS OF PAYMENT

1. This Agreement and Project shall have a Not-to-Exceed Fixed Fee of $\$ 285,000$.
2. Rates for personnel and services are $\$ 120.00$ per hour. The hourly rate may be adjusted by mutual consent of the City Engineer and the Consultant.
3. Tasks shall include, but not be limited to, all Professional Consultant Services necessary to complete the work covered by this Proposal.
4. Work can only commence after a Project Agreement has been executed and the City issues a notice to proceed.
5. Progress payments shall be based on tasks performed as identified in the Payment Schedule. Monthly invoices will specifically identify job title, person-hours, and costs incurred by each task.
6. Sub-categorization of tasks is permitted to better define the task for payment.
7. Reimbursement costs such as mileage, printing, telephone, photographs, postage and delivery, are not included nor are they allowed under this contract.
8. All labor tasks shall have supporting documentation presented at the time payment is requested.
9. The City will pay the Consultant for all acceptable services rendered in accordance with the "Agreement for Professional Consultant Services" and the "Project Agreement."
10. When the Consultant is performing, or is requested to perform, work beyond the scope of service in the "Agreement for Professional Consultant Services" or the "Project Agreement," an "Amendment to the Agreement" will be executed between the City and Consultant.
11. Payment will be based on hourly rate for work completed associated with each applicable task as identified in the scope of work. Project specific funding is based on City Council approval of the annual CIP budget.

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## Report to City Council

TO: Mayor and City Council
FROM: John Ruiz, Interim Human Resources Director
AGENDA DATE: September 14, 2010
TITLE: Fiscal Year 2010/11 Memorandum of Understanding (MOU) with the Moreno Valley Management Association (MVMA)

## RECOMMENDED ACTION

Staff recommends that the City Council approve the attached Memorandum of Understanding (MOU) with the Moreno Valley Management Employees (MVMA).

## BACKGROUND

The City and the MVMA recently concluded negotiations with management employees. MVMA subsequently held a membership meeting where the draft MOU was ratified. Approval of the MOU by the City Council will formally implement specified changes to MVMA employee's compensation and working conditions.

## DISCUSSION

The City's MOU with the MVMA expired at the end of Fiscal Year 2009/10 (June 30, 2010). The City and MVMA have met a number of times to discuss terms and conditions of a new MOU. Both the City and the MVMA have agreed to terms of a new one-year MOU through June 30, 2011. The new MOU was ratified by the MVMA general membership. The new MOU has language which incorporates provisions of the 2009/10 MOU. These provisions were cost saving actions the City took as a means to balance the budget. The terms and conditions of the MOU are outlined on the attachment.

## ALTERNATIVES

MVMA membership ratified the City's last offer on Wednesday August 2, 2010. The requested action is for formal approval of the MOU with MVMA by the City Council. Staff is pleased to recommend approval of this agreement.

## FISCAL IMPACT

The cost for this agreement is approximately $\$ 66,000$. This amount is to cover the cost as specified in Section 15 (Parity) of this agreement. Staff is planning to absorb the additional cost for FY 2010-11 through staff vacancies and cost savings; no additional budget appropriation is requested at this time

## ATTACHMENTS

A. Memorandum of Understanding between the City of Moreno Valley and the Moreno Valley Management Association.

Prepared By:
John Ruiz
Interim Human Resources Director

Department Head Approval:
John Ruiz
Human Resources Director

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

# MEMORANDUM OF UNDERSTANDING BETWEEN <br> THE CITY OF MORENO VALLEY <br> AND THE MORENO VALLEY MANAGEMENT ASSOCIATION 

The agreement entered into between the City of Moreno Valley and those employees designated as "Division Manager" (DM) and "Professional/ Administrative/Management Association (MVMA) covers provisions related to Fiscal Year 2010-11. The following is a list of provisions agreed to between the parties.

## 1. TERM

The term of this agreement shall be July 1, 2010 through June 30, 2011.

## 2. HOLIDAY SCHEDULE

The City offices will be closed between Christmas and New Years. MVMA unit employees may use of unused holiday time of $12 / 24,12 / 25$, and $1 / 1$ at a rate of 27 hours ( 9 hours/day) and applying these hours toward year end holiday closing on $12 / 27,12 / 28$, and $12 / 29$. Employees can utilize accrued leave to cover the 12/30/10 City Hall closure date.

## 3. LABOR MANAGEMENT COUNCIL

A labor/management committee will be formulated under the auspices of the Human Resources Department to consider revision of the evaluation form and layoff procedures to include recognition of employees that exceed expectations in performance. The resultant recommendation will be considered in the same manner as other amendments to the evaluation form and layoff procedures.

## 4. WORKPLACE IMAGE

The City's Workplace Image Policy will permit denim on Thursday subject to the existing quality standards established by the Policy.

## 5. SALARY

The 2\% COLA deferral agreed to in the side agreement dated March 10, 2009 shall remain in effect through June 30, 2011.

## 6. MERIT INCREASES

No merit increases will be awarded during the term of this agreement.

## 7. REDUCED WORK-WEEK

Effective July 10, 2009 employees will be temporarily placed on a $4 / 9$ work schedule. That is, employees shall work four (4) nine-hour days. This will result in a 36 -hour work-week and effectively result in a $10 \%$ decrease in salary. The work schedule will be arranged in such a way to provide adequate coverage for public services. When all of the City's employee groups have agreed to the $4 / 9$ schedule, City Hall will close on Fridays and the typical work week shall be Monday through Thursday. A 36 -hour work week will also be implemented at other City facilities where it is practical to do so, although such facilities may not be closed on Fridays.

The employee's rate of pay will not change and the current pay rate shall continue to be reported to CaIPERS for retirement contribution and reporting purposes. Employer Paid Member Contributions (EPMC) of 8\% shall be made based on actual earnings in accordance with CaIPERS rules.

Implementation of this item by July 10, 2009 will prevent additional positions represented by MVMA from being defunded to cover lost savings not being realized by the these salary-cost savings.

## 8. MANAGEMENT DIFFERENTIALS

Previously negotiated management differentials (2\% of salary for PAM and $4 \%$ of salary for DM) shall continue to be paid at the full salary rate as if no reduction in hours had occurred.

## 9. BENEFIT BANK

The benefit bank for employees hired after July 1, 2009 shall be reduced from $\$ 13,629$ per year to $\$ 12,000$ per year. Employees that voluntarily separated from the City and subsequently rehired by the City within one calendar year of his/her separation date, the benefit bank will be restored to \$13,629 per year.

## 10. PERS EMPLOYEE CONTRIBUTIONS

Employees hired after July 1, 2009 shall pay the employee's portion of CaIPERS retirement contributions (currently 8\%). These contributions shall be deducted from the employee's bi-weekly pay. In addition, the City will cease paying the Employer Paid Member Contribution (EPMC) for these employees. Employees that voluntarily separated from the City and subsequently rehired by the City within one calendar year of his/her
separation date, the City will pay the employee's share of CaIPERS contributions in the same manner as done prior to the separation.

## 11. MEETINGS

Employees designated as DM and PAM shall be allowed one hour of paid release time to attend employee relations meetings twice per year. Additional release time for employee relations purposes may be granted by the City Manager upon request.

## 12. FORFEITED LEAVE BALANCES

During the term of this agreement, if any PAM or DM employee is laid off as the result of a reduction in force and subsequently forfeits any unused sick leave pursuant to City personnel rules, and that employee is later re-called to work within the two year period provided for in the City's "recall" policy, that employee shall have any forfeited sick leave reinstated to a frozen sick leave account established in his/her name. Existing City rules for the use of frozen sick leave will continue to apply to these accounts.

## 13. ANNUAL LEAVE

The City's existing Annual Leave program shall be modified as follows:
A. The limit of accrued Annual Leave will be revised to $\mathbf{1 , 6 6 4}$ hours.
B. $100 \%$ of accrued Annual Leave balances shall be paid in full at the time of separation.
C. Holiday Hours (88 Hours), except for floating holidays, will no longer be accrued in Annual Leave and will be paid at the time of the holiday. This will involve a 3.385 hours deduction of Annual Leave per pay period. Floating holidays (16 hours) will remain a component of annual leave.
D. Division Management Employees shall earn 10.465 hours of annual leave per pay period of service (approximately 272 hours per year). This accrual shall extend to 11.995 hours per pay period (approximately 312 hours per year) at the beginning of the sixth year and extend to 12.925 hours per pay period (approximately 336 hours per year) at the beginning of the $11^{\text {th }}$ year. The City Manager has the authority to increase the actual accrual rate as a recruitment tool. Employees in this category may accrue up to 1,664 hours of annual leave. Once an employee reaches this cap, annual leave accruals will be suspended.

Division Management Employees hired prior to 9/22/92, shall accrue annual leave at the rate of 13.535 hours per pay period (approximately 352 hours per year), and may accrue up to 1,664 hours of annual leave. Once an employee reaches this cap, annual leave accruals will be suspended.
E. Professional / Administrative shall earn 9.695 hours of annual leave per pay period of service (approximately 252 hours per year). This accrual shall extend to 11.235 hours per pay period (approximately 292 hours per year) at the beginning of the sixth year and extend to 12.155 hours per pay period (approximately 316 hours per year) at the beginning of the $11^{\text {th }}$ year. The City Manager has the authority to increase the actual accrual rate as a recruitment tool. Employees in this category may accrue up to 1,664 hours of annual leave. Once an employee reaches this cap, annual leave accruals will be suspended.

PAM Employees hired prior to 9/22/92, shall accrue annual leave at the rate of 12.765 hours per pay period (approximately 332 hours per year), and may accrue up to 1,664 hours of annual leave.
F. During each calendar year, each full time career employee shall use a minimum of $\mathbf{8 0}$ hours of annual leave.
G. Employees will be paid for all working hours scheduled to be worked on a holiday. Thus, career, Full-Time Employees will be paid ten hours on a holiday that falls on a ten hour work day, nine hours on holidays that fall on a nine hour work day and eight hours on holidays that fall on an eight hour work day. This only involves official holidays as recognized by the City. Two floating holidays will be credited at 8 hours and will continue to be included in Annual Leave accrual rates as described in Section C and D above.
H. When a holiday falls on an employee's furlough day or regular day off the employee shall be credited with the appropriate number of hours in his/her Holiday Leave Bank. Hours will be credited as described in Section G above.
I. At retirement, Frozen Sick Leave balance (sick leave accrued prior to December 14, 2007) will be paid as elected by the employee per the following formulas:

1. $70 \%$ PERS Service Credit with $30 \%$ Cash Out
2. 80 \% PERS Service Credit with $20 \%$ Cash Out
3. 90 \% PERS Service Credit with 10\% Cash Out
4. 100 \% PERS Service Credit with 0\% Cash Out

Upon separation, employees shall be paid for $40 \%$ of Frozen Sick Leave. The remaining $\mathbf{6 0 \%}$ shall be forfeited.

The exception shall be those employees with sick leave balances "frozen" as of 9/22/92. For those employees, upon retirement, 40\% of remaining "frozen" sick leave shall be available for use as PERS service credit while the remaining $60 \%$ shall be paid out in cash. Employees not retiring under the City's CaIPERS contract shall forfeit the 40\% of "frozen" sick leave.
14. The City contribution towards individual employee VEBA accounts shall temporarily be made at $50 \%$ of the full contribution, with the temporary monthly contributions being $\$ 37.50$ for full-time permanent employees.

## 15. OTHER BENEFITS

There shall be no other reductions in City paid benefits during the term of this agreement.

## 16. PARITY

During the term of this agreement, MVMA shall have the right to incorporate into this agreement any elements of Memoranda of Understanding entered into between the City of Moreno Valley and any of its other bargaining units.
17. RATIFICATION AND EXECUTION The City and MVMA acknowledge that this Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and signed by the Mayor and City Manager of the City of Moreno Valley. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this $\qquad$ day of August, 2010.

## CITY OF MORENO VALLEY

Bonnie Flickinger, Mayor

William L. Bopf, Interim City Manager

MVMA

> John Terell, President, MVMA

Jennifer Terry,
PAM Representative, MVMA

Mel Alonzo,
DM Representative, MVMA

John A. Ruiz, Interim Human Resources Director

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## Report to City Council

TO: Mayor and City Council
FROM: John Ruiz, Interim Human Resources Director
AGENDA DATE: September 14, 2010
TITLE: Fiscal Year 2010/11 Memorandum of Understanding (MOU) with the Moreno Valley Confidential Management Employees (MVCME)

## RECOMMENDED ACTION

Staff recommends that the City Council approve the attached Memorandum of Understanding (MOU) with the Moreno Valley Confidential Management Employees (MVCME).

## BACKGROUND

The City and the MVCME recently concluded negotiations with the confidential employee's bargaining unit. MVCME subsequently held a membership meeting where the draft MOU was ratified. Approval of the MOU by the City Council will formally implement specified changes to MVCME employee's compensation and working conditions.

## DISCUSSION

The City's MOU with the MVCME expired at the end of Fiscal Year 2009/10 (June 30, 2010). The City and MVCME have met a number of times to discuss terms and conditions of a new MOU. Both the City and the MVCME have agreed to terms of a new one-year MOU through June 30, 2011. The new MOU was ratified by the MVCME general membership. The new MOU has language which incorporates provisions of the 2009/10 MOU. These provisions were cost saving actions the City took as a means to balance the budget. The terms and conditions of the MOU are outlined on the attachment

## ALTERNATIVES

MVCME membership ratified the City's last offer on Wednesday August 2, 2010. The requested action is for formal approval of the MOU with MVCME by the City Council. Staff is pleased to recommend approval of this agreement cause of action.

## FISCAL IMPACT

The cost for this agreement is approximately $\$ 1,200$. This amount is to cover the cost as specified in Section 15 (Parity) of this agreement. Staff is planning to absorb the additional cost for FY 2010-11 through staff vacancies and cost savings; no additional budget appropriation is requested at this time.

## ATTACHMENTS

A. Memorandum of Understanding between the City of Moreno Valley and the Moreno Valley Confidential Management Employees.

Prepared By:
John Ruiz
Interim Human Resources Director

Department Head Approval:
John Ruiz
Human Resources Director

Concurred By:
William L. Bopf
Interim City Manager

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

# MEMORANDUM OF UNDERSTANDING BETWEEN <br> THE CITY OF MORENO VALLEY AND THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES 

The agreement entered into between the City of Moreno Valley and those employees designated as "Confidential Management" (MVCME) covers provisions related to Fiscal Year 2010-11. The following is a list of provisions agreed to between the parties.

## 1. TERM

The term of this agreement shall be July 1, 2010 through June 30, 2011.

## 2. HOLIDAY SCHEDULE

The City offices will be closed between Christmas and New Year's. MVCME unit employees may use of unused holiday time of $12 / 24,12 / 25$, and $1 / 1$ at a rate of 27 hours ( 9 hours/day) and applying these hours toward year end holiday closing on $12 / 27,12 / 28$, and $12 / 29$. Employees can utilize accrued leave to cover the 12/30/10 City Hall closure date.

## 3. WORKPLACE IMAGE

The City's Workplace Image Policy to permit denim pants on Thursday subject to reasonable quality standards established by the Human Resources Department prior to implementation.

## 4. LABOR MANAGEMENT COUNCIL

A labor/management committee will be formulated under the auspices of the Human Resources Department to consider revision of the evaluation form and layoff procedures to include recognition of employees that exceed expectations in performance. The resultant recommendation will be considered in the same manner as other amendments to the evaluation form and layoff procedures.

## 5. PREVIOUS MOU PROVISIONS

All other provisions of the contract would remain the same as detailed in the fiscal year 2009-10 memorandum of understanding.

## 6. PARITY

During the term of this agreement, MVCME shall have the right to incorporate into this agreement any elements of Memoranda of Understanding entered into between the City of Moreno Valley and any of its other bargaining units as specified in the previous agreement.

## 7. RATIFICATION AND EXECUTION

The City and MVCME acknowledge that this Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and signed by the Mayor and City Manager of the City of Moreno Valley. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this $14^{\text {th }}$ day of September 2010.

CITY OF MORENO VALLEY

Bonnie Flickinger,
Mayor

William L. Bopf, Interim City Manager

John A. Ruiz, Interim Human Resources Director

MVCME

Cindy A. Miller, MVCME

## Bridgette Montgomery, MVCME

Carol Vasquez, MVCME

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| CITY MANAGER | was |

## Report to City Council

TO: Mayor and City Council
FROM: John Ruiz, Interim Human Resources Director
AGENDA DATE: $\quad$ September 14, 2010
TITLE: Fiscal Year 2010/11 Memorandum of Understanding (MOU) with the Moreno Valley City Employees Association (MVCEA)

## RECOMMENDED ACTION

Staff recommends that the City Council approve the attached Memorandum of Understanding (MOU) with the Moreno Valley City Employees Association (MVCEA).

## BACKGROUND

The City and the MVCEA recently concluded negotiations with the largest employee's bargaining unit. MVCEA subsequently held a membership meeting where the draft MOU was ratified. Approval of the MOU by the City Council will formally implement specified changes to MVCEA employee's compensation and working conditions.

## DISCUSSION

The City's MOU with the MVCEA expired at the end of Fiscal Year 2009/10 (June 30, 2010). The City and MVCEA have met a number of times to discuss terms and conditions of a new MOU. Both the City and the MVCEA have agreed to terms of a new one-year MOU through June 30, 2011. The new MOU was ratified by the MVCEA general membership. The new MOU has language which incorporates provisions of the 2009/10 MOU. These provisions were cost saving actions the City took as a means to balance the budget. The terms and conditions of the MOU are outlined on the attachment

## ALTERNATIVES

MVCEA membership ratified the City's last offer on Monday, August 2, 2010. The requested action is for formal approval of the MOU with MVCEA by the City Council. Staff is please to recommend approval of this agreement.

## FISCAL IMPACT

Based on currently filled positions, the cost of additional benefits provided for the final six months of FY 2010-11 is approximately $\$ 123,114$. Staff is planning to absorb the additional cost for FY 2010-11 through staff vacancies and cost savings; no additional budget appropriation is requested at this time.

## ATTACHMENTS

A. Memorandum of Understanding between the City of Moreno Valley and the Moreno Valley City Employees Association.

Prepared By:
John Ruiz
Interim Human Resources Director

Concurred By: William L. Bopf Interim City Manager

Department Head Approval: John Ruiz Human Resources Director

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

# MEMORANDUM OF UNDERSTANDING <br> BETWEEN <br> THE CITY OF MORENO VALLEY <br> AND THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION 

The agreement entered into between the City of Moreno Valley and those employees designated as "Non-Exempt" who are represented by the Moreno Valley City Employees Association (MVCEA) covers provisions related to Fiscal Year 2010-11. The following is a list of provisions agreed to between the parties.

## 1. TERM

The term of this agreement shall be July 1, 2010 through June 30, 2011.

## 2. SALARIES

The parties agree to an additional one (1) year deferral of the 2\% COLA during the fiscal year 2010/11.

The parties agree that the merit step freeze shall remain in effect during the 2010/11 fiscal year.

## 3. INSURANCE

Effective January 1, 2011, employees covered by this agreement will receive an increase of $\$ 50.00$ per month to the City's flexible benefit contribution for all career full time employees, and an increase of \$16.50 per month for all career part-time employees.

## 4. RETIREMENT

Any payment by MVCEA unit employees toward CaIPERS cost will occur under section 4.14 of the IRS code and in concurrence with CaIPERS, making it a pre-tax deduction.

The City will be open to discussions on early retirement incentives including but not limited to golden handshakes and partial service retirements.

## 5. LAYOFF, REDUCTION IN FORCE, RECALL

The parties agree to strict adherence to the elimination of temporary employees and consultants prior to layoff of full-time career employees.

In the event of reduction in force no new employees will be hired until employees on a recall list or scheduled for a layoff who are available, possessing the required; qualifications, and capable of performing the assignments of the position being filled have been offered the assignment (position).

MVCEA unit employees laid off and on a recall list if recalled will be reinstated under the same retirement benefits (including cost sharing amounts) and employer contribution amounts to the flexible benefits that the employee would have been receiving if not laid off.

MVCEA unit employees to be laid off or on a recall list shall be afforded cross-training necessary to allow him/her to fill a vacant position for which they generally meet the minimum qualifications.

## 5. COMPENSATORY TIME

Effective January 1, 2011, MVCEA unit employees may cash out up to 20 hours of compensatory time. The arrangements for the cash out of these hours will be determined by mutual agreement with MVCEA and the City.

## 6. HOLIDAY CLOSURE

The City offices will be closed between Christmas and New Years. MVCEA unit employees may use holiday time for $12 / 24,12 / 25$, and $1 / 1$ at a rate of 27 hours ( 9 hours/day) and apply these hours toward year end holiday closing on 12/27, 12/28, and 12/29. Employees can utilize accrued leave to cover the 12/30/10 City Hall closure date.

## 7. PARITY

In the event during the term of this agreement the City grants additional compensation or benefit improvements or reduces the concessions described in this agreement for other non-safety employees of the City MVCEA unit employees shall receive equal considerations and compensation adjustments.

## 8. FURLOUGH

Beginning 7/01/10 and ending 6/30/11 MVCEA unit employees will continue the 10\% (208 hours) furlough that was in effect during the 2009/10 fiscal year.

## 9. PRIOR AGREEMENTS

The terms, conditions and provisions of prior agreements shall remain in effect unless modified by this agreement.

## 10. RATIFICATION AND EXECUTION

The City and MVCEA acknowledge that this Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and signed by the Mayor and City Manager of the City of Moreno Valley. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this 14th day of September, 2010.

CITY OF MORENO VALLEY

Bonnie Flickinger, Mayor

William L. Bopf, Interim City Manager

John Ruiz
Interim Human Resources Director

MVCEA

Dennis Buckle, President

Sherald Koliboski, Vice President

## Joe Lara,

 SecretarySandra Contreras, Treasurer

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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | fut |
| CITY MANAGER | ios |

## Report to City Council

TO:
FROM: Kyle Kollar, Interim Community Development Director
AGENDA DATE: September 14, 2010
TITLE: $\quad$ Authorization to establish a purchase agreement with Data Ticket Incorporated for FY 2010/2011

## RECOMMENDED ACTION

Staff recommends that the City Council take the following actions:

1. Award the annual purchase agreement to Data Ticket Incorporated in the amount not to exceed \$198,700 and authorize the Mayor to execute the agreement;
2. Authorize the Purchasing \& Facilities Division Manager to issue a purchase order to Data Ticket Incorporated in the amount of \$198,700 to cover the estimated costs for ticket processing, administrative citation processing and ticket printing costs for FY 2010/2011.

## BACKGROUND

The Code and Neighborhood Services Division administers the City's Parking Enforcement Program. Since 2001, the City has utilized private vendors/contractors for parking ticket processing, administrative citation processing and ticket printing. Currently, the City has a contract with Data Ticket, Inc. to provide these services and staff is requesting to establish the annual purchase agreement for services rendered in fiscal year 2010/2011 (see attached contracts in attachment A and B). Funding for the recommended agreement is provided in the Fiscal Year 2010-11 Adopted Budget.

## DISCUSSION

Data Ticket, Inc. provides parking citation processing services to cities and other public agencies that require nationwide DMV access for registered owner information, delinquent collections, adjudication scheduling and services, electronic ticket writers and Franchise Tax Board collections for parking citations (see attachment C for a full range of services provided).

Data Ticket, Inc. dba Revenue Experts provides administrative citation processing services to cities and other public agencies that require collections, delinquent collections, adjudication scheduling and services, electronic ticket writers and Franchise Tax Board collections for code compliance citations (see attachment $D$ for a full range of services provided).

The services provided by Data Ticket/Revenue Experts are budgeted annually as general fund expenditures. Annual revenues generated by the City's parking program and administrative citation program far exceed expenditures necessary to implement those programs. The following tables illustrate the amount paid by the City to the processing firm for services rendered in each of the last five years, as well as the revenues received by the City for parking citations and civil/administrative citations:

PARKING ENFORCEMENT PROGRAM

|  | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Expenditures | $\$ 111,528$ | $\$ 122,858$ | $\$ 216,904$ | $\$ 155,198$ | 127,603 |
| Revenues | $\$ 755,556$ | $\$ 977,533$ | $\$ 1,300,405$ | $\$ 1,081,160$ | $1,027,885$ |

ADMINISTRATIVE CITATION PROGRAM

|  | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Expenditures | $\$ 15,186$ | $\$ 11,847$ | $\$ 14,493$ | $\$ 17,851$ | 22,942 |
| Revenues | $\$ 157,812$ | $\$ 180,252$ | $\$ 157,812$ | $\$ 149,918$ | 168,245 |

## ALTERNATIVES

1. Award the annual purchase agreement to Data Ticket Incorporated in the amount not to exceed \$ 198,700 and authorize the Mayor to execute the agreement.
2. Authorize the Purchasing \& Facilities Division Manager to issue a purchase order to Data Ticket Incorporated in the amount of $\$ 198,700$ to cover the estimated costs for ticket processing, citation processing and ticket printing costs for FY 2010/2011.
3. Elect to not award the agreement and purchase order to Data Ticket Incorporated and provide staff with further direction.

## FISCAL IMPACT

Approval of staff recommendations will obligate the City to a Fiscal Year 2010/2011 expenditure of approximately $\$ 198,700$;

- $\$ 165,000$ in the Parking Control Services Fund (account 010.45310.6257)
- $\$ 20,500$ in the Administrative Citation Services Fund (account 010.45310.6260)
- $\$ 13,200$ in the Printing Supplies Fund (account 010.45310.6313).

These funds have been included in the Adopted Budget for Fiscal Year 2010/2011.

## CITY COUNCIL GOALS

The parking citation program, along with the Code's administrative citation program, addresses the City Council goals of "Revenue Diversification and Preservation, Community Image, Neighborhood Pride and Cleanliness."

## SUMMARY

The City has utilized outside vendors for both administrative citation processing and for parking ticket processing since 2001. During this time, the City has been under contract with vendors to provide the aforementioned services under an annual purchasing agreement.

Staff recommends that the City Council award the purchase agreement to Data Ticket, Inc. in an amount not-to-exceed \$198,700; authorize the Mayor to execute the agreement; and authorize the Purchasing \& Facilities Division Manager to issue a purchase order to Data Ticket Inc. in the amount of \$198,700 to cover estimated costs during Fiscal Year 2010/2011.

## ATTACHMENTS

ATTACHMENT A - Contract agreement with Data Ticket, Inc. for parking services
ATTACHMENT B - Contract agreement with Data Ticket, Inc. for citation services
ATTACHMENT C - Fee schedule for parking services
ATTACHMENT D - Fee schedule for administrative services

Prepared By:
Al Brady
Code and Neighborhood Services Official

Department Head Approval:
Kyle Kollar
Interim Community Development Director

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

# SCOPE OF SERVICE AND PERFORMANCE AGREEMENT 

Data Ticket, Inc.<br>4600 Campus Drive, Suite 200<br>Newport Beach, California 92660<br>(hereinafter sometimes referred to as "COMPANY")

AND
THE CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CALIFORNIA 92553
(hereinafter sometimes referred to as "AGENCY"),
The Company intends to provide for the processing of fines, bail and forfeiture thereof, in connection with the issuance of citations for illegal parking pursuant to the laws of the California.

## ARTICLEI-CITATION PROCESSING

1.1 Referral and Reconciliation: COMPANY shall receive and process citations from AGENCY. COMPANY will provide a reconciliation of the number of citations received from AGENCY.
1.2 Determination of Processable Citations: COMPANY shall screen the parking citations referred to it by AGENCY to determine if the citation is processable. If the citation is determined by COMPANY to be unprocessable (e.g., essential processing information is missing), COMPANY shall return the citation to AGENCY for clarification. COMPANY will be paid the contractual rate hereinafter provided, for citations properly returned to the AGENCY as unprocessable.
1.3 Collection and deposit of funds: A direct deposit system shall be employed for all funds received in payment of citations. The AGENCY shall have the choice of owning a bank account with the COMPANY or directing the COMPANY to deposit directly into an AGENCY account. In either case deposits shall be made directly into the account by the COMPANY for the collecting AGENCY, with the exception of credit card payments made using VISA, MasterCard and Discover cards belonging to the COMPANY. Credit card payments will be directly deposited into an account held by the COMPANY. Credit card payments are reconciled and remitted on a monthly basis to the AGENCY, but tracked on the citations management software system on a daily basis. Citations paid by credit card are marked "paid" real-time immediately upon authorization, thus affording the citizen the opportunity to make payment at any time and have the payment recognized immediately.

[^0]and will interface with the State Department of Motor Vehicles to remove registration holds when a registered vehicle owner satisfies the entire amount of parking citation fines, penalties, and fees due against the vehicle and establishes such payment to the satisfaction of COMPANY.
1.10 Contested Citations: In the event a registered vehicle owner disputes the liability for the outstanding parking citation, COMPANY will advise the registered vehicle owner of his/her right to request an appeal according to the laws in the state of citation issue. All contested citations will be forwarded to the appeals administrator or AGENCY within the prescribed time period so that the matter can be adjudicated.

> 1.11 Appeals: If requested by AGENCY, the COMPANY will schedule and conduct appeals in accordance with state law, to respond to parking violators wishing to contest their citations and offers the option to perform and administer toose reviews and hearings. The COMPANY will provide a toll-free number for contestants to call, correspond with contestants and notify them of decisions; maintain records of dispositions and appeal paperwork and refer all paperwork to Court as required. The COMPANY shall not be responsible for the AGENCY'S failure to provide correct or timely infraction information. The AGENCY shall be responsible to refund all court filing fees due, If appeals are sent to Court and earlier decisions are overturned by the Court.

### 1.12 Citations Disposed of by Hearing/Court: The COMPANY may be required, as a

 result of court action, to reduce or cancel, on an individual basis, parking citations which have been referred to it. COMPANY shall be paid the contractual rate hereinafter provided for processing the citation regardless of the outcome of court action. COMPANY will maintain records indicating any reduction or cancellations of parking citations as a result of hearing/, court action. Parking citations that are dismissed as a result of hearing/court action, will have the dismissal processed by the COMPANY promptly after receipt from the Hearing/Court.1.13 Suspension of Processing: COMPANY will suspend processing on any citation referred to it for processing upon written notice to do so by an authorized officer of the AGENCY. COMPANY will promptly return any citation or facsimile properly requested by the AGENCY. COMPANY will maintain records indicating any suspension of citation as a result of AGENCY'S request. COMPANY shall be paid the contractual rate hereinafter provided for processing the citations suspended by the AGENCY.
1.14 Payments by U.S.Mail: The postmark date will be the criteria to establish any delinquent fees due.
1.15 Parking Citation System Master File Update: COMPANY will regularly, on a daily basis, update the parking citation database with new citations, payments, reductions, cancellations, dismissals and any other pertinent data.

[^1]AGENCY review. If only the AGENCY'S designated bank account is used, COMPANY will deposit directly into the designated account, but will have no authorization to perform any other duties. Monthly invoicing will be generated by the citation management system and AGENCY will be responsible to reconcile their bank account and cut all checks including any refund checks. If the AGENCY holds the account individually, it will supply deposit slips and endorsement stamp to COMPANY.
2.7 Revenue Report: A monthly revenue report will list all revenues received during the preceding month. This report will also provide information regarding the AGENCY'S responsibility for any taxes on collected funds.

## ARTICLE II - WER SITE

3.1 Citation Management Web Site: The COMPANY offers a web site for AGENCY review of its database, including all citations and information relating to changes in status.
3.2 Citizen Web Site Access: When the AGENCY has web site access, the citizens who receive citations will be able to access the web site to review their individual citations, pay on-line and appeal on-line.
3.3 Web Site Interaction: The web site may be "view only" or "interactive," for the AGENCY depending on requirements of the AGENCY.
3.4 Web Site Reports: Web site reports are available to the AGENCY on a daily $24 / 7$ schedule.
3.5 Web Site Cost: Two user ID's and passwords will be assigned to the AGENCY at no cost. Additional user ID's and passwords may be assigned in groups of six.

## ARTICLEIV-GENERAL

4.1 Public Inquiries: The COMPANY will respond to reasonable inquiry by telephone or letter of a nonjudicial nature. Inquiries of a judicial nature will be referred to the AGENCY for determination, unless the COMPANY has been designated to handle appeals.
4.2 COMPANY Limitations: COMPANY will not take legal action or threaten legal action in any specific case without AGENCY'S prior approval.
4.3 Use of Approved Forms: AGENCY shall have the right to reasonable approval of all forms, delinquency notices, and correspondence sent by the COMPANY. These must conform to State and local law.

[^2]4.9 COMPANY Files: COMPANY shall maintain master files on parking citations referred to it for processing under the scope of services. Such files will contain records of payments, dispositions, and any other pertinent information required to provide a reasonable audit trail.

### 4.10 Storage for AGENCY:

A. COMPANY agrees to store original citations for the current year plus two (2) years, at which time they will be returned to AGENCY or shredded. COMPANY will have such information available on system, CD or diskette for AGENCY'S review for a reasonable time period to permit AGENCY retrieval of such information. AGENCY relieves COMPANY of all liability costs associated with data released by AGENCY to any other person or entity using such data.
B. Subsequent to the termination of the contract, COMPANY will return all hard copies to the AGENCY or shred them. If requested, an electronic file, diskette or CD of all processed data will be available to the AGENCY.

## ARTICLEV-ADDITIONAL SERVICES

5. 1 Other Collections: COMPANY shall retain a percent of payments collected on delinquent citations which have been processed in accordance with the current Agreement, and meet the following criteria:
A. Delinquent citations are those for which the normal daily processing cycle is complete, but payment in full has not been received; or those for which the State Department of Motor Vehicles has received a registration hold and/or has dropped the registration hold due to a transfer of ownership or non-renewal of registration or a registration hold was not accepted, but the normal daily processing cycle is complete and in full has not been received.
B. Citations with out-of-state license plates for which the normal daily processing cycle is complete.
C. Any other problem or special citations that AGENCY so designates and refers to COMPANY under this Agreement.
5.2 Postal Rate Increase: The COMPANY will maintain auditable records to document the COMPANY'S actual postage costs associated with the mailing of all notices for unpaid citations and for other mailings related to the processing of correspondence. If there is a postal increase, that increase will be invoiced effective on the date that the postal rate increase goes into effect.
5.3 Cost: Please see Cost Proposal, Exhibit B, for all fees.


## ARTICLE VU-CLAIMS AND ACTIONS

8.1 AGENCY Cooperation: in the event any claim or action is brought against COMPANY relating to COMPANY'S performance or services rendered under this Agreement, COMPANY shall notify the AGENCY, in writing, within ten (10) days, of said claim or action.
8.2 Hold Harmless: COMPANY and AGENCY agree to the following hold harmless clauses.
A. COMPANY agrees to indemnify, defend, and hold harmless the AGENCY and its officers and employees against all claims, demands, damages, costs, and liabilities arising out of, or in connection with the performance by COMPANY or AGENCY or any of their officers, employees or agency under this AGREEMENT, excepting only loss, injury or damage caused solely by the negligent acts or omissions of AGENCY or any of its officers or employees.
B. AGENCY agrees to indemnify, defend and hold harmless the COMPANY and its officers and employees against all claims, demands, damages, costs and liabilities for loss, injury or damage caused solely by the negligent acts or omissions of AGENCY or any of its officers or employees arising out of or in connection with the performance by the AGENCY or any of its officers or employees under this AGREEMENT.

## ARTICLEIX - SUBCONTRACTORS AND ASSIGNMENTS

9.1 Subcontracting: COMPANY is authorized to engage subcontracts as permitted by law at COMPANY'S own expense, subcontracts shall be deemed agents of COMPANY.
9.2 Assignments: This contract may not be assigned without the prior consent of the AGENCY. It is understood and acknowledged by the parties that the COMPANY is uniquely qualified to perform the services in this Agreement.

## ARTICLE X - INDEPENDENT COMPANY

> 10.1 COMPANY'S Relationship: COMPANY'S relationship to the AGENCY in the performance of this Agreement is that of an independent COMPANY. Personnel performing services under this Agreement shall at all times be under COMPANY'S exclusive direction and control and shall be employees of COMPANY and not employees of the AGENCY. COMPANY shall pay all wages and salaries and shall not be responsible for all reports and obligations respecting them relating to social security, income tax withholding, unemployment compensation, worker's compensation, and similar matters. Neither COMPANY nor any officer, agent, or employee of COMPANY shall obtain any right to retirement benefits or other benefits which accrue to employees of

[^3]party may be given by depositing in the United States mail, postage prepaid, first-class, addressed to the following:

AS TO THE AGENCY:<br>THE CITY OF MORENO VALLEY 14177 FREDERICK STREET MORENO VALLEY, CALIFORNIA 92553<br>AS TO THE COMPANY:<br>DATA TICKET, INC.<br>A California Corporation<br>4600 CAMPUS DRIVE, STE 200 NEWPORT BEACH, CALIFORNIA 92660

IN WITNESS HEREOF, the parties hereto have each caused their authorized representative to execute this Agreement on the itu day of Septenter, 2006.

## City of Moreno Valley



Data Tleket,Inc.
By:


By:


APPROVED AS TO LEGAL FORM:


Date: $9 / 6 / 06$

Attachments

## Exhibit B

## COST PROPOSAL FOR THE CITY OF MORENO VALLEY (Parking)

## Description

Fee for processing and updating (electronically and manually)

Fee for collecting payments
Fee for collecting each out-of-state citation

Fee for sending each delinquent notice

## Proposed Fee

\$0.76 per cite
\$ 0.28 per payment
$30 \%$ of collected revenue
$\$ 0.64$ per notice

## Specified services and material covered by the Fee for both in-state and out-ofstate citations shall include:

Data entry of handwritten citations and entry of electronically transferred citations
Collecting and processing all payments
Processing all status changes to citation database
Two user passwords for Client Access to Web Site
Allows viewing and printing of citation management reports and citations at the City
$24 / 7$. The City will always have access to its citation database including all status updates real-time. Additional user passwords can be issued for a small additional fee.
Credit card payments accepted via phone or paper
Credit card payments accepted real-time on-line via Ticket Wizard 5000 web site
Allows citizens $24 / 7$ ability to access, view and pay their citations
On-Line connection to California DMV for daily registered owner information files
On-Line connection to California DMV for daily hold and release files
Interface with DMV's nationwide for registered owner information
Interface with third party vendor for nationwide registered owner information
All forms and tracking
Correspondence tracking and response
Bi-lingual 800 line voice mail information 24 hours per day, 7 days per week
Bi-lingual 800 line customer service answered by customer service representative
Daily bank deposits
Bank reconciliation
Comprehensive monthly management reports on issuance and revenue
All required insurance
Local corporate headquarters

## Confidential Information

## Additional Correspondence

Fee for Delinquent Collection Notices - (Old Citations, those which have gone through the normal collection cycle including DMV hold, or are 3 months or older and remain uncollected)
\$ 1.50 per letter
$32 \%$ of collected revenue

Six Additional User Passwords:
$\$ 50.00$ per mo.
Real Time Viewing \& Reporting on Client Database Viewing and printing of citation management reports and citations at the City $24 /$. The City will always have access to its citation database including all status updates.

NSF Checks: Processed, Payments Reversed, penalties added \& letter sent

Scheduling: Review, Hearing and Court Appearances
$\$ 5.00$ per NSF

Hearings: Hearing Appointments
(Minimum four hours per visit. Visits are scheduled in accordance with City requirements, but no less than every 90 days, according to CA law).

FTB Tax Lien Participation:
Matching social security number to debts
$\$ 5.00$ per SS request
Collections, file adjustment \&reconciliation reports
$15 \%$ of collections
Cost to Purchase Hand Held Ticket Writers:
If City is interested in handheld ticket writers, Cost and description sheets are attached. Upon selection of preferred unit, a total cost proposal will be generated for City including exact costs for all hardware, software, ticket stock, envelopes and additional items.

## Confidential Information

# AGREEMENT BETWEEN THE CITY OF MORENO VALLEY, AND DATA TICKET, INC. dba REVENUE EXPERTS FOR ADMINISTRATIVE CITATION PROCESSING SERVICES 

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, hereinafter referred to as the "City", and Revenue Experts, Inc, hereinafter referred to as the "Contractor".

WITNESSETH AS FOLLOWS:

## 1. RECITALS:

A) The City is in need of a processing and collection system designed to enhance the City's ability to obtain code compliance and/or revenue from administrative citations and other debts owed to the City, and to provide for an administrative appeal process as required by law; and
B) The City does not have available employees to perform such services; and
C) The Contractor is ready, willing, and able to supply such services; and
D) The Contractor has personnel with sufficient training and expertise to provide such services; now, therefore,

The parties agree as follows:
2. SCOPE OF SERVICES TO BE RENDERED: Under the direction of the City Manager, or other designee of the City Manager, the Contractor shall provide said services as more specifically described in Exhibit "A" attached hereto and incorporated herein by this reference.

## 3. TERMS OF AGREEMENT:

A) Contract Term: The term of this Agreement shall become effective upon execution by both parties with a termination date of June 30, 2011.
B) Amendment: City and Contractor agree that the terms and conditions of this Agreement may be reviewed or modified at any time. Any modifications to this Agreement, however, shall be effective only when agreed to in writing by both City and Contractor.
C) Termination: This Agreement may be terminated with or without cause by either party on sixty (60) days written notice to the other party.

Either party may terminate this Agreement upon breach of the Agreement by the other party. In the event the City terminates the Agreement, the Contractor shall
perform no further services under the Agreement unless the notice of termination authorizes such further work. All records to be provided to City.

## 4. GENERAL PROVISIONS:

A) Compensation: For services rendered pursuant to this Agreement, the Contractor shall be compensated according to the fee schedule in Exhibit " B " attached hereto and incorporated herein by this reference.
B) Prevailing Wages: Contractor shall pay prevailing wages as required by the labor laws of the State of California and applicable Federal laws.
C) Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
D) Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
E) Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
F) Legal Considerations. The Contractor shall comply with applicable Federal, State, and local laws in the performance of this Agreement.
G) Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney's fees and costs, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage.
H) City Indemnification. The City agrees to indemnify, defend and save the Contractor and its officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City and it's officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Contractor, its officers, agent, employees, or subcontractors.
I) Insurance Requirements. Where determined applicable by the City, Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII-Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

- General Liability Insurance-to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

$$
\begin{array}{ll}
\text { Bodily Injury } & \$ 1,000,000 \text { per occurrence/ } \$ 2,000,000 \text { aggregate } \\
\text { Property Damage } & \$ 500,000 \text { per occurrence } / \$ 500,000 \text { aggregate }
\end{array}
$$

- Professional Errors and Omission Insurance-such coverage shall not be less than $\$ 1,000,000$ per claim and aggregate.
- Worker's Compensation Insurance-in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City, RDA, and CSD against any loss, claim or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the City provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement
- Liability and Property Damage Insurance coverage for owned and nonowned automotive equipment operated on City/CSD/RDA premises. Such coverage limits shall not be less than $\$ 1,000,000$ combined single limit.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City Risk Manager prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy.

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the Risk Manager new evidence of insurance in the amounts established.
J) Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
K) Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
L) Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractors time and materials charges under the Agreement. Upon reasonable notice, such records must be made available to the City's agent; however, nothing herein shall convert such records into public records. Such records shall be retained by the Contractor for five (5) years following completion of the services under the Agreement.
M) Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of Federal, State, or local law.
N) Conflict of Interest. During the term of this Agreement, the Contractor shall not engage in any business or transaction or maintain a financial interest which conflicts, or reasonably might be expected to conflict, with the proper discharge of the Contractor's duties under this Agreement.
O) Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.
P) Licenses. The Contractor is required to have in full force and effect all business and/or contractor's licenses and permits required by applicable laws to perform general nuisance abatement services within the City. A State contractor's license, if applicable, shall be current and without any record of disciplinary actions.
Q) NOTICES: All notices, communications, and billings under this Agreement shall be made to:

Revenue Experts, Inc.
4600 Campus Drive, Suite 203
Newport Beach, CA 92660
Attn: A. William Fleming

City of Moreno Valley
City Manager's Office
P.O. Box 88005

Moreno Valley, CA 92552-0805

## SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement

City of Moreno Valley


Approved as to Legal Form:
BY:


Date: $10 / 2,108$


DATE:
BY:
TITLE: Corporate Secretary
date: $10 / 14 / 08$

Attachments: Exhibit "A" Scope of Services to be Rendered Exhibit " $B$ " Fee Schedule

# AGREEMENT BETWEEN THE CITY OF MORENO VALLEY, AND DATA TICKET, INC. dba REVENUE EXPERTS FOR ADMINISTRATIVE CITATION PROCESSING SERVICES 

## EXHIBIT A

SCOPE OF SERVICES TO BE RENDERED: The Contractor is authorized to act as an agent for the City to collect administrative citation fines and other items as specified by the city, and to provide an administration appeals procedure for the hearing of appeals of such citations and other items.

1. The City will be obligated as follows:
A) To provide a mutually suitable arrangement for the collection of funds, and express authorization to do business on the City's behalf.
B) Be responsible to pay the $\$ 25$ court-filing fee if the administrative adjudication decisions are overturned by the court.
C) Send all correspondence via first class mail
D) Be responsible for reporting all collections received from the Interagency Intercept Collections program to the Contactor, by submitting copies of the Interagency Intercept Collections program paperwork, weekly statements and monthly warrant files reporting payments.
E) Provide Contractor with names and contact information for each City representative of each program utilizing these services; i.e., Animal Control, Building and Safety, Code \& Neighborhood Services, and Police Department. Each program representative will be responsible for monitoring and contract performance of Contractor.
2. The Contractor will be obligated as follows:
A) To provide forms, notices, toll-free phones lines, banking, web-site database access 24 hours per day/7 days per week, postage; maintain files on collected information and provide this information to the city to update its files; provide the City with management reports; and use its best efforts to obtain maximum results.
B) The Contractor is responsible for conducting reviews and hearings in accordance with State law, within ninety (90) days of the appeal date, on a site to be provided by the City
C) All correspondence will be mailed first class and is included in the per citation fee. Unpaid citations will receive up to four (4) notices, prior to being sent to the Interagency Intercept Program.
D) The City shall receive one-hundred percent (100\%) of all revenue collected on its behalf.
E) The Contractor will not be responsible for the City's failure to provide correct or timely infraction or verification information.
F) Funds will be collected, deposited and reconciled on a daily basis when collected by the Contractor. On a monthly basis, these funds will be transferred to the City supported by activity reports. Funds reported as collected by the Interagency Intercept Collections program will be applied on a weekly basis. Management reports and an invoice will be sent by the Contractor to the City on a monthly basis.
G) The Contractor shall adhere to the Penalty and Administrative Fee Schedule described in the City of Moreno Valley Municipal Code Manual, adopted by the City Council. No fee shall exceed the maximum penalty as outlined in said schedule.
H) Contractor shall maintain separate accounts, billings, records, and citation formats for each department as follows:
a) Administrative Services Department

Animal Services Division
Michelle Dawson, Acting Animal Services Division Manager
b) Community Development Department

Building \& Safety Division
Gary Kyle, Building Division Manager/Building Official
c) Community Development Department

Code \& Neighborhood Services Division
Al Brady, Code \& Neighborhood Services Official
d) Fire Department

Fire Prevention Division
Randy Metz, Fire Marshall
e) Public Works Department

Land Development Division
Mark Sambito, Engineering Division Manager
f. Moreno Valley Police Department

John Anderson, Chief of Police

# AGREEMENT BETWEEN THE CITY OF MORENO VALLEY, AND DATA TICKET, INC. dba REVENUE EXPERTS FOR ADMINISTRATIVE CITATION PROCESSING SERVICES 

## EXHIBIT B

FEE SCHEDULE: Fee schedule from Contractor attached hereto.

## Description

Fee for processing and collecting each citation
Fee
$\$ 19.00$ per cite
Specified services and material covered by the fee for all citations shall include:

- Data entry of handwritten citations and entry of electronically transferred citations
- Processing and collection of all payments
- Disposition and status updating
- All forms and tracking
- Correspondence tracking and response
- Up to four (4) Notices
- 800 line voice mail information 24-hours per day/7-days per week
- 800 line customer services answered by customer service representative
- Daily bank deposits
- Bank reconciliation
- Comprehensive monthly management reports on issuance and revenue
- All required insurance
- Local corporate headquarters
* (Minimum monthly fee of $\$ 150.00$ per month) Applies if basic charges are less than that amount.


## Additional client real time viewing and reporting on client database

## Includes:

- Client access to entire database real-time includes up to six (6) user passwords
- Viewing and printing citation management reports 24 hours per day/7-days per week
- Citizen web-site access for viewing and paying citations 24-horus per day/7-days per week.
Social Security Number access
(One request for multiple citations attached to one violator)
$\$ 5.00$ per request
- Database transfers
- Multiple debs consolidated to one record with total due
- Files sent to IIP
- Noticing
- Daily deposits
- Payment reconciliation
- Deposit reconciliation
- Toll-free customer service inquiry lines
- Web-site inquiry and payment access 24 hours per day/7 days per week
- Overpayment verification and refund service
- Customer correspondence as required
- Forms
- Paperwork back-up
- Database updating
- IIP updating
- Monthly management reports

Fee to Violator for company credit card usage
\$3.50 per use
Option:

- In person hearing and toll-free hearing appointments four
(4) hour minimum every sixty (60) to ninety (90) days, two
(2) hearings per hour)
- All correspondence and taped hearings included; interface with court and client, if hearing goes to court


## Cost to purchase hand-held ticket writers:

- See Cost Sheets for Ticket Writers, upon selection of preferred unit, a total cost proposal will be generated for Agency including exact costs for all hardware, software, ticket stock, envelopes and additional items
- Cost Sheets to be provided upon request. Upon selection of preferred unit, a total cost proposal will be generated for City including exact costs for all hardware, software, ticket stock, envelopes and additional items.


## THE CITY OF MORENO VALLEY PARKING FEE SCHEDULE

DescriptionFee for processing and updating(electronically and manually)
Fee for collecting payments
Fee for collecting each out-of-state citation
Fee for sending each delinquent notice
Proposed Fee
\$ 0.76 per cite
\$ 0.28 per payment
$30 \%$ of collected revenue
\$ 0.69 per notice
Specified services and material covered by the Fee for both in-state and out-of- state citations shall include:Data entry of handwritten citations and entry of electronically transferred citationsCollecting and processing all payments
Processing all status changes to citation database
Two user passwords for Client Access to Web Site
Allows viewing and printing of citation management reports and citations at the City
$24 / 7$. The City will always have access to its citation database including all statusupdates real-time. Additional user passwords can be issued for a small additionalfee.
Credit card payments accepted via phone or paper
Credit card payments accepted real-time on-line via Ticket Wizard 5000 web site
Allows citizens 24/7 ability to access, view and pay their citations
On-Line connection to California DMV for daily registered owner information files
On-Line connection to California DMV for daily hold and release files
Interface with DMV's nationwide for registered owner information
Interface with third party vendor for nationwide registered owner information
All forms and tracking
Correspondence tracking and response
Bi-lingual 800 line voice mail information 24 hours per day, 7 days per week
Bi-lingual 800 line customer service answered by customer service representative
Daily bank deposits
Bank reconciliation
Comprehensive monthly management reports on issuance and revenue
All required insurance
Local corporate headquarters
Additional Correspondence ..... \$ 1.55 per letter
Confidential Information

Fee for Delinquent Collection Notices - (Old Citations, those which have gone through the normal collection cycle including DMV hold, or are 3 months or older and remain uncollected)
Six Additional User Passwords:$\$ 50.00$ per mo.Real Time Viewing \& Reporting on Client DatabaseViewing and printing of citation management reportsand citations at the City 24/7. The City will always haveaccess to its citation database including all status updates.
NSF Checks: Processed, Payments Reversed, penalties added \& letter sent
Scheduling: Review, Hearing and Court Appearances
Hearings: Hearing Appointments
(Minimum four hours per visit. Visits are scheduled inaccordance with City requirements, but no less than every90 days, according to CA law).FTB Tax Lien Participation:
Matching social security number to debts \$5.00 per SS requestCollections, file adjustment \&reconciliation reports
$15 \%$ of collections
Cost to Purchase Hand Held Ticket Writers:If City is interested in handheld ticket writers, Cost and description sheetsare attached. Upon selection of preferred unit, a total cost proposal will begenerated for City including exact costs for all hardware, software, ticketstock, envelopes and additional items.

Convenience Fee to Violator: for Company Credit Card usage (Web Site, phone \& paper credit card payments)

## Confidential Information

## THE CITY OF MORENO VALLEY

## FEE SCHEDULE

## Description - Phase I

## Proposed Fee

Fee for processing and collecting each citation
\$ 19.00/cite

Specified services and material covered by the Fee for all citations shall include:

- Data entry of handwritten citations and entry of electronically transferred citations
- Processing and collection of all payments
- Disposition and status updating
- All forms and tracking
- Correspondence tracking and response
- Up to four Notices
- 800 line voice mail information 24 hours per day, 7 days per week
- 800 line customer service answered by customer service representative
- Daily Bank Deposits
- Bank reconciliation
- Comprehensive monthly management reports on issuance and revenue
- All required insurance
- Local corporate headquarters
* (Minimum monthly fee $\$ 150.00$ per month) Applies if basic charges are less than that amount.
Additional Client Real Time Viewing \& Reporting on Client $\quad \$ \quad 50.00 /$ month
Database
Includes:
- Client access to entire database real-time includes up to six user passwords
- Viewing and printing citation management reports 24/7
- Citizen web site access for viewing and paying citations 24/7


## CONFIDENTIAL INFORMATION

## Description - Phase II

- Social Security Number Access
- (One request for multiple citations attached to one violator)

Franchise Tax Board Interface
(Interagency Intercept Program)
Includes:

- Database transfers
- Multiple debts consolidated to one record with total due
- Files sent to IIP
- Noticing
- Daily deposits
- Payment reconciliation
- Deposit reconciliation
- Toll-free customer service inquiry lines
- Web site inquiry and payment access $24 / 7$
- Overpayment verification and refund service
- Customer correspondence as required
- Forms
- Paperwork back-up
- Database updating
- IIP updating
- Monthly management reports

Fee to Violator for Company Credit Card Usage

Option:
In-person Hearing and Toll-Free Hearing Appointments
\$ $75.00 / \mathrm{hr}$ (four-hour minimum every 60 to 90 days, two hearings per hour)
All correspondence and taped hearings included; interface with court and client, if hearing goes to court.

Cost to Purchase Hand Held Ticket Writers:
Please see Cost Sheets for Ticket Writers, upon selection of preferred unit, a total cost proposal will be generated for Agency including exact costs for all hardware, software, ticket stock, envelopes and additional items.

| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | fut |
| CITY MANAGER | ups |

## Report to City Council

TO:
Mayor and Council and the Mayor and Council, acting in their respective capacities as the President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: $\quad$ Michael McCarty, Director of Parks and Community Services
AGENDA DATE: September 14, 2010
TITLE:

Replacement of Play Structures and Playground Surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park

## RECOMMENDED ACTION

Staff recommends that the Mayor and the City Council and the Board of Directors of the Moreno Valley Community Services District:

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park.
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$ contingency) as appropriated in FY10/11, in account code 461.65329.7500.

## BACKGROUND

In order to comply with the California Code of Regulations, Health and Safety Codes and the U.S. Consumer Products Safety Commission (CPSC), play structures that are not compliant need to be retrofitted and/or replaced to be in compliance. Retrofitting is not an option in these cases, since the play equipment at these sites was discontinued in the 1990's. Miracle Recreation Equipment Company is the supplier for all the play structures that need replacement. Miracle Recreation Equipment Company's play equipment is part of the Parks and Community Services Department's specified standards for tot lots and playgrounds. The play equipment being replaced was manufactured by Miracle Recreation Equipment Company. Additionally, Miracle

Recreation Equipment Company handles the specified ADA compliant surfacing used in City parks.

## DISCUSSION

Miracle Recreation Equipment Company is the "sole source" for Miracle brand playground equipment and ADA compliant surfacing; therefore, other bids are unobtainable. City Ordinance No. 587, Chapter 3.12, Section 080 permits the use of "sole source", due to Miracle Recreation Equipment being the only company that matches technical specifications of currently owned play equipment. Additionally, the City is eligible to utilize the H-GAC Buy Program to receive substantial discount pricing on Miracle Recreation Equipment and its installation. In order to maintain and ensure the continuity of adopted park standards and compliance with the State and Federal codes and regulations, staff recommends that Miracle Recreation Equipment Company provide the play structures and this service during installation of the new structures at Adrienne Mitchell Memorial Park and Moreno Valley Community Park.

## ALTERNATIVES

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park. (Staff recommends this option.)
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$ contingency) as appropriated in FY10/11, in account code 461.65329.7500. (Staff recommends this option.)
3. Elect not to award a purchase order to Miracle Recreation Equipment Company at this time and provide further direction to staff.

## FISCAL IMPACT

Funding for the play structures and playground surfacing is estimated not to exceed $\$ 194,638.00$, utilizing Parkland Development Impact Fees (205). This item is a carryover into FY 10/11 in Business Unit 461.65329.7500.

This recommended action imposes NO fiscal impact to the General Fund.

## NOTIFICATION

Posting of the agenda.

## ATTACHMENTS/EXHIBITS

Exhibit A: HGAC BUY
Exhibit B: HGAC Interlocal Contract
Exhibit C: Contract Agreement

Prepared By:
Department Head Approval:
Tony Hetherman
Michael McCarty
Parks Projects Coordinator
Director of Parks and Community Services

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

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# Save Time and Money Buying and Installing Playground and Playground Surfacing by Using H-GAC Purchasing Agreements 

## PLAYGROUND EQUIPMENT AND SURFACING AVAILABLE

- Miracle Recreation Equipment Company
- HAGS
- Xccent
- Fibar Engineered Wood Fiber
- Fibar Pour In Place Rubber Surfacing


## GENERAL INFORMATION

HGACBuy is a "Government-to-Government" procurement service available nationwide. Governmental entities have been procuring products and services through HGACBuy for over 30 years.

As a unit of local government assisting other local governments, HGACBuy strives to make the governmental procurement process more efficient by establishing competitively priced contracts for goods and services, and providing the customer service necessary to help its members achieve their procurement goals. All contracts available to members of HGACBuy have been awarded by virtue of a public competitive procurement process compliant with state statutes.

All units of local government, including non-profits providing governmental services, are eligible to join HGACBuy,

## USING THE PROGRAM

## Types of Participating Users

- Municipalities, Cities, Counties and State Agencies
- Councils of Government
- Schools, School Districts, Colleges, Universities
- Hospitals and Hospital Districts
- Emergency Medical Services and Services Districts
- Volunteer Fire Departments and Rural Fire Prevention Districts
- Special Law Enforcement Jurisdictions
- Judicial Courts \& Districts
- Emergency Communications Districts
- Utility Districts (MUDs, WCIDs, Irrigation, etc.)
- Special Districts
- Authorities (Airport, Port, River, Water, Toll Road, etc.)
- State Agencies
- Not-for-Profit Corporations [501(c)(3)] providing government functions and services. (Special requirements apply: See Program Info/Executing an Interlocal Contract with HGACBuy)


## The Texas Interlocal Cooperation Act

Most States in the United States have either Interlocal Cooperation or Joint Powers authority to allow local governments in those states to join and participate in programs like HGACBuy.

## State of California Statutes

California Code
California Government Code
Title 1 General
Division 7 Miscellaneous
Chapter 5 Joint Exercise of Powers
Article 1 Joint Powers Agreements § 6500 Government.

As used in this article, "public agency" includes, but is not limited to, the federal government or any federal department or agency, this state, another state or any state department or agency, a county, county board of education, county superintendent of schools, city, public corporation, public district, regional transportation commission of this state or another state, or any joint powers authority formed pursuant to this article by any of these agencies.

## § 6502 Government.

If authorized by their legislative or other governing bodies, two or more public agencies by agreement may jointly exercise any power common to the contracting parties, even though one or more of the contracting agencies may be located outside this state.

It shall not be necessary that any power common to the contracting parties be exercisable by each such contracting party with respect to the geographical area in
which such power is to be jointly exercised. For purposes of this section, two or more public agencies having the power to conduct agricultural, livestock, industrial, cultural, or other fairs or exhibitions shall be deemed to have common power with respect to any such fair or exhibition conducted by any one or more of such public agencies or by an entity created pursuant to a joint powers agreement entered into by such public agencies.

## State of Arizona Statutes

## Title 11 Counties

## Chapter 7 Intergovernmental Operations

## Article 3 Joint Exercise of Powers

## § 11-951. Definitions

For the purposes of this article, the term "public agency" shall include the federal government or any federal department or agency Indian tribe, this state, any other state, all departments, agencies, boards and commissions of this state or any other state, counties, school districts, cities, towns, all municipal corporations, and any other political subdivisions of the state or any other state.
§ 11-952. Intergovernmental agreements and contracts
If authorized by their legislative or other governing bodies, two or more public agencies by direct contract or agreement may contract for services or jointly exercise any powers common to the contracting parties and may enter into agreements with one another for joint or cooperative action or may form a separate legal entity, including a nonprofit corporation, to contract for or perform some or all of the services specified in the contract or agreement or exercise those powers jointly held by the contracting parties, except that if two or more school districts arrange to become contracting parties under the terms of this section, such contract shall first be approved by the state board of education

## State of Nevada Statutes

Title 27 - Public Property and Purchasing
Chapter 232 Purchasing: Local Governments
General Provisions § NRS 332.015 "Local government" defined.
For the purpose of this chapter, unless the context otherwise requires, "local government" means:

1. Every political subdivision or other entity which has the right to levy or receive money from ad valorem taxes or other taxes or from any mandatory assessments, including counties, cities, towns, school districts and other districts organized pursuant to chapters $244,309,318,379,450,473,474,539,541,543$ and 555 of NRS.
2. The Las Vegas Valley Water District created pursuant to the provisions of chapter 167, Statutes of Nevada 1947, as amended.
3. County fair and recreation boards and convention authorities created pursuant to the provisions of NRS 244A. 597 to 244A.655, inclusive.
4. District boards of health created pursuant to the provisions of NRS 439.370 to 439.410, inclusive.
5. The Nevada Rural Housing Authority.
$\S$ NRS 332.195 Joinder or mutual use of contracts by local governments.
6. A governing body or its authorized representative may join or use the contracts of other local governments located within or outside this state with the authorization of the contracting vendor. The originally contracting local government is not liable for the obligations of the local government which joins or uses the contract.
7. A governing body or its authorized representative may join or use the contracts of the State of Nevada or another state with the authorization of the contracting vendor. The State of Nevada or other state is not liable for the obligations of the local government which joins or uses the contract.
§ NRS 332.115 Contracts not adapted to award by competitive bidding; purchase of equipment by local law enforcement agency or local fire department; purchase of goods commonly used by hospital.
8. Contracts which by their nature are not adapted to award by competitive bidding, including contracts for:
(m) Supplies, materials or equipment that are available pursuant to an agreement with a vendor that has entered into an agreement with the General Services Administration or another governmental agency located within or outside this state

In 1971, the Texas Legislature passed the Interlocal Cooperation Act [Texas Government Code, Title 7, Chapter 791] to promote activities among local governments across Texas. Any local government or non-profit providing government services may contract or agree with one or more local governments under the terms of this Act to conduct purchasing and other administrative functions. The following excerpt from the Act states that... "The Interlocal Cooperation Act's purpose is to improve the efficiency
and effectiveness of local governments by authorizing the fullest possible range of intergovernmental contracting authority at the local level including contracts between all political subdivisions of the state and agencies of the state.

## Legal Authority

Governmental entities join HGACBuy by execution of an Interlocal Contract (ILC). By executing the ILC, the End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a qualifying non-profit corporation, county, municipality, special district, or other political subdivision of the State of Texas, or another state, and (2) it possesses adequate legal authority to enter into this Contract.

## Scope of H-GAC's Professional Services

When participating in HGACBuy, members make their purchase orders out to, and directly pay, the HGACBuy contractor (Miracle Recreation). However, H-GAC does act as the designated purchasing agent on behalf of participating End Users by performing specific services including, but not limited to:

- Conducting research and surveys
- Developing specifications for each product/service
- Soliciting vendor participation
- Issuing specifications documents
- Conducting pre-bid/pre-proposal conferences
- Opening bid/proposal responses
- Evaluating responses
- Issuing Vendor Contracts awarded by the H-GAC Board of Directors
- Certifying contract validity
- Contracts Administration


## Interlocal Contract Renewals

Provisions of the Interlocal Cooperation Act provide for annual renewal of Interlocal Contracts. The contract document issued by HGACBuy contains a provision for automatic annual renewal. Unless an updated contract document is requested, or statutory change occurs, the initial enactment could remain in effect in perpetuity. A permanent identification number is assigned to each End User contract.

## Purchasing Statutes Applied to H-GAC Competitive Bid Process

Products offered through HGACBuy have been subjected to either the competitive bid or competitive proposal format based on Texas statutes for Councils of Governments under the Local Government Code Chapter 252. The 76th Legislature, Regular Session, added language that stipulates Councils of Governments shall specifically use "municipal bidding statutes". As administrator, H-GAC's rules of governance apply. In evaluating bid and proposal responses, HGACBuy takes into account any prospective contractor's ability to meet performance requirements. Factors considered include number and location of sales/service facilities, depth of staff, qualifications of technical support personnel, and business continuity. Contractors are expected to service all End Users participating in the Program wherever possible, practical, and not contrary to franchise or dealership agreements.

## H-GAC Board of Directors Awards All Contracts

The Board of Directors composed of 35 elected officials awards all H-GAC cooperative purchasing contracts. As a political subdivision of the State of Texas, Board agenda are publicly posted in advance of public meetings. Board meetings are customarily held on the third Tuesday of each month in H-GAC Conference Room A, Second floor, 3555 Timmons Lane, Houston. The Houston-Galveston Area Council is one of Texas' 24 regional councils of governments.

## Steps To Placing Purchase Orders Through HGACBuy

Step 1: (first time only) Execute the "Interlocal Contract" (ILC) and return 2 wet signed copies to H-GAC via mail. H-GAC will sign two copies and return one to the End User for their records. The ILC may be faxed to 713-993-4548 for expedited processing.

Step 2: Obtain specific product plans and quotes from Miracle Playground Sales, your local Miracle Recreation, HAGS, Fibar and Xccent representative at (800) 2647225 or sales@miracleplayground.com.

Step 3: Prepare and submit your purchase order directly to:
Miracle Recreation c/o Miracle Playground Sales
9196 Stellar Ct

A copy of the order along with a copy of the Miracle Recreation written quotation shall be faxed or mailed to HGACBuy at FAX: 713-993-4548. Orders should include specific details regarding the purchase (i.e., name of the End User's contact person, shipping/delivery instructions, and installation details, if any). Miracle Recreation will then invoice End User for all purchases, and End User will pay the contractor directly following delivery and acceptance.

## NOTE: Performance Bond

HGACBuy's contractual requirements no longer include a Performance Bond, and bid pricing should reflect this cost saving. However, Miracle Recreation must be prepared to offer a Performance Bond to cover any specific order, if so requested by End User. Miracle Recreation shall quote a price of $2.5 \%$ of the total order to End User for provision of any requested Performance Bond. If Performance Bond is requested by End User for a particular order, Miracle Recreation agrees to furnish the Performance Bond within ten (10) days of receipt of End User's purchase order.

## HGACBuy Order Confirmation

On most contracts, when a copy of a purchase order is received (see Step 3 above), HGACBuy staff prepares an Order Confirmation, which is then sent to the Member and Miracle Recreation - authorizing Miracle recreation to proceed with the order. This Order Confirmation indicates that Miracle Recreation does have a valid contract with HGACBuy for the products contained on the order. Actual pricing is not verified on the Order Confirmation. For pricing verification prior to issuing the purchase order, contact HGACBuy staff.

## Remitting End User Payments For Products and Services Rendered

The prompt payment requirements for products and services rendered through cooperative purchasing states that "...upon delivery of the goods and services purchased, and presentation by Miracle Recreation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay Miracle

Recreation the full amount of the invoice. All contracts between HGACBuy and Miracle Recreation require prompt payment upon delivery of products/services to an End User.

## Ownership Passes Directly From Miracle Recreation to End Users

HGACBuy does not at any time take title to any product. Miracle Recreation assigns ownership directly to End Users.

## Reimbursement of HGACBuy's Operational Costs

The HGACBuy program is solely funded through the assessment of an administrative fee paid by Miracle Recreation on each order.

## End Users Invited to Attend Pre-Bid Conferences

HGACBuy schedules publicly announced pre-bid/pre-proposal specification conferences with manufacturers, distributors, representatives, and dealers for the various product categories offered. These conferences, held throughout each year, are widely attended by the various industry groups represented in the Program. End Users are invited to attend these conferences also.

## 3-Way Partnership At Work

The three-way partnership between HGACBuy, Program End Users, and Miracle Recreation is a very important relationship that provides vital links to ensure effective cooperative results. Clear, concise communication is essential to making the partnership effective and successful. The contact path includes all three parties: HGACBuy, End User, and Miracle Recreation.

## H-GAC's Role:

HGACBuy's role is to conduct product research and surveys, write technical specifications, conduct pre-bid conferences, open bids, and evaluate responses. After contracts are awarded by the H-GAC Board, HGACBuy certifies contract validity, and administers contracts.

The End User's Role: End Users are expected to consult with Miracle Recreations'
representatives for the purpose of determining the exact requirements needed to serve constituents. End Users work with Miracle Recreation's representatives to detail and complete all documentation required when submitting purchase orders.

## Miracle Recreation's Role:

HGACBuy relies upon Miracle Recreation and its local representatives to quickly respond to End User inquiries that provide detailed product information and pricing, including priced options for specific products. Miracle Playground Sales will work closely with each End User to meet specific constituent needs.

## H-GAC's Bid Notices

The Program's Coordinator for Specifications \& Bids directs the bid/proposal cycle for products and services that HGACBuy desires to place under contract on behalf of Members. The near term schedule of procurements is posted on the HGACBuy website under Bid Notices.

## Distribution of H-GAC Product Specifications

Product/service specifications and Invitations To Submit Competitive Bids/Proposals are distributed by email to all prospective responders that HGACBuy is aware of. The documents are also posted on the HGACBuy website, and the legally required notices are posted in newspapers, including minority-emphasis publications.

## End User Benefits

HGACBuy offers significant benefits to participating End Users whether large, medium, or small size.

- Expedited procurement
- Volume purchasing discounts
- On-duty professional staff assistance
- Research and development of technical specifications
- Contract administration


## Contacting HGACBuy

3555 Timmons Ln, Suite 120
Houston, TX 77027
Phone: 800-926-0234

Individual staff phone numbers and emails may be found on the HGACBuy website under Program Staff.

## JOINING HGACBUY BY EXECUTING AN INTERLOCAL CONTRACT (ILC)

In order to participate in HGACBuy, you must:

1. Be a state agency, county, municipality, special district, or other political subdivision of a state, or a qualifying non-profit corporation (providing one or more governmental function or service); and
2. Possess legal authority to enter into the Contract.

End User warrants that both requirements are fulfilled by execution of an ILC.

## Steps For Completion And Processing:

## Step 1:

Print two copies of the appropriate HGACBuy ILC Form and fill in all required information, including the date your governing body authorized the ILC.

## Step 2:

Secure signature by an individual with authority to contractually bind your entity.

## Step 3:

Send both documents with original signatures to HGACBuy at the address indicated on the ILC Form.

Step 4:
HGACBuy will execute both copies of the contract and return one to you.
Special Requirements For Non-Profit Corporations:

Qualifying non-profit corporations providing one or more government services (e.g. Volunteer Fire Departments, Emergency Medical Services) must also submit the following items together with the ILC documents:

Copy of 501 (c)(3) Form
Copy of Charter and By-Laws highlighting section(s) demonstrating that your organization performs a governmental service.

A letter describing the governmental service(s) that your organization performs. (This requirement does not apply to Volunteer Fire Departments or organizations providing Emergency Medical Services).

Fax copies of Interlocal Contracts will be accepted and processed subject to the same requirements as original documents.

## FREQUENTLY ASKED QUESTIONS

## Q: What is H-GAC?

A: The Houston-Galveston Area Council (H-GAC) is a regional council of governments operating under the laws of the State of Texas and governed by a board comprised of 35 elected officials from the 13 county region. The H-GAC Board awards all contracts, which can then be made available to local governments nationwide thru HGACBuy.

## Q: How does HGACBuy work?

A: Government entities join by executing an Interlocal Contract to participate in HGACBuy. This document sets out the conditions, requirements and processes through which an entity's purchase orders are received, confirmed to contract and processed.

## Q: Can my entity purchase through HGACBuy?

A: The Texas Interlocal Cooperation Act permits joint participation by local governments, states, state agencies, and certain non-profit corporations. Most states have interlocal cooperation authority or other joint power provisions that allow participation in cooperative activities.

## Q: I have to advertise for bids therefore I can't purchase thru HGACBuy.

A: HGACBuy uses mass circulation, minority emphasis print media, and Internet
services to post legal notices and bid solicitations. Therefore, posting of public notices to solicit bids and the formal competitive bid process are satisfied thru HGACBuy procedures.

Q: What other services are offered through the HGACBuy program?
A: Researching products, writing specifications, holding pre-bid conferences, assisting with order placement, contacting vendor reps, helping to resolve order issues, and reviewing and certifying purchase orders to confirm compliance with any specific HGACBuy contract.

Q: What is the difference between HGACBuy and some other cooperatives?
A: HGACBuy is a unit of local government and a political subdivision of the State of Texas. The HGACBuy Program is over 30 years old and specializes in high ticket, capital intensive, products and services that require technical, detailed specifications and extensive professional skills to evaluate bid responses. All products offered through HGACBuy have been awarded by virtue of a public competitive process. There are no annual membership dues required to purchase thru HGACBuy.

Q: Where do I find information on products offered through HGACBuy?
A: Access HGACBuy's web site at www.hgacbuy.org for a complete listing of products with descriptions and prices and/or contractors and contacts.

## Q: What products are available thru HGACBuy?

A: Primarily, products that are utilized in Public Safety, Public Works, and Communications, in addition to professional consulting, personnel and financing services. A wide variety of capital equipment is under contract, and thru a unique feature of HGACBuy it can be customized through the use of published and unpublished options to fit your specifications and requirements.

## Q: Can I purchase on-line?

A: Because of the nature of most of the products and services we have under contract, we prefer that you speak with a contractor's representative and get a detailed price quote before placing an order. This is to insure that you get what you want, configured
like you want it. Use the HGACBuy website to for basic information and to get the contractor's telephone and email address. After you receive your written quotation and have reviewed it, prepare your purchase order to the Contractor and fax a copy to HGACBuy.

## Q: What does it cost to join HGACBuy? How is HGACBuy funded?

A: HGACBuy is a self-funded "Enterprise Fund" government agency, self-supported thru an administrative fee assessed to the contractor. An "Order Processing Charge" (Administrative Fee) will appear on quotation forms for purchases of motor vehicles in the State of Texas in accordance with State of Texas, Department of Transportation Division of Motor Vehicles requirements.

Q: What are the benefits of HGACBuy? I want to inform my elected officials and staff:

A: We give you access to volume purchasing and discounts. - We put over 200 years of combined purchasing experience to work on your behalf. - We write technical specifications eliminate the need to hire consultants for that purpose. •We absorb the costs associated with publishing legal notices. - We offer you an expedited procurement process so you need not be delayed for months preparing specifications and satisfying all of the other requirements for competitive bids and proposals.

CURRENT USERS OF H-GAC

| End User | City |
| :--- | :--- |
| Baldwin Park, City of (CA) | Baldwin Park |
| Berkeley, City of (CA) | Berkeley |
| Chico, City of (CA) | Chico |
| Contra Costa Community College District (CA) | Martinez |
| Coronado, City of (CA) | Coronado |
| Fortuna, City of (CA) | Fortuna |
| Fresno, City of (CA) | Fresno |
| Gardena, City of (CA) | Gardena |
| Glendale, City of (California) | Glendale |
| Humboldt Community Services District (CA) | Eureka |
| Long Beach Public Transportation Co. (CA) | Long Beach |
| Los Angeles Unified School District (CA) | Pico Rivera |
| Manteca, City of (CA) | Manteca |
| Mendocino, County of (CA) | Ukiah |


| Monrovia, City of (CA) | Monrovia |
| :--- | :--- |
| Palm Springs, City of (CA) | Palm Springs |
| Placer County Water Agency (CA) | Auburn |
| Placer, County of (CA) | Auburn |
| Porterville, City of (CA) | Porterville |
| Rancho Cucamonga, City of (CA) | Rancho Cucamonga |
| Riverside, City of (CA) | Riverside |
| Sacramento, City of (CA) | Sacramento |
| Salinas, City of (CA) | Salinas |
| San Buenaventura, City of (CA) | Ventura |
| San Diego, County of | San Diego |
| San Luis Obispo, County of (CA) | San Luis Obispo |
| San Mateo, City of (CA) | San Mateo |
| San Miguel Consolidated Fire Protection District (CA) | Spring Valley |
| Shasta County (CA) | Redding |
| South Tahoe Public Utility District (CA) | South Lake Tahoe |
| Stanislaus County (CA) | Modesto |
| State Center Community College (CA) | Fresno |
| Truckee, Town of (CA) | Truckee |
| Ukiah, City of (CA) | Ukiah |
| Ventura, County of (CA) | Ventura |
| Wasco, City of (CA) | Wasco |


| End User | City |
| :--- | :--- |
| Avondale, City of (AZ) | Avondale |
| Buckeye, Town of (AZ) | Buckeye |
| Casa Grande, City of (AZ) | Casa Grande |
| Cave Creek, Town of (AZ) | Cave Creek |
| Chandler, City of | Chandler |
| Coolidge, City of (AZ) | Coolidge |
| El Mirage, City of (AZ) | El Mirage |
| Florence, Town of (AZ) | Florence |
| Gilbert, Town of (AZ) | Gilbert |
| Glendale, City of (AZ) | Glendale |
| Goodyear, City of (AZ) | Goodyear |
| Lake Havasu City (AZ) | Lake Havasu |
| Marana, Town of (AZ) | Marana |
| Maricopa, City of (AZ) | Maricopa |
| Metro Water District (AZ) | Tucson |
| Mohave County (AZ) | Kingman |
| Nogales, City of (AZ) | Nogales |
| Northwest Fire District (AZ) | Tucson |
| Oro Valley, Town of (AZ) | Oro Valley |


| Page, City of (AZ) | Page |
| :--- | :--- |
| Payson, Town of (AZ) | Payson |
| Peoria, City of (AZ) | Peoria |
| Phoenix, City of (AZ) | Phoenix |
| Prescott Valley, The Town of (AZ) | Prescott Valley |
| Prescott, City of (AZ) | Prescott |
| Queen Creek, Town of (AZ) | Queen Creek |
| San Luis, City of (AZ) | San Luis |
| Scottsdale, City of (AZ) | Scottsdale |
| Sedona, City of (AZ) | Sedona |
| Show Low, City of (AZ) | Show Low |
| Sierra Vista, City of (AZ) | Sierra Vista |
| Somerton, City of (AZ) | Somerton |
| Sun City West Fire District (AZ) | Sun City West |
| Sun Lakes Fire District (AZ) | Sun Lakes |
| Sunsites-Pearce Volunteer Fire Department (AZ) | Pearce |
| Surprise, City of (AZ) | Surprise |
| Tempe, City of (AZ) | Tempe |
| Tucson Airport Authority (AZ) | Tucson |
| Wellton, Town of (AZ) | Wellton |
| Wickenburg, Town of (AZ) | Wickenburg |
| Yuma County (AZ) | Yuma |
| Yuma, City of (AZ) | Yuma |


| End User | City |
| :--- | :--- |
| Carson City, City of (NV) | Carson City |
| Henderson, City of (NV) | Henderson |
| Nye County (NV) | Tonopah |

## PARK AND PLAYGROUND EQUIPMENT CONTRACT INFORMATION

Contract No.: PR11-08

Effective Date: Nov 1, 2008 to Oct 31, 2010

RE: Playground and safety surfacing equipment:
(1) Equipment shall be in compliance with CPSC safety standards as expressed in CPSC Publication No. 325: Handbook for Public Playground Safety (most recent version) and ASTM F1487: Standard Consumer Safety Performance Specification for Playground Equipment for Public Use (or most current version).
(2) Playground equipment manufacturers possess IPEMA certification. Surfacing manufacturers shall possess IPEMA certification OR shall provide evidence of compliance to the following ASTM standards: for wood surfacing: F2075: Standard Specification for Engineered Wood Fiber for Use as Playground Safety Surface Under and Around Playground Equipment and F1292: Standard Specification for Impact Attenuation of Surface Systems, Under and Around Playground Equipment (most current versions).
(3) Dealers shall have capability of passing a formal NPSI-CPSI audit if required by HGAC member (by dealer's in-house CPSI certified staff or by third party CPSIcertified auditor).

| PRODUCT <br> CODE | MANUFACTURER - CATALOG/PRICE SHEET | CONTRACTO <br> $\mathbf{R}$ | DISCOUNT |
| :--- | :--- | :--- | :--- |
| PR20 | Fibar Systems (The Fibar Group, LLC): Fibar <br> Systems Playground Surfacing Systems Catalog <br> $-\quad$ Engineered wood fiber systems <br> $-\quad$ Pour In Place Rubber Surfacing | Miracle <br> Recreation | $5 \%$ |
| PR25 | Hags Aneby AB: Hags USA Catalog | Miracle <br> Recreation | $5 \%$ |
| PR36 | Miracle Recreation Equip. Co.: Recreation and <br> Playground Catalog | Miracle <br> Recreation | $15 \%$ |
| PR87 | Xccent, Inc.: Xccent Catalog | Miracle <br> Recreation | $5 \%$ |

## PRODUCTS AND SERVICES AVAILABLE

> Services in Contract
> Installation of Miracle Hags or Xccent - $30 \%$ of list price
> Freight and Tax added based on dollars, weight and distance
> Installation of Fibar Engineered Wood Fiber - quoted per job
> Installation of Pour In Place Rubber Surfacing - Included in price above

## Related Extra Services

Can be added to contract up to $25 \%$ of the list price of the Products and Services in Contract.

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THIS INTERLOCAL CONTRACT ("Contract"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the Houston-Galveston Area Council, hereinafter referred to as " $\mathrm{H}-\mathrm{GAC}$, having its principal place of business at 3555 Timmons Lane, Suite 120 , Houston, Texas 77027, and * Cuty of MORENO VAlley CA $\qquad$ , a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as "End User," having its principal place of business at * PO. BGX $88 \mathbb{C O 5}$, MORENO $V_{A} l l=Y$, CA 92552

## WITNESSETH

WHEREAS, H-GAC is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391 , Texas Local Government Code; and
WHEREAS, pursuant to the Act, H-GAC is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and
WHEREAS, in reliance on such authority, H-GAC has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and
WHEREAS, End User has represented that it is an eligible entity under the Act, that its governing body has authorized this Contract on * $\quad 5 / 12 / 09$ (Date), and that it desires to contract with H-GAC on the terms set forth below;
NOW, THEREFORE, H-GAC and the End User do hereby agree as follows:

## ARTICLE 1: LEGAL AUTHORITY

The End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state), or a combination of two or more of those entities, a state agency (an agency of the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Contract.

## ARTICLE 2: APPLICABLE LAWS

H-GAC and the End User agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Contract.

## ARTICLE 3: WHOLE AGREEMENT

This Contract and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede ahy and all oral and written agreements between the parties relating to matters herein.

## ARTICLE 4: PERFORMANCE PERIOD

The period of this Contract shall be for the balance of the fiscal year of the End User, which began * Tuly 1 st, 2009 and ends* JUNE $30^{\text {th }} 2010$. This Contract shall thereatter automatically be renewed annually for eath succeeding fiscal year, provided that such renewal shall not have the effect of extending the period in which the End User may make any payment due an HGAC contractor beyond the fiscal year in which such obligation was incurred under this Contract.

## ARTICLE 5: SCOPE OF SERVICES

The End User appoints $\mathrm{H}-\mathrm{GAC}$ its true and lawful purchasing agent for the purchase of certain products and services through the H GAC Cooperative Purchasing Program. End User will access the Program through HGACBuv.com and by submission of any duly executed purchase order, in the form prescribed by H-GAC to a contractor having a valid contract with H-GAC. All purchases hereunder shall be in accordance with specifications and contract terms and pricing established by H-GAC. Ownership (title) to products purchased through H-GAC shall transfer directly from the contractor to the End User.
(over)

## ARTICLE 6: PAYMENTS

H-GAC will confirm each order and issue notice to contractor to proceed. Upon delivery of goods or services purchased, and presentation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay H-GAC' contractor the full amount of the invoice. All payments for goods or services will be made from current revenues available to the paying party. In no event shall H-GAC have any financial liability to the End User for any goods or services End User procures from an H GAC contractor.

## ARTICLE 7: CHANGES AND AMENDMENTS

This Contract may be amended only by a written amendment executed by both parties, except that any alternations, additions, or deletions to the terms of this Contract which are required by changes in Federal and State law or regulations are automatically incorporated into this Contract without written amendment hereto and shall become effective on the date designated by such law of regulation.

H-GAC reserves the right to make changes in the scope of products and services offered through the H-GAC Cooperative Purchasing Program to be performed hereunder.

## ARTICLE 8: TERMINATION PROCEDURES

H-GAC or the End User may cancel this Contract at any time upon thirty (30) days written notice by certified mail to the other party to this Contract. The obligations of the End User, including its obligation to pay H-GAC's contractor for all costs incurred under this Contract prior to such notice shall survive such cancellation, as well as any other obligation incurred under this Contract, untih performed or discharged by the End User.

## ARTICLE 9: SEVERABILITY

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

## ARTICLE 10: FORCE MAJEURE

To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect dr nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation solely to pay funds. Determination of force majeure shall rest solely with H-GAC.

## ARTICLE 11: VENUE

Disputes between procuring party and Vendor are to be resolved in accord with the law and venue rules of the State of purchase.

## THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:


*Denotes required fields

## EXHIBIT C

## INDEPENDENT CONTRACTOR AGREEMENT

## INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, hereinafter referred to as the "City", and the following named independent contractor, hereinafter referred to as the "Contractor," based upon City policies and the following legal citations:
A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors; and
B. The public interest, convenience, necessity and general welfare will be served by this Agreement.
This Agreement is made and entered into effective the date the City signs this Agreement.

## 1. CONTRACTOR INFORMATION:

Miracle Recreation Equipment Company
878 E Hwy 60
Monett, MO 65708
Business Phone: 800-264-7225, Fax No. 877-215-3869
Other Contact Number: 951-695-4515
Social Security Number: N/A
Business License Number: $\qquad$
Federal Tax I.D. Number: 43-1595099

## 2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

A. The Contractor's scope of service is described in Exhibit "A" attached hereto and incorporated herein by this reference.
B. The City's responsibility, other than payment, is described in Exhibit " $B$ " attached hereto and incorporated herein by this reference.
C. Payment terms are provided in Exhibit "C" attached hereto and incorporated herein by this reference.
D. The Contractor Starting Date is September 1, 2010 and the Contractor Ending Date is June 30, 2011. The City acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

## 3. STANDARD TERMS AND CONDITIONS:

A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
D. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement.
E. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney's fees and costs, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage.
F. City Indemnification. The City agrees to indemnify, defend and save the Contractor and its officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Contractor, its officers, agent, employees, or subcontractors.
G. Insurance Requirements. Where determined applicable by the City, Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII-Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:
$\rightarrow$ General Liability Insurance-to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

$$
\begin{array}{ll}
\text { Bodily Injury } & \$ 1,000,000 \text { per occurrence/ } \$ 2,000,000 \text { aggregate } \\
\text { Property Damage } & \$ 500,000 \text { per occurrence } \$ 500,000 \text { aggregate }
\end{array}
$$

Professional Errors and Omission Insurance-such coverage shall not be less than $\$ 1,000,000$ per claim and aggregate.
$\rightarrow$ Worker's Compensation Insurance-in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City, RDA, and CSD against any loss, claim or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement
$\rightarrow$ Liability and Property Damage Insurance coverage for owned and nonowned automotive equipment operated on City/CSD/RDA premises. Such coverage limits shall not be less than $\$ 1,000,000$ combined single limit.
$\square$ Insurance requirements waived with Risk Manager's approval.
Insurance requirements modified with Risk Manager's approval and attached hereto as Exhibit " D " and incorporated herein by this reference.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City Risk Manager prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the Risk Manager new evidence of insurance in the amounts established.
H. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
I. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
J. (a) The City may terminate this Agreement without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
(b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
K. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractors time and materials charges under the Agreement. Upon reasonable notice, such records must be made available to the City's agent; however, nothing herein shall convert such records into public records. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
L. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
M. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.

## SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.


## INTERNAL USE ONLY

ATTEST:

City Clerk
(only needed if Mayor signs)
APPROVED AS TO LEGAL FORM:

City Attorney

## Date

RECOMMENDED FOR APPROVAL:

> Department Head
> (if contract exceeds 15,000 )

## Date

## ATTACHMENT 'A'

## SCOPE OF WORK

## Community Park:

1. Provide temporary fence around area of work (no barb wire allowed).
2. Demo and dispose of all existing play equipment and footings.
3. Excavate approximately 3688 square feet of existing sand, concrete base and rubber surfacing to a minimum depth of 14 ".
4. Install two ADA ramps with a maximum $4.5 \%$ slope (direction of travel) and a $1.5 \%$ maximum cross slope. The ramps must extend to the bottom of the play pit. All ramps shall be compliant with ADA/Title 24 and have landings. Ramps shall be reinforced with \#4 rebar @ 24" on center.
5. Install three 4' $\times 4^{\prime} \times 4$ ' sump drains, utilizing drainage fabric and $3 / 4$ " washed gravel. The grade shall slope approximately $2 \%$ toward the sumps.
6. Install Miracle KC play structure, Fire Truck, Saddle Seats and two-bay Swings.
7. Install a minimum of 3688 square feet of Fibar System 300 to a compacted depth of $12^{\prime \prime}$. Contractor shall make allowances for the extra depth created by the drainage slope. The finished surface of Fibar shall be level across the perimeter of the play pit.
8. Contractor to supply product submittals and shop drawings. Concrete shall be Greenbook 2500 PSI for footings and Greenbook 3250 PSI for flatwork. Fly ash will not be permitted on any concrete. Contractor shall compact all footing excavations and flatwork sub base to $90 \%$.
9. Contractor shall notify Underground Service Alert, prior to any excavation.

## Adrienne Mitchell Park

1. Provide temporary fence around area of work (no barb wire allowed).
2. Demo and dispose of all existing play equipment and footings.
3. Excavate approximately 5962 square feet of existing sand, concrete base and rubber surfacing to a minimum depth of $14^{\prime \prime}$.
4. Install two concrete ADA ramps with a maximum $4.5 \%$ slope (direction of travel) and a $1.5 \%$ maximum cross slope. The ramps must extend to the bottom of the play pit. All ramps shall be compliant with ADA/Title 24 and have landings. Ramps shall be reinforced with \#4 rebar @ $24^{\prime \prime}$ on center.
5. Install four $4^{\prime} \times 4^{\prime} \times 4^{\prime}$ sump drains, utilizing drainage fabric and $3 / 4^{\prime \prime}$ washed gravel. The grade shall slope approximately $2 \%$ toward the sumps.
6. Install Miracle KC Ages 2-5 play structure, KC Ages 5-12 play structure, Xccent F4, Xccent Playmotion Rider, and two-bay Swings.

## SCOPE OF WORK (continued)

7. Install a minimum of 5962 square feet of Fibar System 300 to a compacted depth of 12 ". Contractor shall make allowances for the extra depth created by the drainage slope. The finished surface of Fibar shall be level across the perimeter of the play pit.
8. Contractor to supply product submittals and shop drawings. Concrete shall be Greenbook 2500 PSI for footings and Greenbook 3250 PSI for flatwork. Fly ash will not be permitted on any concrete. Contractor shall compact all footing excavations and flatwork sub base to $90 \%$.
9. Contractor shall notify Underground Service Alert, prior to any excavation.

## ATTACHMENT 'B'

## CITY'S RESPONSIBILITY AND PROJECT LOCATION

$\rightarrow$ Provide access to the site.
$\rightarrow$ Provide contractor access to water.
$\rightarrow$ Ensure irrigation water is off as necessary for the Contractor to perform their duties. The contractor shall notify the Park Maintenance Division one working day in advance to have irrigation turned off.


## ATTACHMENT 'C'

## TERMS OF PAYMENT

1. The Contractor's total compensation shall not exceed $\$ 194,638.00$ (base bid $176,943.32$, plus $10 \%$ contingency).
2. The Contractor will submit invoices to the City along with documentation evidencing services completed. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due shall be final.
3. The City shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
4. Any fees for authorized professional services furnished by the Contractor which have not been paid or contested by the City within thirty (30) days of the City's receipt of the invoice for such service will be subject to a late charge of the percent (1\%) of the unpaid amount for each month for which payment has not been received by the Contractor.


## THIS ENDORSEMENT CHANGES THE POLICY, PLEASE REdD TT CAREFULLY

## BLANKET ADDITIONAL INSURED

This endorsement modities ingurance provided ander the following
FNCESA COMMERCIAL GENERAL LIABILITM COVERAGE FORM

SECHOA If - WHO TSAN IASERED is amended to inctude as an insured any person or orgatyzation for urbom you bave agreed in weiding to provide diability inourunce. But:

The insuance procided by this amendment:

1. Applies only to "bodily injury" or "property damagen arising our of (\}) "ybus work" or (b) premises or odrer propersy owned by or tented ra rou.
 exceeds cithes the scope of soverage or the limits of insurance provided by this policy: suld
2. Does nor upply ra any person or orgzrization for whom you have procured sephate biphility insurnace while such insumance is in effecr, tegardless of whather the scrpe of coverage or linits of insuranes of chis polict exceed mose of such other insuranee or whether such other insumence is walid and collectible.

The following provisions also ppily:

1. Regardless of any provisious of any wniten agtcement, policy of insurpace, or endorsement, insurance provided to the idditional Insured is excess orer the "self-insured amount".

2 Subject co t. above, where the applicable writen agrecment zequites the insured to provide liabling manance on a pritrinf, exessis, contingent, ar any other basis, this policy will apply solely ne the basis required by such written agrecrnent
3. Where the ppplicable writen agereement does not specify on whar basis the liabilin insurunce will apply, this
 iasured amouns" with ang other valid pad collectible ptimary inswance arailable to the diddionsl Insured.
4. Wea shall have oo dury to defend ibe Addianal Jasured.
5. Iems 4.c. and d. of Condition 4. Other insurance of SECTION IF will not appl; to the Additimal lnsard
6. This cndorsement sball not apply to any person or organization for uny "bodily injury" or "property damage" if any other udditional mesured endorsement applies to that parson or orgunization with regard ro the "bodily injuri" or "properṭ dampge".
7. Subjecs to 1. above, if any other udditional msuted endorsement applies to any person or organization und you

other luasis for that atdiainual insured, this polity witl npply soledr on the basis required br such veritten

 "self-insured amount" with aus oher talid and collectilue prinary insurance available to dhe Iddivianal Insured.

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## IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## DISCLAIMER

This Certificate of Insurance does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

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## Report to City Council

TO: Mayor and City Council
FROM: John Ruiz, Interim Human Resources Director
AGENDA DATE: September 14, 2010
TITLE: Resolution Regarding Appointment of Delegates to Work with CSAC (California State Association of Counties) in Matters Relating to the Excess Insurance Authority (EIA)

## RECOMMENDED ACTION

Staff recommends that the City Council adopt resolution No. 2010-82, which authorizes the Human Resources Director and the Risk Manager to act on behalf of The City of Moreno Valley, in matters relating to the Excess Insurance Authority (EIA).

## BACKGROUND

The Excess Insurance Authority (EIA) was formed by and for California Counties in 1979 by the California State Association of Counties (Authority). The Authority has determined that it is necessary for each member agency to delegate a position(s) or individual(s) from each respective agency to act on the behalf of the agency on matters relating to the agency and the Authority. These are administrative actions that do not require Council approval such as program changes, voting on memorandum changes etc.

## DISCUSSION

The EIA is requesting that The City of Moreno Valley designate specific individuals or positions that will have authority to officially act on behalf of the City and enter into agreements with the EIA. The agreements that staff would be authorized to enter into do not require Council authority. Staff recommends designating a position(s) rather than specific individuals because if an individual leaves the current position the Council will have to adopt a new resolution.

## ALTERNATIVES

1. Adopt the proposed Resolution authorizing the Human Resources Director and the Risk Manager to act on behalf of the City of Moreno Valley, in matters relating to the EIA. Staff recommends this alternative.
2. Do not adopt the proposed Resolution authorizing the Human Resources Director and the Risk Manager to act on behalf of the City of Moreno Valley, in matters relating to the EIA. Staff does not recommend this alternative due to the ongoing management with the EIA.

## FISCAL IMPACT

No fiscal impact.

## CITY COUNCIL GOALS

The City's ongoing participation in the EIA will promote Council goals of developing cooperative intergovernmental relationships and developing fiscal policies to support essential City Workers Compensation coverage.

## SUMMARY

## NOTIFICATION

Publication of the City Council Agenda

## ATTACHMENT

1. Proposed Resolution No. 2010-82

Prepared By: Mel Alonzo, Risk Division Manager
Department Head Approval: John Ruiz, Interim Human Resources Director

Page 3

| Approved as requested: | Referred to: |
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> A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DELEGATING AUTHORITY OF HUMAN RESOURCES DIRECTOR AND RISK MANAGER TO ACT ON BEHALF OF THE CITY OF MORENO VALLEY IN MATTERE RELATING TO THE EXCESS INSURANCE AUTHORITY (EIA)

WHEREAS, the CSAC Excess Insurance Authority (Authority) has determined that it is necessary for each member of the Authority to delegate to a person(s) or position(s) authority to act on the member's behalf on matters relating to the member and the Authority; and

WHEREAS, except as to those actions that must be approved by the City Council of The City of Moreno Valley, such delegation of authority is necessary in order to carry out the purposes and functions of the Authority with its members; and

WHEREAS, in order to ensure a person(s) or position(s) is delegated with the authority to act on the member's behalf in matters relating to the member and the Authority, action by the member's governing body is necessary; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Except as to actions that must be approved by the City Council of the City of Moreno Valley, the Human Resources Director and/or Risk Manager is hereby appointed to act in all matters relating the member and the Authority.

APPROVED AND ADOPTED this $\qquad$ day of $\qquad$ 2010.

## Mayor

ATTEST:

Resolution No. 2010-
Date Adopted:

APPROVED AS TO FORM:

City Attorney

## RESOLUTION JURAT

[Clerk's office will prepare]
[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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## Report to City Council

TO:
FROM:

AGENDA DATE: September 14, 2010
TITLE: RESOLUTION AMENDING RESOLUTION NO. 2009-95 TO EXTEND THE TEMPORARY REDUCTION IN RESIDENTIAL SINGLE-FAMILY AND RESIDENTAL AFFORDABLE SINGLEFAMILY DEVELOPMENT IMPACT FEES

## RECOMMENDED ACTION

1. That the City Council adopt Resolution No. 2010-83, amending Resolution No. 2009-95, to extend the temporary reduction in single-family and residential affordable single-family development impact fees reduction by fifty percent (50\%) to December 31, 2010.
2. Authorize staff to prepare an updated Development Impact Fee (DIF) Nexus Study as soon as possible.

## BACKGROUND

Over the years, the regional economy in Riverside and San Bernardino counties has been heavily dependent upon construction activity, especially the new residential development industry. According to most economic experts, the ongoing recession, which began in late 2007, is likely not ready for a recovery in the near future. Most predictions call for a recovery of the Inland Region economy to happen sometime in 2011 or maybe until 2012. The decline of the new housing development market has had a major impact on unemployment rates in both Inland Region counties.

Moreno Valley has not escaped the housing construction decline. Housing values have decreased significantly across the Inland Region including Moreno Valley. One of the measures taken by the surrounding cities include Western Regional Council of Governments (WRCOG) to stimulate the economy have been to temporarily reduce the Transportation Uniform Mitigation Fee (TUMF) and Development Impact Fees (DIF).

On September 22, 2009, the City Council of the City of Moreno Valley adopted Resolution 2009-95 to temporarily reduce its residential single-family and residential affordable single-family Development Impact Fees (DIF) by fifty (50\%) for one (1) year starting on September 23, 2009 with the opportunity to consider a possible one (1) year renewal.

At the August 17, 2010 Study Session, the City Council deliberated and concluded that the temporary DIF reduction of fifty percent (50\%) should be extended to December 31, 2010.

## DISCUSSION

In 2000, the City of Moreno Valley adopted a Development Impact Fee (DIF) program to equitably distribute the costs of future infrastructure and public facilities needed in the community because of the impacts brought on by new residential and commercial development in Moreno Valley. In other words, the DIF program has new development pay for its fair share of the costs for new streets, parkland and public facilities. This is a fiscally prudent concept that is used by many other Inland Region cities including Corona, Fontana, Perris, Ontario, Rancho Cucamonga, Redlands, and Temecula. Under the DIF, different types of uses (single-family residential, multi-family residential, industrial, commercial, retail, and office) pay varying DIF rates based on the impacts associated with the various types of development. In 2005, the City Council approved the most recent DIF Update Study Report (Nexus Study).

In the past, DIF revenue has been a major source of revenue for new capital projects in Moreno Valley. In November 2005, the City issued a $\$ 48$ million bond issue to fund a variety of infrastructure projects. DIF, the Moreno Valley Electric Utility and RDA fund debt service for these revenue bonds. The recent decrease in DIF revenue has impacted debt service coverage resulting in using DIF reserves to maintain debt service. Reducing DIF for single-family residential would have an effect on debt service obligations depending on the duration and magnitude of a DIF reduction.

Prior to the September 23, 2009 fifty percent (50\%) fee reduction, the DIF rate for residential single-family was $\$ 13,744$ per unit. During the August 17, 2010 Study Session, the Council consensus was to extend the fee reduction to December 31, 2010 and initiate the necessary efforts to prepare an updated DIF Nexus Study. The consideration of a DIF reduction for residential single-family would have many impacts including short term revenue loss for the City, but also possesses the possibility of helping jump start the new housing construction industry. It is extremely difficult to quantify the revenue loss, as well as the effectiveness that a DIF reduction will put forth towards actually stimulating more new residential development in Moreno Valley. However, any growth in the new residential development would be positive for the local economy. The completion of an updated DIF Nexus Study will reestablish the revised fees necessary to reflect the cost of public facilities or infrastructure related to the impacts brought in by future development.

## ALTERNATIVES

1. That the City Council adopt the proposed resolution, amending Resolution No. 2009-95, to extend the temporary reduction in single-family and residential
affordable single-family development impact fees reduction by fifty percent (50\%) to December 31, 2010 and authorize staff to prepare an updated Development Impact Fee (DIF) Nexus Study as soon as possible.
2. Do not adopt the proposed resolution, amending Resolution No. 2009-95, to extend the temporary reduction in single-family and residential affordable singlefamily development impact fees reduction by fifty percent (50\%) to December 31, 2010 and do not authorize staff to prepare an updated Development Impact Fee (DIF) Nexus Study as soon as possible.

## FISCAL IMPACT

It is not possible to accurately project the revenue loss for the temporary DIF reduction. However, a reduction of collected DIF is expected to be offset by increased development activity. The cost to update the DIF Nexus Study is estimated at \$55,000 and will be funded from the current DIF program.

## SUMMARY

The City of Moreno Valley intends to help mitigate the impacts of the current economic crisis, by temporarily extending DIF reduction to December 31, 2010 for residential single-family and residential affordable single-family in Moreno Valley as a way to help stimulate the local economy. A new Nexus Study will more accurately reflect the cost of infrastructure to be completed by the developer.

## ATTACHMENT

Attachment "A" - Resolution No. 2010-83

Prepared By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

| Council Action | Referred to: |
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RESOLUTION NO. 2010-83

> A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING RESOLUTION NO. 2009-95 TO EXTEND THE TEMPORARY REDUCTION IN RESIDENTIAL SINGLEFAMILY AND RESIDENTIAL AFFORDABLE SINGLEFAMILY DEVELOPMENT IMPACT FEES

WHEREAS, Chapters 3.38, 3.40, and 3.42 of the City of Moreno Valley Municipal Code authorize the establishment of residential and commercial and industrial development impact fees (the DIF program); and

WHEREAS, the City Council previously adopted Resolution No. 2009-95, reducing the amounts of residential development impact fees by fifty percent ( $50 \%$ ) for arterial streets, traffic signals, interchange improvements, police facilities, fire facilities, park improvements, community/recreation centers, library facilities and materials, city hall facilities; corporate yard facilities, maintenance equipment, and animal shelters; and

WHEREAS, the downturn in the economy has slowed the development of new single-family residential properties; and

WHEREAS, the downturn in the economy and the decline of new housing development has had a major impact on City revenues and the unemployment rates in Moreno Valley; and

WHEREAS, several Riverside County local governments have adopted policies aimed at stimulating the local economy by encouraging growth of the residential building industry and creating jobs by pursuing the temporary reduction of DIF, thereby in the best interest of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Resolution No. 2009-95 is hereby amended as follows:
A temporary one year fifty percent (50\%) reduction in Residential Single-Family and Residential Affordable Single-Family Development Impact Fees as adopted by the City Council on September 22, 2009 shall be extended to December 31, 2010.

BE IT FURTHER RESOVED that this Resolution shall take effect on September 15, 2010.

APPROVED AND ADOPTED this 14th day of September, 2010.

ATTEST:

City Clerk
APPROVED AS TO FORM:

City Attorney

Resolution No. 2010-
Date Adopted: September 14, $\overline{2010}$

## RESOLUTION JURAT

[Clerk's office will prepare]
[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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# MINUTES - REGULAR MEETING OF AUGUST 24, 2010 

 (Report of: City Clerk's Department)Recommendation: Approve as submitted.

## SEE AGENDA ITEM A. 2

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## Report to City Council

TO:
Mayor and Council and the Mayor and Council, acting in their respective capacities as the President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: $\quad$ Michael McCarty, Director of Parks and Community Services
AGENDA DATE: September 14, 2010
TITLE:

Replacement of Play Structures and Playground Surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park

## RECOMMENDED ACTION

Staff recommends that the Mayor and the City Council and the Board of Directors of the Moreno Valley Community Services District:

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park.
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$ contingency) as appropriated in FY10/11, in account code 461.65329.7500.

## BACKGROUND

In order to comply with the California Code of Regulations, Health and Safety Codes and the U.S. Consumer Products Safety Commission (CPSC), play structures that are not compliant need to be retrofitted and/or replaced to be in compliance. Retrofitting is not an option in these cases, since the play equipment at these sites was discontinued in the 1990's. Miracle Recreation Equipment Company is the supplier for all the play structures that need replacement. Miracle Recreation Equipment Company's play equipment is part of the Parks and Community Services Department's specified standards for tot lots and playgrounds. The play equipment being replaced was manufactured by Miracle Recreation Equipment Company. Additionally, Miracle

Recreation Equipment Company handles the specified ADA compliant surfacing used in City parks.

## DISCUSSION

Miracle Recreation Equipment Company is the "sole source" for Miracle brand playground equipment and ADA compliant surfacing; therefore, other bids are unobtainable. City Ordinance No. 587, Chapter 3.12, Section 080 permits the use of "sole source", due to Miracle Recreation Equipment being the only company that matches technical specifications of currently owned play equipment. Additionally, the City is eligible to utilize the H-GAC Buy Program to receive substantial discount pricing on Miracle Recreation Equipment and its installation. In order to maintain and ensure the continuity of adopted park standards and compliance with the State and Federal codes and regulations, staff recommends that Miracle Recreation Equipment Company provide the play structures and this service during installation of the new structures at Adrienne Mitchell Memorial Park and Moreno Valley Community Park.

## ALTERNATIVES

1. Award to Miracle Recreation Equipment Company, 878 E Hwy 60, Monett, MO 65708 for material and labor to replace play structures and playground surfacing at Adrienne Mitchell Memorial Park and Moreno Valley Community Park. (Staff recommends this option.)
2. Authorize the Purchasing Manager to execute a purchase order in an amount not to exceed $\$ 194,638.00$ (base bid of $176,943.32$, plus $10 \%$ contingency) as appropriated in FY10/11, in account code 461.65329.7500. (Staff recommends this option.)
3. Elect not to award a purchase order to Miracle Recreation Equipment Company at this time and provide further direction to staff.

## FISCAL IMPACT

Funding for the play structures and playground surfacing is estimated not to exceed $\$ 194,638.00$, utilizing Parkland Development Impact Fees (205). This item is a carryover into FY 10/11 in Business Unit 461.65329.7500.

This recommended action imposes NO fiscal impact to the General Fund.

## NOTIFICATION

Posting of the agenda.

## ATTACHMENTS/EXHIBITS

Exhibit A: HGAC BUY
Exhibit B: HGAC Interlocal Contract
Exhibit C: Contract Agreement

Prepared By:
Department Head Approval:
Tony Hetherman
Michael McCarty
Parks Projects Coordinator
Director of Parks and Community Services

| Council Action | Referred to: |
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# Save Time and Money Buying and Installing Playground and Playground Surfacing by Using H-GAC Purchasing Agreements 

## PLAYGROUND EQUIPMENT AND SURFACING AVAILABLE

- Miracle Recreation Equipment Company
- HAGS
- Xccent
- Fibar Engineered Wood Fiber
- Fibar Pour In Place Rubber Surfacing


## GENERAL INFORMATION

HGACBuy is a "Government-to-Government" procurement service available nationwide. Governmental entities have been procuring products and services through HGACBuy for over 30 years.

As a unit of local government assisting other local governments, HGACBuy strives to make the governmental procurement process more efficient by establishing competitively priced contracts for goods and services, and providing the customer service necessary to help its members achieve their procurement goals. All contracts available to members of HGACBuy have been awarded by virtue of a public competitive procurement process compliant with state statutes.

All units of local government, including non-profits providing governmental services, are eligible to join HGACBuy,

## USING THE PROGRAM

## Types of Participating Users

- Municipalities, Cities, Counties and State Agencies
- Councils of Government
- Schools, School Districts, Colleges, Universities
- Hospitals and Hospital Districts
- Emergency Medical Services and Services Districts
- Volunteer Fire Departments and Rural Fire Prevention Districts
- Special Law Enforcement Jurisdictions
- Judicial Courts \& Districts
- Emergency Communications Districts
- Utility Districts (MUDs, WCIDs, Irrigation, etc.)
- Special Districts
- Authorities (Airport, Port, River, Water, Toll Road, etc.)
- State Agencies
- Not-for-Profit Corporations [501(c)(3)] providing government functions and services. (Special requirements apply: See Program Info/Executing an Interlocal Contract with HGACBuy)


## The Texas Interlocal Cooperation Act

Most States in the United States have either Interlocal Cooperation or Joint Powers authority to allow local governments in those states to join and participate in programs like HGACBuy.

## State of California Statutes

California Code
California Government Code
Title 1 General
Division 7 Miscellaneous
Chapter 5 Joint Exercise of Powers
Article 1 Joint Powers Agreements § 6500 Government.

As used in this article, "public agency" includes, but is not limited to, the federal government or any federal department or agency, this state, another state or any state department or agency, a county, county board of education, county superintendent of schools, city, public corporation, public district, regional transportation commission of this state or another state, or any joint powers authority formed pursuant to this article by any of these agencies.

## § 6502 Government.

If authorized by their legislative or other governing bodies, two or more public agencies by agreement may jointly exercise any power common to the contracting parties, even though one or more of the contracting agencies may be located outside this state.

It shall not be necessary that any power common to the contracting parties be exercisable by each such contracting party with respect to the geographical area in
which such power is to be jointly exercised. For purposes of this section, two or more public agencies having the power to conduct agricultural, livestock, industrial, cultural, or other fairs or exhibitions shall be deemed to have common power with respect to any such fair or exhibition conducted by any one or more of such public agencies or by an entity created pursuant to a joint powers agreement entered into by such public agencies.

## State of Arizona Statutes

## Title 11 Counties

## Chapter 7 Intergovernmental Operations

## Article 3 Joint Exercise of Powers

## § 11-951. Definitions

For the purposes of this article, the term "public agency" shall include the federal government or any federal department or agency Indian tribe, this state, any other state, all departments, agencies, boards and commissions of this state or any other state, counties, school districts, cities, towns, all municipal corporations, and any other political subdivisions of the state or any other state.
§ 11-952. Intergovernmental agreements and contracts
If authorized by their legislative or other governing bodies, two or more public agencies by direct contract or agreement may contract for services or jointly exercise any powers common to the contracting parties and may enter into agreements with one another for joint or cooperative action or may form a separate legal entity, including a nonprofit corporation, to contract for or perform some or all of the services specified in the contract or agreement or exercise those powers jointly held by the contracting parties, except that if two or more school districts arrange to become contracting parties under the terms of this section, such contract shall first be approved by the state board of education

## State of Nevada Statutes

Title 27 - Public Property and Purchasing
Chapter 232 Purchasing: Local Governments
General Provisions § NRS 332.015 "Local government" defined.
For the purpose of this chapter, unless the context otherwise requires, "local government" means:

1. Every political subdivision or other entity which has the right to levy or receive money from ad valorem taxes or other taxes or from any mandatory assessments, including counties, cities, towns, school districts and other districts organized pursuant to chapters $244,309,318,379,450,473,474,539,541,543$ and 555 of NRS.
2. The Las Vegas Valley Water District created pursuant to the provisions of chapter 167, Statutes of Nevada 1947, as amended.
3. County fair and recreation boards and convention authorities created pursuant to the provisions of NRS 244A. 597 to 244A.655, inclusive.
4. District boards of health created pursuant to the provisions of NRS 439.370 to 439.410, inclusive.
5. The Nevada Rural Housing Authority.
$\S$ NRS 332.195 Joinder or mutual use of contracts by local governments.
6. A governing body or its authorized representative may join or use the contracts of other local governments located within or outside this state with the authorization of the contracting vendor. The originally contracting local government is not liable for the obligations of the local government which joins or uses the contract.
7. A governing body or its authorized representative may join or use the contracts of the State of Nevada or another state with the authorization of the contracting vendor. The State of Nevada or other state is not liable for the obligations of the local government which joins or uses the contract.
§ NRS 332.115 Contracts not adapted to award by competitive bidding; purchase of equipment by local law enforcement agency or local fire department; purchase of goods commonly used by hospital.
8. Contracts which by their nature are not adapted to award by competitive bidding, including contracts for:
(m) Supplies, materials or equipment that are available pursuant to an agreement with a vendor that has entered into an agreement with the General Services Administration or another governmental agency located within or outside this state

In 1971, the Texas Legislature passed the Interlocal Cooperation Act [Texas Government Code, Title 7, Chapter 791] to promote activities among local governments across Texas. Any local government or non-profit providing government services may contract or agree with one or more local governments under the terms of this Act to conduct purchasing and other administrative functions. The following excerpt from the Act states that... "The Interlocal Cooperation Act's purpose is to improve the efficiency
and effectiveness of local governments by authorizing the fullest possible range of intergovernmental contracting authority at the local level including contracts between all political subdivisions of the state and agencies of the state.

## Legal Authority

Governmental entities join HGACBuy by execution of an Interlocal Contract (ILC). By executing the ILC, the End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a qualifying non-profit corporation, county, municipality, special district, or other political subdivision of the State of Texas, or another state, and (2) it possesses adequate legal authority to enter into this Contract.

## Scope of H-GAC's Professional Services

When participating in HGACBuy, members make their purchase orders out to, and directly pay, the HGACBuy contractor (Miracle Recreation). However, H-GAC does act as the designated purchasing agent on behalf of participating End Users by performing specific services including, but not limited to:

- Conducting research and surveys
- Developing specifications for each product/service
- Soliciting vendor participation
- Issuing specifications documents
- Conducting pre-bid/pre-proposal conferences
- Opening bid/proposal responses
- Evaluating responses
- Issuing Vendor Contracts awarded by the H-GAC Board of Directors
- Certifying contract validity
- Contracts Administration


## Interlocal Contract Renewals

Provisions of the Interlocal Cooperation Act provide for annual renewal of Interlocal Contracts. The contract document issued by HGACBuy contains a provision for automatic annual renewal. Unless an updated contract document is requested, or statutory change occurs, the initial enactment could remain in effect in perpetuity. A permanent identification number is assigned to each End User contract.

## Purchasing Statutes Applied to H-GAC Competitive Bid Process

Products offered through HGACBuy have been subjected to either the competitive bid or competitive proposal format based on Texas statutes for Councils of Governments under the Local Government Code Chapter 252. The 76th Legislature, Regular Session, added language that stipulates Councils of Governments shall specifically use "municipal bidding statutes". As administrator, H-GAC's rules of governance apply. In evaluating bid and proposal responses, HGACBuy takes into account any prospective contractor's ability to meet performance requirements. Factors considered include number and location of sales/service facilities, depth of staff, qualifications of technical support personnel, and business continuity. Contractors are expected to service all End Users participating in the Program wherever possible, practical, and not contrary to franchise or dealership agreements.

## H-GAC Board of Directors Awards All Contracts

The Board of Directors composed of 35 elected officials awards all H-GAC cooperative purchasing contracts. As a political subdivision of the State of Texas, Board agenda are publicly posted in advance of public meetings. Board meetings are customarily held on the third Tuesday of each month in H-GAC Conference Room A, Second floor, 3555 Timmons Lane, Houston. The Houston-Galveston Area Council is one of Texas' 24 regional councils of governments.

## Steps To Placing Purchase Orders Through HGACBuy

Step 1: (first time only) Execute the "Interlocal Contract" (ILC) and return 2 wet signed copies to H-GAC via mail. H-GAC will sign two copies and return one to the End User for their records. The ILC may be faxed to 713-993-4548 for expedited processing.

Step 2: Obtain specific product plans and quotes from Miracle Playground Sales, your local Miracle Recreation, HAGS, Fibar and Xccent representative at (800) 2647225 or sales@miracleplayground.com.

Step 3: Prepare and submit your purchase order directly to:
Miracle Recreation c/o Miracle Playground Sales
9196 Stellar Ct

A copy of the order along with a copy of the Miracle Recreation written quotation shall be faxed or mailed to HGACBuy at FAX: 713-993-4548. Orders should include specific details regarding the purchase (i.e., name of the End User's contact person, shipping/delivery instructions, and installation details, if any). Miracle Recreation will then invoice End User for all purchases, and End User will pay the contractor directly following delivery and acceptance.

## NOTE: Performance Bond

HGACBuy's contractual requirements no longer include a Performance Bond, and bid pricing should reflect this cost saving. However, Miracle Recreation must be prepared to offer a Performance Bond to cover any specific order, if so requested by End User. Miracle Recreation shall quote a price of $2.5 \%$ of the total order to End User for provision of any requested Performance Bond. If Performance Bond is requested by End User for a particular order, Miracle Recreation agrees to furnish the Performance Bond within ten (10) days of receipt of End User's purchase order.

## HGACBuy Order Confirmation

On most contracts, when a copy of a purchase order is received (see Step 3 above), HGACBuy staff prepares an Order Confirmation, which is then sent to the Member and Miracle Recreation - authorizing Miracle recreation to proceed with the order. This Order Confirmation indicates that Miracle Recreation does have a valid contract with HGACBuy for the products contained on the order. Actual pricing is not verified on the Order Confirmation. For pricing verification prior to issuing the purchase order, contact HGACBuy staff.

## Remitting End User Payments For Products and Services Rendered

The prompt payment requirements for products and services rendered through cooperative purchasing states that "...upon delivery of the goods and services purchased, and presentation by Miracle Recreation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay Miracle

Recreation the full amount of the invoice. All contracts between HGACBuy and Miracle Recreation require prompt payment upon delivery of products/services to an End User.

## Ownership Passes Directly From Miracle Recreation to End Users

HGACBuy does not at any time take title to any product. Miracle Recreation assigns ownership directly to End Users.

## Reimbursement of HGACBuy's Operational Costs

The HGACBuy program is solely funded through the assessment of an administrative fee paid by Miracle Recreation on each order.

## End Users Invited to Attend Pre-Bid Conferences

HGACBuy schedules publicly announced pre-bid/pre-proposal specification conferences with manufacturers, distributors, representatives, and dealers for the various product categories offered. These conferences, held throughout each year, are widely attended by the various industry groups represented in the Program. End Users are invited to attend these conferences also.

## 3-Way Partnership At Work

The three-way partnership between HGACBuy, Program End Users, and Miracle Recreation is a very important relationship that provides vital links to ensure effective cooperative results. Clear, concise communication is essential to making the partnership effective and successful. The contact path includes all three parties: HGACBuy, End User, and Miracle Recreation.

## H-GAC's Role:

HGACBuy's role is to conduct product research and surveys, write technical specifications, conduct pre-bid conferences, open bids, and evaluate responses. After contracts are awarded by the H-GAC Board, HGACBuy certifies contract validity, and administers contracts.

The End User's Role: End Users are expected to consult with Miracle Recreations'
representatives for the purpose of determining the exact requirements needed to serve constituents. End Users work with Miracle Recreation's representatives to detail and complete all documentation required when submitting purchase orders.

## Miracle Recreation's Role:

HGACBuy relies upon Miracle Recreation and its local representatives to quickly respond to End User inquiries that provide detailed product information and pricing, including priced options for specific products. Miracle Playground Sales will work closely with each End User to meet specific constituent needs.

## H-GAC's Bid Notices

The Program's Coordinator for Specifications \& Bids directs the bid/proposal cycle for products and services that HGACBuy desires to place under contract on behalf of Members. The near term schedule of procurements is posted on the HGACBuy website under Bid Notices.

## Distribution of H-GAC Product Specifications

Product/service specifications and Invitations To Submit Competitive Bids/Proposals are distributed by email to all prospective responders that HGACBuy is aware of. The documents are also posted on the HGACBuy website, and the legally required notices are posted in newspapers, including minority-emphasis publications.

## End User Benefits

HGACBuy offers significant benefits to participating End Users whether large, medium, or small size.

- Expedited procurement
- Volume purchasing discounts
- On-duty professional staff assistance
- Research and development of technical specifications
- Contract administration


## Contacting HGACBuy

3555 Timmons Ln, Suite 120
Houston, TX 77027
Phone: 800-926-0234

Individual staff phone numbers and emails may be found on the HGACBuy website under Program Staff.

## JOINING HGACBUY BY EXECUTING AN INTERLOCAL CONTRACT (ILC)

In order to participate in HGACBuy, you must:

1. Be a state agency, county, municipality, special district, or other political subdivision of a state, or a qualifying non-profit corporation (providing one or more governmental function or service); and
2. Possess legal authority to enter into the Contract.

End User warrants that both requirements are fulfilled by execution of an ILC.

## Steps For Completion And Processing:

## Step 1:

Print two copies of the appropriate HGACBuy ILC Form and fill in all required information, including the date your governing body authorized the ILC.

## Step 2:

Secure signature by an individual with authority to contractually bind your entity.

## Step 3:

Send both documents with original signatures to HGACBuy at the address indicated on the ILC Form.

## Step 4:

HGACBuy will execute both copies of the contract and return one to you.
Special Requirements For Non-Profit Corporations:

Qualifying non-profit corporations providing one or more government services (e.g. Volunteer Fire Departments, Emergency Medical Services) must also submit the following items together with the ILC documents:

Copy of 501 (c)(3) Form
Copy of Charter and By-Laws highlighting section(s) demonstrating that your organization performs a governmental service.

A letter describing the governmental service(s) that your organization performs. (This requirement does not apply to Volunteer Fire Departments or organizations providing Emergency Medical Services).

Fax copies of Interlocal Contracts will be accepted and processed subject to the same requirements as original documents.

## FREQUENTLY ASKED QUESTIONS

## Q: What is H-GAC?

A: The Houston-Galveston Area Council (H-GAC) is a regional council of governments operating under the laws of the State of Texas and governed by a board comprised of 35 elected officials from the 13 county region. The H-GAC Board awards all contracts, which can then be made available to local governments nationwide thru HGACBuy.

## Q: How does HGACBuy work?

A: Government entities join by executing an Interlocal Contract to participate in HGACBuy. This document sets out the conditions, requirements and processes through which an entity's purchase orders are received, confirmed to contract and processed.

## Q: Can my entity purchase through HGACBuy?

A: The Texas Interlocal Cooperation Act permits joint participation by local governments, states, state agencies, and certain non-profit corporations. Most states have interlocal cooperation authority or other joint power provisions that allow participation in cooperative activities.

## Q: I have to advertise for bids therefore I can't purchase thru HGACBuy.

A: HGACBuy uses mass circulation, minority emphasis print media, and Internet
services to post legal notices and bid solicitations. Therefore, posting of public notices to solicit bids and the formal competitive bid process are satisfied thru HGACBuy procedures.

Q: What other services are offered through the HGACBuy program?
A: Researching products, writing specifications, holding pre-bid conferences, assisting with order placement, contacting vendor reps, helping to resolve order issues, and reviewing and certifying purchase orders to confirm compliance with any specific HGACBuy contract.

Q: What is the difference between HGACBuy and some other cooperatives?
A: HGACBuy is a unit of local government and a political subdivision of the State of Texas. The HGACBuy Program is over 30 years old and specializes in high ticket, capital intensive, products and services that require technical, detailed specifications and extensive professional skills to evaluate bid responses. All products offered through HGACBuy have been awarded by virtue of a public competitive process. There are no annual membership dues required to purchase thru HGACBuy.

Q: Where do I find information on products offered through HGACBuy?
A: Access HGACBuy's web site at www.hgacbuy.org for a complete listing of products with descriptions and prices and/or contractors and contacts.

## Q: What products are available thru HGACBuy?

A: Primarily, products that are utilized in Public Safety, Public Works, and Communications, in addition to professional consulting, personnel and financing services. A wide variety of capital equipment is under contract, and thru a unique feature of HGACBuy it can be customized through the use of published and unpublished options to fit your specifications and requirements.

## Q: Can I purchase on-line?

A: Because of the nature of most of the products and services we have under contract, we prefer that you speak with a contractor's representative and get a detailed price quote before placing an order. This is to insure that you get what you want, configured
like you want it. Use the HGACBuy website to for basic information and to get the contractor's telephone and email address. After you receive your written quotation and have reviewed it, prepare your purchase order to the Contractor and fax a copy to HGACBuy.

## Q: What does it cost to join HGACBuy? How is HGACBuy funded?

A: HGACBuy is a self-funded "Enterprise Fund" government agency, self-supported thru an administrative fee assessed to the contractor. An "Order Processing Charge" (Administrative Fee) will appear on quotation forms for purchases of motor vehicles in the State of Texas in accordance with State of Texas, Department of Transportation Division of Motor Vehicles requirements.

Q: What are the benefits of HGACBuy? I want to inform my elected officials and staff:

A: We give you access to volume purchasing and discounts. - We put over 200 years of combined purchasing experience to work on your behalf. - We write technical specifications eliminate the need to hire consultants for that purpose. •We absorb the costs associated with publishing legal notices. - We offer you an expedited procurement process so you need not be delayed for months preparing specifications and satisfying all of the other requirements for competitive bids and proposals.

CURRENT USERS OF H-GAC

| End User | City |
| :--- | :--- |
| Baldwin Park, City of (CA) | Baldwin Park |
| Berkeley, City of (CA) | Berkeley |
| Chico, City of (CA) | Chico |
| Contra Costa Community College District (CA) | Martinez |
| Coronado, City of (CA) | Coronado |
| Fortuna, City of (CA) | Fortuna |
| Fresno, City of (CA) | Fresno |
| Gardena, City of (CA) | Gardena |
| Glendale, City of (California) | Glendale |
| Humboldt Community Services District (CA) | Eureka |
| Long Beach Public Transportation Co. (CA) | Long Beach |
| Los Angeles Unified School District (CA) | Pico Rivera |
| Manteca, City of (CA) | Manteca |
| Mendocino, County of (CA) | Ukiah |


| Monrovia, City of (CA) | Monrovia |
| :--- | :--- |
| Palm Springs, City of (CA) | Palm Springs |
| Placer County Water Agency (CA) | Auburn |
| Placer, County of (CA) | Auburn |
| Porterville, City of (CA) | Porterville |
| Rancho Cucamonga, City of (CA) | Rancho Cucamonga |
| Riverside, City of (CA) | Riverside |
| Sacramento, City of (CA) | Sacramento |
| Salinas, City of (CA) | Salinas |
| San Buenaventura, City of (CA) | Ventura |
| San Diego, County of | San Diego |
| San Luis Obispo, County of (CA) | San Luis Obispo |
| San Mateo, City of (CA) | San Mateo |
| San Miguel Consolidated Fire Protection District (CA) | Spring Valley |
| Shasta County (CA) | Redding |
| South Tahoe Public Utility District (CA) | South Lake Tahoe |
| Stanislaus County (CA) | Modesto |
| State Center Community College (CA) | Fresno |
| Truckee, Town of (CA) | Truckee |
| Ukiah, City of (CA) | Ukiah |
| Ventura, County of (CA) | Ventura |
| Wasco, City of (CA) | Wasco |


| End User | City |
| :--- | :--- |
| Avondale, City of (AZ) | Avondale |
| Buckeye, Town of (AZ) | Buckeye |
| Casa Grande, City of (AZ) | Casa Grande |
| Cave Creek, Town of (AZ) | Cave Creek |
| Chandler, City of | Chandler |
| Coolidge, City of (AZ) | Coolidge |
| El Mirage, City of (AZ) | El Mirage |
| Florence, Town of (AZ) | Florence |
| Gilbert, Town of (AZ) | Gilbert |
| Glendale, City of (AZ) | Glendale |
| Goodyear, City of (AZ) | Goodyear |
| Lake Havasu City (AZ) | Lake Havasu |
| Marana, Town of (AZ) | Marana |
| Maricopa, City of (AZ) | Maricopa |
| Metro Water District (AZ) | Tucson |
| Mohave County (AZ) | Kingman |
| Nogales, City of (AZ) | Nogales |
| Northwest Fire District (AZ) | Tucson |
| Oro Valley, Town of (AZ) | Oro Valley |


| Page, City of (AZ) | Page |
| :--- | :--- |
| Payson, Town of (AZ) | Payson |
| Peoria, City of (AZ) | Peoria |
| Phoenix, City of (AZ) | Phoenix |
| Prescott Valley, The Town of (AZ) | Prescott Valley |
| Prescott, City of (AZ) | Prescott |
| Queen Creek, Town of (AZ) | Queen Creek |
| San Luis, City of (AZ) | San Luis |
| Scottsdale, City of (AZ) | Scottsdale |
| Sedona, City of (AZ) | Sedona |
| Show Low, City of (AZ) | Show Low |
| Sierra Vista, City of (AZ) | Sierra Vista |
| Somerton, City of (AZ) | Somerton |
| Sun City West Fire District (AZ) | Sun City West |
| Sun Lakes Fire District (AZ) | Sun Lakes |
| Sunsites-Pearce Volunteer Fire Department (AZ) | Pearce |
| Surprise, City of (AZ) | Surprise |
| Tempe, City of (AZ) | Tempe |
| Tucson Airport Authority (AZ) | Tucson |
| Wellton, Town of (AZ) | Wellton |
| Wickenburg, Town of (AZ) | Wickenburg |
| Yuma County (AZ) | Yuma |
| Yuma, City of (AZ) | Yuma |


| End User | City |
| :--- | :--- |
| Carson City, City of (NV) | Carson City |
| Henderson, City of (NV) | Henderson |
| Nye County (NV) | Tonopah |

## PARK AND PLAYGROUND EQUIPMENT CONTRACT INFORMATION

Contract No.: PR11-08

Effective Date: Nov 1, 2008 to Oct 31, 2010

RE: Playground and safety surfacing equipment:
(1) Equipment shall be in compliance with CPSC safety standards as expressed in CPSC Publication No. 325: Handbook for Public Playground Safety (most recent version) and ASTM F1487: Standard Consumer Safety Performance Specification for Playground Equipment for Public Use (or most current version).
(2) Playground equipment manufacturers possess IPEMA certification. Surfacing manufacturers shall possess IPEMA certification OR shall provide evidence of compliance to the following ASTM standards: for wood surfacing: F2075: Standard Specification for Engineered Wood Fiber for Use as Playground Safety Surface Under and Around Playground Equipment and F1292: Standard Specification for Impact Attenuation of Surface Systems, Under and Around Playground Equipment (most current versions).
(3) Dealers shall have capability of passing a formal NPSI-CPSI audit if required by HGAC member (by dealer's in-house CPSI certified staff or by third party CPSIcertified auditor).

| PRODUCT <br> CODE | MANUFACTURER - CATALOG/PRICE SHEET | CONTRACTO <br> $\mathbf{R}$ | DISCOUNT |
| :--- | :--- | :--- | :--- |
| PR20 | Fibar Systems (The Fibar Group, LLC): Fibar <br> Systems Playground Surfacing Systems Catalog <br> $-\quad$ Engineered wood fiber systems <br> $-\quad$ Pour In Place Rubber Surfacing | Miracle <br> Recreation | $5 \%$ |
| PR25 | Hags Aneby AB: Hags USA Catalog | Miracle <br> Recreation | $5 \%$ |
| PR36 | Miracle Recreation Equip. Co.: Recreation and <br> Playground Catalog | Miracle <br> Recreation | $15 \%$ |
| PR87 | Xccent, Inc.: Xccent Catalog | Miracle <br> Recreation | $5 \%$ |

## PRODUCTS AND SERVICES AVAILABLE

> Services in Contract
> Installation of Miracle Hags or Xccent - $30 \%$ of list price
> Freight and Tax added based on dollars, weight and distance
> Installation of Fibar Engineered Wood Fiber - quoted per job
> Installation of Pour In Place Rubber Surfacing - Included in price above

## Related Extra Services

Can be added to contract up to $25 \%$ of the list price of the Products and Services in Contract.

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THIS INTERLOCAL CONTRACT ("Contract"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the Houston-Galveston Area Council, hereinafter referred to as " $\mathrm{H}-\mathrm{GAC}$, having its principal place of business at 3555 Timmons Lane, Suite 120 , Houston, Texas 77027, and * Cuty of MORENO VAlley CA $\qquad$ , a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as "End User," having its principal place of business at * PO. BGX $88 \mathbb{C O 5}$, MORENO $V_{A} l l=Y$, CA 92552

## WITNESSETH

WHEREAS, H-GAC is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391 , Texas Local Government Code; and
WHEREAS, pursuant to the Act, H-GAC is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and
WHEREAS, in reliance on such authority, H-GAC has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and
WHEREAS, End User has represented that it is an eligible entity under the Act, that its governing body has authorized this Contract on * $\quad 5 / 12 / 09$ (Date), and that it desires to contract with H-GAC on the terms set forth below;
NOW, THEREFORE, H-GAC and the End User do hereby agree as follows:

## ARTICLE 1: LEGAL AUTHORITY

The End User represents and warrants to H-GAC that (1) it is eligible to contract with H-GAC under the Act because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state), or a combination of two or more of those entities, a state agency (an agency of the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Contract.

## ARTICLE 2: APPLICABLE LAWS

H-GAC and the End User agree to conduct all activities under this Contract in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Contract.

## ARTICLE 3: WHOLE AGREEMENT

This Contract and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede ahy and all oral and written agreements between the parties relating to matters herein.

## ARTICLE 4: PERFORMANCE PERIOD

The period of this Contract shall be for the balance of the fiscal year of the End User, which began * Tuly 1 st, 2009 and ends* JUNE $30^{\text {th }} 2010$. This Contract shall thereatter automatically be renewed annually for eath succeeding fiscal year, provided that such renewal shall not have the effect of extending the period in which the End User may make any payment due an HGAC contractor beyond the fiscal year in which such obligation was incurred under this Contract.

## ARTICLE 5: SCOPE OF SERVICES

The End User appoints $\mathrm{H}-\mathrm{GAC}$ its true and lawful purchasing agent for the purchase of certain products and services through the H GAC Cooperative Purchasing Program. End User will access the Program through HGACBuv.com and by submission of any duly executed purchase order, in the form prescribed by H-GAC to a contractor having a valid contract with H-GAC. All purchases hereunder shall be in accordance with specifications and contract terms and pricing established by H-GAC. Ownership (title) to products purchased through H-GAC shall transfer directly from the contractor to the End User.
(over)

## ARTICLE 6: PAYMENTS

H-GAC will confirm each order and issue notice to contractor to proceed. Upon delivery of goods or services purchased, and presentation of a properly documented invoice, the End User shall promptly, and in any case within thirty (30) days, pay H-GAC' contractor the full amount of the invoice. All payments for goods or services will be made from current revenues available to the paying party. In no event shall H-GAC have any financial liability to the End User for any goods or services End User procures from an H GAC contractor.

## ARTICLE 7: CHANGES AND AMENDMENTS

This Contract may be amended only by a written amendment executed by both parties, except that any alternations, additions, or deletions to the terms of this Contract which are required by changes in Federal and State law or regulations are automatically incorporated into this Contract without written amendment hereto and shall become effective on the date designated by such law of regulation.

H-GAC reserves the right to make changes in the scope of products and services offered through the H-GAC Cooperative Purchasing Program to be performed hereunder.

## ARTICLE 8: TERMINATION PROCEDURES

H-GAC or the End User may cancel this Contract at any time upon thirty (30) days written notice by certified mail to the other party to this Contract. The obligations of the End User, including its obligation to pay H-GAC's contractor for all costs incurred under this Contract prior to such notice shall survive such cancellation, as well as any other obligation incurred under this Contract, untih performed or discharged by the End User.

## ARTICLE 9: SEVERABILITY

All parties agree that should any provision of this Contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this Contract, which shall continue in full force and effect.

## ARTICLE 10: FORCE MAJEURE

To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect dr nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation solely to pay funds. Determination of force majeure shall rest solely with H-GAC.

## ARTICLE 11: VENUE

Disputes between procuring party and Vendor are to be resolved in accord with the law and venue rules of the State of purchase.

## THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:


*Denotes required fields

## EXHIBIT C

## INDEPENDENT CONTRACTOR AGREEMENT

## INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, hereinafter referred to as the "City", and the following named independent contractor, hereinafter referred to as the "Contractor," based upon City policies and the following legal citations:
A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors; and
B. The public interest, convenience, necessity and general welfare will be served by this Agreement.
This Agreement is made and entered into effective the date the City signs this Agreement.

## 1. CONTRACTOR INFORMATION:

Miracle Recreation Equipment Company
878 E Hwy 60
Monett, MO 65708
Business Phone: 800-264-7225, Fax No. 877-215-3869
Other Contact Number: 951-695-4515
Social Security Number: N/A
Business License Number: $\qquad$
Federal Tax I.D. Number: 43-1595099

## 2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

A. The Contractor's scope of service is described in Exhibit "A" attached hereto and incorporated herein by this reference.
B. The City's responsibility, other than payment, is described in Exhibit " $B$ " attached hereto and incorporated herein by this reference.
C. Payment terms are provided in Exhibit "C" attached hereto and incorporated herein by this reference.
D. The Contractor Starting Date is September 1, 2010 and the Contractor Ending Date is June 30, 2011. The City acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

## 3. STANDARD TERMS AND CONDITIONS:

A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
D. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement.
E. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney's fees and costs, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage.
F. City Indemnification. The City agrees to indemnify, defend and save the Contractor and its officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Contractor, its officers, agent, employees, or subcontractors.
G. Insurance Requirements. Where determined applicable by the City, Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII-Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:
$\rightarrow$ General Liability Insurance-to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

$$
\begin{array}{ll}
\text { Bodily Injury } & \$ 1,000,000 \text { per occurrence/ } \$ 2,000,000 \text { aggregate } \\
\text { Property Damage } & \$ 500,000 \text { per occurrence } \$ 500,000 \text { aggregate }
\end{array}
$$

Professional Errors and Omission Insurance-such coverage shall not be less than $\$ 1,000,000$ per claim and aggregate.
$\rightarrow$ Worker's Compensation Insurance-in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City, RDA, and CSD against any loss, claim or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement
$\rightarrow$ Liability and Property Damage Insurance coverage for owned and nonowned automotive equipment operated on City/CSD/RDA premises. Such coverage limits shall not be less than $\$ 1,000,000$ combined single limit.
$\square$ Insurance requirements waived with Risk Manager's approval.
Insurance requirements modified with Risk Manager's approval and attached hereto as Exhibit " D " and incorporated herein by this reference.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City Risk Manager prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the Risk Manager new evidence of insurance in the amounts established.
H. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
I. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
J. (a) The City may terminate this Agreement without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
(b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
K. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractors time and materials charges under the Agreement. Upon reasonable notice, such records must be made available to the City's agent; however, nothing herein shall convert such records into public records. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
L. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
M. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.

## SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.


City of Moreno Valley

BY:
Mayor

Date

## INTERNAL USE ONLY

ATTEST:

City Clerk
(only needed if Mayor signs)
APPROVED AS TO LEGAL FORM:

City Attorney

## Date

RECOMMENDED FOR APPROVAL:

> Department Head
> (if contract exceeds 15,000 )
INTERNAL USE ONLY
ATTEST:
$\left.\begin{array}{c}\text { City Clerk } \\ \text { (only needed if Mayor signs) } \\ \text { APPROVED AS TO LEGAL FORM: } \\ \text { City Attorney } \\ \text { Date } \\ \hline \begin{array}{c}\text { Department Head } \\ \text { (if contract exceeds 15,000) }\end{array} \\ \hline \text { Date } \\ \hline\end{array}\right]$

## ATTACHMENT 'A'

## SCOPE OF WORK

## Community Park:

1. Provide temporary fence around area of work (no barb wire allowed).
2. Demo and dispose of all existing play equipment and footings.
3. Excavate approximately 3688 square feet of existing sand, concrete base and rubber surfacing to a minimum depth of 14 ".
4. Install two ADA ramps with a maximum $4.5 \%$ slope (direction of travel) and a $1.5 \%$ maximum cross slope. The ramps must extend to the bottom of the play pit. All ramps shall be compliant with ADA/Title 24 and have landings. Ramps shall be reinforced with \#4 rebar @ 24" on center.
5. Install three 4' $\times 4^{\prime} \times 4$ ' sump drains, utilizing drainage fabric and $3 / 4$ " washed gravel. The grade shall slope approximately $2 \%$ toward the sumps.
6. Install Miracle KC play structure, Fire Truck, Saddle Seats and two-bay Swings.
7. Install a minimum of 3688 square feet of Fibar System 300 to a compacted depth of $12^{\prime \prime}$. Contractor shall make allowances for the extra depth created by the drainage slope. The finished surface of Fibar shall be level across the perimeter of the play pit.
8. Contractor to supply product submittals and shop drawings. Concrete shall be Greenbook 2500 PSI for footings and Greenbook 3250 PSI for flatwork. Fly ash will not be permitted on any concrete. Contractor shall compact all footing excavations and flatwork sub base to $90 \%$.
9. Contractor shall notify Underground Service Alert, prior to any excavation.

## Adrienne Mitchell Park

1. Provide temporary fence around area of work (no barb wire allowed).
2. Demo and dispose of all existing play equipment and footings.
3. Excavate approximately 5962 square feet of existing sand, concrete base and rubber surfacing to a minimum depth of $14^{\prime \prime}$.
4. Install two concrete ADA ramps with a maximum $4.5 \%$ slope (direction of travel) and a $1.5 \%$ maximum cross slope. The ramps must extend to the bottom of the play pit. All ramps shall be compliant with ADA/Title 24 and have landings. Ramps shall be reinforced with \#4 rebar @ $24^{\prime \prime}$ on center.
5. Install four $4^{\prime} \times 4^{\prime} \times 4^{\prime}$ sump drains, utilizing drainage fabric and $3 / 4^{\prime \prime}$ washed gravel. The grade shall slope approximately $2 \%$ toward the sumps.
6. Install Miracle KC Ages 2-5 play structure, KC Ages 5-12 play structure, Xccent F4, Xccent Playmotion Rider, and two-bay Swings.

## SCOPE OF WORK (continued)

7. Install a minimum of 5962 square feet of Fibar System 300 to a compacted depth of 12 ". Contractor shall make allowances for the extra depth created by the drainage slope. The finished surface of Fibar shall be level across the perimeter of the play pit.
8. Contractor to supply product submittals and shop drawings. Concrete shall be Greenbook 2500 PSI for footings and Greenbook 3250 PSI for flatwork. Fly ash will not be permitted on any concrete. Contractor shall compact all footing excavations and flatwork sub base to $90 \%$.
9. Contractor shall notify Underground Service Alert, prior to any excavation.

## ATTACHMENT 'B'

## CITY'S RESPONSIBILITY AND PROJECT LOCATION

$\rightarrow$ Provide access to the site.
$\rightarrow$ Provide contractor access to water.
$\rightarrow$ Ensure irrigation water is off as necessary for the Contractor to perform their duties. The contractor shall notify the Park Maintenance Division one working day in advance to have irrigation turned off.


## ATTACHMENT 'C'

## TERMS OF PAYMENT

1. The Contractor's total compensation shall not exceed $\$ 194,638.00$ (base bid $176,943.32$, plus $10 \%$ contingency).
2. The Contractor will submit invoices to the City along with documentation evidencing services completed. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due shall be final.
3. The City shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
4. Any fees for authorized professional services furnished by the Contractor which have not been paid or contested by the City within thirty (30) days of the City's receipt of the invoice for such service will be subject to a late charge of the percent (1\%) of the unpaid amount for each month for which payment has not been received by the Contractor.


## THIS ENDORSEMENT CHANGES THE POLICY, PLEASE REdD TT CAREFULLY

## BLANKET ADDITIONAL INSURED

This endorsement modities ingurance provided ander the following
NKCESS COMAERCIAL GENERAL LHBILITV COVERAGE FORM

SECHON If - WHO TS AN ASSCRED is amended to inctude as an insured any person or orgatyzation for urbom you bave agreed in wricing to provide iobility tarurunce. But:

The insuance procided by this amendment:

1. Applies only to "bodily injury" or "property damagen arising our of (\}) "ybus work" or (b) premises or odrer propersy owned by or tented ra rou.
 exceeds cithes the scope of soverage or the limits of insurance provided by this policy: suld
2. Does nor upply ra any person or orgzrization for whom you have procured sephate biphility insurnace while such insumance is in effecr, tegardless of whather the scrpe of coverage or linits of insuranes of chis polict exceed mose of such other insuranee or whether such other insumence is walid and collectible.

The following provisions also ppily:

1. Regardless of any provisious of any writen pgrcemenk, policy of insurpace, or endorsement, insurance provided to the idditional Insured is excess orer the "self-insured amount".

3 Subject co t. above, where the applacable writen agrecment zequites the insuted ro provide liablisy unsurance on a pritrinf, exessis, contingent, ar any other basis, this policy will apply solely ne the basis required by such written agrecrnent
3. Where the ppplicable writen agereement does not specify on whar basis the liabilin insurunce will apply, this
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4. Wea shall have oo dury to defend ibe Addianal Jasured.
5. Iems 4.c. and d. of Condition 4. Other insurance of SECTION IF will not appl; to the Additimal lnsard
6. This cndorsement sball not apply to any person or organization for uny "bodily injury" or "property damage" if any other wditional insured cadorsement applies to that parson or ongunization uith regurd so the "bodily injuri" or "properṭ dampge".
7. Subjecs to 1. above, if any other udditional msuted endorsement applies to any person or organization und you

other luasis for that atditional insured, this polity witl npply solely on the basis required by such veritten

 "self-insured amount" with aus other talid and collectilue prinary insurance available to dhe Iddivianal Insured.

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## IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## DISCLAIMER

This Certificate of Insurance does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | fü |
| CITY MANAGER | was |

## Report to City Council

TO: Mayor and City Council, Acting in their Respective Capacities as President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: $\quad$ Michael J. McCarty, Director of Parks and Community Services
AGENDA DATE: September 14, 2010
TITLE: Moreno Valley Equestrian Park and Nature Center Guidelines

## RECOMMENDED ACTION

Staff recommends that the City Council, acting in their capacity as the Board of Directors of the Moreno Valley Community Services District:

1. Approve the updated Moreno Valley Equestrian Park and Nature Center Guidelines.

## ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

## BACKGROUND

At the City Council meeting of July 13, 2010, Ordinance No. 814 and CSD Ordinance No. 54 were introduced and approved August 24, 2010 by City Council and the Board of Directors for the Moreno Valley Communities Services District by a vote of 5-0. Staff was then directed by City Council to create policy guidelines to implement the new ordinance changes, and bring the policy guidelines back to City Council for approval.

## DISCUSSION

The attached Moreno Valley Equestrian Park and Nature Center Guidelines have been updated and include a new item, No. 52 Mounted Shooting Activities (Non-Projectile Firearms Only). Item No. 52 discusses the new ordinances, the reservation permit process, days and times of use for mounted shooting activities, and general requirements that pertain to mounted shooting activities.

## ALTERNATIVES

1. Approve the updated Moreno Valley Equestrian Park and Nature Center Guidelines. Staff recommends this alternative.
2. Not approve the updated Moreno Valley Equestrian Park and Nature Center Guidelines. Staff does not recommend this alternative.

## FISCAL IMPACT

No fiscal impact.

## CITY COUNCIL GOALS

1. Revenue Diversification and Preservation
2. Positive Environment

## NOTIFICATION

Posting of the Agenda

## ATTACHMENTS/EXHIBITS

Moreno Valley Equestrian Park and Nature Center Guidelines

Prepared By:
Steve Kupsak
Parks Maintenance Division Manager

Department Head Approval:
Michael J. McCarty
Director, Parks and Community Services

| Council Action |  |
| :--- | :--- |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

# Moreno Valley $\mathcal{E q u e s t r i a n} \mathscr{P a r k}$ 

## And <br> Nature Center <br> Guidelines

Moreno Valley Community Services District
Equestrian Park and Nature Center 11150 Redlands Blvh.
Morem Valley, Caspess
(951) $413-3284$

## Attachment 1

## MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER

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# MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER 11150 REDLANDS BOULEVARD MORENO VALLEY, CA 92555 

## 1. POLICY STATEMENT

The Moreno Valley Equestrian Park and Nature Center is designed to be a public facility, open to all Moreno Valley residents and non-residents. The Center serves as a facility, which is recreational, social or civic in nature. The current facilities include a main arena with roping chutes, cattle run, a round pen, a water spigot, arena lighting, bleachers and a staging area with ample trailer parking. Possible future phases of this project include installation of the following amenities: restroom and storage facility, hitching posts, a sprinkler system, judge's booth, camping facility, additional corrals and a Nature Center.

The Moreno Valley Equestrian Park and Nature Center belongs to the Moreno Valley Community Services District on behalf of the people of the City of Moreno Valley and is available for use and enjoyment only in accordance with the regulations contained within this policy statement. This policy is intended to provide rules and regulations for use of the Moreno Valley Equestrian Park and Nature Center. Unless otherwise noted, public use is restricted to the hours of 6:00 a.m. to 10:00 p.m., seven days a week.

Interpretation of any Moreno Valley Equestrian Park and Nature Center policy shall be made by the Director of Parks and Community Services or his/her designated representative.
2. DEFINITIONS OF TERMS
a. Applicant shall mean persons, group, or other organization requesting use of the Moreno Valley Equestrian Park and Nature Center.
b. $\quad \mathbf{C M}$ shall mean the City Manager of the City.
c. City shall mean the City of Moreno Valley, a general law city.
d. CSD shall mean the Moreno Valley Community Services District.
e. Code shall mean the Moreno Valley Municipal Code.
f. Moreno Valley Equestrian Park and Nature Center or EPNC shall mean the Moreno Valley Equestrian Park and Nature Center located at 11150 Redlands Boulevard, Moreno Valley, California, 92555.
g. Council shall mean the Moreno Valley City Council.
h. Department shall mean the Department of Parks and Community Services.
i. Director shall mean the Director of Parks and Community Services of the City of Moreno Valley or his/her designated representative.
j. Caterer shall mean the person or entity which contracts with the Permittee to provide food service.
k. Commercial Concession shall mean a licensed business or other concession items or equipment, which sells food to the public at the EPNC.
I. Facility Fee shall mean the fee charged for use of any area of the EPNC.
m. Overtime Fees shall mean the fees passed on to the Applicant to cover staff time beyond the number of hours approved in the permit for use of the EPNC.
n. Permit shall mean the written, typewritten or printed permission issued to the Applicant for use of a designated area of the EPNC, issued pursuant to the guidelines.
o. Permittee shall mean the person or entity to whom a permit is issued hereunder.
p. Regulations shall mean regulations for the use of EPNC as set forth in the guidelines.
q. Security Deposit shall mean an amount paid in advance of an event to ensure proper cleanup, and to cover breakage, loss or damage.
r. Standing Reservations shall mean regularly scheduled meetings/events made by the City or other non-profit organizations reserving a specific area of the EPNC on a weekly or monthly basis at a specific time/day over a period not to exceed twelve (12) months.
s. Weekdays shall mean the time period between 6:00 a.m. Monday through 11:59 p.m. Friday.
t. Weekends shall mean the time period between 12:00 a.m. Saturday through 10:00 p.m. Sunday.
u. Special Event shall mean: 1) a one-time event, 2) is conducted on a single day or spanning consecutive dates within a thirty day period, and 3) requires the coordination of at least two City departments, as defined in the City's Administrative Special Event Policy.
v. User Group 1 shall mean City sponsored/conducted events, non-profit organizations, governmental agencies (Federal, State, County) and educational institutions with reciprocal arrangements.
w. User Group 2 shall mean City of Moreno Valley resident (proof of residency may be required), resident non-profit organization whose membership includes $51 \%$ or more members reside in Moreno Valley (proof of residency may be required), governmental agencies (Federal, State, County), and educational institutions.
x. User Group 3 shall mean City of Moreno Valley commercial groups - social activities.
y. User Group 4 shall mean non-resident, non-profit organization (proof of non-profit status may be required).
z. User Group 5 shall mean resident, commercial use for profit (proof of business license may be required).
aa. User Group 6 shall mean non-resident, commercial use for profit (proof of business license may be required).
bb. User Group shall mean a group requesting to use the EPNC.
cc. Other Facility Users shall mean users requesting to use the EPNC for events, which are not defined as City special events.

## 3. PERMIT PROCEDURES FOR USER GROUPS

The CSD has determined that forms, applications, and documents received hereunder are necessary to protect the City's interests. All user groups proposing to use the EPNC for special events must submit for approval at least 30 days prior to the event
a. A completed calendar of events for the following year.

1. "Rain Dates" may be granted upon application in writing to the CSD.
2. All scheduled "Night Shows" must be noted on the calendar.
3. All arenas and events are subject to a 10:00 p.m. curfew unless prior approval is requested and granted by the Director.
4. Moreno Valley resident groups will receive priority in case of conflicting dates.
b. A completed Liability Release Form.
c. A completed Sports Field Facility Use Form.
d. A completed current membership roster. Note: all user groups must maintain a verifiable $51 \%$ membership residence within the CSD to be considered a resident group.
e. A current roster of the organization's officers and the liaison who is authorized to represent the organization in scheduling events at the EPNC.
f. A copy of the organization's bylaws currently in effect.
g. A Certificate of Insurance and endorsement. This must maintain $\$ 1,000,000$ General Liability Policy clearly naming the User Group as the insured and identifying the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additionally insured for all events utilizing the CSD properties and/or facilities. This policy must be maintained at all times.

## 4. PERMIT PROCEDURE FOR OTHER FACILITY USERS

a. Other facility users proposing to utilize the EPNC which are not defined as City special events must submit for approval the following:

1. A completed Sports Field Facility Use Form.
2. A completed Liability Release Form.
3. A Certificate of Insurance and endorsement. This certificate must maintain $\$ 1,000,000$ General Liability Policy clearly naming the User Group as the insured and identifying the City of Moreno Valley, the Redevelopment agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additionally insured for all events utilizing the CSD properties and/or facilities. This policy must be maintained at all times.

## 5. TERMINATION OF PERMIT

Agreements are subject to termination for any or all of the following:
a. Failure of the User Group to abide with any of the rules contained herein.
b. Failure of the User Group to pay any fees or bills payable to the CSD within 60 days of billing.
c. Any unauthorized event or usage by the User Group without prior consent by the CSD.
d. Formal request in writing by the User Group.
e. Mutual Consent of the User Group and the District.
f. District request.

## 6. REGULATIONS

a. Permits for use of any portion of the EPNC shall not be granted when, in the opinion of the Director, it is reasonably certain that the proposed activities are of a nature which endangers persons or property or which present a clear and present danger to the public safety or health.
b. Permits shall not be granted in a manner, which, in the opinion of the Department, constitute a monopoly for the benefit of any individual, group or organization.
c. Unless otherwise noted, the EPNC is available for rental during the following hours: Monday to Sunday 6:00 a.m. to 10:00 p.m. Events which take place after dusk are subject to additional conditions by the CSD, which may include appropriate event lighting. The arena and events are subject to a 10:00 p.m. curfew unless prior approval is requested and granted by the Director.
d. Permits may require security.

## 7. RESERVATIONS

a. Any person desiring to use the EPNC shall make an application on forms provided by the CSD. Applications shall be available at the Parks and Community Services Department located at the Conference and Recreation Center (CRC).
b. Applications for permits for use of the EPNC must be completed and filed at the CRC within the normal business hours of the Department, which are Monday through Thursday, 7:30 a.m. to 5:30 p.m. Due to mandatory furlough days and 9/80 work schedules, the CRC registration office is closed on Fridays.
c. Application forms shall be submitted only by authorized adult representatives, 21 years of age or older of qualified responsible legal entities.
d. The Permittee (person signing rental agreement) shall be present at all times during the approved event.
e. Reservations will be accepted less than two (2) weeks in advance (ten working days), depending on the ability to schedule staff for preparation of the EPNC, but may not be guaranteed. Reservations may be made up to twelve (12) months in advance.
f. A reservation is not confirmed until the Applicant has received a signed Permit from the CSD.
g. At the time the Permit is issued, the Permittee assumes responsibility for obtaining all required permits and/or insurance coverage. Failure to obtain permits and/or insurance coverage when applicable will result in a forfeiture of deposit and revocation of the Permit.
h. Standing reservations shall be limited to a period not to exceed twelve (12) months.

## 8. ADDITIONAL CONDITIONS MAY BE SPECIFIED BY THE DEPARTMENT

The Department may specify additional conditions of approval of a Permit. Such conditions must be reasonable and for the protection of City interests. The following are examples of events that may require additional conditions of approval:

- Auctions
- Rodeos
- Shows necessitating extraordinary setups
- Festivals
- Activities involving the use of non-projectile firearms at the EPNC for practice, exhibition, or competition related to re-enactment programs or events


## 9. ALCOHOL AND SUBSTANCE REGULATIONS

a. No one shall be admitted to the EPNC who is under the influence of alcohol or a controlled substance, or who has alcoholic beverages or controlled substances in his/her possession.
b. Permission to serve alcohol beverages shall be made on a case per case basis by the Director and shall only be allowed from a caterer possessing a valid State of California Department of Alcoholic Beverage License; Caterer Permit and a Certificate of Insurance and endorsement evidencing general liability coverage of $\$ 1,000,000$ per occurrence and listing the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additionally insured. Events, which require extraordinary services, shall require higher insurance limits, as determined by the City. Failure to comply will result in immediate revocation of Permit.
c. The City shall receive fifteen percent (15\%) of the gross receipts of alcohol service from the caterer.
d. Use of alcoholic beverage shall not be permitted at functions for minors.

The possession, distribution or consumption of alcoholic beverages shall be in compliance with the Permit for Use of the EPNC and of all applicable laws including regulations of the Alcoholic Beverages Control Commission.
e. Consumption of alcoholic beverages shall only be permitted in designated areas of the EPNC.
f. Other than as described above, alcohol shall not be permitted at the EPNC.

## 10. BOND REQUIREMENTS

The City may, as part of the permit approval process, require the Permittee to furnish a bond or other approved form of security commensurate with the risks the use exposes the City to. Such bond shall guarantee that Applicant, if granted a permit, will well and
faithfully perform each and every term and condition of said Permit and will abide by and observe all lawful rules and regulations for use of the EPNC facilities. Every bond furnished by a Permittee as provided herein shall be subject to the approval of the City as to form and as to surety. The following are examples of events that may require the Permittee to furnish a bond:

- Auctions
- Rodeos
- Shows necessitating extraordinary setups
- Festivals
- Special events


## 11. BROADCAST - TELECAST

No event presented in the EPNC shall be broadcast, televised or in any manner recorded for commercial reproduction without the prior written consent of the City/CSD. Videotaping for personal use shall be permitted i.e. home type videos.

## 12. COMPLIANCE WITH CONDITIONS OF USE

Permittee shall observe, obey and comply with all applicable city, county, state and federal laws and the policies, rules, and regulations and terms and conditions governing use of EPNC facilities. Permittee will forfeit fees paid if removed from premises for violation of same. Removal shall not release Applicant from any obligations for the payment of rents or other fees not yet paid under such Permit or additionally incurred. The policy of the City is to serve the public within the policy guidelines of the EPNC. The Permittee shall agree that it and its employees and agents will at all times cooperate to this end. If Permittee fails to comply, it may be cause for denial of use of facility. The CSD may revoke any and all permits and deny any and all use in the future.

## 13. CONDUCT IN THE EPNC

Permittee shall be solely responsible for the orderly conduct of all persons using the EPNC by its invitation, either expressed or implied. The CSD reserves the rights to eject or cause to be ejected from the premises any person or persons appearing to be a danger to the public or property, or engaging in disruptive, unlawful or undesirable manner. Activities shall be conducted in an orderly manner. The Permittee shall be financially responsible for personal injuries or property damage arising from the meetings or activities and shall hold the City harmless.

## 14. CONDITIONS FOR USE SUBJECT TO CHANGE

The policies, rules, regulations and conditions governing use of the EPNC are subject to change without notice to present or future applicants unless the change affects a permit lawfully issued and in effect. These policies will be evaluated, changed, and/or modified as needed by the City.

## 15. DAMAGE TO FACILITY OR EQUIPMENT

Permittee shall be financially responsible to the CSD for any damage to the EPNC or equipment or loss of property, including administrative costs, as well as attorney's fees, incurred by CSD in connection with recovery for such damages.

Funds to pay for such damage shall be charged to any of the following:
a. Refundable security deposit
b. Permittee
c. Insurance
d. Bond

## 16. DECORATIONS

The Department must approve plans for decorations ten (10) working days in advance.
a. Fire Resistant Decorations

Decorations proposed by the Permittee must be fire resistant or of fire retardant materials and subject to Fire Department regulations, and must be approved by the Department.
b. Placement of Decorations

The manner of placement of decorations shall be approved by the Department; thereafter, the placement of decorations shall be the responsibility of the Permittee and must be removed immediately following the function. Failure to remove decorations may result in additional fees charged to the applicant. The City is not responsible for any decorations not removed within the timeframes listed.
c. Open Flame Devices

Candles or other open flame devices will not be permitted, except as authorized on the Permit and subject to Fire Department regulations.

## 17. CITY RIGHT TO ENTER

Designated EPNC staff and City officials shall have the right to enter all areas of the EPNC at all times during any and all occupancies.
18. EXITS

At no time shall exits be covered or obstructed.

## 19. ADHERENCE TO FIRE REGULATIONS

A Permittee shall not permit persons to attend any event at the EPNC, which exceeds the capacity posted in the reserved area of the portion of the EPNC covered by the Permit, as determined by Fire Department regulations.

## 20. INDEMNITY

Each Permittee shall sign and agree to indemnify and hold harmless the City, its elected and appointed officers, employees and agents, from and against any and all claims, demands, causes of action, damages (including damages to City's property), or injury to persons, costs and liabilities (including cost and liabilities to the City with respect to its employees), in law or in equity, of every kind and nature, whatsoever, directly or proximately resulting from or caused by the use and occupation of the EPNC or any part thereof described in the Permit, whether such use is authorized or not, or from any act or omission of Permittee or any of its officers, agents, employees, guests, patrons and
invites. The Permittee shall, at its sole risk and expense, defend any and all suits, actions or other legal proceedings which may be brought or instituted against the City, its officers and employees on any such claim, demand or cause of action; provided, City may, in its discretion, elect to defend such claim, demands, or cause of action at Permittee's expense. The Permittee shall pay and satisfy any judgment or decree which may be rendered against the City, its officers, employees or agents in any such suit, action or any other legal proceeding. Permittee shall pay for any and all damages to the property of the City for loss or theft of such property, done, permitted or caused by Permittee, its officers, agents, employees, guests, patrons and invitees.

## 21. INSURANCE REQUIREMENTS

All groups or individuals who request to utilize the EPNC shall adhere to the following insurance requirements:
a. Providing the City with a Certificate of Insurance and endorsement evidencing general liability coverage of $\$ 1,000,000$ per occurrence and listing the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additionally insured. Events which require extraordinary services or risks may require higher insurance limits, as determined by the City; or
b. Participating in the City's Special Events Insurance Program. The premium cost for each event shall be dependent upon the number of risks involved and the anticipated number of participants. Extraordinary events may also require additional fees and permits for the hiring of law enforcement services, traffic controllers, waste disposal services, etc., at the expense of the Applicant, as deemed appropriate by the City. Evidence of required insurance in the form of Certificates of Insurance, approved as to form by the City, must be provided to the Department at least ten (10) working days prior to the scheduled event. The City may revoke the Permit for use of the EPNC for failure to provide a Certificate of Insurance and endorsement.
c. Insurance requirements for City events shall be as deemed appropriate by the CSD.

## 22. NO VERBAL AGREEMENT

No verbal agreements for any use of the EPNC shall be made or interpreted to be binding in any way on the CSD.

## 23. OBSERVANCE OF COPYRIGHTS

Each Permittee shall be deemed to agree, represent and warrant that nothing contained in the program, performance, exhibition or in any way connected with Permittee's activities under the Permit shall violate or infringe upon any copyright, patent, right of privacy or other statutory or common law right of any person, firm, or corporation.

## 24. HOURS

Permittee shall observe the hours of use as set forth in the Permit.

## 25. OPERATION OF AND MODIFICATION TO EPNC

Control of use of equipment in the EPNC will be by the CSD. A Permittee at all times shall allow access and passage to public areas and/or to the streets or sidewalks adjoining. All necessary repairs to the EPNC or EPNC equipment shall be authorized by the CSD.

## 26. PERMITTEE RESPONSIBLE FOR CLEANLINESS OF CENTER

The portion of the EPNC used by a Permittee must be left in a clean and orderly condition. If maintenance is required, other than the normal cleaning process, the Permittee will be responsible to the City for the additional cost of the same.

## 27. REARRANGEMENT OF CENTER

Placement, relocation or rearrangement of EPNC equipment is not permitted without approval of the Department.
28. REMOVAL OF CITY PROPERTY

No Permittee shall remove CSD property from the EPNC.
29. REMOVAL OF PERMITTEE'S PROPERTY FROM PREMISES

Each Permittee shall be responsible for removal of all equipment or property immediately following an event. City is not responsible for any equipment or property left at EPNC.
30. SCHEDULING

The Department shall have the right to schedule other events, whether or not similar to a Permittee's event, before and/or after the dates of a Permittee's event without notice to Permittee.
31. SECURITY

Moreno Valley Police Department Officers or approved licensed security guards may be required based upon the type of event with cost assumed by the Permittee.
32. SMOKING

No smoking is allowed on park premises.
33. STORAGE

With the permission of the District and dependent upon the space availability, User Groups may store private club equipment within the arena area. However, neither the City nor its agent shall take any responsibility for any loss or damage to such equipment. These conditions include property left behind by applicant following an event for pickup at a later date.

## 34. SUPERVISION OF EPNC

a. When deemed necessary, an employee of the CSD shall be on duty during events. The staff on duty shall be responsible for the enforcement of the policies, rules, regulations, terms, and conditions governing use of the EPNC and shall have complete authority over the use thereof. The staff member has the authority to revoke any Permit, therefore terminate all usage by such Permittee for failure to comply with the policies, rules, regulations, terms, and conditions governing use of the EPNC.
b. Staff on duty at the EPNC is an employee of the City and shall not be required to perform extra tasks for the Permittee's event.

## 35. DISORDERLY CONDUCT

The use of profane language or loud, boisterous talking, disorderly conduct or lewd conduct will not be permitted. All persons being admitted to the EPNC shall conform to generally accepted dress standards for the event scheduled.

## 36. USE OF AMPLIFICATION EQUIPMENT

Amplification equipment may be utilized as approved by the Department.

## 37. MINORS

Groups composed of minors (18 years and under) shall be supervised by one (1) adult (21 years of age or older) per ten (10) minors at all times while using the EPNC.

## 38. FOOD SERVICE

Any event requiring food service must utilize a properly licensed caterer approved in advance by the CSD. Food may be delivered to the site and served by the organization. If the public is invited, the food must be prepared by the licensed caterer approved in advance by the CSD. Non-profit organizations are permitted to host potluck meals during their functions. In addition, private functions not for profit and not open to the public are permitted to host potluck meals during their function.

## 39. FEES AND CHARGES

a. Fees and Charges - General

The City reserves the right to change fees and charges from time to time with appropriate advance notice.
b. Payment of Fees and Deposits

Permittee shall pay to City a security/cleaning deposit at the time of filing the application for a Permit, as listed in the fee schedule. The balance of the minimum rental must be paid when specified on the Permit or not later than ten (10) working days prior to the event when not specified on the Permit.
c. Overtime Fees

Overtime fees are defined as fees passed on to the applicant to cover staff time beyond the number of hours approved in the permit for use of the EPNC.
d. Refund of Fees and Deposits

Refunds shall be made only in the event of a cancellation prior to ten (10) working days of the event; a processing fee of $\$ 25$ may be charged to the Permittee. If cancellation is made by the City due to unforeseen circumstances, which makes the facility unavailable or unsafe, notice will be given as far in advance as possible, and a full refund shall be made. City shall not be responsible for any damages relating to a cancellation, of whatever nature or kind, other than the responsibility for refunding all deposits, fees, and charges made relative to the cancellation of the event.

## 40. ANIMAL REGULATIONS

Horses shall be under the control of their horse handlers at all times. Other animals shall be kept on leashes at all times, with the exception of guide animals, and while using the dog park.

## 41. CONCESSION STANDS

The approval of the User Group's Application for use of concession stands/snack bars at the arenas will also include the right of the User Group to use the concession stand/snack bar buildings at the arena. Such use will require an additional Facility Use Form. With prior permission from the Department, groups may store private equipment within the concession stand or snack bars; provided, however, that the District shall have no responsibility for any loss or damage to such equipment. Fees must be paid in advance. All appliances must be disconnected at the end of the schedule season, and may be reconnected at the beginning of the scheduled season.

## 42. COMMERCIAL CONCESSIONS

Commercial food and/or sales concessions are not a part of the Agreement and must have separate Certificate of Insurance and endorsement identifying the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additional insured and requires preapproval from the City and CSD. Concessionaire must also provide a completed application and proof of a Health Certificate and a $\$ 1,000,000$ insurance policy naming the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Community Services District of the City of Moreno Valley as additional insured. Requested applications for commercial food vendors during a User Groups event must not conflict with the use of the facility.
43. CAMPING

There will be no overnight camping at the arenas without prior approval of the CSD.

## 44. FIRE LANE

A fire and emergency vehicle lane must be maintained within the confines of the arena parking areas at all times.
45. HORSE CONDUCT

No horses shall be allowed to run free or loose within the EPNC at any time. Horses shall be under the control of their horse handlers at all times. Horses shall not be tied to fences or arena railings at any time.

## 46. IMPROVEMENTS TO FACILITIES

No person, group or club shall make any improvements or alterations to an arena or adjourning CSD property without first obtaining the written consent of the CSD. Any such improvements to CSD arenas shall be therein designated as CSD property. The Director shall either approve or disapprove the improvements and may impose such conditions upon such approval as it deems to be necessary or desirable.

## 47. AVAILABILITY - PUBLIC

Equestrian arena facilities located within CSD property are considered public parks, available to the public except for pre-approved scheduled use or when pre-scheduled CSD approved equestrian events are in process. No child under the age of 12 years of age shall ride a horse in any District arena unless under the supervision of an adult.

## 48. AVAILABILITY - SPECIAL EVENTS

The CSD reserves the right to schedule and rent the arenas for purposes of non-resident equestrian events, 4-H and FFA events, rodeos, mounted shooting events, and/or breed or organizational horse shows on dates/weekends that do not conflict with the preapproved schedules granted to the User Groups. Requests for use of applications, rules and fee structures will be determined by the CSD.
49. APPEALS

A User Group or club, which is dissatisfied with a decision of CSD with respect to the scheduling of the use of an arena by the User Group or club or with regards to actions of the CSD with respect to the arena maintenance, may appeal the decision or action by filling a written request to the Director. The decision of the Director shall be considered to be final.

## 50. COMMERCIAL EVENTS

The City shall receive fifteen percent (15\%) of the gross receipts of revenue from Commercial group events, which generate revenue from the use of the arena.

## 51. USER GROUPS PRIORITY

Group 1: City sponsored/conducted events, non-profit organizations, governmental agencies, non-profit organizations (Federal, State, County) and educational institutions with Reciprocal Arrangements (as defined in the fee schedule).

Group 2: City of Moreno Valley resident (proof of residency may be required), resident non-profit organization (proof of residency may be required), governmental agencies (Federal, State, County) and educational institutions.

Group 3: City of Moreno Valley commercial groups - social activities.
Group 4: Non-resident non-profit organization (proof of non-profit status may be required).

Group 5: Resident commercial use for profit (proof of business license may be required).

Group 6 Non-resident commercial use for profit (proof of business license may be required).

## 52. MOUNTED SHOOTING ACTIVITIES (NON-PROJECTILE FIREARMS ONLY)

a. Per City Ordinance No. 814 and CSD Ordinance No. 54 the prohibition of firearms, weapons and fireworks in parks shall not apply to the use of non-projectile firearms at the EPNC for practice, exhibition, or competition related to re-enactment programs or events authorized through the issuance of a formal permit pursuant to Section 11.40.050(D) of this Code.
b. Per the City of Moreno Municipal Code Title 11 Peace, Morals and Safety, Chapter 11.40 Use of Parks and Recreation Facilities, Section 11.40.050 Reservations and Permits, allows the Director of Parks and Community Services the final say as to the type of activity, frequency of activity and conditions of use for each park or facility reservation permit including the EPNC. This process is part of the control mechanism governing the use of our parks and facilities. Each reservation formal permit application must follow and comply with current City of Moreno Valley insurance requirements.
c. Without a formal reservation permit, shooting of blanks will not be allowed at the EPNC arena. Park Rangers, Park Staff and the EPNC Park Caretaker will enforce the park rules. If need be, MVPD will be called to enforce the park rules. Generally, mounted shooting activities with 50 participants or less will not require additional onsite security.
d. Upon Director's approval of mounted shooting activities, staff will forward a schedule of each event to the MVPD.
e. Days, times and maximum number of blanks per practice and competition

1. Friday, Saturday and Sunday use only.
2. Total days per year for all mounted shooting activity shall not exceed 26.
3. No more than 12 competition days per year will be permitted.
4. Set up time: 8:00 a.m.
5. Begin shooting time: 9:00 a.m.
6. End shooting time: 5:00 p.m.
7. Tear down time: 5:00 p.m. to 7:00 p.m.
8. No night use allowed.
9. Maximum number of blanks per practice day shall be 1,600. Practice days and times are to be listed on reservation permit.
10. Maximum number of blanks per competition day shall be 2,400. Competition days and times are to be listed on reservation permit.
11. Actual dates will be determined on a first-come, first-serve basis.

## f. General Requirements

1. All requested use of the EPNC arena for mounted shooting activities must go through the reservation process for a formal permit as approved by the Director.
2. All participants will be required to sign a release of liability to the permittee and City in order to participate. Release forms shall be on file with the Parks and Community Services Department prior to participating in any mounted shooting activity.
3. All practices and competitions shall have designated person(s) onsite to serve as the Match Director and a Certified Range Master who has passed a test administered by the Cowboy Mounted Shooting Association (CMSA) or equivalent organization during mounted shooting activities. A letter listing the names of the designees will need to be on file with the Parks and Community Services Department prior to conducting mounted shooting activities.
4. The Match Director will:
a) Ensure that only 45 Cal pistols using 45 Cal blanks, loaded with black powder, crimped shut at the nose with no wad or propellant are used. Ensure that blanks contain black powder only and no walnut shells, no wads, and absolutely no projectile of any kind.
b) Ensure that all firearms shall remain unloaded until the competitor arrives in the loading area.
c) Ensure that no firearm is cocked until immediately prior to engaging a target inside the arena.
d) Order and purchase blanks from CMSA or equivalent certified producers for mounted shooting using FF g and FFF g black powder (also known as 2 F or 3 F ). A letter from the CMSA or equivalent certifying the blanks will need to be on file with the Parks and Community Services Department prior to the commencement of any mounted shooting activities.
e) Check each individual blank and hand out each blank to each participant at each event at a table away from any public or spectator.
f) Monitor and control all unused blanks and ensure removal offsite after each mounted shooting activity.
g) Monitor and control all empty blank casings and ensure removal offsite after each mounted shooting activity.
h) Ensure that target balloons are placed at a minimum 30' away from guard rails/arena fencing.
i) Ensure that no use of BB guns, pellet guns or live ammunition is ever allowed.
5. Remove all horse droppings outside of arena.
6. Clean and remove all trash generated by activities.
7. Supply portable toilets including ADA compliant units. Number of units to be approved by the Director.
8. Provide own arena prep and arena watering.

# MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER 

 FEE SCHEDULESee Current CSD FEE SCHEDULE on City Website

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| APPROVALS |  |
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| BUDGET OFFICER | caf |
| CITY ATTORNEY | fist |
| CITY MANAGER | Mnt |

## Report to City Council

TO:
Mayor and City Council, acting in their respective capacities as the President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: $\quad$ Michael McCarty, Director of Parks and Community Services
AGENDA DATE: September 14, 2010
TITLE: Recommendation to Enter Into Agreement with Carney Educational Services, LLC, dba AfterSchoolStore.com

## RECOMMENDED ACTION

Staff recommends that the Mayor and Members of City Council, acting in their respective capacities as the President and Members of the Moreno Valley Community Services District:

1. Authorize the City Manager to enter into an agreement with Carney Educational Services, LLC, dba AfterSchoolStore.com to purchase customized snacks to be delivered to all 40 after school sites covering the 2010/2011 school year for the After School Education and Safety Program Grant (ASES).
2. Direct the Purchasing Manager to issue a purchase order not to exceed \$460,000.

## BACKGROUND

During the 2009/2010 school year, the City utilized Carney Educational Services LLC, dba AfterSchoolStore.com as the ASES program's snack provider. Carney Educational Services was selected as no other vendor possessed the ability to deliver directly to individual school sites. During the past year, they delivered snacks to all 40 sites within Val Verde Unified School District (VVUSD) and Moreno Valley Unified School District (MVUSD) on a weekly basis, providing daily nutrition. In addition to delivering snacks weekly, Carney Educational Services picked up excess snacks (eliminating any wasted food) for which the City received credit. Parks and Community Services is proposing to again enter into an agreement with Carney Educational Services to provide nutritious
snacks for all 40 after school program sites. It would be a renewable contract for the next two program years with an ending date of June 30, 2012.

The focus of the ASES program grant submitted by the City, in partnership with the MVUSD and VVUSD, is to offer an array of services, programs, and activities that reinforce and complete the ASES Grant academic program. Educational enrichment may include but is not limited to positive youth development strategies, recreation and prevention activities. Such activities might involve the visual and performing arts, music, physical activity health/nutrition promotion, and general recreation; career awareness and work preparation activities; community service learning; and other youth development activities based on students needs and interest. Enrichment activities are designed to enhance the core curriculum.

The school sites receiving grant funding were chosen based in part on the percentage of students eligible for free and reduced lunches. The program requirements are to operate after school a minimum of 15 hours per week and at least until 6:00 p.m., beginning immediately upon the conclusion of the regular school day; operate every regular school day during the school year; and offer a daily nutritious snack. The program elements are an educational and literacy element, physical education, and an educational enrichment element. The educational and literacy element must include tutoring and/or homework assistance designed to help students meet state standards in one or more of the following core academic subjects: language arts, mathematics, history and social science, science, or computer training. The educational enrichment element must offer an array of additional services, programs, and activities that reinforce and complement the regular academic program of participating students to support positive youth development. The program will not only benefit the 3,000 students in the program but the entire community as well.

## DISCUSSION

It is staff's intention to enter into an agreement with Carney Educational Services, LLC, to meet the required nutritional guidelines of the ASES grant. Carney Educational Services LLC will provide individually packaged snacks, fresh fruit and vegetables, and $100 \%$ fruit juice on a daily basis to help reinforce the nutritional education and healthy message for the youth in the program.

The City is currently reimbursed .71 cents per child per day from the Child and Adult Care Food Program grant, and Carney Educational Services will charge .67 cents per child per day. Snacks will be delivered on a weekly basis to all 40 school sites, whereas other companies were unable to deliver to individual sites but only to one centrally located place, which would then have to be picked up and delivered to the individual sites. There is insufficient storage space to hold that amount of product and the ability to deliver to each site. In the previous years, the City had entered into contract with VVUSD to purchase snacks for the seventeen VVUSD sites, and the department was then responsible to purchase and deliver snacks to the twenty four MVUSD sites. Using Carney Educational Services did allow us to have a single vendor responsible for all
aspects of providing snacks to the children in the program while still adhering to the Child and Adult Care Food Program and the ASES grant.

The federal child nutrition programs, which already feed 1.4 million children after school, cover the cost of providing after school snacks. All ASES grantees are eligible to receive funding through one or more of the nutritional programs, and the funding is based on the number of children served.

Because of the grant structure where the City has approximately $\$ 500,000$ to spend on nutritional services by the end of this fiscal year, staff believes by entering into contract with Carney Educational Services, this will fulfill the grant's requirement.

## ALTERNATIVES

1. Authorize the City Manager to enter into an agreement with Carney Educational Services, LLC, dba AfterSchoolStore.com to purchase customized snacks to be delivered to all 40 after school sites covering the 2010/2011 school year for the After School Education and Safety Program Grant (ASES) and direct the Purchasing Manager to issue a purchase order not to exceed \$460,000.
2. Elect not to approve the recommended action as outlined above and provide direction to staff.

## FISCAL IMPACT

The funding of this program expenditure, in the amount of \$460,000, is covered 100 percent (100\%) through direct grant funding, account number 16214.6396.

## NOTIFICATION

Posting of the agenda.

## ATTACHMENTS/EXHIBITS

Attachment A: Independent Contractor Agreement with Carney Educational Services

Prepared By:
Department Head Approval:
Christine Peterson
Michael McCarty
Program Supervisor
Director of Parks and Community Services

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

## ATTACHMENT A

## INDEPENDENT CONTRACTOR AGREEMENT

## City of Moreno Valley

## INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, hereinafter referred to as the "City", and the following named independent contractor, hereinafter referred to as the "Contractor," based upon City policies and the following legal citations:
A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors; and
B. The public interest, convenience, necessity and general welfare will be served by this Agreement.
This Agreement is made and entered into effective the date the City signs this Agreement.

## 1. CONTRACTOR INFORMATION:

Contractor's Name: Carney Educational Services DBA After School Program Address: 430 Grand Cypress Ave \#104.
City: Palmdale State: _CA Zip: 93551
Business Phone (888) 511-7737 Fax No.(661) 947-5678
Other Contact Number: N/A
Social Security Number: _ N/A
Business License Number: 29818
Federal Tax I.D. Number: -95-4764967

## 2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

A. The Contractor's scope of service is described in Exhibit " $A$ " attached hereto and incorporated herein by this reference.
B. The City"s responsibility, other than payment, is described in Exhibit "B" attached hereto and incorporated herein by this reference.
C. Payment terms are provided in Exhibit "C" attached hereto and incorporated herein by this reference.
D. The Contractor Starting Date is $8 / 17 / 2010$ and the Contractor Ending Date is $6 / 10 / 2011$. The City acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

## 3. STANDARD TERMS AND CONDITIONS:

A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
D. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement.
E. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney's fees and costs, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage.
F. City Indemnification. The City agrees to indemnify, defend and save the Contractor and its officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Contractor, its officers, agent, employees, or subcontractors.
G. Insurance Requirements. Where determined applicable by the City, Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII-Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:
$\sqrt{ }$ General Liability Insurance-to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

$$
\begin{array}{ll}
\text { Bodily Injury } & \$ 1,000,000 \text { per occurrence } / \$ 2,000,000 \text { aggregate } \\
\text { Property Damage } & \$ 500,000 \text { per occurrence } \$ 500,000 \text { aggregate }
\end{array}
$$

- Professional Errors and Omission Insurance-such coverage shall not be less than $\$ 1,000,000$ per claim and aggregate.
$\sqrt{ }$ Worker's Compensation Insurance-in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Contractor and the City, RDA, and CSD against any loss, claim or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement

Liability and Property Damage Insurance coverage for owned and nonowned automotive equipment operated on City/CSD/RDA premises. Such coverage limits shall not be less than $\$ 1,000,000$ combined single limit.

## $\square$ Insurance requirements waived with Risk Manager's approval.

Insurance requirements modified with Risk Manager's approval and attached hereto as Exhibit " $D$ " and incorporated herein by this reference.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City Risk Manager prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit to the Risk Manager new evidence of insurance in the amounts established.
H. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
I. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
J. (a) The City may terminate this Agreement without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
(b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
K. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractors time and materials charges under the Agreement. Upon reasonable notice, such records must be made available to the City's agent; however, nothing herein shall convert such records into public records. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
L. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
M. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.

## SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

## City of Moreno Valley

BY:
Financial \& Administrative Services Director/City Manager/Mayor (Select only one please)

## Date

## INTERNAL USE ONLY

## ATTEST:

City Clerk
(only needed if Mayor signs)
APPROVED AS TO LEGAL FORM:

City Attorney

## Date

RECOMMENDED FOR APPROVAL:

Department Head
(if contract exceeds 15,000 )
Date

TITLE: $\qquad$
(Corporate Secretary)

Contractor/Consultant Name

BY:


TITLE: ouner/CEO (President or Vice President).
$\frac{8 / 10 / 10}{\text { Date }}$
BY: $\qquad$
$\qquad$

| INTERNAL USE ONLY |
| :---: |
| ATTEST: |
| City Clerk <br> (only needed if Mayor signs) <br> APPROVED AS TO LEGAL FORM: <br> City Attorney <br> Date <br> RECOMMENDED FOR APPROVAL: <br> (if contract exceeds 15,000) <br> Date |

## EXHIBIT A

## GENERAL AGREEMENT

This agreement is entered between Carney Educational Services (CES) and the City of Moreno Valley ("City") for the purpose of providing after school snack services. It is recognized that the purpose of this agreement shall be constructed in a manner not inconsistent with the California Education Code and other laws of the State of California After School Educations and Safety (ASES) Grant.

## AGENCY AND PROGRAM BACKGROUND

Carney Educational Services is a private agency, serving youth in California since 1992. Carney Educational Services Program enriches social, cognitive, physical development and nutrition in youth through after-school and interventional programs. The snack program is a component of our services that provides daily nutritional snack for after school sites.

## SNACK PROGRAM SERVICES

Carney Educational Services will provide after-school snack at ASES "City" sites every school day from August $17^{\text {th }}, 2010$ until June $11^{\text {th }}, 2011$. CES will provide a daily nutritional snack and drink. Snack will be provided for a set unit price of .674 per student, per day and total cost will vary based on City program enrollment. Snack nutritional values will be in accordance with Child and Adult Food Program.

## PROGRAM DELIVERY

Snack will be delivered to City programs weekly. City program must provide a secure area for product to be stored. City program will assign a contact for each site who will sign for delivery. CES will provide to extra days of product at each site. CES will invoice weekly with NET 30 DAY terms based on attendance provided by City.

## PROGRAM STAFFING REQUIREMENTS

Carney Educational Services shall be solely responsible for staff in their employ under this agreement, Carney Educational Services certifies that staff providing services are adequately trained and prepared according to prevailing standards for providing such services. Carney Educational Services will provide adequate supervision of the staff. CES will provide all necessary insurance for employees as specified in INDEPENDENT CONTRACTOR AGREEMENT.

## RELEVENT DATES

CES will deliver snack to (8) ASES sites per day starting on August 17, 2010. All (40)
ASES sites will have product to begin distribution on August 18, 2010.

## EXHIBIT B

## CITY OF MORENO VALLEY'S WILL SUPPORT PROGRAM:

City of Moreno Valley agrees to support the ASES snack program with the following:

- By assigning a site contact person to sign for snack delivery
- By communicating to CES the name, schedule and contact information for site contact
- By distributing snack to students during ASES program
- By counting snack daily and turning in documentation regarding disbursement
- By distributing fresh fruit the day after it is delivered to ensure product freshness
- By disposing of all boxes and containers


## PROGRAM FEE

City of Moreno Valley agrees to pay Carney Educational Services for program coordination and implementation and amount not to exceed $\$ 460,000$. This amount represents snack delivery from August 17, 2010 to June 10, 211 to (40) sites, at full attendance. Actual cost will be determined on actual attendance. Payments will be invoiced to the City of Moreno Valley based on snack program requirements.

## EXHIBIT C

City of Moreno Valley agrees to pay Carney Educational Services for program coordination and implementation an amount not to exceed $\$ 460,000$. This amount represents snack delivery from August 17, 2010 to June 10, 2011 to (40) sites, at full attendance. Actual cost will be determined on actual attendance. Payments will be invoiced to the City of Moreno Valley based on snack program requirements.


| ACORD. CERTIFICATE OF LIABILITY INSURANCE |  |  |  |  |
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| CERTIFICATE HOLDER <br> CITY OF MORENO VALLEY <br> 14075 FREDERICK ST <br> PO BOX 88005 <br> MORENO VALLEY, CA $92552-0805$ <br> ACORD 25 (2001/08) |  |  |  |  |
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# THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY. 

ADDITIONAL INSURED - BLANKET
This endorsement modities insurance provided under the following:

## COMMERCIAI GENERAL LIABLITY COVERAGE PART

A. Section II. Who is An Insured is amended to include as an additional insured any person or organization for whom you are performing operations when you and such person or organtzation have agreed in witing in a contract or agneement that such person or organization be added as an additional ingured on your policy. Such person or organtzation is an additional insured orily with raspect to liability for "bodily Injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions, or the ack or omissions of those acting on your behalf:

1. In the performance of your ongoing operations for the addilionat insured; or
2. In connection with your premises owned by or rented to you;
but only for:
3. The limits of liability specified in such witten contract or agreement, but in no event for amus of liability in excess of the applicable limits of llablity of this policy, and
b. Occurrences or coverages not otherwise excluded in the policy to which this endorsement applies.
B. Status as an additional insured for the person or organization to which this endorsement applies.
4. Commences during the policy period and after such written contract or agreement has been executed; and
5. Ends when:
a. Your ongoing operations for that additional insured are completed; or
b. The lease of premises expires: or
c. Your policy cancels or expires;
whichever occurs first.
C. Whth respect to the insurance afforded to the additional insured, the following exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repalrs) to be performed by or on behalf of the adoftional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

All other terms and conditions of this policy remain unchanged.


# THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY. 

## WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

Pollcy Number: 72WECK095656 Endorsemant Number: 01

Effective Date: ocrando Efrective hour is the same as stated on the Intormation Page of the policy: Named maured and Addresa:

## CARNEY EDUCATIONAL SERVICES, LLC

 3441 OCEAN VIEW BLVDGLENDALE, CA 91208

Wh have the right to recover our payments from anyone liable for an injury covered by this policy. We wh not enforce our right againat the person or organization named in the Schedule.

This agremment shall not operate directly or indirectiy to benefit anyone not named in the schedule.
schapule


Form WC 000313 Printed in U.S.A.

# THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY. ADDITIONAL INSURED - DESIGNATED PERSON OR ORGANIZATION 

This endorsement modifes insurance provided under the following:
APPLIES TO MOLESTATION COVERAGE
COMMERCIAL GENERAL LIABILITY COVERAGE PART
SCHEDULE
Name Of Additional Insured Person(s) Or Organization(s)

Information required to complete this Schedule, If not shown above, will be shown in the Deciarations.
Section if - Who is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury". "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
A. In the performance of your ongoing operations; or
B. In connection with your premises owned by or rented to you.

## 430 Grand Cypress

## Suite 104

Palmdale, CA 93551
Phone: (866) 512-7975 Fax: (661) 947-5678

## Name I Address

City of Moreno Valley
Finance Department
P.O: BOX 88005

Moreno Valley, CA 92552-0805

Date 8/11/2010
Quote \# 2001

## Ship To

City of Moreno Valley
STARS Afterschool Sites
Delivery Date Shipping Terms:
Net 30 Delivery Truck $5 C$

\begin{tabular}{|c|c|c|c|c|}
\hline Qty \&  \& Description \& ricee \&  <br>
\hline 452,375 \& SNACKSMV \& Elementary School Snack - Individual Serving (Quantity based on approximate 2585 students per day August 17, 2010 through June 10, 2011) Billing to be adjusted to actual student count per week. Holidays and School Closure dates are not included. \& 0.674 \& $$
304,900.75
$$ <br>
\hline 94,500 \& SNACKSMV \& Middle School Snack - Individual Serving (Quantity based on approximate 540 students per day August 17, 2010 through June 10, 2011) Billing to be adjusted to actual student count per week. Holidays and School Closure dates are not included. Sales Tax \& 1.00

$7.75 \%$ \& $94,500.00$

0.00 <br>
\hline
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\$399,400.75

To accept quotation sign and return:

| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | CITY |
| CITY ATTORNEY | CITY MANAGER |

## Report to City Council

TO: Mayor and City Council, Acting in their Respective Capacities as President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: $\quad$ Michael J. McCarty, Director of Parks and Community Services
AGENDA DATE: September 14, 2010
TITLE: Approval for Additional Park Ranger

## RECOMMENDED ACTION

Staff recommends that the City Council, acting in their capacity as the Board of Directors of the Moreno Valley Community Services District approve appropriation of funding to include the addition of a Park Ranger.

## ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

## BACKGROUND

Prior to fiscal year 2009/10, the Park Ranger Program was made up of four, full-time Park Rangers. During fiscal year 2009/10, two Park Rangers retired and since that time, one Ranger position has been filled with the other position being defunded as part of the City's overall deficit reduction plan. The Park Ranger program is now understaffed, yet park usage at most park sites has increased. In addition, two new neighborhood parks and several Aqueduct Bikeway segments have been added to the Park Ranger's span of control. Unfortunately, with the increase in park usage, we are also seeing some negative park usage including escalation in gang activity.

## DISCUSSION

With the increase in undesirable activity at City parks, at the August 24, 2010 meeting, the City Council directed staff to research the cost associated with hiring an additional Park Ranger. The funding source for the position can be found in Parks Maintenance Business Unit 161.76210.6114 Non Exempt Positions. Here, two positions are fully funded but unfilled at this time. A simple process of defunding these two positions to fund the much needed Park Ranger position can easily occur. The funding available from these two positions, including salaries and benefits, are as follows:

- Position No. 0485 - Lead Maintenance Worker
\$ 65,385
- Position No. 0492 - Maintenance Worker

Total Available Funding
The costs to add one Park Ranger are as follows:

- Salary and benefits at step ' A '
- Ranger vehicle fuel maintenance and gasoline
\$ 64,842
- Ranger uniforms and supplies 8,690
- Cell phone 1,240
\$123,376

Total Cost \$ 75,372

## ALTERNATIVES

1. Approve staff's recommendation to appropriate funds from Parks Maintenance Business Unit 161.76210.6114 Non Exempt Positions and transfer to Park Ranger Business Unit 161.76010.6114 Non Exempt Positions for an additional Park Ranger.
2. Not approve staff's recommendation, which could potentially hamper customer service and park patron safety.

FISCAL IMPACT
Salary, benefits, vehicle usage, uniforms, supplies, and cell phone for an additional Park Ranger total $\$ 75,372$. The funding source is available by defunding position numbers 0485 and 0492 in Parks Maintenance Business Unit 161.76210.6114 Non Exempt Positions and transferring the funds to the Park Ranger Business Unit 161.76010.6114.

## CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

## SUMMARY

In fiscal year 2009/10, two Park Rangers retired. Since that time, one Ranger position has been filled while the other position was defunded as part of the City's overall deficit reduction plan. With the Ranger Program being understaffed and due to the recent spike in gang activity within the parks, staff is proposing to utilize funds available from funded but unfilled positions found in the Parks Maintenance business unit and transfer these funds to the Park Ranger business unit so a Ranger can be hired.

## NOTIFICATION

Posting of Agenda

## ATTACHMENTS/EXHIBITS

None

Prepared By:
Steve Kupsak
Parks Maintenance Division Manager

Department Head Approval:
Michael J. McCarty
Director, Parks and Community Services

Council Action

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

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# MINUTES - REGULAR MEETING OF AUGUST 24, 2010 

 (Report of: City Clerk's Department)Recommendation: Approve as submitted.

## SEE AGENDA ITEM A. 2

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# MINUTES - REGULAR MEETING OF AUGUST 24, 2010 

 (Report of: City Clerk's Department)Recommendation: Approve as submitted.

## SEE AGENDA ITEM A. 2

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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | AL |
| CITY MANAGER | nuv |

## Report to City Council

TO:
Mayor and City Council, Acting in their capacities as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer
AGENDA DATE: September 14, 2010
TITLE: PUBLIC HEARING REGARDING A MAIL BALLOT PROCEEDING FOR A PROPOSED CHARGE INCREASE FOR THE COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM

## RECOMMENDED ACTION

Staff recommends that the Mayor and City Council, acting in their capacities as President and Members of the Board of Directors of the Moreno Valley CSD ("CSD Board"):

1) Conduct the public hearing;
2) Direct the City Clerk (the "CSD Board Secretary") to tabulate ballots received. In accordance with the City's Legislative Policy \#1.12, Policy For Conducting Mail Ballot Proceedings, the CSD Board Secretary shall inform the CSD Board of any postponement necessary to validate and tabulate ballots;
3) Receive the report of the ballot results from the CSD Board Secretary. If postponement occurs, continue receipt of results to the next regular meeting of the CSD Board, in accordance with adopted policies and procedures for mail ballot proceedings; and
4) After receiving the report of the CSD Board Secretary, the CSD Board shall:
a. Verify and accept the results of the mail ballot proceeding as identified on the Official Tally Sheet;
b. Receive and file with the CSD Board Secretary the accepted Official Tally Sheet; and
c. If approved, authorize and impose the proposed increase to the CSD Zone B charge.

## ADVISORY BOARD/COMMISSION RECOMMENDATION

## N/A

## BACKGROUND

The CSD was formed simultaneously with the City's incorporation and zones of benefit were established, such as the CSD Zone B (Residential Street Lighting) program, to allocate the program costs to those parcels receiving benefit from the services provided by the CSD. The CSD Zone B parcel charges fund the cost to maintain and operate approximately 8,500 streetlights along City maintained residential streets.

In 1996, California voters passed Proposition 218, the "Right to Vote on Taxes Act", which created state-mandated legislation requiring local government to provide record owners of property sufficient notice and an opportunity to approve or oppose any new, extended or increased tax, assessment, fee or charge. In accordance with Proposition 218, record owners of properties subject to new, extended or increased property charges, such as those associated with CSD programs, are provided an opportunity to submit a ballot on the proposed service and charge through the process of a mail ballot proceeding.

Over the past few years, electrical utility costs for streetlights have significantly increased and currently exceeds revenue received for the Residential Street Lighting program. To continue providing the same level of residential street lighting services, a Proposition 218 mail ballot proceeding was conducted in June of 2009. The mail ballot provided property owners an opportunity to either approve or oppose an increase in their annual Residential Street Lighting charge from $\$ 23$ or $\$ 24$ per parcel to $\$ 39$ per parcel, which included an annual inflation adjustment. Of the more than 40,000 ballots mailed to property owners, 6,359 ballots (16\%) were returned with 4,076 ballots marked as opposing, 2,025 ballots marked as approving, and 258 invalid. The proposed increase was not approved. To continue funding the Residential Street Lighting program through the end of fiscal year 2009/10, all remaining fund balances for the Residential Street Lighting program were used along with a temporary loan from Special Districts Administration, Fund 149, which will require repayment from future Residential Street Lighting program revenues.

## DISCUSSION

The Residential Street Lighting program funds the cost of residential street lighting services. Funds for the program are collected through an annual levy of charges on the Riverside County property tax bills on properties that receive residential street lighting services. Since fiscal year 1996/97 the annual charge has remained consistent at \$23 per parcel with exception to those properties which, beginning in 1999, balloted and approved an annual inflation adjustment, which adjusted the charge to $\$ 24$ per parcel per year in fiscal year 2008/09.

In recent years the California Public Utilities Commission (CPUC) has approved multiple rate increases that utility providers may charge for street lighting services. Utility providers have passed these increases on to the rate payers, causing an increase in costs by more than $47 \%$ since 2006. A mail ballot proceeding was conducted in June 2009 for a proposed increase in the Residential Street Lighting charge; however of the more than 40,000 property owners balloted, only 6,359 ballots (16\%) were returned with the majority of those opposing the increase.

To allow the property owners another opportunity to consider the increase and maintain the current service level of the program, and in compliance with Proposition 218, another mail ballot proceeding is being conducted. Ballot materials (Attachments 1 and 2) were mailed on July 9, 2010, to property owners who own property within the boundaries of CSD Zone B, which asked them to indicate whether or not they support or oppose an increase of up to $\$ 16$ per year to cover the increased costs of providing residential street lighting.

If approved by a simple majority $(50 \%+1)$ of the returned valid ballots, properties currently charged $\$ 23$ or $\$ 24$ per parcel per year will be increased to $\$ 39$ per parcel for fiscal year 2010/11, and may be subject to an annual inflation adjustment in subsequent years. The City would only increase the annual streetlight charge if the costs for streetlights increase and only by the amount necessary to cover the increased costs.

If property owners oppose the proposed increase by a simple majority of the returned valid ballots or if there is a tie in the results, the existing residential street lighting charges shall continue to be levied on the property tax bills and street lighting services shall be reduced to a level consistent with available funding in accordance with general management policy \#2.34, Community Services District Zone B (Residential Street Lighting) Policy and Zone C (Arterial Street Lighting) Policy, as previously approved by the CSD Board.

To provide information concerning the Residential Street Lighting program costs and mail ballot proceeding, public outreach efforts began in April 2010. The following provides a summary of some of these activities:

- Article included in the City Link May - August 2010, publication for summer.
- From April 23 through July 16, 2010, advertisements were shown before each feature film at both Harkins and Regency Theaters.
- Multiple Public Service Announcements (slides and videos) were posted on MVTV 3.
- "Questions \& Answers" are posted on the City's website in English and Spanish.
- Informational door hangers for over 40,000 single family homes were distributed the week of July 5, 2010.
- Informational flyers were distributed at the City's Fourth of July event. Additional flyers were posted and made available at City facilities and the Chambers of Commerce. Copies were also emailed to Home Owner Associations.
- The required Notice and Mail Ballots were mailed on July 9, 2010 to over 40,000 property owners.
- At the end of July 2010, temporary informational signs were posted on more than 2,500 streetlights within Zone B residential streetlight areas.
- Advertisements were published in The Press-Enterprise on July 28, July 30, and August 1, 2010 and in La Prensa on July 30, 2010. Additionally, an advertisement was also placed in the The Press-Enterprise's Weekly publication on August 12, 2010.
- Over 40,000 door hangers were distributed to single family homes to remind property owners to return their mail ballots.
- Over 9,500 reminder postcards were mailed to property owners, whose mailing addresses, as provided the County of Riverside, are different from their physical property address.
- Three Townhall Meetings were held on the morning of August 17, the evening of August 18, and the afternoon of September 1, 2010.

Property owners subject to Residential Street Lighting program are given two opportunities to address the CSD Board. These two opportunities were the August 24, 2010 Public Meeting and the September 14, 2010 Public Hearing.

## ALTERNATIVES

1. Conduct the Public Hearing, accept public comments, tabulate the ballots received prior to the close of the Public Hearing and report the results at the conclusion of the ballot tally, or at the next regular meeting of the CSD Board in accordance with adopted policies and procedures for mail ballot proceedings, verify and accept the results of the of the mail ballot proceeding as identified on the Official Tally Sheet, receive and file with the CSD Board Secretary the accepted Official Tally Sheet, and if approved, authorize and impose the proposed increase in the annual Residential Street Lighting (CSD Zone B) parcel charge. This alternative will fulfill the 45-day noticing period and Public Hearing requirements as mandated by Proposition 218.
2. Do not conduct the Public Hearing, accept public comments, tabulate the ballots, verify and/or accept the ballot results for the proposed increase in the

Residential Street Lighting (CSD Zone B) charge. This alternative is contrary to state mandated legislation.

## FISCAL IMPACT

The CSD provides services through various zones, such as CSD Zone B (Residential Street Lighting), which are full-cost recovery programs. The cost to fund streetlight operations exceeds the current CSD Zone B (Residential Street Lighting) charges collected. Properties subject to the Residential Street Lighting program are being balloted for an increase from either $\$ 23$ or $\$ 24$ per parcel per year to $\$ 39$ per parcel per year along with an annual inflation adjustment. The collection of the CSD Zone B annual charge is restricted for residential street lighting services and administration of the CSD Zone B (Residential Street Lighting) program. There is currently no fiscal impact on the General Fund for the operation of the CSD Zone B program.

## CITY COUNCIL GOALS

## Revenue Diversification and Preservation

The CSD Zone B (Residential Street Lighting) program is a full cost recovery program that funds residential streetlight services. Streetlights aid in the illumination of roadway and sidewalk areas.

## SUMMARY

The action before the CSD Board is to accept public comments, tabulate the ballots received prior to the close of the Public Hearing, and report the results at the conclusion of the tallying, or at the next regular meeting of the CSD Board in accordance with adopted policies and procedures for mail ballot proceedings, and verify and accept the results of the mail ballot proceeding.

## NOTIFICATION

Mail ballot packets were mailed on July 9, 2010 to the property owners subject to the CSD Zone B (Residential Street Lighting) charge. The mail ballot packet included a notice to the property owner, instructions for marking the ballot, official mail ballot, and a postage-paid envelope for returning the ballot to the City Clerk/CSD Board Secretary. Two sample mail ballot packages are included as Attachments 1 and 2.

Legal notification for the August 24, 2010 Public Meeting and the September 14, 2010 Public Hearing was published in The Press-Enterprise on August 5, 2010. Additionally, legal notification for the Public Hearing was published on August 26, 2010 and again on September 2, 2010.

## ATTACHMENTS/EXHIBITS

Attachment 1 - CSD Zone B sample mail ballot packet for properties currently paying $\$ 23$ per parcel per year.

Attachment 2- CSD Zone B sample mail ballot packet for properties currently paying $\$ 24$ per parcel per year.

Attachment 3 - CSD Zone B boundary map.

| Prepared By | Department Head Approval |
| :--- | :--- |
| Sharon Sharp | Chris A. Vogt, P.E. |
| Senior Management Analyst | Public Works Director/City Engineer |
|  |  |
| Concurred By |  |
| Candace Cassel |  |
| Special Districts Division Manager |  |

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

MORENO VALLEY, CA 92552-0805

July 9, 2010

## APN «PARCEL»

```
«MAILING NAME 1»
«MAILING_NAME 2»
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## NOTICE TO PROPERTY OWNER-MAIL BALLOT PROCEEDING REGARDING A PROPOSED INCREASE IN THE MORENO VALLEY COMMUNITY SERVICES DISTRICT ZONE B (RESIDENTIAL STREET LIGHTING) ANNUAL CHARGE

## ***** OFFICIAL BALLOT ENCLOSED ***** <br> Llame al 951.413 .3480 para obtener información verbal 0 escrito en Español

## Introduction

The Moreno Valley Community Services District (CSD) Zone B (Residential Street Lighting) program funds electrical energy, maintenance, and administrative costs to provide residential street lighting. In order to continue providing uninterrupted residential street lighting service without the need to reduce or eliminate existing street lighting service levels, the CSD submits to you the enclosed ballot along with this notification. The ballot shall provide property owners an opportunity to approve or oppose the proposed increase to the annual charge of up to $\$ 1.33$ per month beginning in fiscal year (FY) 2010/11. If approved, the FY 2009/10 charge of either $\$ 23$ or $\$ 24$ per parcel shall be increased to $\$ 39$ per parcel per year. The annual charge may incur an annual adjustment in subsequent years based on an approved annual inflation adjustment.

## Background

The Moreno Valley CSD was formed when the City incorporated in 1984. The CSD set up benefit zones to allocate the cost of special services to those parcels receiving benefit from designated CSD programs. The Zone B (Residential Street Lighting) program was established as a benefit zone, which provides residential street lighting services. In compliance with Proposition 218, "The Right to Vote on Taxes Act", the CSD is conducting a mail ballot proceeding to provide property owners the opportunity to submit a ballot in support or opposition to the proposed increase.

## Services Provided

The Zone B program funds electrical energy, maintenance, and administrative costs to provide residential street lighting to aid in the illumination of roadway and sidewalk areas. The boundaries for Zone B encompass the entire City, exclusive of properties serviced by the Edgemont Community Services District; however, only neighborhoods benefiting from residential street lighting services are levied a charge.

## Attachment 1

## How is the Amount of the Charge Determined?

The CSD zones are structured to be full cost recovery programs. Residential properties that have streetlights along their roadways are subject to an annual parcel charge to fund the Zone B program. In recent years, the California Public Utilities Commission has approved significant increases in the cost of electrical services to be collected by the City's utility providers, Southern California Edison and Moreno Valley Utility. Due to these increased costs, for FY 2009/10 the Zone B expenditures exceeded revenues by almost $\$ 600,000$. Utility bills for FY $2010 / 11$ shall continue to increase and are projected to be $\$ 1.4$ million or over $85 \%$ of the total Zone B budget. The CSD has determined that the annual expenses for Zone B exceed the annual parcel charge paid by the property owners within the zone.

## Current Charges

The Zone B Annual Parcel Charge is $\$ 23$ or $\$ 24$ per parcel. The total amount levied for the Zone B program for FY 2009/10 was $\$ 929,801$. The annual charge is collected on the County of Riverside property tax bills.

## Proposed Increase

For parcels charged $\$ 23$ for FY 2009/10 the proposed increase is $\$ 16$ (equivalent to $\$ 1.33$ per month), which will adjust the current annual parcel charge to $\$ 39$ per parcel for 2010/11.

For parcels charged $\$ 24$ for FY 2009/10 the proposed increase is $\$ 15$ (equivalent to $\$ 1.25$ per month), which will adjust the current annual parcel charge to $\$ 39$ per parcel for 2010/11.

## Annual Adjustment

The Zone B charge will be subject to an annual inflation adjustment, based on the greater of the percentage change calculated for the previous calendar year, in the Los Angeles-Riverside-Orange County Regional Electricity Price Index, as published by the Department of Labor's Bureau of Labor Statistics or 5 percent.

## Zone B Parcel Charge History

The following table sets forth the history of the annual Zone B charge.

| Fiscal <br> Year | Annual <br> Parcel Charge | Fiscal <br> Year | Annual <br> Parcel Charge |
| :---: | :---: | :---: | :---: |
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| $1994-95$ | $\$ 24.00$ | $2006-07$ | $\$ 23.00$ |
| $1995-96$ | $\$ 24.00$ | $2007-08$ | $\$ 23.00$ |
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| $1997-98$ | $\$ 23.00$ | $2009-10$ | $\$ 23.00 / \$ 24.00$ |

[^4]
## Duration of the Charge

If approved, the increase in the Zone B parcel charge shall be levied on the County of Riverside property tax bills beginning with the FY 2010/11 tax bills, and each following year at the property owner approved charge.

## Public Hearing

To provide information concerning the proposed mail ballot proceeding for the Zone B (Residential Street Lighting) program the CSD has scheduled three (3) informational meetings as listed below, along with one (1) Public Meeting and one (1) Public Hearing, which will be held at the Moreno Valley City Hall Council Chamber located at 14177 Frederick Street, Moreno Valley.

\author{

| Public Meeting | Public Hearing |
| :--- | :--- | <br> Tuesday, August 24, 2010 <br> 6:30 P.M. <br> (Or As Soon Thereafter As The Matter May Be Called) <br> Tuesday, September 14, 2010 6:30 P.M. <br> (Or As Soon Thereafter As The Matter May Be Called) <br> Wednesday, September 1, 2010 3:00 P.M.

}

Tabulation of all returned ballots will commence after the close of the Public Hearing. All ballots received shall be tabulated under the direction of the Secretary to the CSD Board (City Clerk) in compliance with the current Policy For Conducting Mail Ballot Proceedings Policy \#1.12. At the close of the public hearing, the Secretary to the CSD Board shall inform the City Council/CSD Board when the official ballot results may be announced.

## Effect if Increase is Approved

If a simple majority $(50 \%+1)$ of the returned valid ballots approve the increase in the annual charge for Zone B, residential street lighting services shall continue at the current level. The total approved charge of $\$ 39$ per parcel shall be placed on the 2010/11 Riverside County property tax bill.

## Effect if Increase is Not Approved

If there is a tie or if a majority of the returned valid ballots oppose the increase in the annual charge for Zone B, residential street lighting services shall be reduced to a level that can be supported by available Zone B funding, according to the CSD Zone B (Residential Street Lighting) \& Zone C (Arterial Street Lighting) Policy \#2.34. Reductions in service may include turning off and/or removing residential streetlights.

## For More Information

If you have any questions about the proposed increase in the annual Zone B (Residential Street Lighting) parcel charge, or about the mail ballot proceeding process, please contact the City's Special Districts Division, Monday through Thursday from 7:30 a.m. to 5:30 p.m. at 951.413.3480.

## Completing Your Ballot

Property owners may submit the enclosed ballot to the CSD in support or opposition to the proposed increase in the Zone B annual charge. Please follow the instructions listed below to complete and return your ballot. Procedures for the completion, return, and tabulation of the ballots are also on file in the City Clerk's office.

1. Mark the enclosed ballot in support or opposition to the proposed increase in the Zone B annual charge by placing a mark in the corresponding box.
2. Sign your name on the ballot. Ballots received without signature(s) will be considered invalid and will not be counted.
3. Mail or personally deliver your ballot in a sealed envelope to the City Clerk's office, 14177 Frederick Street, Moreno Valley, California, 92553. For your convenience, a postage-paid envelope has been included for return of the ballot.
4. Ballot(s) must be received by the City Clerk prior to the close of the Public Hearing to be held on Tuesday, September 14, 2010, at the Moreno Valley City Hall Council Chamber. The Public Hearing will be held at $6: 30$ p.m. or as soon thereafter as the matter may be called. Ballots received after the close of the Public Hearing cannot be legally counted.

## Ballot Marks

Appropriate ballot markings include any one of the following for either the YES/Approved or NO/Not Approved blank box:


A check mark substantially inside a box;
An X mark substantially inside a box;
A dot or oval mark substantially inside a box;
A completely shaded or filled mark substantially inside a box;
A line, single or dashed, or combination of lines, through the box area. Lines may be any one of the following marks: horizontal, vertical, or diagonal. The mark may either run from side to side or corner to corner. All valid lines must be substantially within the box area and not marking any part of another blank box on the ballot;

A circle around the box and/or associated clause; or

A square or rectangle around the box and/or associated clause.

Balloting marks shall not extend past one box area into any portion of another nor surround the perimeter or any portion of more than one box area. Markings that extend past one box area into any portion of another or surround the perimeter or any portion of more than one box area shall be considered invalid and not counted.

Ballot Mark Revisions (Changes): An error or desire to revise (change) a selection made on the ballot may be completed and returned any time prior to the conclusion of public testimony at the Public Hearing. The revision must be initialed by the record owner(s) of property. Initials must be clearly printed and placed at the right top corner of the revised selection.

If a simple majority $(50 \%+1)$ of returned ballots are marked as approving an increase in the Community Services District (CSD) Zone B program charge, the CSD shall levy a charge of $\$ 39$ per parcel per year. The charge will be placed on your Riverside County property tax bill beginning fiscal year (FY) 2010/11 and is subject to an annual adjustment based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electricity Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics, or $5 \%$. This ballot must be received by the Secretary of the Board (City Clerk) of the Moreno Valley CSD prior to the close of the Public Hearing on September 14, 2010, at the Moreno Valley City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, California. The Public Hearing will be held at $6: 30 \mathrm{p} . \mathrm{m}$. or as soon thereafter as the matter may be called.

Yes, I approve the $\$ 16$ increase in the annual parcel charge (equivalent to $\$ 1.33$ per month) for CSD Zone B services, which will adjust the FY 2009/10 parcel charge from $\$ 23$ to $\$ 39$ for FY 2010/11. The parcel charge is subject to an annual adjustment based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electricity Price Index or $5 \%$. $\|\|\|\|\|\|\|\|\|\|\|\|\|\|\|$No, I do not approve the $\$ 16$ increase in the annual parcel charge for CSD Zone B services. I understand the FY 2009/10 parcel charge of $\$ 23$ shall be increased by the inflation rate, if previously approved, and shall be levied on the 2010/11 Riverside County property tax bill. Residential street lighting services shall be reduced to a level consistent with available



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P. O. BOX 88005




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[^5]
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Information Meetings<br>Tuesday, August 17, 2010<br>9:00 A.M.<br>Wednesday, August 18, 2010 7:00 P.M.<br>Wednesday, September 1, 2010 3:00 P.M.<br>Public Meeting<br>Tuesday, August 24, 2010 6:30 P.M.<br>(Or As Soon Thereafter As The Matter May Be Called)<br>\section*{Public Hearing}<br>Tuesday, September 14, 2010<br>6:30 P.M.<br>(Or As Soon Thereafter As The Matter May Be Called)

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OFFICIAL BALLOT for Assessor Parcel No. 《PARCEL" - Zone B (Residential Street Lighting) $\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\left\|\|>\|_{A}\right\|\right\|\right.\right.\right.\right.\right.\right.\right.\right.\right.\right.\right.\right.\right.\right.$
If a simple majority $(50 \%+1)$ of returned ballots are marked as approving an increase in the Community Services District (CSD) Zone B program charge, the CSD shall levy a charge of $\$ 39$ per parcel per year. The charge will be placed on your Riverside County property tax bill beginning fiscal year (FY) 2010/11 and is subject to an annual adjustment based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electricity Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics, or $5 \%$. This ballot must be received by the Secretary of the Board (City Clerk) of the Moreno Valley CSD prior to the close of the Public Hearing on September 14, 2010, at the Moreno Valley City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, California. The Public Hearing will be held at $6: 30$ p.m. or as soon thereafter as the matter may be called.

Yes, I approve the $\$ 15$ increase in the annual parcel charge (equivalent to $\$ 1.25$ per month) for CSD Zone B services, which will adjust the FY 2009/10 parcel charge from $\$ 24$ to $\$ 39$ for $F Y$ 2010/11. The parcel charge is subject to an annual adjustment based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electricity Price Index or $5 \%$. ||l| $4\|\|\|\|\|\|\|\|\|\|\|\|\|$
$\square$ No, I do not approve the $\$ 15$ increase in the annual parcel charge for CSD Zone B services. I understand the FY 2009/10 parcel charge of $\$ 24$ shall be increased by the inflation rate, if previously approved, and shall be levied on the 2010/11 Riverside County property tax bill. Residential street lighting services shall be reduced to a level consistent with available


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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | CITY ATTORNEY |
| CITY MANAGER | Rnv |

## Report to City Council

TO: Mayor and City Council, and the Mayor and City Council, acting in their capacity as President and Board of Directors for the Moreno Valley Community Services District

FROM: $\quad$ Michael McCarty, Director of Parks and Community Services
AGENDA DATE: $\quad$ September 14, 2010
TITLE: Approval of the Moreno Valley Parks, Recreation, and Open Space Comprehensive Master Plan

## RECOMMENDED ACTION

Staff recommends that the Mayor and Members of the City Council, acting in their respective capacities as the President and Members of the Moreno Valley Community Services District, approve the Parks, Recreation, and Open Space Comprehensive Master Plan.

## ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

## BACKGROUND

On September 11, 2007 the City Council awarded a contract for Professional Consultant Design Services for the Parks, Recreation, and Open Space Comprehensive Master Plan to RGW Design Group, Inc., in the amount not to exceed $\$ 175,000$. This contract was to provide the City of Moreno Valley with a plan that would help identify park acreage shortages and locate deficiencies or redundancies in services, which is vital to being a proactive community. Part of the process was to include intensive public outreach, which would help obtain a sense of community needs and create a working document that better addresses parks and recreation deficiencies that may exist in Moreno Valley.

## DISCUSSION

RGW Design Group, Inc., has produced a comprehensive, public involved, strategic document, that included conducting numerous community meetings and workshops, meeting with staff on a regular basis, administering sessions with all local athletic groups, attending Parks and Recreation Commission meetings, visiting all sections of the community, and researching all aspects of the parks and recreation field as it relates to Moreno Valley.

RGW provided a PowerPoint presentation that detailed the entire Parks, Recreation, and Open Space Comprehensive Master Plan, which was reviewed by the City Council on August 18, 2009. This project was completed within the allocated budget amount of $\$ 175,000$ and includes a complete analysis of the March Air Reserve Base property.

The Parks, Recreation, and Open Space Comprehensive Master Plan was again presented to the City Council on March 23, 2010 for final adoption. At that time, the City Council requested staff to make minor changes to the document.

All City departments had the opportunity to review the proposed Parks, Recreation, and Open Space Comprehensive Master Plan and provided RGW with their recommendations, which were all addressed.

## ALTERNATIVES

1. Approve the Parks, Recreation, and Open Space Comprehensive Master Plan completed by RGW Design Group, Inc., as presented.
2. Not accept document as presented and provide direction to staff on how to proceed.

## FISCAL IMPACT

The budget of $\$ 200,000$, which has been carried over from fiscal year budget $2005 / 2006$, is in fund account 00461.68925.7200. The purchase order for the consultant is $\$ 175,000$.

## CITY COUNCIL GOALS

This project meets the City Council goals by ensuring that needed public facilities are constructed and maintained; and by creating a positive environment for the development of Moreno Valley's future.

## NOTIFICATION

Publication of the Agenda.

## ATTACHMENTS/EXHIBITS

Attachment 1: Parks, Recreation, and Open Space Comprehensive Master Plan Final Document

Prepared By:
Michael McCarty
Director of Parks and Community Services

Department Head Approval:
Michael McCarty
Director of Parks and Community Services

Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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\begin{array}{r}
\text { City of Moreno Valley } \\
\text { Parks, Recreation and Open Space } \\
\text { Comprehensive Master Plan }
\end{array}
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RGW DESIGN GROUP
407 W. Imperial Hwy Suite H \#214
Bra, California 92821


$$
\text { Item No. G. } 1 \quad \text {-384- }
$$

## ACKNOWLEDGEMENTS

CITY COUNCIL<br>Bonnie Flickinger, Mayor<br>Robin N. Hastings, Mayor Pro-Tem<br>Richard A. Stewart, Council Member<br>William H. Batey II, Council Member<br>Jesse L. Molina, Council Member<br>PARKS AND RECREATION COMMISSION<br>Stuart Swan, Chairperson<br>James C. Baker II, Vice Chairperson<br>Juanita Barnes, Commissioner<br>James Lucha, Commissioner<br>Ron Crothers, Commissioner<br>Charles Van Dusen, Commissioner<br>Bil Alvarez, Commissioner<br>Virgil Chancey, Commissioner<br>CITY STAFF<br>CITY MANAGER (Interim)<br>William Bopf<br>\section*{CITY STAFF TEAM}<br>Mike McCarty, Director of Parks \& Community Services<br>Steve Kupsak, Parks Maintenance Division Manager<br>Tony Hetherman, Parks Projects Coordinator

CONSULTANT TEAM
Monika Robinson, RGW Design Group, Inc., Prime Consultant
Blake Warner, ASLA, RGW Design Group, Inc., Prime Consultant
Ron Hagan, Public Enterprise Group, Planning Consultant
Pamela Wooldridge, Research Network LTD., Telephone Survey Consultant

$$
\text { Item No. G. } 1 \text {-386- }
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## SECTION 1 INTRODUCTION AND PURPOSE

INTRODUCTION

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### 1.0 INTRODUCTION



Recreation and leisure time facilities are an important and valued resource for every city. They promote community by providing safe and healthy outdoor spaces as well as strengthing community image and sense of place by responding to the natural environment. They also provide a great resource for the needs and desires of the residents. The availability of developed park land for leisure outdoor activities enriches lives and contributes to the quality of life for all residents.

A Parks, Recreation and Open Space Comprehensive Master Plan provides guidelines and strategies for implementing the Parks, Recreation and Open Space element of the City's General Plan. The preparation of this document is the culmination of the research and analysis of existing recreation facilities and services, an assessment of community needs and desires, and a review of maintenance and funding requirements to continue to provide residents with a successful parks and recreation system.

The document captures the community's shared vision and establishes a roadmap that guides the development of future recreation facilities and services.

### 1.1 SCOPE AND PURPOSE

The purpose of the Parks, Recreation and Open Space Comprehensive Master plan, as stated by the City of Moreno Valley, is to provide a framework for decision-making over the next 25 years. The plan will analyze changing demographics, identify future park site locations, park and facility development, recreation programs, and maintenance operational standards. Due to the extensive influx of new residential housing, the identification and acquisition of future park sites is a high priority.

Additional goals include providing a long-range vision for parks, recreation and open space; matching community needs with parks and recreation services; and identifying potential locations for future neighborhood, community and regional parks and facilities.

### 1.2 PLANNING PROCESS

The Consultant Team and City Staff embraced a collaborative approach to the development of this document. Staff provided valuable insight and extensive, current and historical data for use by the planning team including a current facility inventory, current program inventory, organizational history, trends, values and mandates, identification of core programs and services, identification of current issues requiring resolution, current and projected breakdown of community demographics, maps, plans, aerial photos, trails, joint use agreements and future park plans. These items provided a solid basis for the planning process.

### 1.3 RESEARCH AND ANALYSIS

The Consultant Team worked very closely with staff throughout the master planning process. We met with staff to discuss potential issues, develop a list of contacts, research reports and strategies, and review past relevant studies. We reviewed the master planning process and time line and coordinated our efforts with staff, special interest groups and community organizations.
The Consultant Team gained an understanding of the staff's perceptions of the community's recreational programming and park facility needs, future housing growth, the arrangement with shared facilities, the joint use relationship with school districts and organized groups, proposed dedication of land, private recreation opportunities, revenue development alternatives, the current and future budgets, open space, park dedication, in-lieu fee ordinances and City policy objectives.

The Consultant Team reviewed all the data collected by staff including existing park master plans, current facility inventory, current program inventory, athletic field supply/demand analysis, organizational history, trends, values and mandates, identification of core programs and services, identification of current issues requiring resolution, current and projected breakdown of community demographics, maps, plans, aerial photos, studies, trails, joint use agreements, future park plans, etc. and we developed a complete current inventory of existing and proposed parkland which is contained in Section 3.

The Consultant Team toured existing parks, open space, and recreation facilities owned and/or operated by the City of Moreno Valley, County of Riverside, local school districts and other government entities and reviewed current programming practices. We obtained base sheet information on all park sites that display existing conditions and improvements. We gathered information on all proposed improvements and master plans, including information presented in upcoming specific plans, and we reviewed the City's plan to meet the Americans with Disabilities Act requirements.

### 1.4 COMMUNITY NEEDS ASSESSMENT

The purpose of a Needs Assessment is to quantify and understand both the facility and recreational program needs of the community. In order for the Moreno Valley Parks and Community Services Department to develop a long range plan for providing the right recreational facilities and programs, it must understand the nature of the community, its recreational desires, its actual needs, and its ability to provide the services that are determined necessary through the Needs Assessment.

Demand and Needs are sometimes difficult to quantify. A numerical standard may not reflect the makeup of a community, its economic situation, history, traditional recreation uses, or political environment. This report assesses the recreational programming and park facilities needs of the City of Moreno Valley starting with national and state trends, past levels of service, public involvement, comparison with other similar agencies and identified community demands and desires.

### 1.5 PUBLIC INVOLVEMENT

The Consultant Team, working with the City, utilized a number of input tools to conduct public outreach to solicit the public's opinions and requests about recreation program needs and facility desires, as well as their special insights into the operation of Parks and Recreation programs and services.

The public outreach tools used by the consultant team included:
$\checkmark$ A General Public Input Workshop
$\checkmark$ Focus Workshop for Sports Groups
$\checkmark$ Focus Workshop for Cultural Groups
$\checkmark$ Focus Group Workshop for Human Services
$\checkmark$ Stakeholder Interviews
$\checkmark$ Community Phone Survey
$\checkmark$ Sports Group Questionnaire
$\checkmark$ Focus Group Workshop for Trails
$\checkmark$ Community Services Staff Interviews
$\checkmark$ E-Mails and Letters from the Community
$\checkmark$ Park Site and Facility Visits
Public involvement is a critical component in establishing the needs and desires of the community. Input from a broad cross section of the community was accomplished through the following information gathering resources:

Sports Organization Survey - The survey provides valuable information regarding facility usage, team size, recreation seasonality, and player volume. A survey with questions relevant to the usage of City recreation facilities by sports organizations within the City was distributed to each sports group. The results have been tabulated and used to verify and update the participation rates in these sports and was used in the development of the demand analysis.

Community Input Workshops - Three community input workshops were conducted to provide a "reality check" on the research and analysis phase of the project. The first workshop was geared for the general community while the second and third workshops included focus sports groups and trails groups. The outcome of the workshop sessions provides important input into prioritization of the future of parks and recreation development within the City.

Stakeholder Interviews - Personnel from City Staff, community organizations, sports groups and key community stakeholders were interviewed to review recreation programs. Input from this group will be used to identify any "gaps" in the current recreation program and will receive special attention during the demand analysis. Both private and public facilities used to provide programs and services are analyzed to determine their ability to meet future recreation and human services program needs.


Telephone Survey - Research Network Ltd. was retained to conduct the Community Phone Survey. A random sample telephone survey was conducted to provide a statistically reliable method to generate unbiased, detailed and accurate data regarding the true current demand for recreation facilities and programs specific to the City of Moreno Valley.

On-Site Interviews - Interviewing citizens at City parks and facilities while doing the park and facility inventories was particularly helpful in gaining insight into how residents perceive the City's park and recreation programs and services and what they would like to see the City provide in the future.

The information gained from all of these input tools was analyzed and then summarized and incorporated into the document in Section 5 and then used as a means of determining the recommendations and action items contained in Chapters 6 and 7 upon which the City can set and reach attainable goals for its delivery of a successful parks, recreation and open space system.

### 1.6 REPORT ORGANIZATION

The Parks, Recreation and Open Space Comprehensive Master Plan is organized into eight sections.

## Section 1 - Introduction and Purpose

Section 1 presents an overview of the purpose for the Parks, Recreation and Open Space Comprehensive Master Plan and describes the process used to complete the project.

## Section 2 - Planning Context

Section 2 describes Moreno Valley and the regions surrounding its location. This section also details the demographics and planning issues that affect Moreno Valley and its ability to deliver a successful park, recreation and open space system.

## Section 3 - Existing Parks and Facilities

Section 3 contains a current inventory of existing parks and facilities in Moreno Valley. The Park and Facilities Inventory details the amenities contained at each park site in Moreno Valley and provides comments on existing conditions.

## Section 4 - Recreation Programs and Services

Section 4 presents an inventory of Recreation Programs and Services currently provided by the Moreno Valley Parks and Community Services Department. It also explains how services are provided and analyzes the types of programs and activities by age groups.

## Section 5 - Needs Assessment / Community Input

Section 5 contains the Needs Assessment and Demand Analysis which was generated from the various community outreach tools and public input processes used for the Master Plan.


## Section 6 - Park Land Dedication and Impact Fees

Section 6 contains an analysis of the City's existing Park Dedication and In-Lieu Fee Ordinance (Quimby), the Park Impact Fees and Community Services District Fees that support Park Maintenance and Facility Operations. This section also contains an analysis of the impact that commercial/industrial/retail developers have on the Park and Recreation system and defines the feasibility of establishing park impact fees on future commercial development.

## Section 7 - Policy Recommendations and Guidelines

Section 7 presents an overview of community concerns that will affect the City's ability to provide a successful Park and Recreation delivery system. It also contains the consultant teams " 12 Goals for Success" and the recommended actions to accomplish the goals.

## Section 8 - Recommendations and Implementation Strategies

Section 8 provides cost estimates for the recommendations formulated in Section 7 and presents implementation strategies the City could consider for accomplishing the recommendations. Projects are listed in order of recommended priorities and a capital improvement program is included so that the City can plan its work program for capital improvements in the future.

### 1.7 MASTER PLAN GOALS



The Consultant Team, along with staff, developed several master plan goals to guide the master plan process. It was agreed that the Parks, Recreation and Open Space Comprehensive Master Plan needed to do the following in order to be a document the Moreno Valley Parks and Community Services Department could use to guide its facility and program development in the future:

- Describe current and future demographic projections and regional context;
- Examine the current conditions of parks and facilities;
- Study and analyze current public demand and needs for parks, recreation and cultural facilities and programs;
- Develop goals based on future needs expressed by the staff and the community;
- Recommend improvements of existing parks and facilities;
- Examine and analyze current policy documents;
- Propose future recreation, parks and cultural facilities locations and developments; and
- Describe financing strategies and funding actions to enable the City to reach the "12 Goals for Success" set by this document.



### 1.8 MASTER PLAN RELATIONSHIP TO OTHER CITY DOCUMENTS

CITY OF MORENO VALLEY GENERAL PLAN
State law requires each city and county to adopt a General Plan policy document which acts as the "constitution" for the physical development of a city. General Plans include mandatory elements for land use, circulation and transportation, housing, conservation, noise, safety, and open space.

This Parks, Recreation and Open Space Comprehensive Master Plan will build on the findings of Chapter 4 - Parks, Recreation and Open Space Element of the City General Plan updated July 11, 2006.

## CITY OF MORENO VALLEY DEVELOPMENT CODE

The City of Moreno Valley Development Code establishes standards, guidelines, and procedures to protect and promote the public health, safety, convenience, and welfare of present and future citizens of Moreno Valley. The Code implements the goals, objectives, policies and programs of the General Plan. All land, buildings, and structures within the incorporated portions of the City are developed according to the provisions of the Code.

INTRODUCTION

REGIONAL CONTEXT
SERVICE AREA

DEMOGRAPHIC CHARACTERISTICS

KEY FINDINGS / PLANNING ISSUES

### 2.0 INTRODUCTION

This section provides an overview of the planning context for which the Master Plan was prepared. It includes a look at both the local and regional context the City of Moreno Valley is located in, and it describes the service area for the
 Moreno Valley Parks and Community Services Department. It is important to understand the demographic profile of the community in order to plan for future parks, recreation and open space needs. Knowing the City's population and age demographics, income distribution and ethnic composition is an important component in the analysis of needs and demands for facilities, programs and services within the community. This section provides this basic background and gives the reader a foundation for where Moreno Valley is located, who it serves, and what key demographic issues affect the delivery of Park and Recreation services.

### 2.1 REGIONAL CONTEXT

The City of Moreno Valley was incorporated as a general law city in 1984. The incorporation merged together the separate communities of Moreno, Sunnymead, and Edgemont. The City is located in the western portion of Riverside County and consists of 51.56 square miles, making it one of the larger California cities in geographic area. The City of Moreno Valley borders the cities of Riverside and Perris, and is adjacent to the March Air Reserve Base and Lake Perris. The average elevation in the area is 1,650 feet. The moderate climate of the area allows for outdoor play in all four seasons.

## SETTING

The City is governed by a five-member elected City Council. There are a number of appointed Commissions and Committees including a Park and Recreation Commission, Senior Citizens Board, Arts Commission and a Recreational Trails Board. The City has received numerous awards and was voted "Number one in Riverside County for family recreation" by The PressEnterprise Newspaper. The City has 34 parks or joint use facilities with 400.12 acres of developed park land. In addition, the City has over 6,000 acres of open space including Lake Perris which is a destination attraction for boating and water sports. The City is known for its excellent recreational, medical, educational, and quality housing at affordable prices. In recent years there has been a concentrated effort on development of retail centers, industrial developments, and social/cultural facilities.

Two public school districts serve the Moreno Valley area including Moreno Valley Unified School District which has 23 elementary schools, six middle schools, four comprehensive high schools, Charter school, opportunity school, continuation high school, community day school, pre-school head start facility, and a special education school. In the 2008-2009 academic year there were a little over 36,100 students enrolled in the Moreno Valley Unified School District.

The second school district serving Moreno Valley is the Val Verde Unified School District which also serves areas of Perris and Mead Valley. Val Verde Unified School District includes one pre-school, five elementary schools, two middle schools, and one comprehensive high school located in Moreno Valley. In the 2008-2009 school year approximately 8,423 students were enrolled in Val Verde Unified School District schools in Moreno Valley.

Moreno Valley College is the $111^{\text {th }}$ community college in the State of California, serving 10,000 students. In addition to the Lake Perris State Recreation Area which borders the southern boundary of Moreno Valley, the City is also adjacent to the San Jacinto Wildlife area, the Norton Younglove Reserve, and Box Springs Mountain Regional Park which is located on the far northwest portion of the City. The City has a number of trails that connect with Regional trails and State trails as well as a Master Plan to implement more multiuse trails and trail head sites in the future.

AREA MAP


Map 2.1 - Moreno Valley Area Map

### 2.2 SERVICE AREA

The service area for Parks and Community Services is actually larger than the City limits. The Department receives State funding through the Department of Education to provide programs in adjacent areas to Moreno Valley. In addition, because of the excellent golf courses, Lake Perris State Recreation Area, and various commercial recreation opportunities within Moreno Valley, the City is a destination attraction for people throughout Riverside County.

## SPHERE OF INFLUENCE

The following map shows the sphere of influence for the City of Moreno Valley and possible areas of future expansion.


Map 2.2 - Moreno Valley Sphere of Influence

### 2.3 DEMOGRAPHIC CHARACTERISTICS

The following demographic characteristics provide an overview of the City in terms of its demographic profile. It is important to know the character and culture of the population the City is trying to serve in order to better understand their diverse needs.

## POPULATION DATA

The current population estimates from the State of California Department of Finance of approximately 184,000 makes Moreno Valley the second most populous city in Riverside County. Moreno Valley has been one of the fastest growing cities in California particularly for young families.

New residential development has slowed considerably during 2008 and is projected to continue in a slow growth pattern through 2010. Population projections that the City will reach 220,000 by the year 2012 are likely optimistic in the current environment. However, it is expected that the City will see residential growth and reach the 200,000 population figure within the next five years.

## AGE AND ETHNICITY CHARACTERISTICS

According to American Fact Finder as of 2007, of the total population in Moreno Valley approximately $48 \%$ are male and $51 \%$ are female. In the senior population of 55 years and older, the distribution is $64 \%$ female and $36 \%$ male.

The medium age in Moreno Valley is 28 years. This means the City is younger than the national average of 37 years. Approximately $10 \%$ or 18,000 are five years of age or younger.

American Fact Finder reports that in 2007 the school age population (between six and seventeen years of age) is approximately 34,000 or $18.5 \%$ of the total population. The majority of the City's population is between 18-64 years of age and comprises $65 \%$ of the population or about 120,000 persons.

The senior population of 65 or older accounts for about 12,000 persons or $6.5 \%$ of the population.

According to the most recent US Census data:

- Approximately 60,000 of Moreno Valley's population classifies itself as Caucasian
- Approximately 31,000 classify themselves as black or African American
- Approximately 11,000 classify themselves as Asian
- Approximately 92,000 classify themselves as Hispanic or Latino

About 10,000 classified themselves as mixed race or more than one race, which accounts for the difference in population figures.

According to the Riverside County Office on Aging, Moreno Valley has some rather unique senior citizen population characteristics that need to be taken into consideration including:

- Approximately two thirds of senior citizens in Moreno Valley are living with their children or their grandchildren or their children or grandchildren are living with them.
- The senior citizen ethnic population distribution is significantly different than the overall ethnic population distribution in that only $35 \%$ of seniors classify themselves as white while $45 \%$ are Hispanic and $20 \%$ are Black or African American.
- $55 \%$ of seniors in Moreno Valley are employed in the labor force, mostly part time.
As one can see, Moreno Valley is an ethnically diverse community with many different cultural influences.


## HOUSING TYPES AND VALUES

Moreno Valley has a wide range of housing options including high-end executive homes, affordable single family homes, family friendly condominiums, and a wide range of apartment and mobile home opportunities.

As noted above, the City is mostly young families consisting of 3.79 persons per household per unit. According to the City's Planning Department, the total number of current housing units within Moreno Valley is approximately 56,000 .

Per the Riverside County Realtors Association, the 2008 average new home value was $\$ 510,000$ while the average existing home value was $\$ 308,000$. Given the downturn in the economy and the impact of foreclosed homes on the market, these values probably have decreased in 2009. The average household income in 2008 reported by the State Department of Finance was $\$ 67,000$.

## EDUCATION AND ECONOMIC CHARACTERISTICS (American Fact Finder 2007)

Slightly over $80 \%$ of the population in Moreno Valley who are 25 years of age or older are high school graduates or higher, and approximately $15 \%$ of those 25 years and older have a college degree or higher.

Of those residents 18 years and older, approximately 10,000 are veterans. Approximately $11 \%$ or 20,000 of the population have disability status and are authorized to carry handicap parking stickers.

Approximately 45,000 Moreno Valley residents are foreign born and have attended schools outside the United States. About 65,000 or $40 \%$ of the population speak another language other than English at home.

In terms of marital status, $52 \%$ of the population is married while $48 \%$ of the population is single. This includes those less than 18 years of age.

Approximately $65 \%$ of the population are employed in the labor force, and the medium household income is $\$ 67,000$ per year. Approximately $12 \%$ of the population is below the national poverty level.

The average travel time to work in minutes of workers 16 years and older is 36 minutes, which means the average person spends over an hour a day commuting to and from work.

### 2.4 KEY FINDINGS / PLANNING ISSUES

Understanding the demographic context of Moreno Valley is an important component of recreation facility and program planning. Demographic characteristics such as age, presence of children, ethnicity, and income have been demonstrated in past research to have a relationship to recreation patterns
and program needs. For these reasons, an overview of changes and emerging trends of the resident population is important as the community plans its preferred future.

The key findings with regards to the demographic issues affecting the planning for Moreno Valley's Parks, Recreation and Open Space Comprehensive Master Plan needs include:

- Population Size - The population size in Moreno Valley is expected to continue to grow along with the rest of Southern California reaching approximately 200,000 residents within the next five to ten years. It is important to understand the population size and the expected growth in order to anticipate and plan for the appropriate number of recreation facilities.
- Age - Current population projections by age group indicates that the majority of the population is made up of families, and this type of growth will continue in the future. There will also be a significant increase in those 65 years and older within the next five to ten years.
- Ethnicity - It is anticipated that Moreno Valley will continue to increase in ethnic diversity. Increase in diversity among the senior citizen population will continue to be significant. Determining the ethnic characteristics of Moreno Valley is necessary to account for changes in recreation demand based on cultural heritage.
- Household Type - Projected residential growth will continue to see family oriented residential development; however, there is likely to be some shift in household composition in coming years as the aging of parents, increasing property values, and the traditions of ethnic cultures in the region may give rise to more extended family situations. Trends in household types help us to understand more about future population size and density. These trends affect how and where Moreno Valley residents will meet their Park and Recreation needs. Residential development also affects funding and revenue streams for future recreation facilities.
- Economic Makeup - There is diversity in the economic makeup of the community, ranging from a rather significant number of people at or below the poverty level to a significant population of upper middle class professional level households. The community can definitely support fee based programs; however, accommodation must be made to provide ways of including those who cannot afford to pay for programs.


# SECTION 3 EXISTING PARKS, FACILITIES AND OPEN SPACE RESOURCES 

INTRODUCTION<br>PARKLAND DEFINITIONS<br>PARKLAND INVENTORY AND ANALYSIS<br>OPEN SPACE ANALYSIS<br>REGIONAL FACILITIES<br>SCHOOL SITES<br>PRIVATE RECREATIONAL FACILITIES

### 3.0 INTRODUCTION

The residents of Moreno Valley represent a diverse group with a variety of recreation interests. The City has provided a range of recreational opportunities in response to community desires including active and passive park facilities, community centers and trails. In addition to City provided facilities, the residents of Moreno Valley enjoy a number of regional facilities located adjacent or near Moreno Valley.

This section of the Comprehensive Plan provides an overview of recreation resources in and around Moreno Valley.

### 3.1 PARK LAND DEFINITIONS

For planning purposes, parks are classified by type based on the size, use, and physical characteristics of the land. The City of Moreno Valley General Plan identifies Local Park and Recreation Facilities owned and operated by the City as Community Parks and Neighborhood Parks. This plan will expand park classifications to include Mini Neighborhood Parks, Greenways and Specialty Parks, each of which provide unique recreational opportunities.

## COMMUNITY PARKS

Community Parks are larger parks intended to serve a wide variety of active and passive recreation activities community-wide. The amenities programmed into a Community Park are focused on meeting the needs of several neighborhoods or large sections of the community. They allow for group activities and recreational opportunities that may not be feasible in neighborhood parks.

Optimally, from 20 to 50 acres in size, Community Parks serve several neighborhoods within a radius of 3 miles of the park. Where Community Parks are located in residential neighborhoods, they serve both the needs of the Community Park service radius and Neighborhood Park service radius.

Amenities typically programmed into a Community Park include; informal open play areas, children's play apparatus, family and group picnic areas with overhead shelters, barbecues, lighted sports fields, basketball courts, tennis courts, public restrooms, concession building, maintenance building, and on-site parking.

Community Buildings are important features in Community Parks and can include a Performing Arts Center, Senior Center, Gymnasium, Community Center, Historical Museum, Cultural Center, Interpretive Center for Community Parks located in Natural Areas, and Teen Center. Specialty sports facilities can also be located in Community Parks including: Aquatics Complex, Skate Park, Arena Soccer and Roller Hockey Facility.

## NEIGHBORHOOD PARKS

Neighborhood Parks are the basic unit of the park system. Typically ranging from 5 to 20 acres in size, Neighborhood Parks are geared specifically for those living within a $3 / 4$ mile radius of the park. Ease of access and walking distance are critical factors in locating a neighborhood park.

Amenities typically programmed into a Neighborhood Park include: informal open play areas, children's play apparatus, picnic tables, picnic shelters, barbeques,
practice sports fields, basketball, tennis and volleyball courts, public restrooms, and on-site parking.

## MINI NEIGHBORHOOD PARKS

Mini Neighborhood Parks are the smallest park classification ranging in size from $1 / 4$ to 5 acres in size. They are best used to meet limited or specialized recreational needs. Mini Neighborhood Parks can provide landscaped public use areas in industrial and commercial areas, scenic overlooks, linkage to the community pathway system, and facilities to serve a concentrated or limited population or group such as tots or senior citizens.

Site amenities for a mini neighborhood park can include both active and passive features including; children's play apparatus, picnic areas and sitting areas. Due to the limited amenities included in Mini Neighborhood Parks, they are typically not included in the service radius analysis.

## GREENWAYS

Greenways provide an important function in the overall park system. They provide uninterrupted and safe pedestrian movement through the City and can tie park components together to form a cohesive park, recreation and open space system and provide residents with a resource-based outdoor recreational opportunity and experience.

Greenways generally fall into two categories: "Natural" greenways typically follow suitable natural resources and "man-made" greenways are built as part of development projects or renovation of older development areas. Man-made greenways are often located in residential subdivisions, abandoned rail corridors, power line corridors, storm drain easements and collector parkway rights-of-way. Greenways provide a preferred method of pedestrian transportation to parks. Wherever possible they should be incorporated into the overall City trail system with connections to parks and schools.

The width criteria for Greenways vary with resource availability and opportunity. A Greenway corridor can be as little as 25 feet wide through a subdivision; however, 50 feet should be considered the minimum. Widths over 200 feet are considered optimal.

## SPECIALTY PARKS

Specialty Parks typically provide a single use or activity. These parks generally possess a unique character or function. Specialty Parks can include equestrian centers, trail head parks, community buildings, aquatic centers, and sport complexes. Since these facilities typically do not include the full range of amenities included in a neighborhood or community park, they are not included in service radius analysis.

## UNDEVELOPED LAND SITES

Undeveloped Land Sites are sites which lie within the city of Moreno Valley which could potentially be designated for park land.

### 3.2 PARK LAND INVENTORY AND EVALUATION

The City of Moreno Valley offers a variety of recreational opportunities throughout the current park system. The community utilizes the well maintained parks for social interaction and active recreation. The current park system includes seven Community Parks, 16 Neighborhood Parks, three Mini Neighborhood Parks, two Specialty Parks, four Trail Heads and two Greenways.

This section includes a map of the City's existing park sites (Map 3.1 - Existing Parks and Community Facilities), an overall inventory of existing park amenities (Table 3.1Moreno Valley Parks) and an overall evaluation of each park in the park system. The individual park inventories include a table of amenities typically found in parks for each park classification and identifies the park amenities included for each park.

In general the parks are very well maintained. The City has done an excellent job of updating the amenities of older parks to maintain a comparable level of service throughout the park system.




Item No. G. 1 -424-

## PARK LAND INVENTORY - COMMUNITY PARKS


MARCH FIELD PARK
$6^{\text {th }}$ Street
93.32 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's |  | $\begin{array}{ll}\text { Restroom } & 1 \\ \text { Concession Stand } & 1 \\ \text { Community Building } & 1 \\ \text { Seniors Center } & \\ \text { Teen Center } \\ \text { Interpretive Center } \\ \text { Theater } \\ \text { Amphitheater } \\ \text { Gymnasium } \\ \text { Pool Building } \\ \text { Ticket Booth } \\ \text { Maintenance Bldg. } \\ \text { Equipment Bldg. } \\ \text { Group Picnic Shelter } \\ \text { Family Picnic Shelter } \\ \text { Trash Enclosure }\end{array}$ |  |
| Softball Fields 2 | Bike Racks |  |  |  |
|  | Plaza |  |  |  |
| Football Fields |  |  |  |  |
| Rugby Fields | Community Garden |  |  |  |
| Multi-purpose Field | Paved Walking Trails Telephone |  |  |  |
| Sports and Play Facilities |  |  |  |  |
|  |  |  |  |  |
| Tennis Courts | Banners/Kiosks |  |  |  |
| Basketball Courts 1 | Picnic Tables |  |  |  |
| Volleyball Courts | Drinking Fountains ADA Accessible yes | $\checkmark$ |  |  |
| Roller Hockey 1 |  |  |  |  |
| Fitness Par Course | Parking |  |  |  |
| Horseshoe Pits |  |  |  |  |
| Equestrian Facilities | Onsite Parking Parking Surface: |  |  |  |
| Fishing Lake | Asphalt $\checkmark$ |  |  |  |
| Children's Play Equip. 1 | Concrete |  |  |  |
|  | Dirt Lot | $\checkmark$ |  |  |
|  | Security Lighting | Yes |  |  |


| Softball Field \#1 \& \#2 |  | Roller Hockey Rink |  | Basketball Court |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Full Court $\checkmark$ |
| Game Field | $\checkmark$ |  |  | Lighted | $\checkmark$ | Lighted No |
| Lighted | Yes |  |  |  |
| Scoreboard | Yes | Skate Park |  | Children's Play Equipment |
| Pitchers Mound | No |  |  | Equipment for Ages 5-12 |
| Brickdust Infield | Yes | Lighted | $\checkmark$ | Wood chip surface |
| Field Condition | Good |  |  |  |

## Comments:

The amenities and acreage currently utilized are a fraction of the 93.32 acre park. A Master Plan for future park improvements includes additional soccer and baseball fields. Currently, the March Field Park is known as: March Field Park (softball fields) and Valley Skate Park.

Both softball fields are in good condition and maintain infield and turf areas. The sport field lighting is functional but dated and inferior to newer park field lights.


COLLEGE PARK
16130 Lasselle Street
25.00 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |
| :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's |  | Restroom |
| Softball Fields | Bike Racks |  | Concession Stand |
| Soccer Fields 2 | Plaza |  | Community Building |
| Football Fields | Open Green Space | $\checkmark$ | Seniors Center |
| Rugby Fields | Paved Walking Trail |  | Teen Center |
| Multi-purpose Field | Community Garden |  | Interpretive Center |
| Sports and Play Facilities | Telephone |  | Theater |
| Tennis Courts | Banners/Kiosks |  | Gymnasium |
|  | Picnic Tables |  | Pool Building |
| Basketball Courts | ADA Accessible |  | Ticket Booth |
| Volleyball Courts | Drinking Fountains |  | Maintenance Bldg. |
| Roller Hockey | ADA Accessible |  | Equipment Bldg. |
| Fitness Par Course | Parking |  | Family Picnic Shelter |
| Lawn Bowling |  |  | Trash Enclosur |
| Horseshoe Pits | Onsite Parking | No |  |
| Equestrian Facilities | Parking Surface: |  |  |
| Fishing Lake | Asphalt |  |  |
| Children's Play Equip. | Concrete |  |  |
|  | Dirt Lot |  |  |
|  | Security Lighting |  |  |


| Soccer Fields \#1 and \#2 |  | Children's Play Equipment |
| :--- | :---: | :--- |
| Game Field | $\sim$ | Equipment for Ages 5-12 |
| Lighted | No | Wood chip surface with a |
| Scoreboard | No | concrete ramp for ADA <br> Field Condition |

Comments:
College Park is located adjacent to Moreno Valley College. Construction of the College Park Master Plan is incomplete. The lack of parking and accessibility to the soccer fields limit the amount of play that can take place on the fields in their current condition.

The children's play equipment is in good condition. The level of wood chips should be raised to maintain ADA accessibility.

## PARK LAND INVENTORY - COMMUNITY PARKS



TOWNGATE MEMORIAL PARK
13051 Elsworth Street 16.97 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's | $\checkmark$ | Restroom | 1 |
| Softball Fields 1 | Bike Racks |  | Concession Stand |  |
| Soccer Fields 1 | Plaza |  | Community Building | 1 |
| Football Fields | Open Green Space | $\checkmark$ | Seniors Center |  |
| Rugby Fields | Paved Walking Trail | $\checkmark$ | Teen Center |  |
| Multi-purpose Field | Community Garden |  | Interpretive Center |  |
| Sports and Play Facilities | Telephone |  | Theater | 1 |
|  | Vending Machines | $\checkmark$ | Gymnasium |  |
| Tennis Courts | Picnic Tables | $\checkmark$ | Pool Building |  |
| Basketball Courts | ADA Accessible yes |  | Ticket Booth |  |
| Volleyball Courts | ADA Accessible yes | $\checkmark$ | Maintenance Bldg. |  |
| Roller Hockey | Drinking Fountains ADA Accessible yes | $\checkmark$ | Equipment Bldg. | 1 |
| Skate Park |  |  | Group Picnic Shelter | 2 |
| Fitness Par Course | Parking |  | Family Picnic Shelter | 1 |
| Lawn Bowling |  |  |  |  |
| Horseshoe Pits | Onsite Parking | $\checkmark$ |  |  |
| Equestrian Facilities | Parking Surface: |  |  |  |
| Fishing Lake | Asphalt | $\checkmark$ |  |  |
| Children's Play Equip. 2 | Concrete |  |  |  |
|  | Dirt Lot |  |  |  |
|  | Security Lighting | Yes |  |  |


| Softball Field \#1 |  | Soccer Field |  | Children's Play Equipment Area 1 at Community Center |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| Game Field | $\checkmark$ | Soccer Overlay Field Condition | Good |  |
|  | Yes |  |  | and Ages 5-12 |
| Scoreboard | No |  |  | Sand Surface with resilient |
| Pitchers Mound | No | Amphitheater |  | rubber ADA access areas |
| Brickdust Infield | Yes | Small performan |  | Area 2 at Park |
| Field Condition | Good | located adjacent Community Cen |  | Equipment for Ages 5-12 Resilient rubber surface |

Comments:
Towngate Memorial Park is located north of Towngate Elementary School and does not share amenities with the school. The park offers a full variety of Community Park amenities. The park and ballfields are well maintained.

The soccer overlay is located in the outfield of the softball field. The large turf area south of the softball field has a slope too steep to be useful for field sports.

The California Aqueduct Bikeway passes through Towngate Park.


PARK LAND INVENTORY - COMMUNITY PARKS

MORENO VALLEY COMMUNITY PARK
13380 Frederick Street 15.58 acres


Comments:
Moreno Valley Community Park is located adjacent to Moreno Valley High School. The two facilities do not share common facilities.

The park has recently undergone renovation. The park upgrade included four new lighted synthetic turf soccer fields.


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\text { Item No. G. } 1 \quad-434-
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RGW DESIGN GROUP

EL POTRERO PARK
16901 Lasselle Street
15.00 acres


Comments:
The dissection of El Potrero Park by the storm channel results in the park functioning like two separate parks - one to the east and one to the west. The larger west side accommodates three soccer field overlays. Although there is a parking lot on the west side, street parking appeared to be the preferred parking area. The smaller east side accommodates one soccer overlay field.

Both areas would benefit from additional park amenities, especially group picnic shelters and children's play area on the west side. The surfacing at the children's play area on the west side is showing wear.

There are restrooms on both the east and west side of the park. The roof on the west side restroom has evidence of deferred maintenance, including missing roof tiles.
PARKS, RECREATION AND OPEN SPACE COMPREHENSIVE MASTER PLAN

## PARK LAND INVENTORY - COMMUNITY PARKS



RGW DESIGN GROUP

MORRISON PARK
26667 Dracaea Avenue
14.01 acres


| Softball Fields \#1-\#4 |  |
| :--- | :---: |
| Game Field |  |
| Lighted | Yes |
| Scoreboard | Yes |
| Pitchers Mound | No |
| Brickdust Infield | Yes |
| Field Condition | Good |

## Comments:

In its current configuration, Morrison Park acts more as a specialty sport park than a Community Park. However, the area west of the softball park presents the opportunity to add additional site features that will enhance the service potential of the park.
The land parcel to the west of Morrison Park is identified as the future YMCA facility.

Morrison Park is located directly south of Valley View High School, south of Mountain View Middle School and directly north of Moreno Elementary School. The facilities do not share common facilities. The high school is currently heavily used for soccer game play.

SHADOW MOUNTAIN PARK


23239 Presidio Hills Drive
10.00 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's <br> Bike Racks <br> Plaza |  | Restroom Group Picnic Shelter 1 |  |
| Softball Fields 2 |  |  |  |  |
| Soccer Fields 2 |  |  | Family Picnic Shelter Trash Enclosure |  |
| Football Fields | Open Green Space |  |  |  |
| Rugby Fields | Community Garden |  |  |  |
| Multi-purpose Field | Paved Walking Trails | $\checkmark$ |  |  |
| Sports and Play Facilities | TelephoneVending Machines |  |  |  |
| Tennis Courts | Banners/Kiosks |  |  |  |
| Basketball Courts | Picnic Tables ADA Accessible yes | $\checkmark$ |  |  |
| Volleyball Courts <br> Roller Hockey <br> Skate Park | Drinking Fountains ADA Accessible yes | $\checkmark$ | Parking |  |
| Splash Park |  |  | Onsite Parking | Yes |
| Fitness Par Course |  |  | Parking Surface: |  |
| Lawn Bowling |  |  | Asphalt | $\checkmark$ |
| Horseshoe Pits |  |  | Concrete |  |
| Children's Play Equip. |  |  | Dirt Lot |  |
|  |  |  | Security Lighting | $\checkmark$ |


| Softball Fields \#1 \& \#2 |  | Soccer Field |  |
| :--- | ---: | :--- | :---: |
|  |  |  |  |
| Game Field | $\checkmark$ | Overlay Field | $\checkmark$ |
| Lighted | No | Lighted | No |
| Scoreboard | No | Field Condition | Good |
| Pitchers Mound | No |  |  |
| Brickdust Infield | Yes | Overlay occurs in softball |  |
| Field Condition | Good | field outfield area |  |

Comments:
Construction of Shadow Mountain Park is to take place in phases. The current park configuration includes minimal park amenities. Sports field lighting is currently under design for this park.

The condition of the ballfields and limited amenities is very good.


WOODLAND PARK
27505 Cactus Avenue
9.11 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Stru | ures |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's | $\checkmark$ | Restroom | 1 |
| Softball Fields 1 | Bike Racks Plaza |  | Group Picnic Shelter Family Picnic Shelter Trash Enclosure | 2 |
| Soccer Fields |  |  |  |  |
| Football Fields | Open Green Space |  |  |  |
| Rugby Fields | Community Garden | $\checkmark$ |  |  |
| Multi-purpose Field | Paved Walking Trails | $\checkmark$ |  |  |
| Sports and Play Facilities | Telephone |  |  |  |
|  | Vending Machines | $\checkmark$ |  |  |
| Tennis Courts 4 | Banners/Kiosks |  |  |  |
| Basketball Courts 4 | Picnic Tables <br> ADA Accessible yes | $\checkmark$ |  |  |
| Volleyball Courts |  | ADA Accessible yes | Parking |  |
| Roller Hockey | Drinking Fountains ADA Accessible yes | $\checkmark$ |  |  |  |
| Skate Park |  |  |  |  |
| Splash Park |  |  | Onsite Parking | No |
| Fitness Par Course |  |  | Parking Surface: |  |
| Lawn Bowling |  |  | Asphalt |  |
| Horseshoe Pits |  |  | Concrete |  |
| Children's Play Equip. |  |  | Dirt Lot |  |
|  |  |  | Security Lighting |  |


| Softball Field \#1 |  | Tennis Courts |  | Children's Play Equipment <br> Equipment for Ages 2-5 |
| :---: | :---: | :---: | :---: | :---: |
| Game Field | Yes | Lighted | Yes |  |
| Lighted | Yes |  |  | Sand Surface - no ADA |
| Scoreboard | Yes | Basketball |  | access |
| Pitchers Mound | No | 4 - half courts |  | Equipment for Ages 5-12 |
| Brickdust Infield | Yes | Lighted | No | Sand Surface with resilient |
| Field Condition | Good |  |  | rubber ADA access areas |

Comments:
Woodland Park is a well appointed Neighborhood Park. The overall condition of the park is very good.

The ballfield area is in good condition.


JOHN F. KENNEDY VETERANS MEMORIAL PARK
15115 Indian Street
7.69 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
|  | BBQ's <br> Bike Racks <br> Plaza <br> Open Green Space <br> Community Garden | $\checkmark$ | Restroom Group Picnic Shelter | 1 |
| Softball Fields $1$ |  |  |  | 2 |
| Soccer Fields |  |  | Family Picnic Shelter |  |
| Football Fields |  | $\checkmark$ | Trash Enclosure |  |
| Rugby Fields |  |  |  |  |
| Multi-purpose Field | Paved Walking Trails | $\checkmark$ |  |  |
| Sports and Play Facilities | Telephone <br> Vending Machines <br> Banners/Kiosks |  |  |  |
| Tennis Courts 4 |  |  |  |  |
| Basketball Courts | Picnic Tables ADA Accessible yes | $\checkmark$ |  |  |
| Roller Hockey | Drinking Fountains ADA Accessible Other: War Memorial |  | Parking |  |
| Skate Park |  |  |  |  |
|  |  |  | Onsite Parking | $\checkmark$ |
| Fitness Par Course |  |  | Parking Surface: |  |
| Lawn Bowling |  |  | Asphalt | $\checkmark$ |
| Horseshoe Pits |  |  | Concrete |  |
| Children's Play Equip. 1 |  |  | Dirt Lot |  |
|  |  |  | Security Lighting | no |


| Softball Field \#1 \& \#2 |  |  |  |  |  |  |  | Tennis Courts |  | Children's Play Equipment |
| :--- | ---: | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Game Field | $\checkmark$ | Lighted | $\checkmark$ | Equipment for Ages 5-12 |  |  |  |  |  |  |
| Lighted | Yes |  |  | Wood chip surface with |  |  |  |  |  |  |
| Scoreboard | Yes |  |  | resilient rubber ADA access |  |  |  |  |  |  |
| Pitchers Mound | No |  |  |  |  |  |  |  |  |  |
| Brickdust Infield | Yos |  |  |  |  |  |  |  |  |  |
| Field Condition | Good |  |  |  |  |  |  |  |  |  |

Comments:
The park shares the park site with a fire station. The John F. Kennedy Veterans Memorial Park is a well appointed and well used Neighborhood Park site. As a result, the turf is worn in several areas and could use refurbishing.
Item No. G. $1 \quad-444-$


Gateway Park is unique in the fact that the park connects to the Sunnymead Ranch Linear Park - a valuable community trail feature.

The park includes a large open turf space; however, the slope of the center open space is excessive for field sports.

The park is in good condition and is well maintained. The restrooms and shade structures are older structures.


## Comments:

Hidden Springs Park is located to the north of Hidden Springs Elementary School. The two sites share a common parking lot.

The park has minimal park amenities and appears to serve primarily as a practice softball park. One of the softball overlay fields has an excessive slope which limits its use as a softball practice field.

Phase Il park amenities will include trails, trail head, passive landscaping and natural areas. The development of Phase II improvements will increase the park acreage by 17 acres.


CELEBRATION PARK
14965 Morgan Avenue 6.65 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's | $\checkmark$ | Restroom 1 |  |
| Softball Fields | Bike Racks |  | Group Picnic Shelter |  |
| Soccer Fields | Plaza |  | Family Picnic ShelterTrash Enclosure |  |
| Football Fields | Open Green Space | $\checkmark$ |  |  |
| Rugby Fields <br> Multi-purpose Field | Community Garden Paved Walking Trails |  | Trash Enclosure |  |
|  |  |  |  |  |
| Sports and Play Facilities | Vending Machines Banners/Kiosks | $\checkmark$ |  |  |
| Tennis Courts |  |  |  |  |
|  |  | $\checkmark$ |  |  |
| Basketball Courts 1 | Picnic Tables ADA Accessible yes |  |  |  |
| Roller Hockey | Drinking Fountains ADA Accessible yes | $\checkmark$ | Parking |  |
|  |  |  |  |  |
| Skate Park |  |  |  |  |
| Splash Park <br> Fitness Par Course <br> Lawn Bowling <br> Horseshoe Pits <br> Children's Play Equip. |  |  | Onsite Parking | $\checkmark$ |
|  |  |  | Parking Surface: |  |
|  |  |  | Asphalt | $\checkmark$ |
|  |  |  | Concrete |  |
|  |  |  | Dirt Lot |  |
| Children's Play Equip. 2 |  |  | Security Lighting | No |


| Basketball Court |  | Children's Play Equipment <br> Half Court |
| :--- | :---: | :--- |
| Lighted | No | Equipment for Ages 2-5 <br> Resilient Surface <br> Equipment for Ages 5-12 <br> Resilient Surface |

## Comments:

As one of the newer parks in the Moreno Valley Park system, Celebration Park is a well appointed, well maintained, Neighborhood Park.

It was noted that the spray park is being utilized as a skate plaza during the winter months. The youth skating in the area were respectful of the space and blended well with the other park patrons. However, City ordinance prohibits skating in the City Parks except in designated areas. When asked why they were using this facility to skate, they replied that they needed a place to skate on the east side of town and preferred a no-fee skate facility.


## PARK LAND INVENTORY - NEIGHBORHOOD PARKS



BETHUNE PARK
16745 Kitching Street 6.00 acres

| Sports Fields | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Baseball Fields | BBQ's | $\checkmark$ | Restroom 1 |  |
| Softball Fields | Bike Racks |  | Concession Stand |  |
| Soccer Fields | Plaza |  | Group Picnic Shelter |  |
| Football Fields | Open Green Space | $\checkmark$ | Famly Picnic Shelter Trash Enclosure |  |
| Rugby Fields Multi-purpose Field | Community Garden |  |  |  |
|  | Paved Walking Trails | $\checkmark$ |  |  |
| Sports and Play Facilities | Te |  |  |  |
| Tennis Courts 2 |  |  |  |  |
|  | Banners/Kiosks |  |  |  |
| Basketball Courts | Picnic Tables ADA Accessible yes | $\checkmark$ |  |  |
| Volleyball Courts |  |  |  |  |
| Roller Hockey | Drinking Fountains ADA Accessible yes | $\checkmark$ | Parking |  |
| Skate Park |  |  |  |  |
| Splash Park 1 |  |  | Onsite Parking | $\checkmark$ |
| Fitness Par Course |  |  | Parking Surface: |  |
| Lawn Bowling |  |  | Asphalt | $\checkmark$ |
| Horseshoe Pits |  |  | Concrete |  |
| Children's Play Equip. 1 |  |  | Dirt Lot |  |
|  |  |  | Security Lighting | Yes |


| Tennis Courts | Yes | Children's Play Equipment <br> Equipment for Ages 5-12 <br> Wood chip surface with <br> Resilient Rubber entrance |
| :--- | :--- | :--- |

## Comments:

Bethune Park is located adjacent to Bethune Middle School and shares softball facilities with the school. Bethune is a well appointed neighborhood park.

The overall park maintenance is good; however, there are a few areas in need of attention. The turf areas are in need of general maintenance repair. Plant material at the splash park is in poor condition and in need of replacement. The resilient rubber entrance to the play area is showing wear.

The splash park area would benefit from additional shaded areas for spectators.

FAIRWAY PARK
27891 John F. Kennedy Drive
5.50 acres


| Soccer Field \#1 |  | Volleyball Court |  | Children's Play Equipment |
| :--- | ---: | :--- | :--- | :--- |
|  | $\checkmark$ | Hard Surface |  | Equipment for Ages 5-12 |
| Overlay Field | No | Sand | $\checkmark$ | Sand Surface with resilient |
| Lighted | No | Lighted | No | rubber ADA access areas |
| Scoreboard | Fair |  |  |  |
| Field Condition |  |  |  |  |
|  |  |  |  |  |

## Comments:

Fairway Park is located adjacent to Landmark Middle School. The two facilities do not share common amenities. The park is also located in very close vicinity to Celebration Park.

In its current configuration, the park offers limited park amenities. The existing volleyball court is in poor condition.

## PARK LAND INVENTORY - NEIGHBORHOOD PARKS



PEDRORENA PARK
16009 Rancho Del Lago
5.50 acres


| Softball / Soccer Field | Tennis Courts |  | Children's Play Equipment <br> Equipment for Ages 5-12 <br> Wood chip surface |
| :---: | :---: | :---: | :---: |
| Overlay Field | Lighted | No |  |
| Scoreboard No | Basketball Court |  |  |
| Field Condition Good | Full Court Lighted | $\begin{aligned} & \text { Yes } \\ & \text { No } \end{aligned}$ |  |
| The Soccer Overlay occurs in softball field outfield area |  |  |  |

Comments:
Pedrorena Park is a well appointed Neighborhood Park. The multi-use softball/soccer field is in good condition.

The picnic shelters are wooden trellis structures.

The tennis court area would benefit from
 additional site amenities, including a group picnic shelter and barbeques.


WESTBLUFF PARK
10750 Pigeon Pass Road
5.00 acres


| Multi-Purpose Field |  | Children's Play Equipment |
| :--- | :--- | :--- |
| Game Field |  |  |
| Lighted | No | Equipment for Ages 5-12 |
| Scoreboard | No | Sand surface with Resilient |
| Field Condition | No | Rubber ADA access |
|  |  |  |
|  |  |  |

## Comments:

Westbluff Park is a unique park site. The natural rock outcrop located at the east end of the park near the entrance provides a visual and recreational experience that ties the park to the natural environment. Westbluff Park is sandwiched between Vista Heights Middle School and Canyon Springs High School. This condition acts as both a benefit and hindrance to the park. The lack of a fence barrier between the park site and the high school provides additional recreation facilities for the park; however, the existing park parking lot is inadequate to serve both the park site and the school sports fields on the weekends.

The park multi-purpose field is in good condition.
Item No. G. 1 -458-

## PARK LAND INVENTORY - NEIGHBORHOOD PARKS


RIDGE CREST PARK
28506 John F. Kennedy Drive
5.00 acres


## Comments:

Ridge Crest Park is located adjacent to Ridge Crest Elementary. The park and school site share a common parking lot. The softball fields are located on school property, but are not fenced from the park space.

The overall condition of the park is good.

VICTORIANO PARK
25730 Los Cabos Drive 5.00 acres


Comments:
Victoriano Park is located adjacent to Victoriano Elementary School. The two facilities share a common parking lot. The two softball fields are located on school property; however, they are not fenced from the park site.

The picnic shelter is a wood trellis structure.



ADRIENNE MITCHELL MEMORIAL PARK
22631 Bay Avenue
4.43 acres

| Sports Fields | Park Amenities | Park Buildings \& Structures |
| :---: | :---: | :---: |
| Baseball Fields | BBQ's | Restroom |
| Softball Fields | Bike Racks | Group Picnic Shelter 1 |
| Soccer Fields 1 | Plaza | Family Picnic Shelter |
| Football Fields | Open Green Space | Trash Enclosure |
| Rugby Fields | Community Garden |  |
| Multi-purpose Field | Paved Walking Trails |  |
| Sports and Play Facilities | Telephone <br> Vending Machines |  |
| Tennis Courts | Banners/Kiosks |  |
| Basketball Courts 4 | Picnic Tables ADA Accessible ves |  |
| Volleyball Courts Roller Hockey | Drinking Fountains $\checkmark$ | Parking |
| Skate Park | ADA Accessible yes |  |
| Splash Park | Other: Memorial to | Onsite Parking No |
| Fitness Par Course | Adrienne Mitchell. She died | Parking Surface: |
| Lawn Bowling | in Operation Desert Storm. | Asphalt |
| Horseshoe Pits 2 | Adrienne was a private in | Concrete |
| Children's Play Equip. 2 | the U.S. Army. | Dirt Lot |
|  |  | Security Lighting |


| Soccer Field |  | Basketball Courts |  | Children's Play Equipment |
| :--- | :---: | :--- | :---: | :--- |
| Overlay Field | $\sim$ | Half Courts | $\checkmark$ | Equipment for Ages 2-5 <br> Lighted |
| Field Condition Noir Lighted | Yes | Sand Surface - with resilient <br> rubber ADA access areas <br> Equipment for Ages 5-12 |  |  |
|  |  |  | Sand Surface with resilient <br> rubber ADA access areas |  |

## Comments:

Adrienne Mitchell Memorial Park is a well appointed Neighborhood Park.

The overall condition of the park is good. The turf has a few worn areas in need of refurbishing.
Item No. G. 1 -464-

PARQUE AMISTAD
26160 Gentian Avenue
4.24 acres


## Comments:

Parque Amistad is a well used Neighborhood Park. The park recreation amenities are good. The park site would benefit from a restroom facility.


The overall maintenance and condition of the park is good. Shrubs in the planter adjacent to the play apparatus have failed. It is very difficult to maintain shrub material in areas accessible to foot traffic. Consider replacing the planted area with turf or unit pavers in this area.

## PARK LAND INVENTORY - NEIGHBORHOOD PARKS


WESTON PARK
13170 Lasselle Street
4.14 acres


| Softball Field |  | Soccer Field | Children's Play Equipment |
| :---: | :---: | :---: | :---: |
| Overlay Field | $\checkmark$ | Overlay Field $\checkmark$ | Equipment for Ages 5-12 |
| Lighted | No | Lighted No | Wood chip surface |
| Scoreboard | No | Scoreboard No |  |
| Pitchers Mound | No | Field Condition Good |  |
| Brickdust Infield | No |  |  |
| Field Condition | Good | The soccer overlay is located in the outfield of the softball field |  |



## Comments:

Weston Park is a well appointed Neighborhood Park.

The overall maintenance of the park is good. The children's play area equipment is in good condition; however, the level of wood chips could use some maintenance.


## PARK LAND INVENTORY - NEIGHBORHOOD PARKS

VISTA LOMAS PARK
26700 Iris Avenue
4.00 acres


Comments:
Vista Lomas Park is a small Neighborhood Park with well appointed recreation facilities. The park would benefit from the addition of a small public restroom.

The overall maintenance of the park is good.

BAYSIDE PARK
24435 Bay Avenue
2.04 acres

| Sports and Play Facilities | Park Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: | :---: |
| Tennis Courts | BBQ's |  | Restroom |  |
|  | Bike Racks |  | Group Picnic Shelter |  |
| Volleyball Courts | Plaza |  | Family Picnic Shelter | 1 |
| Roller Hockey | Open Green Space |  | Trash Enclosure |  |
| Skate Park | Community Garden |  |  |  |
| Splash Park | Paved Walking Trails |  | Parking |  |
| Fitness Par Course | Telephone |  |  |  |
| Lawn Bowling | Vending Machines |  | Onsite Parking | No |
| Horseshoe Pits 1 | Banners/Kiosks |  | Parking Surface: |  |
| Children's Play Equip. 1 | Picnic Tables ADA Accessible yes Drinking Fountains | $\checkmark$ | Asphalt |  |
|  |  |  | Concrete |  |
|  |  | $\checkmark$ | Dirt Lot |  |
|  | ADA Accessible yes |  | Security Lighting |  |


| Basketball Court |  | Children's Play Equipment <br> Half Court |
| :--- | :---: | :--- |
| Lighted | No | Equipment for Ages 5-12 <br> Sand surface with Resilient <br> Rubber ADA access areas |

## Comments:

Bayside Park is a well appointed Mini Neighborhood Park and provides excellent recreation opportunities in a limited amount of space.
The overall maintenance of the park is good.



PATRIOT PARK
15310 Perris Boulevard
. 5 acres


Comments:
Patriot Park has recently been completed. Although the park is small in size, it is well appointed.



ROCK RIDGE PARK
27119 Waterford Way
1.93 acres


## Children's Play Equipment

Equipment for Ages 5-12
Sand surface with Resilient Rubber ADA access areas

## Comments:

Rock Ridge Park is the newest addition to the City of Moreno Valley's park system. Rock Ridge Park is a well appointed, well maintained park.


MORENO VALLEY EQUESTRIAN PARK \& NATURE CENTER
11150 Redlands Boulevard
45.00 acres


| Riding Ring \#1 |  | Riding Ring \#1 |  |
| :--- | :--- | :--- | :--- |
| Fenced | Yes | Fenced | Yes |
| Lighted | Yes | Lighted | No |
|  |  |  |  |

Comments:
The Equestrian Park and Nature Center appears to be a work in progress with improvements utilizing a fraction of the 45-acre park site.

The site is also home to the new Moreno Valley "Hound Town" dog park featuring two separate dog run areas.


COTTONWOOD GOLF CENTER
13671 Frederick Street
15.83 acres


Comments:
Cottonwood Golf Center is a 9-hole golf course.


COLD CREEK TRAIL HEAD
27334 Cold Creek Court


| Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: |
| BBQ's |  | Restroom |  |
| Bike Racks |  | Group Picnic Shelter |  |
| Plaza |  | Family Picnic Shelter |  |
| Open Green Space |  | Trash Enclosure |  |
| Community Garden |  |  |  |
| Paved Walking Trails Telephone |  | Parking |  |
| Vending Machines |  | Onsite Parking | Yes |
| Banners/Kiosks |  | Parking Surface |  |
| Picnic Tables | $\checkmark$ | Asphalt |  |
| ADA Accessible yes |  | Concrete |  |
| Drinking Fountains | $\checkmark$ | Dirt Lot |  |
| ADA Accessible yes |  | Security Lighting | Yes |

## Comments:

The facility provides a place for visitors to tie and water horses. The Cold Creek Trail Head offers a rest stop along the "Automall Trail."


## SUNNYMEAD EQUESTRIAN STAGING AREA

Northeast Corner of Sunnymead Ranch Parkway and Via Del Norte

| Amenities |  | Park Buildings \& Structures |  |
| :---: | :---: | :---: | :---: |
| BBQ's |  | Restroom |  |
| Bike Racks |  | Group Picnic Shelter |  |
| Plaza |  | Family Picnic Shelter |  |
| Open Green Space |  | Trash Enclosure |  |
| Community Garden |  |  |  |
| Paved Walking Trails Telephone |  | Parking |  |
| Vending Machines |  | Onsite Parking | No |
| Banners/Kiosks |  | Parking Surface: |  |
| Picnic Tables | $\checkmark$ | Asphalt |  |
| ADA Accessible yes |  | Concrete |  |
| Drinking Fountains | $\checkmark$ | Dirt Lot |  |
| ADA Accessible yes |  | Security Lighting |  |

## Comments:

The Sunnymead Equestrian Staging Area provides a rest stop along the trail on Sunnymead Ranch Road. The park amenities include facilities to tie and water horses.
Item No. G. 1 -484-


RANCHO VERDE EQUESTRIAN STAGING AREA
17478 Kentucky Derby Drive
1.3 acres

| Park Amenities |  | Park Buildings \& Structures |
| :--- | :--- | :--- |
| BBQ's |  |  |
| Bike Racks | Restroom |  |
| Plaza | Group Picnic Shelter |  |
| Open Green Space | Family Picnic Shelter |  |
| Community Garden | Trash Enclosure |  |
|  |  |  |
| Paved Walking Trails | Parking |  |
| Telephone |  |  |
| Vending Machines |  | Onsite Parking |
| Banners/Kiosks |  | Parking Surface: |
| Picnic Tables |  |  |
| ADA Accessible yes |  | Asphalt |
| Drinking Fountains | $\checkmark$ | Concrete |
| ADA Accessible yes |  | Security Lighting |
|  |  |  |

## Comments:

The Rancho Verde Equestrian Staging Area is located at the corner of Lasselle and Kentucky Derby Drive in the southern end of the City near the western entrance to the Lake Perris Recreation Area. The park amenities include facilities to park horse trailers, tie and water horses.



COTTONWOOD EQUESTRIAN STATION
28590 Cottonwood Avenue
. 4 acres



Comments:
The Cottonwood Equestrian Station is a new park amenity located on Cottonwood Avenue near the intersection with the storm channel trail link. The park amenities include facilities to tie and water horses.



AQUEDUCT BIKE TRAIL
From Eucalyptus Avenue, east of Day Street, to Lasselle Street at Arroyo Park Drive 27.46 acres


## Comments:

The Aqueduct Bike Trail corridor is a valuable asset to the City's trail system. The linear park provides a multi-use trail and greenbelt corridor on the west side of the city, south of the 60 freeway running in a northwest/southeast direction with several connections to parks.

When the entire reach of the trail system is constructed, it will provide a northwest/southeast trail system with few interruptions.


SUNNYMEAD RANCH LINEAR PARK
Village Road and Old Lake Road
5.50 acres

| Greenway Amenities |  |
| :--- | :--- |
|  |  |
| BBQ's |  |
| Bike Racks |  |
| Plaza |  |
| Open Green Space |  |
| Community Garden |  |
| Paved Walking Trails |  |
| Telephone |  |
| Vending Machines |  |
| Banners/Kiosks |  |
| Picnic Tables |  |
| ADA Accessible |  |
| Drinking Fountains |  |
| ADA Accessible |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

## Comments:

The Sunnymead Ranch Linear Park corridor is a valuable asset to the City's trail system. The linear park provides a multi-use trail and greenbelt corridor on the west of the City, north of the 60 freeway running in a north/south direction with connections to school and park facilities.

## PARK LAND INVENTORY - UNDEVELOPED



## COTTONWOOD PROPERTY

Corner of Indian Street and Cottonwood Street
8.62 acres


## Comments:

The Cottonwood property is an excellent site for a park. The topography of this land would allow for maximum program use as well as design esthetics. The City has a conceptual design completed, which is shown below.

Item No. G. $1 \quad$-494-

## PARK LAND INVENTORY - UNDEVELOPED



## Comments:

The Markborough property is 40 acres of open land with hilly topography. The final direction of this property will be based on the City's needs.


Box Springs Mountain Reserve


Lake Perris State Recreation Area

### 3.3 OPEN SPACE ANALYSIS

Moreno Valley is a community rich in open space areas. Regional and State natural resources border the City on three sides, giving a unique character to the City. For the purpose of the Parks, Recreation and Open Space Comprehensive Master Plan, the open space analysis will be limited to outdoor recreation.

The City has experienced rapid growth since the 1980's. During this period the City has done an excellent job providing high quality recreational open space. The residents of Moreno Valley place a high value on living in a city that feels like a rural community. As the City continues to develop and becomes more urban, the City's dedication to recreational open space and trail connections north to south as well as connections to regional facilities will be critical to maintaining this community value.

### 3.4 REGIONAL FACILITIES

Box Springs Mountain Reserve, located at the northwest corner of Moreno Valley, is owned and operated by the Riverside County Regional Park and Open Space District. The park includes both equestrian and hiking trails that link to the City trail system. The reserve is home to sixteen species of mammals and over eighty-five bird species.

San Timoteo Canyon Park is located north/east of Moreno Valley and is owned by the State of California. The 1,200 acre park serves as a valuable open space and wildlife corridor and contains fragile wetlands, riparian areas, oak groves and a diverse avian population.

Lake Perris State Recreation Area is approximately 8,000 acres. Built in the early 1970's, the reservoir was built as part of the California Water Project to provide drinking water to Southern California residents. Located on the southern edge of the City, Lake Perris provides many recreational activities including: hiking, biking, water skiing, boating, jet skiing, fishing, swimming, horse back riding, camping and picnicking. The proposed Moreno Valley trail system links to the state trail system at the northern end of the park.

San Jacinto Wildlife area located on the southern edge of the City directly east of the Lake Perris State Recreation Area includes over 10,000 acres of land. The park offers wildlife viewing, hunting, field trips for school children, and a field trails area for dog training.

### 3.5 SCHOOL SITES

The City of Moreno Valley is served by two school districts, the Moreno Valley Unified School District and the Val Verde Unified School District. The City has an excellent relationship with both school districts and has been able to maximize active recreational facilities for the City through joint use agreements with the school districts.

The City and School Districts have done an excellent job of locating schools (Map 3.2 - Existing School Facilities) adjacent to parks and in many cases sharing common parking facilities.

Table 3.2 - Moreno Valley Schools provides an inventory of schools located in Moreno Valley.

### 3.6 PRIVATE RECREATIONAL FACILITIES

Homeowners associations provide a number of private recreation facilities including: park areas, greenbelt areas, swimming pools, tennis courts and community centers. These recreation facilities are available for the exclusive use of the association's members and provide facilities for a limited number of residents in the community.


[^6] B MARCH MOUNTAIN HIGH SCHOOL
C MORENO VALLEY HIGH SCHOOL
E VISTA DEL LAGO HIGH SCHOOL
$\frac{\text { NIUdS YヨコロV8 } 9}{\text { STOOHOS ヨ70IW }}$
G BADGER SPRINGS MIDDLE SCHOOL
H LANDMARK MIDDLE SCHOOL
70OHOS ヨาロaIW MヨI＾NIVINNOW I
K SUNNYMEAD MIDDLE SCHOOL L VISTA HEIGHTS MIDDLE SCHOOL
$M$ MARCH MIDDLE SCHOOL
N VISTA VERDE MIDDLE SCHOOL ELEMENARY SCHOOLS
ELEMENARY ACHOOLS
a ARMADA ELEMENTARY SCHOOL
b BEAR VALLEY ELEMENTARY
c BOX SPRINGS ELEMENTARY
d BUTTERFIELD ELEMENTARY
e CHAPARRAL HILLS ELEMENTARY
CLOVERDALE ELEMENTARY
CREEKSIDE ELEMENTARY
EDGEMONT ELEMENTARY
HENDRICK RANCH ELEMENTARY
HIDDEN SPRINGS ELEMENTARY
LA JOLLA ELEMENTARY
MIDLAND ELEMENTARY
m MIDLAND ELEMENTARY
人

SENECA ELEMENTARY

s SUNYMEAD ELEMENTARY
SUNNYMEADOWS ELEMENTARY
$v$ TOWN GATE ELEMENTARY
BETHUNE ELEMENTARY
x
y
BETHUNE ELEMENTARY
$z$ LASELLE ELEMENTARY
aa RAINBOW RIDGE ELEMENTARY
ab RED MAPLE ELEMENTARY
ac VICTORIANO ELEMENTARY

CITY OF MORENO VALLEY
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Parks，Recreation and Open Space



CITY OF MORENO VALLEY



# SECTION 4 EXISTING RECREATION PROGRAMS AND <br> SERVICES RESOURCES 

INTRODUCTION

PROGRAM INVENTORY

PROGRAM ANALYSIS

KEY FINDINGS


Towngate Community Center

### 4.0 INTRODUCTION

Moreno Valley residents enjoy a variety of recreation activities, programs and services. The City along with various nonprofit organizations and community groups offers many recreation pursuits to the community. Neighboring areas provide regional recreation opportunities such as Lake Perris State Park and Box Springs Mountain Regional Park.

Human and social services are offered through local nonprofits along with City, County and State offices.

In addition to access to recreation facilities, trails and open spaces, the residents have availability to a wide range of recreation programs, cultural activities and leisure opportunities which offer a major component to the quality of life in any community. Recreation programs benefit individuals, families, businesses, neighborhoods and households of all ages, income levels, and cultures. Programs and services that have been developed, designed and delivered effectively can provide the following benefits:

- Unique sense of place
- Sense of belonging
- Healthy lifestyles
- Advance lifelong learning
- Professional growth
- Safety and security
- Youth development
- Strong family units
- Cultural unity
- Economic development
- Environmental stewardship
- Fun and celebration

Recreation pursuits normally provided by public recreation agencies range from organized pursuits such as sports, classes, youth activities, family programming and community events, to more passive endeavors such as picnics, hiking, bicycling, and walking. Effective recreation programs promote the constructive use of leisure time and a lifelong commitment to a healthy lifestyle, personal development and a strong community.

This section summarizes the existing inventory of recreation programs and services; provides a program analysis based on the City's demographic profile and available facilities for delivering recreation services; and outlines key findings


Moreno Valley Seniors Center
regarding the Parks and Community Services Department's recreation delivery system based on the list of desired benefits above.

### 4.1 PROGRAM INVENTORY

During the community outreach effort, Moreno Valley residents identified the most important benefits of recreation programs and facilities that support the quality of life in Moreno Valley to be:

- Building stronger families and sense of community
- Promoting security and safety
- Involving people in the community
- Ensuring open space is maintained and increased
- Creating opportunities that increase fitness and wellness for all residents
- Programs for all age groups

The City of Moreno Valley is committed to the delivery of quality, affordable and accessible recreation programs. In general, the City sees its role as a direct provider of recreation programs and services. The City collaborates with local sports organizations to deliver a variety of outstanding, quality sports programs, leagues and tournament play. These non-profit sports organizations serve thousands of Moreno Valley and surrounding area children annually in sports, including soccer, softball, baseball, football, basketball, etc.

The opportunity to play a larger role as a facilitator or partner in the delivery of sports leagues and tournaments is somewhat limited as a result of the number of fields and facilities available for this purpose.

As is the case with most municipal recreation departments, Moreno Valley does employ the efficient and effective practice to provide many of their special interest classes through contractual arrangements with local instructors or private businesses, such as:

```
\checkmark ~ A c t i n g ~ a n d ~ s i n g i n g ~ f o r ~ k i d s
\checkmark Children's ballet
\checkmark ~ B e g i n n i n g ~ t u m b l i n g ~
\checkmark ~ Y o u t h ~ b o x i n g ~
\checkmark ~ C h e e r l e a d i n g ~
Various dance classes
\Music classes
\checkmark ~ S e l f - d e f e n s e ~ c l a s s e s ~
Math wizards
\checkmark ~ P h o t o g r a p h y ~
\checkmark ~ D o g ~ o b e d i e n c e
\checkmark ~ A e r o b i c s
\checkmark Yoga
```



In addition to self help and instructional classes, the Department offers an array of sports opportunities in all age categories from youth through senior citizens. These include such activities as:
$\checkmark$ Bowling classes and leagues
$\checkmark$ Golf clinics and instruction
$\checkmark$ Roller hockey leagues
$\checkmark$ Skateboarding instruction
$\checkmark$ Basketball leagues
$\checkmark$ Volleyball leagues
$\checkmark$ Middle school sports programs
$\checkmark$ Open gym basketball
$\checkmark$ Softball leagues
$\checkmark$ Billiards for seniors
$\checkmark$ Senior exercise and fitness activities

The Department also offers an array of special interest recreation activities including:
$\checkmark$ Trips and tours for seniors
$\checkmark$ Volunteer opportunities
$\checkmark$ After school programs
$\checkmark$ Organized hiking
$\checkmark$ City-wide events

The Moreno Valley Parks and Community Services Department does an outstanding job of coordinating with community service groups and non-profits to provide a variety of programs and services. The community organizations and non-profits the City currently partners with or helps promote include:

```
\checkmark Moreno Valley Aquatics
\checkmark American Youth Soccer Organization (AYSO)
\checkmark Moreno Valley Heat Soccer Club
\checkmark Pop Warner Football
\checkmark ~ M o r e n o ~ V a l l e y ~ J u n i o r ~ A l l ~ A m e r i c a n ~ F o o t b a l l ~
\checkmark ASA Diamond Girl's Softball
\ Moreno Valley Little League
\checkmark Moreno Valley Youth Federation
\checkmark ~ R o c k e t s ~ T r a c k ~ T e a m ~
\checkmark Universal Striders Track Club
 National Junior Basketball Association
\checkmark ~ S p o r t s ~ f o r ~ S p e c i a l ~ N e e d s ~ B i l l ' s ~ S p e c i a l ~ K i d s
\checkmark ~ B l u e ~ C r u s h ~ B a s k e t b a l l ~ C l u b ~
\checkmark Wilsonette's Cuties - Girl's Drill Team/Boy's Drum Squad
\checkmark ~ C a l i f o r n i a ~ Y o u t h ~ S p i r i t ~
\checkmark Moreno Valley Men's Adult Soccer League
\checkmark ~ M o r e n o ~ V a l l e y ~ G o l f ~ C l u b ~
\checkmark ~ A m e r i c a n ~ R e d ~ C r o s s ~
\checkmark ~ B o y ~ S c o u t s ~ o f ~ A m e r i c a ~ C A ~ I n l a n d ~ E m p i r e ~ C o u n c i l ~
\checkmark ~ C i v i l ~ A i r ~ P a t r o l ~ C a d e t s
\checkmark ~ C i t i z e n s ~ P a t r o l
\checkmark California Emergency Response Team
```



The department has also established relationships with service clubs and organizations to help them provide community services and activities including:

```
\checkmark Moreno Valley Women's Club
\ Moreno Valley Soroptimist
\checkmark ~ M o r e n o ~ V a l l e y ~ M o r n i n g ~ R o t a r y ~
\ Moreno Valley Noon Rotary
\checkmark ~ M o r n i n g ~ O p t i m i s t ~ C l u b ~ o f ~ M o r e n o ~ V a l l e y ~
\checkmark ~ R a d i o ~ A m a t e u r ~ C i v i l ~ E m e r g e n c y ~ S e r v i c e s ~ ( R A C E S )
\checkmark ~ Z o n t a ~ C l u b , ~ D i s t r i c t ~ 9 , ~ A r e a ~ 5 ~ 5
```

Human Service Programs are provided by local and regional non-profits and public agencies which include:

```
Catholic charities
Child care programs
\checkmark ~ C . A . P . ~ F o o d ~ P a n t r y ~
V Valley Service Association
\checkmark ~ H e l p l i n e ~ 2 4 - H o u r ~ C r i s i s / S u i c i d e ~ I n t e r v e n t i o n
\ Mom's Club of Moreno Valley
\checkmark Riverside County Family Child Care Association
\checkmark Riverside County Office of Education Children's Services
\checkmark ~ H e a d - S t a r t ~ P r e ~ S c h o o l
\checkmark ~ V o l u n t e e r ~ C e n t e r ~ o f ~ G r e a t e r ~ R i v e r s i d e ~ C o u n t y ~
\checkmark Youth Service Association
```

The types of recreation programs and activities offered by the Moreno Valley Parks and Community Services Department are determined through customer


offerings. The Department tries very hard to offer programs and services that fit the needs of the community based on the community's demographic profile and are responsive to the community's request for specific types of programs and activities.

The Department has a policy of soliciting continuous feedback from participants so that programs can be updated and responsive to current programming trends. The Department appears to make a concentrated effort to allocate its resources so that it ensures program offerings to all age groups in the community from pre-school through senior citizens. As an example of being adaptive to community needs, the Department recently instituted an open play arena soccer program. Arena soccer is played just like regular soccer, using the smaller dimensions and "off-the-boards" action of the hockey rink at Valley Skate Park on the March Field Park. Program times are available from the Moreno Valley Parks and Community Services Department. Activities are conducted on a drop-in basis, and games are played under the "pick-up" format. Soccer is a popular sport in the community and there was a lack of regular grass soccer fields to serve these age groups, so the Department adapted to the situation by providing supervision and an alternative program with a unique spin.

In summary, the Department appears to be doing an outstanding job with the resources they have available. The programs appear to meet the demographic needs of the community. There is high customer satisfaction with the types of programs, and the Department continually adapts to changing trends very efficiently.

### 4.3 KEY FINDINGS

In reviewing and analyzing the programs and services based on the criteria discussed above regarding the benefits of a well rounded recreation program delivery system, the Project Team identified the following key findings that the Parks and Community Services Department provides:

- It increases healthy lifestyles in the City by maintaining over 352 acres of parks, trails, and park facilities and operating over 195 programs and services for youth, adults and seniors.
- It supports youth development by maintaining and operating 32 parks/facilities; including 20 lighted sports fields and 4 lighted school district sports fields. These facilities serve an estimated 417,180 Moreno Valley youth annually for baseball, softball, and soccer play. The Department also supports youth by operating eight after-school and middle school sports programs in the Moreno Valley and Val Verde Unified School Districts, serving an estimated 1,500 youth.
- It creates a unique sense of place, fun and celebration by coordinating special community events, including Youth Fest, the City's Easter Egg Hunt and the City's July 4th parade and Family Fun Fest, serving 35,000 participants.
- It supports safety and security for youth by operating 46 after-school programs at 32 elementary and 9 middle schools.

- It supports safety and security for youth by operating 46 after-school programs at 32 elementary and 9 middle schools.
- It promotes community partnerships by coordinating and scheduling sports facility reservations for 38 school sites.
- It assists Moreno Valley nonprofit sports organizations in hosting regional and national sports tournaments, resulting in a positive economic impact to Moreno Valley business.
- It operates Park Ranger Programs, providing for a safer recreational environment.
- It coordinates the production of the Moreno Valley Recreation Guide and City Newsletter which is delivered to Moreno Valley residents as well as incorporating a video element through the City's MVTV-3. The Department also provides information on the City's website, providing comprehensive program information to Moreno Valley residents.
- It supports cultural unity and diversity through events, recreation classes and after-school child care programs.
- It provides opportunities for professional and personal growth by offering career and self-improvement classes.

In conclusion, the inventory of current programs and services meets the community's expectations and is designed to meet the priorities for each age group given the demographic profile of the community. Determining new programs and services that are needed to meet future demands are addressed in Section 5 and recommendations for future programs and services are addressed in Section 8.
Item No. G. $1 \quad-516-$

INTRODUCTION / METHODOLOGY CURRENT NATIONAL AND STATE TRENDS IN PARKS AND RECREATION COMMUNITY INPUT FROM PUBLIC OUTREACH SUMMARY ANALYSIS OF PUBLIC OUTREACH PARKLAND COMPARISON ANALYSIS

FACILITY COMPARISON ANALYSIS KEY FINDINGS AND SUMMARY OF DEMAND ANALYSIS

### 5.0 INTRODUCTION / METHODOLOGY

The purpose of a Needs Assessment is to quantify and understand both the facility and recreational program needs of the community. In order for the Moreno Valley Parks and Community Services Department to develop a long range plan for providing the right recreational facilities and programs, it must understand the nature of the community, its recreational desires, its actual needs, and its ability to provide the services that are determined necessary through the Needs Assessment.

Demand and Needs are sometimes difficult to quantify. A numerical standard may not reflect the makeup of a community, its economic situation, history, traditional recreation uses, or political environment. This report assesses the recreational programming and park facilities needs of the City of Moreno Valley starting with national and state trends, past levels of service, public involvement, comparison with other similar agencies and identified community demands and desires.

### 5.1 CURRENT NATIONAL AND STATE TRENDS IN PARKS AND RECREATION

In the coming years, national trends in the perception of the environment, socioeconomics, technology, and in urban development will affect the need for and use of recreation and park facilities. In 2004 the National Recreation and Park Association (NRPA) developed a list of trends which will cause the greatest impact on local agencies planning for recreational facilities through the year 2020. The NRPA's list of pertinent trends that will affect Moreno Valley's planning efforts for developing recreation facilities and programs are as follows:

- A greater need for walking and biking on trails, sidewalks, within parks and along streets, and utility corridors.
- Collaboration between parks and schools to share construction, development, and use of lands and facilities.
- Preventive recreation, that is, recreation as an antidote for social problems.
- Recreation for groups limited by income, physical disability, language, or cultural barriers.
- Collaboration among program and facility providers, partnering and cooperation between public, private, and non-profit sectors, especially cultural organizations.
- Family recreation centers (Intergenerational Campuses) that offer a variety of services for each family member.
- Pressure to increase park capacity and infrastructure of existing parks and concern for adequate maintenance.
- Community volunteering opportunities, such as adopt-a-park projects, friends of the parks groups, and park watch programs.
- Increased demand for tiny-tot and pre-school programs and activities.
- Protective measures for open space.
- Provision for aquatics programs and water safety instruction.
- Provision for senior citizen programs and activities.
- The need for financial sustainability in order to deliver quality recreation services and facilities.

Every one of these trends and issues describe the situation in Moreno Valley and must be taken into consideration, along with the demographic profile of the City, when the City sets its priorities for the future development and operation of its park and recreation delivery system.

### 5.2 COMMUNITY INPUT FROM PUBLIC OUTREACH

The Consultant Team, working with the City, utilized a number of input tools to conduct public outreach to solicit the public's opinions and requests about recreation program needs and facility desires, as well as their special insights into the operation of parks and recreation programs and services.

The public outreach tools used by the RGW Consultant Team included:

$$
\begin{array}{ll}
\checkmark & \text { A General Public Input Workshop } \\
\checkmark & \text { Focus Workshop for Sports Groups } \\
\checkmark & \text { Focus Workshop for Cultural Groups } \\
\checkmark & \text { Focus Group Workshop on Human Services } \\
\checkmark & \text { Stakeholder Interviews } \\
\checkmark & \text { Community Phone Survey } \\
\checkmark & \text { Sports Group Questionnaire } \\
\checkmark & \text { Focus Group Workshop for Trails } \\
\checkmark & \text { Community Services Staff Interviews } \\
\checkmark & \text { E-mails and letters from the community } \\
\checkmark & \text { Park Site and Facility Visit Intercepts }
\end{array}
$$

Intercepting people to talk to at City parks and facilities while doing the park and facility inventories was particularly helpful in gaining insight into how residents perceive the City's park and recreation programs and services and what they would like to see the City provide in the future.

Research Network Ltd. was retained to conduct the Community Phone Survey. The purpose of the survey was to obtain statistically valid, community-wide input on a variety of issues related to the Parks, Recreation and Open Space Comprehensive Master Plan.

The information gained from all of these input tools was analyzed and then summarized and incorporated into the document in the following sections and then used as a means of determining the policy recommendations and action items contained in Chapters 6 and 7 upon which the City can set and reach attainable
goals for its delivery of a successful Parks, Recreation and Community Services system.

## SUMMARY RESULTS OF STAKEHOLDER INTERVIEWS

The Consultant Team conducted in-person interviews with representatives of a number of stakeholder groups in the community that are involved in the delivery of programs and services to Moreno Valley residents. This was done to gain a perspective on the views and attitudes of a wide range of organizations and their leadership personnel as to what they felt was important for the City to address in the Parks, Recreation and Open Space Comprehensive Master Plan. Because these individuals are involved on a daily basis in providing services and partnering with the City, it was important to seek their knowledge about issues, concerns and needs of the community in order to develop a big picture of what the Plan should address.

The stakeholder groups the Consultant Team interviewed included:

| $\checkmark$ | AYSO Region 187 | $\checkmark$ | Moreno Valley Hispanic Chamber |
| :--- | :--- | :--- | :--- |
| $\checkmark$ | Canyon Springs Little League |  | of Commerce |
| $\checkmark$ | Diamond Girls Softball Association | $\checkmark$ | Boy Scouts of America |
| $\checkmark$ | Moreno Valley Youth Federation | $\checkmark$ | YMCA |
| $\checkmark$ | Moreno Valley Junior All | $\checkmark$ | ACCESS to the Future |
|  | American Football | $\checkmark$ | Family Services Association |
| $\checkmark$ | Moreno Valley Little League | $\checkmark$ | Senior Citizens Club |
| $\checkmark$ | Val Verde Unified School District | $\checkmark$ | Morning Optimist Club of |
| $\checkmark$ | Moreno Valley Unified School |  | Moreno Valley |
|  | District | $\checkmark$ | Trailseekers |
| $\checkmark$ | Moreno Valley Parks and | $\checkmark$ | Moreno Valley Senior Citizens Board |
|  | Recreation Commission | $\checkmark$ | Moreno Valley Arts Commission |
| $\checkmark$ | Moreno Valley Chamber of | $\checkmark$ | Moreno Valley College |
|  | Commerce | $\checkmark$ | Moreno Valley Master Chorale |
| $\checkmark$ | Moreno Valley Black Chamber |  |  |
|  | of Commerce |  |  |

These interviews provided valuable insight into community issues, how these organizations operate and deliver services, their facility and operational needs, their relationship with the City, their future plans, their funding methods, and their ability to be a part of future recommendations for meeting community demands.

In analyzing the comments and input from the interviews, it was apparent that there was a consensus of opinion on the major issues that are facing Moreno Valley in the future when it comes to delivering programs and services to the community. The major issues expressed were:

- Lack of facilities to deliver programs and services
- Lack of funding
- A culturally diverse community
- A high poverty rate in the community
- Lack of transportation services
- The disparity between upper income and lower income families
- Future growth
- The need to coordinate services and join forces
- Problems with gangs and juvenile crime

The strengths of Moreno Valley, and thus opportunities, they identified were:

- High level of community talent
- Community spirit
- Open space
- Willingness of people to volunteer
- Cultural diversity
- Convenient location to all of Southern California

In each of the interviews, participants being interviewed were asked the question, "What do you think are the priorities for Moreno Valley that should be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan?" There was a wide range of responses and opinions as to what the priorities for parks and facilities in Moreno Valley should be. All of those interviewed were very passionate about what they believed to be the priorities for Moreno Valley. The following is the list compiled from the interviews, which are not listed in priority order but are items which they had wanted addressed in the Master Plan:

- Meeting room space for community groups
- Soccer and football fields
- Amphitheater for concerts and community events
- Gymnasium for basketball, volleyball \& gymnastics
- Aquatic center
- Tennis facility
- Expanded Senior Center with outdoor facilities for shuffle board, bocce ball, and entertainment
- Teen/Youth center
- Human Services Center for a continuum of services
- Pocket parks for densely populated neighborhoods
- Music and dance studios
- Community events area
- Performing arts center
- More trails and bike lanes
- Local transportation system
- Graffiti removal and vandalism repair programs
- Lights on school fields
- More practice fields located in neighborhoods
- More room for after-school programs at school sites
- Sports complex at March Field
- New library
- Additional park restrooms
- More park rangers
- More cultural diversity events
- Facility to showcase local talent
- Family fun center
- More skateboard parks
- Art fairs and a venue to showcase local artists
- Preservation of hillsides and open space
- New YMCA with fitness center, gym, and pool
- More neighborhood and community parks


## SUMMARY RESULTS OF THE COMMUNITY TELEPHONE SURVEY

Research Network Ltd. was retained to design and implement a resident telephone survey among current households of the City of Moreno Valley to assess resident attitudes and opinions relevant to the Parks, Recreation and Open Space Comprehensive Master Plan. You can review the entire Telephone Survey Report in Appendix A.
The subject areas of interest within the resident telephone survey included:

- One Feature that Makes Moreno Valley Desirable
- Recreation Information Sources Used
- Recreation Benefits Desired
- Frequency of Recreation Facility Usage
- Park Most Often Used within the Last Year
- School Facility Most Often Used for Recreation
- Recreation Activities Participation
- Participation in Employer-Based Recreation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance
- One New Recreation Facility Desired
- Probable Use of Potential Future Facilities
- Age Distribution of Population
- Employment in Moreno Valley
- Ethnicity
- Household Composition
- Household Income

Sample Design: A total of 300 interviews were completed with adult household heads living in the City of Moreno Valley. These respondents were contacted through the use of a random digit dial sample. This sample methodology compensates for the incidence of unlisted telephone numbers.

When contact was made with a respondent, the interviewer confirmed eligibility for participation in the survey with a question confirming that their home was located within one of the zip codes present in the City of Moreno Valley (92551, 92553, 92555 , and 92557).

These ten-minute interviews were conducted via telephone by professional interviewers during the April 2008 fielding of the resident telephone survey using direct-entry computer technology. Skilled supervisors of the field organization edited all interviews conducted among Moreno Valley residents and $10 \%$ were validated for accuracy.

Margin of Error: A random sample survey is designed to interview a fraction of the households in a community with the desired outcome being that this survey group represents the opinions of those who were not surveyed. Such a random sample may, however, produce results that differ from those responses that would have been received if all households were interviewed. These differences are primarily
generated as a result of what is known as "sample error." The degree of sample error is primarily determined by:

- The total number of completed interviews
- The number of possible responses to each question
- The distribution of responses to each question

The sample error for a sample size of 300 ranges from $\pm 2.5 \%$ (for a question with two response categories, distributed $5 \% / 95 \%$ ) to $\pm 5.8 \%$ (for a question with two response categories, distributed $50 \% / 50 \%$ ) at the $95 \%$ confidence level. This means that if we were to survey every household in Moreno Valley, we are confident that, $95 \%$ of the time, the results for a question (with two potential responses and a $50 \% / 50 \%$ response distribution) would differ by less than 5.8 percentage points from the results derived from this sample.

The margin of error accrues to produce an answer range. For example, if a question derives a "blue" response from $50 \%$ of those asked the question, a random sample assumes that, $95 \%$ of the time, the actual percent of the entire population from which the sample is taken who would respond "blue" is between $44.2 \%$ and $55.8 \%$.

It should be noted that the margin of error may increase when subgroups of the full sample are being considered. This becomes important when comparing data for population subgroups based on categories such as sub-area, age, presence of children, or income. For example, the $95 \%$ confidence interval for a subgroup of 100 respondents yields an error range from $\pm 4.4 \%$ to $\pm 10 \%$. Results for subgroups are only highlighted when we have a high degree of confidence that the differences that distinguish a subgroup from the overall sample are statistically reliable.

Questionnaire Design: The objectives of the design of the questionnaire not only accommodated those subject areas discussed previously; the questionnaire design included question wording and question order or rotation to mitigate bias in the inquiries. For example, the order of questions in a series can influence the responses given. To mitigate this, the order or position of such questions in a series was rotated.

All responses collected during the interviews were computer-processed and tabulations between question answers and selected subgroups were made. These tabulations, along with the entire phone survey results are included in Appendix A.

After a careful review of the responses to the Moreno Valley resident survey, Research Network Ltd. has gleaned the following highlights.

One Desirable Feature- More than one of every ten residents polled (12\%) identified "Affordable Housing" as the one feature while an additional 8\% reported "Close to Work." An equal share of $6 \%$ cited "Quality of Life" as well as "Growing Area." An additional $5 \%$ of households polled volunteered each of the following features: "Small Town Atmosphere," "Climate," "Location," "Quiet," and "Proximity to Shopping." Less than one of every twenty respondents (4\%) volunteered the responses "Lack of Crime," "Open Space," and "Nothing Desirable."

Recreation Benefits- More than one-third of the households polled (37\%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third ( $33 \%$ ) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by $70 \%$ of those polled. The benefit of learning opportunities for hobby, self-improvement or career development was cited by $18 \%$ of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for $12 \%$ of the City's responding residents.

Recreation Sources- Nearly one of every four residents polled (23\%) stated that they get their recreation program and facility information from the City of Moreno Valley programs brochure while an additional $19 \%$ reported the Internet as their information source and $15 \%$ reported obtaining information from the City of Moreno Valley. More than one in ten respondents (11\%) stated they obtain their information from the City of Moreno Valley website and an equal share use postings at recreation sites. Less than one of every ten respondents (9\%) reported use of the newspaper while $6 \%$ stated they find their information in the telephone book. An additional $6 \%$ stated they use the "booklet/brochure" which likely refers to the City programs brochure, resulting in a total mention of 29\%. "Word of mouth" or "school" was reportedly used as an information source by $5 \%$ of respondents each, while $3 \%$ of those polled stated their information was obtained by watching Channel 3.

Recreation Facility Use - More than one of every three households surveyed (38\%) described themselves as a "frequent user" of parks and recreation facilities (patrons of facilities at least three times per month). A comparable share (36\%) was identified as a "moderate user" (patrons of facilities at least two to twenty-four times annually) of recreation facilities during the past year. The remainder ( $26 \%$ ) was labeled "light/non users" (patrons of facilities once per year and non-users).

Most Used Recreation Facility- The recreation facilities reportedly most often used by households polled included the Lake Perris State Recreation Area (7\%), Morrison Park (5\%), Moreno Valley Community Park (5\%), Towngate Memorial Park (4\%), John F. Kennedy Memorial Park (4\%), Moreno Valley Conference and Recreation Center (4\%), Celebration Park (4\%), Woodland Park (4\%), Sunnymead Park (3\%), and Box Springs Regional Park (3\%).

Most Used School - The most often received response was "none" (53\%) indicating that no school facilities were used for neighborhood park types of activities. The school facilities reportedly most often used by households polled for recreation or cultural activities included Valley View High School (6\%), Canyon Springs High School (4\%), Moreno Valley High School (4\%), Vista del Lago High School (3\%), Edgemont Elementary (2\%), Ridge Crest Elementary (2\%), Riverside Community College (2\%), and Armada Elementary (2\%).

Employee Recreation - One in three households polled (34\%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed
(66\%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

Recreation Activities - The tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were walking/jogging/running for recreation or fitness (75\%), passive use of open grass/lawn areas in parks or recreation facilities (54\%), and picnicking in developed sites (54\%). Bicycling for recreation/fitness was reported by $45 \%$ of those residents polled while three in ten polled households ( $31 \%$ ) reported use of play equipment, tot lots. One in five households (27\%) stated that one or more household members had played organized basketball games for youth or adults and a comparable share (26\%) reported use of wet playground/spray play facilities. The activities reported next most often included skateboarding (23\%), organized softball games for youth or adults (18\%), golf (17\%), organized league soccer games for adults (16\%), organized football games for youth (15\%), organized league soccer games for youth (15\%), and organized league baseball games for youth (15\%), use of a dog park (15\%), and tennis (12\%).

Indoor Facility Use - When asked about frequency of indoor recreation facility use, $23 \%$ of the sample of telephone respondents described themselves as a "frequent user" of indoor recreation facilities (patrons of indoor facilities at least three times per month). Less than one of every four residents (23\%) was a "moderate user" (patrons at least two to twenty-four times annually) of indoor recreation facilities during the past year. The remainder (55\%) was labeled "light/non users" (patrons of indoor facilities once per year and non-users).

Facilities Maintenance - When asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley, $81 \%$ of households polled rated parks maintenance as either "excellent" or "good."

One Desired Facility - The response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22\%). The recreation facilities cited as most desired by Moreno Valley residents surveyed were swimming pool for recreation or lessons (10\%), dog park (5\%), playgrounds/tot lots (4\%), skateboard park (4\%), and walking/running/jogging paths (4\%). The next most often mentioned facilities (each at 3\%) included bike paths/trails, soccer fields, water games/water park, and baseball fields.

One Desired Program - The response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents (29\%). The recreation program types most often mentioned included dance instruction or classes (7\%), swimming lessons (6\%), aerobics, spinning, or fitness instruction or classes (5\%), arts or crafts instruction or lessons (4\%), reading, language, spelling or writing instruction or classes (4\%), personal development or business instruction or classes (4\%), martial arts classes (3\%), cooking instruction or classes (2\%), music instruction or classes (2\%), early childhood development classes (2\%), gymnastics instruction or classes (2\%), and yoga, meditation, or stress relief instruction or classes (2\%).

Cultural Facility Needs - Households polled reported a high likelihood of using all of the tested types of facilities, with the highest share of residents ( $80 \%$ ) stating they would use a performing arts center and the smallest share (71\%) stating they would visit art galleries, art festivals and events.

Demography - Key demographic characteristics (household composition and ethnicity) of households interviewed were compiled and reviewed against comparable benchmark data from the 2000 Census and/or the 2006 American Community Survey to conclude that the sample of respondents polled is a statistically reliable representation of the City of Moreno Valley as a whole.

Key Findings - In analyzing the above data from the resident phone survey, the Consultant Team prepared a list of pertinent facts that, along with the other community outreach tools, were used in determining the key findings from the demand and needs analysis. These facts include:

- $74 \%$ of population uses Moreno Valley park and recreation facilities/programs once a month or more
- $34 \%$ of the population use park facilities and/or programs through their work
- $45 \%$ of the population use indoor recreation facilities
- $81 \%$ of the population approve of the level of park maintenance provided by the City
- $80 \%$ of the population desires a performing arts center in the City
- $71 \%$ of the population want more cultural events
- People tend to use parks in their neighborhood the most
- The top 8 new recreation facilities desired by those surveyed were:

$$
\begin{array}{ll}
\checkmark & \text { Aquatic center } \\
\checkmark & \text { Dog park } \\
\checkmark & \text { Tot lots } \\
\checkmark & \text { Skate parks } \\
\checkmark & \text { Trails } \\
\checkmark & \text { Soccer fields } \\
\checkmark & \text { Water splash/play areas } \\
\checkmark & \text { Softball/baseball fields }
\end{array}
$$

- Almost half of the population said they use indoor recreation facilities, yet the most requested new facilities are all outdoor facilities
- A high percentage of people use park and recreation through their work which is justification for considering a park impact fee on commercial/retail/industrial development
- A new performing arts center and more cultural programming is a high community demand
- There was a high desire for neighborhood parks that are conveniently located and contain water play, dog park, skate park, trails, tot lots and sports fields. However, in the interviews and workshops people expressed that these types of facilities should be centralized in large community facilities
- With such a high approval rate of park maintenance levels there does not appear to be a need to change the level of service, just to find funding to continue to provide at least the same level of service in the future

The input gained from the resident phone survey provided additional and significantly different input then that of the stakeholder interview public outreach process. This is why the consultant team uses a variety of public outreach tools to ensure all segments of the community are able to provide their input.

## ORGANIZED SPORTS GROUPS' QUESTIONNAIRE

There are a number of non-profit sports groups in Moreno Valley that provide sports programs for youth and adults in addition to the sports programs directly provided by the City. The Moreno Valley Parks and Community Services Department provides field allocation and scheduling for all of these groups and meets with them on a regular basis to resolve conflicts.

In addition to a Focus Group meeting with the various youth and adult sports organizations serving Moreno Valley, the Consultant Team prepared a written questionnaire for each group to fill out and submit so that their current field usage and projected demand for fields could be determined.

A copy of the questionnaire is contained in Appendix A. From the data obtained the Consultant Team identified some key points affecting the sports groups:

- Lack of a centralized sports complex with sufficient number of fields to host local and regional tournaments
- More lights are needed on school fields to increase available practice time
- The softball fields at March Field Park need improvements, especially new lights
- Open informal turf areas are needed in neighborhood parks for soccer and football practices
- It appears the number of softball and baseball fields currently available meet the current demand; however, there is a lack of soccer fields to meet the demand for soccer programs
- The sports organizations are pleased with the City's scheduling and allocation of field space process
- There is satisfaction with field maintenance on City parks, except for fields at El Potrero Park; however, all groups cited a lack of proper maintenance on school fields
- All sports groups want to expand tournament offerings and year-round clubs and clinics

A summary of the results from the questionnaires received from the sports groups is contained in Table 5.2.A - Summary Results from Sports Group Questionnaires. The results show that these non-profit sports groups serve over 6,600 participants in the City. It also shows that most sports groups are going to year-round programs, which is resulting in field-use conflicts. Most sports groups show significant growth projections if new fields for both practice and games can be developed. All sports groups want more lights on fields to make available more practice time. Finally, there is demand and support for the development of a centralized sports complex in Moreno Valley for local and regional tournaments.

## COMMUNITY INPUT WORKSHOPS

As part of the public outreach process to determine the needs and demands of the greater community with regards to parks, facilities, and recreation programs, the Consultant Team, along with city staff, conducted a number of community input workshops. A general community workshop was held where the public was invited to give their input on park and recreation needs and four focus workshops were conducted to gain input on specific issues dealing with sports groups, cultural arts groups, trails and human services agencies. The following is a summary and analysis of the key points brought out in each of the community input workshops:

## General Community Workshop -

This workshop was held at the Conference and Recreation Center in the evening and approximately 50 individuals were in attendance to provide their input. The process used for the workshop included a public education program on the Master Plan process by RGW Consultants, which explained:
$\checkmark$ Why are we creating a Parks, Recreation and Open Space Comprehensive Master Plan?
$\checkmark$ How does the process work?
$\checkmark$ What tools are used to gather public input?
$\checkmark \quad$ What results are we looking for?
RGW Design Group Consultants presented answers to these questions in order to inform and educate the attendees on the Master Plan process and show them how important their participation was to a successful Master Plan.

The Consultants then conducted two exercises for those attending. The first exercise divided the room up into groups and each group was given a large tablet and asked to determine and list the three most important facilities the City of Moreno Valley is lacking or that they would like to see the City develop in the next five years; and the five most important recreation/cultural/social service programs the City should be offering to the community in the next five years. The individual groups had to come to consensus and then present its priorities to the entire group as a whole.

The second exercise consisted of passing out a survey form that lists park and recreation facilities and programs down the left side of the form with a rating scale of

1 to 5 across the top. Each participant was asked to rank their priority for each facility and program from 1 to 5 , one (1) being the highest priority for the City to provide to the community and 5 being the lowest priority for the City to provide.

The following are the results of the two exercises.
Group Exercise - In this exercise the room was divided into groups of 4-6 participants who work together to define the three most needed facilities in the next five years for the City of Moreno Valley and the five more important programs that they would like to see offered by the City. A summary of each group's consensus is as follows:

## Group One

Three most needed facilities:

1. Indoor sports facilities for volleyball, basketball, and indoor soccer
2. Performing arts center for visual and performing arts
3. Football fields

Five most needed programs:

1. Girls sports
2. Teen programs and teen center
3. Tutoring and homework programs
4. Ice skating and roller skating programs
5. Homemaking classes including; sewing, cooking, etc.

Group Two:
Three most needed facilities:

1. Sports complex
2. More riparian areas and trails
3. Large central park with lots of amenities for children and families

Group Three:
Three most needed facilities:

1. Bike paths
2. Transportation services
3. Expanded senior center

Group Four:
Three most needed facilities:

1. Performing arts center
2. Music and dance studios
3. Bike paths

Group Five:
Three most needed facilities:

1. Major sports complex
2. Neighborhood parks
3. Performing arts center

Five most needed programs:

1. Programs and activities for kids
2. Cultural and fine arts programs
3. Childcare programs
4. Passive parks and nature programs
5. After-school programs

Five most needed programs:

1. Senior programs
2. Fitness programs
3. Anti-graffiti programs
4. Transportation services
5. Better information on existing programs

Five most needed programs:

1. Music classes for youth, teens and adults
2. Dance classes and dances for teens
3. Family bike events
4. After-school programs
5. More sports programs

Five most needed programs:

1. More youth activities
2. More senior activities
3. More City festivals and events
4. Music and dance classes
5. Programs for families

Group Six:
Three most needed facilities:

1. Library / media center
2. Performing arts center
3. City zoo

Group Seven:
Three most needed facilities:

1. Aquatic complex
2. Roller and ice skating rink
3. Gymnasium

Group Eight:
Three most needed facilities:

1. Performing arts center
2. Museum
3. Lighted soccer fields

Five most needed programs:

1. Journalism and writing programs
2. Performing arts classes
3. Computer instruction
4. Living skills for youth classes
5. Swim classes

Five most needed programs:

1. Swim programs
2. More variety of contract classes
3. Performing arts classes
4. Band activities
5. Baseball

Five most needed programs:

1. Better way to advertise program information
2. Music and dance classes
3. Youth sports
4. Art and photo classes
5. Anti-graffiti programs

## Individual Exercise:

Each individual attending the community workshop was given four colored dots, red, green, blue, and yellow. They were asked to proceed to a board located at the head of the room and place their dots next to a list of 70 types of park and recreation facilities and programs. Each participant only had four dots to place on what they felt was the most needed facility and programs for Moreno Valley. Exhibit 5.2.A Community Input Workshop - Individual Exercise Results is a graphic of how the group placed their dots. The individual exercise produced different results for the most needed facilities and programs from the group exercise.


Exhibit 5.2.A - Community Input Workshop - Individual Exercise Results

PRIORITIES FOR FACILITIES
$\checkmark$ Soccer fields
$\checkmark$ Aquatic center / swimming pool
$\checkmark$ Amphitheater / stage
$\checkmark$ Community center
$\checkmark$ Computer lab
$\checkmark$ City Zoo

PRIORITIES FOR PROGRAMS
$\checkmark$ Youth and teen programs
$\checkmark$ Adult day care
$\checkmark$ Personal development programs
$\checkmark$ Cheerleading classes
$\checkmark$ Music classes
$\checkmark$ Swim lessons

The participants attending the general public workshop presented a wide range of requests for facilities and programs. Several themes emerged from the workshop including:

- Need for youth and teen facilities and programs
- Shift from traditional recreation programs to education, self improvement, career path programs and performing arts activities
- Emphasis on family recreation
- Popularity of cultural programs and facilities


## Arts Commission Community Workshop -

RGW Design Group Consultants and City staff attended the Saturday morning focus group workshop hosted by the Moreno Valley Arts Commission. The purpose of the workshop was to invite and gain input from a wide variety of community arts groups and artists as to what the cultural arts needs are in the city and how the City can work with community arts groups and artists to meet those needs.

About 30 individuals attended the workshop representing over 20 community arts groups and organizations and several individual artists in Moreno Valley. Exhibit 5.2.B - Cultural Groups Assessment is a spread sheet showing some of the cultural groups who attended and their contact information and requested future needs. Each agency or group attending was given the chance to assess the current facilities and art program offerings in Moreno Valley and express their desires for facilities and programs for the future.

The following is a summary of their input:

- There are several local dance groups in Moreno valley that need a place to perform
- City should talk to new management at the Mall to provide a venue for arts programs
- There needs to be more public awareness and public relations about cultural offerings in Moreno Valley
- There should be a local publication for the arts with a calendar and information about cultural programs in Moreno Valley
- The internet should be used as a way to broadcast local performances.
- Recent growth has created a local audience so the City needs more venues for arts programming
- There needs to be a partnership developed between the Press-Enterprise newspaper and the Moreno Valley Arts Commission to inform and educate the community on arts and culture
- The City needs venues to display art work, particularly student art work and emerging artists who do not have private gallery connections
- There is a critical need for a new performing arts center with a proper stage and theater. Existing stages and theaters at the high schools are over used and are deteriorating due to lack of maintenance and improvements. While the Conference and Recreation Center stage is utilized by several groups, it is not a proper theatrical stage and theater
- If Moreno Valley had a performing arts center residents would not have to travel to Riverside, San Bernardino and Orange County for cultural activities
- The community wants more cultural events, and there should be a signature event to stimulate interest and support for the arts
- The current rental fees for parks and City facilities are too high for struggling non-profit arts groups. The City needs to provide an enticement to local arts groups by providing a lower fee for cultural programming by community arts groups
- The Arts Commission should look into developing a vehicle for local arts groups to get sponsorships from service clubs, businesses and help in grant writing
- There is a need for more cultural diversity events in the parks to bring people together and promote cultural understanding
- Mural programs are popular and should be looked into to reduce graffiti, provide artistic outlets, preserve history and beautify the community
- There is a need to work with and involve the schools in performing and visual arts programs
- There is a demand for studio space for dance and music. More classes for teens and youth are especially important

All of the attendees, as well as the Arts Commission, supported the concept of pursuing the development of a performing arts center in Moreno Valley. Some of the conceptual ideas included combining the performing arts center with a new library and sharing reception, conference room, restroom, and parking space. Adding a display gallery and studios and classrooms was also suggested. Other suggestions included a dual purpose performing arts center with two stages, one for concerts and music and one for theatrical productions. The consensus from the participants was that the Master Plan should address the need for a performing arts center and art venues throughout the City.

## Focus Workshop for Sports Groups -

In addition to the sports group questionnaire detailed above, the Consultants and staff conducted a focus group workshop for all of the groups who conduct youth and adult sports programs in Moreno Valley. The focus group workshop gave each of the sports groups an opportunity to provide input into both what their specific needs for the future are and what they would like to see in the way of sports facilities developed in Moreno Valley. The key findings from this focus workshop include:

- There is a need for more lighted fields to extend practice time
- More school fields need to be developed for sports groups' use
- A centralized community sports complex is needed for both league games and to host local and regional tournaments
- The growth of most organizations is limited by the lack of available fields and practice facilities
- Sports groups are willing to pay field use fees to cover direct costs; however, fees must be reasonable or the non-profit groups will not be able to provide programs
- The City's process for allocating fields and scheduling between the various user demands works well and all of the groups appreciate the City's efforts.


## Focus Group Workshop on Human Services -

RGW Consultants attended a Human Services Workshop sponsored by the Moreno Valley Unified School District where over 60 people representing 30 agencies that deliver social and human service programs to Moreno Valley residents attended. The main purpose of the workshop was to form a collaboration to provide a continuum of service between agencies and thus provide a more effective social and human services network to serve the community. The City of Moreno Valley plays a vital role in the delivery of social and human services to children, families and seniors. By collaborating with school districts for after-school day care programs, public safety on gang prevention and youth programs, and other public and non-profit agencies for senior citizen services, the City plays a key role in the social services network for Moreno Valley.

Focus Group Workshop for Trails -
RGW Consultants, along with staff, conducted a focus group workshop sponsored by the Moreno Valley Recreational Trails Board where the committee and interested citizens gave their input regarding the trails issues that should be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan. It should be noted that the City does have a separate Trails Master Plan, and it is not in the scope of the Parks, Recreation and Open Space Comprehensive Master Plan process to update the Trails Master Plan. However, trails are a recreation facility that a large segment of the population spends their leisure time on, and as such, it is important for the Parks, Recreation and Open Space Comprehensive Master Plan to address the demand and need for trails and consider trail issues in preparation of the Plan.

While the majority of discussion at the focus workshop on trails was on the need for the City to implement the Trails Master Plan, there were a number of comments and public input regarding several trail issues. A summary of the comments and issues includes:

- There is a need for trail heads and trail connections, example; Hidden Springs Paseo connects to Box Springs Park
- Brodiaea connection trail head would be a great one to do very soon, as it is an excellent area to park/ride and use as a starting point for bikes and or hiking
- Trails should be multi-use, not just for equestrians
- There need to be trail connections to Perris Lake
- Currently motorized vehicles are not permitted. This is good! Trail policy suggestions:
$\checkmark$ Blocking or limiting of motorized vehicles to Segways and power chairs used by non-mobile persons
$\checkmark$ Trails/connections that are horse friendly
$\checkmark$ Trails do not have to maintain urban feel; could be rural
$\checkmark$ Crosswalk buttons should be located at a height for horse riders
$\checkmark$ Possibly integrating trails and horse trails into golf courses
$\checkmark$ Preservation of topography of Moreno Valley
- Currently users feel they are being limited on their options and choices due to the City and County's maternal approach
- Trails could possibly be located on flood channels? Located in Sunnymead Park, there is an existing flood channel; there was talk of adding a trail here but it did not go through due to vandalism
- Development of industrial area is a possibility of multi-use trails, although it seems that trails are the first thing to go when budgets get tight. City should require industrial builders to install trails as part of their ability to build within Moreno Valley
- When a developer comes in and a proposed trail or existing one is affected, the possibility of relocating the trail rather than not putting one in at all would be an equitable solution
- March AFB is a great opportunity to provide connections to and from Moreno Valley via multi-use trails
- Need and want of more horse trails on the south side of the freeway
- Equestrian Center located above the freeway makes it hard for connections
- Sinclair crossing is very important ingress/egress


### 5.3 SUMMARY ANALYSIS OF PUBLIC OUTREACH

As stated above a total of eleven different public outreach tools were used to gather the above public input for the Parks, Recreation and Open Space Comprehensive Master Plan. Exhibit 5.3.A - Summary Results of Public Outreach is an analysis of the programs and facilities requested during all of the public outreach tools. The Consultant Team kept track of every request made for a program or facility while conducting each of the public outreach tools. All of the requests are listed in Exhibit 5.3.A - Summary Results of Public Outreach and a value was given to each request for each outreach tool where it was requested. The number of requests was then divided by the number of outreach tools to arrive at a "Request Rating" which is an indication of the popularity of the request when all outreach tools are considered.

The result of this analysis, while not scientific, does give a relative comparison of programs and facilities requested by the public so that the City can see the demand or requests made for programs and facilities in light of demand or requests made for other programs and facilities. The "Request Rating Percentage" represents the popularity of the program/facility category relative to the other program/facility categories. The ratings were used as one tool to determine priorities for recommendations for programs and facilities in Chapters 6 and 7 .

Theoretically, if the Moreno Valley Parks and Community Services Department provided all of the programs and facilities listed, it would meet all of the needs and demands requested by the public during the public outreach process. In reality, the City may or may not be able to address or provide all of the programs and facilities listed; so there needs to be a way to determine what the greatest demand from the public outreach is and then make decisions accordingly. The Request Rating is an attempt to provide a perspective as to the level of demand for each program/facility category. The following is a summary of the Request Ratings:


| Request Rating for Cultural Programs | $45 \%$ |
| :--- | :---: |
| Request Rating for Aquatics | $42 \%$ |
| Request Rating for Youth Programs | $34 \%$ |
| Request Rating for Special Interest Programs | $32 \%$ |
| Request Rating for Community Events | $31 \%$ |
| Request Rating for Special Use Activities | $15 \%$ |
| Request Rating for Extreme Sports | $14 \%$ |

This analysis shows that requests for sports programs and facilities scored the highest during the public outreach process. Requests for adult, teen, senior, cultural and aquatic programs also scored very high. While the other program and facility categories were less requested, they still represent needs and desires of the community and should be addressed if resources allow.

### 5.4 PARKLAND COMPARISON ANALYSIS

The following table compares parkland and park standards of Moreno Valley with those of cities with similar populations and demographics. The cities chosen for comparison are the same cities Moreno Valley uses to compare itself with for wage determination and city fee ordinances.

Moreno Valley has three fewer parks less than the comparison average for number of parks, and it has 70 less acres of parkland than the comparison average. In terms of parkland per thousand of population, Moreno Valley is about $3 / 4$ acre per thousand of population less than the comparison average. The fact that Moreno Valley is above the comparison average in population and below the comparison average in parkland per 1,000 population means there is less park space per resident in Moreno Valley than in the comparison cities. However, Moreno Valley's Box Springs County Regional Park and Lake Perris State Park gives Moreno Valley residents additional park space that is not shown in the comparisons. However, there is still a future need to increase the acreage of neighborhood and community parkland in Moreno Valley.

| Comparison <br> Cities | Corona | Fontana | Perris | Riverside | Temecula | Comparison <br> Average | Moreno <br> Valley |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| \# of Parks | 34 | 36 | 15 | 54 | 36 | 35 | 34 |
| Total Acres | 440 | 310 | 111.4 | 931.52 | 351 | 428 | 393 |
| Population | 147,500 | 188,500 | 51,397 | 311,575 | 101,000 | 159,994 | 184,000 |
| Ac/1000 Pop | 2.98 | 1.64 | 2.16 | 2.99 | 3.47 | 2.65 | 2.14 |
| GP Std | 3.5 | 5 | 3 | 3 | 5 |  | 3 |
| Surplus / <br> (Deficiency) | $(.52)$ | $(3.36)$ | $(.84)$ | $(.1)$ | $(1.53)$ | $(1.27)$ | $(.86)$ |

Table 5.4.A - Parkland Acreage Comparison Analysis

### 5.5 FACILITY COMPARISON ANALYSIS

This next table compares the nine most requested new recreation facilities identified in the citywide resident phone survey and community workshops with the number of like facilities in the comparison cities used for parkland comparisons. Some of the trends or key findings include:

- 4 of the 5 cities surveyed have developed aquatic centers, which Moreno Valley does not have
- Only 2 of the 5 cities have dog parks, which Moreno Valley does have
- Moreno Valley has fewer tot lots than the other cities
- 3 of the 5 cities have skate parks, as does Moreno Valley
- All 5 cities have developed a community sports complex, which Moreno Valley has plans to do
- 4 of the 5 cities have a park with a splash/water feature, as does Moreno Valley
- 4 of the 5 cities have a dedicated teen center, which Moreno Valley does not
- All cities have a dedicated senior center including Moreno Valley
- The cities that have all of the requested facilities are Fontana, Riverside and Temecula

| Comparison <br> Cities | Corona | Fontana | Perris | Riverside | Temecula | Moreno <br> Valley |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Aquatic Center | No | Yes | No | Yes | Yes | No |
| Dog Park | No | Yes | No | Yes | Yes | Yes |
| Tot Lots | 30 | 37 | 7 | 61 | 28 | 27 |
| Skate Parks | No | Yes | No | Yes | Yes | Yes |
| Trails | Yes | Yes | No | Yes | Yes | Yes |
| Sports Complex | Yes | Yes | No | Yes | Yes | No |
| Water Feature | Yes | Yes | No | Yes | Yes | Yes |
| Teen Center | No | Yes | No | Yes | Yes | No |
| Senior Center | Yes | Yes | Yes | Yes | Yes | Yes |

## Table 5.5.A - Facility Comparison Analysis

The next table compares the number of cultural facilities most requested during the public outreach process with the number of cultural facilities available to residents of the comparison cities.

Some key findings include:

- Three cities including Fontana, Riverside and Temecula have all the cultural facilities requested for Moreno Valley
- Three of the cities have a performing arts center, which was the most requested cultural facility for Moreno Valley
- All of the survey cities have a community amphitheater/stage and offer a wide variety of community events at the amphitheater site
- All of the cities have at least one museum, as does Moreno Valley
- Three of the five cities have public gallery space for local artists to display

| Comparison <br> Cities | Corona | Fontana | Perris | Riverside | Temecula | Moreno <br> Valley |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Performing Arts Center | No | Yes | Yes | Yes | Yes | No |
| Dance \& Music <br> Studios | Yes | Yes | No | Yes | Yes | No |
| Library | Yes | Yes | Yes | Yes | Yes | Yes |
| Amphitheater with <br> Stage | Yes | Yes | Yes | Yes | Yes | No |
| Museum | Yes | Yes | Yes | Yes | Yes | Yes |
| Art Gallery | No | Yes | No | Yes | Yes | No |

Table 5.5.B - Programs Comparison Analysis

### 5.6 KEY FINDINGS AND SUMMARY OF DEMAND ANALYSIS

The public outreach tools provide a wide range of input into what the community would like to have for its parks, facilities, recreation and cultural programs. The types of facilities and programs requested during the input process followed along the lines of the national and state trends explained in Section 5.2. Moreno Valley residents are concerned with and want facilities and programs that address fitness, preventive recreation as an antidote for social problems, family recreation and cultural opportunities, volunteering, protecting open space, places to perform, indoor recreation, sports facilities and aquatic programs. This is what they perceive as a successful park and recreation delivery system.

Sports facilities and sports programs were the most requested recreation category. This is due to the public's desire for youth and adult programs that promote fitness and exercise, involve people in positive activities, offer opportunities for volunteering, and bridge ethnic barriers. They perceive sports programs as antidote for social problems by providing positive use of leisure time and a chance for self growth and confidence. It was clear during the public input that sports facilities and programs are important to Moreno Valley residents.

Another important category to Moreno Valley residents was cultural facilities and programs. Again, there were numerous comments about cultural programs being the solution to social problems. Creative outlets, chances to socialize in a productive way, promotion of ethnic understanding and chances to learn were all mentioned as
the benefits of including cultural facilities and programs in the park and recreation delivery system.

Aquatic facilities and programs received a high request rate, especially from the general public in the resident phone survey. Making kids water safe, opportunities to cool down in the summer, year round swim fitness programs, competition swimming, mommy and me and family recreation opportunities were all comments received as to why aquatic programs were important to residents.

Participating in recreational activities through their work and place of business was indicated by a high percentage of Moreno Valley residents. Companies and businesses realize that fit, healthy and happy employees are more productive and reduce health care costs and reduce office gossip and social problems. Encouraging employees to recreate together also builds team work and creates a family atmosphere at work. A successful park and recreation system in a community also acts as a recruiting tool for business.

Just as people want to live in a city where a multitude of recreation and leisure time opportunities are available, people want to work in areas where they can recreate before or after work, or during their lunch hour. Being able to walk for fitness in a secure, safe and attractive environment was the biggest response for the type of recreation people participated in at work. Lunch time basketball programs, fitness classes and workout equipment were also high on the list of comments of how people recreate while at work. Participating in team sports, especially softball and volleyball leagues with fellow employees was also cited as a work benefit.

Finally, people said they enjoyed and felt a part of the community when their business or company participated in community events and supported good causes in the community.

Targeted activities for specific age groups were a common theme in each of the public outreach tools. While family recreation was identified as being necessary for a successful park and recreation system, specific programs appealing to youth, teens, adults and seniors were repeated as desirable in each of the public input tools conducted.

There seems to be a wide variety of opinions as to what facilities are needed in Moreno Valley in the future to meet community needs for recreation and cultural activities. There were very ambitious requests for facilities like a City zoo to provide education and attract tourists and requests for a large central park like Mile Square Park in Orange County that would contain lots of recreation amenities for both locals and tourists.

Cultural facilities, especially a performing arts center, were alluded to as being necessary in almost every public outreach tool used to gain public input into what Moreno Valley needs in the future. Several suggested that a multi-purpose performing arts center with studio and classroom space, as well as gallery space, would benefit and serve the community. With Moreno Valley's diverse culture and
abundance of local talent that needs places to create and perform, a performing arts center is highly desirable. Some suggested that a performing arts center should be incorporated into a new library/media center to build community support for both facilities and share land and costs for development.

While most participants acknowledged that these ambitious projects would be nice to have in Moreno Valley and should be considered as desirable in the parks and recreation master plan, most were more concerned with the City's ability to meet basic recreation needs for neighborhood parks and community parks. The types of facilities that would allow the City and community groups to deliver a comprehensive parks and recreation system of programs for youth through senior citizens was an important factor within creating this comprehensive system.

After analyzing all of the community input the Consultant Team put together the following list of facility and program needs identified in the input process that should be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan so that recommendations and implementation strategies can be developed for City consideration.

The list is divided into categories matching those in Table 5.3.A - Summary Results of Public Outreach.

## Sports Facilities

- There is a need for more lights at school fields to increase practice time
- There is a need for a sports complex for league and tournament play with multi-sized soccer fields that can also accommodate football
- Inclusion of sports fields in future neighborhood and community park development
- There is a need to replace the lighting system on the softball fields at March Field Park
- Utilization of the existing roller hockey arena for more teen and family programming
- Including multi-purpose exercise rooms in future community centers
- Finding ways to partner with schools to open more school fields for community sports groups
- More sports programming for seniors


## Teen Programs

- A way to provide a dedicated center for teen activities that would include homework/tutoring assistance, media center, entertainment, and supervised sports programming
- There is a need to involve teens in environmental programs
- There is a need to promote and provide meeting room space for scouting and other positive specialized programs for teens
- Offering more contract classes aimed at teens, such as cheerleading, drill team, dance lessons, roller skating, skateboarding, golf, music, acting, singing, etc
- Looking at ways to implement a teen mentoring program
- Addressing teen transportation needs
- Incorporating more activities specifically for teens at community events and concerts, such as talent shows, places to exhibit artwork, extreme sports exhibitions, and special competitions


## Adult Programs

- More fitness and wellness facilities and classes
- There is a need for more self-improvement classes and activities
- Address the need for more meeting room space for clubs, organizations, parties, etc
- More soccer fields for adult soccer programs
- There is a need for more before and after work program offerings and lunch hour fitness programs
- Recruitment and training of adult volunteers


## Senior Programs

- There is a need to expand Senior Center with more classroom space, outdoor activity space and entertainment areas
- More socializing programs like holiday events, dances, themed parties and entertainment events
- There is a need for more Adult Day Care facilities
- There is a need to address needs of minority seniors and implement programs to attract them to the center
- Increased sports and fitness offerings for seniors


## Cultural Programs

- Address the need for the community's desire for a multi-purpose performing arts center
- There is a need for venues for local talent to perform, both indoors and outdoors
- More culturally oriented community events
- Places for local artists to display
- More performing, music, dance and other fine arts classes and activity offerings
- Supporting and expanding museums for education and destination attraction
- Development of an amphitheater/stage for outdoor entertainment and community festivals
- Better vehicle for providing community information on cultural activities
- Address the need for a new library/media center
- Exploring the opportunities to partner a new library/media center with a performing arts center


## Aquatics

- Year round swim lessons, parent and child classes and water safety instruction
- An aquatics complex that is financially sustainable offering recreational swim, competitions, rentals, concessions, swim fitness and therapy programs
- Splash/water play features in local neighborhood and community parks


## Youth Programs

- Continuing and expanding offerings for after-school programs
- Working with schools for dedicated facilities for after-school programs
- More fitness programs for youth
- There is a need for child care facilities
- More children's tot lots and play equipment
- Working with non-profits to increase program offerings and youth activities to the community


## Special Interest Activities

- Address the need for more bike paths
- More areas for walking and jogging
- There is a need for family and group picnic shelters
- Expanding equestrian facilities/trails
- Consider an Adopt-A-Park program
- Consider options for a possible City zoo
- Consider options for a nature center/environmental park


## Community Events

- Look for financial ways to do more community festivals, concerts and holiday events
- Address the need for an area to host art fairs, farmers markets, expositions, promoter events, memorial programs, and other targeted audience events
- Include event areas in the design for new community parks
- Include more fitness activities in community events


## Special Use Activities

- Explore ways to develop hiking trails and hiking programs
- Look at possibilities for a large central park that could be developed over the years to provide lots of recreation amenities for locals and visitors
- Include dog parks in future neighborhood park developments
- Include water features in future community park development
- Include park restrooms whenever a sports field is included in a park design
- Look for ways to increase off-site parking at existing parks and facilities and include adequate off-site parking in new park designs
- Look at options for including required paths/walkways/trails in new business and industrial development
- Include pads for inflatable toys or other birthday amenities when designing neighborhood parks
- Explore options for attracting a commercial family fun center to the City


## Extreme Sports

- Consider expanding skate parks
- Explore options for indoor or outdoor rock-climbing opportunities
- Look for areas to add par-courses to the trail system
- Explore ways to include extreme sports in community events


## Conclusion

Taking into consideration the national and state recreational trends, the Consultant Team feels the key issues listed above are the priority needs and demands to be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan that will provide the basis for the Consultant Team's recommendations for facilities and development policies contained in Section 6 and Section 7.
Table 5.2 A - Summary Results of Sports Group Questionnaires

| Name of Organization | \# of <br> Fields <br> Used | Total <br> Participants | Projected <br> Growth <br> in 5 Years | Age <br> Group <br> Served | Do You Need <br> Additional <br> Fields? * | Does Your Field <br> Use Conflict with <br> Another Sport? | Season |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

[^7]Exhibit 5.2.B - Cultural Groups Assessment



| Group/Artist | Sharon Clements | Anna Christian | Moreno Valley Master Chorale | Emily Paul | Canyon Springs HS | Canyon Springs HS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contact |  |  | Tim Caszatt and Marcus Van Hala |  | Elizabeth Bega | Dave Torbert |
| Phone |  | (951) 247-2519 | (951) 247-9261 (Caszatt); (951) 485-8414 (Van Hala) |  | (951) 230-2189 | (951) 571-4760 |
| Address |  | PO Box 1266 | PO Box 1221 |  | 23100 Cougar Canyon Drive | 23100 Cougar Canyon Drive |
| City |  | Moreno Valley | Moreno Valley |  | Moreno Valley | Moreno Valley |
| Zip |  | 92556-1266 | 92556 |  | 92557 | 92557 |
| Email | psments1@aol.com | gema118@hotmail.com | cazmit@roadrunner.com | EJPShultz@aol.com |  | dtorbert@mvusd.k12.ca.us |
| Website |  |  |  |  |  |  |
| Specialty | Theatre, storytelling | Writing, singing | Choral music | Music - piano | Painting | Drawing and painting |
| \# of Years |  |  | 22 years | 50 years | 8 years | 50 yers |
| Private or 501C |  |  | 501C | Private |  | District |
| Annual Budget |  |  | \$15,000- \$20,000 |  |  | Varies |
| Funding |  |  | Grants (\$5,000); donations (under $\$ 1,000)$; dues $(\$ 4,000)$ tickets (under \$1,000) |  |  | District funding |
| Venues |  |  | Churches, school, CRC, Loma Linda Campus Church, Palm Springs Adventist Church; parades, ribbon cuttings, festivals, outdoor gatherings | Churches | Canyon Springs Art Show 5/08 | Schools - Displays/Shows $5 / 08$ |
| Upcoming Performances |  |  | Loma Linda 3/08; Shepherd of the Valley 3/08; Vista Del Lago HS 6/08 |  | Money for supplies and field trips where students can have experiences that they wouldn't otherwise get. | Venue to show student art outside of school with ability to sell work. |
| Greatest Need | Interested in participation in theatre arts, storytelling, arts \& crafts. Interested in signature event. |  | 400-500 seat performance center in safe area; consistent advertising in Press Enterprise; marquee advertising City arts events outside CRC; grand piano on site; affordable center for 501C; events posted on City website; posters/flyers displayed at CRC |  |  |  |

TABLE 5.3.A -

## SUMMARY RESULTS OF PUBLIC OUTREACH

## Aquatics

| Swim Lessons | 1 | 1 |  | 1 | 1 | 1 | 1 |  | 1 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| Sports Facilities |  |  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Youth Soccer | 1 | 1 | 1 | 1 | 1 | 1 |  |  | 1 | 1 |

TABLE 5.3.A -

## SUMMARY RESULTS OF PUBLIC OUTREACH

## Extreme Sports

| Skateboarding | 1 | 111 |  |  | 1 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BMX |  |  |  |  | 1 | 1 |
| Rock Climbing | 1 |  |  |  | 1 | 2 |
| Paint Ball |  |  |  |  | 1 | 1 |
| Laser Tag |  |  |  |  | 1 | 1 |
| Par Course/Obstacle Fitness Course | 1 |  | 1 | 1 | 1 | 4 |
| Off Road Vehicle Park | 1 |  |  |  |  | 1 |
| Request Rating for Extreme Sports |  |  |  |  |  | 14\% |


| Community Events |  |  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Festivals | 1 | 1 | 1 | 1 | 1 |  |  | 1 | 1 | 7 |
| Concerts | 1 | 1 | 1 | 1 | 1 |  | 1 | 1 | 1 | 8 |
| Holiday Events | 1 | 1 |  |  |  |  |  |  |  | 2 |
| Art Fairs | 1 | 1 |  | 1 |  |  |  |  |  | 3 |
| Farmers Market | 1 | 1 |  | 1 |  |  |  |  |  | 3 |
| Expositions | 1 | 1 | 1 | 1 |  |  |  |  | 4 |  |
| Environmental Events | 1 | 1 |  |  |  |  |  |  | 2 |  |
| Outdoor Movie Nights | 1 |  |  |  | 1 |  |  | 1 | 3 |  |
| Memorial Programs | 1 | 1 |  |  |  |  |  |  |  |  |
| Request Rating for Community Events |  |  |  |  |  |  |  | $31 \%$ |  |  |


| Youth Programs |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tiny Tots Pre School Program | 1 |  |  | 1 | 1 | 1 | 1 |  | 5 |
| Church Youth Programs |  |  |  | 1 |  |  |  | 1 | 2 |
| Parent \& Baby Exercise Classes |  |  |  |  | 1 |  |  |  | 1 |
| Kids Craft Classes | 1 |  | 1 |  | 1 | 1 |  |  | 4 |
| Kids Dance Classes | 1 |  | 1 |  | 1 | 1 |  | 1 | 5 |
| Kids Gymnastics | 1 |  |  |  |  |  |  |  | 1 |
| Youth Fitness Programs | 1 | 1 |  | 1 | 1 | 1 |  |  | 5 |
| After School Programs | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Child Care | 1 |  |  | 1 |  | 1 |  |  | 4 |
| Children's Play Equipment | 1 |  |  |  | 1 |  |  |  | 2 |
| Request Rating for Youth Programs |  |  |  |  |  |  |  |  | 34\% |

TABLE 5.3.A -

## SUMMARY RESULTS OF PUBLIC OUTREACH

## Teen Programs

| Academic/Homework Assistance | 1 |  |  | 1 | 1 | 1 |  |  |  | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Computer Lab | 1 |  |  | 1 |  |  |  |  |  | 2 |
| After School Drop In Programs | 1 |  |  | 1 |  |  |  |  |  | 2 |
| Teen Dances | 1 |  | 1 | 1 | 1 | 1 |  |  |  | 5 |
| Teen Dance Lessons | 1 |  | 1 |  |  | 1 |  |  |  | 3 |
| Teen Talent Shows |  |  | 1 |  |  |  |  |  |  | 1 |
| Teen Environmental Activities | 1 |  |  |  | 1 |  |  |  |  | 2 |
| Gang Diversion Programs | 1 | 1 | 1 | 1 | 1 |  |  |  |  | 5 |
| Teen Fitness Programs | 1 | 1 |  |  | 1 |  |  |  |  | 3 |
| Scouting | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Equestrian Activities | 1 |  |  |  |  |  | 1 |  |  | 2 |
| Special Needs Programs | 1 |  |  |  | 1 |  |  |  |  | 2 |
| Community Center | 1 |  |  | 1 |  | 1 |  |  | 1 | 4 |
| Gymnasium | 1 | 1 |  |  |  |  |  | 1 |  | 3 |
| Cheerleading | 1 |  |  |  |  |  |  |  |  | 1 |
| Teen Concerts | 1 |  | 1 |  |  |  |  |  |  | 2 |
| Teen Employment Help Programs | 1 |  |  | 1 | 1 |  |  |  |  | 3 |
| Safe Place for Teens to Hang Out | 1 |  | 1 | 1 | 1 | 1 |  | 1 |  | 6 |
| Teen Transportation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| Request Rating for Teen Programs |  |  |  |  |  |  |  |  |  | 55\% |


| Adult Programs |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aerobic Classes | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Yoga Classes | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Wellness Programs | 1 |  |  | 1 |  | 1 |  |  |  | 3 |
| Fitness Programs | 1 | 1 |  |  | 1 | 1 |  | 1 |  | 5 |
| Dance Lessons | 1 |  | 1 |  |  | 1 |  |  |  | 3 |
| Cooking Classes | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Arts \& Crafts Classes | 1 |  | 1 |  | 1 | 1 |  |  |  | 4 |
| Golf Lessons | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Hiking | 1 |  |  |  | 1 |  | 1 |  | 1 | 4 |
| Jogging | 1 |  |  |  |  | 1 |  |  | 1 | 3 |
| Bicycling | 1 |  |  |  | 1 | 1 | 1 |  |  | 4 |
| Off Road Activities |  |  |  |  |  |  |  |  | 1 | 1 |
| Sewing Classes |  |  | 1 |  |  |  |  |  |  | 1 |
| Self Improvement Classes | 1 |  |  | 1 |  | 1 |  |  |  | 3 |
| Meeting Room Space/Clubs/Organizations | 1 | 1 | 1 | 1 | 1 | 1 |  | 1 | 1 | 8 |
| Self Defense for Women |  |  |  |  |  | 1 |  |  |  | 1 |
| Music Lessons | 1 |  | 1 |  |  | 1 |  |  |  | 3 |

TABLE 5.3.A -

## SUMMARY RESULTS OF PUBLIC OUTREACH

| Adult Programs (cont.) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Acting \& Singing Lessons | 1 | 1 |  |  |  | 2 |
| Photography |  | 1 |  |  |  | 1 |
| Scrapbooking |  | 1 |  |  |  | 1 |
| T'ai Chi |  |  |  |  | 1 | 1 |
| Pilates |  |  |  |  | 1 | 1 |
| Request Rating for Adult Programs |  |  |  |  |  | 52\% |
| Senior Citizen Programs |  |  |  |  |  |  |
| Meals/Nutrition | 1 |  |  |  |  | 2 |
| Financial/Retirement/Investing Counseling |  |  |  |  |  | 1 |
| Exercise Classes | 1 |  | 1 | 1 |  | 3 |
| Cards |  |  |  | 1 |  | 1 |
| Pool Table |  |  |  | 1 | 1 | 2 |
| Dances | 1 | 1 |  | 1 | 1 | 4 |
| Senior Employment Services | 1 |  |  |  |  | 1 |
| Senior Transportation | 1 | 1 | 1 |  | 1 | 4 |
| Socializing Programs | 1 |  |  |  |  | 2 |
| Holiday Parties | 1 |  |  |  | 1 | 2 |
| Excursions | 1 |  |  |  | 1 | 2 |
| Dance Classes | 1 | 1 |  | 1 |  | 3 |
| Music Classes | 1 | 1 |  | 1 |  | 3 |
| Arts \& Crafts Classes | 1 | 1 |  | 1 |  | 3 |
| Computer Training | 1 |  |  |  |  | 1 |
| Support Groups |  |  |  |  |  | 1 |
| Discussion Groups |  |  |  |  |  | 1 |
| Adult Day Care | 1 |  | 1 |  |  | 3 |
| Singles Outings |  |  |  |  | 1 | 1 |
| Weekly Movies |  |  |  |  | 1 | 1 |
| Bingo | 1 |  |  |  |  | 1 |
| Self Improvement Classes | 1 |  |  |  |  | 1 |
| Indoor \& Outdoor Lounge/Relaxing Area | 1 |  | 1 |  | 1 | 4 |
| Lawn Bowling |  |  |  |  | 1 | 1 |
| Guest Speakers |  |  |  |  | 1 | 1 |
| Flu Shots |  |  |  |  |  | 1 |
| Senior Expo |  |  |  |  |  | 1 |
| Game Room | 1 |  |  |  |  | 1 |
| Crafts Studio | 1 |  |  |  |  | 1 |
| Request Rating for Senior Programs |  |  |  |  |  | 48\% |

TABLE 5.3.A -

## SUMMARY RESULTS OF PUBLIC OUTREACH

## Special Use Activities

| Hiking Programs | 1 |  |  | 1 |  |  | 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nature Trails | 1 | 1 | 1 |  |  |  |  |
| Equestrian Competition/Boarding |  |  |  |  |  |  | 1 |
| Trail Rides |  |  |  |  |  |  | 1 |
| Dog Parks | 1 | 1 | 1 | 1 | 1 | 1 | 6 |
| 5K/10K Runs | 1 | 1 | 1 |  |  |  | 3 |
| Request Rating for Special Use Activities |  |  |  |  |  |  | 15\% |


| Cultural Programs |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Museum Programs | 1 | 1 |  |  | 1 |  |  |  |  |  |  |


| Special Interest Activities |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bike Paths | 1 |  |  |  | 1 |  |  | 1 |  |  | 3 |
| Equestrian Facilities | 1 |  |  |  |  |  |  | 1 |  |  | 2 |
| Fishing Lake/Pond | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Meeting Rooms | 1 | 1 | 1 | 1 | 1 | 1 |  |  |  | 1 | 7 |
| Picnic Shelters | 1 |  |  |  |  |  |  |  |  | 1 | 2 |
| Park Restrooms | 1 | 1 |  |  |  |  | 1 |  |  | 1 | 4 |
| City Zoo | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Transportation Services | 1 |  | 1 | 1 |  |  |  |  |  |  | 3 |
| Opportunities to Volunteer | 1 | 1 | 1 | 1 | 1 | 1 |  | 1 | 1 | 1 | 9 |
| Adopt-A-Park Program | 1 |  |  | 1 |  |  |  |  | 1 |  | 3 |
| Request Rating for Special Interest Programs |  |  |  |  |  |  |  |  |  |  | 32\% |

# SECTION 6 <br> PARK LAND DEDICATION AND IMPACT FEES 

INTRODUCTION / METHODOLOGY

EVALUATION OF EXISTING FEE ORDINANCES

OVERVIEW OF FUNDING / FINANCING PARKS AND RECREATION

### 6.0 INTRODUCTION/METHODOLOGY

Park standards are generally established through an acreage requirement or facility requirement per 1,000 residents. The Subdivision Map Act and the Quimby Act (Section 66477 of the Government Code) relating to parkland dedication allows cities whose general plan contains policies and standards for park and recreation facilities to adopt by ordinance a parkland dedication requirement or in-lieu fees on residential subdivisions.

The Moreno Valley General Plan calls for a park standard of 3 acres per 1,000 of population which is the minimum parkland dedication allowed by the Quimby Act for residential subdivisions.

The way cities determine their park acreage varies among agencies. Some cities only count city-owned parkland in their calculation of total parkland acres. Others count city-owned parkland and parkland that the city has access to for park purposes by agreement with other agencies, such as schools, county or state facilities or other public agency land like Bureau of Land Management land.

The methodology used by the Consultant Team for calculating Moreno Valley's parkland acreage in order to measure Moreno Valley against other comparable cities was to only count the City of Moreno Valley owned park acreage. The same calculation method was used for the comparison cities. The following chart shows this assessment.

| Comparison <br> Cities | Corona | Fontana | Perris | Riverside | Temecula | Comparison <br> Average | Moreno <br> Valley |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# of Parks | 34 | 36 | 15 | 54 | 36 | 35 | 34 |
| Total Acres | 440 | 310 | 111.4 | 931.52 | 351 | 428 | 393 |
| Population | 147,500 | 188,500 | 51,397 | 311,575 | 101,000 | 159,994 | 184,000 |
| Ac/1000 Pop | 2.98 | 1.64 | 2.16 | 2.99 | 3.47 | 2.65 | 2.14 |
| GP Std | 3.5 | 5 | 3 | 3 | 5 |  | 3 |
| Surplus / <br> (Deficiency) | $(.52)$ | $(3.36)$ | $(.84)$ | $(.1)$ | $(1.53)$ | $(1.27)$ | $(.86)$ |

Table 6.0.1 - Chart of Comparison Cities
When calculating parkland with this methodology one can see that Fontana has the lowest park acreage per thousand population, in this study. None of the comparable cities meet their General Plan Park Standard, including Moreno Valley, although the City of Riverside comes very close.

Looking at just city-owned parkland is a bit misleading, because in reality the City of Moreno Valley makes up for a lack of city-owned parkland by utilizing school fields and facilities for park and recreation purposes. The City is heavily dependent on school fields and facilities to meet the demand for sports fields, after-school recreation programs and cultural programs.

The following chart illustrates how the City meets its parkland standard by using schools.

| City of Moreno Valley | Analysis of Current and Future Park <br> Acreage Requirements |  |
| :--- | :---: | :---: |
|  | Current | Projected 2020 |
| Population | 184,000 | 225,000 |
| General Plan Recommend Park Standard | 3 Acres $/ 1,000$ | 3 Acres $/ 1,000$ |
| Acres Required to meet GP standard | 552 | 675 |
| Park Acres w/o counting school fields | 393 | 493 |
| Park Acres w/ counting school fields | 608 | 733 |
| Surplus (Deficiency) w/o schools | $159)$ | $(182)$ |
| Surplus (Deficiency) w/ schools | 56 | 58 |

Table 6.0.2 - Analysis of Current and Future Park Acreage Requirements
The contributing factors causing the parkland deficit include prior residential development that took place before incorporation which was not subject to parkland dedication requirements and smaller residential developments where in-lieu fees were paid instead of parkland dedication.

While trying to reach the General Plan Goal of 3 acres of parkland per 1,000 of population is important, it is only one measurement of how the City is providing a comprehensive park and recreation system. The total parkland acreage available counting schools used for park and recreation purposes, regional parks and state recreation areas within the City's sphere of influence should also be taken into consideration when assessing the amount of parkland available to Moreno Valley residents.

The National Recreation and Park Association recommends that urban cities strive to reach a goal of 10 acres per 1,000 of population counting local, regional and statelfederal parkland and facilities within the agencies' sphere of influence. The following chart shows how well Moreno Valley is doing in reaching this goal:

|  | Moreno <br> Valley <br> Parkland | School <br> District <br> Land | County <br> Regional <br> Parkland | State Park <br> Recreation <br> Area | Total <br> Parkland <br> Available | Desired <br> Park <br> Ratio <br> Per 1000 | MV <br> Ratio <br> Per 1000 | MV <br> Surplus (+) <br> Deficit ( $(-)$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total <br> Acres | 393 | 215 | 1,155 | 1,821 | 3,584 | 10 | 19 |  |

Table 6.03 - Current Moreno Valley Parkland Surplus / Deficit
Moreno Valley does very well when schools, county regional parks and state recreation areas are added into the equation for available parkland for Moreno Valley residents.

However, the county regional parks and state recreation areas are special-use
facilities, and while offering recreational opportunities to Moreno Valley residents they don't provide community recreation facilities such as sports fields, community centers, gymnasiums, tot lots, and other typical neighborhood/community park amenities. They do provide trails for hiking, jogging, biking and horseback riding; along with swimming, camping, passive recreation and cultural museums.

The regional facilities available to residents certainly make Moreno Valley a desirable place to live, work and recreate. But the City also must provide neighborhood and community park facilities to really deliver a successful park and recreation system. Neighborhood and community parks are provided by parkland dedication and in-lieu fee requirements and park impact fee requirements. The following section discusses and analyzes Moreno Valley's Parkland Dedication and In-Lieu Fee Ordinance and its Park Impact Fee Ordinances.

### 6.1 EVALUATION OF EXISTING FEE ORDINANCES

## QUIMBY ORDINANCE

Park standards are generally established through an acreage requirement or facility requirement per 1,000 residents. The Subdivision Map Act and the Quimby Act (Section 66477 of the Government Code) relating to parkland dedication allows cities whose General Plan contains policies and standards for park and recreation facilities to adopt by ordinance a parkland dedication requirement or in-lieu fees on residential subdivisions. It also allows cities who have made the proper findings and determinations to extend the parkland dedication or in-lieu fee requirement to non-subdivision residential development.

The Quimby Act sets a minimum of three (3) acres per 1,000 of population, but allows cities to require a greater amount of parkland dedication if the city can demonstrate the need for a greater amount of parkland dedication and show that it does indeed provide more than three (3) acres per 1,000 of population.

A city can also choose not to use the Quimby Act authority for parkland dedication and adopt its own Parkland Dedication and In-Lieu Fee Ordinance. Cities that desire to have a park dedication standard more than the Quimby standard, and do not currently meet the Quimby standard, use this approach to increase their General Plan standard and require a greater parkland dedication by local ordinance.

Many cities have General Plan Goals and have adopted ordinances requiring five (5) acres of parkland dedication for all residential development; however, Moreno Valley's General Plan contains a goal of three (3) acres per 1,000 of population. As mentioned above, the City augments its parkland dedication requirement with regional parks and use of school property for park and recreation purposes.

By doing this the City is able to reach a parkland ratio of 3.2 acres per 1,000 of population.

Density is another factor that affects the amount of parkland dedication the City receives from residential development projects. When determining the amount of parkland dedication required from a specific development, the City uses the adopted ordinance ratio of three (3) acres per 1,000 of population and determines the projected population of the development project by the density of the proposed project.

In Moreno Valley the single-family detached home density is 3.69 . The State average is 3.54 .

For example, in comparing Moreno Valley to another city with the same parkland dedication requirement, but an average density factor, shows the difference in required parkland dedication from the same number of units.

Example Project: 300 Single-Family Detached Units
Moreno Valley

300 Units X 3.63 Density = 1,089 Population
Parkland ratio $=3$ acres $/ 1,000$

Required Dedication = 3.26 Acres
Example Average Density City
300 Units $\times$ 3.54 Density $=1,062$ Population

Parkland ratio $=3$ acres $/ 1,000$
Required Parkland Dedication = 3.19 Acres
Even though the number of units to be developed is the same for both cities in the above example, Moreno Valley will receive almost $1 / 20$ of an acre (2,178 square feet) more parkland for exactly the same development project.

The City's Parkland Dedication and In-Lieu Fee Ordinance allows the City, in most cases, to determine when to require parkland dedication and when to accept payment of in-lieu fees. In general the City accepts parkland dedication if the property to be dedicated is needed for park purposes, adjacent to a school or existing park, or contains a special feature such as open space or a historical site which the City wishes to preserve. The City, per the ordinance, must accept inlieu fees for residential development of 50 units or less.

When in-lieu fees are paid instead of actual land dedication, the amount of the inlieu fee is based on the fair market value of the number of acres that would have
been required for dedication. In Moreno Valley's ordinance the fair market value is established by a resolution of the City Council updated annually based on market conditions.

It is assumed that the property to be dedicated would be appraised with infrastructure in place, i.e. roads, curbs, sewers, water, and utilities to the site. However, this is not specifically spelled out in the ordinance. To avoid conflict, the City should consider adding additional language explaining this requirement.

When there is a subdivision that proposes to provide private open space or park and recreational facilities, the developer of that project may be partially credited against the parkland dedication requirement if the City determines that it is in the public interest to allow a $25 \%$ reduction of the parkland dedication requirement. To make this determination, the City takes into consideration if the private open space or park and recreational facilities are proposed for an area that is reasonably adapted for use as recreation or park purposes; the topography will allow for use of the proposed area for park and recreation purposes; the area is accessible from the proposed development; and the maintenance and provision of the private open space or park and recreational facilities is provided for by written agreement and restricted to open space, park and recreation uses by recorded covenants on the deed.

The theory behind this section of the ordinance is that homeowners within the development will be paying for the open space and park and recreation facilities and therefore will have less of an impact on the City's open space, park and recreation facilities. Thus, the City allows a $25 \%$ reduction in the parkland dedication or in-lieu fees if, at the City's discretion, the proposed development contains sufficient open space, park and recreation facilities to serve as a neighborhood park for the proposed development.

Yards, set-backs, median islands, drainage areas, hillsides, and other required open space for approval of the tract map cannot be considered as credit against the parkland dedication requirement.

The City's Quimby Parkland Dedication and In-Lieu Fee Ordinance allows for an alternative procedure that the City, at its discretion, may use to acquire parkland dedication of parkland not within the proposed residential development. For example, if a developer owns a parcel of property adjacent to an existing park, school, or regional park facility, that the City determines would benefit the City's park and recreation system, the City may allow the developer to dedicate that property instead of property within the proposed residential development. Again, the City must make a determination that the proposed property dedication is needed for park purposes and that the benefits of that property dedication will reasonably serve the proposed residential development.

This gives the City the flexibility it needs to acquire park parcels that benefit the park and recreation system rather than having to accept property within a
specific residential development that would have less value to the overall park and recreation system.

In summary, Moreno Valley's Parkland Dedication and In-Lieu Fee Ordinance is consistent with the Quimby Act and similar to what other cities are doing with regards to requiring parkland dedication to mitigate residential impact on the park and recreation system.

Things the City could consider amending in the ordinance include:

- Increasing the parkland dedication requirement from three (3) acres per 1,000 of population to five (5) acres per 1,000 of population if future development warrants additional parkland dedication
- Adjusting the density factor for housing types when the 2010 census is completed
- Spelling out language in the ordinance that defines the park property to be dedicated be appraised with infrastructure in place, for example, roads, curbs, sewers, water, and utilities to the site


## PARK IMPACT FEE / DEVELOPMENT IMPACT FEE ORDINANCE

In addition to the parkland dedication requirement under the authority of the Quimby Act on residential subdivisions, the City also collects a Park Impact Fee as part of the overall "Development Impact Fee" (DIF) collected to offset traffic, public safety, parks, etc.

Quimby fees are designed to provide acquisition of additional parkland and development of new facilities to serve specific residential growth. DIFs are designed to offset the impact residential growth has on the existing park and recreation system.

The theory is that residents use both neighborhood parks and citywide park and recreation facilities, such as, community centers, sports fields, gymnasiums, performing arts centers, teen centers, senior centers, etc. Quimby will provide for the neighborhood parks and amenities and the DIF will provide for keeping citywide park and recreation facilities improved for the proposed residents of the new development to use.

The Moreno Valley DIF is a per-unit fee established by the projected additional impact a residential development project will have on the City's existing systems. The fee is set annually by the City Council by fee resolution.

Although Parkland Dedication or In-Lieu Fees and Park Impact Fees are not applied to commercial and industrial development in Moreno Valley, this type of development has a significant impact on the City's park and recreation system.

In the citywide telephone survey $34 \%$ of the respondents said they participate in Moreno Valley parks and recreation programs through their work or place of business. Moreno Valley is located in the middle of a large urban area and provides for jobs and retail opportunities for persons living outside of Moreno Valley who use park and recreation facilities either through their place of business or while in Moreno Valley partaking of the City's commercial and entertainment opportunities.

The statistically valid citywide telephone survey done as part of the Parks, Recreation and Open Space Comprehensive Master Plan has clearly established the nexus between providing park and recreation services and people using the park and recreation system through their work or place of business. Consequently, the City may wish to consider doing further study on this issue and look at establishing a Park Impact Fee for commercial/industrial development to offset the impact on the park and recreation system.

## COMMUNITY SERVICES DISTRICT FEE ORDINANCE

The City has also established Community Services Districts to pay for maintenance and operations for such things as Parks, Recreation and Designed Median Maintenance; Street Lighting; Extensive Landscape Maintenance; and Commercial/Industrial Median Maintenance.

The Moreno Valley Parks and Community Services Department is known as Zone A, which is an entity of the Moreno Valley Community Services District (CSD), and covers all parcels whether developed or not that pay property tax (residential, commercial and industrial) within the City limits. "Zone A" Community Services District was established at City incorporation. Since 1992 the annual assessment per parcel has been $\$ 87.50$, which equates to about $\$ 7.30$ per month from each parcel to pay for the maintenance and operation of the City's entire park and recreation system.

Up until 1998 the fees collected from "Zone A" just about covered the City's cost to provide park and recreation maintenance and operations and required very little subsidy from the City's General Fund. However, over the last decade the City has taken on more parkland maintenance, built new park and recreation facilities and responded to community recreation needs without any increases in the "Zone A" fees to offset the associated costs to provide these services.

As a result, in the 2008/09 Adopted City Budget, the income from "Zone A" fees is $\$ 4,930,800$, but the "Zone $A^{\prime \prime}$ costs for parks and recreation maintenance and operations are $\$ 9,740,984$. The $\$ 4.8$ million difference is made up from grants, program fees and charges, and subsidy from the City's General Fund.

There are a number of reasons why the "Zone A" fee has not been increased over the years to keep up with inflation and the addition of more parkland, median islands and new recreation facilities to maintain and operate including:

- The original ordinance establishing the Community Services District did not contain language to adjust the fee annually to account for inflation
- An increase in the base fee would require a vote of the people
- The City has chosen to offset the increased costs from other sources

The CSD formed Community Facilities District \#1 in 2003 in order to provide additional funding for new facilities. For FY 2009/10 $\$ 959,280$ in special taxes was levied on property tax bills. The City has been able to maintain existing level of services while not raising the "Zone A" fee because it has experienced continual and significant growth over the past decade within "Zone A" which provided both new tax dollars and impact fees the City could use to make up the difference between the income generated from "Zone A" Community Services District and the actual costs for "Zone A". The City has also been successful in generating program revenue and applying for operating grants from the State Department of Education to also contribute to making up the difference.

Zone " M " is an entity of the CSD which funds improved median maintenance and includes parcels that have approved the annual parcel charge including commercial, industrial and residential.

In the future, as growth slows and there is greater competition for allocation of General Fund tax dollars, the City may have to look to the voters for approval of additional "Zone A" fees and/or "Zone M" fees if it is to maintain the current level of services for park and median maintenance and operations.

### 6.2 OVERVIEW OF FUNDING/FINANCING PARKS AND RECREATION

Sections 7 and 8 of the document contain recommendations for new parks and facilities and suggested implementation strategies for funding or financing the recommended capital improvement projects. The following section is an overview and explanation of various funding and financing methods available to municipal agencies from which some of the implementation strategies were derived.

This information is provided to inform the reader of options the City may consider when funding needed capital improvements.

## USE OF BONDS

General Obligation Bonds make sense when a city has several different types of facilities it needs to develop and there is strong community support. For example, if a city wanted to build a new police station, community park and library, it may bundle all three into one General Obligation Bond. Hopefully this would create a wider voter support to get the two-thirds approval required by General Obligation Bonds. General Obligation Bonds usually do not succeed for special interest facilities.

Some cities that need to develop a number of recreation and park facilities have had success selling General Obligation Bonds to support the city's implementation of its Parks, Recreation and Open Space Comprehensive Master Plan for facility development. When voters know that the bonds will only go to a Park Master Plan that they have approved, they tend to support such initiatives.

General Obligation Bonds are paid for out of the City's General Tax Allotment Fund. So the allocation of dollars to a General Obligation Bond for park purposes will compete with the City's needs for ongoing operations and other types of needed park improvements. Only cities with excess general fund capacity are really able to use General Obligation Bonds for park and facility development.

## PAYING FOR BONDS

The most common method for implementing recreation and park facility development by the use of bonds is to gain voter approval for an additional property tax assessment to pay for the debt of the Park Bonds. The bond issuing method is the same as General Obligation Bonds; they require two-thirds voter approval. However, along with the voter approval to issue the bonds, the voters need to approve an additional annual tax assessment to pay for the debt service on the bonds.

This approach is successful if there is strong community support for park facilities and implementing the Master Plan. The key to a successful Park Bond and tax assessment approval campaign is to work with a community foundation to build support for the tax assessment and to educate the voters that the additional tax assessment can only be used for development of the approved park facilities.

Most cities have found that Park Bonds with a tax assessment are most successful when placed on a general election ballot rather than a special election ballot. It usually takes at least two years to develop a community support foundation, educate the voters, and develop enough community support to get two-thirds approval. If The City determines that there is community support for a facility, and a citywide survey shows a general consensus of at least two thirds voter approval for issuing a Park Bond to build the desired facility, than Moreno Valley could use this funding method to accomplish some of the priority recommended park facilities. A Bond issue takes a considerable amount of time to implement and gain public support. The City needs to make sure that the proposed facility has broad community appeal and that there is no other way to fund the desired project before proceeding with this method of funding.

Before this financing approach should be undertaken, the City should allocate some resources to doing a statistically valid community survey on how the community perceives the adopted Parks, Recreation and Open Space Comprehensive Master Plan if they would be willing to pay additional taxes to implement it, and if so, how much additional taxes would be acceptable.

The public's perception of value is the most important element of generating a two-thirds voter approval. For example, the community may be willing to pay an additional $\$ 30$ a year on their property taxes to implement a number of facilities they believe they will use, but not $\$ 100$ a year. A statistically valid random phone survey is the only way to find out what the community's acceptance might be. This is absolutely necessary if the City wishes to finance park facility development by going to the voters for approval of a Park Bond with a tax assessment.

## REVENUE BONDS

Revenue Bonds are a popular way for cities to finance capital improvements, especially recreation and park facilities, when the facility being developed will generate the necessary revenue to pay the debt service on the bonds. This method is common for development of sports arenas, convention centers, and other facilities that generate revenue through admission, concessions, and rentals. Revenue Bonds require the city to provide collateral equal to one and half times the value of the bond issue. A city must provide collateral in the form of property or properties it owns that have a market value of at least one and a half times the amount of Revenue Bond it wishes to issue.

Revenue Bonds do not require voter approval but do require a four-fifths vote of the City Council. Revenue Bonds are usually combined with the establishment of an Assessment District under AB1600 and Asset Management programs which are explained later in this section.

If the City can design capital improvements with revenue-generating components so that the debt service and the cost of maintenance and operations do not impact the City's General Fund, Revenue Bonds are a good approach to funding facilities where there is strong City Council support and political motivation to develop the facilities.

## CERTIFICATES OF PARTICIPATION (COPs)

Certificates of Participation (COPs) are similar to Revenue Bonds in that they do not require voter approval, just a four-fifths City Council vote. And they require the City to provide collateral in the form of property equity one and a half times the market value of the proposed issue. The advantage of COPs is that they are issued in script of $\$ 5,000$ or $\$ 10,000$ which allows for smaller investors to invest, and they are tax exempt, so interest rates are lower. Again, the key to this type of financing is to design the proposed facilities with revenue-generating components and/or combine it with an AB1600 Assessment District so that there is no impact on the City's existing General Fund to issue the COPs.

## ASSESSMENT METHODS

There are two main methods for establishing assessments to pay for recreation and park facility development. These are:

- Lighting and Landscape Assessment Districts, and
- Mello-Roos, and other state legislation allowing cities and park districts to create assessment districts for capital improvements.

Each of these requires approval by the property owners who are within the district and are subject to paying the assessment. The City's CFD\#1 is a form of Mello-Roos.

State law AB1600 allows local agencies to impose an assessment on properties within an improvement area when the agency can show a nexus that the improvements being made are a benefit to the properties being assessed. Under this method of assessment, the agency sends a direct-mail ballot to the property owners; if fewer than $50 \%$ of the property owners vote "No", it could implement the assessment.

Agencies typically use enabling legislation for assessment districts for facility improvements that impact or benefit the whole city or a specific area.

Some agencies have had some success using this legislation to fund large community or regional park developments where there is broad community support for the improvements. Newer agencies have had the most success in setting up assessment districts, because they can be established when only a few property owners are within the proposed assessment district.

Established agencies where there are thousands of property owners within the proposed assessment district have had trouble getting $50 \%$ approval. This legislation requires the agency to do an engineering study to determine the proportionate benefit each property within the proposed district receives.

AB1600 has several benefits over other assessment legislation in that it is an impact fee. Unlike the benefit assessment districts, the agency does not have to do an engineering study to proportion the cost according to benefit. The agency simply has to make a finding that there is a need for recreation and park facilities based on the impact of the proposed development, and the proposed development is not contributing to mitigate the impact. This is accomplished by preparing a nexus study showing the relationship between the defined impact and the facility or facilities the proposed development's impact.

For example, if the City wanted to use AB1600 to impose an impact fee on new commercial and industrial development, it would need to do nexus studies to determine if existing commercial and industrial properties have an impact on its recreation and park services and facilities. If the City finds that employees in commercial and industrial businesses use the City's recreation and park facilities, employers use the park system and/or recreation programs as recruiting tools, and as a result commercial and industrial property increases in value due to a well developed and maintained park system. The City could use the authority
under AB1600 to impose a park fee on new commercial and industrial development within its jurisdiction.

If the nexus study shows that commercial and industrial development causes $15 \%$ of the impact on the Moreno Valley Park and Community Service services
and facilities, then new commercial and industrial development should be charged for $15 \%$ of the amount needed for new facilities and upgrades of existing facilities within the city.

## LEASE / PURCHASE FINANCING

A newer concept in financing recreation and park improvements being used successfully by cities is a form of lease/purchase financing. Under the lease/purchase financing method, the City would contract with a financial institution that would put together an investment group. The City would then lease the proposed site and facility improvements to the investment group who would provide the funding for the development of the site and facility. The investment group then leases the site and facility back to the City at a lease rate equal to the cost of the financing the investment group provides to the City for the development of the site and facility.

The lease serves as the collateral for the financing, not other real property, as is the case in issuing revenue bonds or COP's. If the City defaults on the lease payments, the investment group would own the lease and could operate the facility or contract the operation of the facility to a third party.

The City owns the site throughout the lease/purchase period, and at the end of the lease period, the City owns the improvements free and clear.

This form of financing currently has very attractive interest rates, is tax-exempt for investors, and does not impact the City's bond indebtedness or credit rating.

This type of financing is best used for facility development whereby the facility generates revenue. Sports complexes with Asset Management Programs and concessions, municipal parking structures that charge for parking, and community centers with rental facilities are types of facilities that cities and other public agencies have been very successful in using this financing method.

It can be used for non-revenue-producing facilities whereby the lease payments are paid from the General Fund; however, with competing needs it may be politically difficult to dedicate General Funds for lease payments. The term of the lease is set by the City and can be any length. Another attractive feature of this form of financing is the low cost of issuance compared to Bond issues.

The City could also use non-tax-exempt lease/purchase financing to acquire commercial or industrial property. As a lessee, the City could lease to a commercial recreation developer/operator for the development and operation of major commercial recreation facilities, such as batting cages, sports complexes,
dance studios, fitness/health centers, community theatres, skateboard parks, and BMX courses.

## GRANT PROGRAMS

The City of Moreno Valley has used state grant money in the past for both acquisition and development of parks. The City should continue to apply for and make use of both state and federal grant programs. Per capita grant programs such as Proposition 12, Proposition 40, and Roberti-Zeberg can provide the City with funding for both improvement of existing facilities and acquisition and development of new facilities. Most of these grant programs are based on a percapita distribution and some require matching funds by the local agency.

Federal grant programs such as Community Development Block Grants (CDBG) and Urban Recreation and Park Programs can provide funding for specialized facilities that meet the criteria for these particular grant programs.

The City could also consider combining several different grant programs for the development of a single project. For example, the City could apply for several different beautification grants, trails grants, storm drain improvement grants, urban park development grants, open space grants, and per-capita grants to match a state grant to accomplish the funding necessary for one single project.

## PUBLIC-PRIVATE PARTNERSHIPS

Communities can sometimes meet their recreational needs by encouraging the development of private recreation facilities. This can be in the form of partnerships with pre-school and day-care centers, churches, non-profit organizations, schools, or commercial recreation companies.

For example, if the City has a need for recreational swim opportunities, it may be able to lease public property to a water park operator for a commercial water park to meet the community needs.

In today's political and economic climate, many cities are partnering with school districts for joint development and sharing of such facilities as sports fields, gymnasiums, swimming pools, skate parks, stadiums, theaters, and outdoor community event space. Partnering with non-profits such as the YMCA could also provide funding opportunities for facility development.

## COMMUNITY FOUNDATIONS

A key element of funding recreation and park facilities is community support. Whether the funding method is bonds, assessment districts, asset management, or joint partnerships, it will be necessary to build community support in order to implement facility development. The best way to build community support for facility development is by establishing a non-profit community foundation made up of concerned volunteers to support the City's implementation of its Parks,

Recreation and Open Space Comprehensive Master Plan. In addition, a Community Foundation can also provide the following:

- An organization that can accept donations that are tax-deductible to the contributor
- An organization that can apply for grants that are not eligible for government application
- An organization that can put on fundraising campaigns and recruit a large volunteer base to implement the campaigns
- An organization that can partner with other non-profits, such as churches, service clubs and organizations, and private companies to jointly develop recreation facilities

The key to developing a successful Community Recreation and Parks Foundation is in the development of by-laws establishing the foundation, recruitment of board members, and training of volunteers. The by-laws should be developed so that they are very specific about the role and duties of the foundation. Board members should represent all segments of the community and not be controlled by any one special interest group.

The above methods are typical ways municipalities fund parks and recreation capital projects. Strategies for specific projects may combine several of the methods. When exploring possible funding for a project, the City can refer back to this information to see if one or more of these methods might fit the proposed project to be funded.

# SECTION 7 <br> "12 GOALS FOR SUCCESS" POLICY RECOMMENDATIONS AND GUIDELINES 

### 7.0 INTRODUCTION

This section analyzes, summarizes and presents the issues and "Community Challenges" in Moreno Valley that were factored into formulating the Master Plan recommendations; the "12 Goals for Success" to provide a winning park and recreation system; and recommendations to achieve the "12 Goals for Success."

Estimated costs and projected required funding to implement the recommendations, along with strategies for implementation of the recommendations, are contained in Section 8.

In actuality, it is unrealistic to think the City will be able to secure all of the funding necessary to implement every capital project and program. However, by presenting all of the capital projects and programs desired and needed, the City has a complete awareness of what an ideal park and recreation system would look like. From there, it can make its best efforts within the resources it is able to secure to implement that system.

### 7.1 COMMUNITY CHALLENGES AND ISSUES AFFECTING SERVICE DELIVERY

The Project Team has defined a number of Community Challenges facing Moreno Valley that were derived from the research and analysis done for Sections 2 through 5 . These are very important factors that the Consultant Team feels the City will have to deal with, if it is to deliver a successful park and recreation system.

The specific challenges that will affect the City's ability to implement the recommendations in the Master Plan are as follows:

## 1. CHANGE IN DEMOGRAPHICS

The long-term change in demographics, especially the changes in the ethnic population make-up, income levels, and the level of education of the population in Moreno Valley, have had a profound effect on both the types of programs and the types of facilities that are needed to meet the community's current and projected demand for parks and recreation services. For example, when Moreno Valley was incorporated, the demographic profile of the City was completely different than the current and projected demographic profile. The City is now faced with providing services to a different demographic profile with different cultural and social needs from the community profile that existed when the City incorporated. The diversity in ethnic backgrounds and economic levels in the community will affect the policy decisions the City will be making in the future with regards to allocating resources to parks and recreation facilities and programs.

## Funding Policies

Use resources as assets to generate new revenue to pay for desired service levels

Collaborate with other agencies to leverage resources

Expand fee-based programming and use of independent contract instructors

As the community changes ethnically, families and youth may be caught between traditional cultural values and the values of being "American." Crosscultural communication may also be a barrier to youth success.

## 2. GRAFFITI AND VANDALISM

Graffiti and vandalism are prevalent in today's society and Moreno Valley is not immune to this phenomena. Graffiti and vandalism in the park system causes maintenance problems and resident dissatisfaction with park facilities and the condition of the parks. The City has a very successful graffiti removal program and must continue to address the graffiti and vandalism problem because improving existing facilities and building new facilities will not satisfy the community if graffiti and vandalism prevails.

## 3. FUNDING

Funding for ongoing park and facility maintenance and for meeting programming demands will be a critical problem for the Community Services Department in the future. Moreno Valley is experiencing some new redevelopment and continued growth that will provide new revenue; however, the downturn in the economy, the state's budget problems, and the increased costs of goods and services will affect the City's ability to find funding from traditional sources to implement the recommendations in the Parks, Recreation and Open Space Comprehensive Master Plan. It is going to be difficult in the short term to maintain park maintenance levels, implement existing park improvements, build new parks and facilities, and provide programs and services desired by the community.

Consequently, the City will need to continue policy directions that will allow:

- Use of resources as assets to generate new revenue;
- Partnering with other public agencies, non-profits and commercial entities; and,
- Development of more fee-based recreation programs.

These policies will be critical for the City in the future if it is to address the funding required to implement the programming and facility recommendations.

## 4. ACCESS

Transportation, or the lack thereof, affordability and service radius may be barriers for youth, seniors and their families to access services, programs and facilities.

## 5. AWARENESS

A frequently documented response as to why youth and their families do not participate in programs is that they were not aware of available services, programs, and facilities.

## 6. CRISIS INTERVENTION

Lack of services and/or awareness of services available for those youth experiencing emotional crisis will affect the City's ability to reach kids at risk.

## 7. HEALTH AND WELLNESS

Today, youth and adults experience high levels of stress due to performance anxiety. Local and national trends indicate a growing and substantial concern regarding sedentary behavior, obesity and poor eating habits of youth and their families.

## 8. WATER CONSERVATION AND ENERGY SUSTAINABILITY

When planning for future park facilities and improving existing facilities, the City will need to be committed to incorporating as many Green Building technologies as possible into each park design project to assist in water conservation, energy sustainability, reducing energy consumption, and lowering CO2 gas emissions, including the following site-planning techniques:

- Building locations that take advantage of site options for solar access
- Building shape, thermal mass and window location to minimize excess energy consumption
" Use of water permeable or "porous" paving
- On-site storm water recharge
- Utilization of recycled building materials
- Protection of existing plants
- New plantings from diverse communities of plant species well adapted to the site
- The use of mulch in planted areas
- Water efficiency through the grouping of plants with like water requirements
- Increased irrigation efficiencies through hydro zoning according to plant requirements and site microclimates, in addition to moisture sensors to reduce over-irrigation


## 9. CONSISTENT WITH THE CITY'S GENERAL PLAN

Chapters 4 and 9 of the City's General Plan served as the basis for developing the Parks, Recreation and Open Space Comprehensive Master Plan. Chapter 4 of the General Plan is the "Parks, Recreation and Open Space Element". The recommendations and "12 Goals for Success" found later in this section are consistent with the goals and policies of the Parks, Recreation and Open Space Element which are:

- Open space for preservation of natural resources
- Open space for public health and safety
- Open space for outdoor recreation
- Recreation services level standards

Chapter 9 of the General Plan contains the Goals and Objectives for parks, recreation, trails, and open space that were formulated in 2006. Section 9.4.3, item 4-1 of the General Plan called for the "Development of a parks and recreation facilities master plan to implement the Parks, Recreation and Open Space Element".

The Parks, Recreation and Open Space Comprehensive Master Plan presented herein accomplishes this item of the General Plan and is consistent with items 42 through 4-17 and the Goals and Objectives of Chapter 9.4.1 of the General Plan.

When the City implements the various recommendations contained in the Parks, Recreation and Open Space Master Plan, they should be reviewed to determine if any change in the City's General Plan is necessary and then update the General Plan accordingly.

## SUMMARY OF COMMUNITY CHALLENGES

The following is a summary of the above issues and community challenges the Consultant Team believes will impact the City's ability to deliver a successful parks and recreation system in the future:

- Changes in demographics resulting in a wide diversity of ethnic cultures and income levels
- Ongoing need to address graffiti and vandalism
- The difficulty of funding facilities and programs in the future
- Transportation or the lack thereof
- Awareness of available services, programs and facilities
- Lack of services and/or awareness of services available for those experiencing emotional crisis
- Growing and substantial concern regarding sedentary behavior, obesity and poor eating habits
- Water conservation and energy reduction
- The impact commercial and industrial development will have on the park and recreation system


## "12 Goals for Success"

1. Recognize Park Maintenance as a budget priority.
2. Continue the successful graffiti removal program and immediate attention to vandalism programs.
3. Pursue development of March Field Park as a sports complex and family recreation facility.
4. Pursue development of cultural arts venues.
5. Increase recreation and social programs for teens.
6. Expand indoor and outdoor programs for seniors.

In developing the recommendations and strategies in the following sections, the Consultant Team took each of these issues/community challenges into account.

## 7.2 "12 GOALS FOR SUCCESS"

Taking into consideration the Community Challenges outlined above in Section 7.1, the Consultant Team has prepared "12 Goals for Success" for the Parks and Recreation Commission, City staff, and City Council to consider adopting. If these Goals are implemented, the City should accomplish the task of providing a parks and recreation system of facilities and programs that are relevant to the community, adequately funded, well maintained, and responsive to community needs.

The capital project recommendations, program recommendations and the implementation strategies that follow in Section 8 provide a roadmap of specific steps the City could proceed with to implement the "12 Goals for Success."

The "12 Goals for Success" are as follows:

Goal 1: Recognize park maintenance as a budget priority and move to establish a park maintenance level of service that continues to provide the community with safe, functional parks that are environmentally sensitive and aesthetically pleasing.

Goal 2: Continue to allocate resources for the successful graffiti removal program and immediate attention to vandalism programs and continue the three-pronged approach of removal, enforcement and controlled access at public park facilities to control graffiti and vandalism.

Goal 3: Continuing exploring the development of March Field Park as a sports complex for either youth and adult soccer, youth and adult softball, and a family sports activity center; or a dedicated concession for baseball fields; while continuing to maintain and establish multi-purpose soccer and football fields at neighborhood and community parks for youth and adult soccer and football programs.

Goal 4: Pursue meeting the cultural needs of the community by working with the community college and school districts to develop a multi-use Performing Arts Center in Moreno Valley and include cultural venues in the design of new parks and community centers.

Goal 5: Establish dedicated programs for teens focusing on creative and performing arts, social activities, mentoring and education enhancement, extreme sports activities, and media/computer labs.

Goal 6: Address the future needs of senior citizens by expanding indoor and outdoor facilities and programs for seniors.

Goal 7: Identify opportunities to provide neighborhood and community park facilities that are conveniently located to all areas of the city and meet the community's desire for neighborhood and community parks containing such amenities as picnic facilities, water play features, playgrounds, meeting room space, passive open space, practice fields, dog parks, and fitness facilities.

# "12 Goals", Continued 

7. Provide Neighborhood and Community Parks.
8. Provide community events for celebration and design future parks to accommodate special events.
9. Address the need for aquatic activities and swim lessons.
10. Use park resources as assets to generate new revenue to deliver desired services.
11. Complete the Moreno Valley Master Plan of Trails.
12. Adopt new park landscape standards that include "Sustainable Design Elements."

Goal 8: Continue to value the community's desire for special events and opportunities for socialization and celebration. Include the creation of multipurpose community events areas in the design of future community parks that can accommodate a variety of cultural, social and promotional special events.

Goal 9: Recognize the community's desire for aquatic activities and pursue the development of aquatic facilities that can accommodate swim lessons, swim competitions, water fitness programs, recreational swimming, and opportunities for parties and rentals through collaborations with schools, YMCA, or commercial and private development of aquatic amenities.

Goal 10: Pursue development of new revenue sources to fund the park and recreation system by using park and facility resources as assets to generate income; partnering with other public agencies, non-profits and commercial entities; and continued growth of fee-based recreation program delivery system.

Goal 11: Work to include trails for walking, jogging and biking in future park development and pursue completion of the Moreno Valley Master Plan of Trails.

Goal 12: Ensure that the existing City of Moreno Valley Landscape Standards include "Sustainable Design Elements" into new park design and park rehabilitation projects to bring the opportunity to integrate new energyefficient technologies and water conservation into all park and facility development projects.
The project team believes that the above " 12 Goals for Success;" will take the City in the direction it needs to go to meet the demands of the community for an effective and relevant parks and recreation system for the next 20 years.

There may be a number of specific options and alternative projects and programs the City could pursue to implement the " 12 Goals for Success"; however, the Consultant Team has developed what it thinks are the best project and program recommendations and strategies, which are presented in the next two sections.

### 7.3 MASTER PLAN RECOMMENDATIONS

The following recommendations are organized according to the "12 Goals for Success" presented above. They include the capital improvements needed for existing parks listed in the Park Inventory Analysis in Section 3; new recreation facilities that were defined as needed in Moreno Valley during the public outreach and Demand and Needs Analysis in Section 5; and program needs determined from the Program Analysis done in Section

## Recommendations

Recommendations provide strategies for implementing the " 12 Goals for Success."

Focusing resources on projects to accomplish the "12 Goals for Success" should be a priority.

All recommendations may be difficult to accomplish so setting priorities and going after diverse funding sources is important.

Some lower priority recommendations may come first because of dedicated funding sources.

## Park Maintenance

Community supports wellmaintained parks.

Deferred maintenance leads to greater costs in the end.

Additional fields needed to reduce use on existing fields to allow for better maintenance conditions.

Use of artificial turf will increase time available for play and provide consistent quality field conditions.
4.

While the City may have to consider other project priorities over the following recommendations due to political issues, emergencies or specialized funding opportunities, the Consultant Team believes the City should focus its resources on the priority recommendations listed below to accomplish the "12 Goals for Success".

### 7.3.1-GOAL 1: Recognize park maintenance as a budget priority and move to establish a park maintenance level of service that continues to provide the community with safe functional parks that are environmentally sensitive and attractive.

## RECOMMENDATIONS

Residents in Moreno Valley believe that the maintenance quality of parks and recreation areas is very important when deciding whether or not to recreate at such facilities. Current maintenance standards are well developed and consistent with the expectations of community residents. Overall, park and recreation areas and facilities in the City of Moreno Valley are in excellent condition and maintained at or above current standards. However, some athletic fields are so heavily utilized that additional maintenance inputs may not be sufficient to prevent deterioration of these areas, particularly natural turf. This supports the need for additional facilities to meet recreation demand and to enable maintenance staff to meet their maintenance standards for these areas.

The City of Moreno Valley should continue to follow its current maintenance standards and practices with new facilities and areas. Staff should monitor changes in technology and practices that may lower maintenance costs while continuing to meet or exceed standards. With the addition of new areas and facilities, staff should evaluate the feasibility of de-centralizing or zoning some maintenance functions by area. For example, athletic field maintenance might be more efficient as new facilities come on-line if that function is split into a west and east zone, thus reducing travel time between fields and permitting personnel to spend more time performing maintenance activities.

Due to the timing of construction of most facilities in Moreno Valley, many will reach the end of their usable life at about the same time. This may place a heavy capital replacement burden on the City at that future date. One recommendation is that components of each area and facility (such as playgrounds, restrooms, etc.) be entered into an Asset Management database together with the current replacement costs, current facility or area conditions, and estimated remaining usable life (in years). Each subsequent year, information on conditions should be updated and the replacement costs adjusted based on the consumer price index (CPI) for construction in the economic region that includes Moreno Valley. This database should also include the maintenance cost information that is currently being tracked by maintenance managers. This practice will enable the City to conduct a costbenefit analysis for repairing versus replacing each facility and/or component, as well as better estimate the fiscal year that each asset will need to be replaced.
7.3.2 - GOAL 2: Continue to allocate resources for the successful graffiti removal program and immediate attention to vandalism programs and continue the programs of removal, enforcement and controlled access at public park facilities to control graffiti and vandalism.

## RECOMMENDATIONS

The City needs to continue to allocate the necessary resources to continue the successful graffiti removal program and the immediate attention to vandalism programs. Moreno Valley has been successful in doing this because it has programs that include removal, enforcement and controlled access.

## REMOVAL

The City must continue its policy of removing graffiti and repairing vandalism as its first priority for maintenance and operation of the park system.

## ENFORCEMENT

Catching and punishing taggers and vandals must be a high priority in order to reduce the occurrences of such incidents. The Parks and Community Services Department and Police Department should continue to work together to provide surveillance and investigation of incidents of graffiti and vandalism.

Portable surveillance cameras could be used to identify and catch taggers and vandals at high-incident locations within the parks. Monetary reward systems, whereby Park and Community Services officials work with local businesses and service clubs to fund a $\$ 500$ reward for information leading
to the arrest and prosecution of taggers and vandals has been very successful. Studies show that an aggressive enforcement of graffiti and vandalism crimes also reduces other types of crimes, especially juvenile crimes.

## CONTROLLED ACCESS

While it is impossible to completely control access to public parks and facilities, there are park design features and facility operation policies that can help make sure parks and recreation facilities are used by those who they were intended to serve. This is especially important in Moreno Valley where there is heavy use of Moreno Valley facilities by non-Moreno Valley residents, rival gangs outside the City, and a fairly substantial transient population in the region.

By designing parks and recreation facilities with specific access points and providing surveillance at those points, the City can reduce the undesirable element accessing the parks and facilities and help with enforcement and punishment of crimes committed in its parks and facilities. By providing concrete pathways wide enough for police and emergency vehicles to access through the parks, the City can increase the ease of surveillance and response to calls.

Designing parks with perimeter boundaries and designed entryways improves security and provides a sense of place and arrival, which tends to deter those not specifically going to the location for the purpose of using park amenities.

This technique is not new; you will find this throughout Europe, where for centuries parks were designed with gated entry points for this specific purpose.

In addition to adopting policies of park design to control and channel access to parks through specific entryways that can be monitored, the City should also consider a policy of moving to a membership-oriented service delivery system for recreation programming. By requiring a Park and Community Services membership card to access programs at City facilities, the City can ensure that the facilities are being used by those that the facilities were intended for.

The City can offer both a resident card and a non-resident card and thereby give priority to Moreno Valley residents for classes, rentals and facility use. This may require some redesign of existing facilities, such as the Conference and Recreation Center and the Senior Community Center to create access directly to the reception/check in area.

Creating a City Park and Community Services membership program will not only improve security, but also improve communication and publicity opportunities to promote programs and activities, develop a support base in the community for parks and recreation, and provide constituents from which to recruit volunteers.

To obtain a successful park and recreation delivery system in the future, the City will need to make reducing graffiti and vandalism a budget priority. A policy commitment to continue current graffiti programs described above and cooperation between City departments is essential.
7.3.3-GOAL 3: Continue exploring the development of March Field Park as a sports complex for either youth and adult soccer, youth and adult softball, and a family sports activity center or a dedicated baseball concession for youth and adult baseball programs, while continuing to improve and establish multi-purpose football and soccer fields at neighborhood and community parks.

## RECOMMENDATIONS

The City of Moreno Valley received approximately 93 acres of the former March Air Force Base which contained existing softball fields, library, track and other recreation amenities. The City currently operates the softball fields for youth and adult softball and conducts after-school programs and summer camps at the former March Field Library.

The City also developed a skateboard park and a roller hockey arena at March Field Park which have been very successful. During the Demands and Needs Analysis it became evident that a high priority for the community is to establish a sports complex for youth soccer and to improve the softball fields at March Field Park. In addition, there were numerous requests for sports and social activities for families. There were also significant requests for more baseball fields in the city.

Consequently, the Consultant Team has prepared a conceptual Master Plan to develop a sports complex for youth and adult soccer; youth and adult softball, and a family fun center (see Exhibit 7.1). City staff has had ongoing discussions with possible concessionaires to develop a dedicated baseball complex at the same site (see Exhibit 7.2). Both of these concept Master Plans accomplish a number of needs determined in Section 5, the Demands and Needs Analysis. They are:
~ Provides a centralized location for youth and adult sports leagues and tournaments
~ Offers support amenities needed to host regional sports tournaments
~ Incorporates the existing roller hockey arena and skateboard park into a family fun center with additional tot lot and playground equipment, water feature, and food concessions
~Makes available a perimeter walking and jogging trail for fitness activities
~ Increases the amenities available for the after-school and summer camp programs held at the former March Field Library
~ Provides adequate on-site parking so as not to affect adjacent activities
By adopting one of the new March Field Park Sports Complex and Family Activity Center Concept Master Plans and proceeding with its development, the City will also meet its projected field demands for youth and adult sports; thus taking the heavy-use burden off existing fields and allowing for better maintenance and field conditions at existing neighborhood and community parks.
7.3.4-GOAL 4: Pursue meeting the cultural needs of the community by working with the community college and school districts to obtain a multi-use performing arts center in Moreno Valley and include cultural venues in the design of new community parks and facilities.

## RECOMMENDATIONS

Throughout the public input process and the Demands and Needs Analysis, there was a constant theme for the need for more cultural venues and activities in Moreno Valley. There are numerous musical groups, dance groups, entertainers, and performers in Moreno Valley that need venues to perform. There is also a community desire to use creative arts as a deterrent to anti-social behavior particularly among teens.

The City of Moreno Valley has collaborated with the Riverside Community College District to develop a performing arts amphitheater at College Park. The future Master Plan for development of the College Park Amphitheater includes a conceptual plan for a performing arts facility containing both permanent seating and open grass area seating as shown on the following page.


# College Park Amphitheater 

City of Moreno Valley / Moreno Valley College

The current 2009/2010 Capital Improvement Program allocates \$3,420,952 towards the joint development of this facility. Partnering with the Community College on the development of a performing arts amphitheater facility has several advantages, including joint funding opportunities, building on existing land that doesn't have to be acquired, technical staff support from the College District, and a centralized location in the community. Now is the time to meet with the Community College District and discuss the partnership possibilities and possible financial commitments from the City, the College District, and the various non-profit performing organizations within the City that could benefit by such a venue. The funds allocated for this project could be reallocated to other park projects if an operating agreement with the College District cannot be reached or the City Council decides there is a greater park priority for use of the funding.

The second option for a performing arts center is to expand the current footprint of the Civic Center Complex at Frederick and Alessandro to include a performing arts theater and gallery space. This will be the location of the new library and contains the existing Conference and Recreation Center,

Teen Needs<br>Safe places for teens to hang out<br>Active programs for teen<br>fitness and health<br>Creative activities for development of self-esteem<br>Places for sports and organized programs

Places for entertainment activities

Teen themed events
Programs for teens to volunteer

Creation of jobs for teens
Help with career choices
Family counseling
which is now used for performing arts. This location offers several advantages such as shared parking and shared administrative space. The community is already using the Conference and Recreation Center for cultural activities and the City owns the land, so this option may be the most cost-effective way to pursue a performing arts facility in Moreno Valley.

In addition to a new centralized Performing Arts Center, there is also a need to meet the cultural programming needs of the various neighborhoods and communities in Moreno Valley. Using a decentralized approach, whereby existing community centers, high schools and future community centers are improved and designed with facilities for studios, workshops, and rehearsal space for a variety of music, dance, performance, and other creative art activities could be used to meet these needs. This could be combined with developing an outdoor amphitheater to accommodate community performances along with smaller performance spaces within existing and future community parks. The advantages of pursuing this option include, providing the community with a broader range of cultural venues to meet both individual and organization needs for facilities, greater flexibility in implementing fee based cultural classes, and providing cultural facilities throughout the City, which would be located conveniently to neighborhoods.

Pursuing both a new performing arts center and including cultural venues in existing and future neighborhood and community parks would provide the most comprehensive delivery system for cultural activities in Moreno Valley. The demand for cultural venues and activities for youth through seniors is a high priority to be addressed in future capital projects.

### 7.3.5-GOAL 5: Establish dedicated programs for teens focusing on creative and performing arts, social activities, mentoring and education enhancement, extreme sports activities, and media/computer labs.

## RECOMMENDATIONS

Addressing the needs of teens, especially middle and high school ages, was a consistent theme throughout the public input process. Organized programs provide safe places for teens, reduce the incidents of juvenile crime, and encourage youth involvement in interacting in community life.

Moreno Valley has a number of challenges in dealing with delivering services to teens. They include a higher-than-national-average high school drop-out rate, a higher-than-average number of teens living in foster and group care, and a higher-than-national-average of teens living in families below the poverty level.

This age group is considered still at risk and one of the most important age groups to address in terms of programming and services, promoting healthy
lifestyles and positive experiences that create lifelong skills and leisure pursuits.

Emphasis for services needs to be primarily on academic support, health and wellness, mentoring with an emphasis on college, career and job preparation, as well as civic and volunteer involvement. The following actions should be undertaken by the Parks and Community Services Department to address these issues:
~ Work closely with the educational community to monitor youth through the California Healthy Kids Surveys conducted every two years. Utilize data to align recreation programs to address any issues identified in this survey.
~ Explore, expand and establish opportunities for youth to participate in the ongoing identification, development and delivery of programs, services and events.
~ Expand programming to provide targeted volunteer opportunities for this age group to support their efforts in preparing for college entry requirements.
~ Strengthen existing or facilitate the development of a youth employment program that promotes skills in searching and maintaining employment. Program would promote academic success for long-term career and/or employment planning as well as working closely with the business and educational community partnering for the long-term success of youth.
~ Pursue the creation of "alternative" sports programming that is of interest to youth in this age group. Examples noted in the focus group included skating, BMX, laser tag and rock climbing.
~ Explore and work with proposed commercial and retail developments to include venues where middle and high school teens like to connect to friends such as food service courts, movie theatres, bowling alleys, etc.
~ Mentoring and volunteer programs that provide opportunities for youth to mentor youth, business mentoring youth, seniors mentoring youth, and youth mentoring seniors.
~ Consider "Teen Nights" at the roller hockey arena at March Field Park with music, entertainment, and roller skating.
~ Increase the contract class offerings for teens in the area of creative arts, like singing, dancing, acting, media, film making, and music production classes.

Explore the possibility of including a dedicated Teen Center (See Exhibit 7.3 Prototypical Concept Master Plan for Multi-Generational Community Park) that would include a dance studio, a music room, a media/computer
lab, multi-purpose room for social events, counseling rooms, outdoor activity area, and a gymnasium and food concession area.

Before proceeding with any capital project to develop facilities for teen programs, the City should establish a "Teen Center Advisory Committee" to help the City work through various options and to advise on the amenities and programs that should ultimately be included in development of a facility for teens.
7.3.6-GOAL 6: Address the future needs of senior citizens by expanding facilities and programs for seniors.

## RECOMMENDATIONS

All demographic reports for the region and state indicate the number of seniors will greatly increase with the aging of baby boomers. The public outreach process identified senior services as a very high priority. There are three types of improvements that are needed in the future at the Senior Community Center:
~ First, an outdoor space that can accommodate senior events, outdoor classes and activities, and a secure passive area for senior use.
~ Second, a senior exercise facility, such as a weight room and fitness center dedicated to seniors.
~ Third, more classroom and studio space for special interest activities.
There does not appear to be enough room at the existing Senior Community Center to add the above facilities, so the City may need to pursue development of another Senior Community Center in the future that would contain these amenities. Combining a new Senior Community Center in a multi-generational community center project (See Exhibit 7.3 Prototypical Concept Master Plan for Multi-Generational Community Park) where the senior programming can take advantage of a swim complex, gymnasium and classroom space of adjacent facilities would be the most effective way of providing the three types of improvements needed.

When possible, the City should search out and create collaborative relationships to establish partnerships in the development of the senior services delivery system.
7.3.7-GOAL 7: Identify opportunities to provide neighborhood and community park facilities that are conveniently located to all areas of the city and meet the community's desire for neighborhood and community parks containing such amenities as picnic facilities, water play features, playgrounds, meeting room space, passive open space, practice fields, dog parks and fitness facilities. The Parks and

Community Services Department and Parks and Recreation Commission should strive to ensure they review development projects that directly abut or impact an existing or future General Plan identified park, trail or open space.

## RECOMMENDATIONS

Community and neighborhood parks and centers are often considered the heart of the community, a place where the community and neighborhoods come together for recreation, learning, socializing, growing, and health.

## Park Improvements

Tot Lots
Lighted Fields
Restrooms
Picnic Shelters
Tennis Courts
Water Play Features
Passive Open Space
Trails for Walking
Community Centers
Cultural Venues

Community parks should be located based on a 3-to-5 mile service radius and neighborhood/local parks based on a $3 / 4$-to-1 mile service radius to ensure even distribution of park facilities throughout the City. (See Map 7.1 7.7 - Service Areas for Existing Parks, Future Parks and Schools).

The City should continue its practice of requiring new neighborhood parks and community parks be dedicated as part of new residential development. Section 3, the Park Facilities Inventory and Analysis shows what park amenities should be typically included in neighborhood and community parks and the City should strive to include as many of the recommended amenities as the size and cost of development will allow.

Special emphases should be placed on providing the most requested amenities from the public outreach and Demand and Needs Analysis, including tot lots, playgrounds, water play features, meeting room space, passive open space, and practice fields.

Improvements to existing neighborhood and community parks are needed to meet community demands and provide additional amenities requested during the public outreach sessions. These include the following:

Cottonwood Park - Play apparatus and splash pad, patio area with shade cover, picnic gazebos, walkways, open turf areas, and a future community center.

Shadow Mountain Park - Play apparatus for ages: 2-5 and 5-12, sports field lighting for 2 softball/soccer fields, restroom/concession stand, and group picnic shelter.

John F. Kennedy Park - Conversion of fire station to a recreation center when the fire station relocates to a new facility.

Bethune Park - Sport lighting at the adjacent school (Bethune Elementary School) should be considered in the future.

Fairway Park - Add active park amenities such as, basketball court, tennis court or skate park.

## Park Standards

A successful park system provides neighborhood, community and specialinterest parks that are conveniently located throughout the city

A minimum standard of 3 acres of parkland per 1,000 population

A desirability of 10 acres per 1,000 population of open space

A desirability of one mile of recreational trails per 10,000 population

Establish park development standards for neighborhood and community parks for future residential developments

Pedrorena Park - Additional site amenities including a group picnic shelter near the tennis courts and barbeques.

Parque Amistad Park - Consider the addition of a restroom facility.
Weston Park - Look into the addition of a large group picnic shelter.

Sunnymead Equestrian Station - Add a covered shade area for the rest stop and horse-watering trough.

Moreno Valley Equestrian Park and Nature Center - This site requires master planning to determine best use and amenities.

Poormans Reservoir - Explore the possibility of this site for a nature area with trails.

Markborough Property - Explore options to either declare the site surplus and make it available for sale and residential development, or to retain the site as park property for a future neighborhood park and open space/trails special use facility.

As the northern and eastern portions of the city develop, it will be critically important to acquire and develop both neighborhood and community parks to serve the growth.

Designating possible park sites now will allow the City to plan for the growth and negotiate with potential developers for the dedication and development of neighborhood and community parks.

The following park development standards should be adopted to ensure future park sites are designed to accomplish this goal:

## PARK STANDARDS

- Provide and distribute parks and recreation facilities and services to meet the diverse needs of the community.
- When future parks are designated in a Specific Plan or Development Agreement continue to monitor each Specific Plan and Development Agreement to insure that the required park is developed
- If Specific Plans or Development Agreements expire without residential development taking place, make sure the designated park sites are either acquired by the City for the future, or the City's General Plan designates the sites as future park property to ensure that residential development of the area within the expired Specific Plan or Development Agreement does not take place without park dedication
- Coordinate the development of park facilities and trail systems throughout the community to provide safety, accessibility and compatibility between recreation facilities and residential areas.
- Ensure all parks and facilities are adequately designed, landscaped and maintained. Provide parks and recreation facilities to meet the planning area's diverse needs.
- Supply neighborhood and community parks at a minimum of 3 acres per 1,000 persons throughout the city.
- Strive to provide 10 acres of recreation and park space for each 1,000 persons for general regional recreation opportunity as a desirable goal. Recreational and park space includes neighborhood parks, community parks, school open space, county parks and state recreation areas.
- Establish one mile of recreational trails for each 10,000 persons as a desirable goal for developing trail systems.
- Coordinate development of park facilities and trail systems throughout the plan area which enhance the community-centers concept and complement unique visual or natural resources.



## RGW DESIGN GROUP

- Ensure that all recreation and park facilities are adequately designed with "Sustainable Design Elements", landscaped, and maintained at levels acceptable to the community.
- Require that the costs of recreation and park facilities and programs are borne by those who benefit from and contribute to additional demand.
- Provide safety, accessibility, and compatibility between parks and adjacent residential areas through "good neighbor" park practices.
- Encourage development and maintenance of regional parks and recreational facilities by the County of Riverside and the State of California Department of Parks and Recreation.
- Whenever possible pursue parks as a component of proposed groundwater recharge areas.
- Park access should be provided in close proximity to public transportation or make provisions for public transportation.


## COMMUNITY PARK STANDARDS

- Require proposed park locations to be reviewed by City staff and the Parks and Recreation Commission prior to City Council action on acquisition, dedication or acceptance of parkland, open space and trails.
- Community parks should be located at the juncture of major and/or collector streets to provide for safe, efficient, and convenient vehicular access, and to allow for easy surveillance by law enforcement.
- Locate community park-type athletic field complexes adjacent to major arterials.
- Use community parks as focal points for community development. Locate community parks to be highly visible and easily accessible.
- Consider community park locations adjacent to middle school sites when feasible.
- Provide appropriate buffers between community parks and adjacent residential development to help minimize noise and glare from lighted fields.


## Park Locations

Community parks should be located within 3 to 5 miles of all residents

Neighborhood parks should be located within $3 / 4$ mile of all residents

Community parks can serve as neighborhood parks

Schools and school fields can serve as neighborhood parks

Regional parks can serve as community parks and specialuse parks

Design trails to connect the park system

- Encourage the development of local non-profit organizations' social and recreational facilities in those areas currently underserved by City community parks.
- Locate community parks based on a 3-to-5 mile service radius to ensure even distribution of park facilities throughout the city.
- Community parks should have full street improvements and utility connections including, but not limited to, curbs, gutters, grading, automatic irrigation systems (within rights-of-way), turf, walkways and walkway lighting, street paving, traffic control devices, street trees, and sidewalks.
- Community parks should have fencing or walls, where appropriate, along the property line of that portion of the subdivision contiguous to the dedicated land.
- Community park sites should have enhanced drainage systems with special consideration given to possible installation of subsurface drainage systems in the sports fields.


## NEIGHBORHOOD PARK STANDARDS

- Locate neighborhood/local parks based on a $3 / 4$-mile service radius to ensure even distribution of neighborhood park facilities throughout the city.
- Orient neighborhood and local parks to encourage convenient and safe pedestrian access.
- Allow the formation of special park districts which provide higher park standards than the minimum stated above.
- Continue to require developers to dedicate land, provide improvements and/or in-lieu fees to serve the needs of the population in newly developing areas.
- Require developers of new subdivisions to show and adhere to park locations depicted in the Land Use Element of the General Plan and the Parks, Recreation and Open Space Comprehensive Master Plan.
- Allow neighborhood park requirements to be met by community parks when such community parks are situated within, or at the boundaries of neighborhoods and when they provide equivalent facilities.
- Encourage schools to make playgrounds and playfields available to local residents after normal school hours and on weekends as they provide neighborhood park uses.
- Pursue acquisition or long-term lease of publicly-owned lands and utility rights-of-way as recreational facilities including trails, fields and/or picnic/tot-lots.


## Commercial and Retail

The benefits of including open space, trail links, venues for events, entertainment uses and gathering places in commercial and retail developments include:

Increased pedestrian traffic

Satisfaction of shopping experience

Increased social interaction

Opportunities for community collaboration

## COMMERCIAL, INDUSTRIAL AND RETAIL DEVELOPMENT IMPACT ON PARKS AND RECREATION

In future retail and commercial development projects, it would be desirable to see that places for community events, links to trails, passive open space, and commercial family recreation opportunities be included by developers. The benefits of including these items in retail and commercial developments are:

- Greater generation of pedestrian traffic to the commercial facility
- Increased satisfaction of the shopping experience
- Increased social interaction among the community
- Opportunities for events that bring the community together
7.3.8 - GOAL 8: Acknowledge the community's desire for special events and opportunities for socialization and celebration. Pursue the creation of multi-purpose community event areas that could accommodate a variety of cultural, social and promotional events in the future development of community parks.


## RECOMMENDATIONS

The Parks and Community Services Department operates or coordinates a variety of many community and population-specific special events. These events have promoted a strong sense of community and a family-friendly
environment that is enjoyed by Moreno Valley residents. Throughout the process, these events were pointed to with great pride.

Trends and surveys statewide indicate these events are extremely important in connecting people to their community, promoting safety and instilling a unique sense of place for residents. According to the California State Parks surveys done in 2002 and 2003 relative to outdoor participation rates of Californians, $82.6 \%$ had attended an outdoor cultural event during the prior year. The public outreach process indicated that residents consider these events a very high priority and are interested in expanding events.

The City uses a variety of locations for citywide events including parks and schools. The Consultant Team believes that the City should plan for more events in the future and include dedicated areas in potential community parks with specialized facilities for events that could accommodate everything from art fairs to concerts in the parks.

The City currently is working with the Riverside Community College District in the design of an outdoor amphitheater to be located on the campus of Moreno Valley College adjacent to the existing soccer fields the two agencies jointly developed. The development of the amphitheater should be pursued and the City should jointly program it in coordination with the Community College for entertainment events for the public.

By designing in some support amenities such as restrooms and controlled access, the City and the College District could create a destination attraction whereby the amphitheater could provide both a local and regional entertainment venue.
7.3.9-GOAL 9: Recognize the community's desire for aquatic activities and pursue the development of aquatic facilities that can accommodate swim lessons, swim competitions, water fitness programs, recreational swimming and opportunities for parties and rentals through collaborations with schools, YMCA or commercial and private development of aquatic amenities.

## RECOMMENDATIONS

A swim complex for Moreno Valley was a high priority during the public input process and the Demand and Needs Analysis. The type of aquatic complex requested included a year-round aquatics facility consisting of a minimum of a 25 -meter by 25 -yard competitive pool, recreational swim/lap pool, zerodepth tot pool, lounging area, meeting/training rooms, locker/changing rooms and administrative offices.

The City should work with the competitive swim organizations, schools, YMCA, and commercial and private aquatic operators to try to address this community demand.

Working with the schools to build more pools distributed throughout the city can be an effective way of containing costs and still providing for both school and community swim programs.

If the City pursues an aquatic complex, either a city-developed facility or a private commercial facility, it should be centrally located and preferably located in or near a community park with a large community center and sports complex in order to share parking and administration.

The City may also wish to partner with the YMCA or other non-profit organization. If the City does not want to operate the aquatic complex directly then it could contract out the management and operation to a concessionaire. A combination commercial water park and aquatic center may be an option to consider. Working with the Riverside Community College District to develop an aquatic facility at the new Moreno Valley College may also be an option.

The Consultant Team has prepared a Prototypical Concept Master Plan for a multi-generational community park (See Exhibit 7.3) that could include an aquatic complex, along with sports fields and possibly a multi-generational community center. When future development occurs in the east side of the city, a multi-generational community park will be needed to serve that growth, so that would be an appropriate time to consider an aquatic complex.

An eastside community park would serve both existing residents and future residents as the east side of the City develops. This park would meet the future field demands, community center demands, and the need for swim programs. Development may be 10 to 20 years away; however, the City should plan now for the development of a multi-generational community park somewhere on the east side of town and begin designating and acquiring property for this purpose.

The City does own some existing parcels in the northeast area of the city (Equestrian Center property) and a 40-acre parcel in the central area of the city that is slated for future medical use and could consider these parcels for a community park development project. The best location that provides access and enough space to build a community park on the east side of the city will have to be determined through specific plans for these areas.

## New Revenue Sources

Use of resources as assets to generate new revenue

Collaborations with other public agencies

Expand fee-based programming

Allow concessions to run public facilities, such as the golf course and future sports complex and/or swim complex

Update Community Facilities District fees

Establish park maintenance assessment districts for all new development projects
7.3.10-GOAL 10: Pursue development of new revenue sources to fund the parks and recreation system by using parks and facility resources as assets to generate income; partnering with other public agencies, non-profits and commercial entities; and continued growth of a feebased recreation program delivery system.

## RECOMMENDATIONS

As stated in 7.2 above, the City will need to continue policy directions that will allow it to:
~ Use its resources as assets to generate new revenue
$\sim$ Partner with other public agencies, non-profits and commercial entities
~ Continue to expand fee-based recreation programs

## 1. Asset Management

Moreno Valley has already begun to implement an Asset Management Plan to use its assets to generate revenue. The City has developed agreements for vending at community park sites, and has pursued cell tower leases to generate revenue to offset park maintenance costs at Hidden Springs Park, John F. Kennedy Park, Towngate Park, and Weston Park.

Moreno Valley park and recreation facilities have a history of being heavily used by the community. The Parks, Recreation and Open Space Comprehensive Master Plan recommends several new facilities including March Field Park sports complex; an aquatic center/community center and sports park; a performing arts center complex; and new community and neighborhood parks all with potential value for asset management programs.

Through the community-input process and surveys, the consensus was that the community understood the need for revenue development and would be generally accepting of some commercialization of these proposed facilities in order to ensure quality programming and proper maintenance.

However, there was concern expressed regarding aesthetics and too much commercialization of public facilities.

The three components to developing an Asset Management Plan are:

1. Revenue from facility rentals, fees and charges
2. Leases or licenses for private concessions
3. Advertising/vending/sponsorship opportunities

Based on the recommended future projects outlined in the Parks, Recreation and Open Space Comprehensive Master Plan, the project team has


Example of Telecommunication Tower in Flag Pole
developed the following list of advertising/vending/sponsorship opportunities for consideration by the City to help it generate additional revenue for which to use in operating and maintaining park facilities:

- Shade shelter advertising
- Information and advertising kiosks
- Trash receptacle advertising
- Telecommunication tower leases
- Naming rights and/or facility sponsorship
- Food and rental concessions

Several of these revenue categories are advertising programs and the potential revenue is dependent upon the number of impressions that can be generated on the proposed site. In advertising terms, there are two types of impressions: repeat impressions and one-time impressions.

Repeat impressions are those exposures to the same people over and over and one-time impressions are those that people see passing by just once. Companies who are trying to establish a brand identity like to advertise at locations that provide repeat impressions, while established brands prefer one-time locations that provide for brand reinforcement.

The facilities proposed for Moreno Valley have the potential to offer both types of advertising locations. The value of these locations is determined by the number of visits and the amount of participation at each site. It is best to "bundle" the sites and offer potential contracts for each category at all sites.

The extent of advertising programs the City wishes to use to offset maintenance and operational costs will have to be a policy decision made by elected officials. The key is to design the facilities with these programs in mind so that they fit in and look a part of the environment instead of looking like afterthoughts that stand out and are unsightly additions. They need to be attractive structures, located for maximum exposure and have control as to content, so as not to create public controversy or opposition. The extent of commercial advertising should not be offensive to visitors or participants or it will defeat the purpose and turn people away from using the facilities. These types of programs need to be reviewed in terms of existing City sign and advertising ordinances so that the City is not doing things it will not allow the private sector to do.

There are several factors that affect the ability and success of Asset Management Programs including:

- The economic makeup and image of the city
- The types of facilities, their projected use and attendance


Three column kiosk (KSK)

The City also works closely with the County of Riverside on regional trail systems and the State Department of Parks and Recreation with regards to the Lake Perris State Recreation Area.

The City will need to continue and expand its partnership programs in the future. Some specific examples to consider could be:

- Partnering with the YMCA when developing the future aquatic complex
- Partnering with the Community College for the development of a performing arts center and outdoor amphitheater
- Using a commercial entity to develop and operate the sports complex and family fun center at March Field Park
- Partnering with AYSO for development of soccer fields
- Partnering with Little League to light ball diamonds
- Partnering with churches to utilize facilities for cultural programs
- Partnering with the school districts to light school fields

Looking for ways to expand partnerships will be vital in the future to enable the Parks and Community Services Department to act as a facilitator of programs rather than a direct provider.

## 3. Fee-Based Recreation Programs

The Parks and Community Services Department currently offers a wide variety of fee-based programs and activities. Most of these are conducted with independent contractors as instructors. In order to meet the demand for future classes and activities to serve youth, teens and adults, the Department will need to continue its practice of providing these types of activities on a fee basis.

If new community centers are built, they should be designed with studios for dance, music, art, crafts, acting and painting. There should also be multipurpose rooms that can be used for meetings, workshops and group classes in self improvement. Fitness activities such as yoga, karate, martial arts, etc. can be offered as fee-based programs.

Expanding and adding to the current fee-based programs will help the Parks and Community Services Department meet the requests for a wide variety of instructional, self-improvement, and recreational classes in the future.



Typical Segways

However, conventional land practices often limit rather than enhance the ability of landscapes to provide these important services.

As new parks are developed and existing parks upgraded, it will be important to address sustainability practices in park design. The following key items should be addressed:
~ The use of drought-tolerant and native plants
~ Utilizing Smart Irrigation Controllers to increase irrigation efficiencies through hydro zoning according to plant requirements and site microclimates, in addition to sensors to reduce over-irrigation
~ On-site storm-water management practices
~ Facility locations that take advantage of site options for solar access
~ Building shape, thermal mass and window location to minimize excess energy consumption
~ The use of water permeable or "porous" paving
~ On-site storm-water recharge
~ The use of recycled building materials
~ The protection of existing plants
~ Plantings from diverse communities of plant species well adapted to the site
~ The use of mulch in planted areas
~ Water efficiencies through the grouping of plants with like water requirements

### 7.4 SUMMARY OF NEW FACILITY RECOMMENDATIONS

The recommendations to accomplish the "12 Goals for Success" presented in 7.3 above include a number of new facilities for the city. The following is a summary of the new facility recommendations and a description of each one:

## 1. March Field Park Sports Complex

(Exhibit 7.1)

- Youth Soccer Complex with 8 fields
- Softball Complex with 4 fields
- Roller Hockey/Skating Facility
- Skateboard Facility
- Batting Cages
- Rock Climbing
- Children's Playground with Water Play
- Food and Rental Concessions
- Walking/Jogging Trail
- Passive Lawn Area
- Parking with RV Space for Tournament Visitors


## (Exhibit 7.2)

- A dedicated multi-fields youth and adult baseball complex

2. Prototypical Concept Master Plan for Multi-Generational Community Park for future development in the eastern portion of the City (Exhibit 7.3)

- Aquatic complex
- Sports complex
- Multi-Generational complex containing:
- Community center with studios and classrooms
- Senior community center with outdoor activity space
- Teen center with media lab and outdoor activity venue
- Walking and jogging trail, passive lawn area, children's play equipment, restrooms and parking
- Special-events area

In summary, if over the next 20 years the City can implement these new master plan projects, make the recommended improvements to existing parks; and address the recommendations for programming for youth, teens, and seniors, the City will have accomplished a very successful park and recreation system consistent with the General Plan goals and objectives.


| TOTAL SITE AREA: 72 acres |  |
| :---: | :---: |
|  | TOTAL DEVELOPED SITE AREA: 60 acres |
| LEGEND |  |
| (1) Existue baufild to be removed |  |
| (2) ExISTIMO ROULER HOCKEV RIUK TO REMAIM |  |
| (3) Existing skate park to remain |  |
| (4) ExISTILO RESTROOM - CONCESSION BULIINQ TO REMAIM |  |
| (5) Existue recreation center to rehnin |  |
| (6) Existing mantenance builoino to be removed <br>  <br> (7) Existing "HEADStart" Child Care center to be relocated |  |
|  |  |
| (8) Existing red cross bullome complex to be removed |  |
| (2) draimage wash area |  |
| (10) 6 -MAN BASEBLI *FLELO* |  |
| (11) ROCK CUMBIINO WALI AREA |  |
| (12) COVERED IMstructional area |  |
| (13) OUTDOOR INSTRUCTIOMAL AREA <br>  <br> (14) PICNIC SHELTER FOR +/-150 PEOPLE |  |
|  |  |
| (15) (2) PICMIC SHEITERS FOR $+/ 40$ PEOPLE |  |
| (16) CHLDREM's PIAY area |  |
| (17) COMCESSION AND Restroon builing |  |
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| (20) Existing restauranit |  |
|  | (21) water play / SPLASH Pad |
|  | (22) imforuational entry kIosk |



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## Prototypical Community Park

Parks, Recreation and Open Space Comprehensive Master Plan

$$
\begin{aligned}
& \text { EXISTING COMMUNITY PARKS } \\
& 1 \text { SUNNYMEAD PARK } \\
& 2 \text { MORENO VALEY COMMUNITY PARK } \\
& 8 \text { MORRISON PARK } \\
& 18 \text { EL POTRERO PARK } \\
& 19 \text { TOWNGATE MEMORIAL PARK } \\
& 24 \text { MARCH FILDD PARK / VALLEY SKATE PARK } \\
& 26 \text { COLLEGE PARK }
\end{aligned}
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\begin{aligned}
& \text { CITY OF MORENO VALLEY } \\
& \text { Parks, Recreation and Open Space } \\
& \text { Comprehensive Plan }
\end{aligned}
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EXISTING COMMUNITY PARKS
1 SUNNYMEAD PARK
2 MORENO VALLEY COMMUNITY PARK
8 MORRISON PARK
18 ELPPORERO PARK
19 TOWNGATE MEMORIAL PARK
24 MARCH FELD PARK / VALLEY SKATE PARK
26 COLLEGE PARK
FUTURE COMMUNITY PARKS F1 LASSELLE SPORTS PARK
 Map 7.5 - Ex. and Future Community Parks Service





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# SECTION 8 IMPLEMENTATION STRATEGIES AND CAPITAL IMPROVEMENT PROGRAM 

INTRODUCTION

METHODOLOGY (Basis for Estimations)
PRELIMINARY COST ESTIMATES

IMPLEMENTATION STRATEGIES FOR EXISTING PARK IMPROVEMENTS

IMPLEMENTATION STRATEGIES FOR NEW PARKS AND FACILITIES

PRIORITY CAPITAL IMPROVEMENT PROGRAM

### 8.0 INTRODUCTION

This section presents options and strategies the City may wish to consider for implementing the recommendations contained in Section 7. The methodology for the basis for estimations of costs is provided, along with preliminary cost estimates the City can use to determine future funding requirements.

The implementation strategies are divided up by strategies for implementing existing park improvement recommendations, and strategies and options for implementing new parks and facilities.

Finally, this section presents a priority Capital Improvement Program based on the Project Team's analysis of needed improvements to existing parks and facilities, and needed new parks and facilities to meet current and future recreational demands in Moreno Valley.

The strategies presented are based on strategies used by other agencies to successfully fund, finance and implement similar types of facilities that are recommended for Moreno Valley. These options may or may not be right for Moreno Valley, but can at least provide ideas and development strategies the City can use as a basis for discussion to develop an implementation strategy that is right for Moreno Valley.

### 8.1 METHODOLOGY (Basis for Estimations)

The methods used by the Consulting Team to determine probable costs and funding requirements include looking at similar projects being done by other agencies, building industry cost estimates, inflation and economic factors, determining desired quality of construction, level of service needed to implement the recommendations and the types of funding sources that will be used to implement the proposed recommendations.

The organization of facility recommendations is according to key findings identified through the community outreach and needs analysis process. Year-2008-dollar amounts are used to calculate projected costs and required funding estimates for going "green" with "LEED Compliant" (Leadership in Energy and Environmental Design) construction. The cost estimates represent the following LEED compliance:
~ Sustainable sites ~Materials and resources
$\sim$ Water efficiency ~Indoor environmental quality
~Energy and atmosphere ~ Innovation and design process
Although the cost estimates are for standard quality "green" construction for the recommendations, there are less expensive ways of implementing the recommended facilities if political and financial concerns limit the ability to be LEED compliant.

In order for the City to develop cost estimates to determine potential funding needs for facility development, the following data published in July 2008 from the United States Office of Construction and Facilities Management (Los Angeles Area) pertaining to per square foot construction costs for the typical types of municipal facilities is provided:

Standard Community/Senior Center ..................................... \$409 Square Foot
Library ................................................................................. $\$ 420$ Square Foot
Performing Arts Center ........................................................ $\$ 529$ Square Foot
ADA compliant vandal resistant park restroom ....................... \$364 Square Foot
Artificial turf U14 soccer field ............................................................ \$800,000
Natural turf U14 soccer field ............................................................ $\$ 600,000$
Softball field with natural turf and 250' outfield ..................................... $\$ 385,000$
Baseball field with natural turf \& 300' outfield ..................................... $\$ 445,000$
Artificial turf regulation football field ................................................... $\$ 800,000$
Natural turf regulation football field ................................................... $\$ 550,000$
ADA compliant standard 10,000 square foot tot lot .............................. $\$ 325,000$
ADA compliant 2,500 square foot water play/spray pool ..................... $\$ 285,000$
Aquatic complex ................................................................. \$524 Square Foot
Surface parking with asphalt and landscaping ........................ $\$ 1,200$ per space
Standard multi-level parking structure .................................... $\$ 8,800$ per space
The construction market is subject to rapid changes brought on by natural disasters and global events. The cost estimates are for standard LEEDcompliant construction and could increase significantly if construction was in a Federal Flood Plain, on fill or slopes requiring pilings or retaining walls, or containing exotic architectural features. Adjustments may need to be made to cost estimates when specific plans are prepared for park and facility projects based on most current market surveys and industry reports.

### 8.2 PRELIMINARY COST ESTIMATES

The following cost estimates for each of the recommended park improvements outlined in Section 7 for existing parks and proposed new facilities are provided in order for the City to develop estimates of funding requirements so that budget requests and grant applications can be prepared. The cost estimates do not include preparation of plans and specifications, environmental remediation if necessary, cost of financing or any construction contingency the City requires for capital projects. As projects go through their final approval process, the cost estimates will need updating to reflect current conditions.
Section 8 - Implementation Strategies and Capital Improvement Program PRELIMINARY COST ESTIMATES FOR EXISTING PARK IMPROVEMENTS
Shadow Mountain Park
Play Apparatus play area (2-5 and 5-12 age groups) .................... $\$ 268,000$
Ball field lighting for two softball fields .......................................... $\$ 450,000$
Restroom/concession stand - 1200 Sq Ft .................................... $\$ 528,000$
Group picnic shelter .................................................................. $\$ 121,000$
Dugout shelters........................................................................... $\$ 45,000$
John F. Kennedy Park
Conversion of Fire Station to a Recreation Center ........................ $\$ 525,000$
(Includes site furnishings)
Bethune Park
Sport lighting at the adjacent school ...................................... $\$ 520,000$ (Bethune Elementary School)
Fairway Park
Tennis court (includes design and lighting) ................................... $\$ 320,000$
Pedrorena Park
Group picnic shelter ................................................................. $\$ 121,000$
Parque Amistad Park
Park restroom - 800 Sq Ft ......................................................... $\$ 510,000$
Weston Park
Group picnic shelter \$121,000
Sunnymead Equestrian Station
Covered shade area for the rest stop ........................................... $\$ 39,000$
Horse watering trough ................................................................. $\$ 23,000$
(Includes access improvements)
Moreno Valley Equestrian Park and Nature Center
Equestrian Park and Nature Center Master Plan ............................. \$75,000
Reservoir Park
Natural areas and trails .......... $\$ 180,000$ to $\$ 350,000$ (Depending on design)

## PRELIMINARY COST ESTIMATES FOR NEW PARKS AND FACILITIES

## Cottonwood Park

Tot Lot and Splash Pad ............................................................ $\$ 305,000$
Patio with cover ....................................................................... $\$ 250,000$
Steel Gazebos (2) ..................................................................... $\$ 300,000$
Parking .................................................................................... $\$ 500,000$
Landscaping, Walkways, Irrigation .......................................... $\$ 3,540,000$
Ball field lighting for two softball fields ......................................... $\$ 450,000$
Community Center .................................................................. $\$ 2,000,000$
March Field Park Family Sports Complex
Youth soccer complex with seven fields .................................. $\$ 4 ., 800,000$
Softball complex with four fields ............................................... $\$ 1,140,000$
Roller hockey/skating facility ........................................................ Existing
Skateboard facility ...................................................................... Existing
Children's playground with water play .......................................... $\$ 560,000$
Food, rental, batting cages and ........................................ Concessionaire rock climbing concessions
Walking/jogging trail ............................................................... $\$ 1,327,000$
Lawn area ................................................................................ $\$ 425,000$
Parking lots - 1,168 spaces (Includes lighting)............................ $\$ 2,168,800$
75 RV spaces for tournament visitors (includes hook-ups) ............. \$875,000
Site improvements (grading, roads, etc. and $20 \%$ contingency) ... $\$ 5,200,000$
Prototypical Concept Master Plan for Multi-Generational Community Park for future development

Aquatic complex - 30,000 Sq Ft .............................................. $\$ 15,720,000$
Indoor sports complex - 80,000 Sq Ft ...................................... $\$ 32,720,000$
Multi-Generational complex containing:..................................... $\$ 4,908,000$
community center with studios and classrooms - 12,000 Sq Ft

Senior community center with outdoor ...................................... $\$ 4,090,000$
activity space - $10,000 \mathrm{Sq}$ Ft
Teen center/media lab/outdoor ................................................. \$4,090,000
activity venue - $10,000 \mathrm{Sq} \mathrm{Ft}$
Walking/jogging trail
\$325,000

Passive lawn area ......................................................................... \$875,000
Children's play area ....................................................................... \$225,000
Restrooms ......................................................................................\$582,400
Special events area ............................................................... $\$ 1,235,000$
Parking - 1,000 spaces (Includes lighting and design).................. \$2,200,000
Site improvements (grading, utilities, etc. and 20\% contingency).\$15,800,000

### 8.3 IMPLEMENTATION STRATEGIES FOR EXISTING PARK IMPROVEMENTS

The primary sources for funding improvements to existing parks is Park Impact Fees, Park In-Lieu Fees, City General Fund, Community Services District Fees and State Park Bond Grant Money. Sponsor donations or service clubs seeking to participate in community service projects could fund some recommended improvements, such as group picnic shelters.

Sports field lighting at Bethune Elementary School and Shadow Mountain Park could be bundled into one lease-purchase financing package and the fees collected for field rentals could fund the lease payments. The number of years of the lease-purchase would depend on the projected annual income from rental fees and could range from five to 20 years so that the amount of the annual lease payment is equal to the amount of annual revenue generated from user fees. At the end of the lease-purchase period, the City would own the lights. If the City were to default on the lease-purchase payment the investors would own the lights and could remove them from the two locations. Because the lights serve as the collateral for the lease purchase, the City's General Fund is not at risk.

The conversion of the Kennedy Fire Station into a community center project may be eligible for grant money from the Safe Places for Kids program or Anti-Gang grant money.

The City could consider allowing advertising on the shade shelter for the equestrian station rest stop. The income generated from the ad revenue could pay for both the installation and maintenance of the shade structure.

If the City moves ahead with the concept for an Equestrian Park and Nature Center, it should consider collaborating with an equestrian operator for the equestrian portion of the project and a nature conservatory to develop and operate the nature center. This would decrease the amount of funding needed from the City to implement this project.

The Equestrian Center property could also be considered as a site for a future community center with active sports uses and possibly an aquatics center; however, this could be controversial and would need extensive study and public input.

### 8.4 IMPLEMENTATION STRATEGIES FOR NEW PARKS AND FACILITIES

The recommendations to accomplish the " 12 Goals for Success" presented in Chapter 7 include a number of new facilities for the City. The following is a summary of the new facility recommendations and a description of possible implementation strategies for each.

## 1. Cottonwood Park

Cottonwood Park is scheduled to be developed in two phases (see Exhibit 8.1). The first phase is the park improvements, including tot lot, splash pad, covered patios, gazebos, decorative fencing, landscaping, walkways, and irrigation. The second phase is a 6,000 -square-foot community center. The area within $1 / 2$ mile of the project site meets the funding criteria for the State of California Department of Parks and Recreation Office of Grants and Local Services Statewide Park Development and Community Revitalization Program (Prop 84) and thus, the City could apply for this competitive grant program in the 2011 funding cycle. It may be possible to use Community Development Block Grant funds for portions of the development. The project would not be eligible for current Development Impact Fees, unless future development takes place in this area and DIF fees are collected. When the economy improves and growth begins again, the City may be able to allocate local funds for Cottonwood Park.

## 2. March Field Park Family Sports Complex

There are two possible sports concession scenarios presented in this document. One is for a soccer/softball/family fun center (see Exhibit 7.1) and the other is for a dedicated baseball complex (see Exhibit 7.2). The soccer/softball/family fun center concept design includes:

- Youth soccer complex with seven fields
- Softball complex with four fields
- Roller hockey/skating facility
- Skateboard facility
- Children's playground with water play
- Food, rental, batting cages and rock-climbing concessions
- Walking/jogging trail
- Passive lawn area
- 1,168 parking spaces and 75 RV spaces for tournament visitors

The design of the facility has three component areas, a soccer complex, a softball complex and a family fun sports center. One or all of the component areas could be developed and operated by a sports concessionaire.

The City could also develop the site in phases by working with existing community organizations, like AYSO, to develop specific areas of the concept plan.

The dedicated baseball complex concept design includes:

- Youth and adult size baseball fields
- Restrooms and food concessions
- Parking
- Administrative and maintenance facilities

The dedicated baseball field's concept (Exhibit 7.2) could be built and operated by a concessionaire. There are considerations that affect the City's ability to concession the proposed amenities in the specific plan for this site. First, the City belongs to a Joint Powers Authority along with the City of Perris, County of Riverside and City of Riverside. The March Joint Powers Authority must approve all land use and concession agreements.

Since the County of Riverside is planning to concession the development of a Big League Dreams Sports Complex not to far from March Field Park, it could be against the City of Moreno Valley also developing a sports complex that would compete in the same proximity, and therefore not vote to approve the Moreno Valley plan. On the other hand, the County may agree that the Moreno Valley fields will primarily serve youth and adult sports organizations in Moreno Valley; and thus not compete for regional tournaments that Big League Dreams will be trying to attract. They could see the Moreno Valley facility as a feeder facility for tournaments and events at Big League Dreams and vote to approve Moreno Valley's project.

Due to provisions contained in the deed from the federal government to the Moreno Valley Community Services District, the National Parks Service must approve any improvements and concessions on March Field Park.

If the City does not want to concession one or more of the components of the specific plan, it could fund, develop and operate the facilities itself. This option is complicated by the fact that the March Field Park property, although now owned by the Moreno Valley Community Services District is not actually within the city limits of Moreno Valley. Since March Field Park is currently outside the City's incorporated area, the City's ability for funding the recommended improvements may limit the use of park in-lieu fees (Quimby) and park impact fees.

The City could use the proceeds from the sale of a park bond to perform improvements, if a two-thirds majority of the voters in Moreno Valley approve of such an action. Additionally, the City could also sell a revenue bond that could be reimbursed by the revenue generated from concessions on the site. March Joint Powers Authority and the National Park Service would need to approve
such concessions. A revenue bond would not require voter approval, just a 4 out of 5 majority vote of the City Council.

Another strategy to consider might be to try to interest the other members of the March Joint Powers Authority to join with Moreno Valley and develop the site as a March Joint Powers Authority project, whereby all members of the Authority are given use of the facility for their constituents.

The percentage of use could be equal to the percentage of participation in funding the project. The March Joint Powers Authority could even consider establishing its own CFD (Community Facilities District) that would encompass the jurisdictions of each agency to fund the development and operation of the site.

Another option would be for the City to develop the site in phases. The middle portion of the site containing the family fun center could be developed first using grants and partnering with a commercial concession for the food service and rental portions of the development.

As a revenue stream develops from the concessions, the City could proceed with the other phases. This initial phase could be funded through a lease-purchase financing arrangement as explained in Section 6 of the Parks, Recreation and Open Space Comprehensive Master Plan.

Prior to determining which of the above strategies may be best for Moreno Valley, the City needs to first proceed with presenting the specific plan for the March Field Park Family Sports Complex to the March Joint Powers Authority and the National Park Service for their review and comment.

If it appears that these agencies are in agreement with the plan then the City can develop a more specific funding and development plan with updated costs and pro-formas that will help it determine the best implementation option.
3. Prototypical Concept Master Plan for Multi-Generational Community Park when future development occurs in the east portions of the city

The recommended amenities for the Multi-Generational Community Park (see
Exhibit 7.3) proposed for a future location on the eastern side of the city might include the following:

- Aquatic complex
- Sports complex
- Multi-Generational complex containing:
- Community center with studios and classrooms
- Senior community center with outdoor activity space
- Teen center with media lab and outdoor activity venue
- Walking/jogging trail, passive lawn area, children's play equipment, restrooms and parking
- Special-events area

The City will have to identify potential sites on the eastern portion of the city and then start the process of acquisition of the property for future development of the proposed Multi-Generational Community Park. There are plans for future residential developments in the eastern sections of the City whereby the City could work with the developers of these planned residential communities to obtain park dedication through the City's Quimby Ordinance.

It may be possible to combine park dedication requirements from several planned residential developments so that a single park parcel of 40-50 acres can be acquired to build the proposed Multi-Generational Community Park.

The City may also pursue accepting Park In-Lieu Fees for residential developments in the eastern area and then match the In-Lieu Fees with California State Park Grant money to acquire property that would be ideal for park purposes. There are several 20-40 acre rectangular parcels in the Eastern area of the City or within the proposed future annexation areas of the City that would be suitable for the prototypical MultiGenerational Community Park.

If the City were able to secure funding either through its park fund or grants, designation and acquisition of $40-60$ acres in the eastern area of the city would be significantly less expensive now than it will be when the next housing boom begins and land values start to increase.

Actual development of the amenities could be done in phases as growth occurs. The City should definitely pursue the establishment of a Community Facilities District for all new development in the eastern portion of the city. Also, the City should consider the establishment of a Park Impact Fee for both new residential and new commercial/retail development in the eastern corridor to supplement the funding for capital improvements for whatever site the City designates and acquires for the future community park.

## 4. Cottonwood Golf Center

The City has been reviewing options for the Cottonwood Golf Center site in light of the annual subsidy ranging from $\$ 300,000$ to $\$ 400,000$ required by the City to keep the golf course operating. Securing a concessionaire to maintain and operate the golf course could reduce the City subsidy. To attract a successful golf operator the City would have to invest in remodeling and improving the banquet facility and the pro-shop food service area. Exhibit 8.1a is a concept site plan showing the expansion of the existing building to accommodate these improvements and provide additional parking.

The golf course site could be a desirable location for a commercial indoor sports facility for basketball, volleyball and indoor soccer programs. It could also be a
desirable site for housing and office or hospitality uses. Finally, it could be a desirable site for a soccer complex or a neighborhood park. Converting the golf course to another use will affect the surrounding residents so further community input will be needed if the City decides to pursue an alternative use.

If the City were unable to continue to subsidize the golf course operation, converting the site to soccer fields would provide needed soccer facilities and complement Moreno Valley Community Park just down the street when soccer organizations host tournaments. Exhibit 8.1b presents a conceptual layout of soccer fields on the golf course site. After the initial cost of the conversion to soccer fields, the cost to maintain soccer fields would be about half the cost to maintain the golf course in this location.

Exhibit 8.1c is a conceptual layout of an indoor sports facility with a sports medicine and rehabilitation center. Again, if the City is unable to continue to afford the golf course, it could solicit proposals from commercial recreation operators to lease the property for development and operation of a commercial indoor sports facility.

Sports medicine and sports rehabilitation centers are needed facilities and the golf course location is a desirable location for leasing for such purposes. This type of facility could be included with either the soccer field concept or the indoor sports center concept.

A commercial indoor sports facility would require a minimum of a 60,000 -square-foot building, which would generate a need for a minimum of 600 parking spaces. If the design included only surface parking, the parking would extend significantly into the dogleg portion of the golf course property. A parking structure containing 600 spaces would require a six-story building on the site. Providing enough parking without affecting adjacent homes will be a problem to overcome if this option is pursued for the site.

The final option for the City to consider if it cannot continue to operate the golf course is to transform the golf course into a neighborhood park with traditional tot lots, walkways, picnic facilities and passive open space. After the initial conversion cost, the cost to maintain the 15 -acre site as a neighborhood park would be under $\$ 150,000$ annually - about half the City's current cost to maintain the golf course.

The recommended strategy for reducing City cost in operating the golf course would be first to pursue a successful golf course concessionaire. Negotiating an operating agreement that would provide for improvements to the existing banquet, food service and pro-shop and then relieve the City from all operating costs would be the goal. If this approach proves unsuccessful, then the City could undertake a process to determine alternative uses that would be financially acceptable to the City and politically acceptable to the community.

## 5. Markborough Property

In 1994 the City acquired 40 acres of property known as the Markborough Property with the use of local Development Impact Fees (DIF). This property is located in the central north area of Moreno Valley off of Perris Boulevard and has a hilly topography with approximately 6 to 8 acres of flat developable area. The site was purchased for $\$ 150,000$ with no deed restrictions. In 2005, the City Council determined the property was not needed for park purposes and declared the site surplus and took the site off the General Plan Map and list of future Park Sites.

The City Council direction at that time was to solicit proposals from potential developers to enter into a development agreement for sale of the property for residential development and to use the proceeds from the sale to either acquire other park property or to retain a portion of the Markborough Property and develop a neighborhood park.

Before the City could enter into a development agreement and sale of the property, the residential development market collapsed and the property has remained vacant since that time.

The City could continue the current status of the property as surplus, and wait for the housing market to turn around, and then proceed with the sale of the property for residential development. The proceeds could be used to either acquire other park property or to retain a portion of the property for a neighborhood park to serve the future development at this location.

A second option would be to reinstate the site as future park property and keep the entire 40 acres as a future neighborhood park and open space/trails area. This option would require the General Plan to be changed and add the site back into the General Plan Map as well as the list of park inventory.

Because of the topography the costs for grading, export and import make the site very expensive to try to develop a 20 -to- 30 -acre community sports complex with lights and sufficient parking to accommodate local and regional tournaments. Development of an 8-to-10-acre neighborhood park with practice sports fields would be economically feasible.

Until the surrounding areas actually develop with residential uses, there really isn't an immediate need to decide which option the City should pursue. When growth starts to occur again the City can determine if the site should be preserved as park space and be added back into the General Plan, or if the city should sell a portion for residential development in order to fund other park acquisition or development.

### 8.5 PRIORITY CAPITAL IMPROVEMENT PROGRAM

The Project Team has prioritized the recommended Capital Improvements into four categories:

1. First Priority Need - Should be accomplished in next 3 years
2. Second Priority Need - Should be accomplished in next 7 years
3. Future Need - Should be accomplished in next 20 years
4. Desired Improvements - Should be done when funding is available

Priority Capital Improvement Program

| First Priority Need - Next3 Years | Funding Needed |
| :---: | :---: |
| Cottonwood Park (Phase 1 Acq \& Development) | \$6,000,000 |
| Shadow Mountain Park Field Lighting | 650,000 |
| Sunnymead Station Equestrian Center Watering Trough | 23,000 |
| Sunnymead Station Equestrian Station Rest Stop Shade | 39,000 |
| Total Funding Needed | \$6,712,000 |
| Second Priority Need - Next 7 Years | Funding Needed |
| Shadow Mountain Park Tot Lot | \$268,000 |
| Kennedy Park Fire Station Conversion | 525,000 |
| Bethune School Sports Field Lighting | 520,000 |
| Pedrorena Park Group Picnic Shelter | 121,000 |
| Parque Amistad Park Restroom | 510,000 |
| Shadow Mountain Park Restroom/Concession | 528,000 |
| Weston Park Group Picnic Shelter | 121,000 |
| Shadow Mountain Park Group Picnic Shelter | 121,000 |
| Total Funding Needed | \$2,714,000 |
| Future Need - Next 20 Years | Funding Needed |
| Cottonwood Community Center | \$2,000,000 |
| March Field Park Family Sports Complex | 16,495,800 |
| Multi-Generational Community Park | 82,770,400 |
| Total Funding Needed | \$101,266,200 |
| Desired - When Funding is Available | Funding Needed |
| Fairway Park Tennis Court | \$320,000 |
| Moreno Valley Equestrian Park and Nature Center Master Plan | 75,000 |
| Poorman's Nature Park and Trails | 350,000 |

The "funding needed" amounts presented above reflect the estimated cost of the recommendations if the City were to fund and develop all of the recommendations itself. In actuality, the City may collaborate with schools, non-profit agencies or other entities in the funding of projects, which would reduce the amount of funding needed

Section 8 - Implementation Strategies and Capital Improvement Program
by the City. The City may also out-source some of the recommendations to private funding.

The prioritized Capital Improvement Program is intended to give staff, Parks and Recreation Commission and City Council a sense of the funding required so that they may begin their planning efforts for the implementation of the recommendations knowing the financial resources that will be needed to implement the various projects. The estimated costs and needed funding amounts will need reviewing and updating on a project-by-project basis as each project moves forward in the implementation process.

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Legend

| Legend |
| :--- |
| (1) Soccer Field - Dimensions $225^{\prime} \times 330^{\prime}$ |
| (2)Neighbornood Pocket Park <br> Children's Play Area <br> Picnic Table <br> .5 Acre |
| (3)10,000 sq ft Sports Medicine Rehab Center <br> to possibly include Retail and/or Office Space |
| (4) Programmable Open Space |
| Warm Up Area for Soccer Games |
| Event Location |
| (5) Restroom |
| (6) Group Shelter |
| (7) Children's Play Area |
| (8) Parking Lot - A 157 Spaces |
| (9) Parking Lot - B 18 Spaces |
| (10) Parking Lot - C 12 Spaces |
| (11) Parking Lot - D 13 Spaces |
| Note: Overall site 12 Acres |



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## APPENDICES

APPENDIX A - COMMUNITY INPUT

Community Input Workshop
Sports Group Workshop
Trails Group Workshop
Telephone Survey Report and Tabulations

APPENDIX B - CITY DOCUMENTS

Standard Trail Plans

$$
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## Community I nput Workshop

Date:
March 13, 2008 6:00-7:00 pm
Workshop Facilitator: Blake Warner, RGW Design Group

6:00 pm Introduction \& Welcome

6:05 pm Public Education Program on the Master Plan Process by RGW Consultants
a. Why are we doing a Park, Recreation \& Open Space Master Plan?
b. How does the process work?
c. What tools are used to get Public Input?
d. What results are we looking for?

RGW Design Group consultants will present the answers to these questions in order to inform and educate the attendees on the master plan process and show them how important their participation is to a successful master plan.

6:15 pm First Exercise: Each Table is provided with a note pad and pencil. The group will be asked to discuss and come to concensus on the following questions.:

1. What makes Moreno Valley a great place to LIVE / WORK / PLAY
2. What are the 3 most important facilities the City of Moreno Valley should consider developing in the next 5 years?
3. What are the 5 most important RECREATIONAL / CULTURAL / SOCIAL SERVICE PROGRAMS the City should be offer the community in the next 5 years?

One spokesperson from each table will report the tables finding to the room. The findings will be recorded on a large wall graphic.

6:35 pm Second Exercise: Pass out a survey form that lists park \& recreation facilities and programs down the left side of the form with a rating scale of 1 to 5 across the top. Ask the attendees to rank their priority for each facility and program from 1 to 5 , one (1) being the highest priority for the City to provide to the community and 5 being the lowest priority for the City to provide. We can then collect all of the surveys and use them to develop priority data for facilities and programs.

6:55 pm Final comments from the audience.


Workshop Wall Input Graphics




## Sports Group I nput Workshop

Date:
March 26, 2008 6:00-7:00 pm

Workshop Facilitator: Blake Warner, RGW Design Group

6:00 pm Introduction \& Welcome

6:05 pm Overview of the Planning Process and collection of Sports Group Surveys

6:15 pm First Exercise: Workshop participants will be invited to express their needs and/or recommendations for the City's Sports Facilities. The recommendations will be recorded on a large wall graphic.

6:35 pm Second Exercise: As a group we will summarize and prioritize the needs and recommendations of the group.

6:55 pm Final comments from the audience.


## Sports Groups Workshop Notes \& Graphics

## Inland United Brazil - Youth Soccer

- Field with lights
- Better maintained fields
- Keeping the fields' safe and user ready. There are current safety issues like pot holes which are hazards for the players
- Multi use fields in one location
- Larger facilities


## Diamond Girls

- Centralize
- Large complex with all of the fields in one location
- Snack bar for revenue opportunities for groups
- More fields in general
- More brick dust infield fields

Currently all groups share all of the sites.
There are not enough of the "good
ones" to go around so there is always fighting over who gets what.

## Inland Uneasy

## practice Facilities:

1. Better Field Cone.
2. Bettor Mainturied
3. More Fields with lights
4. More overall contra to fields we hare use of GAME FACILITIES:
L Larger Facilities
Better Maintained Fields
Mare multi- use fields
5. Future Indoor Facilities 5. Access for Tournaments - multi filo for use.

## 

## Practice Faciutiles:


2. Nerd More Dirt Fields
3. Allocation
4. Poking

GMME FACilities:

1. Centralise.
2. Parking

6n-2.v*
3. Lights
44. Allusion.

(6........ $=$

$\xrightarrow{4}$ nide

## Pop Warner

－Lighted Fields
－Restrooms
－More Practice Fields

## Junior All American Football and Cheer

－More field space
－Lighted fields
－Game fields
－Restrooms！Currently on some of the fields they have to bring in port potties to accommodate the participants and their families．


## Practue Facilities：

－1．Field space（condition）
（3）2．LIGHTS
CONCESSION
（1）4．RESTROOMS（PARKING）

（3）MORE GAME FIECOS
2．COST
3．MAIATRNCE
4．Sh くルんだり

## Rancho Bellago (Football)

- Lights
- Field Space
- Storage Area
- Snack bar
- Security


## Canyon Springs Little League

- Currently get charged from the City for the usage of lighting...very expensive!
- Fields with lights
- Restrooms
- Better access for disadvantaged players, ADA accessibility



## Practice Facilities:

1. lights (Vista Del logo) (3)
2. Need Mors Fields (space) (2)
3. Security / RestRooms
4. Storage/ SNack Bar

5. Security
6. 
7. 



Practice Facilities:

- field $\omega$-Lights
(3) Rest Room facilities

4. 

GIME FAcilitiEs

1. S又R STAFf

- Light (l25フ

4. SECuRIty

## AYSO

- Larger facilities

Centralized with lighting

- Parking

Many fields have no parking at all

- Schools are not always accessible due to the facilities being locked and unable to locate someone to open them for use. Players and coaches end up jumping the fences which could result in injury
- More fields
- Lights!!!


## Moreno Valley Soccer League

- Lighted Fields
- Parking
- Restrooms
- Maintenance
- A centrally located complex with multifields



## PrACTICE FACILITIES:

1. Restrooms
2. Complex
3. Snack bar's
4. Parking lot control

GAME FAcilities:
(4). Parking Lot
2. $\mu_{\text {oinentencance }}$
3. More lighted fields
4. Security Fields

## Football Club Moreno Valley

- School district gating and locking fields

Keys are inaccessible
Kids and coaches jumping the fence
School district started locking fences and gates this past year

- Lights
- Maintenance
- Restrooms

Games start at 8 am
Restrooms don't open until 11-12ish


## General overview and comment section

- More facilities
- Large complex which houses multiple fields
- Football groups need practice fields
- Artificial Turf fields would be an option...groups not opposed to this

Help with maintenance cost
Worried that heat might be an issue

- Indoor gym would be nice to have

House basketball courts, volleyball etc

- Moreno Valley sports groups are YEAR ROUND

Lighted facilities the most important
Game fields
Practice fields
Youth 6-8pm
Adult 8-10pm

- Need to separate the age groups for safety
- Several school sites that have great fields but no lights

Mt View
Vista Heights
Paul Middle School


N

## 

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## U P

## Trails Group I nput Workshop

Date:<br>March 26, 2008 7:30-8:30 pm

Workshop Facilitator: Blake Warner, RGW Design Group

6:00 pm Introduction \& Welcome
$6: 05 \mathrm{pm} \quad$ Overview of the Planning Process

6:15 pm First Exercise: Group Discussion on recommendations and priorities for the trail system. The participants will be asked to explore a number of questions, including:

1. How will the community use the trail system
2. What types of trails should be installed
3. What facilities or areas should trails connect to
4. Who should maintain the trails
5. How can trail development be funded

The recommendations will be recorded on a large wall graphic.

6:55 pm Final comments from the audience.


## Trails Group

## General overview and comment section

- Dan Clark a professor at RCC specializes in connections of trails etc. in Moreno Valley. He might be a good resource for RGW
- Hidden Springs paseo connects to Box Springs Park. Possible area for trails/ connections
- Rodea connection trail head would be a great one to do very soon.
$\Rightarrow$ An excellent area to park/ride and use as a starting point for bikes and or hiking
$\Rightarrow$ Multi use area
$\Rightarrow$ Access to Perris Lake
$\Rightarrow$ Currently motorized vehicles are not permitted. This is good!
- Policy suggestions:
$\Rightarrow$ Blocking or limiting of motorized vehicles
$\Rightarrow$ Land being scared due to detraction of land
$\Rightarrow$ Eastern area of Mo Val
Trails/connections that are horse friendly
Does not have to maintain urban feel could be rural
Crosswalk buttons should be located at a height for horse riders
- Possibly integrating trails and horse trails into golf courses
- Preservation of topography of Mo Val
- Currently users feel they are being limited on their options and choices due to the City and County' maternal approach
- Snake Hill is an important land mark should be preserved
- Trails could possibly be located on flood channel?
- Currently a trails master plan was completed by the Trails group though not being followed
- Sunnymead Park and Perris there is an existing flood channel, there was talk of adding a trail here but did not go through due to vandalism
- Developer/industrial area possibility of multi use trails though it seems as though that is not considered. Trails are the first thing to go.
$\Rightarrow$ Possibility of requiring industrial builders to install trails as part of their ability to build within Mo Val.
$\Rightarrow$ When a developer comes in and a proposed trail or existing one is affected the possibility of either relocating the trail rather than not putting one in at all would be a GREAT solution
- March AFB is a great opportunity to provide connections to and from Mo Val via multiuse trails
- Need and want of more horse trails below the freeway
$\Rightarrow$ Equestrian Center located above the freeway makes it hard for connections
- Sinclair crossing is very important Ingress/egress


## Research Network Ltd

Facts for Business Decisions

# RESIDENT TELEPHONE SURVEY 

 MORENO VALLEY, CALIFORNIAAPRIL, 2008

Prepared for:
The City of Moreno Valley

Prepared by:
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## I. INTRODUCTION

Research Network Ltd. offers for your review the results of the resident survey conducted for The City of Moreno Valley, California. The resident survey was conducted as part of the Parks Recreation \& Open Space Comprehensive Plan. The purpose of the survey was to obtain statistically valid, community-wide input on a variety of issues related to the Comprehensive Plan.

The resident survey is one of several methods being undertaken to involve the community in the Parks Recreation \& Open Space Comprehensive Plan process. Other methods include public workshops, and interviews with community stakeholders and organized sports organizations. The purpose of gathering community input through a variety of methods is to ensure that the Parks Recreation \& Open Space Comprehensive Plan is as inclusive as possible and that it reflects the views, preferences, and recreating patterns of Moreno Valley residents.

This document is presented in seven sections. Sections four through six include analysis and graphics for each of the following subject areas.

Executive Summary The Executive Summary includes a review of key findings from the survey.

The Methodology section details the methods used to design and implement the survey.

Recreation Use/Benefits The Recreation Facilities or Programs Usage section presents a detailed analysis of each survey inquiry. This discussion includes analysis and graphics for each of the following subject areas:

- One Feature that Makes Moreno Valley Desirable
- Recreation Benefits Desired
- Recreation Information Sources Used
- Frequency of Recreation Facility Usage
- Park Most Often Used in Last Year
- School Facility Most Often Used for Recreation
- Participation in Employer-Based Recreation
- Recreation Activities Participation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance


## Recreation Needs

Demography

Appendices

The Recreation Needs section presents a detailed analysis of each survey inquiry. This discussion includes analysis and graphics for each of the following subject areas:

- One New Recreation Facility Desired
- One New Recreation Program Desired
- Probable Use of Potential Future Facilities

The Respondent Demography section presents the results of the following demographic questions included in the survey:

- Age Distribution of Population
- Household Composition
- Employment in Moreno Valley
- Ethnicity
- Household Income

Included in the Appendix to this report are two Appendices:

- The survey questionnaire
- The tabulations of the responses to the survey


## II. EXECUTIVE SUMMARY

## Highlights

After a careful review of the responses to the Moreno Valley resident survey, Research Network Ltd. has gleaned the following highlights.

One Desirable Feature More than one of every ten residents polled (12\%) identified "Affordable Housing" as the one feature while an additional 8\% reported "Close to Work." An equal share of 6\% cited "Quality of Life" as well as "Growing Area." An additional 5\% of households polled volunteered each of the following features: "Small Town Atmosphere," "Climate," "Location," "Quiet," and "Proximity to Shopping." Less than one of every twenty respondents (4\%) volunteered the responses "Lack of Crime," "Open Space," and "Nothing Desirable."

Recreation Benefits
More than one-third of the households polled (37\%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third (33\%) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by $70 \%$ of those polled. The benefit of learning opportunities for hobby, selfimprovement or career development was cited by $18 \%$ of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for $12 \%$ of the City's responding residents.

Recreation Sources Nearly one of every four residents polled (23\%) stated that they get their recreation program and facility information from the City of Moreno Valley Programs Brochure while an additional 19\% reported the Internet as their information source and $15 \%$ reported obtaining information from The City of Moreno Valley. More than one in ten respondents (11\%) stated they obtain their information from the City of Moreno Valley Website and an equal share use Postings at Recreation Sites. Less than one of every ten respondents (9\%) reported use of the Newspaper while 6\% stated they find their information in the Telephone Book. An additional 6\% stated they use the "booklet/brochure" which likely refers to the City Programs Brochure, resulting in a total mention of $29 \%$. "Word of Mouth" or "School" was reportedly used as an information source by $5 \%$ of respondents each while $3 \%$ of those polled stated their information was obtained by watching Channel 3.

Recreation Facility Use More than one of every three households surveyed (38\%) described themselves as a "Frequent User" of parks and recreation facilities (patrons of facilities at least three times per month). A comparable share (36\%) was identified as a "Moderate User" (patrons of facilities at least two to twentyfour times annually) of recreation facilities during the past year. The remainder (26\%) was labeled "Light/Non Users" (patrons of facilities once per year and non-users).

Most Used Rec Facility The recreation facilities reportedly most often used by households polled included the Lake Perris State Recreation Area (7\%), Morrison Park (5\%), Moreno Valley Community Park (5\%), Towngate Memorial Park (4\%), John F. Kennedy Park (4\%), Moreno Valley Conference and Recreation Center (4\%), Celebration Park (4\%), Woodland Park (4\%), Sunnymead Park (3\%), and Box Springs Regional Park (3\%).

Most Used School The most often received response was "none" (53\%) indicating that no school facilities were used for the tested types of activities. The school facilities reportedly most often used by households polled for recreation or cultural activities included Valley View High School (6\%), Canyon Springs High School (4\%), Moreno Valley High School (4\%), Vista del Lago High School (3\%), Edgemont Elementary (2\%), Ridge Crest Elementary (2\%), Riverside Community College (2\%), and Armada Elementary (2\%).

Employee Recreation One in three households polled (34\%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed (66\%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

## Recreation Activities

The tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were Walking/Jogging/Running for Recreation or Fitness (75\%), Passive Use of Open Grass/Lawn Areas in Parks or Recreation Facilities (54\%), and Picnicking in Developed Sites (54\%). Bicycling for Recreation/Fitness was reported by 45\% of those residents polled while three in ten polled households (31\%) reported Use of Play Equipment, Tot Lots. One in five households (27\%) stated that one or more household members had played Organized Basketball Games for Youth or Adults and a comparable share (26\%) reported use of Wet Playground/Spray Play Facilities. The activities reported next most often included Skateboarding (23\%), Organized Softball Games for Youth or Adults (18\%), Golf (17\%), Organized League Soccer Games for Adults (16\%), Organized Football Games for Youth (15\%), Organized League Soccer Games for

Youth (15\%), and Organized League Baseball Games for Youth (15\%), use of a Dog Park (15\%), and Tennis (12\%).

## Indoor Facility Use

Facilities Maintenance When asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley, $81 \%$ of households polled rated parks maintenance as either "excellent" or "good."

One Desired Facility The response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22\%). The recreation facilities cited as most desired by Moreno Valley residents surveyed were Swimming Pool for Recreation or Lessons (10\%), Dog Park (5\%), Playgrounds/Tot Lots (4\%), Skateboard Park (4\%), and Walking/Running/Jogging Paths (4\%). The next most often mentioned facilities (each at 3\%) included Bike Paths/Trails, Soccer Fields, Water Games/Water Park, and Baseball Fields.

One Desired Program The response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents $(29 \%)$. The recreation program types most often mentioned included Dance Instruction or Classes (7\%), Swimming Lessons (6\%), Aerobics, Spinning, or Fitness Instruction or Classes (5\%), Arts or Crafts Instruction or Lessons (4\%), Reading, Language, Spelling or Writing Instruction or Classes (4\%), Personal Development or Business Instruction or Classes (4\%), Martial Arts Classes (3\%), Cooking Instruction or Classes (2\%), Music Instruction or Classes (2\%), Early Childhood Development Classes (2\%), Gymnastics Instruction or Classes (2\%), and Yoga, Meditation, or Stress Relief Instruction or Classes (2\%).

Cultural Facility Needs Households polled reported high likelihood of using all of the tested types of facilities, with the highest share of residents ( $80 \%$ ) stating they would use a Performing Arts Center and the smallest share (71\%) stating they would visit Art Galleries, Art Festivals and Events.

Demography Key demographic characteristics (household composition and ethnicity) of households interviewed were compiled and reviewed against comparable benchmark data from the 2000

Census and/or the 2006 American Community Survey to conclude that the sample of respondents polled is a statistically reliable representation of the City of Moreno Valley as a whole.

## III. METHODOLOGY

Purpose of the Survey Research Network Ltd. was retained to design and implement a resident telephone survey among current households of The City of Moreno Valley to assess resident attitudes and opinions relevant to the Parks Recreation \& Open Space Comprehensive Plan. The subject areas of interest within the resident telephone survey included:

- One Feature that Makes Moreno Valley Desirable
- Recreation Information Sources Used
- Recreation Benefits Desired
- Frequency of Recreation Facility Usage
- Park Most Often Used in Last Year
- School Facility Most Often Used for Recreation
- Recreation Activities Participation
- Participation in Employer-Based Recreation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance
- One New Recreation Facility Desired
- Probable Use of Potential Future Facilities
- Age Distribution of Population
- Employment in Moreno Valley
- Ethnicity
- Household Composition
- Household Income


## Sample Design

Margin of Error

A total of 300 interviews were completed with adult household heads living in the City of Moreno Valley. These respondents were contacted through the use of a random digit dial sample. This sample methodology compensates for the incidence of unlisted telephone numbers.

When contact was made with a respondent, the interviewer confirmed eligibility for participation in the survey with a question confirming that their home was located within one of the zip codes present in the City of Moreno Valley (92551, 92553, 92555, 92557.)

These ten-minute interviews were conducted via telephone by professional interviewers during the April 2008 fielding of the resident telephone survey using direct-entry computer technology. Skilled supervisors of the field organization edited all interviews conducted among Moreno Valley residents and $10 \%$ were validated for accuracy.

A random sample survey is designed to interview a fraction of the households in a community with the desired outcome being that this survey group represents the opinions of those
who were not surveyed. Such a random sample may, however, produce results that differ from those responses that would have been received if all households were interviewed. These differences are primarily generated as a result of what is known as "sample error." The degree of sample error is primarily determined by:

- The total number of completed interviews
- The number of possible responses to each question
- The distribution of responses to each question

The sample error for a sample size of 300 ranges from $\pm 2.5 \%$ (for a question with two response categories, distributed $5 \% / 95 \%$ ) to $\pm 5.8 \%$ (for a question with two response categories, distributed $50 \% / 50 \%$ ) at the $95 \%$ confidence level. This means that if we were to survey every household in Moreno Valley, we are confident that, $95 \%$ of the time, the results for a question (with two potential responses and a $50 \% / 50 \%$ response distribution) would differ by less than 5.8 percentage points from the results derived from this sample.

The margin of error accrues to produce an answer range. For example, if a question derives a "blue" response from $50 \%$ of those asked the question, a random sample assumes that, $95 \%$ of the time, the actual percent of the entire population from which the sample is taken who would respond "blue" is between $44.2 \%$ and $55.8 \%$.

It should be kept in mind that the margin of error may increase when subgroups of the full sample are being considered. This becomes important when comparing data for population subgroups based on categories such as sub-area, age, presence of children, or income. For example, the 95\% confidence interval for a subgroup of 100 respondents yields an error range from $\pm 4.4 \%$ to $\pm 10 \%$. Results for subgroups are only highlighted when we have a high degree of confidence that the differences that distinguish a subgroup from the overall sample are statistically reliable.

Questionnaire Design
The objectives of the design of the questionnaire not only accommodated those subject areas discussed previously, the questionnaire design included question wording and question order or rotation to mitigate bias in the inquiries. For example, the order of questions in a series can influence the responses given. To mitigate this, the order or position of such questions in a series was rotated.

All responses collected during the interviews were computerprocessed and tabulations between question answers and selected subgroups were made. These tabulations are included in the Appendix to this report.

Within the following analysis, the responses to each question by the entire sample of residents will be discussed and presented. In addition, the analysis will provide insight into those subgroups of the total sample that provided responses that differed significantly from the total sample. Only those subgroups with response differences that are deemed statistically significant will be highlighted.

## IV. RECREATION FACILITIES OR PROGRAMS USE

ONE FEATURE THAT MAKES MORENO VALLEY DESIRABLE (Appendix Table 8)
To develop an understanding of the characteristics that residents value in Moreno Valley, respondents were asked to volunteer what one feature makes Moreno Valley a desirable place to live. No prelisted responses were provided. The response categories with the largest share of responses are presented in Figure 1.

As Figure 1 reveals, more

than one of every ten residents polled (12\%) identified "Affordable Housing" as the one feature while an additional $8 \%$ reported "Close to Work." An equal share of $6 \%$ cited "Quality of Life" as well as "Growing Area." An additional 5\% of households polled volunteered each of the following features: "Small Town Atmosphere," "Climate," "Location," "Quiet," and "Proximity to Shopping." Less than one of every twenty respondents (4\%) volunteered the responses "Lack of Crime," "Open Space," and "Nothing Desirable." Remaining responses garnered less than a 4\% response rate.

## RECREATION BENEFITS DESIRED (Appendix Table 9)

To amplify our understanding of recreating patterns in the City, a question was posed to identify the reasons residents choose the recreation activities they do. These reasons or benefits are aimed at understanding why the residents choose the recreation activities by identifying the benefits they seek from such activities. Moreno Valley residents polled
 were asked to identify which of the four prelisted benefits they felt is most important when they or their household members seek recreation or leisure opportunities. The four benefit categories and the share of responses each received are presented in Figure 2.

As Figure 2 reveals, more than one-third of the households polled (37\%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third (33\%) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by $70 \%$ of those polled. The benefit of learning opportunities for hobby, self-improvement or career development was cited by $18 \%$ of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for $12 \%$ of the City's responding residents.

The text table that follows compares these recreation benefit responses from Moreno Valley residents to statistics derived from seventeen other California municipalities where Research Network Ltd has conducted similar work.

| Most Important Benefits in Recreation Opportunities |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Moreno Valley vs. Seventeen Selected California Municipalities |  |  |  |  |
|  | Moreno Valley |  | Seventeen Selected California Municipalities |  |
|  |  | Lowest Response | Highest Response | Median |
|  | $37 \%$ | $31 \%$ | $54 \%$ | $46 \%$ |
| Gather/Socialize | $33 \%$ | $19 \%$ | $36 \%$ | $29 \%$ |
| Learning | $18 \%$ | $13 \%$ | $28 \%$ | $17 \%$ |
| Volunteer | $12 \%$ | $7 \%$ | $16 \%$ | $9 \%$ |

As the table illustrates, the residents polled in Moreno Valley identified health and fitness benefits as most important to their recreation choices substantially less often than the average ( $37 \%$ vs. $46 \%$ on average among other cities surveyed.) The proportion of Moreno Valley respondents polled that cited opportunities to gather or socialize as their most important recreation benefit was above the norm of other cities polled on this subject ( $33 \%$ vs. 29\% on average among other cities surveyed.) Moreno Valley residents interviewed were also more likely to seek opportunities to give back to the community through volunteer work than the average of other cities polled ( $12 \% \mathrm{vs} .9 \%$ ). Moreno Valley residents seek learning opportunities for hobby, self-improvement or career development at a comparable rate to other cities ( $18 \%$ vs. $17 \%$ average).

## RECREATION INFORMATION SOURCES (Appendix Table 10)

To document how residents obtain information about Moreno Valley recreation or parks programs or facilities, a question was posed to identify where they get that information. Respondents were required to volunteer a description of the information source that they use. No prelisted responses were provided. The response categories with the largest share of responses are presented in Figure 3.

As Figure 3 reveals, nearly one of every four residents polled (23\%) stated that they get their recreation program and facility information from the City of Moreno Valley Programs Brochure while an additional 19\% reported the Internet as their information source and $15 \%$ reported obtaining information from The City of Moreno Valley. More than one in ten
 respondents (11\%) stated they obtain their information from the City of Moreno Valley Website and an equal share use Postings at Recreation Sites. Less than one of every ten respondents (9\%) reported use of the Newspaper while $6 \%$ stated they find their information in the Telephone Book. An additional 6\% stated they use the "booklet/brochure" which likely refers to the City Programs Brochure, resulting in a total mention of $29 \%$. "Word of Mouth" or "School" was reportedly used as an information source by $5 \%$ of respondents each while $3 \%$ of those polled stated their information was obtained by watching Channel 3. Remaining responses garnered less than a $3 \%$ response rate except for $8 \%$ of those polled who stated they "don't need" such sources of information.

Examining these responses by selected subgroups of respondents, the following significant differences in response patterns were noted:
$\checkmark$ The response category of the Internet was more often reported by those polled with a household head less than 60 years ( $23 \%$ vs. $5 \%$ among those with an older head.)

## RECREATION FACILITY USAGE

## Frequency of Recreation Facility Usage (Appendix Table 11)

Parks and recreation facility usage characteristics were explored in a general framework in the resident telephone survey based upon a question probing overall facility usage in or outside of Moreno Valley. The recreation facility usage frequency of the total sample of respondents is presented in Figure 4.

Figure 4 illustrates that $38 \%$ of the sample of telephone respondents described themselves as a "Frequent User" of parks and recreation facilities (patrons of facilities at least three times per month; top two bars in Figure 4).

More than one of every three residents (36\%) was a "Moderate User" (patrons of facilities at least two to
 twenty-four times annually) of recreation facilities during the past year. The remainder (26\%) was labeled "Light/Non Users" (patrons of facilities once per year and non-users).

The following text table compares these current facility usage responses from Moreno Valley residents to statistics derived from thirty-three other surveys of California municipalities where Research Network Ltd performed similar work.

As the table illustrates, the share of residents polled in Moreno Valley identifying themselves to be frequent users of parks was below average ( $38 \%$ frequent users vs. $43 \%$ on average among other cities surveyed) while the share who reported no recreation facility use in the past year was above average ( $20 \%$ vs. $14 \%$.)

| Frequency of Recreation Facility Usage <br> Moreno Valley vs. Thirty-three Selected California Municipalities |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Moreno Valley | Thirty-three Selected California Municipalities |  |  |
|  |  | Lowest Response | Highest Response | Median |
|  | $38 \%$ | $19 \%$ | $58 \%$ | $43 \%$ |
| Never Use | $20 \%$ | $6 \%$ | $40 \%$ | $14 \%$ |

An examination of reported recreation facility use among Moreno Valley residents revealed the following statistically significant differences ${ }^{1}$ in the share of frequent users among examined subgroups of the total sample. Such frequent users were most often found among:
$\checkmark$ Respondents reporting a head of household less than 40 years (53\%),
$\checkmark$ Households with children less than 18 years (49\%),
$\checkmark$ Those polled who described themselves as Hispanic (49\%),
$\checkmark$ Households reporting an annual income under \$75,000 (43\%).

One of every five resident households polled (20\%) stated they did not use recreation facilities at all in the last year. Such non-users of recreation facilities were more likely to be found among:
$\checkmark$ Respondents reporting a household head 60 years or over (36\%),
$\checkmark$ Households without children less than 18 years of age (34\%),
$\checkmark$ Those polled who described themselves as Non-Hispanic White (33\%).

[^8]Recreation Facility or Park Most Often Used in the Last Year (Appendix Table 12)
Moreno Valley residents polled were queried about the park or recreation facility that their household members most often used during the last year. The park names were not read to the respondents and respondents were asked to include facilities in or outside of Moreno Valley in their response. Figure 5 illustrates the ten recreation facilities most often cited by those
 polled, representing $44 \%$ of the responses received. The remaining parks mentioned that are not listed in Figure 5 each garnered less than $3 \%$ of the responses received.

School Facility Most Often Used for Recreation or Cultural Activities in the Last Year (Appendix Table 13)
Moreno Valley residents polled were queried about the school facility that their household members most often used during the last year for recreation or cultural activities (not including education activities). The school names were not read to the respondents and respondents were asked to include facilities in or outside of Moreno Valley in their
 response. Figure 6 illustrates that the most often received response was "none" (53\%) indicating that no school facilities were used for the tested types of activities. The eight
school facilities most often cited by those polled, representing $26 \%$ of the responses received, are identified in Figure 6. The remaining schools mentioned that are not listed in Figure 6 each garnered less than $2 \%$ of the responses received.

An examination of reported school facility use among Moreno Valley residents revealed the following statistically significant differences ${ }^{2}$ in the share of non-users among examined subgroups of the total sample. Such non-users were most often found among:
$\checkmark$ Respondents reporting a household head 60 years or over (76\%),
$\checkmark$ Those polled who do not have children under 18 years (69\%).

## Employer-Sponsored Recreation (Appendix Table 38)

To amplify our understanding of recreating patterns in the City, a question was posed to identify the number of household members who both worked at a location in Moreno Valley and participated in recreation sponsored by their employer at a parks and recreation facility located in Moreno Valley. Figure 7 reveals the distribution of Moreno Valley households with
 or without members who participated in such recreation. As Figure 7 reveals, one in three households polled (34\%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed (66\%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

[^9]Recreation Activities Participation (Appendix Tables 14 to 29)
The resident telephone survey solicited household members' behavior in performing an array of sixteen recreation activities during the last year. Each respondent was queried regarding the number of members of their household who had conducted each activity during the past year.

The activities in Figure 8 are ranked by the share of the households surveyed who reported participation in each activity at least once in the last year. As Figure 8 reveals, the tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were Walking/Jogging/Running for Recreation or Fitness (75\%), Passive Use of
 Open Grass/Lawn Areas in Parks or Recreation Facilities (54\%), and Picnicking in Developed Sites (54\%). Bicycling for Recreation/Fitness was reported by $45 \%$ of those residents polled while three in ten polled households (31\%) reported Use of Play Equipment, Tot Lots. One in five households (27\%) stated that one or more household members had played Organized Basketball Games for Youth or Adults and a comparable share ( $26 \%$ ) reported use of Wet Playground/Spray Play Facilities. The activities reported next most often included Skateboarding (23\%), Organized Softball Games for Youth or Adults (18\%), Golf (17\%), Organized League Soccer Games for Adults (16\%), Organized Football Games for Youth (15\%), Organized League Soccer Games for Youth (15\%), and Organized League Baseball Games for Youth (15\%), use of a Dog Park (15\%), and Tennis (12\%).

The data presented in Figure 8 may appear counter intuitive to representatives of organized sports leagues for youth and to elected officials who regularly host comments
or testimony from them. To confirm the validity of the Figure 8 participation levels, it is important to recognize the demography of the City's population. Specifically, youth ages 5 to 14 (the prime ages for youth sports) constituted approximately $18 \%$ of the total City population as of the 2006 American Community Survey Estimate. Thus, if every child in this age group were enrolled in, for instance, organized league youth soccer, the percent of participation on Figure 8 would be at least $18 \%$. However, not all children in this age group participate in all sports, some participate in none, and some outside of this age group also participate.

Examining the activities tested with the greatest participation in Figure 8 by subgroups of respondents, it was noted that:
$\checkmark$ Walking/Jogging/Running/Hiking on Public Trails for Recreation or Fitness was most often reported by those polled with a head less than 40 years ( $85 \%$ ), among respondents describing themselves as Hispanic (84\%), and among respondents with children under 18 years (81\%).
$\checkmark$ Passive Use of Open Grass/Lawn Areas in Parks or Recreation Facilities was most often reported by those polled with a head less than 40 years (68\%), among respondents describing themselves as Hispanic (65\%), and among respondents with children under 18 years (65\%).
$\checkmark$ Picnicking was most often reported by respondents with children less than 18 years ( $65 \%$ ), by those polled with a head under 40 years ( $64 \%$ ), and among respondents describing themselves as Hispanic (62\%).
$\checkmark$ Bicycling for Recreation or Lessons was most often reported among respondents with children less than 18 years ( $61 \%$ ), among respondents describing themselves as Hispanic (60\%), and by those polled with a head less than 60 years (50\%),
$\checkmark$ Use of Play Equipment, Tot Lots was most often reported among households with children less than 18 years ( $56 \%$ ) among those polled with a head less than 40 years (53\%), and among respondents describing themselves as Hispanic (48\%).

## Frequency of Indoor Recreation Facility Usage (Appendix Table 32)

Indoor recreation facility usage characteristics were explored in a general framework in the resident telephone survey based upon a question probing overall usage in or outside
of Moreno Valley. The usage frequency of the total sample of respondents is presented in Figure 9.

Figure 9 illustrates that $23 \%$ of the sample of telephone respondents described themselves as a "Frequent User" of indoor recreation facilities (patrons of indoor facilities at least three times per month; top two bars in Figure 9).

Less than one of every four residents (23\%) was a "Moderate User" (patrons at least two to twenty-four
 times annually) of indoor recreation facilities during the past year. The remainder (55\%) was labeled "Light/Non Users" (patrons of indoor facilities once per year and non-users).

The following text table compares these current indoor facility usage responses from Moreno Valley residents to statistics derived from five other surveys of California municipalities where Research Network Ltd performed similar work.

| Frequency of Indoor Recreation Facility Usage <br> Moreno Valley vs. Five Selected California Municipalities <br>  $\operatorname{Moreno}$ Valley |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  |  | Five Selected California Municipalities |  |  |
|  |  | Lowest Response | Highest Response | Median |
| Frequent Users | $23 \%$ | $17 \%$ | $49 \%$ | $26 \%$ |
| Never Use | $42 \%$ | $29 \%$ | $52 \%$ | $39 \%$ |

As the table illustrates, the share of residents polled in Moreno Valley identifying themselves to be frequent users of indoor recreation facilities was below average (23\%
frequent users vs. $26 \%$ on average among other cities surveyed) while the share who reported no recreation facility use in the past year was above average (42\% vs. 39\%).

An examination of reported indoor recreation facility use among Moreno Valley residents revealed the following statistically significant differences ${ }^{3}$ in the share of frequent users among examined subgroups of the total sample. Such frequent users were most often found among:.
$\checkmark$ Respondents describing themselves as Hispanic (33\%),
$\checkmark$ Those polled with a household head less than 40 years of age (29\%),
$\checkmark$ Households reporting household members less than 18 years of age (27\%).

More than four of every ten resident households polled (42\%) stated they did not use indoor recreation facilities at all in the last year. Such non-users of indoor recreation facilities were more likely to be found among:
$\checkmark$ Households with a head 60 years or older ( $58 \%$ vs. $38 \%$ among those with a younger head),
$\checkmark$ Respondents describing themselves as Non-Hispanic White (55\% vs. 31\% among Hispanic respondents),
$\checkmark$ Those polled who reported no children under 18 years ( $52 \%$ vs. $34 \%$ among those with.)

[^10]Rating City Recreation Facilities Maintenance (Appendix Table 30)
Respondents polled were asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley using a scale of "Excellent," "Good," "Fair," or "Poor."

Figure 10 illustrates the fact that 81\% of households polled rated parks maintenance as
 either "excellent" or "good."

## V. RECREATION AND CULTURAL NEEDS

## RECREATION FACILITY NEEDS

## One Recreation Facility Respondents Want (Appendix Table 31)

Respondents were asked to volunteer one recreation facility their household would MOST like to see added in the City. This inquiry was asked in an unprompted form with all responses being volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of priority on what recreation facilities should be added or improved. Rather, this probe was intended to confirm the importance of those sixteen existing recreation activities tested in the survey.

As Figure 11 reveals, the response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22\%). These households with no desire for new facilities were more often found among households with a head 60 years or older (35\% vs. 18\% among those with a younger head), among households without children under 18 years
 present ( $31 \%$ vs. $15 \%$ among those with children), and among respondents describing themselves as Non-Hispanic White (28\% vs. 10\% among Hispanic respondents).

The recreation facilities cited as most desired by Moreno Valley residents surveyed were Swimming Pool for Recreation or Lessons (10\%), Dog Park (5\%), Playgrounds/Tot Lots (4\%), Skateboard Park (4\%), and Walking/Running/Jogging Paths (4\%). The next most often mentioned facilities (each at 3\%) included Bike Paths/Trails, Soccer Fields, Water Games/Water Park, and Baseball Fields. All remaining mentions received a response volume that was less than $3 \%$ of those polled.

## RECREATION PROGRAM NEEDS

One Recreation Program Respondents Want (Appendix Table 33)

recreation programs should be added or improved.

Respondents were asked to volunteer one recreation program their household would MOST like to see added in the City. This inquiry was asked in an unprompted form with all responses volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of individual program priority on what

As Figure 12 reveals, the response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents (29\%). These households with no desire for new facilities were more often found among households with a head 60 years or older ( $43 \%$ vs. $26 \%$ among those with a younger head), and among respondents describing themselves as Non-Hispanic White ( $39 \%$ vs. 19\% among Hispanic respondents).

The recreation program types most often mentioned included Dance Instruction or Classes (7\%), Swimming Lessons (6\%), Aerobics, Spinning, or Fitness Instruction or Classes (5\%), Arts or Crafts Instruction or Lessons (4\%), Reading, Language, Spelling or Writing Instruction or Classes (4\%), Personal Development or Business Instruction or Classes (4\%), Martial Arts Classes (3\%), Cooking Instruction or Classes (2\%), Music Instruction or Classes (2\%), Early Childhood Development Classes (2\%), Gymnastics Instruction or Classes (2\%), and Yoga, Meditation, or Stress Relief Instruction or Classes (2\%). All other response categories garnered less than a $2 \%$ response rate.

## CULTURAL FACILITY NEEDS

Propensity to Use Proposed Cultural Facilities (Appendix Tables 34 to 36)
Respondents were asked a series of three questions probing their propensity to use cultural facilities that may be built in Moreno Valley. The three types of facilities tested were a Performing Arts Center (presenting music or theater events,) Art Galleries, Art Festivals and Events, and a new Museum or Interpretive Center.

As Figure 13 reveals, households polled reported high likelihood of using all of the tested types of facilities, with the highest share of residents ( $80 \%$ ) stating they would use a Performing Arts Center and the smallest share (71\%) stating they would visit Art Galleries, Art Festivals and Events.

Reported non-use of
 Performing Arts Center facilities in Moreno Valley were most often reported by households without children under 18 years ( $26 \%$ vs. $14 \%$ among those with.) Similarly, households without children under 18 years were the most likely group to report no planned use of Art Galleries, Art Festivals and Events ( $35 \%$ vs. $24 \%$ among those with) along with respondents describing themselves as Non-Hispanic White ( $36 \%$ vs. 19\% among Hispanic respondents.) Reported non-use of Museum or Interpretive Center facilities were most often reported by households with a head 60 years or older ( $38 \% \mathrm{vs}$. $23 \%$ among those with a younger head.)

## VI. RESPONDENT DEMOGRAPHY

A collection of related demographic inquiries was also included in this survey of Moreno Valley residents. The table on the following page presents selected demographic characteristics of Moreno Valley residents polled during this survey compared with 2000 Federal Census data or 2006 American Community Survey data, as available.

## AGE DISTRIBUTION OF POPULATION (Appendix Table 6)

Through our historical project experience, we have documented the relationship between parks and recreation usage and age of the population. In the context of this Moreno Valley community-wide survey, we collected the age of each of the members of households polled to facilitate development of
 an understanding of recreation preferences in this community that might be attributable to age. Figure 14 presents the age distribution of residents of those Moreno Valley households interviewed.

As Figure 14 reveals, residents of Moreno Valley of preschool age represent 6\% of the population while youth ages 5 to 14 (the prime age group for organized sports) constituted $18 \%$ of the population. Adults age 20 to 54 comprised an additional $48 \%$ of the residents while one of every three residents (17\%) are 55 years or older. Based on this survey, the average age of the population is 29 years. It is also noteworthy that the average age is higher among households without children under 18 years ( 51 years vs. 20 years among those with.)

| DEMOGRAPHIC CHARACTERISTICS RECREATION NEEDS ASSESSMENT SURVEY MORENO VALLEY |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | ACS/CENSUS | CURRENT SURVEY |  |  |
|  |  | TOTAL | W/KIDS | W-O KIDS |
| Percent of Population by Age (2006 estimate): |  |  |  |  |
| Under 5 years | 9\% | 6\% | 9\% | 0\% |
| 5 to 9 years | 9\% | 7\% | 10\% | 0\% |
| 10 to 14 years | 9\% | 11\% | 16\% | 0\% |
| 15 to 19 years | 8\% | 11\% | 14\% | 4\% |
| 20 to 24 years | 9\% | 9\% | 7\% | 13\% |
| 25 to 34 years | 18\% | 11\% | 12\% | 10\% |
| 35 to 44 years | 14\% | 12\% | 15\% | 5\% |
| 45 to 54 years | 12\% | 15\% | 12\% | 23\% |
| 55 to 64 years | 6\% | 9\% | 3\% | 22\% |
| 65 years and over | 6\% | 8\% | 3\% | 21\% |
| Median Age | 27.7 | 29.0 | 20.0 | 51.0 |
| Household Description (2006 estimate): |  |  |  |  |
| 1 adult w-o children | 15\% | 10\% | 0\% | 22\% |
| 2 or more adults w-o children | 27\% | 35\% | 0\% | 78\% |
| Subtotal Households w-o children | 42\% | 45\% | 0\% | 100\% |
| 1 adult w/children | NA | 6\% | 12\% | 0\% |
| 2 adults w/children | NA | 27\% | 50\% | 0\% |
| 3 or more adults w/children | NA | 21\% | 38\% | 0\% |
| Subtotal Households w/children | 58\% | 55\% | 100\% | 0\% |
| Ethnicity (2000 Census data is for householders; survey data is for respondents): |  |  |  |  |
| Non-Hispanic White | 40\% | 42\% | 27\% | 61\% |
| Hispanic/Latino | 30\% | 36\% | 48\% | 21\% |
| Non-Hispanic Black/African American | 21\% | 18\% | 22\% | 13\% |
| Non-Hispanic Asian/Pacific Islander | 6\% | 2\% | 1\% | 3\% |
| Non-Hispanic Other | 3\% | 2\% | 2\% | 2\% |
|  |  |  |  |  |
| Mean Household Size (2006 estimate): | 3.77 | 3.60 | 4.60 | 2.40 |
| Median Household Income (2006 estimate): | \$52,426 | \$63,100 | \$61,400 | \$66,000 |
| Source: U.S. Census Bureau, 2000/2006 <br> Research Network Ltd., 4/08 |  |  |  |  |

## HOUSEHOLD COMPOSITION (Appendix Table 7)

Through our historical project experience, we have documented the relationship between parks and recreation usage and age and number of members of the household. In the context of this Moreno Valley community-wide survey, we collected the age of each of the members of households polled to facilitate an understanding of recreation preferences in this community that might be attributable to the composition of the household. Figure 15 presents the distribution of households polled based upon the number and age of the household members.

As Figure 15 illustrates, 45\% of Moreno Valley households polled reported having no children under the age of 18 years. On Figure 15, these "childless" households are presented as the first and fourth bars on the chart. The remaining three bars on the chart comprise the group of households who reported having children less than 18 years (55\%).


The distribution of households surveyed with and without children less than 18 years is comparable to the benchmark data from the 2006 American Community Survey, validating the representative nature of this sample of resident respondents.

The evaluation and analysis of these various segments of the Moreno Valley population further aids in an understanding of recreation facility and program needs, attitudes, and preferences.

EMPLOYMENT LOCATION (Appendix Table 37)

To amplify our understanding of the lifestyle dynamics of Moreno Valley, this survey asked a question to determine the share of employees in households polled who are employed in Moreno Valley vs. some other location. Figure 16 presents the summary of responses to that inquiry.

Figure 16 illustrates that $58 \%$ of the reported
 employees resident in households polled stated that they were employed at a location outside of Moreno Valley. Thus, the share of employees in households polled who had jobs in the City is $42 \%$.

## HOUSEHOLDER ETHNICITY (Appendix Tables 39 to 41)

Through our historical project experience, we have documented the relationship between parks and recreation usage and ethnicity of the population. In the context of this Moreno Valley community-wide survey, we collected the ethnicity of the respondent (or householder) for each of the households polled to

provide an understanding of recreation preferences in this community that might be attributable to ethnicity. Figure 17 presents the distribution of householders of those Moreno Valley households interviewed by the race or ethnic group they reported.

Figure 17 illustrates that four of every ten respondents (42\%) described themselves as White while an additional $36 \%$ were Hispanic/Latino. Those polled who described themselves as Black/African American constituted 18\% of the total and a $2 \%$ share of residents interviewed described themselves as Asian/Pacific Islander. A comparison of this distribution of ethnicity for resident respondents to benchmark data from the 2000 Census reveals comparable results, confirming the statistical reliability of the sample of respondents surveyed in Moreno Valley to be representative of the City as a whole.

HOUSEHOLD INCOME (Appendix Table 42)
We have documented in prior experience the relationship between parks and recreation usage and household income. In the context of this Moreno Valley community-wide survey, we collected the annual household income of households polled to provide an understanding of recreation preferences in this community that might be attributable to household
 income. Figure 18 presents the annual household income distribution of those Moreno Valley households interviewed. The median income calculated from the survey stood at $\$ 63,100$, up substantially from the $\$ 51,792$ median figure reported seven years earlier in the 2000 Census.

## APPENDIX

## FINAL

Moreno Valley Parks and Recreation Needs Assessment Residential Telephone Survey

Hello. My name is $\qquad$ with Research Network Ltd., a consumer research firm. We are talking to residents, like your self, on behalf of the City of Moreno Valley. The City is extremely interested in your opinions for future planning of parks and recreation facilities and programs. We hope you will answer a few questions. May I talk with one of the heads of the household?

Record GENDER (Do not ask. Record by observation)
1-FEMALE
2 - MALE

1. Please tell me your residence zip code. (DO NOT READ)

1-92551
2-92553
3-92555
4-92557
5 - Other THANK RESPONDENT AND TERMINATE INTERVIEW
6 - Don't Know THANK RESPONDENT AND TERMINATE INTERVIEW
7 - Refused THANK RESPONDENT AND TERMINATE INTERVIEW
2. Do you live in Moreno Valley? (DO NOT READ)

```
1-Yes
2 - No
3-Don't Know THANK RESPONDENT AND TERMINATE INTERVIEW
4-Refused THANK RESPONDENT AND TERMINATE INTERVIEW
```

3. How many people reside in your household, including yourself?

Specify $\qquad$ Range $=1-998$
Don't Know/Refused = 9999
4. Beginning with yourself, please tell me the age of each resident living in your household.

|  | AGE | Range $=18-998$ |
| :--- | :--- | :--- |
| Head of Household | - | Range $=0-998(0=$ less than 1 year $)$ |
| Other Member | - | Range $=0-998(0=$ less than 1 year $)$ |
| Other Member | - | Range $=0-998(0=$ less than 1 year $)$ |
| Other Member | - | Range $=0-998(0=$ less than 1 year $)$ |
| Other Member | Range $=999$ Thank and Terminate |  |

5. Which of these categories best describes your household? (DO NOT READ - AUTOPUNCH)
-1 One adult without children under 18 years
-2 Two or more adults without children under 18 years
-3 One adult with children under 18 years
-4 Two adults with children under 18 years
-5 Three or more adults with children under 18 years
-6 Don't Know (DON'T READ)
-7 Refused (DON'T READ)
6. What is the ONE feature that makes Moreno Valley a desirable place to live? (DO NOT READ LIST, RECORD ONLY ONE)

1 - Access to Freeways
2 - Affordable housing.
3 - Air Quality
4 - Arts and culture.
$\qquad$
5 - CC\&R's..(Covenants, Conditions, and Restrictions)
6 - Childcare.
7 - Climate.
8 - Close to work.
9 - Cost of Living Low.
10 - Feeling A Part of Community
11 - Growing area $\qquad$
12 - Lack of crime $\qquad$
13 - No/low traffic
14 - Open Space $\qquad$
15 - Parks, Bike, Jog Trails...
16 - Proximity to Shopping
17 - Recreation/sports facilities...
18 - Quality education $\qquad$
19- Quality of Life (Probe for specifics)
20 - Responsive City Government
21 - Senior services. $\qquad$
22 - Small town atmosphere.
23 - Other (specify): $\qquad$
24 - Refused
25 - Don't know
7. Reflecting upon the recreation patterns of those in your household, which of the following benefits do you feel is most important when you or the members of your household seek recreation or leisure opportunities? Would it be...? (ROTATE ORDER OF LIST. READ LIST RECORD ONLY ONE)

1 - Physical fitness, health and well-being
2 - Opportunities to gather and socialize with others
3 - Learning opportunities for hobby, self-improvement or career development
4 - Opportunities to give back to the community through volunteer work
5 - Refused (DNR)
6 - Don't know (DNR)
8. If you need information about Moreno Valley recreation or parks programs or facilities, where do you get that information? (DO NOT READ POTENTIAL RESPONSES. RECORD ALL THAT APPLY)

1 - City of Moreno Valley
2 - City of Moreno Valley website
3 - City of Moreno Valley programs brochure
4 - Information postings at recreation sites
5 - Newspaper
6 - Boys' \& Girls' Club
7 - School
8 - Telephone book
9 - Internet
10 - Don't Need It
11 - Other (specify) $\qquad$
12 - Refused
13 - Don't know
9. Thinking about the past year, what best describes how often you or other members of your household used any parks and recreation facilities in or outside of Moreno Valley? (READ CHOICES AND RECORD BELOW. RECORD ONLY ONE ANSWER).

| -1 | More than once a week |
| :--- | :--- |
| -2 | Once a week or 3 to 4 times per month |
| -3 | Once or twice a month |
| -4 | Several times a year |
| -5 | Once a year |
| -6 | No use (SKIP TO Q.11) |
| -7 | Refused |
| -8 | Don't know |

10. During the last year, what park or recreation facility did you and your household most often use? Please include all types of recreation facilities whether located in Moreno Valley or not. Include public or private facilities. (DO NOT READ RESPONSES. RECORD ONLY ONE ANSWER.)

| 1 - Adrienne Mitchell Memorial Pk. | 22631 Bay Ave. |
| :--- | :--- |
| 2 - Armada Elementary | 25201 John F. Kennedy Dr. |
| 3 - Badger Springs Middle School | 24750 Delphinium Ave. |
| 4 - Bayside Park | 24435 Bay Ave. |
| 5 - Bear Valley Elementary | 26125 Fir Ave. |
| 6 - Bethune Elementary | 25390 Krameria St. |
| 7 - Bethune Park | 16745 Kitching St. |
| 8 - Box Springs Elementary | 11900 Athens Dr. |
| 9 - Box Springs Mountain Regional Park | Pigeon Pass Rd. off Hwy 60, Riverside County |
| $10-$ Butterfield Elementary | 13400 Kitching St. |
| 1 - California Aqueduct Linear Park | Balboa St. \& Dracaea Ave. |
| 12 - Canyon Springs High School | 23100 Cougar Canyon Dr. |
| 13 - Celebration Park | 14965 Morgan Ave. |
| $14-$ Chaparral Hills Elementary | 24850 Delphinium Ave. |
| 15 - Cloverdale Elementary | 12050 Kitching St. |


| 16 - College Park | 16130 Lasselle St. |
| :---: | :---: |
| 17-Cottonwood Golf Center | 13671 Frederick St., Moreno Valley, CA |
| 18- Creekside Elementary | 13563 Heacock St. |
| 19 - Edgemont Elementary | 21790 Eucalyptus Ave. |
| 20 - El Potrero Elementary | 16820 Via Pamplona |
| 21 - El Potrero Park | 16901 Lasselle St. |
| 22 - Fairway Park | 27891 John F. Kennedy Dr. |
| 23 - Gateway Park | 23975 Manzanita Ave. |
| 24 - General Old Golf Course | 6104 Village Dr., Riverside, CA |
| 25 - Hendrick Ranch | 25570 Brodiaea Ave. |
| 26 - Hidden Springs | 9801 Hidden Springs Dr. |
| 27 - Hidden Springs Park - Phase 1 | 9675 Hidden Springs Dr. |
| 28 - Honey Hollow | 11765 Honey Hollow St. |
| 29 - Islander Park | 3794 Mt. Vernon St., Riverside, CA |
| 30 - John F. Kennedy Park | 15115 Indian St. |
| 31 - La Jolla Elementary | 147450 Willowgrove Dr. |
| 32 - Lake Perris State Recreaion Area | 17801 Lake Dr., Perris, CA |
| 33 - Landmark Middle School | 15261 Legendary Dr. |
| 34 - Lasselle Elementary | 26446 Krameria Ave. |
| 35 - March Air Force Museum | 2250 Van Buren Blvd., Riverside, CA |
| 36 - March Field Park | 6th St. |
| 37 - March Middle School | 15800 Indian St. |
| 38 - March Mountain High School | 24551 Dracaea Ave. |
| 39 - Midland Elementary | 11440 Davis St. |
| 40 - Moreno Elementary | 26700 Cottonwood Ave. |
| 41 - Moreno Valley Community Park | 13380 Frederick St. |
| 42 - Moreno Valley Conference \& Recreation Center | 14075 Frederick St. |
| 43 - Moreno Valley Equestrian \& Nature Center | 11150 Redlands Blvd. |
| 44 - Moreno Valley High School | 23300 Cottonwood Ave. |
| 45 - Moreno Valley Ranch Golf Club | 28095 John F. Kennedy Dr., Moreno Valley, CA |
| 46 - Morrison Park | 26667 Dracaea Ave. |
| 47 - Mountain View Middle School | 13130 Morrison St. |
| 48 - Mt. Vernon Park | Blaine St. / Mt. Vernon Ave., Riverside, CA |
| 49 - North Ridge Elementary | 25101 Kalmia Ave. |
| 50 - Norton Younglove Reserve |  |
| 51- Orange Empire Railway Museum | 2201 S. "A" St., Perris, CA |
| 52- Orange Terrace Community Park | 20010 Orange Terrace, Riverside, CA |
| 53 - Palm Middle School | 11900 Slawson Ave. |
| 54 - Parque Amistad Park | 26160 Gentian Ave. |
| 55 - Pedrorena Park | 16009 Rancho Del Lago |
| 56 - Quail Run Open Space |  |
| 57 - Rainbow Ridge Elementary | 15950 Indian St. |
| 58 - Ramona Elementary | 24801 Bay Ave. |
| 59 - Rancho Verde High School | 17750 Lasselle St. |


| 60 - Red Maple Elementary | 25100 Red Maple Ln. |
| :---: | :---: |
| 61 - Ridge Crest Elementary | 28500 John F. Kennedy Dr. |
| 62 - Ridge Crest Park | 28506 John F. Kennedy Dr. |
| 63 - Seneca Elementary | 11615 Wordsworth Rd. |
| 64- Senior Community Center | 25075 Fir Ave. |
| 65 - Serrano Elementary | 24100 Delphinium Ave. |
| 66 - Shadow Mountain Park | 23239 Presidio Hills Dr. |
| 67 - Sugar Hill Elementary | 24455 Old Country Road |
| 68- Sunny Springs Special Ed |  |
| 69 - Sunnymead Elementary | 24050 Dracaea Ave. |
| 70 - Sunnymead Middle School | 23996 Eucalyptus Ave. |
| 71- Sunnymead Park | 12655 Perris Blvd. |
| 72 - Sunnymead Ranch Linear Park | Village Rd. \& Old Lake Rd. |
| 73 - Sunnymeadows Elementary | 23200 Eucalyptus Ave. |
| 74 - Sycamore Canyon Wilderness Park | 400 Block of Central Ave., Riverside, CA |
| 75 - Thunder Sky Park | 20440 Thundersky Cir., Riverside, CA |
| 76 - TownGate Elementary | 24480 Dracaea Ave. |
| 77 - Towngate Memorial Park | 13051 Elsworth St. |
| 78 - UCR Botanic Garden | University of CA, Riverside |
| 79 - Valley View High School | 13135 Nason St. |
| 80 - Victoriano Elementary | 25650 Los Cabos Dr. |
| 81 - Victoriano Park | 25730 Los Cabos Dr. |
| 82 - Vista del Lago High School | 12150 Lasselle St. |
| 83 - Vista Heights Middle School | 23409 Old Lake Dr. |
| 84 - Vista Lomas Park | 26700 Iris Ave. |
| 85 - Vista Verde Middle School | 25777 Krameria St. |
| 86 - Westbluff Park | 10750 Pigeon Pass Rd. |
| 87 - Weston Park | 13170 Lasselle St. |
| 88 - Woodland Park | 25750 Cactus Ave. |
| 89 - NONE <br> 90 - Other (specify) $\qquad$ <br> 91 - Refused <br> 92 - Don't know |  |

11. During the last year, what SCHOOL facility did you and your household most often use for recreation or cultural activities (not including education activities) whether located in Moreno Valley or not. Include public or private facilities. (DO NOT READ RESPONSES. RECORD ONLY ONE ANSWER.)

| 1 - Armada Elementary | 25201 John F. Kennedy Dr. |
| :---: | :---: |
| 2 - Badger Springs Middle School | 24750 Delphinium Ave. |
| 3 - Bear Valley Elementary | 26125 Fir Ave. |
| 4 - Bethune Elementary | 25390 Krameria St. |
| 5 - Box Springs Elementary | 11900 Athens Dr. |
| 6 - Butterfield Elementary | 13400 Kitching St. |


| 7 - Canyon Springs High School | 23100 Cougar Canyon Dr. |
| :---: | :---: |
| 8 - Chaparral Hills Elementary | 24850 Delphinium Ave. |
| 9 - Cloverdale Elementary | 12050 Kitching St. |
| 10 - Creekside Elementary | 13563 Heacock St. |
| 11 - Edgemont Elementary | 21790 Eucalyptus Ave. |
| 12 - El Potrero Elementary | 16820 Via Pamplona |
| 13 - Hendrick Ranch | 25570 Brodiaea Ave. |
| 14 - Hidden Springs | 9801 Hidden Springs Dr. |
| 15 - Honey Hollow | 11765 Honey Hollow St. |
| 16 - La Jolla Elementary | 147450 Willowgrove Dr. |
| 17 - Landmark Middle School | 15261 Legendary Dr. |
| 18 - Lasselle Elementary | 26446 Krameria Ave. |
| 19 - March Middle School | 15800 Indian St. |
| 20 - March Mountain High School | 24551 Dracaea Ave. |
| 21 - Midland Elementary | 11440 Davis St. |
| 22 - Moreno Elementary | 26700 Cottonwood Ave. |
| 23 - Moreno Valley High School | 23300 Cottonwood Ave. |
| 24 - Mountain View Middle School | 13130 Morrison St. |
| 25 - North Ridge Elementary | 25101 Kalmia Ave. |
| 26 - Palm Middle School | 11900 Slawson Ave. |
| 27 - Rainbow Ridge Elementary | 15950 Indian St. |
| 28 - Ramona Elementary | 24801 Bay Ave. |
| 29 - Rancho Verde High School | 17750 Lasselle St. |
| 30 - Red Maple Elementary | 25100 Red Maple Ln. |
| 31 - Ridge Crest Elementary | 28500 John F. Kennedy Dr. |
| 32 - Seneca Elementary | 11615 Wordsworth Rd. |
| 33 - Serrano Elementary | 24100 Delphinium Ave. |
| 34 - Sugar Hill Elementary | 24455 Old Country Road |
| 35 - Sunny Springs Special Ed |  |
| 36 - Sunnymead Elementary | 24050 Dracaea Ave. |
| 37 - Sunnymead Middle School | 23996 Eucalyptus Ave. |
| 38 - Sunnymeadows Elementary | 23200 Eucalyptus Ave. |
| 39- TownGate Elementary | 24480 Dracaea Ave. |
| 40 - Valley View High School | 13135 Nason St. |
| 41 - Victoriano Elementary | 25650 Los Cabos Dr. |
| 42 - Vista del Lago High School | 12150 Lasselle St. |
| 43 - Vista Heights Middle School | 23409 Old Lake Dr. |
| 44 - Vista Verde Middle School | 25777 Krameria St. |
| 45 - NONE |  |
| 46 - Other (specify) |  |
| 47 - Refused |  |
| 48 - Don't know |  |

12. I am going to read a list of recreational activities to you. Please tell me how many of the members of your household have participated in each activity in the past year, NOT including school-related activities. Include even those times when you participated for only a short period of time. Include activities conducted in or outside Moreno Valley. Include activities conducted in public or private facilities. (ROTATE LIST OF ACTIVITIES. DO NOT READ ANSWER LIST. RECORD ONLY ONE ANSWER)
[DO NOT ASK - A, D, E, F, and J if respondent does not have children under 18 in Q3]
1- One
2- Two
3- Three
4- Four
5- Five
6- Six or More
7- Zero
8- Refused
9- Don't Know

## Activity:

A. USE OF PLAY EQUIPMENT, TOT LOTS
B. PICNICKING IN DEVELOPED SITES
C. SOCCER: ORGANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)
D. SOCCER: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
E. BASEBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
F. USE OF WET PLAYGROUND/SPRAY PLAY FACILITIES
G. WALKING/JOGGING/RUNNING FOR RECREATION OR FITNESS
H. BASKETBALL: ORGANIZED LEAGUE GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)
I. SOFTBALL: ORGANIZED LEAGUE GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)
J. FOOTBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
K. TENNIS (NON-SCHOOL)
L. BICYCLING FOR RECREATION/FITNESS
M. SKATEBOARDING
N. GOLFING
O. DOG PARK USE
P. PASSIVE USE OF OPEN GRASS/LAWN AREAS IN PARKS OR RECREATION FACILITIES
13. How would you rate the maintenance of recreation and parks facilities in Moreno Valley? Would you say it is...(READ LIST)

4 - Excellent
3- Good
2 - Fair
1 - Poor
5 - Refused (DNR)
6 - Don't know (DNR)
14. Now that we have discussed many recreation possibilities, what is the ONE RECREATION FACILITY you would MOST like to see added in Moreno Valley to meet the needs of the members of your household? (DO NOT READ LIST. RECORD ONLY ONE ANSWER).

Outdoor Facilities
1 - Bandshell/Outdoor concert stage
2 - Baseball fields
3 - Bike Paths/Trails
4 - Dog Park
5 - Equestrian Facilities
6 - Football Fields
7 - Golf course/driving range
8 - Playgrounds/Tot lots
9 - Outdoor Basketball Courts
10 - Picnic/group facilities
11 - Roller hockey facilities
12 - Soccer Fields
13 - Softball fields
14 - Swimming Pool for Competitive Events
15 - Swimming Pool for Recreation or lessons
16 - Tennis Courts
17 - Volleyball
18 - Walking/Jogging Paths
Indoor Facilities
19 - Community Center for classes (dance, crafts, gymnastics, etc.)
20 - Fine Arts Center (art gallery, exhibitions)
21 - Fitness Center
22 - Gymnasium
23 - Indoor Basketball Courts
24 - Library
25 - Meeting facilities
26 - Performing Arts Center (theater for music, performing arts)
27 - Senior facilities and programs
28 - Teen and youth club facilities and programs (i.e. pool tables, electric games, craft room)

## 29 - NONE

30 - Other (specify)
31 - Refused
32 - Don't know
15. Thinking about the past year, what best describes how often you or other members of your household used indoor recreation facilities such as a recreation center, community center, indoor classes or lessons, etc. in or outside of Moreno Valley? (READ CHOICES AND RECORD BELOW. RECORD ONLY ONE ANSWER).

```
1 - More than once a week
2 - Once a week or 3 to 4 times per month
3 - Once or twice a month
4 - Several times a year
5 - Once a year
6 - No use (DNR)
7 - Refused (DNR)
8 - Don't know (DNR)
```

16. What is the ONE program, class, or activity your household would MOST like to see added in Moreno Valley to meet the needs of the members of your household? (DO NOT READ LIST - IF RESPONDENT PROVIDES A FACILITY RESPONSE, PROBE FOR PROGRAM RESPONSE. RECORD ONLY ONE ANSWER)

1 - Adult day care
2 - Aerobics, spinning, or fitness instruction or classes
3 - Arts or crafts instruction or classes
4 - Baseball or softball
5 - Basketball
6 - Before or after school day care
7 - Camps for school-age children during school recess or vacation periods
8 - Cooking instruction or classes
9 - Dance instruction or classes
10 - Drama instruction or classes
11 - Early childhood development classes
12 - Football
13 - Golf
14 - Gymnastics instruction or classes
15 - Holiday/seasonal celebrations or fairs
16 - Martial arts classes
17 - Music instruction or classes
18-Outdoor concerts
19 - Parenting classes
20 - Personal development or business instruction or classes
21 - Plays
22 - Pre-school care
23 - Reading, language, spelling or writing instruction or classes
24 - Science or nature instruction or classes
25 - Soccer
26 - Swimming lessons
27 - Tennis
28 - Volleyball
29 - Yoga, meditation, or stress relief instruction or classes
30 - NONE
31- Other (specify) $\qquad$
32 - Refused
33 - Don’t know
17. I am going to read a list of possible future new facilities or services. Please tell me how many of the members of your household would probably use each facility or service if available in Moreno Valley. ROTATE LIST OF ACTIVITIES. DO NOT READ ANSWER LIST. RECORD ONLY ONE ANSWER)

1- One
2- Two
3- Three
4- Four
5- Five
6- Six or More
7- Zero
8- Refused
9 - Don’t Know
A. PERFORMING ARTS CENTER PRESENTING MUSIC AND THEATER EVENTS
B. ART GALLERIES, ART FESTIVALS AND EVENTS
C. MUSEUM OR INTERPRETIVE CENTER

And now we just need to ask you a few questions about your household so we can understand the needs of different households in the community...
18. Are any of the adults living in your household employed outside the home at a location in Moreno Valley?

Yes
No (SKIP TO Q.20)
Refused (SKIP TO Q.20) (DNR)
Don't know (SKIP TO Q.20) (DNR)
19. Thinking about the past year, what best describes how many of those members of your household employed in Moreno Valley participated in employer-sponsored recreation at any parks and recreation facilities in Moreno Valley? (READ CHOICES AND RECORD BELOW).

1- One
2- Two
3- Three
4- Four
5- Five
6- Six or More
7- Zero
8- Refused (DNR)
9 - Don't Know (DNR)
20. Would you please tell me the ethnic category with which you identify? (DO NOT READ LIST. MULTI-ETHNIC RESPONSES SHOULD BE RECORDED IN OTHER)

1 - White $\qquad$
2 - Black or African American.
3 - Asian/Pacific Islander.
4 - (Hispanic/Mexican American: DO NOT READ. IF THEY SUGGEST, THEN CODE) SKIP TO Q22
5 - Other (specify)
6 - Refused
7 - Don't know
21. Please tell me if you are of Spanish/Hispanic origin or descent.

$$
\begin{aligned}
& 1 \text { - Yes } \\
& 2 \text {-- No }
\end{aligned}
$$

22. Which of the following ranges includes your household's annual income before taxes? (READ LIST)

1- Under \$25,000...
2-\$25,000-\$49,999...
3 - \$50,000-\$74,999...
4-\$75,000 and above
5 - Refused (DNR)
6 - Don't know (DNR)
I WANT TO THANK YOU ON BEHALF OF THE CITY OF MORENO VALLEY.
Collect Respondent’s First Name $\qquad$
Phone $\qquad$ Interviewer $\qquad$ Date $\qquad$

|  | $\begin{array}{r} 10 \\ \hline 0 \\ 0 \\ 0 \\ \hline \end{array}$ | I |  | $\stackrel{6}{6} \stackrel{\circ 0}{\square} \underset{ف}{6}$ | $\stackrel{-1}{\sim} \stackrel{\circ 10}{\stackrel{10}{1}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | I | $\begin{aligned} & \vec{~} \\ & \overrightarrow{-1} 0 \\ & \vec{r} \\ & \hline \end{aligned}$ | $\underset{\substack{\text { ® olo } \\ \stackrel{\circ}{0}}}{ }$ | － |
|  | $\begin{gathered} \text { Fro olo } \\ 0 \\ 0 \\ त \end{gathered}$ | 1 |  |  | $\stackrel{\infty}{\infty} \stackrel{010}{\sim}$ |
|  |  | 1 |  | $$ | in |



|  | $\begin{aligned} & 6 \\ & 6 \\ & 6 \\ & -10 \\ & -1 \\ & \hline \end{aligned}$ | 1 | $\begin{aligned} & 6 \\ & 6 \\ & 6 \\ & -10 \\ & -1 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & -10 \\ & \hline 10 \end{aligned}$ | へ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & 0_{0}^{000} \\ & m \\ & \cdots \\ & \hline \end{aligned}$ | I | $\begin{aligned} & 6 \\ & m \\ & \cdots \\ & \rightarrow \end{aligned}$ |  | $\stackrel{6}{6} \stackrel{10}{7}$ |
|  | $\begin{array}{ll} \infty & 010 \\ & 0 \\ \sim & 0 \\ \hline \end{array}$ | 1 | $\begin{aligned} & \infty \\ & \underset{\sim}{\infty} \\ & \underset{\sim}{\circ} \\ & \hline \end{aligned}$ | $\underset{\sim}{\infty}$ |  |
|  | $\begin{gathered} \text { No olo } \\ \text { O- } \\ \end{gathered}$ | 1 | $\begin{gathered} N \\ \text { No } \\ \substack{00 \\ 0 \\ \hline} \end{gathered}$ |  | $\stackrel{\sim}{\sim}$ |



$$
\begin{array}{l|l}
\alpha_{1} & 1 \\
0 & 1 \\
\alpha_{1} & 1 \\
0 & 1 \\
0 & 1 \\
0 & 1 \\
& 1 \\
v_{2} & \\
y y y & 1
\end{array}
$$

$$
\begin{gathered}
============ \\
\text { वTOHGSNOH } \\
\text { NI N'TYGTIH? }
\end{gathered}
$$



$$
\begin{aligned}
& 92551 \\
& {\underset{\sim}{1}}_{\sim}^{\sim} ; 53 \\
& 92555 \\
& 92557
\end{aligned}
$$





| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | \％ 00 T | \％ 00 T | \％ 007 | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ®G | とてて | GOT | ¢てT | L9 | もTI | $\square 6$ | LST | もてT | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| \％00t | \％00T | \％ 00 T | \％00T | \％ 00 T | \％00T | \％ 00 T | \％ 001 | \％00T | \％OOT | \％ 00 T | \％00T | \％00T | \％00T | \％ 00 T | \％00T | \％00T | \％00T |
| $\square G$ | とてて | GOT | SてI | L9 | もTI | $\square 6$ | LST | もてI | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － |
| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| ®G | とてて | GOT | SてT | L9 | もIT | ■6 | LSI | もてT | GOT | 99 T | 9EL | 8てT | 26 | 69 | LET | 96 | 20E |
| cood | ৫00७ | SS＇HN | Х\＃TT\＃ | ŞGGSn | Şa ${ }^{\text {a }}$ | SnTd | Y¢L\＄ | GIIHM | ． INH d | N＇TYC | N＇\＃TY | LT－0 | 0 T |  | 6S－0才 | $0 \square$ | TELOI |
| ／YI甘A | ／TDX＇边 | －Lİ | ONGYOW | KLITI | KLITI | Y্রGL\＄ | प্ব＇GNก | OIN甘d | －SIH | －TIH， | －TIHD | NTHC | प＇̇GNก | чo 09 |  | प̇\＃an |  |
|  |  | פNI | S | －J\＃G | －J\＃G |  |  | －SIH |  | KNV | ON | －TIHD | N＇TYC |  |  |  |  |
|  |  | － | －TवWヨ | yood | LN＇Aのర | gWODNI |  | －NON |  |  |  |  | －TIHつ | वTOH＇ | nOH | व\＃＇th |  |
| GDNYNGINI甘W |  |  | ＋T | －NI | －패저주 |  |  |  | ＝＝＝ |  |  |  |  |  | मО |  |  |
|  |  |  |  | LNGのర |  |  |  | KLIDINHL＇G |  |  | वTOHASNOH <br> NI N＇H̛GaTIHD |  |  |  |  |  |  |
|  |  |  |  | －דry |  |  |  |  |  |  |  |  |  |  |  |


| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | \％ 00 T | \％ 00 T | \％ 007 | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ®G | とてて | GOT | ¢てT | L9 | もTI | $\square 6$ | LST | もてT | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| \％00t | \％00T | \％ 00 T | \％00T | \％ 00 T | \％00T | \％ 00 T | \％ 001 | \％00T | \％OOT | \％ 00 T | \％00T | \％00T | \％00T | \％ 00 T | \％00T | \％00T | \％00T |
| $\square G$ | とてて | GOT | SてI | L9 | もTI | $\square 6$ | LST | もてI | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － |
| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| ®G | とてて | GOT | SてT | L9 | もIT | ■6 | LSI | もてT | GOT | 99 T | 9EL | 8てT | 26 | 69 | LET | 96 | 20E |
| cood | ৫00७ | SS＇HN | Х\＃TT\＃ | ŞGGSn | Şa ${ }^{\text {a }}$ | SnTd | Y¢L\＄ | GIIHM | ． INH d | N＇TYC | N＇\＃TY | LT－0 | 0 T |  | 6S－0才 | $0 \square$ | TELOI |
| ／YI甘A | ／TDX＇边 | －Lİ | ONGYOW | KLITI | KLITI | Y্রGL\＄ | प্ব＇GNก | OIN甘d | －SIH | －TIH， | －TIHD | NTHC | प＇̇GNก | чo 09 |  | प̇\＃an |  |
|  |  | פNI | S | －J\＃G | －J\＃G |  |  | －SIH |  | KNV | ON | －TIHD | N＇TYC |  |  |  |  |
|  |  | － | －TवWヨ | yood | LN＇Aのర | gWODNI |  | －NON |  |  |  |  | －TIHつ | वTOH＇ | nOH | व\＃＇th |  |
| GDNYNGINI甘W |  |  | ＋T | －NI | －패저주 |  |  |  | ＝＝＝ |  |  |  |  |  | मО |  |  |
|  |  |  |  | LNGのర |  |  |  | KLIDINHL＇G |  |  | वTOHASNOH <br> NI N＇H̛GaTIHD |  |  |  |  |  |  |
|  |  |  |  | －דry |  |  |  |  |  |  |  |  |  |  |  |



| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | \％ 00 T | \％ 00 T | \％ 007 | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ®G | とてて | GOT | ¢てT | L9 | もTI | $\square 6$ | LST | もてT | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| \％00t | \％00T | \％ 00 T | \％00T | \％ 00 T | \％00T | \％ 00 T | \％ 001 | \％00T | \％OOT | \％ 00 T | \％00T | \％00T | \％00T | \％ 00 T | \％00T | \％00T | \％00T |
| $\square G$ | とてて | GOT | SてI | L9 | もTI | $\square 6$ | LST | もてI | GOT | 99 I | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － |
| \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| ®G | とてて | GOT | SてT | L9 | もIT | ■6 | LSI | もてT | GOT | 99 T | 9EL | 8てT | 26 | 69 | LET | 96 | 20E |
| cood | ৫00७ | SS＇HN | Х\＃TT\＃ | ŞGGSn | Şa ${ }^{\text {a }}$ | SnTd | Y¢L\＄ | GIIHM | ． INH d | N＇TYC | N＇\＃TY | LT－0 | 0 T |  | 6S－0才 | $0 \square$ | TELOI |
| ／YI甘A | ／TDX＇边 | －Lİ | ONGYOW | KLITI | KLITI | Y্রGL\＄ | प্ব＇GNก | OIN甘d | －SIH | －TIH， | －TIHD | NTHC | प＇̇GNก | чo 09 |  | प̇\＃an |  |
|  |  | פNI | S | －J\＃G | －J\＃G |  |  | －SIH |  | KNV | ON | －TIHD | N＇TYC |  |  |  |  |
|  |  | － | －TवWヨ | yood | LN＇Aのర | gWODNI |  | －NON |  |  |  |  | －TIHつ | वTOH＇ | nOH | व\＃＇th |  |
| GDNYNGINI甘W |  |  | ＋T | －NI | －패저주 |  |  |  | ＝＝＝ |  |  |  |  |  | मО |  |  |
|  |  |  |  | LNGのర |  |  |  | KLIDINHL＇G |  |  | वTOHASNOH <br> NI N＇H̛GaTIHD |  |  |  |  |  |  |
|  |  |  |  | －דry |  |  |  |  |  |  |  |  |  |  |  |

CHILDREN IN
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$\stackrel{\square}{\circ}$

| \％ 00 T | \％00T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | $\% 001$ | \％OOT | \％OOT | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\square \mathrm{G}$ | とてて | GOT | GてT | L9 | もTI | ®6 | LST | もてT | GOT | 99 T | $9 \varepsilon \tau$ | 8てT | 26 | 69 | LET | 96 | 乙0¢ |
| \％00t | \％00T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | \％OOT | \％OOT | \％OOT | \％ 001 | \％00T | \％ 00 T | \％00T | \％ 00 T | \％00T | \％ 00 T | \％00t |
| $\square G$ | とてて | GOT | SてI | $\angle 9$ | もTI | ®6 | LST | もてI | GOT | 99 T | $9 \varepsilon \tau$ | 8てI | 26 | 69 | LET | 96 | 20E |
| － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － | － |
| \％ 00 T | \％00T | \％ 001 | \％ 00 T | \％ 00 T | \％ 00 T | \％ 00 T | \％OOT | \％ 00 T | \％ 00 T | \％ 001 | \％ 001 | \％ 001 | \％00T | \％ 00 T | \％ 00 T | \％ 00 T | \％00t |
| ®G | とてて | GOT | GてT | L9 | もIT | ■6 | LST | もてT | SOL | 99 I | 9\＆T | 8てT | 26 | 69 | LEL | 96 | 20E |
| yood | ৫OO७ | SS＇N | र＇GTTVA | Sty | S＇y | SOTd | Y¢L\＄ | gIIHM | DINEX | N＇THC | N＇ुपC | $L T-0 \tau$ | 0 T | प＇¢ $\wedge$ 人 | 6S－0才 | $0 \square$ | THLOI |
| ／CIVA | ／TDX | －LIA | ONד్రOW | KLITI | KLITI | Y্র¢ | प＇̇Gann | DINEX | －SIH | －TIHO | －TIHD | N＇TYC | प＇gann | чо 09 |  | प＇gan |  |
|  |  | TNI | S | －づ可 | －วษヨ |  |  | －SIH |  | KNV | ON | －TIHD | N＇TYC |  |  |  |  |
| －NILHY ADNYNGINI甘W |  | －प्र斗島S | －TdW | yood | LNGกర | ＇gWO：DI |  | －NON |  |  |  |  | －TIHD | वTOH＇ | nOH | वZE日 |  |
|  |  |  | ＋I | －NI | － |  |  |  |  |  |  |  |  |  | मО |  |  |
|  |  |  |  | INGOర |  |  |  | KLIOINHL＇G |  |  | aTOHESnOH NI NGYGTIH： |  |  |  |  |  |  |
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$\stackrel{\sim}{n}$
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[^11]|  | in oio |  |  | $\bigcirc$ ¢ ${ }_{\text {do }}$ | $\underset{\sim}{\mathrm{N}} \underset{\mathrm{~N}}{\mathrm{olo}}$ | $\underset{\sim}{7}$ | $\infty$ $\stackrel{\text { do }}{n}$ $\sim$ | $\underset{\sim}{-7}$ | $\sim$ io | $\stackrel{\text {－}}{\sim}$ | $\stackrel{\text {－}}{\sim}$ | 1 | $\dot{\sim}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\stackrel{n}{N} \underset{\sim}{\sim}{\underset{\sim}{0}}_{0}^{00}$ | 1 | $\stackrel{N}{N} \underset{\sim}{N} \stackrel{\text { Oo }}{0}$ | $\stackrel{-1}{\sim} \mathrm{ol}^{\circ}$ | $\stackrel{\infty}{\stackrel{\infty}{\sim}} \stackrel{10}{\stackrel{1}{c}}$ | $\stackrel{6}{\square} \stackrel{0}{0}$ | $\stackrel{M}{\sim} \underset{\sim}{\mathrm{~N}}$ | $\stackrel{\wedge}{m} \stackrel{0}{\circ}$ | $\stackrel{\infty}{\infty} \stackrel{\text { do }}{\substack{0}}$ | $\bigcirc \stackrel{\circ 0}{\circ}$ | $\sim$ | $\sim \stackrel{10}{\sim}$ | $\stackrel{\imath}{m}$ | $\stackrel{+}{4}$ |
|  |  | । | $\begin{aligned} & \text { no oo } \\ & \underset{\sim}{\circ} \\ & \hline \end{aligned}$ | $6 \stackrel{\text { do }}{6}$ | $\stackrel{\mathrm{m}}{\sim}{ }_{N}^{\mathrm{ol}}$ | $\stackrel{\rightharpoonup}{\mathrm{N}} \stackrel{0}{010}$ | $\stackrel{7}{\sim} \stackrel{\text { do }}{\sim}$ |  | $\stackrel{\text { do }}{\sim}$ | $\stackrel{\text {－}}{\text {－}}$ |  | 1 | $\dot{m}$ | － |
|  |  | । | $\begin{aligned} & \text { No oo } \\ & \underset{\sim}{\mathrm{N}} \\ & \hline \end{aligned}$ | $\stackrel{\text { n }}{\substack{\text { do }}}$ | $\underset{\sim}{9} \stackrel{\text { gio }}{\sim}$ | $\underset{\sim}{N}$ |  |  | $\stackrel{7}{7}$ 잉 | $\mathrm{m} \stackrel{\mathrm{ol}}{\mathrm{m}}$ | $\stackrel{\text { ¢ }}{\text { ¢ }}$ | $\stackrel{\text { ¢ }}{\text { do }}$ | $\stackrel{\rightharpoonup}{\square}$ | ＋ |
|  | Eo ol | । | $\hat{i} \stackrel{\text { do }}{\substack{\circ \\ \hline}}$ | $\stackrel{\text { do }}{\sim}$ | $\sigma \stackrel{\text { olo }}{\underset{\sim}{1}}$ |  | $\underset{\sim}{\circ}$ | $\stackrel{m}{7} \stackrel{00}{\sim}$ | $\stackrel{\text { n }}{\text { do }}$ | $\stackrel{\text { n }}{\sim}$ | $\stackrel{\text {－}}{\sim}$ | $\stackrel{\text { do }}{\sim}$ | $\stackrel{\square}{\square}$ | ${ }^{+}$ |
|  |  | । |  | 6 io ${ }_{\text {in }}$ | $\underset{\sim}{7}$ | $\stackrel{n}{\sim}{\underset{\sim}{n}}^{\circ 01}$ | $\stackrel{\wedge}{\sim} \stackrel{0}{\sim}$ | $\stackrel{M}{\sim} \underset{\sim}{\sim}$ | の $\stackrel{\text { do }}{\stackrel{1}{1}}$ | $\stackrel{\text { ¢ }}{\substack{\text { ol }}}$ | $\stackrel{\text {－}}{\text { ¢ }}$ | $\stackrel{\text {－}}{\sim}$ | $\stackrel{-}{\square}$ | － |
|  | or olo | ， | Gু oio | $\stackrel{\text { do }}{\stackrel{1}{r}}$ | $\stackrel{0}{\circ} \stackrel{\text { do }}{\stackrel{1}{\square}}$ | $\stackrel{\text { N }}{\sim}$ | $\stackrel{\wedge}{\sim} \underset{\sim}{\infty}$ | $\stackrel{m}{\rightarrow} \stackrel{\circ}{\square}$ | $\stackrel{\text { ¢ }}{\text { o }}$ | $\stackrel{\text {－}}{\text {－}}$ | $\stackrel{\text {－}}{\text {－}}$ | 1 | $\stackrel{\curvearrowleft}{\dot{m}}$ | d |
|  |  | ， |  | $\stackrel{-}{\sim} \stackrel{\text { do }}{\sim}$ |  | $\stackrel{\infty}{\infty} \stackrel{\text { do }}{\sim}$ | $\stackrel{\text { a }}{\substack{\text { do } \\ \sim \\ \sim}}$ | $\stackrel{0}{\sim} \stackrel{\text { do }}{\sim}$ | $\stackrel{\sim}{\sim}$ | $\stackrel{\text {－}}{\sim}$ | $\stackrel{\text { do }}{\sim}$ | $\sim \stackrel{\text { do }}{\sim}$ | $\begin{aligned} & \stackrel{\bullet}{m} \\ & \dot{m} \end{aligned}$ | m |
|  | $\begin{aligned} & \underset{\sim}{\mathrm{N}} \stackrel{\text { do }}{\mathrm{O}} \\ & \hline- \end{aligned}$ | ＇ | $\begin{aligned} & \underset{\sim}{\mathrm{N}} \underset{\sim}{\mathrm{oo}} \mathrm{O} \end{aligned}$ | $\underset{\sim}{N}$ | $\stackrel{n}{\sim} \underset{\sim}{\infty}$ | M | $\stackrel{-}{\mathrm{N}} \stackrel{\text { do }}{\underset{\sim}{7}}$ | $\stackrel{+}{\text { do }}$ | $\bigcirc$ | 1 | $\stackrel{\text {－}}{\sim}$ | 1 | $\stackrel{\infty}{\dot{\sim}}$ | m |
|  |  | I |  | $6 \stackrel{00}{60}$ | $\underset{\sim}{N}$ | $\stackrel{n}{\sim} \underset{\sim}{\mathrm{~N}}$ | $\stackrel{7}{\sim} \stackrel{\text { do }}{\sim}$ | OMo io | $\stackrel{\text { O－}}{\substack{\circ \\ o}}$ | $\stackrel{\text { ® }}{\text { ¢ }}$ | $\stackrel{\text {－}}{\text { do }}$ | 1 | $\stackrel{\sim}{\sim}$ | ＋ |
| 公总空思 |  | ， |  | $\stackrel{\text { do }}{\sim}$ | $\stackrel{\text { do }}{\sim}$ | $\stackrel{7}{m} \stackrel{\text { do }}{\sim}$ | $\stackrel{7}{7} \stackrel{00}{\sim}$ | $\stackrel{m}{\sim} \stackrel{\sim}{0}_{00}^{\infty}$ | $\stackrel{\neg}{\sim}{\underset{\sim}{c}}_{0}^{\infty}$ | $\stackrel{\text { ¢ }}{\substack{\text { o }}}$ | $\bigcirc \underset{\sim}{\circ}$ | $\stackrel{\text { ¢ }}{\sim}$ | $\begin{aligned} & \dot{0} \\ & \dot{\gamma} \end{aligned}$ | $\stackrel{+}{+}$ |
|  |  | 1 |  | ¢ ${ }_{\sim}^{\text {No }}$ |  | N $\sim_{\sim}^{\text {No }}$ | $\stackrel{\text { O }}{\sim}$ | $\bigcirc \stackrel{\text { do }}{\text { ¢ }}$ | 1 | $\stackrel{\text {－}}{\sim}$ | 1 | 1 | $\stackrel{\rightharpoonup}{\dot{\sim}}$ | $\sim$ |
|  | $\begin{aligned} & \infty \\ & \underset{\sim}{\infty}{ }_{i}^{\text {olo }} \\ & \text { O } \end{aligned}$ | 1 | $\begin{aligned} & \infty \\ & \stackrel{\infty}{\mathrm{N}} \stackrel{\text { do }}{\substack{0}} \end{aligned}$ | $\stackrel{+10}{\sim}$ | 6 ®0 | $\stackrel{N}{\sim} \stackrel{010}{\underset{\sim}{1}}$ | $\mathrm{m}_{\mathrm{m}}^{\mathrm{olog}} \stackrel{0}{0}$ | $\stackrel{m}{m} \stackrel{0}{\circ} \stackrel{0}{\circ}$ |  | 6 아 |  | －${ }_{\mathrm{m}}^{\text {do }}$ | $\stackrel{i}{\dot{q}}$ | ๓ |
|  | $\begin{array}{r} N o 0^{\circ 0} \\ 0 \\ i \end{array}$ | 1 | No 잉 | $\rightarrow \stackrel{10}{7}$ | $\rightarrow \stackrel{\text { do }}{\sim}$ | $\stackrel{m}{\sim} \stackrel{\text { do }}{\sim}$ | $\stackrel{\text { O }}{\sim}$ | $\stackrel{\sim}{\sim} \stackrel{\text { do }}{\sim}$ | $\stackrel{\text { 「 }}{\substack{\text { do } \\ \text {－}}}$ |  | $\stackrel{\text { ®0 }}{\stackrel{10}{ }}$ | $\stackrel{\text {－}}{\sim}$ | $\dot{\gamma}$ | ๑ |
|  | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | 1 | oo oio | $\underset{\sim}{\sim}$ | N ${ }_{\text {¢ }}^{\text {¢ }}$ | $\sigma \stackrel{\circ 00}{\underset{\sim}{\circ}}$ | $\infty$ | $\rightarrow \stackrel{\text { do }}{\sim}$ | $\stackrel{+}{\circ} \mathrm{ol}$ | 1 | 1 | $\stackrel{\text { do }}{\sim}$ | $\stackrel{\rightharpoonup}{\sim}$ | $\sim$ |
|  |  | 1 |  | $\stackrel{\text { do }}{\text { io }}$ | $\stackrel{-1}{\sim}$ | $\stackrel{\sim}{n} \stackrel{\circ}{\text { ® }}$ | $\stackrel{\sim}{\sim} \stackrel{\text { do }}{\sim}$ | $\stackrel{-1}{\sim} \stackrel{\text { do }}{\sim}$ | $\bigcirc \stackrel{\text { do }}{\text { in }}$ | $\sim$ | $\stackrel{10}{\sim}$ | $\stackrel{\text { do }}{\sim}$ | $\stackrel{\curvearrowleft}{\dot{m}}$ | m |
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CHILDREN IN
HOUSEHOLD




STANDARD DEVIATION
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Item No. G. 1



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APRIL 2008

TELEPHONE SURVEY TELEPHON

STANDARD DEVIATION
STANDARD ERROR
REFUSED
BASE: THOSE RESPONDING
$\underset{\text { - }}{\text { HOUSEHOLDS }}$ (SUBTOTAL) WITHOUT CHILDREN UNDER 18
ONE ADULT WITHOUT CHILDREN UNDER 18
YEARS
NGYatin InOHilm sitnat quiow yo OMI Sy甘G 8
HOUSEHOLDS WITH CHILDREN UNDER 18
(SUBTOTAL)

 18 YEARS
Item No. G. 1
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PARKS, BIKE, JOG TRAILS
NO/LOW TRAFFIC
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APRIL 2008

TELEPHONE SURVEY

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EATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE？
CHILDREN IN
HOUSEHOLD


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\text { GOOD } & \text { POOR } \\
=-=- & \\
223 & 54 \\
100 \% & 100 \% \\
1 & - \\
1 \% & \\
10 & 4 \\
4 \% & 8 \% \\
212 & 50 \\
100 \% & 100 \% \\
77 & 21 \\
36 \% & 42 \% \\
73 & 10 \\
34 \% & 20 \% \\
36 & 12 \\
17 \% & 24 \% \\
27 & 7 \\
13 \% & 14 \% \\
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\begin{aligned}
& \text { RECREATION PATTERNS OF THOSE IN YOUR HOUSE } \\
& \text { SEEK RECREATION OR LEISURE OPPORTUNITIES? }
\end{aligned}
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[^12]TOTAL
DON' T KNOW
REFUSED
BASE: THOSE RESPONDING
$\mathbf{V}$
$\mathbf{V}$ ISICAL FITNESS, HEALTH AND WELL-BEING
OPPORTUNITIES TO GATHER AND SOCIALIZE
WITH OTHERS
LEARNING OPPORTUNITIES FOR HOBBY,
SELF-IMPROVEMENT OR CAREER DEVELOPMENT
OPPORTUNITIES TO GIVE BACK TO THE
COMMUNITY THROUGH VOLUNTEER WORK

Item No. G. 1

APRIL 2008
MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY
O GET THAT INFORMATION?












CHILDREN IN
HOUSEHOLD











AGE OF
$\begin{array}{ll} & \text { AGE O } \\ \text { HEAD OF HO }\end{array}$


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 RESEARCH NETWORK LTD
Table 10-1
Q. 8 - IF YOU NEED IN


RESEARCH

|  |  | $\begin{gathered} \circ \\ \neg \\ \stackrel{\circ 10}{\sim} \end{gathered}$ | 1 | $\begin{gathered} \infty \\ \sim \\ \sim \\ \\ \substack{00 \\ \hline \\ \hline \\ \hline} \end{gathered}$ | $\sim$ טํา |  | $\cdots \stackrel{10}{\sim}$ | 1 | $\checkmark \underset{\sigma}{10}$ | 1 | $\sim \stackrel{10}{\sim}$ | 1 | 1 |
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|  |  | $\stackrel{\square}{\mathrm{m}} \stackrel{\text { do }}{\stackrel{10}{\Gamma}}$ | 1 | $\begin{aligned} & -100 \\ & 6 \\ & -1 \\ & -1 \\ & \hline \end{aligned}$ | $\underset{\sim}{\sim} \underset{\infty}{\circ 10}$ | $\checkmark$ パ | の | の パo | $\stackrel{+10}{\square}$ | $\bigcirc \stackrel{\text { do }}{\sim}$ |  | $\stackrel{\text {－}}{\substack{10}}$ | $\stackrel{10}{\sim}$ |
|  | $\begin{gathered} -100 \\ \text { O- } \\ \substack{0 \\ \hline} \end{gathered}$ |  | I |  | m olo | $m \underset{\sim}{\circ \circ 0}$ | $0 \underset{\substack{010 \\ \infty}}{ }$ | 1 |  | $\sim \stackrel{\circ 10}{m}$ | $\sim \stackrel{\circ 0}{m}$ | －${ }_{\text {－}}$ | ๑ 0 |
|  | $\begin{array}{ll} \infty & 010 \\ 0 & 0 \\ -1 & 0 \\ - \end{array}$ | $\underset{N}{N} \underset{\sim}{\sim}$ | 1 | $\begin{array}{ll} 0 & 010 \\ \infty & 0 \\ & 0 \\ & 0 \\ \hline \end{array}$ | $\wedge \substack{\circ 00 \\ \infty}$ | ค 0 | $\wedge \underset{\infty}{\circ 10}$ | $\neg \stackrel{10}{\sim}$ | $\sim \stackrel{\circ 00}{m}$ | ค ${ }_{\text {olo }}$ | $0 \stackrel{\text { do }}{\stackrel{1}{r}}$ | $m \underset{\sim}{\circ 10}$ | 1 |



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| $\begin{aligned} & \text { z } \\ & \text { H } \\ & \text { z } \\ & \text { 年 } \end{aligned}$ |  |  |  | 1 | $\begin{aligned} & n \\ & \sim \\ & \\ & \substack{010 \\ \hline} \end{aligned}$ | $\stackrel{\text { n }}{\sim}$ | $\begin{gathered} 6 \\ \substack{\text { olo } \\ \infty} \end{gathered}$ | $\begin{gathered} \text { } \\ \hline \end{gathered}$ | 1 | $\text { m } \stackrel{010}{\square}$ | $\stackrel{10}{\sim}$ | $\sim \stackrel{10}{\sim}$ | $\stackrel{10}{\square}$ | $\sim \stackrel{10}{\sim}$ |
| $\begin{aligned} & \text { M } \\ & \text { 品 } \\ & \text { 㤩 } \\ & \text { 品 } \end{aligned}$ |  |  | $\stackrel{n}{\sim} \stackrel{\circ 0}{\sim}$ | 1 | $\begin{gathered} \text { O- olo } \\ \text { O } \\ \text { - } \end{gathered}$ | $\bigcirc \substack{\text { do } \\ \infty}$ | மก ¢0 | －${ }_{\square}^{\text {do }}$ | $6 \stackrel{\text { do }}{\stackrel{10}{\gtrless}}$ | $\sim$ | －${ }_{\text {do }}$ |  | $\stackrel{\text {－}}{\substack{0 \\ 7}}$ | $\mathfrak{c}$ |
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| TOTAL | AGE OF |  |
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| 241 | 89 | 107 |
| 100\％ | 100\％ | 100\％ |
| 46 | 21 | 18 |
| 19\％ | 24\％ | 17\％ |
| － | － | － |
| 195 | 68 | 89 |
| 100\％ | 100\％ | 100\％ |
| 14 | 2 | 10 |
| 7\％ | 4\％ | 11\％ |
| 11 | 2 | 9 |
| 5\％ | 3\％ | 10\％ |
| 10 | 6 | 2 |
| 5\％ | 9\％ | 2\％ |
| 9 | 6 | 1 |
| 4\％ | 9\％ | 1\％ |
| 8 | 4 | 1 |
| 4\％ | 5\％ | 1\％ |
| 7 | 5 | 2 |
| 4\％ | 7\％ | 3\％ |
| 7 | 2 | 4 |
| 4\％ | 4\％ | 4\％ |
| 7 | 1 | 6 |
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| 7 | 4 | 1 |
| 3\％ | 5\％ | 1\％ | LOCATED IN MORENO VALLEY OR NOT．

BASE：USED PARKS OR RECREATIONAL FACILITIES IN PAST YEAR

## TOTAL

## DON＇T KNOW

REFUSED
Y
MORENO VALLEY CONFERENCE \＆RECREATION

$\stackrel{\rightharpoonup}{\boldsymbol{D}}$ JLAND PARK

：THOSE RESPONDING

MORRISON PARK
JOHN F．KENNEDY PARK
G．
No. G. 1
box SPRINGS MOUNTAIN REGIONAL PARK
SHADOW MOUNTAIN PARK
ADRIENNE MITCHELL MEMORIAL PARK

Continued
APRIL 2008
MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY RESEARCH NETWORK LTD. Table 12-1
 LOCATED IN MORENO VALLEY OR NOT.
BASE: USED PARKS OR RECREATIONAL F BASE: USED PARKS OR RECREATIONAL FACILITIES IN PAST YEAR

PEDRORENA PARK
SENIOR COMMUNITY CENTER
$1^{1}$ JNYMEAD RANCH LINEAR PARK

BADGER SPRINGS MIDDLE SCHOOL
BETHUNE ELEMENTARY
CANYON SPRINGS HIGH SCHOOL



Item No. G. 1

APRIL 2008
MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY
 ACTIVITIES) WHETHER LOCATED IN MORENO VALLEY OR NOT?
TOTAL
DON'T KNOW
BASE: THOSE RESPONDING
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Item No. G. 1

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BETHUNE ELEMENTARY

APRIL 2008

Table 13-1
 ACTIVITIES) WHETHER LOCATED IN MORENO VALLEY OR NOT?

LANDMARK MIDDLE SCHOOL
MARCH MOUNTAIN HIGH SCHOOL


HENDRICK RANCH
HONEY HOLLOW
MIDLAND ELEMENTARY
RAMONA ELEMENTARY

Item No. G. 1
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Item No. G. 1
DON'T KNOW
BASE: THOSE RESPONDING
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SIX OR MORE

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Item No. G. 1
DON'T KNOW
BASE: THOSE RESPONDING
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OR MORE (SUBTOTAL)
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FIVE
SIX OR MORE MEAN
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APRIL 2008
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\tau \cdot \tau \quad \varepsilon \cdot \tau$ | $\tau \cdot \tau$ | $\varepsilon \cdot \tau$ | $\square \cdot \tau$ | $\varepsilon \cdot \tau$ | $\tau \cdot \tau$ | $\varepsilon \cdot \tau$ | $L \cdot \tau$ | $9^{*}$ 乙 | $G^{*}$ \％ | $G^{*}$ I | ロ・て | $9^{\cdot}$ 乙 | $9^{*}$ T | $z^{\prime}$ Z | $s^{\cdot}$＇ | $\varepsilon \cdot \tau$ |
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APRIL 2008

MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY

きARCH NETWORK LTD.
${\underset{\sim}{r r 1}}_{\sim}^{\sim}$

## Item No. G. 1

TOTAL
DON'T KNOW
BASE: THOSE RESPONDING
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ONE
TWO
THREE
FOUR
FIVE
SIX OR
APRIL 2008

APRIL 2008

MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY

ミARCH NETWORK LTD.


## Item No. G. 1

TOTAL
DON'T KNOW
BASE: THOSE RESPONDING
$\stackrel{\circ}{2}$
OR MORE (SUBTOTAL)
ONE
TWO
THREE
FOUR
FIVE
SIX OR MORE
APRIL 2008

APRIL 2008

MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY

きARCH NETWORK LTD.


## Item No. G. 1

TOTAL
DON'T KNOW
BASE: THOSE RESPONDING
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SIX OR MORE
APRIL 2008
BASEBALL:
BASEBALL:

|  |  |  |  |  | CHILDREN IN HOUSEHOLD |  |  | ETHNICITY |  |  |  | FREQUENT |  |  |  |  |  |
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|  | HEAD ${ }^{\text {O }}$ | GE OF | SEHOLD | CHIL- |  |  |  |  | NON- | INCOM | ME | FREQUENT | $\begin{aligned} & \text { IN- } \\ & \text { DOOR } \end{aligned}$ | $\begin{gathered} 1+ \\ \text { EMPL- } \end{gathered}$ | SEEK- | MAINTE RATI | NANCE NG |
|  |  |  | ===== | DREN | CHIL- | NO | ANY |  | HIS- |  |  | FAC- | FAC- | OYEES | ING |  |  |
|  | UNDER |  | 60 OR | UNDER | DREN | CHIL- | CHIL- | HIS- | PANIC | UNDER | \$75K | ILITY | ILITY | MORENO | FIT- | EXCL/ | FAIR/ |
| TOTAL | 40 | 40-59 | OVER | 10 | 10-17 | DREN | DREN | PANIC | WHITE | \$75K | PLUS | USERS | USERS | VALLEY | NESS | GOOD | POOR |
| 1.0 | 1.2 | 0.9 | 0.5 | 1.3 | 1.2 | - | 1.3 | 1.2 | 0.4 | 1.0 | 0.7 | 1.2 | 1.6 | 1.3 | 0.9 | 1.0 | 1.1 |
| 0.06 | 0.13 | 0.08 | 0.06 | 0.14 | 0.10 | - | 0.10 | 0.11 | 0.03 | 0.08 | 0.07 | 0.12 | 0.19 | 0.11 | 0.09 | 0.07 | 0.15 |$\stackrel{-}{-}$

No. G. 1
DON'T KNOW
BASE: THOSE RESPONDING
$\stackrel{\circ}{6}$

ONE
TWO
THREE
FOUR
FIVE
SIX OR MORE

|  |  |  |  |  | $\begin{aligned} & \text { CHILD } \\ & \text { HOUSE } \end{aligned}$ | $\begin{aligned} & \text { REN IN } \\ & \text { EHOLD } \end{aligned}$ |  | ETHN | CITY |  |  |  | FREQUENT |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GE OF |  |  |  |  |  |  |  |  |  | FRE- | ${ }_{\text {IN- }}$ | $\stackrel{1}{+}$ |  | MAINTE | EnAnce |
|  | HEAD | OF HOUS | SEHOLD | CHIL- |  |  |  |  | NON- | INCO |  | QUENT | DOOR | EMPL- | SEEK- |  |  |
|  |  |  |  | DREN | CHIL- | NO | ANY |  | HIS- |  |  | FAC- | FAC- | OYEES | ING |  |  |
|  | UNDER |  | 60 OR | UNDER | DREN | CHIL- | CHIL- | HIS- | PANIC | UNDER | \$75K | ILITY | ILITY | MORENO | FIT- | EXCL/ | FAIR/ |
| TOTAL | 40 | 40-59 | OVER | 10 | 10-17 | DREN | DREN | PANIC | WHITE | \$75K | PLUS | USERS | USERS | VALLEY | NESS | GOOD | POOR |
| 1.7 | 2.2 | 1.3 | 0.5 | 2.3 | 1.8 | - | 2.0 | 2.0 | 1.3 | 1.9 | 1.0 | 1.7 | 2.0 | 1.8 | 1.7 | 1.7 | 1.7 |
| 0.10 | 0.22 | 0.12 | 0.06 | 0.24 | 0.16 | - | 0.16 | 0.19 | 0.11 | 0.15 | 0.10 | 0.16 | 0.25 | 0.17 | 0.16 | 0.11 | 0.23 |

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## DON＇T KNOW

BASE：THOSE RESPONDING

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## Item No．G． 1

APRIL 2008

TELEPHONE SURVEY
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## Item No. G. 1



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APRIL 2008

MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY

きARCH NETWORK LTD.
No. G. 1
total
DON'T KNOW
BASE: THOSE RESPONDING
$-742 \stackrel{\circ}{2}$
OR MORE (SUBTOTAL)
ONE
TWO
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SIX OR MORE
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APRIL 2008

TELEPHONE SURVEY
SOFTBALL:
G SCHOOL-RELATED ACTIVITIES? -
OT TN

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APRIL 2008
MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY
IARCH NETWORK LTD． le 23－1
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## Item No．G． 1

BASE：THOSE RESPONDING
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Item No. G. 1
BASE: THOSE RESPONDING
APRIL 2008
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MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY0.06


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APRIL 2008
BICYCLING

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|  | UNDER |  | 60 OR | UNDER | DREN | CHIL- | CHIL- | HIS- | PANIC | UNDER | \$75K | ILITY | ILITY | MORENO | FIT- | EXCL/ | FAIR/ |
| TOTAL | 40 | 40-59 | OVER | 10 | 10-17 | DREN | DREN | PANIC | WHITE | \$75K | PLUS | USERS | USERS | VALLEY | NESS | GOOD | POOR |
| 1.8 | 2.1 | 1.7 | 1.2 | 2.1 | 2.0 | 1.1 | 2.0 | 2.1 | 1.3 | 1.8 | 1.8 | 2.0 | 1.9 | 1.7 | 1.7 | 1.8 | 1.7 |
| 0.10 | 0.22 | 0.14 | 0.14 | 0.22 | 0.18 | 0.09 | 0.15 | 0.20 | 0.12 | 0.14 | 0.18 | 0.19 | 0.23 | 0.15 | 0.17 | 0.12 | 0.24 |

APRIL 2008

No. G. 1
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BASE: THOSE RESPONDING
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APRIL 2008
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APRIL 2008

Item No. G. 1
BASE: THOSE RESPONDING
ONE OR MORE (SUBTOTAL)
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SIX OR MORE
APRIL 2008
GOLFING

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STANDARD DEVIATION
STANDARD ERROR

Item No. G. 1

APRIL 2008
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APRIL 2008
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Item No. G. 1
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## DON'T KNOW

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## SWIMming Lessons


PERSONAL DEVELOPMENT OR BUSINESS INSTRUCTION OR CLASSES
MARTIAL ARTS CLASSES

Continued

APRIL 2008
 HOUSEHOLD?

Item No. G. 1
CAMPS FOR SCHOOL-AGE CHILDREN DURING RECESS OR VACATION PERIODS
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APRIL 2008
MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY
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Table 42-1
Q. 22 - WHICH OF THE FOLLOWING RANGES INCLUDES YOUR HOUSEHOLD'S ANNUAL INCOME BEFORE TAXES?

Item No. G. 1

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le of contents
Item No. G. 1
Q. 7 - REFLECTING UPON THE RECREATION PATTERNS OF THOSE IN YOUR HOUSEHOLD, WHICH OF THE FOLLOWING BENEFITS DO YOU FEEL IS MOST IMPORTANT WHEN YOU OR THE MEMBERS OF YOUR HOUSEHOLD SEEK RECREATION OR LEISURE OPPORTUNITIES?
O. 8 - IF YOU NEED INFORMATION ABOUT MORENO VALLEY RECREATION OR PARKS PROGRAMS OR FACILITIES, WHERE DO YOU GO TO GET THAT INFORMATION?
Q. 9 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED ANY PARKS AND RECREATION FACILITIES IN OR OUTSIDE OF MORENO VALLEY?
Q. 10 - DURING THE LAST YEAR, WHAT PARK OR RECREATION FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE? PLEASE INCLUDE ALL TYPES OF FACILITIES WHETHER LOCATED IN MORENO VALLEY OR NOT.
Q. 5 - WHICH OF THESE CATEGORIES BEST DESCRIBES YOUR HOUSEHOLD?
Q. 6 - WHAT IS THE ONE FEATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE?
Q. 3 - HOW MANY PEOPLE RESIDE IN YOUR HOUSEHOLD, INCLUDING YOURSELF? Q. 4 - AGE OF HEAD OF HOUSEHOLD
Q. 4 - AGE OF TOTAL HOUSEHOLD MEMBERS
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Q. 12 H - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING AC
SCHOOL-RELATED ACTIVITIES? - BASKETBALL: ORGANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL) THE FOLLOWIN
Q.12I - how many of the members of your household participated in each of the following activities, not including SCHOOL-RELATED ACTIVITIES? - SOFTBALL: ORGANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)
Q.12J - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - FOOTBALL: ORGANIZED GAMES FOR YOUTH (NON-SCHOOL)
Q. 12 K - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - TENNIS (NON-SCHOOL)
Q.12L - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BICYCLING FOR RECREATION/FITNESS
Q.12M - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING
SCHOOL-RELATED ACTIVITIES? - SKATEBOARDING
Q.12N - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING
SCHOOL-RELATED ACTIVITIES? - GOLFING SCHOOL-RELATED ACTIVITIES? - DOG PARK USE
Q. 120 - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING Q. 12 P - HOW MANY OF THE MEMBERS OF YOUR HO
Q. 12P - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING
SCHOOL-RELATED ACTIVITIES? - PASSIVE USE OF OPEN GRASS/LAWN AREAS IN PARKS OR RECREATION FACILITIES
Q. 13 - HOW WOULD YOU RATE THE MAINTENANCE OF RECREATION AND PARKS FACILITIES IN MORENO VALLEY?
Q. 14 - NOW THAT WE HAVE DISCUSSED MANY RECREATION POSSIBILITIES, WHAT IS THE ONE RECREATION FACILITY YOU WOULD MOST LIKE
TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD? TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?
Q. 15 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED INDOOR RECREATION FACILITIES SUCH AS A RECREATION CENTER, COMMUNITY CENTER, INDOOR CLASSES OR LESSONS, ETC. IN OR OUTSIDE OF MORENO VALLEY?
Q. 16 - WHAT IS THE ONE PROGRAM, CLASS OR ACTIVITY YOUR HOUSEHOLD WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?
Q.17A - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO VALLEY? - PERFORMING ARTS CENTER PRESENTING MUSIC AND THEATER EVENTS
Q.17B - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO
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Q.17C - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO VALLEY? - MUSEUM OR INTERPRETIVE CENTER
Q. 18 - ARE ANY OF THE ADULTS LIVING IN YOUR HOUSEHOLD EMPLOYED OUTSIDE THE HOME AT A LOCATION IN MORENO VALLEY?

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Prior to referencing any details within the following section "City of Moreno Valley Standard Plans," confirm with the City of Moreno Valley as to which version is the most recent. It is the viewer's responsibility to ensure that the most recent details are being referenced within any documentation or design. These details are here for reference only.
Item No. G. 1 -784-


# CITY OF MORENO VALLEY STANDARD PLANS 

JANUARY 2008 EDITION



## FORWARD

THE ORIGINAL EDITION APPROVED IN 1994, OF THE CITY OF MORENO VALLEY STANDARD PLANS MARKED THE CULMINATION OF YEARS OF EFFORT BY CITY STAFF WORKING IN COOPERATION WITH ORGANIZATIONS SUCH AS THE SOUTHERN CALIFORNIA EDISON COMPANY, THE GAS COMPANY, VERIZON (FORMERLY GTE CALIFORNIA), AND EASTERN MUNICIPAL WATER DISTRICT, AS WELL AS PRIVATE MEMBERS OF THE CONSTRUCTION INDUSTRY.

SUBSEQUENT TO THE 1994 EDITION, CHANGES HAVE BEEN MADE OVER THE YEARS TO THE STANDARD PLANS TO KEEP UP WITH INDUSTRY STANDARDS AND MAINTAIN MINIMUM ACCEPTABLE STANDARDS FOR QUALITY DESIGN AND CONSTRUCTION WORK IN THE CITY OF MORENO VALLEY.

CHANGES TO THE FEBRUARY 2007 EDITION HAVE BEEN RESEARCHED AND APPROVED. THIS NEW JANUARY 2008 EDITION MAINTAINS A "LIVING" DOCUMENT OF THE CITY OF MORENO VALLEY STANDARD PLANS.

THESE STANDARD PLANS ANSWER THE NEED FOR UNIFORM DESIGN STANDARDS, AND WILL BENEFIT BOTH THE GENERAL PUBLIC AND PRIVATE CONTRACTING INDUSTRY BY ELIMINATING CONFLICTS AND CONFUSION, LOWERING CONSTRUCTION COSTS, AND ENCOURAGING MORE COMPETITIVE BIDDING BY PRIVATE CONTRACTORS.

ROBERT G. GUTIERREZ
CITY MANAGER

CHRIS A. VOGT
PUBLIC WORKS DIRECTOR / CITY ENGINEER

ADOPTED BY RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY RESOLUTION NO. 2008-11

JANUARY 2008

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MULTI-USE TRAIL
ADJACENT TO STREET WITH SIDEWALK
 6"X6" WELDED WIRE MESH MINIMUM OR PER SOIL REPORT (NO SUBSTITUTES FOR PORTLAND CEMENT) OVER 90\% COMPACTED NATIVE.

MULTI-USE TRAIL TRAIL AND BIKEWAY COMBINATION

## NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREA'S.
2.) CLASS I \& II BIKE ROUTES TO BE STRIPED AND DESIGNATED WITH SIGNAGE.
3.) CLASS III BIKE ROUTES DESIGNATED WITH SIGNAGE ONLY.



## SECONDARY MULTI-USE TRAIL ADJACENT TO FENCE, BLOCK WALL OR RETAINING WALL

## NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

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TRAIL AND SIDEWALK COMBINATION


## NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

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MULTI-USE TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK

2.) THE 3' WIDE STAMPED CONCRETE BARRIER SHALL BE COBBLESTONE RUNNING BOND PATTERN BYL. M. SCOFIELD WITH OMAHA TAN COLORING BY DAVIS COLORING OR APPROVED EQUALS .

| PARKS \& COMMUNITY SERVICES | DATE 1/08 | CITY OF MORENO VALLEY <br> PREPARED BY CAPITAL PROJECTS |  |
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 BASE 4" TO 6"IN DEPTH
OVER $90 \%$ COMPACTED NATIVE
MULTI-USE TRAIL
ADJACENT TO STREET WITH SIDEWALK

## NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.


| PARKS \& COMMUNITY SERVICES | DATE 1/08 | CITY OF MORENO <br> PREPARED BY CAPITAL PROJECTS | VALLEY |
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MULTI-USE TRAIL ADJACENT TO STREET WITH SIDEWALK


NOTES:
1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.



## NOTES:

1.) CONCRETE MOW STRIP, REQUIRED NEXT TO LANDSCAPE AREAS.




## NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREA'S.

| PARKS \& COMMUNITY SERVICES | date $1 / 08$ | CITY OF MORENO <br> PREPARED BY CAPITAL PROJECTS | VALLEY |
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## SECONDARY RIDING AND HIKING TRAIL

## FOR HOA HILL SIDE AREAS

## NOTES:

1.) 2" $^{\prime \prime}$ 4" REDWOOD RETAINING STRIP AS REQUIRED NEXT TO LANDSCAPED AREAS AND SLOPES.

| PARKS \& RECREATION | date 07/08 | CITY OF MORENO VALLEY <br> PREPARED BY CAPITAL PROJECTS |  |
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TRAIL HEAD


TRAILHEAD INGRESS / EGRESS GATE DETAIL

| 1 of 10 |
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| No. |
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## FENCING TYPE / BRAND:

PVC, 3-RAIL ROUTED EQUESTRIAN FENCING. AVAILABLE FROM:
COUNTRY ESTATE FENCE, 1397 JEFFERSON STREET, ANAHEIM, CA 92807 PHONE (800) 286-0999.
ULTRA GUARD FENCE PRODUCTS, 3773 STATE ROAD, CUYAHOGA FALLS, OHIO 44223 PHONE (800) 457-1275
WEB: WWW.ULTRAGUARDVINYLFENCE.COM

- PVC FENCE COLOR SHALL BE ALMOND OR SAND COLOR, UNLESS INDICATED OTHERWISE.
- FENCING SHALL BE INSTALLED WITH A FINISHED HEIGHT OF 54" (TOP OF POST WITHOUT CAP)
- POSTS SHALL BE 5"x5" SQUARE AND HAVE INSET POST CAPS GLUED INTO PLACE WITH CLEAR SILICONE CEMENT.
- POST FOOTINGS SHALL BE $10^{\prime \prime}$ DIAMETER, 24"DEEP, SPACED 8'0" ON CENTER WHERE APPLICABLE.
- POST SHALL BE INSTALLED ONTO EZ-55 BRACKETS AND STEEL POST, WHERE REQUIRED.
- 2000 lb . MINIMUM PSI CONCRETE SHALL BE POURED INTO POSTHOLE, THEN THE POST DRIVEN INTO THE CONCRETE. 'GREEN BOOK' STANDARDS SHALL BE IN AFFECT FOR ALL CONCRETE.
- POSTS SHALL BE INSTALLED PLUMB.
- POST ROUTING: FIRST HOLE SHALL BE 3" FROM THE TOP OF POST. MID RAIL IS TO BE SPACED 11" FROM BOTTOM OF TOP RAIL TO TOP OF MID RAIL. THIRD RAIL IS TO BE SPACED 11 " FROM BOTTOM OF MID RAIL TO TOP OF THIRD RAIL. THIRD RAIL IS TO HAVE APPROXIMATELY 11" SPACING FROM BOTTOM OF THIRD RAIL TO FINISH GRADE. FINISH GRADE SHALL BE CALCULATED TO DECOMPOSED GRANITE PATH.
- RAILS SHALL BE 2"x6"X16' PVC WITH RAIL LOCKS ON EACH SECTION. NOMINAL SIZES ARE NOT ACCEPTABLE.
- MINIMUM TRAIL WIDTH SHALL BE 10' (INSIDE POSTS). WHERE FIRE DEPARTMENT ACCESS IS NECESSARY, TRAIL SHALL BE A MINIMUM OF 20' WIDE. TRAIL IS DEFINED AS MINIMUM SURFACE AREA WITHOUT OBSTRUCTIONS (FENCE POSTS, "V"DITCH, ETC.).
- EQUESTRIAN FENCING SHALL BE INSTALLED ON BOTH SIDES OF TRAIL, UNLESS A WALL OR OTHER APPROVED FENCING IS INSTALLED ON ONE SIDE.
- EQUESTRIAN TRAILHEADS SHALL BE UTILIZED WHEN A TRAIL TERMINATES AT PUBLIC STREET OR HIGHWAY, WHERE SPECIFIED. THE ROUGH DIMENSIONS FOR EQUESTRIAN SWITCHBACKS ARE 5'x10'. SEE STANDARD PLAN 218 AND INSTALL AS REQUIRED. A 'STOP' SIGN SHALL BE INSTALLED AT ALL LOCATIONS THAT EXIT ONTO A ROADWAY, WHERE REQUIRED. A CITY SUPPLIED TRAIL SIGN SHALL BE INSTALLED ON ALL TRAIL ENTRANCES. SIGN AND POST SPECIFICATIONS ARE TO ADHERE TO THE CITY'S STANDARD PLANS. ALL POSTS SHALL BE SUPPLIED BY THE CONTRACTOR.
- THE TRAIL AND FENCING SHALL CONNECT WITH ADJACENT TRAILS.
- THREE CABLE FENCING PER CALTRANS STANDARDS MAY BE REQUIRED IN SOME AREAS.
- GATES ARE REQUIRED IN LOCATIONS WHERE FIRE AND/OR MAINTENANCE ACCESS IS DESIGNATED. GATES FOR OPENINGS SHALL BE CONSTRUCTED OF HOT DIPPED GALVANIZED STEEL PIPE. SINGLE GATE WIDTH IS NOT TO EXCEED 16'. GATE OPENINGS IN EXCESS OF 16' SHALL BE EQUAL SIZED DOUBLE GATES WITH A SLEEVED REMOVABLE POST. THE GATES SHALL BE EQUIPPED WITH A HEAVY DUTY CHAIN (ADDITIONAL CHAIN SECTIONS REQUIRED WHERE MULTIPLE LOCKS ARE USED) AND A REMOVABLE LATCH POST WITH A GATE STOP. THE REMOVABLE LATCH POST SHALL HAVE A CHAIN WELDED TO BOTH THE POST AND THE SLEEVE FOR SECURING BY AN APPROVED PADLOCK. ADDITIONALLY, THE CENTER POST IS TO HAVE A DOMED CAP INSTALLED. ALL GATES ARE TO BE EQUIPPED WITH A PARKS AND COMMUNITY SERVICES APPROVED KNOX BOX. THESE ITEMS ARE TO BE WELDED TO FRAME ON A $\frac{1}{4}$ " THICK GALVANIZED PLATE. ALL GATE POSTS, WITH THE EXCEPTION OF THE CENTER POST SHALL BE FILLED WITH CONCRETE AND DOME CAPPED. FRAMES SHALL HAVE MITERED CORNERS AND THE CENTER RAIL SHALL BE CUT TO FIT INTO THE FRAME. PVC FENCE MATERIAL SHALL BE SECURELY ATTACHED TO THE GATE FRAME AND RAILS.


## MASONARY:

- THE SIDE OF THE TRAIL OR ACCESS POINTS THAT ARE ADJACENT TO RESIDENCES SHALL CONTAIN FENCING CONSTRUCTED OF DECORATIVE CONCRETE BLOCK OR DECORATIVE CONCRETE BLOCK / ORNAMANTAL IRON WITH A MINIMUM HEIGHT OF 72". SLUMP STONE AND SPLIT FACED BLOCK SHALL BE TAN MOTAR AND HAVE A PRECAST WALL CAP. ALL WALLS SHALL BE SOLID GROUTED. THE CONCRETE BLOCK DESIGN AND COLOR SHALL BE APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS / HER DESIGNEE. FENCINGWALLS SHALL BE INSTALLED ON RESIDENTS' OR HOMEOWNERS ASSOCIATION PROPERTY. RETAINING WALLS SHALL ADHERE TO THE SAME SPECIFICATIONS AS LISTED ABOVE.
- ALL DECORATIVE MASONARY WALLS ADJACENT TO TRAILS AND THEIR ENTRANCES SHALL BE GRAFFITI COATED WITH "VITROCEM HI-BUILD ANTI GRAFFITI GLAZED COATINGS", MANUFACTURED BY BITHEL INC @ (800) 277-1676. FOLLOW MANUFACTURER'S DIRECTIONS FOR APPLICATION. ANY REQUESTED PRODUCT DEVIANCES REQUIRE A PRODUCT SPECIFICATION SHEET AND A FINISHED SAMPLE OF THE PRODUCT AND THIRD PARTY TESTING. THEY SHALL BE SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DES/GNEE FOR WRITTEN APPROVAL PRIOR TO INSTALLATION.

| PARKS $\&$ COMMUNTTY SERVICES | dusge | CITY OF MORENO VALLEY |  |
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| moray | Dunso |  |  |
| $\frac{a}{}$ |  | multi-use trail SPECIFICATIONS | $218 F$ |

## CONCRETE:

- ALL CONCRETE SHALL BE IN ACCORDANCE TO "GREENBOOK" STANDARD SPECIFICATION FOR PUBLIC WORKS CONSTRUCTION, SECTION 201. COPIES OF ALL LOAD TICKETS ARE REQUIRED TO BE SUBMITTED TO THE PARKS AND COMMUNITY SERVICES WEEKLY OR UPON IMMEDIATE REQUEST.
- ALL CONCRETE FOR TRAPEZOIDAL CHANNEL, 'V' OR BROW DITCHES, CATCH BASINS, SWALES, RETAINING WALLS, CHANNELS, DRIVE APPROACHES, AND OTHER FLAT WORK SHALL BE INTEGRALLY MIXED WITH DAVIS COLORS CONCENTRATED PIGMENTS AT THE RATE SPECIFIED BY THE MANUFACTURER. THE COLOR SHALL BE "OMAHA TAN". FINISHES SHALL BE PER PLAN. COLORED CONCRETE SHALL BE CURED WITH DAVIS W-1000 CLEAR SPRAY-ON MEMBRANE. ANY REQUESTED COLOR DEVIANCES REQUIRE A COLOR CHART SUBMITTAL, PRODUCT SPECIFICATION, AND A FINISHED SAMPLE OF THE PRODUCT SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE FOR WRITTEN APPROVAL PRIOR TO ANY TRAIL CONSTRUCTION.
- TRAPEZOIDAL CHANNEL AND "V" OR BROW DITCH SHALL BE SEPARATED FROM THE TRAIL BY PVC OR CHAIN LINK FENCING (PER "GREENBOOK")
- CONCRETE DRIVEWAYS / APPROACHES TO TRAILS SHALL BE CONSTRUCTED 8"-THICK, 560C-3250 (3250 PSI), MAXIMUM 4" SLUMP, WITH \#4 REBAR TIED 18" O.C. IF A PUMP CONCRETE MIX IS UTILIZED IT SHALL BE CLASS $660 \mathrm{C}-4000 \mathrm{P}$ ( 4000 PSI). THE FINISH SHALL BE RAKED NON-SLIP SURFACE; COLOR SHALL BE DAVIS COLORS "OMAHA TAN", UNLESS AUTHORIZED OTHERWISE IN WRITING BY PARKS AND COMMUNITY SERVICES. ALL JOINTS SHALL BE DEEP TROWEL.
- DRIVEWAYS SHALL BE LABELED 'NO PARKING FIRE LANE', $12^{\prime \prime}$ HIGH, WITH RED THERMOPLASTIC, AT MAXIMUM OF 12' FROM CURB FACE.


## DRAWINGS AND INSPECTIONS:

- ALL CONSTRUCTION DRAWINGS MUST BE SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE AND APPROVED BEFORE CONSTRUCTION BEGINS.
- ALL CHANGES SHALL BE "REDLINED" AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE AND THE ARCHITECT BEFORE THEY ARE MADE.
- MATERIAL SUBMITTALS SHALL BE SUBMITTED AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE PRIOR TO COMMENCEMENT OF THE PROJECT.
- THE DEVELOPER / CONTRACTOR SHALL SUBMIT TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE SIX (6) FULL SETS OF "AS-BUILT" DRAWINGS AND ONE (1) MYLAR WITH HANGING TABS BEFORE THE PROJECT IS RELEASED. THE DESIGNING ARCHITECT SHALL COMPLETE THE DRAWINGS.
- INSPECTION NOTICES FOR ALL PARK AND COMMUNITY SERVICES DEPARTMENT RELATED CONSTRUCTION SHALL BE A MINIMUM OF 48 HOURS IN ADVANCE. INSPECTIONS SHALL BE COORDINATED UPON GRADING, FENCE INSTALLATION, CONCRETE INSTALLATION, DECOMPOSED GRANITE INSTALLATION, AND FINAL ACCEPTANCE. PHONE 951.413.3701.
- THE CONTRACTOR MAY OFFER ANY MATERIAL CONSIDERED TO BE EQUIVALENT TO THAT INDICATED. THE SUBSTANTIATION OF OFFERS SHALL BE SUBMITTED IN WRITING AND APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES DEPARTMENT.


## TRAIL SURFACE:

- ALL PLAN DETAILS ARE REQUIRED TO SHOW CROSS SECTIONS OF THE TRAIL. THE TRAIL CROSS SECTIONS MUST REFLECT AND INDICATE THE VARIOUS GRADE CHANGES ALONG THE LENGHT OF THE TRAIL. TRAILS SHALL NOT EXCEED A $10 \%$ GRADE (UNLESS SPECIFICALL Y APPROVED FOR 12\%) IN ANY AREA AND HAVE A MAXIMUM 2\% CROSS SLOPE. THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE SHALL APPROVE ANY GRADE CHANGES IN WRITING BEFORE PLANS ARE APPROVED AND CONSTRUCTION COMMENCES. ALL LANDINGS SHALL BE GRADUALLY INCORPORATED INTO THE GRADE, IN ORDER TO ALLOW LARGE VEHICLES EASY TRANSITION. ALL DETAILS AND GRADES FOR THE TRAIL SHALL BE REIVEWED AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE PRIOR TO ANY TRAIL CONSTRUCTION.
- WHERE TRAILS ARE ADJACENT AND LEVEL TO LANDSCAPE AREAS OR OPEN SPACE, THE STABILIZED DECOMPOSED GRANITE SHALL BE CONFINED IN TRAIL BY THE USE OF A 6"x6" (MINIMUM) CONCRETE HEADER WITH \#4 REBAR REINFORCEMENT. THE CONCRETE SPECIFICATION SHALL BE "GREENBOOK" CLASS 560-C-3250 OR 660-C-4000P (PUMP MIX), WITH NO SUBSTITUTIONS FOR PORTLAND CEMENT. THE COLOR SHALL BE DAVIS OMAHA TAN. ADDITIONALLY, THIS SPECIFICATION PERTAINS TO VINE POCKETS.



## STABILIZED DECOMPOSED GRANITE AND INSTALLATION PROCEDURES:

1. GREENBOOK FOR PUBLIC WORKS CONSTRUCTION COMPLIANCE:

STANDARDS 400-2.3, 400-2.3.1, 400-2.3.2, 400-2.3.3
2. GRADATION: AS DETERMINED BY ASTM C 136 METHODOLOGY (CALTRANS 202) SIEVE SIZE PERCENT PASSING

| $\frac{1}{2}{ }^{\prime \prime}$ | 100 |
| :--- | :--- |
| $\frac{3^{\prime \prime}}{8}$ | $90-100$ |

NO. 4 50-100

NO. 30 25-55
NO. $100 \quad 10-20$
NO. 200 5-18
3. SAND EQUIVALENT : AS DETERMINED BY ASTM D 2419 METHODOLOGY (CALTRANS 217): MINIMUM OF 30.
4. R-VALUE: AS DETERMINED BY ASTM D 2488 METHODOLOGY (CALTRANS 301): MINIMUM OF 70.
5. DECOMPOSED GRANITE AS SPECIFIED IN THE CITY STANDARD PLANS SHALL BE DERIVED FROM THE CRUSHING AND SCREENING OF NATURALLY FRIABLE GRANITE. THE BLENDING OF COURSE SAND WITH ROCK DUST IS NOT PERMITTED. THE GRANITE IS SCREENED TO INCLUDE STONE PARTICLES OF $\frac{1}{2}^{\prime \prime}$ MINUS. THE PARTICLES THAT PASS THE 200 SCREEN MESH AS DETERMINED BY ASTM METHODOLOGY SHALL NOT EXCEED 18 PERCENT. THE SAND EQUIVALENT SHALL BE A MINIMUM OF 30 AND THE R-VALUE SHALL BE A MINIMUM OF 70.
6. STABILIZING ORGANIC BINDER SHALL HAVE A MINIMUM SWELL VOLUME OF 32 MLGM AND BE APPROVED BY THE CITY. THE BINDER SHALL BE INCORPORATED WITH THE GRANITE FINES BY THE USE OF A PUG MILL THAT INCLUDES A WEIGHT BELT FEEDER THAT INSURES THE PROPER RATIO OF BINDER TO GRANITE FINES. BLENDING WITH THE USE OF A BUCKET LOADER OR SIMILAR IS NOT ACCEPTABLE. FOR TRAILS AND STAGING AREAS THE BINDER SHALL BE BLENDED AT THE RATE OF 14 lbs . PER TON OF GRANITE FINES. THE MIXING FACILITY AND MIXING METHOD SHALL BE AVAILABLE TO THE CITY FOR INSPECTION UPON REQUEST.
7. STABILIZED DECOMPOSED GRANITE SHALL BE PLACED TO A MINIMUM DEPTH OF $4^{\prime \prime}-6^{\prime \prime}$ COMPACTED, PER PLAN
8. INSTALLATION: FOR EACH 2" LIFT EVENLY SPREAD THE MATERIAL OVER AREA ACCORDING TO PLANS. GRADE AND SMOOTH AS DIRECTED BY THE INSPECTOR. THOROUGHLY WATER ENTIRE AREA SO THAT THE ENTIRE DEPTH OF THE MATERIAL IS MOIST. A HIGH VOLUME WATER TRUCK IS RECOMMENDED. AFTER A PERIOD OF +/- 6 HOURS COMPACT THE FINAL LIFT WITH A 1000 - 3000 Ib STATIC DRUM ROLLER. ALLOW FOR A SUFFICIENT CURING PERIOD OF + - 4 DAYS PRIOR TO USE.
9. THIRD-PARTY TESTING OF MATERIALS AND/OR INSTALLATION MA YBE REQUESTED BY THE CITY. THE TESTING SHALL BE PERFORMED WITH NO COST TO THE CITY.



## DEPARTMENT OF PARKS AND COMMUNITY SERVICES GENERAL NOTES:

A. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE MOST RECENT VERSIONS (AT TIME OF CONSTRUCTION) OF: THE CITY OF MORENO VALLEY PARK AND COMMUNITY SERVICES LANDSCAPE DEVELOPMENT GUIDELINES, SPECIFICATIONS, DRAWINGS, GREENBOOK SPECIFICATIONS FOR PUBLIC WORKS PROJECTS, AND THE CALIFORNIA BUILDING CODE.
B. TURF AREAS SHALL HAVE A MAXIMUM DESIGN SLOPE OF $20 \%$ AND A MINIMUM DESIGN OF $1 \%$.
C. ALL CONCRETE SHALL ADHERE TO THE "GREENBOOK" FOR ITS SPECIFIC TYPE OF APPLICATION. MINIMUM REQUIREMENTS ARE 3250 PSI WITH NO SUBSTITUTES FOR PORTLAND CEMENT. COLOR AND FINISH SAMPLES SHALL BE PROVIDED TO THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER FOR APPROVAL PRIOR TO INSTALLATION. PUMP MIXES SHALL BE 4000 PSI.
D. CONTRACTOR / DEVEL OPER SHALL PROVIDE A 12", \#4 REINFORCED CONCRETE MOW STRIP BETWEEN TURF AND GROUND COVER AND A $12^{\prime \prime}$ CONCRETE MOW STRIP BETWEEN TURF AND WALLS, UNLESS SPECIFICALL Y AUTHORIZED OTHERWISE BY PARKS AND COMMUNITY SERVICES.
E. THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING GRADING AND BUILDING PERMITS PRIOR TO COMMENCING CONSTRUCTION. PARKS AND COMMUNITY SERVICES WILL OBTAIN BUILDING PERMITS FOR CITY FUNDED PROJECTS.
F. THE CONTRACTOR MUST NOTIFY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER AND THE BUILDING AND SAFETY DIVISION A MINIMUM OF TWO (2) WORKING DAYS (MONDAY - FRIDAY, EXCLUDING HOLIDAYS) PRIOR TO COMMENCING CONSTRUCTION AND / OR INSPECTION.
G. ALL CONSTRUCTION WORK SHALL BE PERFORMED MONDAY THROUGH FRIDAY (EXCLUDING HOLIDAYS), BETWEEN THE HOURS OF 7 AM AND 4 PM. ANY EXCEPTIONS TO THIS SCHEDULE MUST BE APPROVED IN WRITING FROM PARKS AND COMMUNITY SERVICES.
H. LANDSCAPE OR IRRIGATION CONTRACTOR SHALL VERIFY EXISTING WATER PRESSURE AT THE JOB SITE PRIOR TO INSTALLING LANDSCAPE IRRIGATION SYSTEM. A GAUGE THAT RECORDS MAINLINE PRESSURE AND FLOW IS REQUIRED FOR 24 HOUR / 7 DAY PERIOD.

1. A MAINLINE TEST (IRRIGATION AND PORTABLE WATER) AT 150 PSI FOR 4 HOURS SHALL BE SCHEDULED WITH PARKS AND COMMUNITY SERVICES. IF WATER PRESSURE IS LESS THAN DESIGNED PRESSURE, THE CONTRACTOR WILL CONTACT THE ARCHITECT REGARDING THE FINDINGS AND WILL CEASE IRRIGATION WORK UNTIL A SOLUTION IS PROVIDED AND APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER.
J. THE CONTRACT IS RESPONSIBLE FOR INSTALLING AN IRRIGATION SYSTEM THAT PROVIDES COMPLETE COVERAGE TO PLANT MATERIAL IN A MATURE STAGE. IRRIGATION MODIFICATIONS MAY BE REQUIRED TO KEEP WATER OFF OF LIGHT FIXTURES, DRINKING FOUNTAINS, PLAY EQUIPMENT, PICNIC AREAS, STRUCTURES, FENCING, SIDEWALKS, ETC.
K. AT THE CONCLUSION OF ROUGH GRADING, AGRONOMIC SOILS TESTING SHALL BE PROVIDED FOR THE PUBLIC LANDSCAPED AREA AND AREAS THAT ARE ADJACENT TO PUBLIC RIGHT-OF-WAY AND THE RESULTS APPROVED BY PARKS AND COMMUNITY SERVICES, PRIOR TO ANY LANDSCAPE INSTALLATION.
L. A COMPREHENSIVE SOILS TEST IS REQUIRED PRIOR TO PLACING ANY CONCRETE (PCC OR AC) AND BACK FILLED TRENCHES. THIS WILL BE USED TO DETERMINE THE CONCRETE DESIGN AND NECESSITY OF ADDITIONAL BASE MATERIALS ABOVE THE DESIGN ON THE PLANS AND CITY STANDARDS. THE PLAN DESIGN AND CITY STANDARDS SHALL SET THE MINIMUM STANDARDS.
M. ALL LOAD TICKETS OR RECEIPTS SHALL BE PROVIDED TO PARKS AND COMMUNITY SERVICES WITHIN 24 HOURS OF RECEIPT OF PRODUCT. COPIES OF LOAD TICKETS / RECEIPTS INCLUDE BUT ARE NOT LIMITED TO CONCRETE; SOIL AND LANDSCAPE PRODUCTS; PLANT MATERIAL; FENCING AND BUILDING MATERIALS.
N. ALL 'SUBMITTALS' AND SHOP DRAWINGS SHALL BE PROVIDED TO PARKS AND COMMUNITY SERVICES WITHIN THE FIRST 3O-DAYS OF THE AWARD OF CONTRACT.
O. ALL MATERIALS SHALL BE AS SPECIFIED WITHIN THE PLANS AND SPECIFICATIONS. 'EQUALS OR SUBSTITUTIONS' WILL ONL Y BE CONSIDERED WITHIN THE FIRST 30-DAYS AFTER THE AWARD OF CONTRACT. THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER SHALL APPROVE IN WRITING ALL 'EQUALS OR SUBSTITUTIONS'. THE CONTRACTOR SHALL REPLACE AT HIS/HER COST ANY PRODUCT UTILIZED THAT HAS NOT BEEN APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER.
P. THE CONTRACTOR SHALL COORDINATE WITH AND NOTIFY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER OF THE REQUIRED PRE-CONSTRUCTION MEETING TO BE HELD ON SITE.
Q. THE CONTRACTOR OR DEVELOPER SHALL GUARANTEE ALL MATERIALS AND WORKMANSHIP FOR A PERIOD OF ONE (1) YEAR AFTER PARKS AND COMMUNITY SERVICES ACCEPTS THE SITE IMPROVEMENTS.
R. THE CONTRACTOR OR DEVELOPER SHALL MAINTAIN ALL LANDSCAPING FOR A PERIOD OF ONE (1) YEAR AFTER THE PARKS AND COMMUNITY SERVICES HAS ACCEPTED ALL IMPROVEMENTS FOR MAINTENANCE WITHIN COMMUNITY SERVICES DISTRICTS. BOND'S SHALL BE REQUIRED IN THE AMOUNT TO COVER THE WORK. CITY FUNDED PROJECTS ARE EXEMPT FROM THIS REQUIREMENT.

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| APPROVALS |  |
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| CITY ATTORNEY | L |
| CITY MANAGER | 124 |

## Report to City Council

TO: Mayor and City Council
FROM:
Chris A. Vogt, P.E., Public Works Director/City Engineer
AGENDA DATE: September 14, 2010
TITLE: ADOPT RESOLUTION NO. 2010-81
PUBLIC RIGHT OF WAY ACCESS AMERICANS WITH
DISABILITIES ACT TRANSITION PLAN

## RECOMMENDED ACTION

Staff recommends that the City Council:

1. Adopt the proposed Resolution approving the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan for the City of Moreno Valley.
2. Authorize the City Engineer to update the Public Right of Way Access ADA Transition Plan periodically.

## BACKGROUND

On January 10, 1995 City Council approved and adopted Resolution 95-3 Americans with Disabilities Act (ADA) Transition Plan. The necessity of the Plan was established when the ADA became Federal law in 1990 (Title II) which specified that a public agency may not directly or indirectly deny opportunities to or exclude persons with disabilities from programs, services, and/or activities. A Transition Plan is intended to outline the methods by which physical or structural changes will be made to effect the non-discrimination policies described in Title II. The 1995 ADA Transition Plan focused primarily on City programs and facilities. The City made changes to procedures and programs as well as facility modifications to be in compliance consistent with the 1995 ADA Transition Plan. The 1995 ADA Transition Plan provided cursory coverage of ADA issues within the public right-of-way which with the passage of time and legal findings needed a more focused implementation plan.

City Council reviewed the Public Right of Way Access ADA Transition Plan at its Study Session meeting on August 17, 2010 and recommended adoption of the proposed Resolution approving said plan.

## DISCUSSION

The City's 1995 ADA Transition Plan addressed structural and nonstructural modifications to comply with the accessibility standards of both ADA Title II and Title 24 at that time. In order to meet current Federal and State mandates for ADA Title II and Title 24 compliance within the public right of way, the Public Works Department is recommending that the City Council approve the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan and adopt the proposed Resolution. The aforementioned Plan, will not replace the 1995 ADA Transition Plan but will be an extension of the original approved 1995 ADA Transition Plan, focusing on ADA accommodations within the public right of way.

The main focuses of the Public Right of Way Access ADA Transition Plan are as follows:

## Inventorying and Evaluation of Public Right of Way Infrastructures

This transition plan focuses on ADA Accessibility Guidelines (ADAAG) for infrastructure compliance within the public right-of-way which includes but is not limited to sidewalks, curbs, gutters, ramps, access to public transit facilities (bus stops), and traffic signals.

A component of the evaluation process will be to inventory and prioritize the above existing infrastructures for reconstruction and replacement in compliance with the ADAAG.

## Public Feedback and Accommodations

The City encourages public feedback and recommendations by interested parties such as persons with disabilities and/or organizations representing persons with disabilities. Providing large font copies of the Public Access Transition Plan for visually impaired persons, website updates to inform the public of project information, public workshops as necessary; surveys, as well as a complaint/grievance forms are all part of the community outreach and accommodation plan to construct missing or replacement infrastructure in compliance with the ADAAG.

## Monitoring and Tracking Improvements

The ADA Project Administrator will make recommendations for projects and prioritize the projects. The recommendations will be submitted to the City Engineer for review and approval and included in the fiscal year capital improvement plan budget for City Council consideration.

The ADA Project Administrator and ADA Coordinator will coordinate inspection of projects to ensure proper construction and/or reconstruction compliance. An Annual

Report of ADA related activities will be published each fiscal year for a minimum of three (3) years beyond the adoption of the Public Right of Way Access ADA Transition Plan at the end of each fiscal year.

## Funding

The City Council has established an annual ADA program through the Public Works Department allocating $\$ 200,000$ annually, starting in Fiscal Year 09/10, utilizing Measure A Funds for ADA compliance, upgrades, retrofits, and barrier removals so that the City's infrastructure is consistent with Federal and State requirements.

## ALTERNATIVES

1. Adopt the proposed Resolution approving the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan for the City of Moreno Valley and authorize the City Engineer to update the Public Right of Way Access ADA Transition Plan periodically. This alternative will assure compliance with all Federal and State ADA regulations.
2. Do not adopt the proposed Resolution approving the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan for the City of Moreno Valley and do not authorize the City Engineer to update the Public Right of Way Access ADA Transition Plan periodically. This alternative could result in noncompliance with Federal and State, ADA regulations. Failure to adopt and implement this Transition Plan may expose the City to costly litigation.

## FISCAL IMPACT

The Public Right of Way ADA Transition Plan establishes an annual program called the Annual ADA Compliance Curb Ramp Upgrades that allocates $\$ 200,000$ per fiscal year to fix ADA compliance issues. The annual funding comes from Measure A (Fund 125) monies and is restricted to transportation related improvements and activities within the public right-of-way and cannot be used for other purposes.

## CITY COUNCIL GOALS

## ADVOCACY:

Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives and goals to appropriate external governments, agencies and corporations.

## PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community and provide protection for citizens who live, work, and visit the City of Moreno Valley.

## PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:
Create a positive environment for the development of Moreno Valley's future.

## COMMUNITY IMAGE, NEIGHBORHOOD PRIDE AND CLEANLINESS:

Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, and neighborhood restoration.

## SUMMARY

Capital Projects staff is recommending the City Council approve the Public Right of Way Access Americans with Disabilities Act Transition Plan, adopt the proposed Resolution, and authorize the City Engineer to update the Public Right of Way Access ADA Transition Plan periodically.

## ATTACHMENTS

Attachment "A" - Proposed Resolution - Public Right of Way Access Americans with Disabilities Act Transition Plan.
Attachment "B" - Public Right of Way Access Americans with Disabilities Act Transition Plan

Prepared By:
Guy Pegan, P.E.
Senior Engineer

Department Head Approval:
Chris A. Vogt, P.E
Public Works Director/City Engineer

Concurred By:
Prem Kumar, P.E.
Deputy Public Works Director/Assistant City Engineer

| Council Action | Referred to: |
| :--- | :--- |
| Approved as requested: | For: |
| Approved as amended: | Continued until: |
| Denied: | Hearing set for: |
| Other: |  |

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CITY OF MORENO VALLEY PUBLIC RIGHT OF WAY ACCESS AMERICANS WITH DISABILITIES ACT TRANSITION PLAN

WHEREAS, Title II of the Americans with Disabilities Act ("ADA") which provides that state and local government agencies shall be prohibited from discriminating against persons with disabilities, or from excluding participation or denying benefits of programs, services or activities to persons with disabilities, was enacted by the Federal government in 1990; and

WHEREAS, The City must meet Title II and the California Building Code, Title 24, of the California Code of Regulation requirements for ADA standards; and

WHEREAS, the City of Moreno Valley has approved and adopted the City of Moreno Valley Transition Plan for Title II Compliance of the Americans with Disabilities Act in 1995; and

WHEREAS, it has been determined to be in the City's best interests that the Public Right of Way Access Americans with Disabilities Act Transition Plan focusing on public right of way access be formally adopted by the City Council;

WHEREAS, the City of Moreno Valley needs to update the document periodically to maintain compliance with current ADA requirements as well as update the facilities database;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS: to adopt the City of Moreno Valley Public Right of Way Access Americans with Disabilities Act Transition Plan and to authorize the City Engineer to update this document periodically.

APPROVED AND ADOPTED this $\qquad$ day of $\qquad$ , 2010.

## Mayor

## ATTEST:

City Clerk
APPROVED AS TO FORM:

City Attorney

## RESOLUTION JURAT

[Clerk's office will prepare]
[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

# CITY OF MORENO VALLEY, CALIFORNIA <br> PUBLIC RIGHT OF WAY ACCESS AMERICANS WITH DISABILITIES ACT TRANSITION PLAN 



ADA ACCESS - PUBLIC WORKS DEPARTMENT

City of Moreno Valley
Public Works Department
14177 Frederick Street
Moreno Valley, CA 92552
951.413.3130

September 1, 2010

This document will be made available in alternative formats upon request Please contact:
City ADA Project Administrator
Public Works Department
951.413.3130

## ACKNOWLEDGEMENTS

City of Moreno Valley City Council
Mayor: Bonnie Flickinger
Mayor Pro Tem: Robin N. Hastings
Council District 1: Jesse L. Molina
Council District 2: Richard A. Stewart
Council District 3: Robin N. Hastings
Council District 4: Bonnie Flickinger
Council District 5: William H. Batey II Interim City Manager: William Bopf

## Public Right of Way Access ADA Advisory Committee

Mel Alonzo, Risk Division Manager/ADA Coordinator
Chris A. Vogt, Public Works Director/City Engineer
Paul Early, Deputy City Attorney III
Guy Pegan, Senior Civil Engineer, ADA Project Administrator
Prem Kumar, Deputy Public Works Director/Assistant City Engineer
Eric Lewis, Transportation Division Manager/City Traffic Engineer
Mark Sambito, Engineering Division Manager
Robert Lemon, Maintenance and Operations Division Manager

## ADOPTION OF PLAN

On September 14, 2010, the City of Moreno Valley City Council passed a resolution adopting the City of Moreno Valley Public Right Of Way Access Americans with Disabilities Act (ADA) Transition Plan dated September 1, 2010.

RESOLUTION NO. 2010- $\qquad$
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CITY OF MORENO VALLEY PUBLIC RIGHT OF WAY ACCESS AMERICANS WITH DISABILITIES ACT TRANSITION PLAN

WHEREAS, Title II of the Americans with Disabilities Act ("ADA") which provides that state and local government agencies shall be prohibited from discriminating against persons with disabilities, or from excluding participation or denying benefits of programs, services or activities to persons with disabilities, was enacted by the Federal government in 1990; and

WHEREAS, The City must meet Title II and the California Building Code, Title 24, of the California Code of Regulation requirements for ADA standards; and
WHEREAS, the City of Moreno Valley has approved and adopted the City of Moreno Valley Transition Plan for Title II Compliance of the Americans with Disabilities Act in 1995; and

WHEREAS, it has been determined to be in the City's best interests that the Public Right of Way Access Americans with Disabilities Act Transition Plan focusing on public right of way access be formally adopted by the City Council;

WHEREAS, the City of Moreno Valley needs to update the document periodically to maintain compliance with current ADA requirements as well as update the facilities database;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS: to adopt the City of Moreno Valley Public Right of Way Access Americans with Disabilities Act Transition Plan and to authorize the City Engineer to update this document periodically.
APPROVED AND ADOPTED this $\qquad$ day of $\qquad$ , 2010.

## ATTEST:

## City Clerk

APPROVED AS TO FORM:

City Attorney

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ATTACHMENTS (When Available and Upon Request)

1. ADA Request for Accommodation Form
2. ADA Complaint / Grievance Form

## APPENDICES

1. ADA - Final Rules, Title II, July 26, 1991and Applicable Amendments (incorporated by reference)

### 1.0 INTRODUCTION

On January 10, 1995 City Council approved and adopted Resolution 95-3 Americans with Disabilities Act (ADA) Transition Plan. The necessity of the Plan was established when the ADA became Federal law in 1990 (Title II) which specified that a public agency may not directly or indirectly deny opportunities to or exclude persons with disabilities from programs, services, and/or activities. The 1995 ADA Transition Plan focused primarily on City programs and facilities. The City made changes to procedures and programs as well as facility modifications to be in compliance consistent with the 1995 ADA Transition Plan. The 1995 ADA Transition Plan provided cursory coverage of ADA issues within the public right-of-way which with the passage of time and legal findings needed a more focused implementation plan.

In order to meet Federal and State mandates for ADA and Title 24 compliance within the public right-of-way, the Public Works Department is recommending the adoption of the proposed Resolution approving the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan. This plan will be an extension of the original approved 1995 ADA Transition Plan.

The main purpose of the Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan is to develop policies and practices for implementing physical pedestrian improvements within the public right-of-way of the City of Moreno Valley. The goal is to optimize the pedestrian experience, to provide safe and usable pedestrian facilities for all pedestrians, and to assure compliance with all federal, state and local regulations and standards.

The ADA requires all public agencies to develop an ADA Transition Plan for the installation of curb ramps or other sloped areas at all locations where walkways cross curbs. The plan must address public right of way access compliance and requirements. The main purpose of the ADA Transition Plan is to describe the curb ramp and other pedestrian facility needs in the City and to outline the recommended procedures for implementing and scheduling remedial work to provide a complying system of curb ramps, sidewalks and pedestrian disability warning devices.

The ADA Transition Plan covers the City of Moreno Valley in its entirety. The City has a wide variety of facilities within the public right-of-way. These facilities include streets and roadway, vehicular and pedestrian bridges, vehicular and pedestrian signal systems, signage systems, on-street parking facilities, walkways, sidewalks with curb ramps at intersections and buffers, pedestrian activity areas and unimproved open spaces.

## Background

The Americans with Disabilities Act (ADA), the world's first comprehensive civil rights law for people with disabilities, was enacted on July 26, 1990. The ADA is a companion civil rights legislation to the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973. The ADA prohibits discrimination on the basis of disability in employment, state and local government, public accommodations, commercial facilities, transportation, and telecommunications. It also applies to the United States Congress.

To be protected by the ADA, one must have a disability or have a relationship or association with an individual with a disability. An individual with a disability is defined by the ADA as a person who has a physical or mental impairment that substantially limits one or more major life activities, a person who has a history or record of such impairment, or a person who is perceived by others as having such impairment. The ADA does not specifically name all of the impairments that are covered.

### 1.1 The Americans with Disabilities Act (ADA)

The ADA is divided into five parts, covering the following areas:
Title I: Employment - Title I requires employers with 15 or more employees to provide qualified individuals with disabilities an equal opportunity to benefit from the full range of employment-related opportunities available to others. For example, it prohibits discrimination in recruitment, hiring, promotions, training, pay, social activities, and other privileges of employment. It restricts questions that can be asked about an applicant's disability before a job offer is made, and it requires that employers make reasonable accommodation to the known physical or mental limitations of otherwise qualified individuals with disabilities, unless it results in undue hardship.

Title II: State and Local Government (Public Services) - Title II covers all activities of State and local governments regardless of the government entity's size or receipt of Federal funding. Title II requires that State and local governments give people with disabilities an equal opportunity to benefit from all of their programs, services, and activities, such as public meetings, employment, recreation programs, aging, health and human services programs, libraries, museums, and special events. State and local governments are required to follow specific architectural standards in the new construction and alteration of their buildings and facilities. They also must relocate programs or otherwise provide access in inaccessible older buildings, and communicate effectively with people who have hearing, vision, or speech disabilities. Public entities are not required to take actions that would result in undue financial and administrative burdens. They are required to make reasonable modifications to policies, practices, and procedures where necessary to avoid discrimination, unless they can demonstrate that doing so would fundamentally alter the nature of the service, program, or activity being provided. A Transition Plan is intended to outline the methods by which physical or structural changes will be made to effect the non-discrimination policies described in Title II. It is under this title that this Public Right of Way Access ADA Transition Plan is prepared.

Title III: Public Accommodations - Title III requires places of public accommodation to be accessible to and usable by persons with disabilities. The term "public accommodation" as used in the definition is often misinterpreted as applying to public agencies, but the intent of the term is to refer to any privately funded and operated facility serving the public.

Title IV: Telecommunications - This Title covers regulations regarding private telephone companies and requires common carriers offering telephone services to the public, to increase the availability of interstate and intrastate telecommunications relay services to individuals with hearing and speech impairments.

Title V: Miscellaneous Provisions - This title contains several miscellaneous regulations, including construction standards and practices, provisions for attorney's fees, and technical assistance provisions.

### 1.2 Local Government's Responsibility Under Title II

Title II mandates that a public entity, such as the City of Moreno Valley, operate each service program or activity so that the service program or activity when, viewed in its entirety, is readily accessible to and usable by individuals with disabilities. Title II of the ADA is similar to Section 504 of the Rehabilitation Act of 1973, but differs in that Section 504 applies only to government agencies that receive federal financial assistance.

Title II dictates that a public entity must evaluate its services, programs, policies, and practices to determine whether they are in compliance with the nondiscrimination requirements of the ADA. The regulations detailing compliance requirements were issued in July 1991. A self-evaluation is required and intended to examine activities and services, to identify and correct any that are not consistent with the ADA. The entity must then proceed to make the necessary changes resulting from the self-evaluation. The ADA also requires that a transition plan be prepared, to describe any structural or physical changes required to make programs accessible.

The ADA states intent not to apply lesser standards than are required under other federal, state, or local laws; therefore, the law that requires the most accessibility has precedence. This intent has particular application with respect to the City's obligations under Section 504 or under Title 24 of the California Code of Regulations, which in some cases, exceed ADA requirements with respect to structural and physical changes.

As described in Title 28 of the Code of Federal Regulations, Section 35.150(a) (also referred to as the ADA Rules), a public entity is not necessarily required to make each of its existing facilities accessible to and usable by individuals with disabilities. Nor does it require a public entity to take any action that would threaten or destroy the historical significance of an historic property. If the public entity can demonstrate that a modification would fundamentally alter the nature of its service, program, or activity, or cause undue financial and administrative burdens, it is not required to make that particular modification.

A self-evaluation analysis for Facility Evaluation was part of the "Americans with Disabilities Act Transition Plan (ADATP) approved by the City Council on January 10, 1995. Limited funds were allocated to bring existing streets, curb, and ramps into ADA compliance. The above noted ADATP was general in it approach to complying with the Title II requirements within the public RIGHT-OF-WAY. This transition plan, which is considered an extension of the 1995 ADATP, deals specifically with public right-of-way access compliance and requirements.

This Transition Plan should be updated for the first three years and then an as-needed basis to reflect barriers removed, new ADA requirements, database update of work in progress, and any other information that clarifies the City's commitment and support of Americans with disabilities.

### 2.0 THE CITY'S ADA TRANSITION PLAN REQUIREMENT

Where structural changes to facilities will be undertaken to achieve program accessibility, a public entity that employs 50 or more persons must develop, within six months of January 26, 1992, a transition plan setting forth the steps necessary to complete such changes. That plan is to identify physical obstacles in the public entity's facilities that limit the accessibility of its programs or activities to individuals with disabilities; describe in detail the methods that will be used to make the facilities accessible; specify the schedule for taking the steps necessary to achieve compliance; and indicate the official responsible for implementation of the plan. As noted in Section 1.2, The City's 1995 ADA Transition Plan incorporated the ADA requirement to achieve compliance.

In addition to those requirements set forth above, in the event a public entity has responsibility or authority over streets, roads, or walkways, the transition plan is to include a schedule for providing curb ramps or other sloped areas where pedestrian walks cross curbs, giving priority to walkways serving entities covered by the ADA.

The City's Public Right of Way Access ADA Transition Plan addresses these latter requirements for curb ramps, or other sloped areas, are limited to public right-of-way within the City's control. The Plan incorporates by reference any existing or future City Curb (Access) Ramp and/or Sidewalk Database.

The ADA does not designate a specific code or standard for curb ramps to be provided or modified pursuant to 35.150 (d) (2). Title II gives government agencies a choice between the Uniform Federal Access Standards (UFAS) and the American with Disabilities Act Accessibility Guidelines (ADAAG) as a standard for renovations. For the purpose of the Public Right of Way Access ADA Transition Plan, each sidewalk, curb ramp/access ramp site is evaluated based on the requirements of ADAAG.

### 2.1 ADA Compliance Coordinators and Access Advisory Committee

The Public Works Department (PWD) would administer the City's ADA transition plan within the public pedestrian right-of-way (curb ramp, sidewalk and other improvement programs). The City ADA Coordinator, ADA Project Administrator (ADAPA) and if applicable, the ADA Access Advisory Committee (ADAAAC) would provide oversight and guidance for City ADA compliance activities for curb, access ramp, sidewalk improvement programs and traffic disability warning devices.

The official responsible for implementation of the City's ADA Transition Plan improvements with respect to ADA access issues within the public right-of-way (include but not limited to: curbs, ramps, sidewalk and other improvement programs) is the ADA Project Administrator, located in PWD. The City Engineer shall designate the ADA Project Administrator. The current designee is:

Mr. Guy Pegan<br>Senior Engineer, P.E.<br>Public Works Department

14177 Frederick Street<br>Moreno Valley, CA 92552<br>951.413.3130<br>guyp@moval.org

The regulations require state and local governments with 50 or more employees to designate an employee responsible for coordinating compliance with ADA requirements. The official responsible for citywide compliance with ADA Title II requirements is the City ADA Coordinator (ADAC). The ADA Coordinator is responsible for coordinating the efforts of the government entity to comply with Title II and investigating any complaints where the entity may have violated Title II. The City ADA Coordinator is responsible for tracking the City's Public Right of Way Access ADA Transition Plan. The City's Interim City Manager designated the City ADA Coordinator as the Risk Manager on January 19, 2010. The current appointee and contact is:

Mr. Mel Alonzo, Risk Manager<br>City ADA Coordinator<br>14177 Frederick Street<br>Moreno Valley, CA 92552<br>951.413.3130<br>mela@moval.org

## ADA Access Advisory Committee (ADAAAC)

The City of Moreno Valley may establish an ADA Access Advisory Committee ("Advisory Committee") comprised of City Administrators, other technical professionals representing various Departments and Divisions of the City of Moreno Valley, and members of the public at large to represent the disabled community (goal is to have a minimum of three such members). The committee should include representative from the following:

- Public Works Department - Administration Division
- Public Works Department - Maintenance and Operations Division
- Public Works Department - Transportation Engineering Division
- Public Works Department - Land Development Division
- Public Works Department - Capital Projects Division
- Human Resources Department - Risk Management Division
- City Attorney's Office
- Members representing the interest of the disabled community

The initial Advisory Committee members are listed in the Acknowledgement section at the beginning of this report. The City Manager will be responsible for appointing/replacing the ADAAC Members/Departments/Divisions, when necessary. The Committee may meet periodically to discuss issues related to barrier removal and access along the City's public right-of-way. If the Advisory Committee is disbanded or becomes inactive at any time during the life of this Transition Plan, the responsibilities of the Advisory Committee under this Transition Plan, as set forth, will be assigned to its successor, if any, or to the ADA Coordinator or his/her assignee (such as the ADA Project Administrator).

### 3.0 PUBLIC RIGHT OF WAY ACCESS ADA TRANSITION PLAN

### 3.1 Introduction

The purpose of this section is to summarize pedestrian access needs in the City of Moreno Valley and to outline the recommended procedures for the prioritization, implementation and scheduling of remedial work to provide an evaluation of ADA complying curb (access) ramps and public sidewalks (only those within the City's Right-of-way and control), and may include other pedestrian detectable warning devices.

The timing to process an ADA access transition plan within the public right-of-way that catalogs, prioritizes, and schedules improvements necessary to remove access barriers is a long process. A Geographic Information System (GIS) based inventory will help provides a detailed picture of non-compliance and allows for targeted use of funds earmarked for ADA improvements as funds are available. This Public Right of Way Access ADA Transition Plan includes sidewalk access transitions and other ADA application requirements. As long as funds are limited, the focus on curb ramp construction and/or replacement, ensuring safe transition of person of disabilities out of the road area, is primary over other sidewalk barriers and improvements.

### 3.2 Inventorying Curb (Access) Ramp, Sidewalk, and Other Barriers

The statistics to be contained in this transition plan may be compiled from a Geographic Information System (GIS) database specially developed for the City of Moreno Valley or field investigation and included into a GIS Database. Upon completion of a citywide inventory of all locations (street corners being a priority), the City Curb Ramp, Sidewalk, and Barrier Database will be updated. The database will include curb ramps and sidewalk constructed and barrier removal as identified by City staff. The Public Works Department (PWD) shall be responsible for overseeing the curb ramp, sidewalk, and other ADA barrier inventory collection and database update.

Until such time as the City's database for curb ramp, sidewalk, and other barrier inventory has been completed and a priority list has been establish, City inspectors are available to inspect sidewalks to determine if repairs are necessary, either upon request by a property owner or any concerned citizen. Deficiencies determined to meet ADAAG requirements for repair will be included in the Sidewalk Database, with a higher priority for repair as funds become available. Persons with disabilities may also contact the City's Public Works Department specifically the ADAPA, with any questions, to schedule a access inspection, file a ADA Request for Accommodation (Attachment \#1), or file an ADA Complaint/Grievance Form (Attachment \#2). The City keeps databases for the conditions of sidewalks, access ramps, and other pathways to comply with ADA issue. These databases are updated on an on-going process and will be used to meet ADA requirements.

The database, once completed, will be available for public inspection at the office of the Public Works Department, 3 business day advance notice is requested. Please contact the ADAPA for any information concerning this Database.

Curb ramp and sidewalk barriers/deficiencies inventory collection process for the Curb Ramp, Sidewalk, and Other Barrier Database, shall commence 120 days after the City Council approves the Public Right of Way Access ADA Transition Plan and program funding source. See table 5 for sample field inventory information collection sheet.

### 3.3 Curb Ramp, Sidewalk, and Other ADA Standards

Curb ramps shall be installed at all locations, including mid-block crosswalks, where they are missing and necessary for access to sidewalks. Although the ADA does not specifically mandate replacement of all existing curb ramps that may not reflect new construction standards (as described in Federal Register, Volume 56, No. 144, ADA Rules and Regulations, Section 35.150), non-conforming curb ramps will be replaced under this plan as will deficient sidewalk areas. A high priority is to reconstruct curb ramps and sidewalks at locations where existing ramps and sidewalks have a condition that may impede a path of travel to a City program or activity. Examples are vertical displacement of the curb ramp, broken or cracked concrete, deteriorated conditions, steep slopes, narrow widths, high gutter lips, and offset locations.

City curb ramp and sidewalk standards shall meet or exceed current federal, state and local accessibility regulations and standards. The ADA Project Administrator is responsible to ensure developed City standards for curb ramp and sidewalk construction and reconstruction are updated. Copies of the City's standard curb ramp and sidewalk details are available from the ADAPA.

The Public Works Department has updated the City's "Standard Plans" manual to meet current ADA requirements which includes sidewalks, ramps, and driveways for residential, commercial, and industrial access. The City also incorporates the latest ADA requirements into its design plans and specifications to meet State and Federal mandates.

### 3.4 Priorities for Construction and Replacement

The City's is endeavoring to ensure equal access to the public right-of-way (sidewalks, curb ramps, etc.) for pedestrians with disabilities by identifying all areas of potential deficiency and by making necessary structural improvements. The assignment of priorities for curb ramp, sidewalk and other construction and reconstruction is intended to guide the selection of locations, to incorporate federal guidance, and to address specific concerns of the local disability community.

The priorities for curb ramp and sidewalk construction and replacement are grouped into three phases. The first phase, initially highest priority is requests by qualified persons with disabilities, until the annual priority list is established and approved. The second priority phase, evaluates the specific curb ramp and sidewalk with respect to its physical location within the city and to predominating adjacent land uses. The third phase which is the lowest priority, evaluates the curb ramp and sidewalk with respect to its physical attributes. Replacement of curb ramps has priority over the replacement of sidewalk. A table will be created for the public's convenience summarizing the priorities of each phase. See sample table 4.

### 3.4.1 Phase I, (Highest Priority): Requests from Qualified Persons with Disabilities

The City recognizes that it will take some time to complete the inventory and subsequent improvement as reference in the Public Right of Way Access ADA Transition Plan. Therefore, the City will evaluate requests from qualified persons with disabilities and proceed with the necessary improvements to ensure access for people with disabilities living and working in Moreno Valley during the lengthy transition period and the establishment of a database. Generally, requests come from residents with disabilities who wish to get to from their home or work place to transportation, school, medical facilities or other areas to accommodate their activities of daily living. The priority for this phase will include new infill curb ramps and sidewalks as well as replacement of existing non-compliant curb ramps and sidewalks, applying Location Priorities, Tier 1 - Tier 5 and the Point System for final priority refinement.

Upon completion of the curb ramps and sidewalk database and priority list in Phase II, the City will continue its policy of reviewing curb ramps and sidewalks upon request by qualified individuals with disabilities at locations not otherwise scheduled and budgeted for improvement. These requests will be considered for the highest priority with curb ramps having a higher priority over sidewalks and other disabilities warning devices. The related forms are provided in Attachment 1, ADA Request for Accommodation.

### 3.4.2 Phase II, Curb Ramp and Sidewalk Replacements and Access Connector

This phase is reviewing the City Wide Database and setting priorities for new construction and replacement construction based upon the lack of physical condition of existing curb ramps and sidewalks, by applying Location Priorities, Tier 1 - Tier 5 and for final refinement the Point System priority.

### 3.4.3 Phase III, Infill by Location Priorities

The City will establish list location (land use) priorities for new curb ramp and sidewalk infill activities where nothing (ramps and sidewalk) exist based upon U.S. Department of Justice ADA Title II Regulations, the City of Moreno Valley General Plan, and best practices of other jurisdictions applying Location Priorities, Tier 1 - Tier 5 and for final refinement the Point System priority.

### 3.4.4 City Wide Access Priority Refinement System

## By Location Priorities

Tier 1: Within the right-of-way of Transit streets and centers ${ }^{1}$
A. Regional transit streets;
B. Transit centers;
C. Local Bus Routes and Bus Stops

Tier 2: Within the right-of-way of Public facilities (with 50 foot buffer unless otherwise noted)
A. City buildings (city offices, museums, libraries, senior centers, recreation centers, fire stations, etc.);
B. State and county buildings, including county medical centers;
C. Schools (community colleges; high school, junior high and elementary school programs with magnet programs for children with disabilities; and all other public schools);
D. Large public housing (OHA) sites and critical homeless services;
E. City parks and open space;
F. Other public facilities (reserved).

Tier 3: Within the public right-of-way adjacent to Privately-owned public accommodations ${ }^{2}$ (50 foot buffer)
A. Commercial zoning areas and medical centers - (with an emphasis on doctor, medical and health offices; service sites of disability organizations; and major employment sites);
B. Special zoning areas limited to medical centers not listed above; transit oriented development; and housing and business mix;
C. Medium to high density housing and high rise apartments;
D. Other public accommodations (reserved).

Tier 4: Within the right-of-way of Locations that do not fall into any of the above groups but are within 50 feet of a sidewalk route.

Tier 5: Within the right-of-way of Locations that do not fall into any of the above groups and are greater than 50 feet from a sidewalk route. These locations are neither counted as "possible locations" nor scheduled for improvement.
${ }^{1}$ Land Use and Transportation Element of the Moreno Valley General Plan
${ }^{2}$ Zoning designations are per the City of Moreno Valley General Plan and Zoning Map

## By Point System Priorities:

Check as many boxes that apply and then total, for an overall score.
25 -Safety: Where existing curb ramps and sidewalks within the public R.O.W. have a condition that may involve an unsafe path of travel or condition of use. Examples are excessive vertical displacement of the curb ramp, severely broken, deteriorated or cracked concrete /asphalt surface.

20 -Use: Where disability/pedestrians would benefit from new or reconstructed curb ramp and/or sidewalk installation providing a greater access for public use accommodations (public buildings, school, parks, etc.) where there exist continues (typically a user is present hourly throughout an 8 hour period any given day) daily disability/pedestrian traffic.

15 - Missing Link, Extension Connectivity: A curb ramp or sidewalk will be constructed/reconstructed between connecting segments of two existing sidewalks and/or curb ramps within an existing path of travel (that may involve raised utility conflicts,
physical barriers or other obstacles in the path of travel).
15 - Accessibility Enhancement of Existing ROW Facilities: To the maximum extent practicable, an existing curb ramp or sidewalk will be reconstructed when it does not meet current federal or state standards: narrow widths, gutter lips, offset locations, etc.

10 - Vehicle Volumes/Speed Factors: Where existing non-compliant or future ramps and sidewalks are adjacent to high vehicle volumes (above $50 \%$ of the street's ADT volume) or high speeds ( 45 MPH and above).

10 - Disability/Pedestrian Peak Volume: Locations where it has been determined by the Traffic Division or observation that there is a high disability/pedestrian volume (more then 20 individuals) for a relatively short time period (one hour or less during the weekday or weekend).

5 -Transportation Alternative: When a curb return has an existing curb ramp and conditions allow for the construction of an additional curb ramp along the same return, to provide a more direct access to a sidewalk, provided that traffic controls allow for the path of travel.

### 3.5 Annual Schedule for Curb Ramp, Sidewalk and Other ADA Access Facilities Construction and Reconstruction

The City of Moreno Valley has committed itself to the following schedule and methods for the annual construction or reconstruction:
A. The City of Moreno Valley will construct or reconstruct, as many curb ramps, sidewalks and other warning devices as funding allows as part of the City's annual budget for The (ADA) FUND until the City is ADA compliant.

Curb ramps, sidewalks and other ADA access facilities will be at locations requested by persons with disabilities.

Curb ramp upgrade will be at locations where streets will be overlaid, until all required curb ramps have been constructed or reconstructed if not in compliance with the ADA standards at those locations.

Curb ramps, sidewalks and other ADA access facilities will be installed or reconstructed as required under other City street improvement projects.

Curb ramps, sidewalks and other ADA access facilities located adjacent to City facilities will be constructed or reconstructed as part of projects to improve these facilities, where applicable.

Curb ramps, sidewalks and other ADA access facilities will be installed on an infill basis as funding allows. To the extent practicable, the City will follow the priorities set forth above when installing curb ramps and sidewalks.
B. Additionally, the City anticipates an increase in curb ramps and sidewalks per year
because of constructed or reconstructed in the public right-of-way by others:
Curb ramps, sidewalks and other ADA access facilities will be constructed or reconstructed as a condition of private development (Subdivision Map Act exactions).

Utility companies are required to install new or upgrade curb ramps, sidewalk and other ADA access facilities at applicable locations where they excavate.

The State of California has installed curb ramps and other ADA access facilities along the portions of state highways that have been repaved. More curb ramps and other ADA access facilities may be installed along state highways in the City in conjunction with future improvement of these facilities.

### 3.6 Selection and Prioritization of Barrier Removal Projects

The ADA Project Administrator, and if applicable the ADA Access Advisory Committee shall make recommendations regarding barrier removal projects to be prioritized and funded from the Annual ADA Compliance Curb Ramp Upgrades (The Fund). The City Council has established this funding program as part of the Capital Improvement Program Budget. The recommendations of the Advisory Committee or the ADA Project Administrator shall be submitted to the City Engineer for review and approval. The City Engineer shall have final authority over the approval and authorization of project expenditures; however the City Engineer will not unreasonably disregard the recommendations of the ADA Coordinator, ADA Project Administrator, or the ADA Access Advisory Committee.

### 3.6.1 Addressing Barriers

The Fund may be used for the following projects: (1) Installing Compliant Curb Ramps, including Detectable Warning devices (at intersections where there are no curb ramps or where existing curb ramps do not meet current access standards); (2) Removing abrupt changes of level, whether caused by tree roots or any other deterioration or displacement of the surface of the path of travel within the City's rights-of-way; (3) Providing accessible crosswalks (by providing appropriate contrasting striping, providing accessible pedestrian crossing controls, and removing any abrupt changes in level affecting the path of travel across the street; crosswalk access does not require any effort to remove slopes or cross slopes consistent with the slope of the street for vehicle traffic and/or drainage); (4) Removing obstacles in the rights-of-way that narrow the pedestrian pathway to less than 36 inches; (5) Removing or providing Detectable Warnings for overhanging obstacles below 80 inches above the rights-of-way that are not detectible to a blind pedestrian using a cane; and (6) Removing excessive cross slopes perpendicular to the primary direction of travel along the pedestrian rights of way, where identified by ADAAG standards and ADA requirements.

### 3.6.2 General Prioritization Standards

The following general principles shall be used to prioritize projects to be funded through The Fund. Requests for installation of a Compliant Curb Ramp (highest priority) or removal of a specific sidewalk barrier or barriers should have the next highest priority (see Section 3.4.1). After addressing these requests, priority will be given to rights-of-way serving as note in Sections 3.4.2, and 3.4.3, which identify areas along important transportation corridors
adjacent to or in the vicinity of State and local government offices and facilities; places of public accommodation such as commercial and business zones; facilities containing employers; and other areas such as residential neighborhoods and undeveloped regions of the City. In all planned projects, consideration will also be given to the severity of existing barriers and overall efficiency of project work. Special consideration may be given to the removal of barriers in lower priority categories before removing barriers in higher priority categories if such prioritization may be more effective or efficient use of resources.

### 3.6.3 Annual Selection Process

Every year, the ADAPA, and if applicable, the ADAAAC, will select and prioritize a list of barrier removal projects no later than 120 calendar days after the beginning of the new fiscal year. This list will be provided to the City Engineer, who will approve a final list no later than 180 calendar days after the beginning of the new fiscal year. The list of barrier removal projects approved by the City Engineer will be included in the Annual Report. The list of barrier removal projects may be revised by the City Engineer, in consultation with the ADAPA, during the course of the fiscal year.

### 3.6.4 Limitations on Barrier Removal

Under no circumstances will the City be obligated to remove any barrier if removal of such barrier would create an undue burden or a fundamental alteration, or if removal of such barrier would be technically infeasible or structurally impracticable. To the extent that the City determines that it would be an undue burden or fundamental alteration to remove a particular barrier, or that removal of a particular barrier would be technically infeasible or structurally impracticable, it must include such a determination in its regular reports as set forth in this document. In situations where it is technically infeasible or structurally impractical, the City will make every effort to provide modifications that would improve the existing conditions to facilitate access. For example, if a curb ramp is required along a curb adjacent sidewalk street, whereby the existing street grade is approximately $8 \%$, installing a $8.33 \%$ curb ramp would be impractical. In such a case, the City would still install a curb ramp relative to the street grade plane using the minimum required 12 -inch run for every 1 inch rise depending on the curb height obstacle. In such situations, installing a 10 -foot ramp may also be considered to more than meet the minimum 1:12 slope requirement. There may also be special circumstances where $10 \%-12.5 \%$ sloped ramps may be more favorable than no ramps due to the obstacle that may make the situation completely infeasible or impracticable to meet ADA requirements [28 C.F.R. Part 36 Appendix A, §4.1.6(3)(a)(i) and (ii)]. The documentation of this modification will be included as part of the project files as well as noted in this Transition Plan database. Further, under no circumstances will the City be obligated to initiate eminent domain proceedings against a property owner in order to address any barrier.

### 3.6.5 Barriers under Control of Third-Party Entities

Certain barriers in the public right-of-way involve elements under the control of entities other than the City of Moreno Valley. The City has no obligation to remove such barriers unilaterally. The City may, but has no obligation to, seek funding or participation in barrier removal work from such third-party entities, which may include transit agencies, local utilities, or other entities that maintain equipment in the public rights-of-way. Any
contribution of money for barrier removal work by third-party entities or any work done by such third-party entities to remove barriers will be in addition to the work done based on the other obligations set forth in this Transition Plan. Money from The Fund may be appropriated to supplement work performed under this section at the discretion of the City Engineer.

### 3.7 Funding

### 3.7.1 ADA Compliance Curb Ramp Upgrade Fund (The Fund)

The City has dedicated annually a minimum of $\$ 200,000$ of its Measure "A" funds, for a budget used exclusively to install compliant curb ramps, remove barriers in the pedestrian rights of way (including sidewalks, etc.), and administrated cost. This fund will be known as the "The Fund." All work described in this Transition Plan shall be paid for through this fund. Projects using the money from this fund will be selected by the City's ADAAAC, ADAPA or appointed staff with reference to the general guidelines set forth in this Transition Plan and with approval of the City Engineer. A City-wide database (see Section 3.2) will be used to construct tables (see Table 1-3) to track locations, cost, and overall Transition Plan performance for the annual report. Upon joint determination by the ADAAAC, ADAPA, appointed staff and the City Engineer that all necessary Compliant Access ramps have been installed and barriers have been removed at all required locations; the funding under this Paragraph shall no longer be required.

### 3.7.2 Leveraging Additional Funding Sources and City Programs

As part of the preparation of the Annual Capital Improvement Plan Budget, the City's ADA Project Administrator will annually assess how to best leverage additional City funds, if any, and/or additional City Programs, if any, that can be used to install Compliant Access Ramps or remove barriers along the City's public right-of- way or enhanced detectable warning devices.

### 3.7.3 Additional Funding

If any new, permanent, transportation funding source for street maintenance is created during the life of this Transition Plan (through a ballot measure or otherwise), some portion of this additional revenue source may be dedicated to The Fund. ADA barrier removal work done in conjunction with street overlays and reconstruction, using dedicated funding, and work affecting barriers under the control of third party entities may occur from time to time through separate funding sources.

### 3.7.4 Annual Exhaustion of the ADA Fund

The City contemplates that the amount of the The Fund will be allowed to accrue until a minimum of $\$ 100,000$ is available for expenditure on a project at one time in order to maximize the amount of work that can be accomplished. Any funds not used in any given fiscal year(s) will be carried over into the succeeding year(s). Any expenditure(s) that exceed the amount of money in the Fund in a given fiscal year(s) will be credited in the succeeding fiscal year(s). In the event that the City allocates funds in excess of the annual obligation to the Advisory Committee Fund in any given year, such excess funds will be credited toward its future obligations in each succeeding fiscal year. If the Transition Plan is terminated early based on a petition by the City that it has otherwise met its financial obligations, this annual
minimum allocation requirement shall also cease.

### 3.8 ADA Request for Accommodation

The City will provide opportunities for interested persons, including individuals with disabilities or organizations representing individuals with disabilities to participate in the development of the Public Right of Way Access ADA Transition Plan by submitting comments and making specific recommendations.

The City will maintain on file a list of persons consulted with respect to the Plan, the surveys, and a description of modifications made, for a minimum period of 3 years beyond the formal adoption of this document.

The City has listed the accommodation procedures below, providing for prompt and equitable resolution of complaints alleging any action that would be prohibited by Title II. The City's public right-of-way ADA Access Transition Plan, ADA Request for Accommodation form is contained In Attachment 1.

Complaints of alleged noncompliance and grievances concerning ADA access in the public right-of-way access ramps and sidewalks should be directed to the ADA Coordinator.

Accommodation Response: In responding to request(s) for structural improvement brought through the ADA Accommodation process, the ADA Coordinator and ADA Project Administrator are limited to the funds in The Fund. In the event that these allocated funds are insufficient or already spent, subsequent improvements will be prioritized and scheduled in subsequent fiscal years.

### 3.8.1 Community Outreach Program

The ADA Coordinator or other appointed City staff may develop and oversee the City's Community Outreach Program. The Community Outreach Program would be designed to seek input from the public regarding the City's ongoing barrier removal efforts. As part of its Community Outreach Program, the ADA Coordinator should hold annual community meetings for the first two years of the Compliance Period to discuss the City's Transition Plan and to help further identify new and existing physical barriers to access along the City's pedestrian rights of way. After the first two years of the Compliance Period, the ADA Coordinator (or designee) may hold additional community meetings at its discretion, but it is preferred that community meetings be held at least once every five years.

### 3.8.2 Public Participation

City of Moreno Valley residents will be able to take advantage of the following outreach efforts:

- Outreach to Persons with Visual Impairments: The ADA Transition Plan can be made available to persons who are visually impaired via large print text document and Braille master copy. Persons with visual impairments who have access to software that converts text to audio will be provided the document via e-mail, floppy disks or CDs. The California Access News has a free telephone reader service for individuals who are blind or with visual impairments that includes information on the ADA Transition Plan.
- Consumer Survey: A study team may develop and distributed a pedestrian and disabled access consumer survey to identify hotspot locations or physical barriers to walking.
- Press Releases: A study team may create and distributed press releases to cover the following topics: project kick-off, consumer surveys, transportation fairs and the draft ADA Transition Plan.
- Web Site: A City of Moreno Valley web site can be created to disseminate information about the project.
- Public Workshop: The ADA Coordinator can hold a public community outreach workshop on barrier removal efforts. The City's residents will be able to submit formal comments about this effort, either in written form or at a public workshop.


### 3.9 ADA Complaint/Grievance

The City has listed the complaint/grievance procedures (within public right-of-way) below, providing for prompt and equitable resolution of complaints alleging any action that would be prohibited by Title II. The City's ADA Complaint/Grievance Form with related procedures and information is contained in Attachment 2.

The complaint/grievance request should be made and include the name, address and telephone number of the individual requesting the accommodation (see Attachment 2 for ADA Complaint/Grievance Form). The request should contain the location of the program, service, activity, or facility where the accommodation is required and a description of why the accommodation is needed.

Complete the form and submit it to:

> ADA Coordinator
> Risk Management
> City of Moreno Valley 14177 Frederick Street Moreno Valley, CA 92552-0805 951.413 .3130 (phone) 951.413 .3170 (fax)

Within thirty (30) calendar days of the written request, the ADA Coordinator or the ADA Project Administrator will respond to the individual filing the complaint. If the response does not satisfactorily resolve the issue, the individual making the request may file a formal grievance with the City Manager's office. All requests for accommodation received by the ADA Coordinator or ADA Project Administrator will be kept by the City of Moreno Valley for at least three (3) years.

### 3.9.1 Filing an ADA Complaint/Grievance

This procedure (within public right-of-way) is established to meet the requirements of the Americans with Disabilities Act (ADA). It may be used by those who wish to file a complaint alleging discrimination on the basis of the disability as it relates to facilities or lack thereof within the public right-of-way in the City of Moreno Valley.

Step 1 - The Written Complaint/Grievance: The complaint should be in writing and contain information about the alleged discrimination such as name, address and phone number of the complainant and location, date and description of the problem (see Attachment 2 for Filing an ADA Complaint/Grievance Form). Alternative means of filing complaints will be made available for persons with disabilities upon request. Contact the ADA Coordinator to request this information in an alternate format or the "Request for Accommodation" or "ADA Grievance" form. The complaint should be submitted by the complainant as soon as possible, but no later than ninety (90) calendar days after the alleged violation (or discovery thereof) to:

ADA Coordinator<br>Risk Management<br>City of Moreno Valley<br>14177 Frederick Street<br>Moreno Valley, CA 92552-0805<br>951.413.3130 (phone)<br>951.413.3170 (fax)

Step 2 - Meeting with the ADA Coordinator: Within thirty (30) calendar days of the written complaint, the ADA Coordinator will meet with the complainant to discuss the complaint and possible resolutions.

Within thirty (30) calendar days after the meeting, the ADA Coordinator or the ADA Project Administrator will respond in writing or in a format accessible to the complainant. The response will explain the position of the City of Moreno Valley and offer options for resolution of the complaint.

Step 3 - Appeal to the City Manager: If the response by the ADA Coordinator or the ADA Project Administrator does not satisfactorily resolve the issue, the complainant may appeal the decision, within fifteen (15) calendar days after receipt of the response, to the City Manager or an appointed representative.

Within fifteen (15) calendar days after receipt of the appeal, the City Manager, or an appointed representative, will meet the complainant to discuss the complaint and possible resolutions. Within fifteen (15) calendar days after the meeting, the City Manager, or an appointed representative, will respond in writing or in a format accessible to the complainant of final resolutions to the complaint.

All written complaints received by the ADA Coordinator or the ADA Project Administrator, appeals to the City Manager, and responses from the ADA Project Administrator and the City Manager, will be kept by the City of Moreno Valley for at least three (3) years.

### 3.9.2 Funding Allocations for Barriers Removals Addressed in Complaint/Grievance Filings

In responding to request(s) for structural improvement brought through the ADA Complaint/Grievance process, the ADA Coordinator and the ADA Project Administrator are limited to the funds in The Fund. In the event that these allocated funds are insufficient or
already spent, subsequent improvements will be prioritized and scheduled in subsequent fiscal years.

### 3.10 Monitoring and Tracking

The ADA Coordinator or the ADA Project Administrator Should:

- Coordinate inspection of curbs, access ramps and sidewalks installations to ensure that they are constructed or reconstructed properly and within acceptable tolerances; and
- Ensure that all curbs, access ramps and sidewalks installed by the City or by others (under permit) are logged in the City's database; and
- In conjunction with the ADA Coordinator's or the ADA Project Administrator's annual activities report for the ADA Access Advisory Committee and/or the City Manager, supplying information on the various activities to comply with the Public Right of Way Access ADA Transition Plan. Annual reports for a minimum period of 3 years beyond the formal adoption of this document shall be published on the City's website within 120 days of the new fiscal year and made available upon request.


## Annual Report

At the conclusion of each fiscal year until the end of the Compliance Period, the City's ADA Coordinator may provide a report ("Annual Report") to the City Council describing the actual work done to implement this Transition Plan during the previous twelve months and a prospective plan of projects the City plans on undertaking to improve access to pedestrian rights-of-way in the upcoming year. The Annual Report, for a minimum period of 3 years beyond the formal adoption of this document, will be completed within one hundred and twenty (120) days from the end of the fiscal year and will include:

- A summary or listing of all written complaints or requests for removal of particular barriers received since the prior report, including information specifying whether the City has taken action to remove the barrier.
- Summaries of work done to ensure access and/or remove access barriers in conjunction with asphalt overlay projects, projects completed with other available funds and projects completed with The Fund.
- A list of all barriers, if any, for which the City asserts that it has a Statutory Defense excusing installation of a compliant curb ramp, sidewalks or removal of an access barrier. If the City asserts that it has a Statutory Defense that limits its ability to remove a barrier or to install a curb ramp, or sidewalks that meets all current standards, the City will include in the report a written statement by the City Engineer (or his or her designee) providing the reasons for reaching that conclusion. To the extent that the City claims that installation of a fully compliant curb ramp, sidewalks or removal of an existing barrier would be an Undue Burden, the written statement will include his or her consideration of all resources available from The Fund and any other source of funding set forth in this Agreement as available for the removal of access barriers.
- Information regarding the removal of barriers along the public right-of-way from the City Engineer.
- Information describing efforts made by the City or Advisory Committee to leverage additional programs or funding sources to install compliant curbs, access ramps, sidewalks or remove access barriers in the public right-of-ways.
- Information regarding efforts at Community Outreach, and any action being taken as a result of such community outreach.


### 4.0 THE CITY'S OTHER TRANSITION PLAN

This transition plan relates solely to Curb (Access) Ramps, Sidewalks, and other pedestrian access ways within the Public Right Of Way. (ADA Rules, Title 28 CFR, Section 35.150 (d) (2).)

### 4.1 Buildings and Facilities Transition Plan

The City has already completed an "Americans with Disabilities Act of 1990 Transition Plan for Title II Compliance" program for equal access to public programs, services, and facilities which include existing facilities and new construction. The Transition Plan was approved by City Council on January 10, 1995. For more detail information on this Transition Plan, contact the Building Official at the City's Building and Safety Division. The Transition Plan was prepared and implemented in accordance with the ADA Title II requirements. (ADA Rules, Title 28 CFR, Section 35.150 (d) (3).

In 2002, the United States Court of Appeals for the Ninth Circuit, whose jurisdiction includes California, held for the first time that sidewalks constitute a service, program, or activity of a city and sidewalks are therefore subject to the ADA Title II program accessibility regulations. Barden v. Sacramento, 292 F.3d 1073 ( $9^{\text {th }}$ Cir.2002). Before this ruling it was unclear if local government transition plans should address barrier removal from sidewalks, other than missing or unsafe curb ramps. This Right of Way Access ADA Transition Plan is an extension of the above mentioned Plan to address any deficiencies within the City's adopted 1995 ADA Transition Plan dealing specifically within the Public right-of-way.

### 5.0 DEFINITIONS

As used in this Transition Plan (Plan), the following terms shall have the meaning ascribed to them in this Section, which are consistent with the provisions of existing federal and state law, including the regulations promulgated there under. Except to the extent expressly stated to the contrary, any term not expressly defined in this Section or elsewhere in this Transition Plan that has an expressly defined meaning in either the ADA or the regulations promulgated there under ("Regulations") shall have the meaning ascribed to it by the ADA or the Regulations, in that order of preference. All other terms shall be interpreted according to their plain and ordinary meaning.

ADA/ADAAG: "ADA" means and refers to the Americans with Disabilities Act as contained at 42 U.S.C. § 12101 et seq. "ADAAG" means and refers to the Americans with Disabilities Act Access Guidelines, codified at Appendix A to 28 Code of Federal Regulations part 36 and at Appendix A to 49 Code of Federal Regulations part 37. "ADAAG Standards" means and refers to physical conditions that meet the new construction and/or alterations standards set forth in ADAAG.

Annual Report: "Annual Report" means, a report of the previous year activities and accomplishments (within 90 days) after the new fiscal year. The report should include such information as to the completion of access ramps, sidewalk, other barrier replacements or upgrades to meet the ADA requirement; accomplishment of the previous year and other information as to the long term progress of the ADA program.

Access Ramp: "Access Ramp" is used interchangeably with "curb cut or curb ramp."

Barriers: "Barriers" means and refers to curbs, access ramps and sidewalks that do not meet the ADAAG standard requirements for ADA accessibility or as noted herein.

Compliance Period: "Compliance Period" means and refers to the period of time for which this Transition Plan will be in effect. The Transition Plan shall become effective upon Final Approval, and remain in effect for up to 30 years. The City may dissolve the Transition Plan at any time upon a showing that it provides Program Access to Pedestrian Rights of Way or upon a showing that it has met or exceeded the monetary obligations specified in this Transition Plan. Alternatively, the Transition Plan will remain in effect until it dissolves automatically 30 years after Final Approval.

Compliant Curb Ramp: "Compliant Curb Ramp" means and refers to a curb ramp that is constructed to comply with state and/or federal law (whichever provides the higher access standard) in place at the time of construction. In the case of a location where it is Structurally Impracticable or Technically Infeasible to build a fully compliant curb ramp, or where construction of a fully compliant curb ramp would constitute a Fundamental Alteration of a service, program, or activity of the City of Moreno Valley or an Undue Burden on the City of Moreno Valley, a curb ramp that complies with access standards, or was constructed to the standards existing at the time of construction, or to the maximum extent feasible, will
constitute a Compliant Curb Ramp as long as the requirements set forth in this Transition Plan for justifying the reasons for the City to avoid full compliance are met.

Curb Ramp: "Curb Ramp" is used interchangeably with "curb cut or access ramp."
Detectable Warnings: "Detectable Warnings" means and refers to truncated domes which provide a tactile surface at the transition between the curb and the street, assisting pedestrians with Vision Disabilities in determining when they enter the street.

Final Approval: "Final Approval" means and refers to the date when the City Council approves the "Public Right of Way Access Americans with Disabilities Act (ADA) Transition Plan" for the City of Moreno Valley.

Fundamental Alteration: "Fundamental Alteration" means and refers to an action that, if taken by the City of Moreno Valley, would result in a fundamental alteration in the nature of the service, program or activity of Pedestrian Rights of Way in the City of Moreno Valley. If the City claims that any action otherwise required by this Transition Plan would constitute a Fundamental Alteration, the City shall have to demonstrate that such alteration would result, and the decision that an action would constitute a Fundamental Alteration, after considering all funds available for such work, and must be accompanied by a written statement of the reasons for reaching that conclusion.

Mobility Disability: "Mobility Disability" means and refers, with respect to an individual, to any physical or mental impairment or condition that substantially limits an individual's ability to move his or her body or a portion of his or her body and includes, but is not limited to, orthopedic and neuromotor disabilities and any other impairment or condition that limits an individual's ability to walk, maneuver around objects, ascend or descend steps or slopes, and operate controls. An individual with a Mobility Disability may use a wheelchair or motorized scooter for mobility, or may be Semi-Ambulatory.

Pedestrian Rights of Way: "Pedestrian Rights of Way" means and refers to all sidewalks and access paths over which the City of Moreno Valley has responsibility or authority, as well as all curb ramps and crosswalks serving such sidewalks and any other pathways used by pedestrians along public rights of way.

Statutory Defenses: "Statutory Defenses" means and refers to the City's right to assert under this Transition Plan that removal of any barrier or installation of a Compliant Curb Ramp is not required because such barrier removal or curb ramp installation would be Technically Infeasible, or Structurally Impracticable, or that it would constitute an Undue Burden or Fundamental Alteration.

Structurally Impracticable: "Structurally Impracticable" means and refers to circumstances in which the unique characteristics of terrain prevent the incorporation of accessibility features. If it is structurally impracticable to provide full access at any location along pedestrian rights of way, the City shall comply with access requirements to the extent that it is not structurally impracticable to do so. (See ADAAG § 4.1.1(5) (a)).

Technically Infeasible: "Technically Infeasible" means, with respect to an alteration of a facility or Public right-of-way, that it has little likelihood of being accomplished because existing physical or site constraints or a lack of public right-of-way prohibit modification or addition of elements, spaces, or features which are in full and strict compliance with the minimum requirements for new construction and which are necessary to provide accessibility (See ADAAG § 4.1.6(1) (j)).

Third-Party Entity: "Third-Party Entity" means an entity other than the City of Moreno Valley that controls certain barriers or elements of barriers in a Pedestrian Rights of Way. Transit agencies and local utilities are examples of Third Party Entities.

Title 24: "Title 24" means and refers to the regulations set forth at Title 24 of the California Code of Regulations.

Transit: Bus Routes.
Transit Centers: Bus stop locations.
Undue Burden: "Undue Burden" means and refers to an action that, if taken by the City of Moreno Valley, would result in an undue financial and administrative burden. In order to demonstrate that removal of a barrier would constitute an Undue Burden, after considering all resources available from the ADA Access Fund, and any other source of funding identified in this Agreement available for removal of sidewalk barriers, and must be accompanied by a written statement of the reasons for reaching that conclusion. In preparing such a statement, it may consider the usability of the existing facilities.

### 6.0 ABBREVIATIONS

ADA: Americans with Disabilities Act
ADAC ADA Coordinator
ADAPA: ADA Project Administrator
ADAAG: ADA Accessibility Guidelines
ADAAAC: ADA Access Advisory Committee
ADAAAB: ADA Accessibility Appeals Board
UFAS: Uniform Federal Access Standards

## Sample: Cost Estimate Tables

Three tables will be created: one for curb ramp, one for sidewalks and other for ADA facilities.

TABLE 1
Curb Ramp Program Status Totals

| Tables | $\frac{\text { Location }}{\text { Types }}$ | Total Ramps | Cost Per <br> Location | Total Cost Estimate | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| New Construction (No Ramp) |  |  |  |  |  |
| Reconstruction (Non-compliant) |  |  |  |  |  |
| TOTALS |  |  |  |  |  |

TABLE 2
Sidewalks Program Status Totals

| Tables | Total Locations | Total <br> Distance | Cost Per Location | Total Cost Estimate | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| New Construction (No Sidewalks) |  |  |  |  |  |
| Reconstruction (Non-compliant) |  |  |  |  |  |
| TOTALS |  |  |  |  |  |

TABLE 3
Other ADA Facilities Program Status Totals

| Tables | Type of Improvements | Total <br> Locations | Cost Per Location | Total Cost Estimate | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| New Construction |  |  |  |  |  |
| Reconstruction (Non-compliant) |  |  |  |  |  |
| TOTALS |  |  |  |  |  |

Other ADA devices/facilities within the public right-of-way to be tracked would be:

- Pedestrian push button relocation
- Install raised dome pads for the blind
- Bus stop pad not ADA compliant
- Additional audible devices for the blind
- Additional visual devices for the seeing impaired
- Crosswalk markings/realignment/legends

Sample: Summaries from the City (Access Ramp) Database
TABLE 4
Phase III (Access Ramp) Status by Land Use Area

Land Use Area

Tier 1: Transit Facilities
Tier 2: Public Facilities
Tier3: Public Accommodations
Tier4/5: Other
TOTALS

Possible Locations ${ }^{1}$

XXX
XXX
XXX
XXX
XXXX

No
(Ramp ${ }^{3)}$
XXX
XXX
XXX
XXX
XXXX

Non-Compliant (Ramp ${ }^{4)}$
XXX
XXX
XXX
XXX
XXXX

Notes:

1. Number of Possible Locations by Land Use (Tiers 1-4)
2. Number of ADA Compliant Ramp Locations (Curb Ramps to be Retained by the City) by Land Use (Tier 1-4)
3. Number of No Curb Ramp Locations (Where New Curb Ramps Will be Constructed) by Land Use (Tiers 1-4)
4. Number of Nom-Compliant Ramp Locations (Where Existing Curb Ramps Will be Replaced) by Land Use (Tiers 1-4)

For the above table the same type of statistical summaries can be created for sidewalk, barriers, and other ADA requirements/devices from the City's databases.

TABLE 5
Sample: Field Inventory by Location with Cost Report Table

| Location |  | Deficiency |  |  | Correction | Phase I <br> Priority Criteria (H,M,L) |  |  | Correction <br> Date | Estimated <br> Cost |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Location <br> No. | Location <br> Name | Area | Description | Barrier | Recommended <br> Correction | (1) High <br> Frequency Used | (2) Median <br> Public Access | (3) Low <br> All Other |  |  |
| 1 |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |

[^16]
## City of City of Moreno Valley ADA Request for Accommodation

## Requestor:

Person Preparing Request
Relationship to Requestor:
(If different from Requestor)
(If different from Requestor)
Contact Person
Street Address \& Apt. No.: $\qquad$
City: $\qquad$ State: $\qquad$ Zip: $\qquad$
Phone: $\qquad$ ) $\qquad$
E-mail:
Circle or bold preferred Method of Contact (US Mail, telephone, e-mail, other)
Please do not contact me personally (see contact-person information above).
Please specify any location(s) related to the requested accommodations:

Attachment 1

# City of City of Moreno Valley ADA Complaint / Grievance Form 

## Complaint/Grievant:

Person Preparing Complaint
Relationship to Grievant:

| (If different from Grievant) $\quad$ (If different from Grievant) |
| :--- |
| Contact Person |
| Street Address \& Apt. No.: |

City: $\qquad$ State: $\qquad$ Zip: $\qquad$
Phone: $\qquad$ ) $\qquad$
E-mail:
Circle or bold preferred Method of Contact (US Mail, telephone, e-mail, other) Please do not contact me personally (see contact-person information above).

Please specify any location(s) related to the complaint or grievance (if applicable):
$\qquad$
$\qquad$
$\qquad$
$\qquad$
Please provide a complete description of the specific complaint or grievance:
$\qquad$
$\qquad$
$\qquad$
$\qquad$
Please state what you think should be done to resolve the complaint or grievance:
$\qquad$
$\qquad$
$\qquad$
$\qquad$

Attachment 2

Please attach additional pages as needed.
Signature:

Date: $\qquad$
Return to:
City of Moreno Valley, ADA Coordinator
Risk Management
14177 Frederick Street
P.O. Box 88005

Moreno Valley, CA 92552-0805
Upon request, reasonable accommodation will be provided in completing this form or copies of the form will be provided in alternative formats. Contact the ADA Coordinator at the address listed above or via telephone (951) 413-3130.

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| APPROVALS |  |
| :--- | :---: |
| BUDGET OFFICER | caf |
| CITY ATTORNEY | fu* |
| CITY MANAGER | was |

## Report to City Council

TO:
Chairperson and Members of the Community Redevelopment Agency Board of the City of Moreno Valley

FROM:
Barry Foster, Economic Development Director
AGENDA DATE: September 14, 2010
TITLE:
REVISIONS TO THE RDA HOMEBUYER ASSISTANCE PROGRAM

## RECOMMENDED ACTION

Staff recommends the Redevelopment Agency Board approve the following actions related to the Homebuyer Assistance Program (RDA-HAP):

1) Approve amendments to the Homebuyer's Assistance Program to allow the inclusion of reasonable closing costs, require a minimum buyer's contribution, and allow an equity share provision for RDA-HAP loans pre-paid in full prior to loan maturity.
2) Authorize the Executive Director to make non-substantive programmatic changes, as necessary.

## BACKGROUND

On July 14, 1998, the RDA Board approved the RDA-HAP. Consistent with State Redevelopment Law, the RDA-HAP makes homeownership affordable and achievable for first-time homebuyers who earn up to $120 \%$ of the Area Median Income and are purchasing an existing home in the City of Moreno Valley. Under the original program, homebuyers were provided up to $\$ 20,000$ of down payment assistance in the form of a 30-year, zero-interest, deferred-payment loan with equity share provisions.

The RDA Board approved policy changes to the HAP program in April 2004 to respond effectively to the market and provide assistance to homebuyers. These changes included increasing the maximum HAP loan amount to twenty-percent (20\%) of the
purchase price and increasing the maximum home purchase price for the HAP to 95\% of the Federal Housing Administration (FHA) single family mortgage limit.

## DISCUSSION

For many years, the Moreno Valley real estate market experienced rapid appreciation in home sales prices. Such appreciation made homeownership challenging for many prospective buyers. Please refer to chart:

| Year | Average Home <br> Sales Price |
| :---: | :---: |
| 2000 | $\$ 113,441$ |
| 2001 | $\$ 130,500$ |
| 2002 | $\$ 137,500$ |
| 2003 | $\$ 187,500$ |
| 2004 | $\$ 217,500$ |
| 2005 | $\$ 334,428$ |
| 2006 | $\$ 387,004$ |
| 2007 | $\$ 351,008$ |
| 2008 | $\$ 201,677$ |
| 2009 | $\$ 146,034$ |
| 2010 | $\$ 160,408$ |

At the peak of the market in 2006, the average home sales price in Moreno Valley was at $\$ 387,004$. Because the price points were higher than they had been historically, many homebuyers were requiring more down payment assistance than previous buyers to qualify for a purchase. In most instances, the $20 \%$ down payment was required to make the purchase affordable as the down payment served as principal reduction.

Starting later in 2007 and coinciding with the housing market recession, Moreno Valley's average home sales prices decreased. Fortunately, Moreno Valley's current housing market appears to be stabilizing as 2010 sales price data is boasting its first appreciation in nearly four years. This deflation in home prices is increasing access to homeownership opportunities for a wider segment of the population, many of which were priced out of the previous market.

While the market has become more buyer-friendly, the needs of the homebuyers have changed. Since the current average sales prices are adjusting to reflect more affordable price points, buyers are no longer requiring principal reduction through the maximum amount of down-payment assistance. Many of the buyers of the current market are able to finance purchases using FHA financing which requires a buyer to contribute a down payment equal to $3.5 \%$ of the purchase price. Currently, most homebuyers are able to qualify for first mortgages without principal reduction. However, most RDA-HAP applications demonstrate a need for assistance with closing costs.

During the previous market when the economy was more robust, property values were appreciating rapidly, and sellers had higher profit margins, homebuyers were more likely to receive concessions from sellers for assistance with closing costs. However, in the current market this is no longer the case as lower profit margins and recent FHA policy changes limit seller's concessions, reducing a buyer's ability to receive the needed assistance with closing costs. Unfortunately at this time the Moreno Valley RDA-HAP program as currently structured is unable to respond to this need.

The current Moreno Valley RDA-HAP program guidelines do not allow closing costs as an eligible expense. In an effort to increase program use and make the program
relevant to current market conditions, staff recommends that the RDA-HAP Program be updated to include the payment of reasonable and qualifying closing costs. If it is determined that an applicant requires assistance for both principal reduction (down payment) and/or closing costs, the combined value of the assistance provided will still not exceed $20 \%$ of the purchase price. This provides the RDA-HAP program with maximum flexibility.

As program administration progresses, staff recommends some other minor modifications to make to the RDA-HAP program to maximize its effectiveness. While many buyers are able to meet FHA's $3.5 \%$ down payment requirement, as previously discussed, most of the homebuyers who request assistance from the City's RDA-HAP program typically do not have any of their own funds invested in the purchase. FHA guidelines allow all funds contributed by the buyer to be gifted by a third party. Staff believes it is important to require some level of buy-in from the homebuyer. As a result, staff is requesting to amend the RDA-HAP program to require a minimum buyer contribution of at least three-percent (3\%) of the purchase price of which one-percent (1\%) must be of the buyer's own funds; the other two-percent (2\%). Currently, the program does not require any investment/buy-in from the homebuyer.

Currently, the RDA-HAP program offers down payment assistance to homebuyers in the form of a 30-year fixed rate, zero-interest deferred payment loan with an equity share provision. Upon sale, transfer, or a refinance with cash out, a share of the equity becomes due and payable to the City. However, the guidelines and promissory note, as currently written, do not require the payment of an equity share upon pre-payment of the loan not due to refinance. As a result, the City loses any equity that it may be entitled to particularly since the equity share arrangement is in lieu of interest accrual/payments. Staff is requesting to expand the equity share provision to include the pre-payment of the loan that is not due to refinance. It is believe that by doing so it will generate future program income, increase program longevity, and increase the program beneficiaries.

Additionally, to be able to respond to the rapidly changing real estate market and the needs of Moreno Valley homebuyers, staff also requests authority for the Executive Director to make non-substantive programmatic changes, as necessary. This provision is consistent with the City's Neighborhood Stabilization Program.

## ALTERNATIVES

1) Approve an amendment to the RDA-HAP to allow the inclusion of reasonable closing costs, require a minimum buyer's contribution, allow an equity share provision for RDA-HAP loans pre-paid in full prior to loan maturity, and authorize the Executive Director to make non-substantive programmatic changes as necessary. Staff recommends this alternative as it will allow the RDA to respond to the current market conditions and consumer needs and the community.
2) Decline to approve amendments to the RDA-HAP to allow the inclusion of reasonable closing costs, require a minimum buyer's contribution, allow an equity share provision for RDA-HAP loans pre-paid in full prior to loan maturity, and decline to authorize the Executive Director to make non-substantive programmatic changes as necessary. Staff does not recommend this alternative as it will not allow the RDA to respond to the current market conditions and consumer needs and the community.

## FISCAL IMPACT

Funding for the Homebuyer Assistance Program is provided by the RDA Housing SetAside fund. The recommended actions impose no new fiscal impact to the RDA Housing Set-Aside fund. If it is determined that an RDA-HAP applicant requires down payment assistance for both principal reduction and closing costs, the combined value of the assistance provided will not exceed the existing assistance limit. The RDA-HAP program has a budget allocation of $\$ 500,000$ for fiscal year 2010-2011, down payment closing cost assistance provided through the program will not exceed the budgeted amount.

| Fund | Business Unit Name | Amount |
| :--- | :--- | ---: |
| 894 | RDA Housing Set-Aside | $\$ 500,000$ | 894.91310.6812

These recommended actions impose NO fiscal impact to the General Fund. Under State Redevelopment Law, Housing Set-Aside funds are restricted for uses that support affordable housing.

## CITY COUNCIL GOALS

COMMUNITY IMAGE, NEIGHBORHOOD PRIDE AND CLEANLINESS.
Promote a sense of community pride and foster an excellent image about our City by developing and executing homeownership programs that will result in quality development and enhanced neighborhood preservation.

## POSITIVE ENVIRONMENT

Create a positive environment for the development of Moreno Valley's future.

## SUMMARY

Due to the ever-changing real estate market, modifications to the RDA-HAP Program are necessary. Many of the applications being received from potential homebuyers reflect requests for assistance with closing costs only, as the change in the real estate market and the current price points make it possible for more homebuyers to provide the necessary down payment required. The RDA-HAP Program as it is currently implemented does allow for homebuyer assistance for closing costs.

In an effort to make the program relevant to current market conditions and respond to the needs of more Moreno Valley homebuyers, staff recommends that the current RDAHAP be modified to allow for the payment of reasonable and qualifying closing costs, as determined by the RDA, the requirement of a minimum buy-in/contribution from homebuyers, and a expansion of the equity share provision to include loans pre-paid prior to loan maturity. Additionally, in the effort to quickly and effectively respond to the ever-changing market and consumer needs, staff recommends that authority be granted to the Executive Director to make non-substantive programmatic changes, as necessary.

## NOTIFICATION

Publication of the Agenda

## ATTACHMENTS/EXHIBITS

ATTACHMENT A: RDA-HAP Guidelines
ATTACHMENT B: RDA-HAP Promissory Note

Prepared By:
Diana Vasquez
Housing Program Specialist

Department Head Approval:
Barry Foster
Economic Development Director

Concurred by:
Michele Patterson
Redevelopment and Housing Programs Administrator

## Council Action

| Approved as requested: | Referred to: |
| :--- | :--- |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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# CITY OF MORENO VALLEY HOMEBUYER ASSISTANCE PROGRAM POLICY AND PROCEDURES 

Approved May 19, 2004
Revised August 19, 2010 Revision 10.1

Making the
Dream of Homeownership
$\boldsymbol{a}$ Reality

City of Moreno Valley
Economic Development Department Neighborhood Preservation Division

14177 Frederick Street P.O. Box 88005 Moreno Valley, CA 92552-0805
951.413.3450

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# CITY OF MORENO VALLEY HOMEBUYER ASSISTANCE PROGRAM (HAP) PROGRAM PROCEDURES MANUAL 

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## SECTION 1: HAP OVERVIEW

### 1.1 INTRODUCTION

The Homebuyer Assistance Program (HAP) Procedures Manual describes the HAP program and sets forth the role and requirements of the City, participating lenders, escrow companies, real estate agents, and the homebuyer, (hereinafter called the borrower) and seller. This document contains a description of the HAP loan parameters, processing procedures, and program administration. The City may revise these guidelines from time to time as deemed necessary.

The City encourages all eligible first-time borrowers to apply for a HAP loan. Participating lenders are expected to be well informed about all the restrictions contained in this manual so that both borrowers and sellers alike are aware of these restrictions before the loan application is taken.

### 1.2 PURPOSE AND OBJECTIVE

The City Council authorized the Homebuyer Assistance Program (HAP) for the purpose of providing down payment assistance to low, median, and moderate-income homebuyers purchasing a home within the City of Moreno Valley.

The program funding sources are the Redevelopment Agency (RDA) 20 percent setaside Low and Moderate Income Housing Fund, and the Federal HOME Investment Partnership Program (HOME).

The Health and Safety Code provides that not less than 20 percent of all taxes allocated to a jurisdiction's RDA set-aside funds must be used to preserve, increase, or improve the community supply of housing available to families of low or moderate and very lowincome households.

The purpose of HOME funds is to expand the supply of affordable housing for low- and very low-income families. HOME funds are subject to all federal rules and regulations as published in 24 CFR Part 92.

The objective of the Homebuyer Assistance Program (HAP) is to promote neighborhood stabilization and revitalization.

### 1.3 HOW A HOMEBUYER/BORROWER APPLIES FOR A HAP LOAN

The borrower must obtain a first mortgage loan and apply for the HAP loan through one of the HAP Participating Lenders approved by the City. The Lender will calculate the needed HAP assistance in conjunction with the City and submit the Application Package to the City for approval.

# SECTION 2: HAP LOAN PARAMETERS AND FIRST MORTGAGE REQUIREMENTS 

### 2.1 LOAN TERMS


#### Abstract

Second Lien: The City HAP loan is a second mortgage, and must be in second lien position.

Interest Rate: 0\% Interest. Loan Term: Due and payable in 30 years. If the property is sold, the buyer ceases to occupy the property, or the property is refinanced and cash taken out during the 30-year term, the loan will become immediately due and payable. Payments: Deferred no (principal or interest) payments are required during the loan term.

Shared Equity: The loan terms include an equity sharing arrangement in lieu of interest on the deferred loan. When the property is sold, , transferred, refinanced with cash taken out, or the loan is prepaid in full prior to loan maturity, the City will receive a share of the gain on sale/value in addition to the original amount loaned. The percentage factor of the equity share percentage is calculated by dividing the original HAP loan amount by the original purchase price.


## Share of Equity Example:

If the HAP loan amount was $\$ 52,345$ and the original purchase price was $\$ 261,725$, the equity share percentage would be $20 \%$ (52,345 divided by 261,725 ). Next, the equity share percentage is multiplied by the gain on the sale/value (as determined by the sales price or the property value certified by a professional appraiser) to determine the City's share of the profit on the sale. If the gain on the sale/value were $\$ 50,000$, the City's share would be $20 \%$ of $\$ 50,000$, or $\$ 10,000$. The equity share amount is added to the HAP Ioan principal balance. The total repayment to the City would be \$62,345.

Assumability: The HAP loan is not assumable or transferable.

### 2.2 LOAN AMOUNT

The amount of HAP down payment assistance is based on the purchase price and the borrower's income. The borrower may only receive what is needed to close the purchase transaction. The maximum HAP loan amount is $20 \%$ of the purchase price as determined by the City. The purchase price cannot exceed the appraised value.

## SECTION 2: HAP LOAN PARAMETERS AND FIRST MORTGAGE REQUIREMENTS CONTINUED...

### 2.3 FUNDS USAGE

HAP funds may be used for down payment and/or reasonable closing costs, based upon need and subject to City approval.

### 2.4 PROGRAM CHARGES AND FEES

The Lender may only charge the borrower reasonable fees as would be charged to a borrower applying for a mortgage not provided in connection with the HAP loan.

The cost for title insurance (limited coverage) for the HAP should also be included as part of the first mortgage loan fees. There will be no other fees incurred by the HAP loan process.

### 2.5 ELIGIBLE FIRST MORTGAGE TYPE

The HAP loan may only be used in conjunction with fixed-rate, fully amortized, 30-year FHA or Conventional (FNMA or Freddie Mac) loan types.

## Lease Option, VA loans, ARM, and Interest Only loans are not eligible for use with

 the HAP.The first mortgage lender will estimate the HAP loan amount and process the first mortgage and HAP loans concurrently. The City will determine the final amount of the HAP assistance upon receipt of the HAP Loan Submission Package (Approval Phase). The HAP loan can only be used with original first mortgage financing, and will only be subordinated to the first mortgage.

Lenders will process the underlying mortgages using standard procedures, with adjustments to those procedures to conform to the HAP guidelines. The borrower must accept the highest loan-to-value ratio first mortgage amount for which they can qualify.

Note: Lenders must use the more restrictive program parameters of the HAP loan program or first mortgage loan program, (e.g. FHA, Fannie Mae, Freddie Mac).

### 2.6 COMBINED LOAN-TO VALUE

The borrower(s) must receive the highest loan-to-value ratio first mortgage amount for which they can qualify. The combined loan-to-value (CLTV) of the first mortgage without financed MIP, if applicable, and the HAP loan cannot exceed the maximum CLTV of 100\%.

Note: Lenders must use the more restrictive CLTV limits of the HAP Program or the first mortgage loan program, (e.g. FHA, Fannie Mae, Freddie Mac).

### 3.1 FIRST TIME-HOMEBUYER

To qualify, the borrower must not have owned a home or held an interest in residential real property for the previous three (3) years prior to the date of the application. Exception: A person who qualifies as a displaced homemaker or a single parent (®)See Definition Section), while previously married, owned a home with his/her spouse, does not need to meet this HAP requirement.

To comply with first-time homebuyer requirements and ensure the household does not exceed the maximum income limit, each borrower and all persons expected to reside in the residence must provide copies of their most recent three years' Federal Income Tax Returns. The Returns must be re-signed and dated (live ink) by the applicable borrower(s) or household member as certification that they are true and exact copies of the returns submitted to the IRS.

If the borrower(s) or any other household member cannot provide a copy of his or her Federal Income Tax Returns, he or she may:

1. Request copy from the IRS; or
2. Request form \#1722 from the IRS (This form may be accepted if it can be determined that the he or she did not itemize their deductions.)

### 3.2 HOMEBUYER EDUCATION

Each borrower receiving HAP assistance (taking title) is required to attend a Homebuyers Education/Counseling Seminar before the loan documents are drawn .The City has approved the following three non-profit agencies as the providers. Alternate providers are acceptable; however, they must be a HUD-approved homebuyer education provider and offer classroom-based courses. Internet-based homebuyer education courses are not accepted] The first lender is responsible for ensuring the borrower(s) attend a session and must forward the original Certificate of Completion for each borrower before the HAP loan documents are drawn.

| Approved Providers | Address | Telephone |
| :--- | :--- | :---: |
| Fair Housing Council of | 3933 Mission Inn Avenue |  |
| Riverside Co., Inc. | Riverside, CA 92501 | 951.682 .6581 |
|  | Web: www.fairhousing.net | 800.655 .1812 |
| Inland Fair Housing and <br> Mediation Board | 60 East 9 Street, Ste. 100 |  |
| Springboard | Web: Www.inmedbd.com | 809.984 .2254 |
|  | 1605 Spruce Street, Ste. 100 | 800.321 .0911 |
|  | Riverside, CA 92507 | 800.947 .3752 |
|  | Web: www.credit.org |  |

### 3.3 INCOME LIMITS

The borrower's total annualized current gross household income cannot exceed 120\% of the Riverside County area median income (AMI) adjusted by household size.

The annual gross income of the borrower(s) and any other adult who will live in the subject property must be included when determining maximum income eligibility. The maximum income limits are subject to change each year.

The 2010 annual income limits effective July 2010 are as follows:

| 2010 Annual Income Limits |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Household <br> Size | 50\% <br> (Very Low) | 70\% <br> (Low) | $\mathbf{8 0 \%}$ <br> (Lower) | 100\% <br> (Median) | 110\% <br> (Moderate) | 115\%- <br> FHA <br> (Moderate) | $\mathbf{1 2 0 \%}$ <br> (Moderate) |  |
| 1 Person | 22,750 | 31,850 | 36,400 | 45,500 | 50,050 | 52,300 | 54,600 |  |
| 2 Person | 26,000 | 36,400 | 41,600 | 52,000 | 57,200 | 59,800 | 62,400 |  |
| 3 Person | 29,250 | 40,950 | 46,800 | 58,500 | 64,350 | 67,250 | 70,200 |  |
| 4 Person | 32,500 | 45,500 | 52,000 | 65,000 | 71,500 | 74,750 | 78,000 |  |
| 5 Person | 35,100 | 49,140 | 56,200 | 70,200 | 77,220 | 80,750 | 84,250 |  |
| 6 Person | 37,700 | 52,780 | 60,350 | 75,400 | 82,940 | 86,700 | 90,500 |  |
| 7 Person | 40,300 | 56,420 | 64,500 | 80,600 | 88,660 | 92,700 | 96,700 |  |
| 8 Person | 42,900 | 60,060 | 68,650 | 85,800 | 94,380 | 98,650 | 102,950 |  |

Note: Lenders must use the more restrictive income limit of the HAP Program, HOME Program, or first mortgage loan program, (e.g. FHA, Fannie Mae, Freddie Mac).

### 3.4 INCOME QUALIFICATION CRITERIA

The annual income for purposes of qualifying for a HAP loan includes all household income, and may be lower or higher than the income amount utilized by the lender to underwrite the first mortgage (©) See the Income Worksheet). There are two major differences:

- Anticipated Income: The HAP figure represents ANTICIPATED income, while the Lender's figure represents income AVERAGED over the last few years; and
- Income Sources: The HAP requires that every source of income, taxed or untaxed, be included in the HAP computation, while the underwriter for the first mortgage lender may choose not to honor sources of income that are sporadic and lack a strong track record.


### 3.4 INCOME QUALIFICATION CRITERIA CONTINUED...

Gross Income is calculated based on annual household income that will be used as set forth as follows:

1. All of the income of all adult working household members over the age of 18 who share the same dwelling unit or share in the ownership of the unit shall be considered in the total family income. If over 18 and a full time student, verification of full time status will be required.
2. Gross income will be the full amount before taxes and any payroll deductions. All overtime, bonuses and commissions will be counted as income.
3. For self-employed individuals, adjusted gross income will be the net income from the operation of the business and profession, as calculated by averaging the net income manifested by their Federal income taxes for the past three (3) years.
4. Interest earned, dividends, and other net income of any kind will be counted as part of the household gross income.
5. Social security payments, income from annuities, insurance policies, retirement funds, pensions, disability or death benefits, including other similar periodic receipt of income will be counted as part of the household gross income.
6. Payments in lieu of earnings, such as unemployment, worker's compensation, severance pay, and welfare assistance will be included in the computation of gross income, even though lenders may not utilize these earnings for the issuance of credit. Food stamps value are not included in the income calculation.
7. Periodic and determinable allowances, such as alimony and child support payments will also be included in the computation of gross income.
8. All regular pay, special pay, and allowances of a member of the Armed Forces will be included as Gross income.
9. Any other income that must be reported for Federal income tax purposes will be included.

If the borrower(s) receives overtime, commission, or other wages in addition to their regular salary/hourly rate, the Verification of Employment (VOE) must have each amount listed separated to determine anticipated income.

In addition to the VOE, the borrower(s) will be required to provide signed and dated Federal tax returns for the last three (3) years and verification of current income, as evidenced by copies of the most recent pay stubs for the last 30 days.

### 3.5 MAXIMUM AFFORDABLE HOUSING COST AND HOUSING RATIO

## 4ffordable Housing Cost Definition:

The Affordable Housing Cost (AHC) is the maximum monthly housing cost that a borrower in a certain income level may pay based on a percentage of income adjusted by household size.

Section 6920 of Title 25 of the California Code of Regulations defines the affordable housing cost to include the following:

- Principal and interest (first mortgage)
- Property Taxes and Assessments
- Homeowners' Association (HOA) Dues
- Hazard Insurance (if not included in HOA)
- Mortgage Insurance Premium
- Utility Allowance: including garbage collection, sewer, water, electricity, gas, and other heating, cooking, and refrigeration fuels
- Maintenance and Repair Allowance

414 Summary of Affordable Housing Cost (AHC) Expense and Housing Ratio:
The following is a summary of the AHC expense and front-end ratio. Refer to Table 3.2 - Maximum Monthly Housing Cost and Ratio Schedule for additional requirements.

- Households earning less than 80\% AMI (Lower): Cannot exceed the lesser of:
- $30 \%$ of the household's gross monthly income; or
- The affordable housing cost limits stated in the Maximum Monthly Housing Cost Schedule in Table 3.2.
- Households earning more than 80.01\%-120\% AMI (Low - Moderate):
- Minimum housing expense ratio is $28 \%$ of the household's gross monthly income; and
- cannot exceed the lesser of $35 \%$ of the borrower's gross monthly income, or
- The affordable housing cost limits stated in the Maximum Monthly Housing Cost Schedule in Table 3.2.


### 3.5 MAXIMUM AFFORDABLE HOUSING COST AND HOUSING RATIO CONTINUED...

4 Maximum Monthly Housing Cost and Housing Ratios:
Table 3.2 provides the maximum monthly affordable housing cost limits and ratios defined by the applicable income level and unit size. The maximum monthly housing cost must include utility and maintenance allowance per Table 3.3.

| Table 3.2Maximum Monthly Housing Cost and Ratio Schedule |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AMI Level | One Bedroom | Two Bedroom | Three Bedroom | $\qquad$ | Five Bedroom | $\begin{gathered} \text { Six } \\ \text { Bedroom } \end{gathered}$ |
| 50\% - Very Low $30 \%$ of $50 \%$ of Median | - No Minimum housing expense ratio requirement <br> - Not to exceed the lesser of $30 \%$ of borrower's gross monthly income or the amounts listed below |  |  |  |  |  |
|  | \$650 | \$731 | \$813 | \$878 | \$943 | \$1,008 |
| 70\% - Low $30 \%$ of $70 \%$ of Median | - No Minimum housing expense ratio requirement <br> - Not to exceed the lesser of $30 \%$ of borrower's gross monthly income or the amounts listed below |  |  |  |  |  |
|  | \$910 | \$1,024 | \$1,138 | \$1,229 | \$1,320 | \$1,411 |
| $\begin{aligned} & \text { 70.01\% - 80.00\% } \\ & \text { Low - Lower } \end{aligned}$ | - No Minimum ratio requirement <br> - Not to exceed $30 \%$ of Gross Monthly Income |  |  |  |  |  |
| $\begin{aligned} & 80.01 \%-110 \% \\ & \text { Moderate } \end{aligned}$ | - Minimum 28\% <br> - Not to exceed the lesser of $35 \%$ of Gross Monthly Income or the amounts listed below |  |  |  |  |  |
|  | \$1,668 | \$1,877 | \$2,085 | \$2,252 | \$2,419 | \$2,586 |
| $\begin{aligned} & \text { 110.01\%-120\% } \\ & \text { Moderate } \end{aligned}$ | - Minimum $28 \%$ <br> - Not to exceed $35 \%$ of Gross Monthly Income |  |  |  |  |  |

Note: When combining programs lenders must use the more restrictive Monthly Housing Costs and Ratios of the HAP Program, HOME Program, or first mortgage loan program (e.g. FHA, Fannie Mae, Freddie Mac).

## Utility and Maintenance Allowance Schedule:

Table 3.3 defines the 2010-2011 Utility and Maintenance Allowance amounts to include when determining the borrower's Affordable Housing Cost expense. The amounts are subject to change in July of each year.

| Table 3.3 |  |  |  |  |  |  |  |
| :---: | :---: | ---: | ---: | ---: | ---: | ---: | :---: |
|  | 2010-2011 Utility and Maintenance Schedule |  |  |  |  |  |  |

Utility Allowance Source: Housing Authority of the County of Riverside. Effective 7/01/10- Expires 6/30/11

### 3.6 TOTAL DEBT /BACK END RATIO

The borrower's total monthly debt back-end ratio (Total Housing expense and all other debt combined) cannot exceed 42\%* of the borrower's gross monthly income.
*If compensating factors exist, under extenuating circumstances, the borrower(s) may qualify with a higher back-end ratio, not to exceed $45 \%$, subject to supporting documentation and Loan Committee approval.

Note: When combining programs lenders must use the more restrictive income ratios of the HAP Program, HOME Program, or first mortgage loan program (e.g. FHA, Fannie Mae, Freddie Mac).

### 3.7 CREDIT STANDARDS

The HAP Program requires the borrower(s) to have a fair credit rating, at minimum. Please refer to chart below:

| Score Rating |  |
| :---: | :---: |
| Excellent | $750-850$ |
| Good | $660-749$ |
| Fair | $620-659$ |
| Poor | $300-619$ |

Please note: the first mortgage lender's credit standards may differ from those of the City's, the more restrictive credit standards will be used.
If a bankruptcy and/or a foreclosure exist, a waiting period of three years is required before the borrower may participate in the HAP Program. The Loan Committee will reserve the right to approve such loans if extenuating circumstances exist (i.e. death, divorce, etc.) In addition, the credit record(s) must not show substantial disregard for former or existing obligations.

### 3.8 CASH ASSETS

In order to qualify for the HAP, the borrower(s) must not be able to purchase a home with his/her current assets, yet still have sufficient income and credit with which to qualify for a loan. The borrower(s) shall have at least one month's total housing expense (principal, interest, taxes and insurance) in reserves at the time of closing but not more than six month's total housing expense reserves.

For purposes of the HAP program, the following are considered assets in determining program eligibility:
A. Cash savings, marketable securities, stocks, bonds, and other forms of
capital investments other than Individual Retirement Accounts, KEOGH plans, or other retirement vehicles.
B. Inheritances, cash lump sum insurance payments, settlements for personal property damage already received will be considered a household asset.
C. Any equity in real estate will be considered an asset.
D. Allowable assets will be the borrower's portions of the down payment and up to six months savings for monthly housing costs. The cash value of an asset is its market value minus reasonable expenses required to convert the asset to cash.

## SECTION 3: BORROWER ELIGIBILITY CONTINUED...

### 3.9 BORROWER'S CONTRIBUTION

The borrower(s) must have buy-in and make a contribution toward the purchase. A minimum three-percent (3\%) of the purchase price is required as a buyer contribution, one-percent ( $1 \%$ ) of the contribution must be from the buyer's own funds. A maximum two-percent (2\%) of the buyer's contribution may be gifted, supporting documentation will be required. The buyer's contribution may be applied toward the down payment and/or closing costs.

The buyer's contribution must be a cash contribution. The required one month's reserves discussed in Section 3.8 do not satisfy the buyer's contribution requirement.

### 3.10 OWNER OCCUPANCY REQUIREMENTS

The borrower(s) must occupy the residences within 21 days of closing, and continue to occupy, as long as the HAP loan exists, as his or her principal residence. Non-occupant co-borrowers are not permitted.

Borrowers may not rent, sell, assign or transfer the residence as long as the HAP loan exists on the property.

## SECTION 4: PROPERTY ELIGIBILITY AND HOME INSPECTION REQUIREMENTS

### 4.1 PROPERTY TYPES

## Eligible homes must be:

Lifled within the City of Moreno Valley.
通 An existing single-family residence or condominium. Manufactured homes on individually owned parcels might qualify for assistance if they are on a permanent foundation. Preference will be given for foreclosure properties and others that have been vacant over 90 days. Properties with a pool/spa may be considered on case-by-case basis, subject to Loan Committee approval.
The property must be currently owner occupied by the seller, vacant or occupied by tenant buyer/borrower purchasing the home. The City will not pay relocation expenses for displaced tenants. The Seller's Affidavit requires the seller(s) to certify to the property's occupancy status.
Ineligible homes are:
New homes and mobile homes on rented spaces are not eligible.

### 4.2 MAXIMUM PURCHASE PRICE

The maximum purchase price cannot exceed $95 \%$ of the Riverside County - FHA Single Family Mortgage Limit under 203(b) of the National Housing Act (12.U.S.C. 1709(b)) as determined by HUD. Effective May 29, 2007, the HAP maximum purchase price limit is $\$ 362,790$. Although HUD has increased the 2008 limit, the city will continue to use the limit in effect in 2007.
(The EDD Director reserves the right to adjust the maximum purchase price based upon market conditions).

### 4.3 PROPERTY VALUE

The lender must provide the City with a copy of the Appraisal Report with color pictures. A professional appraiser may only determine the property value, and the purchase price cannot exceed the appraised value.

### 4.4 PROPERTY STANDARDS AND INSPECTION REQUIREMENTS <br> The home must be in sound condition and meet established City of Moreno Valley Housing Quality Standards. (© See the Housing Quality Standards Exhibit).

The City will require an inspection of the property performed by the City Inspector to ensure the property is eligible under the HAP Program. City staff will contact the lender to schedule the inspection within five (5) business days from receipt and review of a completed HAP Reservation Request Package. Generally, the inspection will be conducted within 10 business days from the date of the City's issuance of a Reservation Confirmation; however, increased volume may extend the time period.

Note: Inspections are not conducted on Fridays.
The City inspection will include an assessment for lead-based paint for all properties built in or before 1978. The inspection may determine that additional testing and possible abatement may be required due to the age of the property and the condition of the paint. The HAP Loan Submission Package must include the original City form, "Disclosure of Information on Lead-Based Paint and Lead-Based Paint Hazards," executed the borrower, seller and listing agent.

After the City Inspector performs the inspection, and if it is determined that repairs are necessary before the property is HAP program eligible, City staff will prepare an "Inspection Results Report," identifying any deficiency items. The report will be distributed to the lender, borrower, seller and agents.

The seller must complete and return the original Acknowledgement Section of the "Inspection Results Report" to the City, which advises the City of the seller's intention regarding completion of the required repairs. Fax copies are acceptable. It is the City's recommendation that the seller does not begin the repairs until after the lender submits the HAP Loan Submission Package and the Loan Committee approves the borrower(s).

In the event that the seller elects to not make repairs that are not merely cosmetic in nature the property would not be eligible under the HAP program.


After the seller completes the repairs, the lender must contact the City to schedule a reinspection of the property. The HAP loan cannot close until all repairs are completed and the City Inspector authorizes clearance.

## SECTION 5: HAP APPLICATION PROCESSING AND CLOSING REQUIREMENTS

Lenders must adhere to the HAP processing time frame, and promptly notify the City in writing of any HAP cancellations and/or requests for commitment extensions.

The HAP processing procedures are designed to coincide with standard mortgage loan processing and underwriting procedures that are in place at most mortgage lending institutions. Recognizing there are procedural variations among the participating lenders, the procedures outlined here are meant to serve as guidelines with respect to the sequence of events. However, the City, lender, real estate agent, borrower, escrow, and title companies must at some point complete all the elements of the processing sequence outlined in this manual regardless of sequence.

### 5.1 LOAN ORIGINATION

1. Borrower applies for the HAP loan with an approved HAP participating lender in conjunction with the first mortgage loan.
2. The lender discusses the program parameters with the borrower and determines that the borrower is an eligible candidate for HAP based on income, prior home ownership and other borrower eligibility factors as referenced in the Borrower Eligibility Section, and the purchase transaction meets the HAP guidelines.
3. The lender and borrower complete the HAP documents that include specific certifications as required by the HAP Program, Federal and/or State regulations and requirements. ( © See the Exhibits Section.)
4. Lender submits Reservation Request Package to the City. (©) See Section 5.2 Request for Reservation of HAP Funds below.)
5. Lender performs standard underwriting procedures and determines that the borrower qualifies for a first mortgage.

### 5.2 REQUEST FOR RESERVATION OF HAP FUNDS (MINIMUM OF 45 DAYS BEFORE ESTIMATED CLOSE OF ESCROW)

RESERVATION REQUEST WILL BE PROCESSED IN THE DATE AND TIME ORDER RECEIVED - NO EXCEPTIONS. IF A RESERVATION REQUEST PACKAGE IS INCOMPLETE, THE RESERVATION REQUEST WILL BE DECLINED, AND THE LENDER WILL BE REQUIRED TO SUBMIT A NEW RESERVATION REQUEST PACKAGE.

1. The lender submits the Reservation Request Package to the City a minimum of 45 days before the estimated close of escrow date. ( See the HAP Reservation Request Form in the Exhibits Section.) The Reservation Request Package may be submitted by way of fax; however, applicable original HAP documents must be included in the HAP Loan Submission Package (Approval Phase).

# SECTION 5: HAP APPLICATION PROCESSING AND CLOSING REQUIREMENTS CONTINUED... 

### 5.2 REQUEST FOR RESERVATION OF HAP FUNDS AND PROCESSING CONTINUED...

2. City staff will review the Reservation Request Package within three (3) business days from the receipt date for completeness, consistency, accuracy, and compliance with the HAP loan eligibility requirements regarding the borrower, the property, and the financing structure of the transaction.
3. If the Reservation Request Package is complete, the City will forward a Reservation Confirmation to the lender within the 5 business day period and schedule the property inspection. ( © See the Property Eligibility Section for inspection details.)
IF A RESERVATION REQUEST PACKAGE IS INCOMPLETE, THE RESERVATION REQUEST WILL BE DECLINED, AND THE LENDER WILL BE REQUIRED TO SUBMIT A NEW RESERVATION REQUEST PACKAGE.
Note: the reservation confirmation letter is not a loan approval.
4. The reservation will expire in 45 days. If the lender does not submit the HAP Loan Submission Package (Approval Phase) within 45 days from the reservation confirmation date, the City will cancel the reservation request.

### 5.3 REQUEST FOR HAP LOAN APPROVAL

 (MINIMUM OF 30 DAYS BEFORE ESTIMATED CLOSE OF ESCROW)The lender submits the HAP Loan Submission Package (Approval Phase) to the City a minimum of 30 days before the estimated close of escrow date. (ose HAP Loan Submission Checklist (Approval Phase) in the Exhibits Section.)

1. City staff will review the HAP Loan Submission Package within 10 business days from the receipt date for completeness, consistency, accuracy, and compliance with the HAP loan eligibility requirements regarding the borrower, the property, and financing structure of the transaction.
2. If the package is complete and the borrower(s), the property, and the purchase transaction meet the HAP eligibility guidelines, staff will prepare the file for submission to the Loan Committee at the next available meeting.
3. The Loan Committee meets regularly on the $1^{\text {st }}$ and $3^{\text {rd }}$ Wednesday of each month. On occasion, it may be necessary to reschedule the meeting due to holiday or staff schedules. A HAP Loan Submission Package must be received a minimum of seven (7) days before the Loan Committee meeting date. If not, it will be presented on the next scheduled meeting date. Please plan accordingly.
If the HAP Loan Submission Package (Approval Phase) is not complete, the City will suspend the HAP reservation request and/or the incomplete file will be returned to the lender. All suspense items must be received a minimum of seven (7) days before the next Loan Committee meeting date. If the suspense items are not received in sufficient time for staff review, staff will not submit the loan until the next scheduled meeting. (Continued on next page.)

# SECTION 5: HAP APPLICATION PROCESSING AND CLOSING REQUIREMENTS CONTINUED... 

### 5.3 REQUEST FOR HAP LOAN APPROVAL CONTINUED...

4. Upon approval/declination, the City will prepare and fax a Approval/Declination Letter to the Lender. The approval is valid for a period of 60 days. The Housing Program Coordinator may grant a 30-day extension, if requested, in writing by the lender. The "approval" shall be contingent on approval of the first mortgage, compliance with all program criteria, and HAP compliance loan conditions.

### 5.4 HAP LOAN CLOSING CONDITIONS AND PRE-FUNDING REQUIREMENTS (MINIMUM OF 10 BUSINESS DAYS BEFORE CLOSE OF ESCROW)

## STANDARD HAP CLOSING CONDITIONS:

1. Reminder - the HAP funds are limited for use as down payment assistance only.
2. DO NOT pad closing cost. The borrower cannot receive any cash back at closing. The closing agent must return all refunds/overages due to the borrower(s) after closing to the City for principal reduction of the HAP loan along with a copy of the final HUD-1 Settlement Statement.
3. Hazard Insurance Coverage - Hazard Insurance cover must include the HAP loan and list the City as the second lien holder/mortgagee on the Declaration of Insurance. The City must review to the Declaration of Insurance before the release of funds to the closing agent.

## The City's Loss Payee is:

The City of Moreno Valley, The Community Redevelopment Agency, and The Community Service District
Its Successors and/or Assigns

## Address:

City of Moreno Valley
Attention: Neighborhood Preservation Division
P.O. Box 88005

City of Moreno Valley, CA 92552-0805
4. Title Insurance: A separate Limited Title Insurance policy is required for the HAP loan and the fee collect from the borrower at closing. The City must receive a final Title Policy referencing the following:

The City of Moreno Valley and The Community Redevelopment Agency, Its Successors and/or Assigns
5. Estimated HUD-1: Closing Agent to provide the City with a certified copy of Estimated HUD-1 prior to funding for review.

## SECTION 5: HAP APPLICATION PROCESSING AND CLOSING REQUIREMENTS CONTINUED...

### 5.5 PRE-CLOSING PROCESSES (MINIMUM OF 10 BUSINESS DAYS BEFORE CLOSE OF ESCROW)

The City prepares the loan documents listed below and a Pre-funding Closing Instructions letter to the closing agent listing the HAP standard conditions as referenced above, and any other "Prior to Funding Conditions," if applicable. The City will contact the lender to schedule pickup.

## The Closing Documents Include:

$\checkmark$ HAP Deed of Trust and Assignments of Rent
$\checkmark$ HAP Promissory Note (HOME or RDA)
$\checkmark$ Final Equity Share Disclosure
$\checkmark$ HOME Funds Disclosure, if HOME Funds are applicable
$\checkmark$ Truth-In-Lending Disclosure Statement
$\checkmark 4506$ or 8821-Tax Information Authorization
NOTE: THE CITY ATTORNEY AND CITY MANAGER MUST SIGN THE DEED OF TRUST. THEY WILL ONLY SIGN IT AFTER THE BORROWER(S) HAS EXECUTED THE DOCUMENT.

### 5.6 FUNDING PROCESSES (MINIMUM OF 5-7 BUSINESS DAYS BEFORE FUNDING)

After the borrower executes the HAP loan documents and obtains Hazard Insurance, the Closing Agent must return the following items to the City a minimum of 5-7 Business days before funding to facilitate review and execution of the Deed of Trust by the City Attorney and City Manager.
$\checkmark$ HAP Deed of Trust and Assignments of Rent (ORIGINAL)
$\checkmark$ HAP Promissory Note (HOME or RDA) (ORIGINAL)
$\checkmark$ HOME Funds Disclosure, if applicable (ORIGINAL)
$\square$ Final Equity Share Disclosure (ORIGINAL)
$\checkmark$ Truth-In-Lending Disclosure Statement (ORIGINAL)
$\checkmark 4506$ or 8821-Tax Information Authorization (ORIGINAL)
$\checkmark$ First Mortgage Deed of Trust (COPY)
$\checkmark$ First Mortgage Note (COPY)
$\checkmark$ Declaration of Insurance referencing the City (COPY)
$\checkmark$ Certified copy of Estimated Final HUD-1 (COPY)
After the City reviews the Closing Package documents, and the Deed of Trust signed by the City Attorney and City Manager, staff schedules pick up of the HAP Deed of Trust with the closing agent for recordation, and issues wire transfer authorization of the HAP funds.

## SECTION 5: HAP APPLICATION PROCESSING AND CLOSING REQUIREMENTS CONTINUED...

### 5.7 AFTER FUNDING PROCESSES

The closing agent provides the City with a certified copy of the Final HUD-1 Settlement Statement, and a check for any cash proceeds/overages for HAP loan principal balance reduction, if applicable, two weeks after closing.

## SECTION 6: MISCELLANEOUS INFORMATION AND ADMINISTRATION PROCESSES

### 6.1 CANCELLATION AND COMMITMENT EXPIRATIONS

In a situation where the borrower or seller makes the decision to cancel the purchase transaction, written notice must be given to the City before the expiration of the Reservation Commitment or the Approval Commitment. The notice must include the reason(s) for the cancellation and be signed by both the Lender and the Borrower.

Before the Commitment has expired, the Lender must either: (1) submit the closing package; (2) submit a written request for a 30-day extension; or, (3) submit a notice of cancellation as described above.

### 6.2 REVOCATIONS

Automatic revocation occurs when the residence for which a HAP loan was issued ceases to be the borrower's principal residence; the HAP loan will become due and payable.

Automatic revocation occurs when the original loan/first mortgage is refinanced, unless the City of Moreno Valley has approved a Streamline Refinance loan for which no cash is taken out by the borrower during the transaction.

Revocation will occur upon discovery by the City or a participating Lender of any material misstatement, whether negligent or fraudulent. If the HAP loan is revoked, it is immediately due and payable.

### 6.3 TRANSFERRING HAP APPLICATIONS TO ANOTHER LENDER

If a Borrower has a pending HAP Reservation Commitment or Approval Commitment, and decides to change from one participating lender to another, the City will honor the original expiration date as long as all other conditions are unchanged and the new lender verifies the commitment documents and provides updated HAP forms accordingly. The transfer will be acceptable to the City only after written notification from the borrower is received.

### 6.4 CHANGING PROPERTIES DURING THE HAP APPLICATION PROCESS

Should the borrower elect to change properties, which could be the result of the seller's cancellation or the property's failure to meet the City of Moreno Valley Housing quality Standards, the reservation, and/or commitment is no longer valid. If the borrower finds a replacement property, a new application for reservation and commitment is required and is subject to the availability of funds.

### 6.5 POST AUDIT

The City or its assignee retains the express authority to perform annual random case post audits of participating lender records.

### 7.1 LENDER ELIGIBILITY

The HAP is available to direct lenders only. Brokers are not eligible for designation as an approved participating lenders (hereinafter called "lender"); however, they may enter into arrangements with an approved participating lender to process HAP applications. The participating lenders will remain responsible for all submittals and correspondence.

All lenders who wish to participate in the HAP must be enrolled in the program, maintain an active status, and meet the following requirements:

1. Lender must have a Corporate License to make first mortgage loans in the State of California;
2. Sign a Lender Participation Agreement and provide copy of Corporate Resolution for signature authority;
3. Each approved branch must obtain a City of Moreno Valley Business License;
4. Require all personnel involved with the HAP to attend a HAP training session;
5. Provide the HAP Manual and the Handbook to all HAP processors;
6. Complete the Lender's Certification for each HAP loan submission perform in accordance with Lender Participation Agreement and the HAP Program Procedures Manual
7. Certify that borrower meets all HAP Ioan criteria;
8. Cooperate with the City in providing the best possible service to the City's homebuyers;
9. Designate contact person(s) for the program; and
10. Ensure the borrower(s) attend homebuyer education and counseling as soon as the completed application submission package is received by the City.

### 7.2 LENDER REMOVAL

The Economic Development Department (EDD) may suspend or remove participating lenders from the Homebuyer Assistance Program in accordance with the terms of the Lender Participation Agreement. Lender may be suspended or removed from the HAP Program based on, but not limited to, the following violations:

1. Failure to follow the HAP Guidelines, as described in this manual and periodic Lender Bulletins.
2. Failure to submit all outstanding documentation within fifteen days of scheduled loan closing.
3. Withholding information that would result in borrower or property disqualification from the program.
4. Negligent or fraudulent misstatements or actions in regard to the Program.
5. Failure to conduct reasonable verification of borrower qualifications for the Program.
6. Failure to maintain complete borrower record for a minimum of seven (7) years after loan closing.

## SECTION 8: LOAN MANAGEMENT AFTER CLOSING

### 8.1 MANAGING AGENCY

The City of Moreno Valley Redevelopment Agency is the appointed trustee for all loans made through the Homebuyer Assistance Program. Forward correspondence to:

City of Moreno Valley
Economic Development Department
Neighborhood Preservation Division
14177 Frederick Street
P.O. Box 88005

Moreno Valley, CA 92552-0805
Telephone: 951.413.3450
Fax: 951.413.3459

### 8.2 RECONVEYANCE OF HAP LOAN

When the assisted property is sold or other circumstances occur requiring loan pay-off, the City of Moreno Valley will calculate the pay-off amount and issue a pay-off demand. Upon receipt of the pay-off funds, the City will complete and submit a Deed of Reconveyance to the Riverside County Recorder's office for recordation.
Affidavit:
Affordable Housing Cost:

An affidavit filed in connection with the program made under oath and subject to penalties of perjury.
Section 6920 of Title 25 of the California Code of Regulations defines the affordable housing cost to include the following:

- Principal and interest (first mortgage)
- Property Taxes and Assessments
- Homeowners' Association (HOA) Dues
- Hazard Insurance (if not included in HOA)
- Mortgage Insurance Premium
- Utility Allowance*: including garbage collection, sewer, water, electricity, gas, and other heating, cooking, and refrigeration fuels
- Maintenance and Repair Allowance

A lender that has been approved by the City to participate in the HAP Program. To participate in the HAP Program, a Lender must: (1) attend the HAP Training session; (2) Sign the Lender Participation Agreement and designate a contact person; and (3) Obtain a City of Moreno Valley Business License.

A cash or non-cash item that can be converted to cash. Assets exclude personal property. Cash assets at closing cannot exceed six (6) months monthly housing payment (PITI).

Any person(s) who applies for a HAP loan.
A cash contribution made by the borrower(s) equal to or greater than three-percent of the purchase price of which one-percent of the contribution must be from borrower(s') own funds.

Issued by the City of Moreno Valley based on Loan Committee's approval and are valid for 60 days.

An individual who, (1) is an adult; (2) has not worked full-time, or worked a full-year in the labor force, but has during such years, worked primarily without remuneration to care for the home and family; and (3) is unemployed or underemployed and is experiencing difficulty in obtaining or upgrading employment. For the purpose of the HAP, a displaced homemaker may be eligible to apply for a loan providing that the ownership was previously held with a spouse, as joint tenants.

Any person meeting the criteria of an eligible borrower set forth in this manual that is in the process of securing financing for the purchase of a Principal Residence. Also referred to as "borrower(s)."

Eligible Dwelling:

## Existing Home:

HAP:
HAP Funds Usage:

Income (Eligibility):

Income - Extremely Low (RDA §50106):

Income - Very Low
(RDA §50105):
Income - Lower
(RDA §50105):
Income - Moderate
(RDA §50093):

Income - Low (HOME):

Interest Recurring:

## Lender:

Loan:

Non-recurring Closing Costs:

Residential real property located in the City that is an existing home which has been previously occupied, designed as a residential unit for one household and which meets the City of Moreno Housing Quality Standards and the criteria set forth in this manual

Resale home.
Homebuyer Assistance Program of the City of Moreno Valley.
The HAP funds usage may be used for down payment assistance and/or reasonable closing costs, based upon need and subject to City approval.

The total gross household income for all borrowers and adults residing in the household that anticipates receiving income during the 12 -month period. All income derived from any source as stated in income definitions (© See Section 3.4).

30 percent of area median income adjusted for family size.

50 percent of area median income adjusted for family size.

80 percent of area median income adjusted for family size.

Households with income at or below 120\% of the median income for the area. Maximum income allowed under the HAP of the City of Moreno Valley.

Households with income below $80 \%$ of the median income for the area.

Lenders usually require borrowers to pay at settlement the interest that accrues on the mortgage from the date of settlement to the beginning of the period covered by the first monthly payment.

A direct lender (financial institution) that is licensed by the State, and has met all of the requirements set forth in this manual. (© See Section 7.1).

An extension of credit provided to an Eligible Borrower to finance the purchase of an Eligible Dwelling which meets the City requirements set forth in this manual.

One-time fees and expenses paid at the time of closing. The HAP funds may be used toward the payment of reasonable closing costs and is subject to City approval.

| Ownership: | Any of the following interests in residential real property: <br> - Fee simple interest |
| :--- | :--- |
| Joint tenancy |  |


| Form Name | Number of Pages | Revision Date |  |
| :--- | :--- | :---: | :---: |
| 1. | HAP010-Reservation Request Form | 1 Page | $07 / 01 / 08$ |
| 2. | HAP011A-Reservation Confirmation <br> (Sample) | 1 Page | $07 / 01 / 08$ |
| 3. | HAP012-Loan Submission Checklist <br> (Approval Phase) | 1 Page | $07 / 01 / 08$ |
| 4. | HAP013-Contact Information Sheet | 2 Pages | $07 / 01 / 08$ |
| 5. | HAP014-Lender's Affidavit | 2 Pages | $07 / 01 / 08$ |
| 6. | HAP015-Borrower's Affidavit | 3 Pages | $07 / 01 / 08$ |
| 7. | HAP016-Upfront Equity Share Disclosure | 1 Page | $07 / 01 / 08$ |
| 8. | HAP017-Income Worksheet \& Instructions | 2 Pages | $07 / 01 / 08$ |
| 9. | HAP018-Non-Filing of Tax Returns Affidavit | 1 Page | $12 / 27 / 07$ |
| 10. | HAP019-Declaration of Income | 1 Page | $12 / 27 / 07$ |
| 11. | HAP020-Seller's Affidavit | 1 Page | $07 / 01 / 08$ |
| 12. | HAP021-Disclosure of Information on Lead- <br> Based Paint and Lead-Based Paint <br> Hazards | 1 Page | $06 / 05 / 02$ |
| 13. | HAP022-Protect Your Family From Lead in <br> Your Home (HUD Booklet) | 16 Pages | $9 / 01$ |
| 14. | HAP024-Housing Quality Standards | 5 Pages | $6 / 04 / 02$ |
| 15. | HAP025-Affordable Housing Cost Limit <br> Worksheet | 2 Pages | $07 / 01 / 09$ |

# CITY OF MORENO VALLEY HOMEBUYER ASSISTANCE PROGRAM 

## PROMISSORY NOTE

FOR VALUE RECEIVED, the undersigned ("Borrower") (and if more than one, each of the undersigned, jointly and severally) hereby promise to pay in lawful money of the United States of America, to the order of the Community Redevelopment Agency of the City of Moreno Valley, a California public body, ("Lender"), the principal sum of and 00/100 Dollars (\$ ).

Purpose. The purpose of this loan is to assist the Borrower with down payment and/or closing costs to purchase the property at $\qquad$ Moreno Valley, California ("Property").

The full principal amount of this Note is, $\qquad$ ) with no interest shall be due and payable in thirty years or upon sale, gift, bequest, devise, conveyance, assignment, hypothecation, refinance if cash taken out, or other transfer to any party(ies) of any interest of the Borrower in the Subject Property, intestate succession, or, if default occurs under the terms of this or any senior lien or Deed of Trust, under the option of the Community Redevelopment Agency of the City of Moreno Valley, or its successor in interest, without demand or notice. If the Borrower sells the subject property before loan maturity, an equity share of the gain on sale is due and payable at close of escrow in addition to the Note amount. The equity share due shall be calculated by dividing the Note amount by the original purchase price, then multiplying that percentage by the gain on sale.

Principal and share equity shall be payable to the Community Redevelopment Agency of the City of Moreno Valley, at 14177 Frederick Street - P.O. Box 88005, Moreno Valley, California 92552-0805, Attn: Neighborhood Preservation Division, or such other place as the Note holder may designate.

Deed of Trust. This Promissory Note ("Note") evidences a loan being made from Lender to Borrower, and is secured by a deed of trust ("Deed of Trust") of even date herewith executed by Borrower. The terms of the Deed of Trust are incorporated herein by this reference.

Default and Acceleration. If the Borrower defaults in any provision of the Deed of Trust, the entire principal amount outstanding and shared equity thereon shall immediately become due and payable at the option of the Note holder. The Note holder may exercise this option to accelerate during the default by Borrower regardless of any prior forbearance. If suit is brought to collect this Note, the Note holder shall be entitled to collect all reasonable costs and expenses of suit, including, but not limited to, reasonable attorney's fees.

Prepayment. Borrower may prepay without penalty the principal amount and outstanding accrued interest outstanding in whole or in part. Any prepayment shall be applied first to the payment of accrued interest and next to the payment of the principal sum. If Borrower prepays the loan in whole before loan maturity, an equity share amount, in addition to the Note amount, is due and payable at time of prepayment. The equity share due shall be calculated by dividing the Note amount by the original purchase price, then multiplying that percentage by the gain on property value.

Events of Default. The Borrower will be in default under this Note upon occurrence of any of the following events ("Events of Default"):
a. Borrower fails to comply with any covenant contained in this Note or the Deed of Trust.
b. Borrower is in default under any other deed of trust or lien on the Property.
c. Borrower's bankruptcy, whether voluntary or involuntary.
d. Borrower fails to use the Property as his/her own residence or uses the property for income-producing purposes. If the borrower ceases to occupy the property as his/her principal residence, notice shall be made to the Note holder in the manner described below within 10 calendar days of the date occupancy ceased.
e. Borrower fails to pay any taxes or assessments on the subject property.
f. Borrower misrepresents or withholds material information on the loan application.

Notice. Any notice to Borrower provided for in this Note shall be given by mailing such notice by certified mail, return receipt requested, addressed to Borrower at the property address stated below; or to such other address as Borrower may designate by notice to the Note holder. Any notice to the Note holder shall be given by mailing such notice by certified mail, return receipt requested, to the note holder at 14177 Frederick Street - P.O. Box 88005, Moreno Valley, California 92552-0805, Attn: Neighborhood Preservation Division, or at such other address as may have been designated by notice to Borrower.

IN WITNESS WHEREOF, the undersigned has caused this Promissory Note to be executed as of the date first written above.

## "BORROWER"

## "BORROWER"

"ADDRESS"


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# CITY MANAGER'S REPORT 

## (Informational Oral Presentation only not for Council action)

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[^0]:    

[^1]:    

[^2]:    

[^3]:    

[^4]:    * Beginning in FY 2008/09 the parcel charge for tracts that had previously approved an annual inflation adjustment for Zone B services, was increased to $\$ 24$ per parcel, per year. All other tracts that have not previously approved an annual inflation adjustment currently pay $\$ 23$ per parcel, per year.

[^5]:    * Beginning in FY 2008/09 the parcel charge for tracts that had previously approved an annual inflation adjustment for Zone B services, was increased to $\$ 24$ per parcel, per year. All other tracts that have not previously approved an annual inflation adjustment currently pay $\$ 23$ per parcel, per year.

[^6]:    A CANYON SPRINGS HIGH SCHOOL

[^7]:    (Does not include those participating in Moreno Valley Parks and Community Services Sports Programs)

    * Note: G = Game Fields, P = Practice Fields, L = Lights

[^8]:    ${ }^{1}$ This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

[^9]:    ${ }^{2}$ This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

[^10]:    ${ }^{3}$ This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

[^11]:    Table $3-1$
    Q． 2 －DO YOU LIVE IN MORENO VALLEY？ RESEARCH
    Table $3-1$
    Q． 2 －DO

[^12]:    MEMBERS OF YOUR HOUSEHOLD

[^13]:    INCLUDIN

[^14]:    RESEARCH NETWORK LTD． Table 35－1 Q．17B－HOW MANY OF T

[^15]:    -775-

[^16]:    * The above sample tables may be modified to suit the application of the particular date collection set.

