

***REVISED AGENDA**
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF
MORENO VALLEY
BOARD OF LIBRARY TRUSTEES

March 23, 2010

SPECIAL PRESENTATIONS – 6:00 P.M.
REGULAR MEETING – 6:30 P.M.

City Council Closed Session

First Tuesday of each month – 6:00 p.m.

City Council Study Sessions

Third Tuesday of each month – 6:00 p.m.

City Council Meetings

Second and Fourth Tuesdays – 6:30 p.m.

City Hall Council Chamber - 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mel Alonzo, ADA Coordinator at 951.413.3027 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Robin N. Hastings, Mayor Pro Tem
Jesse L. Molina, Council Member

Bonnie Flickinger, Mayor

Richard A. Stewart, Council Member
William H. Batey II, Council Member

***REVISED AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
March 23, 2010**

CALL TO ORDER

SPECIAL PRESENTATIONS

- 1) Proclamation Recognizing Boy Scouts of America 100th Anniversary
- 2) Proclamation Recognizing Child Abuse Prevention Month
- 3) "Spotlight on Moreno Valley Business"

***REVISED AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO
VALLEY AND THE BOARD OF LIBRARY TRUSTEES**

**REGULAR MEETING - 6:30 PM
MARCH 23, 2010**

CALL TO ORDER

(Joint Meeting of the City Council, Community Services District, Community Redevelopment Agency, and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item)

PLEDGE OF ALLEGIANCE

INVOCATION - Rev. Dennis Krueger, Shepherd of the Valley Lutheran Church

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL WILL BE HEARD PRIOR TO CITY COUNCIL REPORTS AND CLOSING COMMENTS. IN THE EVENT THAT THE AGENDA ITEM FOR SUCH PUBLIC COMMENTS HAS NOT BEEN CALLED BY 9:00 P.M., IT SHALL BE CALLED AS THE NEXT ITEM OF BUSINESS FOLLOWING THE CONCLUSION OF ANY ITEM BEING HEARD AT 9:00 P.M. Those wishing to speak should submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

JOINT CONSENT CALENDARS (SECTIONS A-D)

All items listed under the Consent Calendars, Sections A, B, C, and D are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the Council, Community Services District, Redevelopment Agency or the Board of Library Trustees requests that an item be removed for

separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

A.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

A.2 MINUTES - REGULAR MEETING OF MARCH 9, 2010 (Report of: City Clerk)

Recommendation:

Approve as submitted.

A.3 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk)

Recommendation:

Receive and file the Reports on Reimbursable Activities for the period of March 3-16, 2010.

A.4 COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009 (Report of: Financial & Administrative Services Department)

Recommendation:

Receive and file the Comprehensive Annual Financial Report for the fiscal year that ended June 30, 2009.

A.5 APPROVAL OF CHECK REGISTER FOR JANUARY, 2010 (Report of: Financial & Administrative Services Department)

Recommendation:

Adopt Resolution No. 2010-17, approving the Check Register for the month of January, 2010 in the amount of \$12,733,166.62.

Resolution No. 2010-17

A Resolution of the City Council of the City of Moreno Valley, California, Approving the Check Register for the Month of January, 2010

A.6 RESOLUTION NO. 2010-18 APPROVAL OF PROGRAM SUPPLEMENT AGREEMENT FOR STATE FUNDED PROJECT NO. SR2SL-5441 (047) AND FUNDING APPROPRIATION FOR DRACAEA AVENUE SIDEWALK IMPROVEMENTS, UNDER THE SAFE ROUTES TO SCHOOL (SR2S)

PROGRAM (Report of: Public Works Department)

Recommendation:

1. Accept the grant award of up to \$210,000 in state funds for Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program;
2. Adopt the proposed Resolution No. 2010-18 approving and authorizing the Public Works Director/City Engineer to execute the Program Supplement Agreement No. OG76 Rev. 000 to the existing Administering Master Agency-State Agreement No. 00196S for State Funded Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program; and

Resolution No. 2010-18

A Resolution of the City Council of the City of Moreno Valley, California, Approving and Authorizing Execution of Program Supplement No. OG76 Rev. 000 to the Administering Existing Agency-State Master Agreement No. 00196S for State Funded Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program

3. Authorize the appropriation of \$254,000 from unencumbered Measure "A" (Fund 125) fund balance for the design and construction costs for Dracaea Avenue Sidewalk Improvements.
- A.7 ADOPT A MITIGATED NEGATIVE DECLARATION (MND) FOR THE TRAFFIC SIGNAL AND STREET IMPROVEMENTS AT REDLANDS BOULEVARD AND STATE ROUTE 60 WESTBOUND RAMPS - PROJECT NO. 08-12566927 (Report of: Public Works Department)

Recommendation:

Adopt a Mitigated Negative Declaration (MND) for the Traffic Signal and Street Improvements at Redlands Boulevard and State Route 60 Westbound Ramps, in that mitigation measures included in the Mitigated Negative Declaration and Initial Study which will ultimately be incorporated into the project specifications and implemented through the Mitigation Monitoring and Reporting Program will reduce all potential environmental impacts to an acceptable level.

- A.8 AUTHORIZATION TO AWARD AGREEMENT FOR DESIGN PROFESSIONAL CONSULTANT SERVICES FOR MORRISON PARK FIRE STATION - PROJECT NO. 11-43472527(Report of: Public Works Department)

Recommendation:

1. Approve an "Agreement for Design Professional Consultant Services" with STK Architecture, Inc., 42095 Zevo Drive, Suite A-15, Temecula, CA 92590, to provide architectural and engineering design (A&E) and construction contract administration services;
2. Authorize the City Manager to execute said "Agreement for Design Professional Consultant Services" with STK Architecture, Inc.;
3. Authorize the issuance of a Purchase Order to STK Architecture, Inc. in the amount of \$765,900 (proposal amount of \$696,273 plus 10% contingency) when the agreement has been signed by all parties from Account No. 897.91729; and
4. Authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the agreements with STK Architecture, Inc. up to, but not exceeding, the 10% contingency amount of \$69,627 subject to the approval of the City Attorney.

- A.9 APPROVE BILLBOARD RELOCATION AND RECONSTRUCTION AGREEMENT WITH LAMAR CENTRAL OUTDOOR REGARDING THE RELOCATION OF AN EXISTING OUTDOOR ADVERTISING DISPLAY SIGN TO FACILITATE THE I215/SR60 CONNECTOR PROJECT (Report of: Community Development Department)

Recommendation:

Authorize the City Manager to execute the Billboard Relocation and Reconstruction Agreement with Lamar Central Outdoor.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

- B.2 MINUTES - REGULAR MEETING OF MARCH 9, 2010 (Report of: City Clerk)

Recommendation:

Approve as submitted.

C. CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

- C.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

C.2 MINUTES - REGULAR MEETING OF MARCH 9, 2010 (Report of: City Clerk)

Recommendation:

Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

D.2 MINUTES - REGULAR MEETING OF MARCH 9, 2010 (Report of: City Clerk)

Recommendation:

Approve as submitted.

E. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Bailiff.

E.1 A PUBLIC HEARING REGARDING PA07-0007, A PROPOSAL TO AMEND TITLE 9 OF THE MUNICIPAL CODE REGARDING: (1) TRASH ENCLOSURES, (2) PARKING STANDARDS FOR NAIL SALONS AND HOTELS, (3) ON STREET PARKING STANDARDS FOR CUL-DE-SAC LOTS, AND FLAG LOT WIDTH STANDARDS, (4) SERVICE STATION DESIGN, (5) RETAINING WALLS, (6) CONSOLIDATE PARKING AND CIRCULATION SECTION OF DESIGN GUIDELINES INTO CHAPTER 9.11 PARKING AND LOADING REQUIREMENTS, (7) PARKING LOT PLANTER ISLANDS, (8) ADD A DIMENSION STANDARD FOR TRAILER PARKING SPACES AND A REQUIREMENT FOR THE NUMBER OF TRAILER PARKING SPACES REQUIRED, (9) PERMITTING PERSONAL SERVICES IN THE (OC) OFFICE COMMERCIAL AND (BPX) BUSINESS PARK MIXED USE ZONES, AND (10) ADDING SECTIONS 9.03.040 (E)(7) AND 9.03.040 (F)(3) TO THE RESIDENTIAL SITE DEVELOPMENT STANDARDS THAT WAS INADVERTENTLY LEFT OUT OF THE CODE AMENDMENT APPROVED ON SEPTEMBER 22, 2009 (Report of: Community Development Department)

Recommendation: That the City Council:

1. RECOGNIZE that PA07-0007 is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 of the CEQA Guidelines; and

2. INTRODUCE Ordinance No. 808, thereby approving PA07-0007, amending various sections of Title 9 of the City of Moreno Valley Municipal Code.

Ordinance No. 808

An Ordinance of the City Council of the City of Moreno Valley, California, Amending the Moreno Valley Municipal Code Regulations Regarding: (1) Trash Enclosures, (2) Parking Standards for Nail Salons and Hotels, (3) on Street Parking Standards for Cul-De-Sac Lots, and Flag Lot Width Standards, (4) Service Station Design, (5) Retaining Walls, (6) Consolidate Parking and Circulation Section of Design Guidelines into Chapter 9.11 Parking and Loading Requirements, (7) Parking Lot Planter Islands, (8) Add a Dimension Standard for Trailer Parking Spaces and a Requirement for the number of Trailer Parking Spaces required, (9) Permitting Personal Services in the (OC) Office Commercial and (BPX) Business Park Mixed Use Zones, (10) adding sections 9.03.040 (E)(7) and 9.03.040 (F)(3) to the Residential Site Development Standards that was inadvertently left out of The Code Amendment approved on September 22, 2009

- E.2 FY 2010/11 PROJECT SELECTION FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS (Report of: Economic Development Department)

Recommendation: That the City Council:

1. Conduct a Public Hearing for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) to allow public comment on the proposed social service programs for FY 2010/11; and
2. Review and select for funding the social service, housing, and economic development programs to be included in the City's FY 2010/11 Annual Action Plan.

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

G. REPORTS

- G.1 CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES (Informational Oral Presentation - not for Council action)
 - a) Report by Mayor Pro Tem Robin N. Hastings on Western Riverside

Council of Governments (WRCOG)

- G.2 APPROVAL OF THE MORENO VALLEY PARKS, RECREATION, AND OPEN SPACE COMPREHENSIVE MASTER PLAN (Report of Parks and Community Services)

Recommendation: That the City Council:

Acting in their respective capacities as the President and Members of the Moreno Valley Community Services District, approve the Parks, Recreation, and Open Space Comprehensive Master Plan.

- G.3 APPOINTMENT TO THE RECREATIONAL TRAILS BOARD (Report of: City Clerk's Department)

Recommendation: That the City Council:

1. Appoint Vivian Joneswhyte-Brock to the Recreational Trails Board with a term expiring June 30, 2012; or
2. If appointment is not made, declare the position vacant and authorize the City Clerk to re-notice the position as vacant.

- G.4 LOAN AGREEMENT BETWEEN THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND MV RANCHO DORADO LIMITED PARTNERSHIP FOR THE RANCHO DORADO SOUTH AFFORDABLE HOUSING PROJECT (Report of: Economic Development Department)

Recommendation: That the RDA

1. The Redevelopment Agency Board approve the Loan Agreement between the Community Redevelopment Agency of the City of Moreno Valley and MV Rancho Dorado Partnership for the Rancho Dorado South affordable housing project; and
2. The Redevelopment Agency Board authorize the appropriation of \$1,300,000 from the RDA's 20% Set Aside funds (FUND 894) for FY 2009-10.

- G.5 APPROVAL OF INVESTMENT POLICY REVISIONS (Report of: Financial & Administrative Services Department)

Recommendation: That the City Council:

Approve the proposed revisions to the City's Investment Policy.

- G.6 UPDATE TO ALTERNATIVES FOR THE COMMUNITY SERVICES DISTRICT (CSD) ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM (Report of: Public Works Department)

Recommendation: That the City Council:

1. Acting in their capacity as President and Members of the Board of Directors of the Moreno Valley CSD ("Board") authorize the Mayor (CSD Board President) to send a letter to Southern California Edison requesting a waiver of all streetlight fees should it be necessary to potentially de-energize (turn off) streetlights. This request would also include waiving monthly utility bills for streetlights while lights are de-energized and waiving any re-energization (turn on) fees;
2. Review and comment on the proposed public outreach and education efforts to be implemented for the CSD Zone B (Residential Street Lighting) program; and
3. Authorize a rebalot of the CSD Zone B (Residential Street Lighting) program, as set forth in Section VIII of the Policy For Conducting Mail Ballot Proceedings.

G.7 A RESOLUTION FOR A GENERAL PLAN AMENDMENT (PA08-0020) FROM OFFICE/RESIDENTIAL (R/O) TO COMMUNITY COMMERCIAL (CC) AND AN ORDINANCE FOR A CHANGE OF ZONE (PA08-0019) FROM OFFICE COMMERCIAL AND RESIDENTIAL 15 (R15) TO NEIGHBORHOOD COMMERCIAL (NC) FOR PROJECT APPROVED AT THE JANUARY 26, 2010, CITY COUNCIL MEETING. THE PROJECT CONSISTS OF TWO LOTS WITH A TOTAL OF 1.34 ACRES LOCATED ON THE SOUTHWEST CORNER OF DRACAEA AVENUE AND DAY STREET. THE APPLICANT IS WINCHESTER ASSOCIATES, INC. (Report of: Community Development Department)

Recommendation: That the City Council:

1. ADOPT a Negative Declaration for application PA08-0020 (General Plan Amendment) and PA08-0019 (Change of Zone). The project will not result in a significant effect on the environment;
2. Adopt Resolution No. 2010-19 approving General Plan Amendment PA08-0020 from Office/Residential (R/O) Use to Community Commercial (CC) thereby establishing General Plan Land Use Map designations for certain properties as described in the Resolution, and the revised General Plan Map as attached to the Resolution as Exhibit A; and

Resolution No. 2010-19

A Resolution for an approval of a General Plan Amendment (PA08-0020) from Office/Residential (R/O) to Community Commercial (CC). The project consists of two lots with a total of 1.34 acres located on

the southwest corner of Dracaea Avenue and Day Street Assessors Parcel Numbers 263-180-007 and 263-180-080

3. Introduce Ordinance No. 809 approving PA08-0019 Change of Zone from Office Commercial/Residential 15 (OC/R) to Neighborhood Commercial, based on the findings in the Ordinance, and the revised Zoning Atlas page as attached to the ordinance as Exhibit A.

Ordinance No. 809

An Ordinance of the City Council of the City Of Moreno Valley, California, Approving PA08-0019 to change the Land Use District from Office Commercial and Residential 15 (R15/O) to Neighborhood Commercial (NC). The project consists of two Lots with a total of 1.34 Acres located on the southwest corner of Dracaea Avenue and Day Street Assessors Parcel Numbers 263-180-007 and 263-180-080

*G.8 POTENTIAL NEIGHBORHOOD IDENTIFICATION SIGN PROGRAM (ORAL DISCUSSION) (Molina/Stewart)

G.9 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

H. LEGISLATIVE ACTIONS

H.1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H.2 ORDINANCES - 2ND READING AND ADOPTION - NONE

H.3 ORDINANCES - URGENCY ORDINANCES - NONE

H.4 RESOLUTIONS - NONE

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

Materials related to an item on this Agenda submitted to the City

Council/Community Services District/Community Redevelopment Agency or the Board of Library Trustees after distribution of the agenda packet are available for public inspection in the City Clerk's office at 14177 Frederick Street during normal business hours.

CLOSED SESSION

A Closed Session of the City Council, Community Services District and Community Redevelopment Agency of the City of Moreno Valley will be held in the City Manager's Conference Room, Second Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

• PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

The Closed Session will be held pursuant to Government Code:

1 SECTION 54956.9(a) - CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

- a) Case: *Camacho v. City of Moreno Valley*
Court: Workers Compensation Appeals Board
Case No: SBR0332167 EAMS No.: ADJ623044

2 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 2

3 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 2

4 SECTION 54957.6 - LABOR NEGOTIATIONS

- a) Agency Representative: William Bopf
Employee Organization: MVCEA

b) Agency Representative: William Bopf
Employee Organization: MVMA

c) Agency Representative: William Bopf
Employee Organization: Moreno Valley Confidential
Management Employees

5 SECTION 54957 - PUBLIC EMPLOYMENT APPOINTMENT/PUBLIC
EMPLOYMENT

a) City Manager Recruitment

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

ADJOURNMENT

* Revision

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MINUTES
CITY COUNCIL OF THE CITY OF MORENO VALLEY
March 9, 2010

CALL TO ORDER

SPECIAL PRESENTATIONS

- 1) Officer of the Quarter Presentation to Officer Kevin Couch - canceled
- 2) Officer of the Year Presentation to Officer Kent Eckenrode - canceled
- 3) Proclamation Recognizing March 2010 as International Order of DeMolay Month

**MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY
BOARD OF LIBRARY TRUSTEES**

**REGULAR MEETING – 6:30 PM
March 9, 2010**

CALL TO ORDER

Joint Meeting of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, the Community Redevelopment Agency of the City of Moreno Valley and the Board of Library Trustees was called to order at 6:32 p.m. by Mayor Flickinger in the Council Chamber located at 14177 Frederick Street.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Council Member Molina

INVOCATION - Bishop Randy Triplett, Victory Temple of Deliverance Ministries

ROLL CALL

Council:

| | |
|---------------------|----------------|
| Bonnie Flickinger | Mayor |
| William H. Batey II | Council Member |
| Jesse L. Molina | Council Member |
| Richard A. Stewart | Council Member |

Absent:

| | |
|-------------------|---------------|
| Robin N. Hastings | Mayor Pro Tem |
|-------------------|---------------|

Staff:

| | |
|---------------|--|
| Jane Halstead | City Clerk |
| Ewa Lopez | Deputy City Clerk |
| Steve Elam | Interim Financial and Admin. Director |
| William Bopf | Interim City Manager |
| Robert Hansen | City Attorney |
| John Anderson | Police Chief |
| Chris Vogt | Public Works Director/City Engineer |
| Kyle Kollar | Interim Community Development Director |
| Barry Foster | Economic Development Director |
| John Ruiz | Interim Human Resources Director |
| Paula Smus | Acting Principal Librarian |

JOINT CONSENT CALENDARS (SECTIONS A-D) OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, MORENO VALLEY COMMUNITY SERVICES DISTRICT, COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND THE BOARD OF LIBRARY TRUSTEES

Mayor Flickinger opened the agenda items for the Consent Calendars for public comments, which were received from Dave Willmon, representing League of California Cities (Item A7).

A. CONSENT CALENDAR-CITY COUNCIL

A.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

A.2 MINUTES - REGULAR MEETING OF FEBRUARY 23, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.

A.3 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk)

Recommendation:
Receive and file the Reports on Reimbursable Activities for the period of February 17 - March 20, 2010.

A.4 APPROVAL OF RESOLUTION NO. 2010-14, AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR THE FISCAL YEAR 2010/2011 TRANSPORTATION PLANNING GRANT (Report of: Public Works Department)

Recommendation:
Approve the proposed resolution authorizing the City Manager to enter into contract with the State of California Department of Transportation (Caltrans) for Fiscal Year 2010/2011 Transportation Planning Grant application.

Resolution No. 2010-14

A Resolution of the City Council of the City of Moreno Valley, California, Authorizing the City Manager to Enter Into a Contract with

the State of California Department of Transportation (Caltrans) for the
FY 2010/2011 Transportation Planning Grant

- A.5 APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, TO AMEND THE ELECTRIC RATES FOR MORENO VALLEY UTILITY (Report of: Public Works Department)

Recommendation:

Approve Resolution No. 2010-15 amending the Electric Rates for Moreno Valley Utility.

Resolution No. 2010-15

A Resolution of the City Council of the City of Moreno Valley, California, to Amend the Electric Rates, and Electric Service Rules, Fees, and Charges for Moreno Valley Utility

- A.6 ACCEPTANCE OF DONATION IN THE AMOUNT OF \$10,000 FOR THE MORENO VALLEY PUBLIC LIBRARY (Report of: Library Services Department)

Recommendation:

Accept a monetary donation from the Moreno Valley Friends of the Library in the amount of \$10,000.

- A.7 RESOLUTION IN SUPPORT OF THE LOCAL TAXPAYER, PUBLIC SAFETY AND TRANSPORTATION PROTECTION ACT OF 2010 (Report of: City Manager's Office)

Recommendation:

Adopt Resolution No. 2010-16 in support of the League of California Cities ballot measure, the Local Taxpayer, Public Safety and Transportation Protection Act of 2010.

Resolution No. 2010-16

A Resolution of the City Council of the City of Moreno Valley In Support of the Local Taxpayer, Public Safety and Transportation Protection Act of 2010

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1 ORDINANCES - READING BY TITLE ONLY

Recommendation: Waive reading of all Ordinances.

B.2 MINUTES - REGULAR MEETING OF FEBRUARY 23, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.

C. CONSENT CALENDAR - COMMUNITY REDEVELOPMENT AGENCY

C.1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

C.2 MINUTES - REGULAR MEETING OF FEBRUARY 23, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1 ORDINANCES - READING BY TITLE ONLY
Recommendation: Waive reading of all Ordinances.

D.2 MINUTES - REGULAR MEETING OF FEBRUARY 23, 2010 (Report of: City Clerk)

Recommendation:
Approve as submitted.

Motion to Approve Joint Consent Calendar Items A1-D2 by m/Council Member William H. Batey II, s/Council Member Richard A. Stewart Approved by a vote of 4-0-1, Mayor Pro Tem Robin N. Hastings absent.

E. PUBLIC HEARINGS - NONE

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION - None

G. REPORTS

G.1 CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES (Informational Oral Presentation - not for Council action)

a) Report by Council Member Richard A. Stewart on March Joint Powers Commission (MJPC)
Council Member Stewart reported that at the last meeting the Commission

reviewed the deal points for March Healthcare Development between the developer and the agency and released them to the public and the Press; the Commission will vote on them at a later date; the developer is financing the infrastructure and demolition upfront; the agreement was also reviewed by the financial advisor and the Technical Advisory Committee and is considered a very good deal for the public; thousands of jobs will be created; more information may be obtained by calling the March Joint Powers at 951.656.7000; agreement is available for review and comments

b) Report by Mayor Pro Tem Robin N. Hastings on Western Riverside Council of Governments (WRCOG)

None

G.2 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

The City Manager announced the following:

1) While the economy is experiencing considerable stress, the City Council and staff have created employment opportunities adding almost 1,900 new jobs over last two years; in the coming year, it is anticipated that about 700 new jobs will be created; 15 approved projects will be ready when economy picks up

2) Had a meeting today to discuss a Sketcher project, which will bring about thousand jobs

3) A new program is being developed by the Economic Development Department and the City Manager's Office titled "Spotlight on MoVal Business" - at each regular council meeting, the council will shine a spotlight on a major company and a small business operating in the City.

This presentation will give a well deserved recognition to current businesses and their contribution to the community and the total economy

4) The Parks and Community Services Department is very active; last year 46,000 persons participated in varies activities

5) The Arts Commission will hold a lively street fair on April 24 at the Stoneridge Towne Centre

6) Valley Kids Camp will open March 22 for children from kindergarten to seventh grade

7) William Batey Reading Contest will conclude March 19

8) Easter Egg Hunt is scheduled for March 27 at Sunnymead Park

9) 4th of July will be a two-day celebration (Saturday and Sunday) and will include a parade, two bands, Moreno Valley Idol competition and fireworks

10) Writers Launch Pad, a free workshop, scheduled on March 20 at March Field Air Museum will provide tips on writing and publishing materials; anybody interested must register by March 19

H. LEGISLATIVE ACTIONS

H.1 ORDINANCES - 1ST READING AND INTRODUCTION - NONE

H.2 ORDINANCES - 2ND READING AND ADOPTION - NONE

H.3 ORDINANCES - URGENCY ORDINANCES - NONE

H.4 RESOLUTIONS - NONE

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Marcus Van Hala, representing Moreno Valley Master Chorale

1) Enhanced sound equipment at the Grand Valley Ballroom at the Conference and Recreation Center; proposed sound shell funded with private funding

Jim A. Wilson, Moreno Valley Master Chorale, director of Valley View Choral

1) Enhanced sound equipment at the Grand Valley Ballroom (sound shell)

Tom Jerele Sr.

1) Veterans banners on Sunnymead Blvd.

2) Political signs

Deanna Reeder

1) Procedures for public comments

Pete Bleckert

1) Streetlights

2) Condition of roads

3) Small businesses

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, OR COMMUNITY REDEVELOPMENT AGENCY

Council Member Batey

1) Burlington Coat Factory had a grand opening on March 5; it was a very well attended event; 99 Cents Only store will open on March 19; it's nice to see new companies, which provide job opportunities, coming in despite the economy; the economic development partnerships are beginning to pay off

2) Responded to a speaker's comments regarding street maintenance - because of reduced staffing caused by the economy, it will take longer to repair them

3) Reading contest is coming to an end; will meet with Harkins Theatre to select a movie that the top four reading classes will be able to watch

Council Member Stewart

1) Burlington Coat factory opening was fantastic, with long lines the first day of opening; commended staff for their effort to attract businesses in this downturn economy

2) Agreed with Ms. Reeder regarding timing speakers; exceptions are being made, when needed, to allow speakers to finish their presentation; rules should be applied equally to everybody

3) Responded to speaker's comments regarding streetlights - is not the cost of electricity; the way the fees are structured, turning off the streetlights for a short period of time would cost more than leaving them on and subsidizing them

4) Regarding street maintenance - it is hard to repair them in the rain; the City has a crack sealing program that works in conjunction with a slurry seal program; however, there is limited funding for staff and materials; more funding needs to be allocated to street maintenance, as this is one of the main responsibilities of government

Council Member Molina

1) Shopped at Burlington Coat Factory; other businesses are coming: March Medical Center, Frazee Paint, MVP Electrical Vehicles; inquired about the construction of Sketcher's facilities

2) Agreed with Mr. Jerele that banners recognizing our veterans should be placed on Sunnymead Blvd.

3) Reminded everybody that the Senior Center still needs used or new computers

Mayor Flickinger

1) Burlington Coat Factory offers a wide variety of merchandise; over 300 people waited for the door to open on Friday, the first day of opening

2) Sticky tape removal crew is growing; the crew is removing sticky tape residues from traffic signal posts; anyone interested to be a part of this volunteer group, may e-mail bonnie@moval.org

3) The celebration of accreditation of the Moreno Valley College will take place at 1:30 p.m. on March 19 on the college campus

4) A very important student election will be held on March 30 and March 31 - the ballot will ask the students whether they want to continue the program of free rides on the RTA buses; if the students don't vote to continue it, the program might be terminated

5) Residents can calculate how much money they can save by using the public transportation instead of driving a car by filling out a form available at www.publictransportation.org/contact/stories/calculator_08-asp

6) Another event that carries major financial implications for residents is the ongoing census - the forms will be arriving in the mail soon;

encouraged everyone to return the form; it is a very brief form and it takes about 10 minutes to fill it out; it's very important that everyone is being counted to secure federal funding for our community

7) The third round of foreclosure prevention workshops begins on April 26. For complete list of workshop, please call 413.3000

8) Regarding the streetlights - asked to agendaize for the next Council meeting a discussion regarding sending a letter to Edison explaining the hardship the City would experience, seconded by Council Member Batey

There being no further business to conduct, the meeting was adjourned to Closed Session at 7:25 p.m. by unanimous informal consent.

CLOSED SESSION

Mayor Flickinger opened the agenda item for public comments; there being none, public comments were closed.

The Closed Session was held in the City Manager's Conference Room pursuant to Government Code:

- 1 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 2

- 2 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 2

- 3 SECTION 54957 - PUBLIC EMPLOYMENT APPOINTMENT/PUBLIC EMPLOYMENT

a) City Manager Recruitment

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

None

ADJOURNMENT

There being no further business to conduct, the meeting was adjourned at 7:41 p.m. by unanimous informal consent.

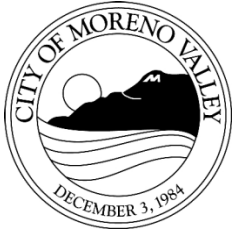
Submitted by:

Jane Halstead, City Clerk, CMC
Secretary, Moreno Valley Community Services District
Secretary, Community Redevelopment Agency of the City of Moreno Valley
Secretary, Board of Library Trustees

Approved by:

Bonnie Flickinger
President, Moreno Valley Community Services District
Chairperson, Community Redevelopment Agency of the City of Moreno Valley
Chairperson, Board of Library Trustees

enl



Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, City Clerk

AGENDA DATE: March 23, 2010

TITLE: CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES

RECOMMENDED ACTION

Staff recommends that the City Council receive and file the Reports on Reimbursable Activities for the period of March 3-16, 2010.

| <i>Reports on Reimbursable Activities</i> March 3-16, 2010 | | |
|---|---------|--|
| Council Member | Date | Meeting |
| William H. Batey II | | None |
| Bonnie Flickinger | 3/12/10 | Moreno Valley Chamber of Commerce Legislative Action Committee |
| Robin N. Hastings | | None |
| Jesse L. Molina | | None |
| Richard A. Stewart | | None |

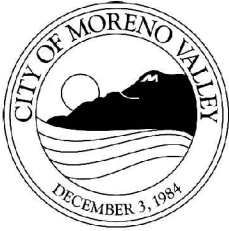
Prepared By:
Cindy Miller
Executive Assistant to the Mayor/City Council

Department Head Approval:
Jane Halstead
City Clerk

| Council Action | |
|------------------------|------------------|
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Ret</i> |
| CITY MANAGER | <i>WAB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, Interim Financial & Administrative Services Director

AGENDA DATE: March 23, 2010

TITLE: COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

RECOMMENDED ACTION

Staff recommends that the City Council receive and file the Comprehensive Annual Financial Report for the fiscal year that ended June 30, 2009.

BACKGROUND

The Comprehensive Annual Financial Report (CAFR) for Fiscal Year (FY) 2008-09 presents the audited results of the City's operations and financial position as of June 30, 2009. The submittal of the CAFR to the City Council is an established practice that signifies the completion of the City's annual financial audit and the distribution of the published annual financial report. The firm Mayer Hoffman McCann of Irvine, California, conducted the audit. This was their fourth year of performing the City's audit. It is the City's practice to change auditors no less than every five years to ensure independence of the audit function.

The June 30, 2009 CAFR reflects the City's seventh year of implementing the reporting model required by Governmental Accounting Standards Board Statement No. 34, more commonly referred to as "GASB 34". This statement established a new financial reporting model for state and local governments in an attempt to make annual financial reports more comprehensive and easier to understand and use. The requirements include a narrative introductory overview and analysis called "Management's Discussion and Analysis"; government-wide financial statements prepared on the full-accrual basis that are in addition to, not instead of, the traditional fund-based statements; and an expanded budget comparison that includes the adopted budget, final budget, and actual revenues and expenditures.

DISCUSSION

One of the most important items contained in the CAFR is the Independent Auditors' Report on the financial statements, which is also known as the "Opinion Letter". The auditors have provided the City with an "unqualified" audit opinion, which indicates that the City's financial statements fairly present the financial position of the City. Following is the pertinent text from the "Opinion Letter":

"In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Moreno Valley, California, as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, and the respective budgetary comparison information for the general fund and major special revenue funds of the City of Moreno Valley, California for the year then ended in conformity with accounting principles generally accepted in the United States of America."

The CAFR includes the financial results for all component units of the City, which include the Community Redevelopment Agency of the City of Moreno Valley and the Moreno Valley Community Services District. Separate sections of the CAFR are designated for the financial statements of these entities. A summary of the City's financial position as of June 30, 2009 is provided in Management's Discussion and Analysis beginning on page 3 of the CAFR.

In recognition of its financial reporting excellence, the Government Finance Officers Association of the United States and Canada (GFOA) has awarded a *Certificate of Achievement for Excellence in Financial Reporting* to the City of Moreno Valley for 11 consecutive years. This recognition represents the highest professional governmental accounting award possible. The *Certificate* is also advantageous to the City's reputation with bond rating agencies and to the financial markets overall. The CAFR for FY 2008-09 has been submitted to the GFOA and staff anticipates receiving the *Certificate* once again.

The Introductory section of the CAFR includes a listing of City Council Members and Executive Officers. This listing reflects the office holders as of June 30, 2009, which is the ending date of operations as reflected in the CAFR.

As is the case with most public agencies, there are differences between the City's budgetary and financial reporting presentations. For budgetary purposes, the General Fund, Development Services Fund, and Fire Services Fund are all aggregated as the *General Fund*. However, in the CAFR only the General Fund and the Development Services Fund are combined as the *General Fund*; the Fire Services Fund is reported as a separate fund. (Police services are included in the General Fund.) The following table presents budget-to-actual information from the CAFR for the General Fund and Fire Services Fund.

The CAFR reports all reserves and designations that comprise the equity of all funds. The City's FY 2009-10 Adopted Budget presents various General Fund reserves and designations with their anticipated beginning balances, activity, and ending balances. The following table compares the entire equity of the General Fund, including the Fire Services Fund, from the CAFR to the schedules found in the FY 2009-10 Adopted Budget book.

Reserve Designations as of June 30, 2009

| | Budget | CAFR | | | Variances |
|---|---------------------------|----------------------|--------------------|------------------------|---------------------|
| | Projected Balance 6/30/09 | General Fund | Fire Services Fund | Actual Balance 6/30/09 | |
| Reserve Designation: | | | | | |
| Encumbrances | \$ - | \$ 254,440 | \$ - | \$ 254,440 | \$ 254,440 |
| Prepaid and Other Assets | - | 33,969 | 50 | 34,019 | 34,019 |
| Future Debt Service | 1,000,000 | 1,000,000 | - | 1,000,000 | - |
| Advances Receivable | 28,899,000 | 28,899,289 | - | 28,899,289 | 289 |
| Electric Utility Revolving Line of Credit | 4,600,000 | 4,600,000 | - | 4,600,000 | - |
| Continuing Appropriations | - | 526,020 | - | 526,020 | 526,020 |
| Emergency Equipment | - | - | 184,674 | 184,674 | 184,674 |
| Capital Expenditures | 12,327,342 | 12,291,170 | 156,888 | 12,448,058 | 120,716 |
| Development Services | 2,300,000 | 2,300,000 | - | 2,300,000 | - |
| Net Unrealized Investment Gain | - | 1,829,693 | - | 1,829,693 | 1,829,693 |
| Equipment for Building and Safety | - | - | - | - | - |
| Post-Employment Retirement Benefits | 120,000 | 120,000 | - | 120,000 | - |
| | | | | | |
| Total Reserve Designations | \$ 49,246,342 | \$ 51,854,581 | \$ 341,612 | \$ 52,196,193 | \$ 2,949,851 |

General Fund reserves pledged for the Redevelopment Agency's 2007 Series B, Subordinate Tax Allocation Bonds in the amount of \$22,500,000 are incorporated in the Advances Receivable category. This reservation of General Fund balance was approved by the City Council in October 2007, pledging the following General Fund reserves for the Redevelopment Bonds until such time as they are sold as public securities:

| | |
|---------------------------------|--------------------|
| ➤ General Contingency Reserve: | \$14,482,720 |
| ➤ Development Services Reserve: | \$5,300,000 |
| ➤ Capital Expenditures Reserve: | <u>\$2,717,280</u> |
| Total | \$22,500,000 |

The General Fund reserves pledged for the 2007 Tax Allocation Bonds, as shown above, will be addressed in conjunction with the FY 2010-11 budget, as some of these funds may be needed to help offset the projected General Fund deficit.

The variance in the net Unrealized Investment Gain represents the investments at fair value in the balance sheet at fiscal year-end, as required by Governmental Accounting Standards Board Statement No. 31, "Accounting and Financial Reporting for Certain Investments and for External Investment Pools." This statement establishes fair value standards for investments in: (a) participating interest-earning investment contracts; (b)

external investment pools; (c) open-end mutual funds; (d) debt securities; and (e) equity securities, option contracts, stock warrants, and stock rights that have readily determinable fair values. However, since unrealized gains/losses are not available for spending until they are realized, a designation of fund balance is made to indicate that the intent is not to liquidate investments to realize the reported gains/losses in the financial statements.

By policy, any Unreserved/Undesignated Fund Balance in the General Fund is applied to the Designation for Capital Expenditures.

ALTERNATIVES

Not applicable

FISCAL IMPACT

None

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Like the City's budget, the CAFR contains vital financial information about the financial condition of the City, and is an important communications tool regarding City financial policies and practices. It is used by a multitude of financial institutions to understand the City's current financial position and to meet ongoing disclosure requirements relative to the City's long-term debt.

GFOA is the premier association of public sector finance professionals and is dedicated to providing high-quality support to state and local government finance officials. City staff has sought the prestigious GFOA *Certificate of Achievement for Excellence in Financial Reporting* primarily because it implies that the City adheres to the highest standards of financial disclosure and reporting.

SUMMARY

The Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2008-09 presents the results of the City's operations and financial position as of June 30, 2009, and is hereby submitted for the City Council's information. The CAFR incorporates all component units of the City including the Community Redevelopment Agency of the City of Moreno Valley and the Moreno Valley Community Services District. A summary

of the City’s financial position as of June 30, 2009 is provided in Management’s Discussion and Analysis (MD&A) beginning on page 3 of the CAFR. The City’s financial statements have received an “unqualified” opinion from an independent auditor, indicating their accuracy and compliance with all applicable reporting requirements.

NOTIFICATION

Publication of the agenda

ATTACHMENTS/EXHIBITS

Comprehensive Annual Financial Report for Fiscal Year Ended June 30, 2009
(Document provided under separate cover.)

Prepared By:
 Cynthia A. Fortune
 Financial Operations Division Manager

Department Head Approval:
 Steve Elam
 Interim Financial & Administrative Services Director

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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COMPREHENSIVE ANNUAL FINANCIAL REPORT

FISCAL YEAR ENDED JUNE 30, 2009

CITY OF MORENO VALLEY, CALIFORNIA



**COMPREHENSIVE ANNUAL
FINANCIAL REPORT**
FISCAL YEAR ENDED JUNE 30, 2009

City of Moreno Valley
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FISCAL YEAR ENDED JUNE 30, 2009

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City of Moreno Valley
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FISCAL YEAR ENDED JUNE 30, 2009

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COMPREHENSIVE ANNUAL FINANCIAL REPORT
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Introductory Section





January 20, 2010

To the Honorable Mayor, Members of the City Council and Citizens of the City of Moreno Valley:

It is our pleasure to submit the Comprehensive Annual Financial Report (CAFR) of the City of Moreno Valley (the City) for the fiscal year ended June 30, 2009.

The report consists of management's representations concerning the finances of the City. Consequently, management assumes full responsibility for the completeness and reliability of all the information presented in this report. To provide a reasonable basis for making these representations, management has established a comprehensive internal control framework that is designed to both protect the City's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the City's financial statements in conformity with generally accepted accounting principles (GAAP). Because the cost of internal controls should not outweigh their benefits, internal controls have been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

The City's financial statements have been audited by Mayer Hoffman McCann, P.C., a firm of certified public accountants. The independent auditor concluded, based on the audit, that there was a reasonable basis for rendering an unqualified opinion on the City's financial statements for the fiscal year ended June 30, 2009. The independent auditor's report is presented as the first component of the financial section of this report.

The independent audit of the financial statements of the City was part of a broader, federally mandated "Single Audit" designed to meet the special needs of federal grantor agencies. The standards governing the Single Audit engagements require the independent auditor to report not only on the fair presentation of the financial statements, but also on internal controls and compliance with legal requirements, with emphasis on those involving the administration of federal awards. These reports are available in the City's separately issued Single Audit Report.

Management has provided an overall analysis of the financial statements in the form of Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The City's MD&A can be found immediately following the report of the independent auditors.

Profile of the City of Moreno Valley

The City of Moreno Valley was incorporated on December 3, 1984. It is centrally located in Southern California, 66 miles east of Los Angeles and 100 miles north of San Diego. The City encompasses approximately 50 square miles of land area in western Riverside County and with a population of 186,301, continues to be the second largest city in Riverside County. Though it has slowed because of the economy, the City's population continues to grow.

The City operates under the council-manager form of government with a five-member council elected by district for four-year overlapping terms. Each year the council elects the mayor for a one-year term. The City Council is responsible for, among other things, passing ordinances, adopting the budget, appointing committees, and hiring the City Manager, City Attorney and City Clerk. The City Manager is responsible for carrying out the policies and ordinances of the Council, for overseeing the day-to-day operations of the City, and for appointing the heads of the various departments.

The City provides a wide range of services, which include general government, public safety (police, fire, code enforcement, animal control services, disaster preparedness, and school crossing guards), construction and maintenance of highways and streets, economic development, library, an electric utility which primarily serves the newly developed areas of the City, parks, and a wide range of recreation programs. In addition to general City activities, the Council is financially accountable for the Community Redevelopment Agency of the City of Moreno Valley, the Moreno Valley Community Services District, the Moreno Valley Public Financing Authority, and the Moreno Valley Public Facilities Financing Corporation. These entities are included as an integral part of the City's financial statements. Additional information on these legally separate entities can be found in Note 1 to the financial statements beginning on page 37.

The annual budget serves as the foundation for the City's financial planning and control. The City Manager presents the proposed budget to the City Council for review in April/May of each year. The Council holds a series of public meetings on the proposed budget, and generally adopts a final budget no later than June 30th. The City's fiscal year is July 1st through June 30th. The appropriated budget is prepared by fund, department and program and controlled at the department level. The City Manager can approve transfers between programs, departments or funds, provided that such transfers do not increase the overall budget. Appropriations that increase the budget require City Council approval. Budget-to-actual comparisons are provided in this report for each individual governmental fund for which an appropriated annual budget has been adopted. For the general fund, this comparison is presented on page 25 as part of the basic financial statements for the governmental funds. For governmental funds other than the general fund with appropriated annual budgets, this comparison is presented for the major funds on pages 26 to 28, and for the non-major funds this comparison is presented beginning on page 112.

Factors Affecting Financial Condition

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the specific environment within which the City of Moreno Valley operates.

Local economy. The City of Moreno Valley is located in the Inland Empire, which consists of Riverside and San Bernardino Counties. The Inland Empire has experienced a vibrant economic environment and for several years the City experienced strong residential and commercial growth. With the current economic situation, the growth rate has slowed considerably.

Over the past six years the City has experienced double-digit growth in many of the key factors that generate revenue for the City. During this six-year period assessed valuations of property increased by 136%. However, during fiscal year 2007-08 the City began to see the developing weakness in the economy that is now evident on a national basis. Assessed valuations of property decreased in Moreno Valley in FY 2008-09 and are expected to continue their decline through fiscal years 2009-10 and 2010-11. Taxable sales also declined as consumer spending showed dramatic slowing.

Long-term financial planning. Each year as part of the budget process, the City prepares a five-year financial plan for the general fund and updates the five-year capital improvement plan (CIP). The five-year financial plan includes the adopted budget plus four years of projections, which provides Council with the expected results of operations based on their budget policy decisions and assumptions about future revenues and expenditures. The five-year capital improvement plan includes all capital projects and identifies the timing of the project as well as the funding source. The first year of the CIP represents the capital expenditure budget for the City.

Cash management policies and practices. Cash temporarily idle during the year was invested principally in U.S. government agency securities and the State of California Local Agency Investment Fund (LAIF), and to a lesser extent in corporate bonds and notes. As required by state law and the City's Investment Policy, the maturities of the investments may not exceed five years, and at June 30, 2009 the average weighted maturity was 1.49 years. All securities were held in third-party safekeeping by Union Bank of California as agent for the City. All transactions originated and authorized by the City are transacted on a delivery versus payment (DVP) basis in order to perfect delivery. For FY 2008-09, the average yield on the investments was 3.49%.

Risk management. Risk exposures to the assets of the City are managed through a combination of self-insured retention and insurance coverage. The City believes that its current assets are adequate to cover the actuarially-determined liability for general liability and workers' compensation claims, including estimated claims incurred but not reported. The City maintains excess liability insurance to provide coverage beyond self-insured retentions of \$250,000 and \$300,000 per occurrence for general liability and workers' compensation, respectively.

Pension benefits. The City provides a defined benefit pension plan for all employees through a statewide plan managed by the California Public Employees' Retirement System (CalPERS). The plan provides retirement and disability benefits, annual cost of living adjustments and death benefits to plan members and beneficiaries. The City has no obligation in connection with employee benefits offered through this plan beyond its annual contractual payment to CalPERS. Additional information on the plan can be found in Note 8 to the financial statements beginning on page 62.

Other post employment benefits. In addition to pension benefits, the City provides a portion of medical benefits for qualifying retirees. In June 2009, the City established an irrevocable trust fund to administer these benefits through the California Public Employers' Retiree Benefit Trust (CERBT), which is administered by the California Public Employees' Retirement System (CalPERS). The City is currently contributing its Annual Required Contribution (ARC) as determined by actuarial valuation. As a result, the City has incurred no reportable liability for these benefits. Additional information on Other Post Employment Benefits can be found in Note 9 to the financial statements beginning on page 63.

Awards and Acknowledgements

The Government Finance Officers Association (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Moreno Valley for its comprehensive annual financial report (CAFR) for the year ended June 30, 2008. This was the eleventh consecutive year that the City has

received this prestigious award. The City received the award for publishing an easily readable and efficiently organized CAFR that satisfied both GAAP and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. We believe that our CAFR continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

The preparation of this report would not have been possible without the efficient and dedicated services of the entire staff of the Financial Operations and Treasury Operations Divisions of the Financial & Administrative Services Department. We would like to express our appreciation to all members of these divisions who assisted and contributed to its preparation. Credit also must be given to other City departments for their assistance and the City Council for their continuous support for maintaining the highest standards of professionalism in the management of the City of Moreno Valley's finances.

Lastly, we would like to thank the City's independent auditors, Mayer Hoffman McCann, for their assistance in preparing this important financial document.

Respectfully submitted,



Steve Elam
Financial & Administrative Services Director

CITY OF MORENO VALLEY

MUNICIPAL OFFICIALS

June 30, 2009

CITY COUNCIL

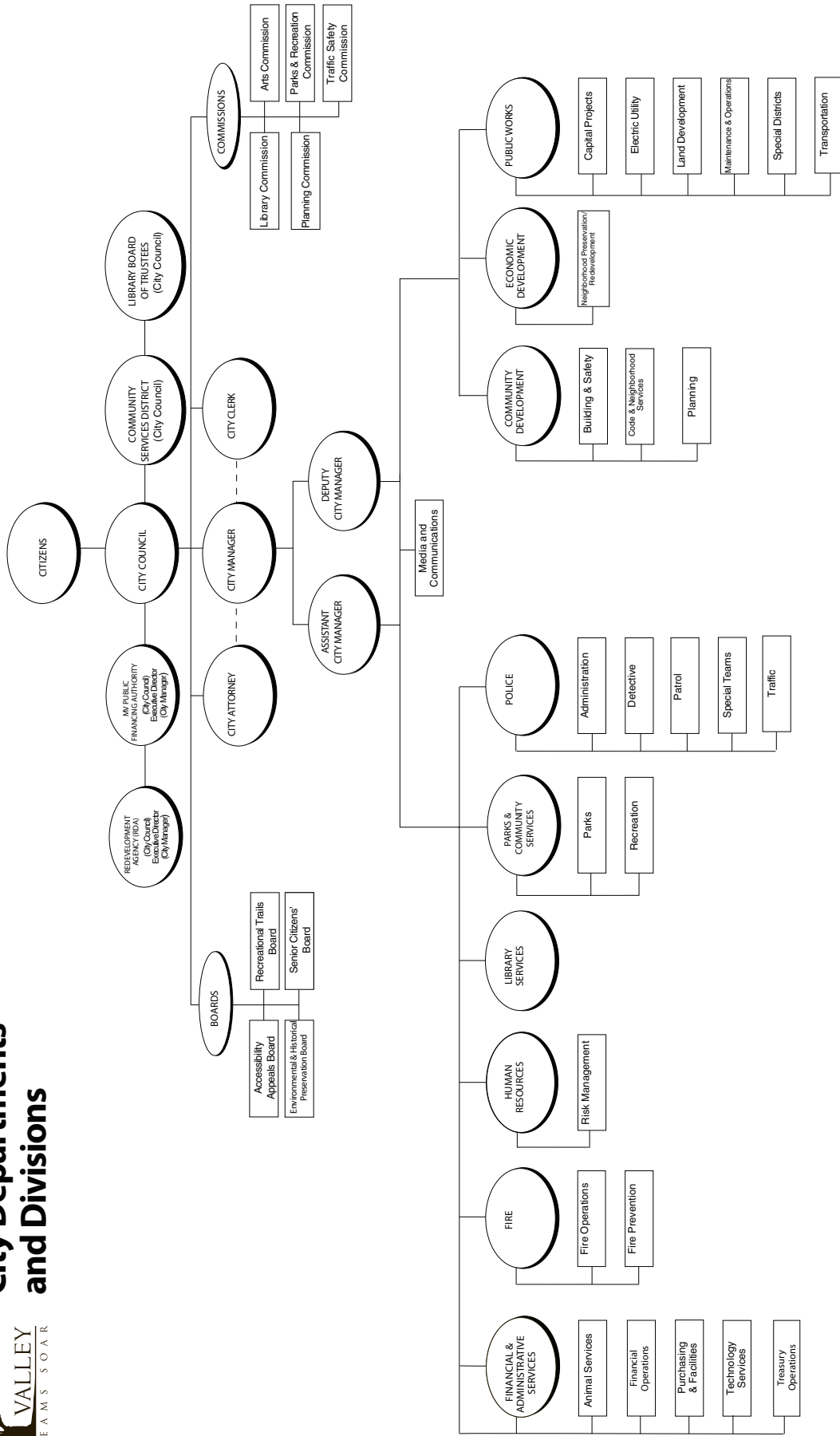
Richard A. Stewart, Mayor
Bonnie Flickinger, Mayor Pro Tem
William H. Batey II, Council Member
Robin N. Hastings, Council Member
Jesse L. Molina, Council Member

EXECUTIVE OFFICERS

Robert G. Gutierrez, City Manager
Betsy Adams, Assistant City Manager
Rick Hartmann, Deputy City Manager
Robert L. Hansen, Interim City Attorney
Jane Halstead, City Clerk
Kyle Kollar, Community Development Director
Barry Foster, Economic Development Director
Steve Elam, Financial & Administrative Services Director
Steve Curley, Fire Chief
Chris Paxton, Human Resources Director
Becky Guillan, Library Services Manager
Michael McCarty, Parks & Community Services Director
John Anderson, Police Chief
Chris A. Vogt, Public Works Director/City Engineer



City Departments and Divisions



Certificate of Achievement for Excellence in Financial Reporting

Presented to

City of Moreno Valley
California

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2008

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



A stylized handwritten signature in black ink, appearing to read "JEFFREY R. EMER".

President

A handwritten signature in black ink, appearing to read "Jeffrey R. Emer".

Executive Director

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Financial Section





Mayer Hoffman McCann P.C.

An Independent CPA Firm

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Irvine, California 92612
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949-263-5520 fx
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Honorable Mayor and City Council
City of Moreno Valley
Moreno Valley, California

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Moreno Valley, California, as of and for the year ended June 30, 2009, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the City of Moreno Valley. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Moreno Valley, California, as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, and the respective budgetary comparison information for the general fund and major special revenue funds of the City of Moreno Valley, California for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described further in Note 9 to the financial statements, the City changed its method of accounting for post employment benefits for fiscal years ending on or after June 30, 2009.

The information identified in the accompanying table of contents as *management's discussion and analysis* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Honorable Mayor and City Council
City of Moreno Valley
Moreno Valley, California

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Moreno Valley's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements and schedules and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 23, 2009 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Mayor Hoffmann McGinn P.C.

Irvine, California
December 23, 2009

Management' s Discussion and Analysis

As management of the City of Moreno Valley (the City), we offer this narrative overview and analysis of financial activities for the fiscal year ended June 30, 2009. We encourage readers to consider the information presented here in conjunction with additional information furnished in our letter of transmittal, which can be found on pages *i* through *iv* of this report. All amounts, unless otherwise indicated, are expressed in thousands of dollars.

Financial Highlights

- The assets of the City of Moreno Valley exceeded its liabilities at June 30, 2009 by \$903.2 million (*net assets*). Of this amount, \$65.7 million (*unrestricted net assets*) may be used to meet the City' s ongoing obligations to citizens and creditors.
- The City' s governmental activities' net assets increased by \$27.2 million, which is largely attributable to an increase in capital assets, in particular infrastructure contributed by developers during the year.
- During the year, the City (which includes the Community Redevelopment Agency of the City of Moreno Valley and the City of Moreno Valley Community Services District) had revenues that were \$25.5 million more than the \$166.2 million expenses recorded by the City in its governmental and business-type activities.
- The total debt of the City showed a net decrease of \$1.9 million (1.3%) during the current fiscal year. The decrease in debt was a result of normal maturity on existing debt.
- The General Fund had an end of year fund balance of \$51.9 million. This was a decrease of \$5.8 million and a decrease of 10.1% over FY 2007-08.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the City' s basic financial statements, comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains certain supplementary information.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the City' s finances, in a manner similar to a private-sector business.

The statement of net assets presents information on all of the City' s assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The statement of activities presents information showing how the City' s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements display functions of the City that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). The governmental activities of the City include general government, public safety, community development, community and cultural, public works, and interest on long-term debt. The business-type activities of the City include the Electric Utility.

The government-wide financial statements include the City and its component units. The City's component units are the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Community Services District, Moreno Valley Public Financing Authority, and the Moreno Valley Public Facilities Financing Corporation. Although legally separate, for all practical purposes these entities function as departments of the City and therefore have been blended as part of the primary government.

Fund financial statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: governmental, proprietary and fiduciary.

Governmental funds. *Governmental funds* are used to account for the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, government fund financial statements focus on *near-term inflows and outflows of spendable resources* as well as on balances of spendable resources available at the end of the fiscal year.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

Information regarding governmental funds is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures and changes in fund balances for the General Fund; Fire Services, Community Services District Zones, and Development Impact Fees Special Revenue Funds; and the Redevelopment Agency Capital Projects Funds. All of these are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the supplementary section of the report in the form of *combining statements*.

The City adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided to demonstrate compliance with the budget.

Proprietary funds. The City maintains two different types of proprietary funds--enterprise and internal service funds. Enterprise funds are used to report the same functions presented as *business-type activities* in the government-wide financial statements. The City uses an enterprise fund to account for its Electric Utility. *Internal service funds* are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses internal service funds to account for self-insured insurance programs, central services, technology services, facilities maintenance, equipment maintenance, and equipment replacement. Because these services predominantly benefit governmental rather than business-type functions, they have been included within *governmental activities* in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The Electric Utility, the City's only enterprise fund, is included in the Basic Financial Statements. All internal service funds are combined into a single, aggregated presentation in the proprietary funds financial statements. Individual fund data for the internal service funds is provided in the form of *combining statements* in the supplementary section of the report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the City. In these cases, the City has a fiduciary responsibility and is acting as *trustee*. The *Statement of Fiduciary Fund Assets and Liabilities*, included in the Basic Financial Statements, separately reports all of the City's fiduciary activities. Detailed information of the fiduciary funds is in the Agency Funds section. Fiduciary funds are *not* reflected in the government-wide financial statements because the resources of those funds are *not* available to support the City's own programs. However, the City is responsible for ensuring that the assets reported in these funds are used for their intended purposes. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-wide Financial Analysis

The following table presents a summarization of the City's assets, liabilities and net assets for its governmental and business-type activities as of June 30, 2009.

Table 1
Net Assets
(in \$000' s)

| | Governmental Activities | | Business-type Activities | | Totals | |
|--|----------------------------|------------|-----------------------------|-----------|------------|------------|
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Current and other assets | \$ 319,431 | \$ 298,590 | \$ 13,659 | \$ 12,156 | \$ 333,090 | \$ 310,746 |
| Capital assets | 708,022 | 747,453 | 35,179 | 31,745 | 743,201 | 779,288 |
| Total assets | 1,027,453 | 1,046,133 | 48,838 | 43,901 | 1,076,291 | 1,090,034 |
| Current Liabilities | 40,335 | 33,253 | 4,921 | 5,455 | 45,256 | 38,708 |
| Long-term liabilities | 118,939 | 117,514 | 31,111 | 30,618 | 150,050 | 148,132 |
| Total liabilities | 159,274 | 150,767 | 36,032 | 36,073 | 195,306 | 186,840 |
| Net assets: | | | | | | |
| Invested in capital assets, net of related debt | 622,102 | 704,988 | 14,110 | 9,994 | 636,212 | 714,982 |
| Restricted for | | | | | | |
| Community development projects | 41,908 | 19,961 | - | - | 41,908 | 19,961 |
| Community & cultural | 8,259 | 8,591 | - | - | 8,259 | 8,591 |
| Public safety | 664 | 280 | - | - | 664 | 280 |
| Public works | 79,746 | 71,336 | - | - | 79,746 | 71,336 |
| Debt service | 7,291 | 17,373 | - | - | 7,291 | 17,373 |
| Other programs | 3,598 | 3,141 | - | - | 3,598 | 3,141 |
| Permanent funds - nonexpendable | 65 | 66 | - | - | 65 | 66 |
| Regulatory contingencies | - | - | 948 | 1,767 | 948 | 1,767 |
| Unrestricted | 104,546 | 69,630 | (2,252) | (3,933) | 102,294 | 65,697 |
| Total net assets | \$ 868,179 | \$ 895,366 | \$ 12,806 | \$ 7,828 | \$ 880,985 | \$ 903,194 |

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the City of Moreno Valley, assets exceeded liabilities by \$903 million at June 30, 2009.

By far the largest portion of the City's net assets (79%) is its investment in capital assets (e.g., land, buildings, machinery, and equipment) net of related debt. The City uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following table presents a summarization of the changes in net assets of the City's governmental and business-type activities, as of June 30, 2009.

Table 2
Changes in Net Assets
(in \$000' s)

| | Governmental Activities | | Business-type Activities | | Total | |
|---------------------------------------|----------------------------|-------------------|-----------------------------|-----------------|-------------------|-------------------|
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Revenues: | | | | | | |
| Program Revenues: | | | | | | |
| Charges for services | \$ 44,539 | \$ 38,136 | \$ 10,311 | \$ 12,431 | \$ 54,850 | \$ 50,567 |
| Operating contributions and grants | 11,121 | 12,857 | - | - | 11,121 | 12,857 |
| Capital contributions and grants | 74,004 | 31,813 | - | - | 74,004 | 31,813 |
| General Revenues: | | | | | | |
| Property tax | 30,351 | 28,316 | - | - | 30,351 | 28,316 |
| Property tax in lieu | 16,729 | 16,791 | - | - | 16,729 | 16,791 |
| Transient occupancy tax | 593 | 498 | - | - | 593 | 498 |
| Sales tax | 13,624 | 12,164 | - | - | 13,624 | 12,164 |
| Franchise tax | 4,382 | 4,876 | - | - | 4,382 | 4,876 |
| Business license tax | 1,111 | 1,052 | - | - | 1,111 | 1,052 |
| Utility user's tax | 15,187 | 15,081 | - | - | 15,187 | 15,081 |
| Franchise in lieu tax | 97 | 121 | - | - | 97 | 121 |
| Documentary transfer tax | 575 | 598 | - | - | 575 | 598 |
| Other taxes | 2,620 | 2,683 | - | - | 2,620 | 2,683 |
| Intergovernmental | 801 | 866 | - | - | 801 | 866 |
| Use of money and property | 16,380 | 9,381 | - | 131 | 16,380 | 9,512 |
| Other | 888 | 1,788 | - | - | 888 | 1,788 |
| Total Revenues | <u>233,002</u> | <u>177,021</u> | <u>10,311</u> | <u>12,562</u> | <u>243,313</u> | <u>189,583</u> |
| Expenses: | | | | | | |
| General government | 14,417 | 14,949 | - | - | 14,417 | 14,949 |
| Public safety | 54,412 | 50,856 | - | - | 54,412 | 50,856 |
| Community development | 10,965 | 12,036 | - | - | 10,965 | 12,036 |
| Community and cultural | 33,717 | 27,905 | - | - | 33,717 | 27,905 |
| Public works | 29,248 | 36,096 | - | - | 29,248 | 36,096 |
| Interest on long-term debt | 12,082 | 10,335 | - | - | 12,082 | 10,335 |
| Electric | - | - | 12,282 | 14,067 | 12,282 | 14,067 |
| Total Expenses | <u>154,841</u> | <u>152,177</u> | <u>12,282</u> | <u>14,067</u> | <u>167,123</u> | <u>166,244</u> |
| Change in net assets before transfers | 78,161 | 24,844 | (1,971) | (1,505) | 76,190 | 23,339 |
| Transfers | <u>62</u> | <u>654</u> | <u>(62)</u> | <u>(654)</u> | <u>-</u> | <u>-</u> |
| Change in Net Assets | 78,223 | 25,498 | (2,033) | (2,059) | 76,190 | 23,339 |
| Restatement of Net Assets | (1,788) | 1,690 | (262) | (2,819) | (2,050) | (1,129) |
| Net Assets Beginning, as restated | <u>791,744</u> | <u>868,179</u> | <u>15,101</u> | <u>12,806</u> | <u>806,845</u> | <u>880,985</u> |
| Net Assets Ending | <u>\$ 868,179</u> | <u>\$ 895,367</u> | <u>\$ 12,806</u> | <u>\$ 7,828</u> | <u>\$ 880,985</u> | <u>\$ 903,195</u> |

Operating contributions and grants increased \$1.7 million, 15.6%, over FY 2007-08. This increase was a result of increased operating grants from the State, in particular for traffic congestion relief.

Capital contributions and grants decreased \$42.2 million, 57.0% over FY 2007-08. This decrease was a result of developer contributed assets declining by over \$49 million, 66.3%, due to the economic recession.

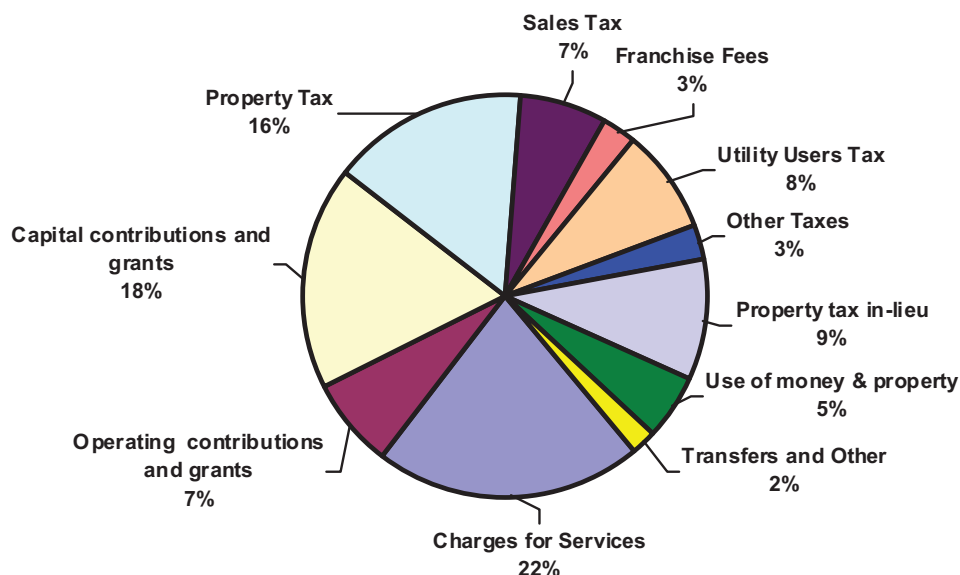
Use of money and property decreased \$6.9 million, 41.9% over FY 2007-08. This decline is a result of the annual average yield dropping from 4.57% in FY 2007-08 to 3.49% in FY 2008-09, combined with a decrease in cash and investments of \$21.3 million over FY 2007-08.

Franchise in lieu of tax increased 24.7% over FY 2007-08. This increase is a result of increased electric utility billings generating this revenue.

Governmental Activities

The government’ s net assets increased by \$27.2 million, with total revenues of \$177.0 million, total expenses of \$152.2 million, and a restatement of previously over-reported net assets of \$1.7 million, largely attributed to adjustments to correct loans receivable and the reporting of certain capital assets and accumulated depreciation. Program revenues were \$82.8 million and general revenues were \$94.2 million, funding the net difference between program revenues and expenses. The largest single category of revenue was charges for services at \$38.1 million and is also program revenue. This revenue goes directly against expenses in recovering the costs of providing those services. This revenue category decreased by \$6.4 million over FY 2007-08 primarily due to the economic recession. The second largest single revenue category was capital contributions and grants, at \$31.8 million. This is program revenue and is primarily due to developer contributed infrastructure. This revenue category decreased by \$42.2 million from FY 2007-08. The third largest single revenue category was property tax at \$28.3 million, and is general revenue. Property tax in-lieu of vehicle license fees (VLF) was the fourth largest single revenue source at \$16.8 million, and utility user’ s tax was the fifth largest revenue source at \$15.1 million. Graph 1 presents the revenues by source for governmental activities for the fiscal year ended June 30, 2009.

**Graph 1
Revenues by Source – Governmental Activities**



The single largest expense category was public safety at \$50.9 million, accounting for 33.4% of total expenses. Public works was the second largest expense category at \$36.1 million and 23.7% of total expenses. Community and cultural was the third largest expense category at \$27.9 million. General government was the fourth largest expense category at \$14.9 million, followed by community development at \$12.0 million, the fifth largest expense category, and interest on long-term debt at \$10.3 million, the sixth largest expense category.

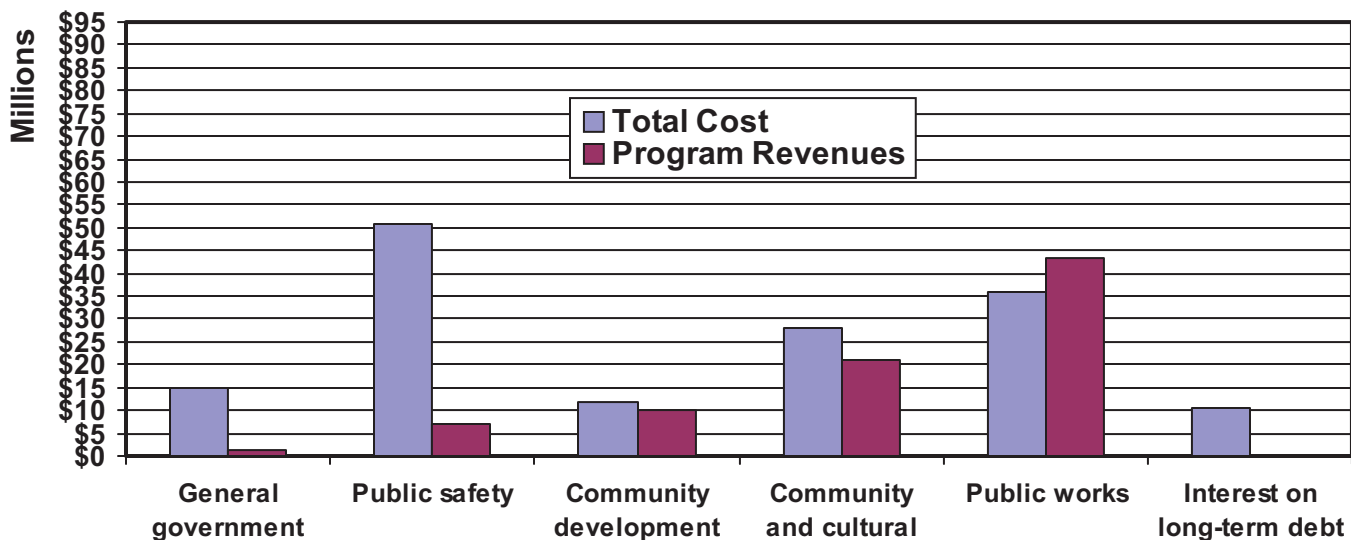
Table 3 presents the cost of each of the six major program categories, and identifies each program's *net cost* (total cost less revenues generated by the activities). The net cost is the financial burden that was placed on the City's taxpayers by each of the activities.

Table 3
Governmental Activities - Net Cost of Services
For the year ended June 30, 2009

| | Total Cost of Services | Net Cost of Services |
|----------------------------|---------------------------|-------------------------|
| General government | \$ 14,948,629 | \$ (13,711,327) |
| Public safety | 50,856,440 | (43,911,428) |
| Community development | 12,036,237 | (1,886,996) |
| Community and cultural | 27,904,884 | (6,746,167) |
| Public works | 36,095,949 | 7,220,166 |
| Interest on long-term debt | 10,334,932 | (10,334,932) |
| TOTAL | \$ 152,177,071 | \$ (69,370,684) |

As illustrated in the above table, program revenues recovered \$82.8 million of the cost of providing these services. The City paid for the remaining public benefit portion of these governmental activities with \$69.4 million in taxes (some of which were restricted for certain programs) and with other revenues. This governmental activity cost/revenue relationship is further illustrated in the following graph.

Graph 2
Governmental Activities - Net Cost of Services
For the year ended June 30, 2009



Business-Type Activities

The City's business-type activities include the activities of the Electric Utility. The net assets of the City's business-type activities decreased \$5.0 million primarily due to lower than expected revenues, combined with more than expected operating expenses and a restatement of infrastructure (see note 10). The Electric Utility had total revenues of \$12.4 million, total expenses of \$14.1 million, transfers out of \$653,000, and a restatement of previously overstated net assets of \$2.8 million. The restatement of net assets corrects the amount of infrastructure previously reported.

THE CITY'S FUNDS

Total fund balances presented in the governmental funds balance sheet are \$208.0 million, with the General Fund representing \$51.9 million, or 24.9% of the total. The City's General Fund fund balance has reserved \$34.8 million for advances to other funds, encumbrances, and prepaid and other assets.

General Fund Financial Results

The General Fund fund balance decreased by \$5.8 million over FY 2007-08. The original budget anticipated an \$8 million increase. However, the City realized revenues were not performing as anticipated. Departments received direction to take aggressive action to reduce expenditures.

At fiscal year end, only four General Fund revenues met or exceeded the amended budget, exceeding budget by \$718,000. Total revenues fell short of expectations by \$7.2 million.

General Fund actual expenditures were \$5.5 million less than the final amended budget. Major contributors to this result were in large part due to deferring some projects, delaying in hiring for open positions, and reduced program spending due to additional projected revenue shortfalls.

Other Major Fund Financial Results

The fund balance of the Fire Services Special Revenue Fund increased by \$62,000 over the fiscal year. This fund accounts for the City's fire services and is subsidized by the General Fund, and therefore does not accumulate additional fund balance. The General Fund subsidy increased by \$933,000 over FY 2007-08. This is a result of less than expected property tax revenues due to the economic recession.

The fund balance of the Community Service District Zones Special Revenue Fund, after an adjustment to correct prior year accounts receivable, increased by \$326,000 over FY 2007-08. This fund accounts for the administration, operations and maintenance of the City's various service zones established by the Moreno Valley Community Services District. The increase in fund balance is primarily the result of a reduction of expenditures due to the expected decrease in property tax and charges for service revenues.

The fund balance of the Development Impact Fees Special Revenue Fund decreased by \$5.5 million over FY 2007-08. This fund accounts for the developer impact fees one-time charges used to offset the additional public-service costs of new development. The decrease in fund balance is the result of less than expected revenues, combined with transfers to capital projects funds for projects that are either partially or totally funded by these restricted revenues.

The fund balance of the Community Redevelopment Agency Capital Projects Fund increased \$29,000 over FY 2007-08. This fund accounts for the revenues and expenditures made for redevelopment operations. The increase

in fund balance is a result of less than expected redevelopment expenditures due to unexpected takeaways by the State in balancing their budget.

The net assets of the Electric Enterprise Fund, after an adjustment to correct prior year infrastructure, decreased by \$2.2 million from FY 2007-08. This fund accounts for the operations of the City’s electric utility. The decrease is primarily the result of less than expected revenues due to the economic recession, combined with more than expected operating expenses.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At the end of 2009, the City’s governmental activities had \$1.003 billion (\$748 million net of depreciation) invested in a broad range of capital assets, including land, buildings and improvements, machinery and equipment, vehicles, park facilities, roads, highways and bridges. The increase of \$62.1 million over FY 2007-08 is primarily attributed to the increase in infrastructure. Additionally, adjustments to certain capital assets and depreciation were made to correct prior year reporting.

At June 30, 2009, the City’s business-type activities had \$34.0 million (\$31.7 million net of depreciation) invested in capital assets, primarily utility infrastructure. The decrease of \$2.6 million over FY 2007-08 is primarily due to an adjustment to infrastructure made to correct prior year reporting, combined with a minimal increase of new utility infrastructure projects during the year.

Table 4 presents the City’s capital assets by asset type.

**Table 4
Capital Assets at Year End
(Net of Depreciation)
For the Year Ended June 30, 2009**

| | Governmental Activities | Business-type Activities |
|----------------------------|----------------------------|-----------------------------|
| Land | \$ 303,293,860 | \$ 1,237,459 |
| Buildings and improvements | 67,140,444 | - |
| Machinery and equipment | 2,029,469 | - |
| Vehicles | 4,027,931 | - |
| Construction in progress | 55,975,095 | 1,617,422 |
| Infrastructure | 315,076,441 | 28,889,641 |
| Total | \$ 747,543,240 | \$ 31,744,522 |

Additional information on the City’s capital assets can be found in Note 5 to the basic financial statements.

Long-Term Debt

At year-end, the City’ s governmental activities had \$117.5 million in bonds, certificates of participation, notes and accrued interest, leases and compensated absences, versus \$118.9 million last year, a decrease of \$1.4 million, or 1.2%. The decrease was the result of normal maturity on existing debt.

At June 30, 2009, the City’ s business-type activities had \$30.6 million in bonds and capital leases versus \$31.1 million last year, a decrease of \$493,000. The decrease was the result of normal maturity on existing debt. The City was able to meet its current debt obligations in a timely manner. The City has an active Debt Management Committee and a City Council-approved Debt Management Policy. Table 5 provides the total long-term debt by category.

**Table 5
Outstanding Debt at Year End
For the Year Ended June 30, 2009**

| | <u>Governmental Activities</u> | <u>Business-type Activities</u> |
|-------------------------------|------------------------------------|-------------------------------------|
| Special tax bonds | \$ 17,265,000 | \$ - |
| Certificates of participation | 5,470,000 | - |
| Lease revenue bonds | 45,205,000 | 30,468,539 |
| Tax allocation bonds | 42,725,000 | - |
| Notes (plus accrued interest) | 2,234,084 | - |
| Capital leases | 41,098 | 102,551 |
| Compensated absences | <u>4,574,305</u> | <u>47,100</u> |
| Total | <u><u>\$ 117,514,487</u></u> | <u><u>\$ 30,618,190</u></u> |

Additional information on the City’ s long-term debt can be found in Note 6 to the basic financial statements.

ECONOMIC FACTORS AND OUTLOOK FOR FUTURE YEARS

Although the focus of this Annual Report is on the economic condition of the City in the fiscal year that ended June 30, 2009, it is important for the City’ s financial management to report on current issues affecting the City and their economic impact on FY 2008-09 and future years.

Clearly the economic downturn has impacted Moreno Valley, as well as the Inland Region as a whole. Both Riverside and San Bernardino counties will likely see a delayed and much slower economic recovery period.

With a population of 186,301, Moreno Valley is still experiencing population growth, albeit at a slower rate because of the economic downturn impacting California. Moreno Valley remains the second largest city in Riverside County and is presently the fourth largest city in the Inland Region. For the past few years, Moreno Valley has been consistently ranked by the U.S. Census Bureau as one of the ‘ fastest growing cities in the U.S.’ — ranking in the Top 25 of cities with a population over 100,000 for the past four years. Though it has slowed because of the economy, population growth continues in Moreno Valley because of its strategic location at the junction of Interstate I-215 and State Route 60, along with offering a wide array of quality housing options, a family oriented lifestyle and a variety of quality of life amenities.

New housing development opportunities have long been a mainstay of Moreno Valley's growth and economic foundation. Over the years, the regional economy in the Inland Region of Riverside and San Bernardino counties has been heavily dependent on construction activity and specifically the new residential development industry. Moreno Valley was an active area for new home development and this industry peaked in FY 2004-05. Moreno Valley has not escaped the new housing construction decline that has hit the Inland Region especially hard, and residential building permit activity decreasing 90% in the City for the period from 2005 to 2009.

New housing developers continue to have confidence in the Moreno Valley market, but the economy must improve before new large scale housing development rebounds to a significant extent. Additional challenges to overcome before new housing rebounds in the Inland Region include improvement in the home foreclosure and unemployment rates.

The City's assessed valuation has experienced a similar trend to that of the new housing development market. According to the Riverside County Assessor, for a six-year period from 2002 to 2008, the City of Moreno Valley's assessed valuation grew an amazing 136% from \$5.8 billion in 2002, to \$13.7 billion in 2008. With the recession officially starting in fourth quarter of 2007, property assessed valuation decreased in Moreno Valley in FY 2008-09 and will likely continue to suffer for FY 2009-10 and FY 2010-11.

For several years Moreno Valley has experienced substantial non-residential growth including significant new commercial retail and industrial development. The economy has slowed commercial development in Southern California, but Moreno Valley continues to secure new business development opportunities. In FY 2008-09 several new commercial retail projects were completed including: 1) an expansion and renovation of the Moreno Valley Mall at TownGate, 2) an expansion of Costco, 3) the opening of Sports Authority, 4) the conversion of a Wal-Mart to a full-fledged SuperCenter and 5) the completion of two new neighborhood shopping centers—Moreno Marketplace and Iris Plaza. Moreno Valley is continuing to expand its hotel market with the spring 2009 opening of Hampton Inn along with two hotels presently under construction—Ayres Suites and LaQuinta Inn. Although new retail will slow in FY 2009-10, Burlington Coat Factory and 99 Cents Only will still open new Moreno Valley locations in spring 2010.

Creating employment opportunities and job growth is important to the continued development of the community. While new office and industrial development has slowed because of the economy and challenging financing market, Moreno Valley created more than 800 new jobs in FY 2008-09 through several major projects including: BAS Recycling, Ecolite Concrete, Philips Electronics and an expansion of the Ross Distribution Center. An estimated 750 additional jobs will come to Moreno Valley in FY 2009-10 through projects underway including: Frazee Paint, MVP EV, O' Reilly Automotive, and the further expansion of Ross. Once the economy recovers, Moreno Valley is well positioned for future business development opportunities with nearly 24 million square feet of industrial building projects approved, entitled or under development.

CONTACTING THE CITY'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the City's finances and to show the City's accountability for the money it receives. For component units that publish separate financial statements, those statements can be obtained from the City Clerk. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Financial & Administrative Services Director, City of Moreno Valley, 14177 Frederick Street, P.O. Box 88005, Moreno Valley, California 92552-0805.

**Basic Financial
Statements**



City of Moreno Valley
STATEMENT OF NET ASSETS
JUNE 30, 2009

| | Primary Government | | |
|--|----------------------------|-----------------------------|-----------------------|
| | Governmental Activities | Business-Type Activities | Total |
| Assets: | | | |
| Pooled cash and investments (note 3) | \$ 258,807,704 | \$ 12,362,780 | \$ 271,170,484 |
| Receivables: | | | |
| Accounts | 7,966,759 | 1,370,146 | 9,336,905 |
| Notes and loans (note 4) | 15,513,929 | - | 15,513,929 |
| Accrued interest | 1,906,045 | - | 1,906,045 |
| Prepaid costs | 74,664 | 3,013 | 77,677 |
| Inventories | 9,772 | - | 9,772 |
| Due from other governments | 8,790,548 | - | 8,790,548 |
| Land held for redevelopment | 3,916,126 | - | 3,916,126 |
| Due from agency funds (note 7) | 24,694 | - | 24,694 |
| Advances to/from other funds (note 7) | 1,579,698 | (1,579,698) | - |
| Capital assets not being depreciated (note 5) | 359,268,955 | 2,854,881 | 362,123,836 |
| Capital assets, net of accumulated depreciation (note 5) | 388,274,285 | 28,889,641 | 417,163,926 |
| Total assets | 1,046,133,179 | 43,900,763 | 1,090,033,942 |
| Liabilities: | | | |
| Accounts payable | 8,519,497 | \$ 1,374,054 | 9,893,551 |
| Accrued liabilities | 1,980,029 | 1,805,556 | 3,785,585 |
| Accrued interest | 1,387,605 | 277,860 | 1,665,465 |
| Unearned revenue | 976,445 | 929,779 | 1,906,224 |
| Deposits payable | 107,553 | - | 107,553 |
| Due to other governments | 16,748,053 | - | 16,748,053 |
| Advances from developers | - | 241,005 | 241,005 |
| Advances from operator | - | 826,612 | 826,612 |
| Accrued claims and judgments | 3,533,000 | - | 3,533,000 |
| Noncurrent liabilities (note 6): | | | |
| Due within one year | 6,469,862 | 603,247 | 7,073,109 |
| Due in more than one year | 111,044,625 | 30,014,943 | 141,059,568 |
| Total liabilities | 150,766,669 | 36,073,056 | 186,839,725 |
| Net Assets: | | | |
| Invested in capital assets, net of related debt | 704,987,685 | 9,993,679 | 714,981,364 |
| Restricted for: | | | |
| Community development projects | 19,960,752 | - | 19,960,752 |
| Community & cultural | 8,590,597 | - | 8,590,597 |
| Public safety | 280,107 | - | 280,107 |
| Public works | 71,335,816 | - | 71,335,816 |
| Debt service | 17,373,369 | - | 17,373,369 |
| Other programs | 3,141,167 | - | 3,141,167 |
| Permanent funds-nonexpendable | 66,436 | - | 66,436 |
| Restricted for regulatory contingencies | - | 1,767,402 | 1,767,402 |
| Unrestricted | 69,630,581 | (3,933,374) | 65,697,207 |
| Total net assets | \$ 895,366,510 | \$ 7,827,707 | \$ 903,194,217 |

See Notes to Basic Financial Statements.

City of Moreno Valley
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2009

| | Expenses | Charges for Services | Program Revenues Operating Contributions and Grants |
|----------------------------------|-----------------------|---------------------------------|--|
| <u>Functions/Programs</u> | | | |
| Primary Government: | | | |
| Governmental Activities: | | | |
| General government | \$ 14,948,629 | \$ 1,144,983 | \$ 92,319 |
| Public safety | 50,856,440 | 6,559,817 | 385,195 |
| Community development | 12,036,237 | 7,607,316 | 2,541,925 |
| Community and cultural | 27,904,884 | 14,982,931 | 5,936,040 |
| Public works | 36,095,949 | 7,840,754 | 3,901,583 |
| Interest on long-term debt | 10,334,932 | - | - |
| | \$ 152,177,071 | \$ 38,135,801 | \$ 12,857,062 |
| Business-Type Activities: | | | |
| Electric | 14,067,086 | 12,430,482 | - |
| | 14,067,086 | 12,430,482 | - |
| Total Primary Government | \$ 166,244,157 | \$ 50,566,283 | \$ 12,857,062 |

General Revenues:

Taxes:

- Property taxes
- Property taxes in lieu
- Transient occupancy taxes
- Sales taxes
- Franchise taxes
- Business licenses taxes
- Utility users' tax
- Other taxes
- Franchise in lieu taxes
- Documentary transfer tax
- Intergovernmental - motor vehicle in lieu, unrestricted
- Use of money and property
- Miscellaneous

Transfers (note 7)

Total General Revenues and Transfers

Change in Net Assets

Net Assets at Beginning of Year, As Restated (note 10)

Net Assets at End of Year

See Notes to Basic Financial Statements.

| Net (Expenses) Revenues and Changes in Net Assets | | | |
|--|------------------------------------|-------------------------------------|-------------------------------|
| Capital Contributions and Grants | Governmental Activities | Business-Type Activities | Total |
| \$ - | \$ (13,711,327) | \$ - | \$ (13,711,327) |
| - | (43,911,428) | - | (43,911,428) |
| - | (1,886,996) | - | (1,886,996) |
| 239,746 | (6,746,167) | - | (6,746,167) |
| 31,573,778 | 7,220,166 | - | 7,220,166 |
| - | (10,334,932) | - | (10,334,932) |
| <u>\$ 31,813,524</u> | <u>\$ (69,370,684)</u> | <u>\$ -</u> | <u>\$ (69,370,684)</u> |
| - | - | (1,636,604) | (1,636,604) |
| - | - | (1,636,604) | (1,636,604) |
| <u>\$ 31,813,524</u> | <u>\$ (69,370,684)</u> | <u>\$ (1,636,604)</u> | <u>\$ (71,007,288)</u> |
| | 28,316,208 | - | 28,316,208 |
| | 16,791,078 | - | 16,791,078 |
| | 497,936 | - | 497,936 |
| | 12,163,719 | - | 12,163,719 |
| | 4,876,055 | - | 4,876,055 |
| | 1,051,702 | - | 1,051,702 |
| | 15,081,286 | - | 15,081,286 |
| | 2,683,193 | - | 2,683,193 |
| | 120,969 | - | 120,969 |
| | 598,084 | - | 598,084 |
| | 865,718 | - | 865,718 |
| | 9,381,199 | 131,033 | 9,512,232 |
| | 1,787,772 | - | 1,787,772 |
| | 653,554 | (653,554) | - |
| | <u>94,868,473</u> | <u>(522,521)</u> | <u>94,345,952</u> |
| | 25,497,789 | (2,159,125) | 23,338,664 |
| | 869,868,721 | 9,986,832 | 879,855,553 |
| | <u>\$ 895,366,510</u> | <u>\$ 7,827,707</u> | <u>\$ 903,194,217</u> |

See Notes to Basic Financial Statements.

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MAJOR GOVERNMENTAL FUNDS

General Fund

This fund is used to account for all financial resources of the city traditionally associated with government which are not required legally or by sound financial management to be accounted for in another fund.

Fire Services Special Revenue Fund

This fund is used to account for the fire operations and fire prevention functions.

Community Services District (CSD) Zones Special Revenue Fund

This group of funds is used to account for the revenues expended on the various Community Services District (CSD) programs. There are eight Zones within the Community Services District providing services. Zone A-Parks and Recreation provides citywide park maintenance and recreation programming. Zone B-Residential Street Lighting provides residential subdivision street lighting. Zone C-Arterial Street Lighting provides citywide street lighting on major arterial streets. Zone D-Standard Landscaping provides landscaping for residential developments throughout the City. Zone E-Extensive Landscaping provides landscaping in major developments within the City. Zone L-Library Services provides library services to City residents. Zone M-Medians provides development and maintenance of median within the City. Community Facilities District (CFD) #1 provides maintenance of new neighborhood parks, trails and class 1 bikeways.

Development Impact Fees Special Revenue Fund

This group of funds is used to account for the restricted fees collected to provide funding for capital improvements related to the impact of development on various City services. The City collects fees for the following: arterial streets, traffic signals, fire facilities, police facilities, parkland facilities, Quimby in-lieu of parks, recreation facilities, library facilities, city hall facilities, corporate yard facilities, interchange improvements, maintenance equipment, and animal shelter facilities.

Community Redevelopment Agency Capital Projects Fund

This fund is used to account for the tax increment revenues collected by the Community Redevelopment Agency and used for administrative expenditures, agency debt service, capital projects within the redevelopment project area, and low and moderate income housing programs as required by law.

Other Governmental Funds

These funds constitute all other governmental funds that do not meet the criteria to be a major fund, which is 10% or more of assets, liabilities, revenues or expenditures for the governmental funds and 5% or more of total assets, liabilities, revenues or expenditures for the total governmental and enterprise funds combined. These funds include other Special Revenue Funds, other Capital Projects Funds, all Debt Service Funds and all Permanent Funds of the City.

**City of Moreno Valley
GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2009**

| | <u>Special Revenue Funds</u> | | |
|---|------------------------------|--------------------------|----------------------|
| | <u>General</u> | <u>Fire Services</u> | <u>CSD Zones</u> |
| Assets: | | | |
| Pooled cash and investments (note 3) | \$ 297,113 | \$ 2,351,869 | \$ 31,536,356 |
| Receivables: | | | |
| Accounts | 3,680,885 | 30,954 | 228,794 |
| Notes & loans (note 4) | - | - | - |
| Interest | 1,612,385 | - | - |
| Prepaid costs | 33,969 | 50 | 140 |
| Due from other governments | 3,080,665 | 865,951 | 1,724,960 |
| Due from other funds (note 7) | 27,161,366 | - | - |
| Land held for redevelopment | - | - | - |
| Advances to other funds (note 7) | 57,027,511 | - | - |
| Inventories | 2,976 | - | - |
| Total Assets | \$ 92,896,870 | \$ 3,248,824 | \$ 33,490,250 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | \$ 1,340,841 | \$ 89,226 | \$ 511,932 |
| Accrued liabilities | 940,222 | 35,949 | 343,087 |
| Due to other funds (note 7) | 17,666 | - | 23,732,567 |
| Due to other governments | 9,801,409 | 2,782,037 | - |
| Deferred revenue | 28,320,989 | - | 229,799 |
| Unearned revenue | 621,162 | - | - |
| Advances from other funds (note 7) | - | - | - |
| Deposits payable | - | - | 107,553 |
| Total Liabilities | 41,042,289 | 2,907,212 | 24,924,938 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | 254,440 | - | 55,811 |
| Reserved for prepaid and other assets | 33,969 | 50 | 140 |
| Reserved for debt service | 1,000,000 | - | - |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | 28,899,289 | - | - |
| Reserved for revolving line of credit | 4,600,000 | - | - |
| Unreserved: | | | |
| Unreserved, reported in nonmajor: | | | |
| Special revenue funds | - | - | - |
| Capital projects funds | - | - | - |
| Permanent funds | - | - | - |
| Designated: | | | |
| Designated for continuing appropriations | 526,020 | - | 348,924 |
| Designated for emergency equipment | - | 184,674 | - |
| Designated for capital improvement projects | 12,291,170 | 156,888 | 3,022,711 |
| Designated for development services | 2,300,000 | - | - |
| Designated for contingencies | - | - | 1,152,381 |
| Designated for net unrealized investment gain | 1,829,693 | - | - |
| Designated for post-employment retirement benefits | 120,000 | - | - |
| Designated for developer credits and reimbursements | - | - | - |
| Undesignated | - | - | 3,985,345 |
| Total Fund Balances | 51,854,581 | 341,612 | 8,565,312 |
| Total Liabilities & Fund Balances | \$ 92,896,870 | \$ 3,248,824 | \$ 33,490,250 |

See Notes to Basic Financial Statements.

| Special Revenue Fund | Capital Projects Fund | Nonmajor Governmental Funds | Total Governmental Funds |
|--|---|--|---|
| Development Impact Fees | Community Redevelopment Agency | | |
| \$ 14,284,781 | \$ 87,392,466 | \$ 89,936,190 | \$ 225,798,775 |
| - | - | 4,024,662 | 7,965,295 |
| - | 12,115,790 | 3,398,139 | 15,513,929 |
| - | 140,482 | 153,178 | 1,906,045 |
| - | - | 32,097 | 66,256 |
| - | 205 | 3,118,767 | 8,790,548 |
| 3,807,745 | 4,500 | 17,666 | 30,991,277 |
| - | 3,916,126 | - | 3,916,126 |
| - | 256,499 | 580,657 | 57,864,667 |
| - | - | - | 2,976 |
| \$ 18,092,526 | \$ 103,826,068 | \$ 101,261,356 | \$ 352,815,894 |
| \$ - | \$ 459,483 | \$ 5,824,473 | \$ 8,225,955 |
| - | 64,534 | 433,196 | 1,816,988 |
| 943,496 | 1,849,274 | 4,423,580 | 30,966,583 |
| - | 3,928,234 | 236,373 | 16,748,053 |
| - | 182,136 | 923,508 | 29,656,432 |
| - | - | 355,283 | 976,445 |
| - | 56,280,470 | 4,499 | 56,284,969 |
| - | - | - | 107,553 |
| 943,496 | 62,764,131 | 12,200,912 | 144,782,978 |
| - | 5,665,784 | 19,978,409 | 25,954,444 |
| - | 3,916,126 | 552,866 | 4,503,151 |
| - | 22,500,000 | 17,373,369 | 40,873,369 |
| - | 12,115,790 | 3,534,626 | 15,650,416 |
| - | 256,499 | 580,657 | 29,736,445 |
| - | - | - | 4,600,000 |
| - | - | 16,222,725 | 16,222,725 |
| - | - | 30,751,356 | 30,751,356 |
| - | - | 66,436 | 66,436 |
| - | - | - | 874,944 |
| - | - | - | 184,674 |
| - | - | - | 6,317,380 |
| - | - | - | 2,300,000 |
| - | - | - | 1,152,381 |
| - | - | - | 1,829,693 |
| - | - | - | 120,000 |
| 126,184 | - | - | 126,184 |
| 17,022,846 | (3,392,262) | - | 26,769,318 |
| 17,149,030 | 41,061,937 | 89,060,444 | 208,032,916 |
| \$ 18,092,526 | \$ 103,826,068 | \$ 101,261,356 | \$ 352,815,894 |

See Notes to Basic Financial Statements.

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City of Moreno Valley

RECONCILIATION OF THE BALANCE SHEET OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2009

Fund balances of governmental funds \$ 208,032,916

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets net of depreciation have not been included as financial resources in governmental fund activity (excludes internal service capital assets).

Capital assets 983,943,082
Accumulated depreciation (245,740,380)

Long-term debt and compensated absences that have not been included in the governmental fund activity:

Long-term debt payable (112,940,182)
Compensated absences (excludes internal service compensated absences) (4,099,558)

Accrued interest payable for the current portion of interest due on long-term liabilities has not been reported in the governmental funds. (1,387,605)

Certain items are reported as revenues in the statement of activities, but do not meet the revenue recognition criteria in order to be reported as revenues in the statement of revenues, expenditures and change in fund balances, and consequently, are reported as deferred revenue in the balance sheet of governmental funds. 29,656,432

Internal service funds are used by management to charge the costs of certain activities, such as equipment management and self-insurance, to individual funds. The assets and liabilities of the internal service funds must be added to the statement of net assets. 37,901,805

Net assets of governmental activities \$ 895,366,510

See Notes to Basic Financial Statements.

**City of Moreno Valley
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2009**

| | General | Special Revenue Fund |
|--|---------------------------------------|---------------------------------|
| | | Fire Services |
| Revenues: | | |
| Taxes: | | |
| Property taxes | \$ 6,388,412 | \$ 6,401,783 |
| Property taxes in lieu | 16,791,078 | - |
| Utility taxes | 15,081,286 | - |
| Sales taxes | 10,451,942 | - |
| Other taxes | 7,144,746 | - |
| Licenses and permits | 1,930,884 | 21 |
| Intergovernmental | 1,619,141 | 20,909 |
| Charges for services | 8,581,233 | 53,626 |
| Use of money and property | 4,671,999 | 53,708 |
| Fines and forfeitures | 1,206,711 | - |
| Miscellaneous | 512,985 | 6 |
| | 74,380,417 | 6,530,053 |
| Expenditures: | | |
| Current: | | |
| General government | 12,429,826 | - |
| Public safety | 42,609,565 | 14,648,137 |
| Community development | 7,286,897 | - |
| Public works | 5,352,134 | - |
| Community and cultural | - | - |
| Debt service: | | |
| Principal retirement | - | - |
| Interest and fiscal charges | - | - |
| | 67,678,422 | 14,648,137 |
| | <i>Excess (Deficiency) of Revenue</i> | |
| | <i>Over(Under) Expenditures</i> | <i>(8,118,084)</i> |
| | 6,701,995 | (8,118,084) |
| Other Financing Sources (Uses) | | |
| Transfers in (note 7) | 1,597,161 | 8,179,627 |
| Transfers out (note 7) | (14,134,584) | - |
| | (12,537,423) | 8,179,627 |
| | <i>Net Change in Fund Balances</i> | <i>61,543</i> |
| | (5,835,428) | 61,543 |
| Fund Balances, Beginning of Year, As Restated (note 10) | 57,690,009 | 280,069 |
| Fund Balances, End of Year | \$ 51,854,581 | \$ 341,612 |

See Notes to Basic Financial Statements.

| <u>Special Revenue Funds</u> | | <u>Capital Projects Fund</u> | | |
|------------------------------|--------------------------------|---------------------------------------|------------------------------------|-----------------------|
| <u>CSD Zones</u> | <u>Development Impact Fees</u> | <u>Community Redevelopment Agency</u> | <u>Nonmajor Governmental Funds</u> | <u>TOTAL</u> |
| \$ 4,266,289 | | \$ 11,250,461 | \$ 9,263 | \$ 28,316,208 |
| - | - | - | - | 16,791,078 |
| - | - | - | - | 15,081,286 |
| - | - | 862,963 | 848,814 | 12,163,719 |
| 1,017,266 | - | - | 1,665,927 | 9,827,939 |
| - | - | - | - | 1,930,905 |
| 110,643 | - | - | 30,891,461 | 32,642,154 |
| 11,016,851 | 725,672 | - | 1,499,007 | 21,876,389 |
| 612,496 | 403,591 | 2,314,780 | 1,324,625 | 9,381,199 |
| 56,001 | - | - | - | 1,262,712 |
| 218,735 | 1,507 | 565,990 | \$ 488,549 | 1,787,772 |
| 17,298,281 | 1,130,770 | 14,994,194 | 36,727,646 | 151,061,361 |
| - | - | 1,770,111 | 625,076 | 14,825,013 |
| - | - | - | 608,647 | 57,866,349 |
| - | - | 4,385,990 | 2,222,276 | 13,895,163 |
| - | 97,323 | - | 39,879,230 | 45,328,687 |
| 17,176,357 | - | - | 10,155,369 | 27,331,726 |
| - | - | 969,660 | 3,185,000 | 4,154,660 |
| - | - | 5,561,595 | 4,820,485 | 10,382,080 |
| 17,176,357 | 97,323 | 12,687,356 | 61,496,083 | 173,783,678 |
| 121,924 | 1,033,447 | 2,306,838 | (24,768,437) | (22,722,317) |
| 635,248 | - | - | 16,872,360 | 27,284,396 |
| (431,041) | (6,557,840) | (2,277,726) | (1,525,319) | (24,926,510) |
| 204,207 | (6,557,840) | (2,277,726) | 15,347,041 | 2,357,886 |
| 326,131 | (5,524,393) | 29,112 | (9,421,396) | (20,364,431) |
| 8,239,181 | 22,673,423 | 41,032,825 | 98,481,840 | 228,397,347 |
| \$ 8,565,312 | \$ 17,149,030 | \$ 41,061,937 | \$ 89,060,444 | \$ 208,032,916 |

See Notes to Basic Financial Statements.

City of Moreno Valley

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2009**

| | |
|--|----------------------|
| Net change in fund balances - total governmental funds | \$ (20,364,431) |
| <p>Amounts reported for governmental activities in the statement of activities are different because:</p> | |
| <p>Governmental funds report capital outlays as expenditures. However, in the statement of activities, the costs of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.</p> | |
| Capital outlay | 37,899,743 |
| Depreciation expense | (22,239,423) |
| <p>The net effect of various miscellaneous transactions involving capital assets (i.e., sales, trade-ins, and donations) is to decrease net assets.</p> | |
| | (439,510) |
| <p>Capital assets contributed by developers</p> | |
| | 24,068,862 |
| <p>Repayment of the principal of long-term debt is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.</p> | |
| | 4,179,318 |
| <p>Accrued interest expense on long-term debt is reported on the government-wide statements, but does not require the use of current financial resources; therefore accrued interest is not reported as expenditures in the fund financial statements. This is the net change in accrued interest for the current period.</p> | |
| | 47,148 |
| <p>Compensated absences expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the net change in compensated absences for the period.</p> | |
| | (2,460,009) |
| <p>Certain items are reported as revenues in the statement of activities, but do not meet the revenue recognition criteria in order to be reported as revenues in the statement of revenues, expenditures and changes in fund balances, and consequently, are reported as deferred revenue in the balance sheet of governmental funds.</p> | |
| | 1,891,083 |
| <p>Internal service funds are used by management to charge the costs of certain activities, such as equipment management and self-insurance, to individual funds. The net revenues (expenses) of the internal service funds is reported with governmental activities.</p> | |
| | 2,915,008 |
| Change in net assets of governmental activities | \$ 25,497,789 |

See Notes to Basic Financial Statements.

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
GENERAL FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|--|----------------------|----------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Property Taxes | \$ 6,900,000 | \$ 6,900,000 | \$ 6,388,412 | \$ (511,588) |
| Property taxes in lieu | 17,400,000 | 17,400,000 | 16,791,078 | (608,922) |
| Utility Taxes | 16,500,000 | 16,500,000 | 15,081,286 | (1,418,714) |
| Sales Taxes | 13,000,000 | 13,000,000 | 10,451,942 | (2,548,058) |
| Other Taxes | 7,000,000 | 7,000,000 | 7,144,746 | 144,746 |
| Licenses and permits | 1,976,256 | 1,976,256 | 1,930,884 | (45,372) |
| Intergovernmental | 1,511,000 | 1,511,000 | 1,619,141 | 108,141 |
| Charges for services | 10,193,408 | 10,667,507 | 8,581,233 | (2,086,274) |
| Use of money and property | 5,381,377 | 5,381,377 | 4,671,999 | (709,378) |
| Fines and forfeitures | 1,108,000 | 1,108,000 | 1,206,711 | 98,711 |
| Miscellaneous | 146,756 | 146,756 | 512,985 | 366,229 |
| Total Revenues | 81,116,797 | 81,590,896 | 74,380,417 | (7,210,479) |
| Expenditures: | | | | |
| Current: | | | | |
| General government | | | | |
| City Council | 759,710 | 757,880 | 600,077 | 157,803 |
| City Manager | 2,196,797 | 1,939,208 | 1,611,851 | 327,357 |
| City Clerk | 962,111 | 958,638 | 675,502 | 283,136 |
| City Attorney | 1,236,342 | 1,382,692 | 1,231,971 | 150,721 |
| Economic Development | 929,368 | 942,055 | 643,617 | 298,438 |
| Financial & Administrative Svcs | 4,847,288 | 4,532,079 | 4,296,823 | 235,256 |
| Human Resources | 1,291,055 | 1,285,279 | 996,659 | 288,620 |
| Non-Departmental | 509,532 | 2,096,227 | 2,373,328 | (277,101) |
| Public safety | | | | |
| Police | 39,829,942 | 39,903,612 | 38,370,806 | 1,532,806 |
| Fire | 533,479 | 533,348 | 440,322 | 93,026 |
| Animal Control | 2,810,460 | 2,693,362 | 2,507,528 | 185,834 |
| Emergency Ops/Volunteer Svcs | 734,822 | 774,067 | 658,130 | 115,937 |
| Crossing Guards | 670,516 | 669,906 | 632,775 | 37,131 |
| Community development | 8,411,387 | 8,138,077 | 7,286,897 | 851,180 |
| Public works | 6,628,641 | 6,556,876 | 5,352,136 | 1,204,740 |
| Total Expenditures | 72,351,450 | 73,163,306 | 67,678,422 | 5,484,884 |
| <i>Excess (Deficiency) of Revenue Over(Under) Expenditures</i> | 8,765,347 | 8,427,590 | 6,701,995 | (1,725,595) |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 173,045 | 1,347,005 | 1,597,161 | 250,156 |
| Transfers out | (6,486,356) | (6,016,839) | (14,134,584) | (8,117,745) |
| Total Other Financing Sources (Uses) | (6,313,311) | (4,669,834) | (12,537,423) | (7,867,589) |
| <i>Net Change in Fund Balances</i> | 2,452,036 | 3,757,756 | (5,835,428) | (9,593,184) |
| Fund Balances, Beginning of Year | 57,690,009 | 57,690,009 | 57,690,009 | - |
| Fund Balances, End of Year | \$ 60,142,045 | \$ 61,447,765 | \$ 51,854,581 | \$ (9,593,184) |

See Notes to Basic Financial Statements.

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
FIRE SERVICES SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|--|-----------------------|-----------------------|--------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Property Taxes | \$ 7,400,000 | \$ 7,400,000 | \$ 6,401,783 | \$ (998,217) |
| Licenses and permits | - | - | 21 | 21 |
| Intergovernmental | 28,000 | 28,000 | 20,909 | (7,091) |
| Charges for services | 17,600 | 17,600 | 53,626 | 36,026 |
| Use of money and property | 52,618 | 52,618 | 53,708 | 1,090 |
| Miscellaneous | - | - | 6 | 6 |
| Total Revenues | 7,498,218 | 7,498,218 | 6,530,053 | (968,165) |
| Expenditures: | | | | |
| Current: | | | | |
| Public safety | 16,954,011 | 16,978,700 | 14,648,137 | 2,330,563 |
| Total Expenditures | 16,954,011 | 16,978,700 | 14,648,137 | 2,330,563 |
| <i>Excess (Deficiency) of Revenue Over(Under) Expenditures</i> | <i>(9,455,793)</i> | <i>(9,480,482)</i> | <i>(8,118,084)</i> | <i>1,362,398</i> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | - | 8,179,627 | 8,179,627 |
| Total Other Financing Sources (Uses) | - | - | 8,179,627 | 8,179,627 |
| <i>Net Change in Fund Balances</i> | <i>(9,455,793)</i> | <i>(9,480,482)</i> | <i>61,543</i> | <i>9,542,025</i> |
| Fund Balances, Beginning of Year | 280,069 | 280,069 | 280,069 | - |
| Fund Balances, End of Year | \$ (9,175,724) | \$ (9,200,413) | \$ 341,612 | \$ 9,542,025 |

See Notes to Basic Financial Statements.

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CSD ZONES SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|--|----------------------------|----------------------------|----------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Property Taxes | \$ 4,621,700 | \$ 4,621,700 | \$ 4,266,289 | \$ (355,411) |
| Other Taxes | 930,342 | 930,342 | 1,017,266 | 86,924 |
| Intergovernmental | 65,000 | 65,000 | 110,643 | 45,643 |
| Charges for services | 11,324,648 | 11,325,848 | 11,016,851 | (308,997) |
| Use of money and property | 686,281 | 709,081 | 612,496 | (96,585) |
| Fines and forfeitures | 50,000 | 50,000 | 56,001 | 6,001 |
| Miscellaneous | 38,580 | 38,580 | 218,735 | 180,155 |
| Total Revenues | 17,716,551 | 17,740,551 | 17,298,281 | (442,270) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultura | 20,319,274 | 20,680,592 | 17,176,357 | 3,504,235 |
| Total Expenditures | 20,319,274 | 20,680,592 | 17,176,357 | 3,504,235 |
| <i>Excess (Deficiency) of Revenue Over(Under) Expenditures</i> | <u>(2,602,723)</u> | <u>(2,940,041)</u> | <u>121,924</u> | <u>3,061,965</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 1,036,026 | 726,118 | 635,248 | (90,870) |
| Transfers out | (20,500) | (420,500) | (431,041) | (10,541) |
| Total Other Financing Sources (Uses) | 1,015,526 | 305,618 | 204,207 | (101,411) |
| <i>Net Change in Fund Balances</i> | <u>(1,587,197)</u> | <u>(2,634,423)</u> | <u>326,131</u> | <u>2,960,554</u> |
| Fund Balances, Beginning of Year, As Restated | <u>8,239,181</u> | <u>8,239,181</u> | <u>8,239,181</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 6,651,984</u> | <u>\$ 5,604,758</u> | <u>\$ 8,565,312</u> | <u>\$ 2,960,554</u> |

See Notes to Basic Financial Statements.

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
DEVELOPMENT IMPACT FEES SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|--|----------------------|----------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Charges for services | \$ 2,470,800 | \$ 2,470,800 | \$ 725,672 | \$ (1,745,128) |
| Use of money and property | 1,329,200 | 1,329,200 | 403,591 | (925,609) |
| Miscellaneous | - | - | 1,507 | 1,507 |
| Total Revenues | 3,800,000 | 3,800,000 | 1,130,770 | (2,669,230) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | - | 97,323 | (97,323) |
| Total Expenditures | - | - | 97,323 | (97,323) |
| <i>Excess (Deficiency) of Revenue Over(Under) Expenditures</i> | 3,800,000 | 3,800,000 | 1,033,447 | (2,766,553) |
| Other Financing Sources (Uses) | | | | |
| Transfers out | (6,631,839) | (6,631,839) | (6,557,840) | (73,999) |
| Total Other Financing Sources (Uses) | (6,631,839) | (6,631,839) | (6,557,840) | (73,999) |
| <i>Net Change in Fund Balances</i> | (2,831,839) | (2,831,839) | (5,524,393) | (2,840,552) |
| Fund Balances, Beginning of Year | 22,673,423 | 22,673,423 | 22,673,423 | - |
| Fund Balances, End of Year | \$ 19,841,584 | \$ 19,841,584 | \$ 17,149,030 | \$ (2,840,552) |

See Notes to Basic Financial Statements.

ENTERPRISE FUND

Electric Fund

This fund is used to account for the operations of the City electric utility, with its basic purpose to purchase and distribute electricity to customers in the City' s newly developed areas under the " Greenfield" concept. The City began serving its first customers in February 2004.

City of Moreno Valley
STATEMENT OF FUND NET ASSETS
PROPRIETARY FUNDS
JUNE 30, 2009

| | <u>Enterprise Fund - Electric</u> | <u>Governmental Activities - Internal Service Funds</u> |
|--|---|---|
| Assets: | | |
| Current: | | |
| Pooled cash and investments (note 3) | \$ 12,362,780 | \$ 33,008,929 |
| Receivables: | | |
| Accounts | 1,370,146 | 1,464 |
| Prepaid expenses | 3,013 | 8,408 |
| Inventories | - | 6,796 |
| Total Current Assets | <u>13,735,939</u> | <u>33,025,597</u> |
| Noncurrent: | | |
| Capital assets, net of accumulated depreciation (note 5) | 31,744,522 | 9,340,552 |
| Total Noncurrent Assets | <u>31,744,522</u> | <u>9,340,552</u> |
| Total Assets | <u>\$ 45,480,461</u> | <u>\$ 42,366,149</u> |
| Liabilities and Net Assets: | | |
| Liabilities: | | |
| Current: | | |
| Accounts payable | \$ 1,374,054 | \$ 293,542 |
| Accrued liabilities | 1,805,556 | 163,041 |
| Interest payable | 277,860 | - |
| Deposits payable | 929,779 | - |
| Due to the other funds (note 7) | - | - |
| Compensated Absences - current (note 6) | 47,100 | - |
| Bonds, notes, and loans payable - current (note 6) | 556,147 | - |
| Total Current Liabilities | <u>4,990,496</u> | <u>456,583</u> |
| Noncurrent: | | |
| Advances from other funds (note 7) | 1,579,698 | - |
| Advances from developers | 241,005 | - |
| Advances from operator | 826,612 | - |
| Self-insurance payable | - | 3,533,000 |
| Compensated Absences - noncurrent (note 6) | - | 474,747 |
| Bonds, notes and loans payable - noncurrent (note 6) | 30,014,943 | - |
| Total Noncurrent Liabilities | <u>32,662,258</u> | <u>4,007,747</u> |
| Total Liabilities | <u>37,652,754</u> | <u>4,464,330</u> |
| Net Assets: | | |
| Invested in capital assets, net of related debt | 9,993,679 | 9,340,552 |
| Restricted for regulatory contingencies | 1,767,402 | - |
| Unrestricted | (3,933,374) | 28,561,267 |
| Total Net Assets | <u>7,827,707</u> | <u>37,901,819</u> |
| Total Liabilities and Net Assets | <u>\$ 45,480,461</u> | <u>\$ 42,366,149</u> |

See Notes to Basic Financial Statements.

City of Moreno Valley
STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
YEAR ENDED JUNE 30, 2009

| | <u>Enterprise Fund - Electric</u> | <u>Governmental Activities - Internal Service Funds</u> |
|---|---|---|
| Operating Revenues: | | |
| Sales and service charges | \$ 11,835,128 | \$ 14,276,013 |
| Miscellaneous | 311,287 | 63,656 |
| | <u>12,146,415</u> | <u>14,339,669</u> |
| Total Operating Revenues | | |
| Operating Expenses: | | |
| Electricity purchased | 7,310,827 | - |
| Services and supplies | 2,755,685 | - |
| Distribution Share | 1,504,077 | - |
| Cost of services | - | 8,088,110 |
| Self-insurance claims and charges | - | 717,452 |
| Depreciation | 793,199 | 866,035 |
| | <u>12,363,788</u> | <u>9,671,597</u> |
| Total Operating Expenses | | |
| Operating Income (Loss) | <u>(217,373)</u> | <u>4,668,072</u> |
| Nonoperating Revenues (Expenses): | | |
| Investment earnings | 131,033 | - |
| Interest expense | (1,703,298) | - |
| Engineering plan check fees | 284,067 | - |
| Gain (Loss) on sale of capital assets | - | (48,718) |
| | <u>(1,288,198)</u> | <u>(48,718)</u> |
| Total Nonoperating Revenues (Expenses) | | |
| Income (Loss) Before Transfers | (1,505,571) | 4,619,354 |
| Transfers in (note 7) | 112,731 | - |
| Transfers out (note 7) | <u>(766,285)</u> | <u>(1,704,332)</u> |
| Changes in Net Assets | <u>(2,159,125)</u> | <u>2,915,022</u> |
| Net Assets: | | |
| Beginning of fiscal year, as restated | <u>9,986,832</u> | <u>34,986,797</u> |
| Net assets at end of year | <u>\$ 7,827,707</u> | <u>\$ 37,901,819</u> |

See Notes to Basic Financial Statements.

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City of Moreno Valley
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
YEAR ENDED JUNE 30, 2009

| | Enterprise Fund - Electric | Governmental Activities - Internal Service Fund |
|---|---|--|
| Cash Flows from Operating Activities: | | |
| Cash received from customers | \$ 12,051,966 | \$ 14,276,673 |
| Cash payments to suppliers for goods and services | (10,423,773) | (4,212,582) |
| Cash payments for claims | - | (995,452) |
| Cash payments to employees for services | (875,705) | (3,943,616) |
| Other operating revenues (expenses) | 311,287 | 63,656 |
| Net Cash Provided (Used) by Operating Activities | 1,063,775 | 5,188,679 |
| Cash Flows from Noncapital Financing Activities: | | |
| Cash received from other funds | 81,231 | - |
| Cash paid to other funds | (766,285) | (1,704,332) |
| Advances received from operator | 289,475 | - |
| Net Cash Provided (Used) by Noncapital Financing Activities | (395,579) | (1,704,332) |
| Cash Flows from Capital and Related Financing Activities: | | |
| Acquisition and construction of capital assets | (177,861) | (228,584) |
| Proceeds from disposal of capital assets | - | 25,385 |
| Engineering plan check fees | 284,067 | - |
| Advances repaid to developers | - | - |
| Capital contributions | - | - |
| Proceeds from capital-related debt | - | - |
| Principal paid on capital-related debt | (233,379) | - |
| Interest and fiscal charges on capital-related debt | (1,693,023) | - |
| Net Cash Provided (Used) by Capital and Related Financing Activities | (1,820,196) | (203,199) |
| Cash Flows from Investing Activities: | | |
| Interest received | 131,033 | - |
| Net Cash Provided (Used) by Investing Activities | 131,033 | - |
| Net Increase (Decrease) in Cash and Investments | (1,020,967) | 3,281,148 |
| Cash and Cash Equivalents at Beginning of Year, as Restated | 13,383,747 | 29,727,781 |
| Cash and Cash Equivalents at End of Year | \$ 12,362,780 | \$ 33,008,929 |
| Reconciliation of Income (Loss) to Net Cash Provided (Used) by Operating Activities: | | |
| Operating income (loss) | \$ (217,373) | \$ 4,668,071 |
| Adjustments to Reconcile Operating Income (Loss) to Net Cash Provided (Used) by Operating Activities: | | |
| Depreciation | 793,199 | 866,035 |
| Decrease (increase) in accounts receivable | 198,965 | 661 |
| Decrease (increase) in prepaid expenses | (3,013) | 27,791 |
| Decrease (increase) in inventories | - | 14,408 |
| Increase (decrease) in accounts payable | 251,172 | (91,374) |
| Increase (decrease) in accrued liabilities | (24,148) | (285,197) |
| Increase (decrease) in due to the City of Moreno Valley | - | (40,723) |
| Increase (decrease) in deposits payable | 17,873 | - |
| Increase (decrease) in liability payable from restricted assets | - | - |
| Increase (decrease) in compensated absences | 47,100 | 307,007 |
| Increase (decrease) in self-insurance payable | - | (278,000) |
| Total Adjustments | 1,281,148 | 520,608 |
| Net Cash Provided (Used) by Operating Activities | \$ 1,063,775 | \$ 5,188,679 |

Schedule of Noncash Investing, Capital and Noncapital Financing Activities:

There were no significant noncash investing, capital and noncapital financing activities for the year ended June 30, 2009.

See Notes to Basic Financial Statements.

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City of Moreno Valley
STATEMENT OF FIDUCIARY FUND ASSETS AND LIABILITIES
FIDUCIARY FUNDS
JUNE 30, 2009

| | <u>Totals</u> |
|---|----------------------------|
| Assets: | |
| Pooled cash and investments (note 3) | \$ 8,345,927 |
| Receivables: | |
| Accounts | 1,540 |
| Interest | 3 |
| Due from other governments | <u>28,799</u> |
| Total Assets | <u>\$ 8,376,269</u> |
| Liabilities and Fund Balances: | |
| Liabilities: | |
| Accounts payable | \$ 118,444 |
| Other accrued liabilities | 1,919 |
| Due to Moreno Valley (note 7) | 24,694 |
| Deposits payable | 7,586,112 |
| Payable to trustee | <u>645,100</u> |
| Total Liabilities | <u>\$ 8,376,269</u> |

See Notes to Basic Financial Statements.

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**Notes to Basic
Financial
Statements**



City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009

Note 1: Organization and Summary of Significant Accounting Policies

a. Description of the Reporting Entity

The City of Moreno Valley, California (the City), is located in the County of Riverside and was incorporated on December 3, 1984 under the general laws of the State of California. The City operates under an elected Council/City Manager form of government. The City's major operations include police and fire protection, public works, parks, recreation and certain social services and general administration services.

Reporting Entity

Accounting principles generally accepted in the United States of America require that these financial statements represent the City of Moreno Valley and its component units. A component unit is included in the primary government's financial statements if the governing body is substantively the same as that of the City or if the component unit provides services or other benefits almost entirely to the primary government. The component units discussed below are included in the City's reporting entity because of their operational significance or financial relationships with the City. These component units are controlled by common governing boards, which are substantively the same as the City's and are presented as blended component units for financial reporting purposes. The component units have the same fiscal year end as the City. For those that publish separate financial statements, those statements can be obtained from the City Clerk.

- The Community Redevelopment Agency of the City of Moreno Valley (the Agency) was established pursuant to the State of California Health and Safety Code, Section 53601, entitled Community Redevelopment Law. Its purpose is to prepare and carry out plans for the improvement, rehabilitation and redevelopment of blighted areas within the City of Moreno Valley.
- The Moreno Valley Community Services District (the District) was established pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982. Its purpose is to finance the acquisition and construction of certain major public capital infrastructure and improvements within the boundaries of the Community Facilities Districts.
- Community Facilities District No. 2 (Moreno Valley Auto Mall), Community Facilities District No. 3 (Auto Mall Refinancing), and Community Facilities District No. 87-1 and 87-1, IA#1 (Towngate) were established pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982. Their purpose is to finance the acquisition and construction of certain major public capital infrastructure and improvements within the boundaries of the Community Facilities Districts and they are governed by City Council.
- Moreno Valley Public Facilities Financing Corporation (MVPFFC) and the Moreno Valley Public Financing Authority (MVPFA) are nonprofit public benefit corporations, formed for the purpose of providing public facility financing to the City. The Corporations' Boards of Directors are each composed of the five elected City Council members. Both Corporations may acquire, construct, rehabilitate, remodel, improve, install and finance or lease various facilities, land and equipment for the benefit of the City.
- Industrial Development Authority (the Authority) was established pursuant to the "California Industrial Development Financing Act" of the California Government Code. The Authority was established for the purpose of financing the construction, acquisition and equipment of certain land and facilities within the City of Moreno Valley and is governed by the City Council. The Authority did not report any activity for the current year.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

a. Description of the Reporting Entity (continued)

The accounting policies of the City of Moreno Valley conform with generally accepted accounting principles as applicable to governments. The following is a summary of the significant policies.

b. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government and its component units. For the most part, the effect of interfund activity has been removed from these statements. The primary government is reported separately from certain legally separate component units for which the primary government is financially accountable.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Certain indirect costs are included in the program expense reported for individual functions and activities. Program revenues include: 1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Agency funds use the accrual basis of accounting. Agency funds are not considered to have a measurement focus for financial reporting purposes.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, while grant revenues have an availability period of 120 days.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenue of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenue of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government.

The City reports the following major governmental funds:

The General Fund is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Fire Services Special Revenue Fund accounts for the City's portion of the structural fire tax revenue to be used for providing fire services.

The CSD Zones Special Revenue Fund accounts for the following:

- CSD Zone A - administration and maintenance of the parks and community service facilities and programs.
- CSD Zone B - operations necessary to process and administer the residential street lighting program.
- CSD Zone C - operations necessary to process and administer the arterial street lighting program.
- CSD Zone D - operations necessary to provide landscaping in and around residential developments.
- CSD Zone E - operations necessary to provide high-service level landscape maintenance in and around specific major residential developments.
- CSD Zone L - operations necessary to process and administer the library service program.
- CSD Zone M - operations necessary to provide orderly development and maintenance of medians within the City of Moreno Valley designated as Zone M.
- CFD #1 - provides funding for maintenance of new neighborhood parks, trails and Class-I bikeways.
- CSD Zone S – provides orderly development and maintenance of extensive landscape services for commercial sites on Sunnymead Boulevard.
- CFD #4M – provides for the maintenance and administration costs of the detention basins within Centerpointe Business Park.

The City has elected to report its Development Impact Fees fund as a major governmental type fund. The Development Impact Fees Special Revenue Fund accounts for the following developer impact fees:

- Arterial Street development impact fees
- Traffic Signal development impact fees
- Fire Facility development impact fees

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

- Police Facility development impact fees
- Park Land Facility development impact fees
- Quimby In-Lieu Park Fees
- Recreation Center development impact fees
- Libraries development impact fees
- City Hall development impact fees
- Corporate Yard development impact fees
- Interchange Improvements development impact fees
- Maintenance Equipment development impact fees
- Animal Shelter development impact fees

The Community Redevelopment Agency Capital Projects Fund accounts for the revenues received and expenditures made for redevelopment operations.

The City elected to report its enterprise fund as a major business-type fund.

- The Electric Fund accounts for the operations of the City's electric utility.

Additionally the government reports the following fund types:

Debt Service Funds account for the resources accumulated and payments made for principal and interest on long-term general obligation debt of governmental funds.

Internal Service Funds account for financial transactions related to repair, replacement and maintenance of City-owned equipment, the City's self-insurance programs and the City's general information systems and telecommunications hardware and software. These services are provided to other departments or agencies of the City on a cost reimbursement basis.

The Agency Funds are used to report resources held by the City in a purely custodial capacity, which includes assets held on behalf of customers and trustees for the Assessment Districts, TUMF and MSHCP Trust funds.

Private-sector standards of accounting and financial reporting issued prior to December 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are charges between the government's proprietary funds function and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as program revenues include: 1) charges to customers or applicants for goods, services or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Internal Service Funds are charges to customers for sales and services. Operating expenses for Internal Service Funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the government's policy to use restricted resources first, then unrestricted resources as they are needed.

d. Assets, Liabilities and Net Assets or Equity

Deposits, Investments, Cash and Cash Equivalents

The City's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

Investments for the City, as well as for its component units, are reported at fair value except for investment contracts that are reported at cost because they are not transferable and they have terms that are not affected by changes in market interest rates. The City's policy is generally to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds". Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "advances to/from from other funds".

Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

Inventory and Prepaid Items

Inventories in the Central Services Internal Service Fund and the Equipment Maintenance Internal Service Fund are valued at cost using the first-in/first-out (FIFO) method. Inventory consists of expendable supplies held for consumption.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements. The fund balances in the governmental fund types have been reserved for amounts equal to the prepaid items in the fund-level statements, since these amounts are not available for appropriation.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

d. Assets, Liabilities and Net Assets or Equity (Continued)

Capital Assets

Capital assets, which include property, plant, equipment and infrastructure assets (e.g., roads, bridges, sidewalks and similar items), are reported in the government-wide financial statements. Capital assets are defined by the City as assets with an initial, individual cost of more than \$5,000 (amount not rounded) and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

| Assets | Years |
|----------------------------|---------|
| Buildings and Improvements | 5 – 50 |
| Furniture and Equipment | 3 – 15 |
| Vehicles | 3 – 10 |
| Infrastructure | 25 – 50 |

Deferred Revenue and Unearned Revenue

The City reports deferred revenue in the fund-level statements. Deferred revenue arises when potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. In subsequent periods, when both revenue recognition criteria are met, or when the City has a legal claim to the resources, the liability for deferred revenue is removed and revenue is recognized.

The City reports unearned revenue in the fund-level statements and in the Statement of Net Assets. Unearned revenue arises when the City receives resources before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures.

Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused annual leave benefits. The City records the annual leave liability using benefits earned by employees at the balance sheet date that will result in termination payments rather than compensated absences. The City records the annual leave liability using the dollar value of employees' rights to receive compensation attributable to services already rendered.

Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

d. Assets, Liabilities and Net Assets or Equity (Continued)

Long-Term Obligations (Continued)

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

Property Taxes

Property taxes attach as an enforceable lien on property as of January 1. Secured property taxes are payable in two installments with December 10 the last day to pay the first installment of secured property taxes without penalty, and April 10 the last day to pay the second installment of secured property taxes without penalty. Unsecured personal property taxes are due in a single installment on August 31. The County of Riverside bills and collects the property taxes and remits them to the City in installments during the year. Property taxes received within 60 days after the City's fiscal year end are considered "measurable" and "available" and are accrued in the City's financial statements.

Note 2: Stewardship, Compliance and Accountability

a. Budgetary Information

Budgets are legally adopted and formal budgetary integration is employed as a management control device during the year for all Governmental Fund types. The budget is prepared on a GAAP (Generally Accepted Accounting Principles) basis. From the effective date of the budget, the amounts stated therein as proposed expenditures become appropriations to the various City departments.

The City Council may amend the budget only during a regular meeting, providing that sufficient monies are available and that expenditures of proceeds of taxes will not be increased beyond the constitutional appropriation limit as imposed by Article XIII B of the State Constitution.

The City's formal budgetary process begins at the operating program level. Departmental budgets are comprised of the various operating program budgets. Operating programs do not cross departmental lines. Individual fund budgets consist of the departmental budgets; departmental budgets may cross fund lines.

Individual fund budgets are, in all cases where appropriations are required, the same as the appropriation amounts. In the case of the Governmental Fund types, unexpended budgeted amounts, except for amounts relating to capital projects, lapse at the end of the budget year. Spending control (legal level) for most funds is established by the amount of expenditures budgeted at the departmental and fund levels. Accordingly, the General Fund expenditures are displayed in the supplementary schedules at the department level and the Special Revenue, Debt Service and Capital Projects Funds expenditures are displayed at the function level. Management control is exercised at the line item level in each operating program. Management can transfer budgeted amounts between operating programs, departments or funds, provided that such transfers do not increase the overall budget. Appropriations that increase the budget require City Council approval.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 3: Cash and Investments

As of June 30, 2009, cash and investments were reported in the accompanying financial statements as follows:

| | |
|--------------------------------|---------------------------|
| Governmental Activities: | |
| Governmental Funds | \$ 225,798,775 |
| Internal Service Funds | 33,008,929 |
| Business-Type Activities | 12,362,780 |
| Fiduciary Funds | <u>8,345,927</u> |
| Total Cash and Investments | <u>\$ 279,516,411</u> |

Cash and investments as of June 30, 2009 consist of the following:

| | |
|---|---------------------------|
| Cash and Cash Equivalents: | |
| Petty cash and change boxes | \$ 9,473 |
| Demand deposit | 1,785,152 |
| Investments | 249,130,261 |
| Cash and Investments with fiscal agents | <u>28,591,525</u> |
| Total Cash and Investments | <u>\$ 279,516,411</u> |

The City follows the practice of pooling cash and investments of all funds, except for funds required to be held by fiscal agents under provisions of bond indentures. Interest income earned on pooled cash and investments is allocated monthly to the various funds based on monthly cash and investment balances. Interest income from cash and investments with fiscal agents is credited directly to the related fund.

Deposits

The California Government Code requires California banks and savings and loan associations to secure a City's deposits by pledging government securities with a value of 110% of a City's deposits. California law also allows financial institutions to secure City deposits by pledging first trust deed mortgage notes having a value of 150% of a City's total deposits. The City Treasurer may waive the collateral requirement for deposits which are fully insured up to \$250,000 by the FDIC. The collateral for deposits in federal and state chartered banks is held in safekeeping by an authorized Agent of Depository recognized by the State of California Department of Banking. The collateral for deposits with savings and loan associations is generally held in safekeeping by the Federal Home Loan Bank in San Francisco, California as an Agent of Depository. These securities are physically held in an undivided pool for all California public agency depositors. Under Government Code Section 53655, the placement of securities by a bank or savings and loan association with an "Agent of Depository" has the effect of perfecting the security interest in the name of the local government agency. Accordingly, all collateral held by the California Agents of Depository are considered to be held for, and in the name of, the local government agency.

Investments

Under provisions of the City's investment policy, and in accordance with the California Government Code, the following investments are authorized:

- U.S. Treasury Bills, Notes and Bonds
- Government Sponsored Enterprises (GSE's) or U.S. Agencies
- California State Local Agency Investment Fund (LAIF)
- Bonds, notes or other indebtedness of the State of California
- Bonds, notes or other indebtedness of local agencies in California
- Bankers Acceptances
- Commercial Paper
- Commercial Paper issued under the Temporary Liquidity Guarantee Program (TLGP)

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 3: Cash and Investments (Continued)

Investments (Continued)

- Time Deposits and Non-negotiable Certificates of Deposit
- Negotiable Certificates of Deposit
- Repurchase Agreements
- Corporate Obligations (Medium-term Notes)
- Corporate Obligations (Medium-term Notes) issued under the Temporary Liquidity Guarantee Program (TLGP)
- Mutual Funds and Money Market Accounts
- Other Government Sponsored Investment Pools

Investments Authorized by Debt Agreements

The above investments do not address the investment of debt proceeds held by a bond trustee. Investments of debt proceeds held by a bond trustee are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the City's investment policy.

Investments in State Investment Pool

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. LAIF is overseen by the Local Agency Investment Advisory Board, which consists of five members, in accordance with State statute. The State Treasurer's Office audits the fund annually. The fair value of the position in the investment pool is the same as the value of the pool shares.

GASB Statement No. 31

The City adopted GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, as of July 1, 1997. GASB Statement No. 31 establishes fair value standards for investments in participating interest earning investment contracts, external investment pools, equity securities, option contracts, stock warrants and stock rights that have readily determinable fair values. Accordingly, the City reports its investments at fair value in the balance sheet. All investment income, including changes in the fair value of investments, is recognized as revenue in the operating statement.

Credit Risk

The City's investment policy limits investments in medium term notes (MTN's) to those rated in the top category by two of the three largest nationally recognized rating services at the time of purchase (with split ratings, the lower rating must meet the standard). As of June 30, 2009, the City's investment in medium term notes consisted of investments with American General Finance Corp., Bank of America, Berkshire Hathaway, Citibank, Citigroup, Credit Suisse, General Electric Capital Corp., Goldman Sachs, HSBC Finance Corp., JP Morgan, Lehman Bros, Morgan Stanley, U.S. Bankcorp, and Wells Fargo Bank. At June 30, 2009, all MTN's were rated "Aaa" or higher by Moody's with the exception of American General Finance Corp., Citigroup, Credit Suisse, Goldman Sachs, HSBC Finance Corp., Lehman Bros, and Morgan Stanley. During the fiscal year, the City revised its investment policy to increase the quality level of MTN purchases from A1 to Aaa by Moody's. The MTN's below the "Aaa" rating were purchased prior to the change in the investment policy and all have a rating of A1 or higher. All securities were investment grade and legal under State and City law at their time of purchase. The City's investment portfolio includes a \$1 million corporate note from Washington Mutual and three (3) \$1 million corporate notes from Lehman Brothers. Since both companies filed for Chapter 11 bankruptcy in September 2008, these investments totaling \$4 million are at risk. The City continues to pursue recovery through various means, although the amount of recovery that will be ultimately realized from these two cases is unknown. Federal agency

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 3: Cash and Investments (Continued)

Credit Risk (Continued)

securities are rated AAA. Investments in U.S. Treasury securities are not considered to have credit risk and, therefore, their credit quality is not disclosed. As of June 30, 2009, the City's investments in external investment pools and investment agreements are unrated.

Custodial Credit Risk

The custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The carrying amount of the City's demand deposits was \$1,785,152 at June 30, 2009. Bank balances before reconciling items were \$5,476,606 at that date, the total amount of which was collateralized or insured with securities held by the pledging financial institutions in the City's name as discussed above under "Deposits". The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, a government will not be able to recover the value of investment or collateral securities that are in the possession of an outside party. In accordance with the City's investment policy, all investments are held by third-party custodians for safekeeping, with the securities in the City's name. This is the lowest level of custodial credit risk exposure.

Interest Rate Risk

The City's investment policy limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. The City's investment portfolio will not directly invest in securities maturing in more than five years. The City has elected to use the segmented time distribution method of disclosure for its interest rate risk.

Concentration of Credit Risk

The City's investment policy imposes restrictions on the maximum percentage and amount that can be invested in certain types of investments. These restrictions are as follows:

| <u>Investment Types</u> | <u>Maturity Limit</u> | <u>Maximum Portfolio Percentage</u> | <u>Maximum Investment in One Issuer</u> |
|---|-----------------------|-------------------------------------|---|
| U.S. Treasury bills, notes and bonds | 5 years | 70% | None |
| GSE's or U.S. Agencies | 5 years | 70% | 50% |
| California State Local Agency Investment Fund | 3 years | 50% | None |
| Bonds, notes or other indebtedness of the State of California | 5 years | 10% | None |
| Bonds, notes or other indebtedness of local agencies in CA. | 5 years | 10% | 5% |
| Bankers Acceptances | 180 days | 10% | 10% |
| Commercial Paper | 270 days | 15% | 10%* |
| Commercial Paper issued under TLGP | 270 days | 15% | 10%* |
| Time Deposits and Non-negotiable Certificates of Deposit | 2 years | 20% | \$500,000 |
| Negotiable Certificates of Deposits | 5 years | 30% | 10% |
| Repurchase Agreements | 3 months | 20% | None |
| Medium-term Notes (MTN's) | 3 years | 20% | 10%* |
| Medium-term Notes (MTN's) issued under TLGP | June 30, 2012 | 20% | 10%* |
| Mutual Funds and Money Market Accounts | 3 years | 15% | 10% |
| Other Governmental Sponsored Investment Pools | 3 years | 20% | 10% |

*10% issuer limit in combination with commercial paper and Medium-term Notes

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 3: Cash and Investments (Continued)

Concentration of Credit Risk (Continued)

As of June 30, 2009, the City is in compliance with the investment policy restriction.

The City has invested more than 5% of the total investment value with the following issuers:

| | |
|--|----------|
| California State Local Agency Investment Fund (LAIF) | 41.252 % |
| Federal Farm Credit | 6.989 % |
| Federal Home Loan Bank | 11.330 % |
| Federal Home Loan Mortgage Corp | 8.412 % |
| Federal National Mortgage Assn | 11.991 % |

As of June 30, 2009, the City had the following investments and original maturities:

| <u>Investment Type</u> | 6 months or less | 6 months to 1 year | 1 to 3 years | 3 to 5 years | More than 5 years | Fair Value |
|-------------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------------|-----------------------|
| Local Agency Investment Fund | \$ 114,565,824 | \$ - | \$ - | \$ - | \$ - | \$114,565,824 |
| Money Market Funds | 3,078,917 | - | - | - | - | 3,078,917 |
| Medium Term Notes | - | 2,820,600 | 18,096,220 | 1,027,980 | - | 21,944,800 |
| Federal Agricultural Mortgage Corp. | - | - | 1,043,110 | - | - | 1,043,110 |
| Federal Farm Credit Banks | 2,026,880 | 2,053,120 | 4,147,820 | 11,220,020 | - | 19,447,840 |
| Federal Farm Loan Banks | 1,009,690 | 2,045,630 | 15,324,070 | 13,304,390 | - | 31,683,780 |
| Federal Home Loan Mortgage Corp. | 1,006,130 | - | 8,061,710 | 14,091,260 | - | 23,159,100 |
| Federal National Mortgage Assn. | - | - | 12,050,970 | 21,038,960 | - | 33,089,930 |
| Tennessee Valley Authority | - | - | - | 1,116,960 | - | 1,116,960 |
| Held by Bond Trustee: | | | | | | |
| Money Market Funds | <u>28,591,525</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>28,591,525</u> |
| Totals | <u>\$ 150,278,966</u> | <u>\$ 6,919,350</u> | <u>\$ 58,723,900</u> | <u>\$ 61,799,570</u> | <u>\$ -</u> | <u>\$ 277,721,786</u> |

Note 4: Notes and Loans Receivables

Notes and loans receivables of \$15,513,929 consist primarily of revolving home improvement loans and are due beyond one year.

A summary of amounts owed at June 30, 2009 follows:

| | <u>Community Redevelopment Agency Capital Projects Fund</u> | <u>Nonmajor Governmental Funds</u> |
|------------------------------|---|--|
| Cottonwood Properties | \$ 3,870,402 | \$ 2,050,000 |
| Sheila Street Rehabilitation | 2,651,875 | - |
| RHDC Properties | 1,911,764 | 796,189 |
| CVHC | 1,639,450 | - |
| Crippled Children | 824,917 | - |
| Bay Family Apartments | 755,000 | - |
| Others | <u>462,382</u> | <u>551,950</u> |
| Totals | <u>\$ 12,115,790</u> | <u>\$ 3,398,139</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 5: Capital Assets

General government capital asset activity for the year ended June 30, 2009 follows:

| | Balance July 1, 2008 | Adjustments | Balance July 1, 2008 as Adjusted | Additions | Deletions | Balance June 30, 2009 |
|---|------------------------------|--------------------------|--|-----------------------------|-------------------------------|------------------------------|
| Non-Depreciable Assets: | | | | | | |
| Land | \$ 303,283,370 | \$ - | \$ 303,283,370 | \$ 450,000 | \$ (439,510) | \$ 303,293,860 |
| Construction In Progress | <u>39,826,727</u> | <u>-</u> | <u>39,826,727</u> | <u>34,485,000</u> | <u>(18,336,632)</u> | <u>55,975,095</u> |
| Subtotal: Non-Depreciable Assets | 343,110,097 | - | 343,110,097 | 34,935,000 | (18,776,142) | 359,268,955 |
| Depreciable Assets: | | | | | | |
| Buildings & Improvements | 94,395,300 | 900,000 | 95,295,300 | 6,542,264 | - | 101,837,564 |
| Machinery & Equipment | 10,663,239 | 31,376 | 10,694,615 | 366,545 | (43,165) | 11,017,995 |
| Vehicles | 9,755,332 | - | 9,755,332 | 595,575 | (570,725) | 9,780,182 |
| Infrastructure | <u>483,260,396</u> | <u>-</u> | <u>483,260,396</u> | <u>38,094,416</u> | <u>-</u> | <u>521,354,812</u> |
| Subtotal: Depreciable Assets | 598,074,267 | 931,376 | 599,005,643 | 45,598,800 | (613,890) | 643,990,553 |
| Total Capital Assets | 941,184,364 | 931,376 | 942,115,740 | 80,533,800 | (19,390,032) | 1,003,259,508 |
| Less Accumulated Depreciation for: | | | | | | |
| Buildings & Improvements | (31,584,997) | (9,000) | (31,593,997) | (3,103,123) | - | (34,697,120) |
| Machinery & Equipment | (8,145,918) | 2 | (8,145,916) | (874,478) | 31,868 | (8,988,526) |
| Vehicles | (5,213,015) | - | (5,213,015) | (1,047,155) | 507,919 | (5,752,251) |
| Infrastructure | <u>(188,218,713)</u> | <u>21,030</u> | <u>(188,197,683)</u> | <u>(18,080,688)</u> | <u>-</u> | <u>(206,278,371)</u> |
| Total Accumulated Depreciation | (233,162,643) | 12,032 | (233,150,611) | (23,105,444) | 539,787 | (255,716,268) |
| Total Net Capital Assets | <u>\$ 708,021,721</u> | <u>\$ 943,408</u> | <u>\$ 708,965,129</u> | <u>\$ 57,428,356</u> | <u>\$ (18,850,245)</u> | <u>\$ 747,543,240</u> |

The adjustments are due to certain capital assets and depreciation not being properly reported in the prior year.

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental Activities:

| | |
|------------------------|---------------------|
| General government | \$ 71,735 |
| Public safety | 1,158,099 |
| Community development | 727,700 |
| Community and cultural | 2,004,285 |
| Public works | 18,277,604 |
| Internal service funds | <u>866,021</u> |
| Total | <u>\$23,105,444</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 5: Capital Assets (Continued)

Business-type capital asset activity for the year ended June 30, 2009 follows:

| | Balance July 1, 2008 | Adjustments | Balance July 1, 2008 as Adjusted | Additions | Deletions | Balance June 30, 2009 |
|------------------------------------|--------------------------|---------------------------|--|--------------------------|----------------------------|--------------------------|
| Non-Depreciable Assets: | | | | | | |
| Land | \$ 1,237,459 | \$ - | \$ 1,237,459 | \$ - | \$ - | \$ 1,237,459 |
| Construction In Progress | <u>16,524,860</u> | <u>-</u> | <u>16,524,860</u> | <u>923,040</u> | <u>(15,830,478)</u> | <u>1,617,422</u> |
| Subtotal: Non-Depreciable Assets | 17,762,319 | - | 17,762,319 | 923,040 | (15,830,478) | 2,854,881 |
| Depreciable Assets: | | | | | | |
| Infrastructure | <u>18,868,856</u> | <u>(2,819,209)</u> | <u>16,079,647</u> | <u>15,998,570</u> | <u>(913,271)</u> | <u>31,164,946</u> |
| Subtotal: Depreciable Assets | 18,868,856 | (2,819,209) | 16,079,647 | 15,998,570 | (913,271) | 31,164,946 |
| Total Capital Assets | 36,661,175 | (2,819,209) | 33,841,966 | 16,921,610 | (16,743,749) | 34,019,827 |
| Less Accumulated Depreciation for: | | | | | | |
| Infrastructure | <u>(1,482,106)</u> | <u>-</u> | <u>(1,482,106)</u> | <u>(793,199)</u> | <u>-</u> | <u>(2,275,305)</u> |
| Total Accumulated Depreciation | (1,482,106) | - | (1,482,106) | (793,199) | - | (2,275,305) |
| Total Net Capital Assets | <u>\$ 35,179,069</u> | <u>\$ (2,819,209)</u> | <u>\$ 32,359,860</u> | <u>\$ 16,128,411</u> | <u>\$ (16,743,749)</u> | <u>\$ 31,744,522</u> |

The adjustments are due to certain capital assets not being properly reported in the prior year.

Depreciation expense for business-type activities was charged as follows:

Electric Utility \$ 793,199

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt

Changes in Long-Term Debt - Governmental Activities

The following is a schedule of changes in long-term debt of the entity for the fiscal year ended June 30, 2009:

| | Balance July 1, 2008 | Additions | Deletions | Balance June 30, 2009 | Due Within One Year |
|--|-------------------------|---------------------|-----------------------|--------------------------|------------------------|
| Towngate Community Facilities District No. 87-1: | | | | | |
| 2007 Towngate Special Tax Refunding Bonds | \$ 10,665,000 | \$ - | \$ (575,000) | \$ 10,090,000 | \$ 600,000 |
| 2007 Towngate Improvement Tax Refunding Bonds | 4,075,000 | - | (220,000) | 3,855,000 | 190,000 |
| Community Facilities District No. 3: | | | | | |
| Auto Mall Special Tax Bonds | 4,185,000 | - | (865,000) | 3,320,000 | 950,000 |
| Moreno Valley Public Facilities Financing Corporation: | | | | | |
| Refunding Certificates of Participation, Series 1997 | 6,040,000 | - | (570,000) | 5,470,000 | 595,000 |
| Moreno Valley Public Financing Authority: | | | | | |
| Lease Revenue Bonds, 1997 | 4,085,000 | - | (185,000) | 3,900,000 | 195,000 |
| Lease Revenue Bonds, 2005 | 42,075,000 | - | (770,000) | 41,305,000 | 805,000 |
| City: | | | | | |
| Compensated Absences: | | | | | |
| Governmental Funds | 1,639,547 | 5,431,417 | (2,971,406) | 4,099,558 | 2,705,162 |
| Internal Service Funds | 179,466 | 608,358 | (313,077) | 474,747 | 285,041 |
| Child Development Portable Classrooms | 65,756 | - | (24,658) | 41,098 | 24,659 |
| Community Redevelopment Agency: | | | | | |
| Notes Payable, Price Company | 2,433,744 | - | (199,660) | 2,234,084 | - |
| RDA – 2007 Tax Allocation Bonds Series A | 43,495,000 | - | (770,000) | 42,725,000 | 120,000 |
| Totals | <u>\$ 118,938,513</u> | <u>\$ 6,039,775</u> | <u>\$ (7,463,801)</u> | <u>\$ 117,514,487</u> | <u>\$ 6,469,862</u> |

2007 Towngate Special Tax Refunding Bonds

Towngate CFD 87-1 2007 Special Tax Refunding Bonds in the original issue of \$10,665,000 were issued in November 2007 to refund prior bonds currently outstanding, to fund a reserve for the bonds and to pay issuance costs. The bonds mature in serial fashion through December 1, 2021 and bear interest ranging from 3.50% to 5.00%. The bonds are subject to both optional and mandatory redemption prior to maturity beginning on December 1, 2017. The bonds are payable from and secured by a special tax levy against certain affected parcels within the District. Under an arrangement (Participation Agreement) involving the District, the City and the City's Redevelopment Agency, the required tax levy may be reduced in part by the reimbursable tax increment and utility reimbursements from the Agency. This refinancing decreased the aggregate debt service payments that were required on the Refunded Bonds by approximately \$3,650,042. This refunding resulted in an economic gain of approximately \$1,061,603.

2007 Towngate Improvement Tax Refunding Bonds

CFD 87-1 Improvement Area No. 1 Special Tax Refunding Bonds in the original issue of \$4,075,000 were issued in November 2007 to refund prior bonds currently outstanding, to fund a reserve for the bonds and to pay issuance costs. The bonds mature in serial fashion through October 1, 2023 and bear interest ranging from 3.75% to 4.875%. The bonds are subject to both optional and mandatory redemption prior to maturity beginning on April 1, 2009. The bonds are payable from and secured by a special tax levy against certain affected parcels within the District. Under an arrangement (a Cooperation and Reimbursement Agreement) involving the District, the City and the City's Redevelopment Agency, the required tax levy may be reduced in part by a reimbursable tax increment from the Agency to a maximum of 70.3% of required debt service. This refinancing increased the aggregate debt service payments that were required on the Refunded Bonds by approximately \$984,049. This refunding resulted in an economic gain of approximately \$465,301.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

Auto Mall Special Tax Bonds

Community Facilities District No. 3, Auto Mall Special Tax Bonds 2000, Refinancing in March 2000, the Community Facilities District No. 3 of the City of Moreno Valley issued Special Tax Bonds 2000 (Refinancing Bonds) in the amount of \$8,075,000 to refund on June 1, 2000 \$7,828,258 of outstanding Auto Mall Special Tax Bonds (Refunded Bonds). The Refinancing Bonds mature in serial and term fashion through September 2030 and bear interest payable semi-annually at rates ranging from 5.25% to 7.50%. The bonds are subject to optional and mandatory redemption prior to maturity beginning September 1, 2010. The bonds are payable from and secured by a special tax levy against parcels within the District. Under an arrangement (Owner Participation Agreement) involving the parcel owners, the District, the City and the City's Redevelopment Agency, the required tax levy is to be offset by available property tax increment from the Agency. Should available increment be insufficient to offset the levy, available project sales tax collected by the City will be used. This refinancing increased the aggregate debt service payments that were required on the Refunded Bonds by approximately \$3,100,000 and produced an economic loss (the excess of the present value of the new over old debt service payments) of approximately \$418,000. The refinancing was undertaken to cure a debt service payment default that had occurred on the now refunded bonds. Special tax delinquencies were the primary cause of the default.

Refunding Certificates of Participation, Series 1997

Refunding Certificates of Participation (City Hall) Series 1997 in the original issue of \$10,955,000, with a variable interest rate due through 2016, were issued to advance refund \$10,180,000 of outstanding 1995 Certificates of Participation. The source of repayment for the Certificates is lease payments to be made by the Moreno Valley Public Facilities Financing Corporation whereby scheduled lease payments equal the amount of principal and interest due on the Certificates. The City has the option to convert the variable rate certificates at any time. The Refunding Certificates are subject to purchase on the demand of the holder while they are outstanding at a variable rate upon seven days notice. Payment of these demand certificates shall be made from the proceeds of the resale of such certificates by the City's remarketing agent. Should there be insufficient funds from this source, funds will be made available from an irrevocable bank letter of credit. The letter of credit is valid through the date the Certificates bear interest at a fixed rate or May 1, 2007. Repayment of the letter of credit shall occur from any available funds with the trustee of the issue, including the scheduled lease payments of the City.

Lease Revenue Bonds, 1997

Lease Revenue Bonds 1997 in the original issue amount of \$5,300,000 were issued for the purpose of financing a portion of the cost of acquiring and constructing a public safety building for City use, to fund a reserve for the bonds and to pay issuance costs. The bonds mature in serial and term fashion through November 1, 2022 and bear interest ranging from 4.15% to 5.50%. The bonds are subject to both optional and mandatory redemption prior to maturity beginning on November 1, 2007. The bonds are payable from lease, payments made by the City under a project lease dated November 1, 1997 between the City and the MVPFA. The lease payments are equal to the principal and interest on the bonds and are made by the City for the rental use of the public safety building financed by this bond issue. This issue is fully insured in the event of nonpayment by the City.

Lease Revenue Bonds, 2005

Lease Revenue Bonds 2005 in the original issue amount of \$48,205,000 were issued for the purpose of financing a portion of the cost of the expansion of the public safety building, electric utility infrastructure, construction of a fire station, various public works and redevelopment projects, to fund a reserve for the bonds and to pay issuance costs. Of the \$48,205,000 originally issued, the portion for the electric utility infrastructure (\$5,105,000) has been separated and is shown as long-term debt for business-type activities. The bonds mature

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

Lease Revenue Bonds, 2005 (Continued)

in serial and term fashion through November 1, 2035 and bear interest ranging from 3% to 4.375%. The bonds are subject to both optional and mandatory redemption beginning November 1, 2006. The bonds are payable from lease payments made by the City under a project lease dated May 1, 1997, between the City and the MVPFA. The lease payments are equal to the principal and interest on the bonds and are made by the City as rent for use of the Public Safety Building and the City Hall. This issue is fully insured in the event of nonpayment by the City.

Compensated Absences

At June 30, 2009, the amount of compensated absences liability was \$4,574,305. This amount consists of \$4,099,558 for governmental funds, principally paid by the general fund, and \$474,747 for internal service funds.

Portable Classroom Loans

In January 1999, the City entered into two agreements with the California Department of Education to finance the purchase and construction of two portable classrooms. Under the terms of the agreements, the City was granted two non-interest bearing loans totaling \$246,585. The loans are payable in monthly installments of \$2,055 beginning February 2001, for 10 years. The amount outstanding as of June 30, 2009 was \$41,098.

Note Payable - Price Company

The Redevelopment Agency had recorded a long-term payable in the original amount of \$2,433,744 under a development and disposition agreement and promissory note with Price Company for the reimbursement of costs of construction of a 130,000-square-foot retail store. The note bears interest at 8% per annum and is payable solely from 50% of site-generated sales tax. Any remainder payable after September 2015 will be forgiven. The amount outstanding as of June 30, 2009 was \$2,237,083.

RDA 2007 Tax Allocation Bonds Series A

Redevelopment Agency 2007 Tax Allocation Bonds, Series A, in the original issue amount of \$43,495,000 were issued in November 2007 for the purpose of financing various redevelopment activities and other undertakings permitted under the Redevelopment Law, to fund a reserve for the bonds and to pay issuance costs. The bonds mature in serial and term fashion through August 1, 2038 and bear interest ranging from 3.5% to 5.0%. The bonds are subject to both optional and mandatory redemption prior to maturity beginning on August 1, 2017. The bonds are payable solely from Tax Increment Revenues and other funds and amounts pledged therefore pursuant to the Indenture. This issue is fully insured in the event of nonpayment by the Agency.

Conduit Debt

The Moreno Valley Public Financing Authority issued \$5,548,000 Assisted Living Housing Revenue Bonds, Series 2000A. The bonds and interest thereon are limited obligations of the issuer, payable solely from the revenues and the trust estate, which are assigned and pledged to such purposes. Consequently, no liability is reported in these accompanying financial statements. The outstanding balance at June 30, 2009 was \$5,328,000.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

No-Commitment Debt

Assessment District No. 87-4, Limited Obligation Improvement Bonds, in the original issue amount of \$6,858,539, were issued for the purpose of acquiring infrastructure improvements and financing landscaping for one of the City's districts. The bonds mature in serial fashion through September 2, 2009 and bear interest, payable semi-annually, at rates ranging from 6.4% to 7.8%. The bonds are subject to optional redemption prior to maturity for denominations greater than \$5,000. The amount outstanding as of June 30, 2009 was \$300,000. The City is no way liable for repayment but is only acting as an agent for the property owners in collecting the assessments and forwarding the collections to bondholders. The bonds final maturity date will be September 2, 2009.

The Community Facilities District No. 5 of the City of Moreno Valley 2007 Special Tax Bonds were issued to finance various public improvements needed to develop property located within the Community Facilities District No. 5 ("District"). The original issue amount was \$5,870,000. The Bonds are special limited obligations of the District and are payable solely from revenues derived from certain annual Special Taxes to be levied on and collected from the owners of the taxable land within the District and from certain other funds pledged under the Fiscal Agent Agreement dated May 1, 2007 by and between the City for and on behalf of the District and Wells Fargo Bank, National Association, as fiscal agent. The Special Taxes are to be levied according to the rates and method of apportionment approved by the City Council, the legislative body of the District, and the qualified electors within the District. Except for the Special Taxes, no other taxes are pledged to the payment of the Bonds. The City is in no way liable for repayment but is acting as an agent for the property owners in collecting the assessments and forwarding the collections to bondholders. Interest on the Bonds will be payable on September 1, 2007 and semiannually thereafter on each March 1 and September 1 thru 2037. Interest rates range from 4.00% to 5.00%. Principal on the Bonds is due each September 1 beginning 2009 and ending 2037. The outstanding balance at June 30, 2009 was \$5,870,000.

The annual maturities and the annual debt service requirements to amortize the outstanding debt as of June 30, 2009 are as follows:

| Year Ending June 30, | <u>Moreno Valley Public Financing Authority</u> | | <u>Community Facilities Districts</u> | |
|----------------------|---|----------------------|---|---------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Principal</u> | <u>Interest</u> |
| 2010 | \$ 1,000,000 | \$ 2,044,434 | \$ 1,740,000 | \$ 783,187 |
| 2011 | 1,045,000 | 1,995,207 | 1,870,000 | 678,895 |
| 2012 | 1,110,000 | 1,943,313 | 875,000 | 610,279 |
| 2013 | 1,145,000 | 1,888,992 | 905,000 | 577,338 |
| 2014 | 1,210,000 | 1,831,776 | 940,000 | 542,291 |
| 2015 – 2019 | 6,945,000 | 8,233,965 | 5,395,000 | 2,041,892 |
| 2020 – 2024 | 8,340,000 | 6,403,887 | 4,725,000 | 740,404 |
| 2025 – 2029 | 8,650,000 | 4,465,601 | 525,000 | 214,690 |
| 2030 – 2034 | 10,770,000 | 2,313,417 | 290,000 | 22,105 |
| 2035 – 2036 | <u>5,000,000</u> | <u>221,150</u> | - | - |
| Totals | <u>\$ 5,205,000</u> | <u>\$ 31,341,742</u> | <u>\$ 17,265,000</u> | <u>\$ 6,211,081</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

Annual maturities and the annual debt service requirements (Continued):

| Year Ending June 30, | Moreno Valley Public Facilities Financing Authority | | City of Moreno Valley | |
|----------------------|--|-------------------|--------------------------|-----------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Principal</u> | <u>Interest</u> |
| 2010 | \$ 595,000 | \$ 155,175 | \$ 24,659 | \$ - |
| 2011 | 615,000 | 137,025 | 16,439 | - |
| 2012 | 645,000 | 118,125 | - | - |
| 2013 | 665,000 | 98,475 | - | - |
| 2014 | 695,000 | 78,075 | - | - |
| 2015 - 2017 | <u>2,255,000</u> | <u>103,125</u> | - | - |
| Totals | <u>\$ 5,470,000</u> | <u>\$ 690,000</u> | <u>\$ 41,098</u> | <u>\$ -</u> |

| Year Ending June 30, | Community Redevelopment Agency | |
|----------------------|-----------------------------------|----------------------|
| | <u>Principal</u> | <u>Interest</u> |
| 2010 | \$ 120,000 | \$ 2,055,284 |
| 2011 | 130,000 | 2,050,284 |
| 2012 | 210,000 | 2,043,484 |
| 2013 | 220,000 | 2,034,884 |
| 2014 | 230,000 | 2,025,884 |
| 2015 – 2019 | 1,220,000 | 9,996,704 |
| 2020 – 2024 | 3,510,000 | 9,641,114 |
| 2025 – 2029 | 9,185,000 | 8,101,814 |
| 2030 – 2034 | 12,085,000 | 5,547,125 |
| 2035 – 2039 | <u>15,815,000</u> | <u>2,054,380</u> |
| Totals | <u>\$ 42,725,000</u> | <u>\$ 45,550,957</u> |

The above schedules do not include the long-term debt for compensated absences nor maturities for the Community Redevelopment Agency Price Company Notes Payable, as fixed maturities have not been established.

Changes in Long-Term Debt - Business-Type Activities

The following is a schedule of changes in business-type activities long-term debt of the entity for the fiscal year ended June 30, 2009:

| | Balance July 1, 2008 | Additions | Deletions | Balance June 30, 2009 | Due Within One Year |
|-----------------------------------|-------------------------|-------------------|---------------------|--------------------------|------------------------|
| Electrical Cabinet Capital Leases | \$ 240,930 | \$ - | \$ (138,379) | \$ 102,551 | \$ 66,147 |
| Lease Revenue Bonds, 2005 | 5,105,000 | - | (95,000) | 5,010,000 | 100,000 |
| Lease Revenue Bonds, 2007 | 25,765,000 | - | - | 25,765,000 | 390,000 |
| Less Deferred Issuance | (317,406) | - | 10,945 | (306,461) | - |
| Long-term Compensated | <u>-</u> | <u>127,572</u> | <u>(80,472)</u> | <u>47,100</u> | <u>47,100</u> |
| Totals | <u>\$ 30,793,524</u> | <u>\$ 127,572</u> | <u>\$ (302,906)</u> | <u>\$ 30,618,190</u> | <u>\$ 603,247</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

Electrical Cabinets Capital Lease

Between January 2004 and August 2006, the City entered into nine separate lease purchase agreements to lease electrical cabinets in the amount of \$65,000 each. The term of each lease is for 60 months. The outstanding balance as of June 30, 2009 was \$102,551.

Lease Revenue Bonds, 2005

Lease Revenue Bonds 2005 in the original issue amount of \$48,205,000 were issued for the purpose of financing a portion of the cost of the expansion of the public safety building, electric utility infrastructure, construction of a fire station, various public works and redevelopment projects, to fund a reserve for the bonds and to pay issuance costs. Of the \$48,205,000 originally issued, the portion for the electric utility infrastructure (\$5,105,000) has been separated and is shown as long-term debt for business-type activities. The bonds mature in serial and term fashion through November 1, 2035 and bear interest ranging from 3% to 4.375%. The bonds are subject to both optional and mandatory redemption beginning November 1, 2006. The bonds are payable from lease payments made by the City under a project lease dated May 1, 1997, between the City and the MVPFA. The lease payments are equal to the principal and interest on the bonds and are made by the City as rent for use of the Public Safety Building and the City Hall. This issue is fully insured in the event of nonpayment by the City.

Lease Revenue Bonds, 2007

Lease Revenue Bonds 2007 (Taxable) in the original issue amount of \$25,765,000 were issued for the purpose of financing a City-owned 115kV to 12kV substation, a 115kV to 12kV switchyard adjacent to the substation, and other infrastructure improvements to support planned growth of the City-owned electrical distribution system. The bonds mature in serial and term fashion through May 1, 2038 and bear interest ranging from 5.084% to 5.75%. The bonds are subject to both optional and mandatory redemption beginning May 1, 2017. The bonds are payable from lease payments made by the City under a project lease dated May 1, 2007, between the City and the MVPFA. The lease payments are equal to the principal and interest on the bonds and are made by the City as rent for use of the 115kV to 12kV substation. This issue is fully insured in the event of nonpayment by the City.

Compensated Absences

At June 30, 2009, the amount of compensated absences liability totaled \$47,100. Based on the current trend of usage, this entire amount is expected to be paid within one year.

The annual maturities and the annual debt service requirements to amortize the outstanding debt as of June 30, 2009 were as follows:

| Year Ending <u>June 30,</u> | <u>Principal</u> | <u>Interest</u> |
|--------------------------------|-------------------|-----------------|
| 2010 | \$ 66,147 | \$ 3,853 |
| 2011 | 33,922 | 1,078 |
| 2012 | <u>2,482</u> | <u>18</u> |
| Totals | <u>\$ 102,551</u> | <u>\$ 4,949</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 6: Long-Term Debt (Continued)

Annual maturities and the annual debt service requirements (Continued):

| Year Ending June 30, | <u>Lease Revenue Bonds, 2005</u> | | <u>Lease Revenue Bonds, 2007</u> | |
|----------------------|----------------------------------|---------------------|----------------------------------|----------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Principal</u> | <u>Interest</u> |
| 2010 | \$ 100,000 | \$ 222,962 | \$ 390,000 | \$ 1,441,801 |
| 2011 | 100,000 | 218,212 | 405,000 | 1,421,974 |
| 2012 | 105,000 | 213,337 | 430,000 | 1,401,383 |
| 2013 | 110,000 | 208,237 | 450,000 | 1,379,522 |
| 2014 | 120,000 | 202,762 | 475,000 | 1,356,644 |
| 2015 – 2019 | 675,000 | 926,660 | 2,750,000 | 6,394,672 |
| 2020 – 2024 | 840,000 | 756,590 | 3,585,000 | 5,559,375 |
| 2025 – 2029 | 1,050,000 | 541,540 | 4,700,000 | 4,445,921 |
| 2030 – 2034 | 1,305,000 | 280,041 | 6,205,000 | 2,943,425 |
| 2035 - 2039 | <u>605,000</u> | <u>26,807</u> | <u>6,375,000</u> | <u>941,851</u> |
| Totals | <u>\$ 5,010,000</u> | <u>\$ 3,597,148</u> | <u>\$ 25,765,000</u> | <u>\$ 27,286,568</u> |

These schedules do not include the long-term debt for compensated absences, as fixed maturities have not been established.

Note 7: Interfund Receivables, Payables and Transfers

a. Due To/From Other Funds

| <u>Funds</u> | <u>Interfund Receivables</u> | <u>Interfund Payables</u> |
|--------------------------------|----------------------------------|-------------------------------|
| Major Governmental Funds: | | |
| General Fund | \$ 27,161,366 | \$ 17,666 |
| Special Revenue Funds: | | |
| CSD Zones | - | 23,732,567 |
| Development Impact Fees Fund | 3,087,745 | 943,496 |
| Capital Projects Fund: | | |
| Community Redevelopment Agency | 4,500 | 1,849,274 |
| Nonmajor Governmental Funds | 17,666 | 4,423,580 |
| Fiduciary Funds | <u>-</u> | <u>24,694</u> |
| Totals | <u>\$ 30,991,277</u> | <u>\$ 30,991,277</u> |

The City of Moreno Valley utilizes the State of California Local Agency Investment Fund (LAIF) as a short-term investment tool. In June 2006, the General Fund LAIF account reached the LAIF threshold and as an alternative for investing, the remaining funds were loaned to CSD Zone A, in the CSD Zones Fund, and the Community Redevelopment Agency Capital Projects Fund for investment into LAIF. The amounts of the loans outstanding at June 30, 2009 were \$23,732,567 and \$1,849,274, respectively.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

a. Due To/From Other Funds (Continued)

The General Fund has made short-term loans to the following funds to eliminate negative cash balances:

| | |
|--|------------|
| Development Impact Fees Fund | \$ 943,496 |
| Law Enforcement Fund | 41,394 |
| Community Development Block Grant Fund | 146,118 |
| Used Oil Recycling Fund | 48,373 |
| Storm Water Maintenance Fund | 183,494 |
| Beverage Container Recycling Fund | 334 |
| Emergency Management Preparedness Grant Fund | 70,073 |
| ASES Program Grant Fund | 60,879 |
| Box Springs EPA Water Grant Fund | 51,577 |
| TCA2-06-22 Local Gov' t Waste TI Fund | 2,284 |
| Neighborhood Stabilization Program Fund | 198 |
| FHWA Transmission Fund | 6,297 |
| Towngate Capital/Administration Fund | 314 |
| MSHCP Trust Fiduciary (Agency Fund) | 24,694 |

Arterial Street Development Impact Fees, in the Development Impact Fees Fund, made a short-term loan of \$3,807,745 to the TUMF Capital Projects Fund to eliminate negative cash.

The Community Redevelopment Agency Capital Projects Fund made a loan to the Warner Ranch Capital/Development Projects Fund to finance Warner Ranch alleyway improvements. The total outstanding loan is \$8,999 of which the current portion is \$4,500 and the long-term portion is \$4,499. The loan was made in 1995-1996. Repayments are made annually and will be complete in 2010-2011.

The Special Districts Administration Fund made a short-term loan of \$17,666 to the General Fund for administrative charges that were not yet paid as of year-end.

b. Advances To/From Other Funds

| <u>Funds</u> | <u>Advances Receivable</u> | <u>Advances Payable</u> |
|--------------------------------|--------------------------------|-----------------------------|
| Major Governmental Funds: | | |
| General Fund | \$ 57,027,511 | \$ - |
| Capital Projects Fund: | | |
| Community Redevelopment Agency | 256,499 | 56,280,470 |
| Nonmajor Governmental Funds | 580,657 | 4,499 |
| Proprietary Fund: | | |
| Electric | - | 1,579,698 |
| Totals | <u>\$ 57,864,667</u> | <u>\$ 57,864,667</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

b. Advances To/From Other Funds (Continued)

The long-term payable to the General Fund from the Community Redevelopment Agency Capital Projects Fund includes \$714,470 representing monies borrowed in prior fiscal years by the Agency to finance redevelopment activities. The monies loaned to the Agency bear an interest rate of 12%. Repayment of the long-term payable will be made when funds becomes available. At June 30, 2009, accrued interest amounts to \$78,269.

The City purchased the Towngate Regional Mall - Department Store Parcel Acquisition Notes for \$5,000,000. The notes, totaling \$13,000,000, originate from a participation agreement (as amended) whereby the Community Redevelopment Agency acquired certain parcels within the mall for subsequent transfer to major tenants. The notes bear interest at 7.25% and are payable solely from available site-generated property tax increment and up to 50% of site-generated sales tax. Furthermore, the Community Redevelopment Agency has covenanted to use reasonable best efforts to refinance these notes with Tax Allocation Bonds, provided such financing is determined to be fiscally feasible. At June 30, 2009, accrued interest amounts to \$4,082,277.

The Community Redevelopment Agency purchased improved property from the City – the Conference and Recreation Center. The purchase price was \$14,203,946. The loan note is \$11,474,822 after the initial payments of \$2,700,000 and \$29,124. The term is 20 years with 12% simple interest. The Agency will make interest only annual payments with a balloon payment due at the end of the term. At June 30, 2009, accrued interest amounts to \$4,430,632.

Community Redevelopment Agency 2007 Series B, Subordinate Taxable Tax Allocation Bonds in the original issue amount of \$22,500,000 were issued in November 2007. All of the bonds were purchased by the General Fund. The General Fund will make a reservation of fund balance for these bonds. The proceeds of the bonds will remain unspent pending the outcome of litigation between the Agency and the County of Riverside concerning the interpretation of a pass-through agreement between the Agency and the County. The Agency will pay interest only debt service payments to the General Fund. The interest rate is variable and is expected to approximate a rate of return the Agency achieves from investing the bond proceeds. During the year, the amount of interest earned and paid to the City was \$721,949. If the Agency is successful in its litigation, it would begin receiving additional tax increment revenue to pay all or part of the debt service on the bonds. At that point, the bonds will be remarketed within five years and the proceeds used for the purpose of financing various redevelopment improvement projects. The bonds may be redeemed in total or in part at any time.

The General Fund has loaned \$747,041 to the Electric Fund for start-up costs. The loan will be repaid when revenue becomes available.

The Community Redevelopment Agency Capital Projects Fund made a loan to the Warner Ranch Capital/Development Projects Fund to finance Warner Ranch alleyway improvements. The total outstanding loan is \$8,999 of which the current portion is \$4,500 and the long-term portion is \$4,499. The loan was made in 1995-1996. Repayments are made annually and will be complete in 2010-11.

The Community Redevelopment Agency Capital Projects Fund advanced \$300,000 to the Electric Fund for construction of electrical infrastructure. The loan has a ten year term and a five percent annual interest rate. The outstanding balance as of June 30, 2009 is \$252,000.

The Special Districts Administration Fund has loaned \$580,657 to the Electric Fund for start-up costs. The loan will be repaid when revenue becomes available.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

c. Interfund Transfers

| <u>Funds</u> | <u>Transfers In</u> | <u>Transfers Out</u> |
|--------------------------------|----------------------|----------------------|
| Major Governmental Funds: | | |
| General Fund | \$ 1,597,161 | \$ 14,134,584 |
| Special Revenue Funds: | | |
| Fire Services | 8,179,627 | - |
| CSD Zones | 635,248 | 431,041 |
| Development Impact Fees Fund | - | 6,557,840 |
| Capital Projects Fund: | | |
| Community Redevelopment Agency | - | 2,227,726 |
| Nonmajor Governmental Funds | 16,872,360 | 1,525,319 |
| Proprietary Funds: | | |
| Electric | 112,731 | 766,285 |
| Internal Service Funds | <u>-</u> | <u>1,704,332</u> |
| Totals | <u>\$ 27,397,127</u> | <u>\$ 27,397,127</u> |

The General Fund transferred a total of \$10,814,261 to several funds to provide subsidies to cover the operating deficits.

The transfer amounts by fund are as follows:

| | |
|---|--------------|
| Fire Services Fund | \$ 7,991,016 |
| State Gasoline Tax Fund | 1,778,258 |
| CSD Zone L Library Service | 338,008 |
| Public Education/Government Access Program Fund | 368,404 |
| Emergency Management Preparedness Grant Fund | 111,090 |
| Storm Water Maintenance Fund | 227,485 |

The General Fund transferred \$103,400 to CSD Zone M Median for median maintenance.

The General Fund transferred \$107,834 to CSD Zone A Parks and Community Services in accordance with the Conference and Recreation Center financing agreement.

The General Fund transferred \$137,175 to the NPDES CSA Fund to cover the expenditures for the year for the Regulatory Permits & Agreements Program.

The General Fund transferred \$22,500 to the FHWA Transmission Fund for the grant's matching requirement.

The General Fund transferred \$2,511,992 to the City Hall Capital/Administration Fund to support the Emergency Operations Center project.

The General Fund transferred \$185,000 to the Lease Revenue Bonds 2005 Capital Projects Fund to support the Fire Station # 58 replacement project.

The principal and interest payments for 2008-09 in the Public Safety Lease Revenue Bonds 1997 Debt Service Fund totaled \$400,422. The General Fund transferred \$250,422 and the Community Redevelopment Agency Capital Projects Fund transferred \$150,000 to the Public Safety Lease Revenue Bonds 1997 Fund for these debt service payments.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

c. Interfund Transfers (Continued)

The General Fund transferred an additional \$2,000 to the Public Safety Lease Revenue Bonds 1997 Debt Service Fund for bond administration fees.

CSD Zone A Parks and Community Services transferred \$400,000 to the General Fund for a budgeted commitment.

CSD Zone A Parks and Community Services transferred \$31,041 to the Child Care Grant Fund to subsidized operating expenditures.

Arterial Street Development Impact Fees were transferred in the amount of \$1,123,974 to the Lease Revenue Bonds 2005 Debt Service Fund for debt service for the fiscal year.

Fire Facility Development Impact Fees were transferred in the amount of \$256,015 to the Lease Revenue Bonds 2005 Debt Service Fund for debt service for the fiscal year.

Police Facility Development Impact Fees were transferred in the amount of \$675,005 to the Lease Revenue Bonds 2005 Debt Service Fund for debt service for the fiscal year.

During the 2008-2009 budget process and subsequently, Arterial Streets Development Impact Fees were committed to supporting several capital projects. Transfers totaling \$4,216,228 were made to the DIF Capital Projects Fund for these commitments:

| | |
|---|------------|
| Reche Vista Realignment – Perris / Heacock North City Limits | \$ 170,000 |
| Permanent Frederick Street Median - CSJDLL to Alessandro | 382,596 |
| Pigeon Pass Road Widening - Climbing Rose to North City Limits | 1,044,372 |
| Perris Blvd Widening - Ironwood to Manzanita | 203,760 |
| Ironwood Avenue – Heacock Street to Perris Blvd | 116,000 |
| Lasselle / Bay Street Improvement Design | 209,100 |
| Iris Avenue Street Improvement – Indian to Perris | 650,000 |
| Lasselle / Cottonwood Street Improvement Design | 233,600 |
| Cottonwood / Elsworth Street Improvement Design | 242,000 |
| Kitching / Eucalyptus Street Improvement Design | 133,800 |
| Cactus Avenue East Bound 3 rd Lane Improvement – Veterans Way to Heacock | 431,000 |
| Moreno Beach Widening – Cactus Avenue to Auto Mall | 400,000 |

During the 2008-2009 budget process and subsequently, Traffic Signal Development Impact Fees were committed to supporting several capital projects. Transfers totaling \$360,618 were made to the DIF Capital Projects Fund for these commitments:

| | |
|--|----------|
| Cottonwood Avenue / Elsworth Traffic Signal | \$ 8,806 |
| Lasselle / Cottonwood Traffic Signal | 5,000 |
| Heacock Avenue / Iris Street Traffic Signal | 25,000 |
| Perris Blvd. Traffic Signal Relocation – Ranona Expressway to Cactus | 20,000 |
| Elsworth/ Dracaea Modern Roundabout | 50,000 |
| Kitching Street / Eucalyptus Traffic Signal | 5,000 |
| Fir Avenue / Lasselle Street Traffic Signal | 38,571 |
| Lasselle / Bay Traffic Signal | 5,000 |
| Indian Street / Eucalyptus Avenue Traffic Signal | 38,571 |
| Oliver Street / John F Kennedy Traffic Signal | 41,550 |
| Transportation Management Center | 123,120 |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

c. Interfund Transfers (Continued)

The Parks and Recreation Capital Projects Fund transferred back \$74,000 of Park Land Facility Development Fees as a reduction in the subsidy for support of projects.

The Community Redevelopment Agency Capital Projects Fund transferred a total of \$2,127,726 to fund the following debt service obligations:

| | |
|---|--------------|
| 2007 Towngate Refunding Debt Service Fund | \$ 1,152,574 |
| 2007 Towngate Improvement Refunding Debt Service Fund | 281,153 |
| Lease Revenue Bonds 2005 Debt Service Fund | 590,973 |
| Auto Mall Special Tax Bonds Debt Service Fund | 103,026 |

The State Gasoline Tax Fund transferred \$439,000 to the General Fund as a reduction in the Parkway Improvement Partnership subsidy.

The Lease Revenue Bonds 2005 Debt Service Fund transferred \$112,731 to the Electric Fund for its portion of debt service during the fiscal year.

The 2007 Towngate Improvement Refunding Debt Service Fund transferred \$3,700 to the Towngate Capital/Administration Fund for reimbursement of administrative charges for the fiscal year.

The 2007 Towngate Refunding Debt Service Fund transferred \$392,244 to the Towngate Capital/Administration Fund for reimbursement of administrative and fiscal charges.

The Auto Mall Special Tax Bonds Debt Service Fund transferred \$148,446 to the Auto Mall Capital/Administration Fund for a budgeted commitment.

The CFD# 5 Stoneridge Debt Service Fund transferred \$50,000 to the Stoneridge Capital/Administration Fund for a budgeted commitment.

The City Hall Capital/Administration Fund transferred \$67,040 to CSD Zone L Library Services to support the Library Master Plan project.

The Lease Revenue Bonds 2005 Capital Projects Fund transferred \$309,120 to the Lease Revenue Bonds 2005 Debt Service Fund for arbitrage payments.

The Towngate Capital/Administration Fund transferred \$3,038 to the 2007 Towngate Improvement Refunding Debt Service Fund for administrative charges.

The Electric Fund transferred \$466,285 to the Lease Revenue Bonds 2005 Debt Service Fund for debt service for the fiscal year.

The Electric Fund transferred \$300,000 to General Fund for a budgeted commitment.

The City Hall Facility Internal Service Fund transferred \$645,569 to the City Hall COPs Series 1997 Debt Service Fund to fund the appropriated budget.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 7: Interfund Receivables, Payables and Transfers (Continued)

c. Interfund Transfers (Continued)

The Equipment Replacement Reserve Internal Service Fund transferred a total of \$1,058,763 to several funds for the replacement of various equipment. The amounts transferred to these funds are as follows:

| | |
|---|------------|
| General Fund | \$ 458,161 |
| Fire Services Fund | 188,611 |
| CSD Zone A Parks and Community Services | 18,966 |
| Public Education/Government Access Program Fund | 13,025 |
| Storm Water Maintenance Fund | 380,000 |

Note 8: Employee Pension Plan

Plan Description

The City's defined benefit pension plan, Public Employees Retirement System (PERS), provides retirement and disability benefits, annual cost-of-living adjustments and death benefits to plan members and beneficiaries. PERS is part of the Public Agency portion of the California Public Employees Retirement System (CalPERS), an agent multiple-employer plan administered by CalPERS, which acts as a common investment and administrative agent for participating public employers within the State of California. A menu of benefit provisions, as well as other requirements, are established by state statutes within the Public Employees' Retirement Law. The City selects optional benefit provisions from the benefit menu by contract with CalPERS and adopts those benefits through local ordinance. CalPERS issues a separate comprehensive annual financial report. Copies of the CalPERS annual financial report may be obtained from the CalPERS Headquarters, 400 Q Street, Sacramento, California 95811.

Funding Policy

Active plan members in PERS are required to contribute 8.00% of their annual covered salary as of January 2007. The City is required to contribute the actuarially determined remaining amounts necessary to fund the benefits for its members. The actuarial methods and assumptions used are those adopted by the CalPERS Board of Administration. The required employer contribution rate is 14.898% for fiscal year 2008-2009. The contribution requirements of the plan members are established by state statute and the employer contribution rate is established and may be amended by CalPERS.

Annual Pension Cost

For fiscal year 2008-2009, the City's annual pension cost was \$4,438,856. The City also contributed \$2,389,723 on behalf of the employees for the employee contribution. The required contribution for the fiscal year 2008-2009 was determined as part of the June 30, 2006 actuarial valuation using the entry age normal actuarial cost method with the contributions determined as a percent of pay. The actuarial assumptions included: a) 7.75% investment rate of return (net of administrative expenses), b) projected salary increases for employees that vary by duration of service ranging from 3.25% to 14.45% for miscellaneous members, and c) 3.25% cost-of-living adjustment. Both a) and b) include an inflation component of 3.00%. The actuarial value of PERS assets was determined using a technique that smoothes the effect of short-term volatility in the market value of investments over a 15-year period. The PERS unfunded actuarial accrued liability (or excess assets) is being amortized as a level percentage of projected payroll on a closed basis. The remaining amortization period at June 30, 2009 was 21 years.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 8: Employee Pension Plan (Continued)

Annual Pension Cost (Continued)

| <u>Ended June 30,</u> | <u>Pension Cost (APC)</u> | <u>Percentage of APC Contributed</u> | <u>Pension Obligation</u> |
|-----------------------|---------------------------|--------------------------------------|---------------------------|
| 2007 | \$ 3,162,870 | 100 % | \$ - |
| 2008 | 4,374,893 | 100 % | - |
| 2009 | 4,438,856 | 100 % | - |

Required Supplementary Information – Funded Status of Plan

Latest Information Available

| <u>Valuation Date</u> | <u>Entry Age Normal Accrued Liability</u> | <u>Actuarial Value Of Assets</u> | <u>Unfunded Liability</u> | <u>Funded Ratio</u> | <u>Annual Covered Payroll</u> | <u>UAAL as Percent of Payroll</u> |
|-----------------------|---|----------------------------------|---------------------------|---------------------|-------------------------------|-----------------------------------|
| 06/30/06 | \$ 61,187,066 | \$ 47,837,803 | \$ 13,349,263 | 78.2 % | \$ 22,018,967 | 60.6% |
| 06/30/07 | 75,316,003 | 58,733,315 | 16,582,688 | 78.0 % | 26,023,541 | 63.7% |
| 06/30/08 | 90,939,749 | 69,197,682 | 21,742,067 | 76.1 % | 30,739,388 | 70.7% |

The Funded Status of Plan schedule above shows the recent history of the actuarial value of assets, actuarial accrued liability, their relationship, and the relationship of the unfunded actuarial accrued liability to payroll. The Funded Status of Plan schedule, presented above, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Note 9: Other Post Employment Benefits (OPEB)

Plan Description

The City's defined benefit postemployment healthcare plan provides a portion of certain health care for retired employees. In accordance with City policy, employees who retire directly from the City under CalPERS (age 50 and 5 years of CalPERS service or disability) and are not temporary employees, are eligible for these benefits. In June 2009, the City established an irrevocable trust fund to begin funding the City's unfunded liability through the California Employers' Retiree Benefit Trust (CERBT), an agent multiple-employer plan administered by California Public Employees' Retirement System (CalPERS), which acts as a common investment and administrative agent for participating public employers within the State of California. A menu of benefit provisions, as well as other requirements, are established by state statutes within the Public Employees' Retirement Law. The City selects optional benefit provisions from the benefit menu by contract with CalPERS and adopts those benefits through local ordinance. CalPERS issues a separate comprehensive annual financial report. Copies of the CalPERS annual financial report may be obtained from the CalPERS Headquarters, 400 Q Street, Sacramento, California 95811.

Funding Policy

The contribution requirements of plan members and the City are established and may be amended by City Council. The City is required to contribute the Annual Required Contribution (ARC) of the employer, an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed thirty years. The current ARC rate is 7.75% of the annual covered payroll.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 9: Other Post Employment Benefits (OPEB) (Continued)

Annual OPEB Cost

For fiscal year 2008-2009, the City's annual OPEB cost was \$1,785,573. The required contribution for the fiscal year was determined as part of the June 30, 2008 actuarial valuation using the entry age normal actuarial cost method. The actuarial assumptions included: a) 7.75% investment rate of return (net of administrative expenses), and b) projected salary increases for employees of 3.25%. Both a) and b) include an inflation component of 3.00%.

The following table shows the components of the City's annual OPEB cost for the year, the amount actually contributed to the plan, and changes in the City's net OPEB obligation for these benefits:

| | | |
|--|----|--------------------|
| Annual required contribution | \$ | 1,785,573 |
| Interest on net OPEB obligation | | - |
| Adjustment to annual required contribution | | <u>-</u> |
| Annual OPEB cost (expense) | | 1,785,573 |
| Contributions (including premiums/benefits paid) | | <u>(1,785,573)</u> |
| Increase in net OPEB obligation | | - |
| Net OPEB obligation – beginning of year | | <u>-</u> |
| Net OPEB obligation - end of year | \$ | <u><u>-</u></u> |

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information on the next page, presents multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for the benefits.

Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing the benefit costs between employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial assets, consistent with the long-term perspective of the calculations.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 9: Other Post Employment Benefits (OPEB) (Continued)

Annual OPEB Cost (Continued)

The City' s annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the current and two preceding fiscal years were as follows:

| Fiscal Year Ending | Annual OPEB Cost (AOC) | Percentage of OPEB Cost Contributed | Net OPEB Obligation |
|--------------------------|------------------------------|---|------------------------|
| 06/30/07 | * | * | * |
| 06/30/08 | * | * | * |
| 06/30/09 | \$ 1,785,573 | 100 % | - |

* The information for the two preceding years is unavailable. GASB 45 was implemented in fiscal year 2008-2009.

Required Supplementary Information – Funded Status of Plan

Latest Information Available

| Valuation Date | Actuarial Accrued Liability | Actuarial Value Of Assets | Unfunded Liability | Funded Ratio | Annual Covered Payroll | UAAL as Percent of Payroll |
|-------------------|--------------------------------|------------------------------|-----------------------|-----------------|------------------------------|----------------------------------|
| 06/30/06 | * | * | * | * | * | * |
| 06/30/07 | * | * | * | * | * | * |
| 06/30/08 | \$ 9,338,000 | - | \$ 9,338,000 | 0 % | \$ 29,794,978 | 31.3 % |

Note 10: Prior Period Adjustments

- (a) During the year ended June 30, 2009, the City discovered that in the Electric Enterprise Fund incorrectly overstated infrastructure by \$2,819,209. To correct this oversight, an adjustment was made to reduce infrastructure and adjust beginning net assets.
- (b) During the year ended June 30, 2009, the City discovered that a loan owed to the Housing Assistance Programs Fund in the amount of \$795,000 had not been recorded. To correct this oversight, an adjustment was made to increase loans receivable, and adjust beginning net assets and fund balance.
- (c) During the year ended June 30, 2009, the City discovered that in the Community Service District Zones Fund overstated accounts receivable by \$20,000. To correct this oversight, an adjustment was made to reduce accounts receivable, and adjust beginning net assets and fund balance.
- (d) During the year ended June 30, 2009, the City discovered that the Child Care Grant' s unearned revenue was understated by \$28,708. To correct this oversight, an adjustment was made to increase unearned revenue, and adjust beginning net assets and fund balance.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 10: Prior Period Adjustments (Continued)

- (e) During the year ended June 30, 2009, the City discovered that \$317,406 of bond issuance discount had been incorrectly reported as a reduction in cash. To correct this oversight, cash and cash equivalents and long-term debt was reduced.
- (f) During the year ended June 30, 2009, the City discovered that certain capital assets and accumulated depreciation were incorrectly reported. To correct this oversight, adjustments of \$943,408 were made to the beginning net capital assets and the government-wide beginning net assets.

Government-wide Financial Statements:

| | <u>Governmental Activities</u> | <u>Business-Type Activities</u> |
|--|------------------------------------|-------------------------------------|
| Net assets at beginning of year, as previously reported | \$ 868,179,021 | \$ 12,806,041 |
| Adjustment (a) | - | (2,819,209) |
| Adjustment (b) | 795,000 | - |
| Adjustment (c) | (20,000) | - |
| Adjustment (d) | (28,708) | - |
| Adjustment (f) | <u>943,408</u> | <u>-</u> |
| Net assets at beginning of year, as restated | <u>\$ 869,868,721</u> | <u>\$ 9,986,832</u> |

Fund Financial Statements:

| Governmental Funds: | <u>CSD Zones</u> | <u>Housing Assistance Programs</u> | <u>Child Care Grant</u> |
|--|---------------------|--|-----------------------------|
| Net assets at beginning of year, as previously reported | \$ 8,259,181 | \$ 2,871,438 | \$ (16,474) |
| Adjustment (b) | - | 795,000 | - |
| Adjustment (c) | (20,000) | - | - |
| Adjustment (d) | <u>-</u> | <u>-</u> | <u>(28,708)</u> |
| Net assets at beginning of year, as restated | <u>\$ 8,239,181</u> | <u>\$ 3,666,438</u> | <u>\$ (45,182)</u> |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 10: Prior Period Adjustments (Continued)

Proprietary Funds:

| | <u>Electric</u> |
|--|---------------------|
| Net assets at beginning of year, as previously reported | \$ 12,806,041 |
| Adjustment (a) | <u>(2,819,209)</u> |
| Net assets at beginning of year, as restated | <u>\$ 9,986,832</u> |

Proprietary Funds:

| | <u>Electric</u> |
|---|----------------------|
| Cash and Cash Equivalents at beginning of year, as previously reported | \$ 13,701,153 |
| Adjustment (e) | <u>(317,406)</u> |
| Cash and Cash Equivalents at beginning of year, as restated | <u>\$ 13,383,747</u> |

Note 11: Fund Deficits

The following funds contained a deficit fund balance as of June 30, 2009:

Non-Major Governmental Funds:

Special Revenue Funds:

| | |
|------------------------------------|-----------|
| Child Care Grant Fund | \$ 14,140 |
| Beverage Container Recycling | 1,136 |
| Neighborhood Stabilization Program | 321 |

Capital Projects Funds:

| | |
|---------------------------------|-----------|
| Towngate Capital/Administration | 371 |
| TUMF Capital Projects | 3,005,334 |

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 12: Expenditures In Excess of Appropriation

Excess of expenditures over appropriations in departments of individual funds are as follows:

| | <u>Final Budget</u> | <u>Expenditures</u> | <u>Excess</u> |
|--|---------------------|---------------------|---------------|
| General Fund: | | | |
| Nondepartmental | \$ 2,096,227 | \$ 2,373,329 | \$ 277,102 |
| Development Impact Fees Special Revenue Fund: | | | |
| Public works | - | 97,323 | 97,323 |
| ASES Program Grant Special Revenue Fund: | | | |
| Community and cultural | 5,498,547 | 8,917,142 | 3,418,595 |
| Neighborhood Stabilization Program Special Revenue Fund: | | | |
| Community development | - | 321 | 321 |
| Capital Improvements Capital Projects Fund: | | | |
| Public works | - | 38,487 | 38,487 |
| Towngate Capital/Administration Capital Projects Fund: | | | |
| Public works | - | 4,071 | 4,071 |
| Stoneridge Capital/Administration Capital Projects Fund: | | | |
| Public works | 50,000 | 2,228,521 | 2,178,521 |
| OPA Sales Tax Agreements Debt Service Fund: | | | |
| Interest and fiscal charges | 320,000 | 394,359 | 74,359 |
| Auto Mall Special Tax Bonds Debt Service Fund: | | | |
| Interest and fiscal charges | 239,025 | 269,300 | 30,275 |
| CFD #5 Stoneridge Debt Service Fund: | | | |
| Interest and fiscal charges | 288,615 | 291,872 | 3,257 |
| Certificates of Participation Series 1993 Debt Service Fund: | | | |
| Interest and fiscal charges | 2,000 | 5,000 | 3,000 |
| Public Safety Lease Revenue Bonds 1997 Debt Service Fund: | | | |
| Interest and fiscal charges | 217,422 | 219,322 | 1,900 |

Note 13: Commitments and Contingencies

Riverside County Agreements

During December 1987, the City of Moreno Valley and the Community Redevelopment Agency (Agency) entered into an agreement (the "County Agreement") with the County of Riverside which provided, in part, that the Agency make certain payments to the County. The County Agreement generally provides for the Agency to make payments to the County upon achievement by the Agency of \$7 million annually of tax increment revenue. Once the \$7 million threshold is reached, the County Agreement generally provides that the Agency will make payment to the County of an amount equal to tax increment revenues between \$7 million annually and \$12 million annually, and half of such revenues in excess of \$12 million. The County Agreement further generally provides that when total tax increment paid to the County under this agreement from increments between \$7 million and \$12 million reaches \$75 million, tax increment in excess of \$7 million annually will be split equally between the Agency and County.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 13: Commitments and Contingencies (Continued)

Riverside County Agreements (Continued)

Beginning in 2003-2004 the Agency's tax increment exceeded \$7 million. However, the County did not notify the Agency to such effect. In 2006-07, the Auditor Controller withheld a portion of the Agency's 2006-07 tax increment in the amount of \$1,092,287.59. The Agency disputes the authority of the County to withhold such funds and the matter, as well as other issues concerning the County Agreement, is currently the subject of litigation involving the County and the Agency.

During April 1988, the City of Moreno Valley and the Agency entered into an agreement (the "Flood Agreement") with the Riverside County Flood Control and Water Conservation District (District), which provides generally that the Agency shall receive 100% of the District's share of the tax increment until such time the total tax increment exceeds \$12 million at which time the District shall receive at least 50% of its share. Under the Flood Agreement, the Agency is to demonstrate, as more particularly provided in the Flood Agreement, that the cumulative project costs paid by the Agency for the project improvements exceed the cumulative total of District share received by the Agency. To the extent that the cumulative project costs paid by the Agency exceed the cumulative total of District share received by the Agency, the Agency may retain the balance needed from the remaining 50% of the District share. Beginning in 2005-06, the Agency's tax increment exceeded \$12 million, with remittance not having been made of amounts to the District. The financial statements show the amount of \$3,928,234 (the amount that was not remitted to the District) as Due to Other Governments.

Community Facilities District No. 3 Agreement

In conjunction with the issue of the Moreno Valley Auto Mall Special Tax Bonds Series 2000 (Auto Mall Refinancing), the Community Redevelopment Agency and the City are parties to an owner-participation agreement which provides that the Agency will transmit to the Community Facilities District No. 3 (District) the available property tax increment it receives on parcels within the District as a credit against the special parcel taxes that otherwise would be payable by the owners. Furthermore, the City has agreed to loan the Agency available sales tax generated within the District for payment directly to the parcel owners should the increment be insufficient to offset the special parcel taxes. In addition, the Agency has agreed to pay to the parcel owners, subject to certain restrictions, certain available surplus sales tax from within the District. The obligations to remit sales tax terminate by December 1, 2010.

This agreement replaces a previous arrangement involving these parcels when they were included in Community Facilities District No. 2.

The amounts remitted during the year under the replacement and previous agreement to parcel owners totaled \$848,814.

Community Facilities District No. 87-1 Agreement

In connection with the issuance of the Community Facilities District No. 87-1 (CFD) Towngate 2007 Special Tax Refunding Bonds, the Community Redevelopment Agency entered into an owner participation agreement whereby the Agency has committed tax increment for the payment of debt service requirements for these Bonds.

Other Agreements

On May 10, 2005, the Community Redevelopment Agency and the Community Services District entered into a lease agreement for the Conference and Recreation Center. The Community Services District occupied the building during June 2005 although construction was still in progress. Upon completion of construction during

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 13: Commitments and Contingencies (Continued)

Other Agreements (Continued)

fiscal year 2005-2006 the lease agreement became effective for a base rent of \$1.00 per month. The Community Services District has responsibility for facility maintenance and provides programming that serves the residents of the Project Area.

Self-Insurance Pool

The City is a member of CSAC Excess Insurance Authority. The Authority is a member directed joint powers insurance pool, which has been operational since October of 1979. The purpose of the Authority is to arrange and administer programs for the pooling of self-insured losses, to purchase excess insurance or reinsurance, and to arrange for group-purchased insurance for property and other coverage.

The City participates in the excess workers' compensation and employer's liability programs of the Authority. For workers' compensation the City has a self-insured retention of \$300,000 per occurrence. For employer's liability the City has a self-insured retention of \$250,000 per occurrence. The City has a pooled retention of \$5,000,000 each occurrence, a \$45,000,000 reinsurance layer in excess of the \$5,000,000 pooled retention per occurrence for workers' compensation claims, and a \$5,000,000 employer's liability reinsurance layer per occurrence in excess of the \$5,000,000 pooled retention.

During the past three fiscal years, none of the above programs of protection have had settlements or judgments that exceeded pooled or insured coverage. There has been no significant reduction in pooled or insured liability coverage from coverage in the prior year.

Self-Insurance Payable

The City is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and injuries to employees. The City established two self-insurance funds (Internal Service Funds) to account for and finance its uninsured risks of loss. Under this program, the self-insurance funds provide coverage for up to a maximum of \$300,000 for each workers' compensation claim and \$250,000 for each general liability claim. The City purchases commercial insurance for claims in excess of coverage provided by the funds and for all other risks of loss. Settled claims have not exceeded this commercial coverage in any of the past three years. All funds of the City participate in the program and make payments to the self-insurance funds based on actuarial estimates of the amounts needed to pay prior and current year claims.

The fund establishes claims liabilities based on estimates of the ultimate cost of claims (including future claim adjustment expenses) that have been reported but not settled, and of claims that have been incurred but not reported. The City has accrued for its anticipated liability with respect to claims filed and claims incurred but not reported to the City as of year-end. The accruals are in the amounts of \$2,315,000 and \$1,218,000 for the workers' compensation claims and general liability claims, respectively, for a total of \$3,533,000. Of these amounts, the current year's adjustment is a decrease of \$278,000.

City of Moreno Valley
NOTES TO BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009 (Continued)

Note 13: Commitments and Contingencies (Continued)

Self-Insurance Payable (Continued)

A reconciliation of changes in aggregate liabilities for claims for the current fiscal year and the prior fiscal year is as follows:

| | <u>General Liability</u> | <u>Workers' Compensation</u> | <u>Total</u> |
|--|------------------------------|----------------------------------|---------------------|
| Amount of accrued claims at June 30, 2007 | \$ 1,350,000 | \$ 1,825,000 | \$ 3,175,000 |
| Incurred claims, representing the total of a provision for events for the current fiscal year and any changes (increase or decrease) in the provision for events of prior fiscal years and adjustments to estimates. | 454,482 | 871,778 | 1,326,260 |
| Payments on claims attributable to events of both the current fiscal year and prior fiscal years. | <u>(320,482)</u> | <u>(369,778)</u> | <u>(690,260)</u> |
| Amount of accrued claims at June 30, 2008 | <u>\$ 1,484,000</u> | <u>\$ 2,327,000</u> | <u>\$ 3,811,000</u> |
| Incurred claims, representing the total of a provision for events for the current fiscal year and any changes (increase or decrease) in the provision for events of prior fiscal years and adjustments to estimates. | (182,313) | 203,912 | 21,599 |
| Payments on claims attributable to events of both the current fiscal year and prior fiscal years. | <u>(83,687)</u> | <u>(215,912)</u> | <u>(299,599)</u> |
| Amount of accrued claims at June 30, 2009 | <u>\$ 1,218,000</u> | <u>\$ 2,315,000</u> | <u>\$ 3,533,000</u> |

Litigation

There are several lawsuits pending against the City. The outcome and eventual liability of the City, if any, in these cases is not known at this time. Management estimates that the potential claims against the City, not covered by insurance or self-insurance reserves, resulting from such litigation would not materially affect the financial statements of the City.

Note 14: Subsequent Events

Subsequent events are those events and transactions that occur after the end of the fiscal period but prior to issuance of the financial statements that are important for readers of the financial statements to be aware of. The District does not have any subsequent events to report.

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**Non-major
Governmental
Funds**

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS:

State Gasoline Tax Fund

This fund is used to account for the City' s share of state gas tax revenue restricted for street improvement and maintenance. The revenue is apportioned under the Streets and Highway Code of the State of California.

Article 3 Transportation Fund

This fund is used to account for the City' s share of Article 3 revenue restricted for construction of pedestrian and bikeway projects.

Measure A Fund

This fund is used to account for the City' s share of the Riverside County half-cent sales tax restricted for transportation projects.

Law Enforcement Fund

This group of funds is used to account for revenue from several grants restricted for law enforcement. The grants include the ABC Police Grant Fund, the Local Law Enforcement Block Grant (LLEBG), Supplemental Law Enforcement Services Fund (SLESF), Office of Traffic Safety Grant (OTS), Edward Byrne Memorial Justice Assistance Grant (JAG), and the 2008 COPS Tech Program Grant Fund.

Public Education/Government Access Program Fund

This fund is used to account for the Public Education/Government Access (PEG) Grant revenue restricted for providing education and government access to the public. These funds are used to support the City' s cable television channel, MVTV-3.

Air Quality Management Fund

This fund is used to account for the City' s share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.

Community Development Block Grant Fund

This fund is used to account for federal funds received from the U.S. Department of Housing and Urban Development – Community Development Block Program to be used for the development of suitable housing environment and expansion of economic opportunities for low and moderate income families.

Special Districts Administration Fund

This fund is used to account for the coordination and administration of all special assessments districts formed within the City for infrastructure improvements.

NPDES CSA Fund

This fund is used to account for the City' s National Pollutant Discharge Elimination System program.

**NONMAJOR GOVERNMENTAL FUNDS
(Continued)**

SPECIAL REVENUE FUNDS (Continued):

Housing Assistance Programs Fund

This fund is used to account for federal funds received from the U.S. Department of Housing and Urban Development to be used to develop and implement programs that expand the supply of affordable housing for low and very low income families.

Child Care Grant Fund

This fund is used to account for the Child Care grant program which provides after-school day care for the City' s residents.

Parks and Community Services PAL Grant Fund

This fund is used to account for the Police Activities League (PAL) grant to promote the individual growth of the targeted youths and to provide positive alternatives for the participants. The Parks and Recreation Department administers the program through a collaborative effort with the Moreno Valley Police Department.

Used Oil Recycling Fund

This fund is used to account for the California Integrated Waste Management Board Used Oil Block Grant. The program provides public education and convenient used oil collection sites.

Storm Water Maintenance Fund

This fund is used to ensure the safety and cleanliness of our City streets and the City' s maintained storm drain system by cleaning all catch basins, connector pipes and culverts on an annual basis, and by providing emergency services, as needed.

Traffic Congestion Relief Fund

This fund is used to account for revenues and expenditures related to legally restricted funds obtained through grants from the State of California for traffic congestion relief.

Disaster Fund

This fund is used to account for unforeseeable disasters and emergency situations for which reimbursement may become available.

Beverage Container Recycling Fund

This fund is used to account for the Department of Conservation Beverage Container Recycling grant.

Emergency Management Preparedness Grant Fund

This fund is used to account for the receipt and disbursement of grant funds providing terrorism preparedness, an Emergency Operating Center (EOC), emergency planning and management of the Certified Emergency Response Team (CERT).

**NONMAJOR GOVERNMENTAL FUNDS
(Continued)**

SPECIAL REVENUE FUNDS (Continued):

ASES Program Grant

This fund is used to account for the After School Education and Safety grant.

Box Springs Water EPA Grant

This fund is used to account for the Box Springs Water Environmental Protection Agency grant.

TCA2-06-22 Local Gov' t Waste Tire Clean & Amnesty Event Grant Program

This fund is used to account for the TCA2-06-22 Local Government Waste Tire Clean-up & Amnesty Event grant.

TRI16-06-1 Targeted Rubberized Asphalt Concrete Incentive Grant

This fund is used to account for the recycling grant from the California Integrated Waste Management Board, which essentially pays for the differential costs of an asphalt overlay project.

Prop 1B

This fund is used to account for the City' s share of Prop 1B revenue restricted for transportation programs.

Neighborhood Stabilization Program

This fund is used to account for the grant allocation received by the City from HUD to address the foreclosure crisis and implement a neighborhood stabilization program (NSP) aimed at assisting low- to moderate- income households, while targeting the areas of the City most affected by the foreclosures.

FHWA TRANSIMS

This fund is used to account for the financial transactions regarding the City' s contract with the U.S. Department of Transportation Federal Highway Administration. In accordance with the contract, the City will construct a new citywide traffic model using the TRANSIMS program and analyze impacts of land-use changes on the circulation system.

CAPITAL PROJECTS FUNDS:

City Hall Capital/Administration Fund

This fund is used to account for various general City Hall capital improvements and projects.

Capital Improvements Fund

This fund is used to account for revenues received to construct capital projects to mitigate the impact of new development on the City' s infrastructure.

**NONMAJOR GOVERNMENTAL FUNDS
(Continued)**

CAPITAL PROJECTS FUNDS (Continued):

Public Works Capital Projects Fund

This fund is used to account for general City capital projects.

Traffic Signal Mitigation Fund

This fund is used to account for traffic signal projects funded by revenues received from traffic mitigation fees.

Fire Services Capital Projects Fund

This fund is used to account for capital projects specific to Fire Services, including construction of new fire stations.

Park Acquisition and Development Fund

This fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.

Lease Revenue Bonds 2005 Capital Projects Fund

This fund is used to account for the construction of capital improvements funded by the 2005 Lease Revenue Bonds issued in July 2005.

Towngate Capital/Administration Fund

This fund is used to account for the acquisition and construction of capital facilities in the Towngate area financed through special tax bonds.

Centerpointe Capital/Administration Fund

This fund is used to account for the acquisition or construction of capital facilities in the Centerpointe area financed through special tax bonds.

Warner Ranch Capital/Development Fund

This fund is used to account for the acquisition or construction of capital facilities in the Warner Ranch area financed through special assessments.

Auto Mall Capital/Administration Fund

This fund is used to account for the acquisition or construction of capital facilities in the Auto Mall area financed through special tax bonds.

**NONMAJOR GOVERNMENTAL FUNDS
(Continued)**

CAPITAL PROJECTS FUNDS (Continued):

Parks and Community Services Capital Projects Fund

This fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities and for the major renovation of existing parks and facilities.

TUMF Capital Projects Fund

This fund is used to account for transportation capital projects funded by the City's share of the Transportation Uniform Mitigation Fee (TUMF) which is a mandatory development impact fee program in Western Riverside County. This program, enacted by a two-thirds majority of voters in 2002, was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.

DIF Capital Projects Fund

This group of funds is used to account for construction of major capital improvements funded by the development impact fee (DIF) revenues charged to developers.

Stoneridge Capital/Administration Fund

This fund is used to account for the acquisition or construction of capital facilities in the Stoneridge area financed through special tax bonds.

DEBT SERVICE FUNDS:

OPA Sales Tax Agreements Fund

This fund is used to account for the accumulation of 50% of sales tax revenue for certain retail stores and for the payment of principal and interest related to the ownership participation agreements between the Community Redevelopment Agency and certain retail stores.

City Hall COPs Series 1997 Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the City Hall Refunding Certificates of Participation issued May 1, 1997.

Auto Mall Special Tax Bonds Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the Auto Mall Special Tax Bonds Series 2000 (Auto Mall Refinancing).

CFD # 5 Stoneridge Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the Community Facilities District # 5 special tax bonds.

**NONMAJOR GOVERNMENTAL FUNDS
(Continued)**

DEBT SERVICE FUNDS (Continued):

Certificates of Participation Series 1993 Debt Service Fund

This fund was used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the now defaced Refunding Certificates of Participation issued October 1, 1993.

Public Safety Lease Revenue Bonds 1997 Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the Public Safety Lease Revenue Bonds issued November 1, 1997.

Lease Revenue Bonds 2005 Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the 2005 Lease Revenue Bonds issued in July 2005 to finance various City capital improvements.

2007 Towngate Improvement Refunding Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the Improvement Area No. 1 Special Tax Refunding Bonds issued November 29, 2007.

2007 Towngate Refunding Debt Service Fund

This fund is used to account for the accumulation of resources and for the payment of principal, interest, and trustee and administrative costs related to the Special Tax Refunding Bonds issued November 29, 2007.

PERMANENT FUNDS:

Celebration Park Endowment Fund

This fund is used to account for the endowment program for Celebration Park. The principal endowment amount was provided by a developer. The Parks and Community Services Department will use 85% of the interest earned each year to sponsor a community event at Celebration Park for the surrounding community to enhance community pride and involvement.

Equestrian Trail Endowment Fund

This fund is used to account for the endowment program for the Equestrian Trail. The principal endowment amount was provided by a developer. The interest earned will be used for the benefit of citywide trail use, maintenance, education and other trail-related costs.

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City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
June 30, 2009

| | Special Revenue Funds | | |
|--|-----------------------|-----------------------------|----------------------|
| | State | | Measure |
| | Gasoline Tax | Article 3 Transportation | A |
| Assets: | | | |
| Pooled cash and investments | \$ 707,651 | \$ 362,102 | \$ 12,695,824 |
| Receivables: | | | |
| Accounts | 8,324 | - | 632,281 |
| Notes & loans | - | - | - |
| Interest | - | - | - |
| Prepaid costs | - | - | - |
| Due from other governments | 469,942 | - | 831,661 |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| | - | - | - |
| Total Assets | \$ 1,185,917 | \$ 362,102 | \$ 14,159,766 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | 57,701 | - | 952,565 |
| Accrued liabilities | 97,252 | - | 66,438 |
| Due to other funds | - | - | - |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | - |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | - | - | - |
| Total Liabilities | 154,953 | - | 1,019,003 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | - | 3,460,898 |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | 5,000 | 6,149,045 |
| Designated for capital improvement projects | - | - | - |
| Undesignated | 1,030,964 | 357,102 | 3,530,820 |
| | 1,030,964 | 362,102 | 13,140,763 |
| Total Fund Balances | 1,030,964 | 362,102 | 13,140,763 |
| Total Liabilities & Fund Balances | \$ 1,185,917 | \$ 362,102 | \$ 14,159,766 |

Special Revenue Funds

| Law Enforcement | Public Education/ Government Access Program | Air Quality Management | Community Development Block Grant |
|----------------------------|--|---------------------------------------|--|
| \$ 651,119 | \$ 1,868,000 | \$ 447,716 | \$ 57,444 |
| - | 78,696 | - | - |
| - | - | - | 130,000 |
| - | - | - | 601 |
| - | - | - | - |
| 112,575 | - | - | 349,054 |
| - | - | - | - |
| - | - | - | - |
| <u>\$ 763,694</u> | <u>\$ 1,946,696</u> | <u>\$ 447,716</u> | <u>\$ 537,099</u> |
| 24,900 | - | - | 175,650 |
| - | 10,575 | 4,458 | 19,891 |
| 41,394 | - | - | 146,118 |
| 186,636 | - | - | - |
| 34,887 | - | - | 601 |
| 160,883 | - | - | - |
| - | - | - | - |
| <u>448,700</u> | <u>10,575</u> | <u>4,458</u> | <u>342,260</u> |
| 76,311 | - | 19,912 | 267,986 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | 130,000 |
| - | - | - | - |
| - | - | 54,657 | 1,457,971 |
| - | - | - | - |
| 238,683 | 1,936,121 | 368,689 | (1,661,118) |
| <u>314,994</u> | <u>1,936,121</u> | <u>443,258</u> | <u>194,839</u> |
| <u>\$ 763,694</u> | <u>\$ 1,946,696</u> | <u>\$ 447,716</u> | <u>\$ 537,099</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | <u>Special Revenue Funds</u> | | |
|--|---|--------------------------|--|
| | <u>Special Districts Administration</u> | <u>NPDES CSA</u> | <u>Housing Assistance Programs</u> |
| Assets: | | | |
| Pooled cash and investments | \$ 748,515 | \$ 341,889 | \$ 490,683 |
| Receivables: | | | |
| Accounts | 44,863 | 51,645 | - |
| Notes & loans | - | - | 3,268,139 |
| Interest | - | - | 152,510 |
| Prepaid costs | 15,658 | - | - |
| Due from other governments | - | 57,957 | 16,144 |
| Due from other funds | 17,666 | - | - |
| Advances to other funds | 580,657 | - | - |
| | <u>580,657</u> | <u>-</u> | <u>-</u> |
| Total Assets | <u>\$ 1,407,359</u> | <u>\$ 451,491</u> | <u>\$ 3,927,476</u> |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | 1,699 | 7,235 | - |
| Accrued liabilities | 29,996 | 26,187 | 1,657 |
| Due to other funds | - | - | - |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | 152,511 |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Liabilities | <u>31,695</u> | <u>33,422</u> | <u>154,168</u> |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | 9,950 | 59,340 | 697,000 |
| Reserved for prepaid and other assets | 15,658 | 520,769 | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | - | 3,268,139 |
| Reserved for advances to other funds | 580,657 | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | - | - |
| Designated for capital improvement projects | 769,399 | - | - |
| Undesignated | - | (162,040) | (191,831) |
| | <u>-</u> | <u>(162,040)</u> | <u>(191,831)</u> |
| Total Fund Balances | <u>1,375,664</u> | <u>418,069</u> | <u>3,773,308</u> |
| Total Liabilities & Fund Balances | <u>\$ 1,407,359</u> | <u>\$ 451,491</u> | <u>\$ 3,927,476</u> |

Special Revenue Funds

| <u>Child Care Grant</u> | <u>Parks and Community Services PAL Grant</u> | <u>Used Oil Recycling</u> | <u>Storm Water Maintenance</u> |
|-----------------------------|---|-----------------------------------|--|
| \$ 200,384 | \$ 17,414 | \$ 369 | \$ 35,119 |
| - | - | - | 172,901 |
| - | - | - | - |
| - | - | - | - |
| 16,439 | - | - | - |
| 44,340 | - | 49,457 | - |
| - | - | - | - |
| - | - | - | - |
| <u>\$ 261,163</u> | <u>\$ 17,414</u> | <u>\$ 49,826</u> | <u>\$ 208,020</u> |
| 587 | - | 505 | 5,158 |
| 30,579 | - | 948 | 10,562 |
| - | - | 48,373 | 183,494 |
| 49,737 | - | - | - |
| - | - | - | - |
| 194,400 | - | - | - |
| - | - | - | - |
| <u>275,303</u> | <u>-</u> | <u>49,826</u> | <u>199,214</u> |
| - | - | - | - |
| 16,439 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| (30,579) | 17,414 | - | 8,806 |
| <u>(14,140)</u> | <u>17,414</u> | <u>-</u> | <u>8,806</u> |
| <u>\$ 261,163</u> | <u>\$ 17,414</u> | <u>\$ 49,826</u> | <u>\$ 208,020</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Special Revenue Funds | | |
|--|---------------------------------|-------------------|------------------------------------|
| | Traffic Congestion Relief | Disaster | Beverage Container Recycling |
| Assets: | | | |
| Pooled cash and investments | \$ 942,612 | \$ 340,453 | \$ 1,268 |
| Receivables: | | | |
| Accounts | - | - | - |
| Notes & loans | - | - | - |
| Interest | - | - | - |
| Prepaid costs | - | - | - |
| Due from other governments | 375,432 | - | - |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| | - | - | - |
| Total Assets | \$ 1,318,044 | \$ 340,453 | \$ 1,268 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | 12,951 | - | - |
| Accrued liabilities | 96 | - | 2,070 |
| Due to other funds | - | - | 334 |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | - |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | - | - | - |
| Total Liabilities | 13,047 | - | 2,404 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | 29,273 | - | - |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | 1,275,724 | - | - |
| Designated for capital improvement projects | - | - | - |
| Undesignated | - | 340,453 | (1,136) |
| | - | 340,453 | (1,136) |
| Total Fund Balances | 1,304,997 | 340,453 | (1,136) |
| Total Liabilities & Fund Balances | \$ 1,318,044 | \$ 340,453 | \$ 1,268 |

Special Revenue Funds

| Emergency Management Preparedness Grant | ASES Program Grant | Box Springs Water EPA Grant | TCA2-06-22 Local Gov't Waste TI |
|--|-----------------------------------|--|--|
| \$ 4,402 | \$ - | \$ 1 | \$ - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 73,641 | 399,966 | 124,540 | 2,284 |
| - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| \$ 78,043 | \$ 399,966 | \$ 124,541 | \$ 2,284 |
| - | 24,038 | 72,617 | - |
| 3,568 | 63,239 | 133 | - |
| 70,073 | 60,879 | 51,577 | 2,284 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 73,641 | 148,156 | 124,327 | 2,284 |
| 16,798 | - | 46,258 | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>(12,396)</u> | <u>251,810</u> | <u>(46,044)</u> | <u>-</u> |
| 4,402 | 251,810 | 214 | - |
| \$ 78,043 | \$ 399,966 | \$ 124,541 | \$ 2,284 |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Special Revenue Funds | | |
|--|--------------------------------------|---------------------|--|
| | TRI16-06-1 Targeted Rubberized | Prop 1B | Neighborhood Stabilization Program |
| Assets: | | | |
| Pooled cash and investments | \$ - | \$ 2,869,355 | \$ - |
| Receivables: | | | |
| Accounts | - | - | - |
| Notes & loans | - | - | - |
| Interest | - | - | - |
| Prepaid costs | - | - | - |
| Due from other governments | - | - | - |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| | - | - | - |
| Total Assets | \$ - | \$ 2,869,355 | \$ - |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | - | 448,121 | - |
| Accrued liabilities | - | 2,090 | 123 |
| Due to other funds | - | - | 198 |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | - |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | - | - | - |
| Total Liabilities | - | 450,211 | 321 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | 1,861,485 | - |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | 557,659 | - |
| Designated for capital improvement projects | - | - | - |
| Undesignated | - | - | (321) |
| | - | - | (321) |
| Total Fund Balances | - | 2,419,144 | (321) |
| Total Liabilities & Fund Balances | \$ - | \$ 2,869,355 | \$ - |

| <u>Special Revenue Fund</u> | <u>Capital Projects Funds</u> | | |
|-----------------------------|--|---------------------------------|--|
| <u>FHWA TRANSIMS</u> | <u>City Hall Capital/ Administration</u> | <u>Capital Improvements</u> | <u>Public Works Capital Projects</u> |
| \$ - | \$ 14,366,376 | \$ 176,852 | \$ 43,536 |
| 28,800 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>28,800</u> | <u>14,366,376</u> | <u>176,852</u> | <u>43,536</u> |
| 1,785 | 147,940 | - | - |
| 6,486 | 3,095 | - | 20 |
| 6,297 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>14,568</u> | <u>151,035</u> | <u>-</u> | <u>20</u> |
| 36,359 | 2,159,274 | - | 6,287 |
| - | - | - | - |
| - | - | - | - |
| - | - | 38,487 | - |
| - | - | - | - |
| - | 7,915,406 | - | 3,437 |
| - | 4,140,661 | 138,365 | 33,792 |
| (22,127) | - | - | - |
| <u>14,232</u> | <u>14,215,341</u> | <u>176,852</u> | <u>43,516</u> |
| <u>\$ 28,800</u> | <u>\$ 14,366,376</u> | <u>\$ 176,852</u> | <u>\$ 43,536</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Capital Projects Funds | | |
|--|------------------------------|--------------------------------------|--|
| | Traffic Signal Mitigation | Fire Services Capital Projects | Park Acquisition and Development |
| Assets: | | | |
| Pooled cash and investments | \$ 137,578 | \$ 1,906,261 | \$ 230 |
| Receivables: | | | |
| Accounts | - | - | - |
| Notes & loans | - | - | - |
| Interest | - | - | - |
| Prepaid costs | - | - | - |
| Due from other governments | - | - | - |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| | - | - | - |
| Total Assets | \$ 137,578 | \$ 1,906,261 | \$ 230 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | - | - | - |
| Accrued liabilities | - | - | - |
| Due to other funds | - | - | - |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | - |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | - | - | - |
| Total Liabilities | - | - | - |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | 10,000 | - |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | 98,000 | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | - | - |
| Designated for capital improvement projects | 137,578 | 1,798,261 | - |
| Undesignated | - | - | 230 |
| | - | - | 230 |
| Total Fund Balances | 137,578 | 1,906,261 | 230 |
| Total Liabilities & Fund Balances | \$ 137,578 | \$ 1,906,261 | \$ 230 |

Capital Projects Funds

| <u>Lease Revenue Bonds 2005 Capital Projects</u> | <u>Towngate Capital/ Administration</u> | <u>Centerpointe Capital/ Administration</u> | <u>Warner Ranch Capital/ Development</u> |
|--|---|---|--|
| \$ 14,757,141 | \$ - | \$ - | \$ 11,083 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>14,757,141</u> | <u>-</u> | <u>-</u> | <u>11,083</u> |
| 1,771,255 | 57 | - | - |
| 28,518 | - | - | - |
| - | 314 | - | 4,500 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | 4,499 |
| <u>1,799,773</u> | <u>371</u> | <u>-</u> | <u>8,999</u> |
| 9,602,378 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 3,354,990 | - | - | - |
| - | - | - | - |
| - | (371) | - | 2,084 |
| <u>12,957,368</u> | <u>(371)</u> | <u>-</u> | <u>2,084</u> |
| <u>\$ 14,757,141</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 11,083</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Capital Projects Funds | | |
|--|---|--|-----------------------------|
| | Auto Mall Capital/ Administration | Parks and Community Services Capital Projects | TUMF Capital Projects |
| Assets: | | | |
| Pooled cash and investments | \$ - | \$ 6,391,532 | \$ - |
| Receivables: | | | |
| Accounts | - | - | 3,006,089 |
| Notes & loans | - | - | - |
| Interest | - | - | - |
| Prepaid costs | - | - | - |
| Due from other governments | - | 208,086 | - |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| | - | - | - |
| Total Assets | \$ - | \$ 6,599,618 | \$ 3,006,089 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | - | 31,144 | 1,457,162 |
| Accrued liabilities | - | 708 | 11,007 |
| Due to other funds | - | - | 3,807,745 |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | 735,509 |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| | - | - | - |
| Total Liabilities | - | 31,852 | 6,011,423 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | 96,280 | - |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | - | - | - |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | 6,471,486 | - |
| Designated for capital improvement projects | - | - | - |
| Undesignated | - | - | (3,005,334) |
| | - | - | (3,005,334) |
| Total Fund Balances | - | 6,567,766 | (3,005,334) |
| Total Liabilities & Fund Balances | \$ - | \$ 6,599,618 | \$ 3,006,089 |

| Capital Projects Funds | | Debt Service Funds | |
|----------------------------|--|--------------------------------|----------------------------------|
| DIF Capital Projects | Stoneridge Capital/ Administration | OPA Sales Tax Agreements | City Hall COPs Series 1997 |
| \$ 11,320,826 | \$ 457,457 | \$ 79,991 | \$ 752,714 |
| - | 1,063 | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>\$ 11,320,826</u> | <u>\$ 458,520</u> | <u>\$ 79,991</u> | <u>\$ 752,714</u> |
| 481,392 | 1,063 | 79,991 | - |
| 13,500 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>494,892</u> | <u>1,063</u> | <u>79,991</u> | <u>-</u> |
| 1,522,620 | - | - | - |
| - | - | - | - |
| - | - | - | 752,714 |
| - | - | - | - |
| - | - | - | - |
| 3,205,392 | - | - | - |
| 6,097,922 | - | - | - |
| - | 457,457 | - | - |
| <u>10,825,934</u> | <u>457,457</u> | <u>-</u> | <u>752,714</u> |
| <u>\$ 11,320,826</u> | <u>\$ 458,520</u> | <u>\$ 79,991</u> | <u>\$ 752,714</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Debt Service Funds | | |
|--|--|-------------------------------|--|
| | Auto Mall Special Tax Bonds | CFD # 5 Stoneridge | Certificates of Participation Series 1993 |
| Assets: | | | |
| Pooled cash and investments | \$ 2,240,200 | \$ 711,394 | \$ 425,209 |
| Receivables: | | | |
| Accounts | - | - | - |
| Notes & loans | - | - | - |
| Interest | 20 | 10 | - |
| Prepaid costs | - | - | - |
| Due from other governments | 18 | 2,875 | - |
| Due from other funds | - | - | - |
| Advances to other funds | - | - | - |
| Total Assets | \$ 2,240,238 | \$ 714,279 | \$ 425,209 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | 67,207 | - | 1,250 |
| Accrued liabilities | - | - | - |
| Due to other funds | - | - | - |
| Due to other governments | - | - | - |
| Deferred revenue | - | - | - |
| Unearned revenue | - | - | - |
| Advances from other funds | - | - | - |
| Total Liabilities | 67,207 | - | 1,250 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | - | - |
| Reserved for prepaid and other assets | - | - | - |
| Reserved for debt service | 2,173,031 | 714,279 | 423,959 |
| Reserved for long-term receivables | - | - | - |
| Reserved for advances to other funds | - | - | - |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | - | - |
| Designated for capital improvement projects | - | - | - |
| Undesignated | - | - | - |
| Total Fund Balances | 2,173,031 | 714,279 | 423,959 |
| Total Liabilities & Fund Balances | \$ 2,240,238 | \$ 714,279 | \$ 425,209 |

Debt Service Funds

| Public Safety Lease Revenue Bonds 1997 | Lease Revenue Bonds 2005 Debt Service | 2007 Towngate Improvement Refunding | 2007 Towngate Refunding |
|---|--|--|------------------------------------|
| \$ 761,718 | \$ 8,791,841 | \$ 840,729 | \$ 2,914,766 |
| - | - | - | - |
| - | - | - | - |
| - | - | 7 | 30 |
| - | - | - | - |
| - | - | 795 | - |
| - | - | - | - |
| - | - | - | - |
| <u>\$ 761,718</u> | <u>\$ 8,791,841</u> | <u>\$ 841,531</u> | <u>\$ 2,914,796</u> |
| 250 | 250 | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>250</u> | <u>250</u> | <u>-</u> | <u>-</u> |
| - | - | - | - |
| - | - | - | - |
| 761,468 | 8,791,591 | 841,531 | 2,914,796 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| <u>761,468</u> | <u>8,791,591</u> | <u>841,531</u> | <u>2,914,796</u> |
| <u>\$ 761,718</u> | <u>\$ 8,791,841</u> | <u>\$ 841,531</u> | <u>\$ 2,914,796</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009
(Continued)

| | Permanent Funds | | |
|--|----------------------------------|----------------------------------|-----------------------|
| | Celebration Park Endowment | Equestrian Trail Endowment | Totals |
| | Assets: | | |
| Pooled cash and investments | \$ 54,971 | \$ 11,465 | \$ 89,936,190 |
| Receivables: | | | |
| Accounts | - | - | 4,024,662 |
| Notes & loans | - | - | 3,398,139 |
| Interest | - | - | 153,178 |
| Prepaid costs | - | - | 32,097 |
| Due from other governments | - | - | 3,118,767 |
| Due from other funds | - | - | 17,666 |
| Advances to other funds | - | - | 580,657 |
| | - | - | 580,657 |
| Total Assets | \$ 54,971 | \$ 11,465 | \$ 101,261,356 |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | - | - | 5,824,473 |
| Accrued liabilities | - | - | 433,196 |
| Due to other funds | - | - | 4,423,580 |
| Due to other governments | - | - | 236,373 |
| Deferred revenue | - | - | 923,508 |
| Unearned revenue | - | - | 355,283 |
| Advances from other funds | - | - | 4,499 |
| | - | - | 4,499 |
| Total Liabilities | - | - | 12,200,912 |
| Fund Balances: | | | |
| Reserved: | | | |
| Reserved for encumbrances | - | - | 19,978,409 |
| Reserved for prepaid and other assets | - | - | 552,866 |
| Reserved for debt service | - | - | 17,373,369 |
| Reserved for long-term receivables | - | - | 3,534,626 |
| Reserved for advances to other funds | - | - | 580,657 |
| Unreserved: | | | |
| Designated: | | | |
| Designated for continuing appropriations | - | - | 31,553,737 |
| Designated for capital improvement projects | - | - | 13,115,978 |
| Undesignated | 54,971 | 11,465 | 2,370,802 |
| | 54,971 | 11,465 | 2,370,802 |
| Total Fund Balances | 54,971 | 11,465 | 89,060,444 |
| Total Liabilities & Fund Balances | \$ 54,971 | \$ 11,465 | \$ 101,261,356 |

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City of Moreno Valley
COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009

| | <u>Special Revenue Funds</u> | | |
|---|------------------------------|-------------------------------------|----------------------|
| | <u>State Gasoline Tax</u> | <u>Article 3 Transportation</u> | <u>Measure A</u> |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | 2,902,069 | 69,090 | 5,181,127 |
| Charges for services | 306 | - | - |
| Use of money and property | 7,124 | 8,916 | 374,032 |
| Miscellaneous | 20,922 | 1,903 | 6,728 |
| | <u>2,930,421</u> | <u>79,909</u> | <u>5,561,887</u> |
| Total Revenues | | | |
| | <u>2,930,421</u> | <u>79,909</u> | <u>5,561,887</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Community development | - | - | - |
| Community and cultural | - | - | - |
| Public works | 3,760,870 | 68,250 | 8,016,016 |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| | <u>3,760,870</u> | <u>68,250</u> | <u>8,016,016</u> |
| Total Expenditures | | | |
| | <u>3,760,870</u> | <u>68,250</u> | <u>8,016,016</u> |
| <i>Excess (Deficiency) of Revenue Over (Under)</i> <i>Expenditures</i> | <u>(830,449)</u> | <u>11,659</u> | <u>(2,454,129)</u> |
| Other Financing Sources (Uses) | | | |
| Transfers in | 1,778,258 | - | - |
| Transfers out | (439,000) | - | - |
| | <u>1,339,258</u> | <u>-</u> | <u>-</u> |
| Total Other Financing Sources (Uses) | | | |
| | <u>1,339,258</u> | <u>-</u> | <u>-</u> |
| <i>Net Change in Fund Balances</i> | <u>508,809</u> | <u>11,659</u> | <u>(2,454,129)</u> |
| Fund Balances, Beginning of Year, as restated | <u>522,155</u> | <u>350,443</u> | <u>15,594,892</u> |
| Fund Balances, End of Year | <u>\$ 1,030,964</u> | <u>\$ 362,102</u> | <u>\$ 13,140,763</u> |

Special Revenue Funds

| Law Enforcement | Public Education/ Government Access Program | Air Quality Management | Community Development Block Grant |
|------------------------|--|-----------------------------------|--|
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| 349,477 | - | 155,925 | 2,133,981 |
| - | - | - | - |
| (2,843) | - | 15,118 | (2) |
| - | 359,991 | 343 | 2,085 |
| 346,634 | 359,991 | 171,386 | 2,136,064 |
| - | 532,905 | - | - |
| 329,420 | - | - | - |
| 47,405 | - | - | 2,072,153 |
| - | - | - | - |
| - | - | 486,637 | - |
| - | - | - | - |
| - | - | - | - |
| 376,825 | 532,905 | 486,637 | 2,072,153 |
| (30,191) | (172,914) | (315,251) | 63,911 |
| - | 381,429 | - | - |
| - | - | - | - |
| - | 381,429 | - | - |
| (30,191) | 208,515 | (315,251) | 63,911 |
| 345,185 | 1,727,606 | 758,509 | 130,928 |
| \$ 314,994 | \$ 1,936,121 | \$ 443,258 | \$ 194,839 |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)**

| | <u>Special Revenue Funds</u> | | |
|---|---|-------------------|---------------------------------------|
| | <u>Special Districts Administration</u> | <u>NPDES CSA</u> | <u>Housing Assistance Program</u> |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | - | 117,565 | 198,921 |
| Charges for services | 888,566 | 522,336 | - |
| Use of money and property | 30,839 | - | 10,346 |
| Miscellaneous | 47,814 | - | - |
| | <u>967,219</u> | <u>639,901</u> | <u>209,267</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Community development | - | - | 102,397 |
| Community and cultural | - | - | - |
| Public works | 1,269,256 | 791,844 | - |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| | <u>1,269,256</u> | <u>791,844</u> | <u>102,397</u> |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(302,037)</u> | <u>(151,943)</u> | <u>106,870</u> |
| Other Financing Sources (Uses) | | | |
| Transfers in | - | 137,175 | - |
| Transfers out | - | - | - |
| | <u>-</u> | <u>137,175</u> | <u>-</u> |
| <i>Net Change in Fund Balances</i> | <u>(302,037)</u> | <u>(14,768)</u> | <u>106,870</u> |
| Fund Balances, Beginning of Year, as restated | <u>1,677,701</u> | <u>432,837</u> | <u>3,666,438</u> |
| Fund Balances, End of Year | <u>\$ 1,375,664</u> | <u>\$ 418,069</u> | <u>\$ 3,773,308</u> |

Special Revenue Funds

| <u>Child Care Grant</u> | <u>Parks and Community Services PAL Grant</u> | <u>Used Oil Recycling</u> | <u>Storm Water Maintenance</u> |
|-------------------------|---|---------------------------|------------------------------------|
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| 674,204 | - | 44,977 | 393,587 |
| 26,542 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 700,746 | - | 44,977 | 393,587 |
| - | - | 44,977 | - |
| - | - | - | - |
| - | - | - | - |
| 700,745 | - | - | - |
| - | - | - | 938,567 |
| - | - | - | - |
| - | - | - | - |
| 700,745 | - | 44,977 | 938,567 |
| 1 | - | - | (544,980) |
| 31,041 | - | - | 607,485 |
| - | - | - | - |
| 31,041 | - | - | 607,485 |
| 31,042 | - | - | 62,505 |
| (45,182) | 17,414 | - | (53,699) |
| \$ (14,140) | \$ 17,414 | \$ - | \$ 8,806 |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Special Revenue Funds | | |
|---|--------------------------------------|-------------------|---|
| | Traffic Congestion Relief | Disaster | Beverage Container Recycling |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | 1,560,599 | - | 47,342 |
| Charges for services | - | - | - |
| Use of money and property | 24,080 | - | - |
| Miscellaneous | - | - | - |
| Total Revenues | 1,584,679 | - | 47,342 |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | 47,194 |
| Public safety | - | - | - |
| Community development | - | - | - |
| Community and cultural | - | - | - |
| Public works | 279,439 | - | - |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| Total Expenditures | 279,439 | - | 47,194 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 1,305,240 | - | 148 |
| Other Financing Sources (Uses) | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| Total Other Financing Sources (Uses) | - | - | - |
| <i>Net Change in Fund Balances</i> | 1,305,240 | - | 148 |
| Fund Balances, Beginning of Year, as restated | (243) | 340,453 | (1,284) |
| Fund Balances, End of Year | \$ 1,304,997 | \$ 340,453 | \$ (1,136) |

Special Revenue Funds

| Emergency Management Preparedness Grant | ASES Program Grant | Box Springs Water EPA Grant | TCA2-06-22 Local Gov't Waste TI |
|--|---------------------------|------------------------------------|--|
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| 83,123 | 8,968,378 | 124,540 | - |
| - | - | - | - |
| - | 26,902 | 1,363 | - |
| - | 24,850 | - | - |
| 83,123 | 9,020,130 | 125,903 | - |
| - | - | - | - |
| 157,804 | - | - | - |
| - | - | - | - |
| - | 8,917,142 | - | - |
| - | - | 182,166 | - |
| - | - | - | - |
| - | - | - | - |
| 157,804 | 8,917,142 | 182,166 | - |
| (74,681) | 102,988 | (56,263) | - |
| 111,090 | - | - | - |
| - | - | - | - |
| 111,090 | - | - | - |
| 36,409 | 102,988 | (56,263) | - |
| (32,007) | 148,822 | 56,477 | - |
| \$ 4,402 | \$ 251,810 | \$ 214 | \$ - |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Special Revenue Funds | | |
|---|-------------------------------------|---------------------|--|
| | TR116-06-01 Target Rubberized | Prop 1B | Neighborhood Stabilization Program |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | 47,950 | - | - |
| Charges for services | - | - | - |
| Use of money and property | - | - | - |
| Miscellaneous | - | - | - |
| Total Revenues | 47,950 | - | - |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Community development | - | - | 321 |
| Community and cultural | - | - | - |
| Public works | 47,950 | 483,529 | - |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| Total Expenditures | 47,950 | 483,529 | 321 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>-</i> | <i>(483,529)</i> | <i>(321)</i> |
| Other Financing Sources (Uses) | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| Total Other Financing Sources (Uses) | - | - | - |
| <i>Net Change in Fund Balances</i> | <i>-</i> | <i>(483,529)</i> | <i>(321)</i> |
| Fund Balances, Beginning of Year, as restated | - | 2,902,673 | - |
| Fund Balances, End of Year | \$ - | \$ 2,419,144 | \$ (321) |

| <u>Special Revenue Fund</u> | <u>Capital Projects Funds</u> | | |
|---------------------------------|--|-----------------------------|--|
| <u>FHWA TRANSIMS</u> | <u>City Hall Capital/Administratio n</u> | <u>Capital Improvements</u> | <u>Public Works Capital Projects</u> |
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| 93,944 | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | 1,100 |
| 93,944 | - | - | 1,100 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 102,212 | 445,457 | 38,487 | 289,447 |
| - | - | - | - |
| - | - | - | - |
| 102,212 | 445,457 | 38,487 | 289,447 |
| (8,268) | (445,457) | (38,487) | (288,347) |
| 22,500 | 2,511,992 | - | - |
| - | (67,040) | - | - |
| 22,500 | 2,444,952 | - | - |
| 14,232 | 1,999,495 | (38,487) | (288,347) |
| - | 12,215,846 | 215,339 | 331,863 |
| \$ 14,232 | \$ 14,215,341 | \$ 176,852 | \$ 43,516 |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | <u>Capital Projects Funds</u> | | |
|---|--------------------------------------|---|---|
| | <u>Traffic Signal Mitigation</u> | <u>Fire Services Capital Projects</u> | <u>Park Acquisition and Development</u> |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | - | - | - |
| Charges for services | - | - | - |
| Use of money and property | - | - | - |
| Miscellaneous | - | - | - |
| Total Revenues | - | - | - |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | 121,423 | - |
| Community development | - | - | - |
| Community and cultural | - | - | - |
| Public works | - | - | - |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| Total Expenditures | - | 121,423 | - |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>-</i> | <i>(121,423)</i> | <i>-</i> |
| Other Financing Sources (Uses) | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| Total Other Financing Sources (Uses) | - | - | - |
| <i>Net Change in Fund Balances</i> | <i>-</i> | <i>(121,423)</i> | <i>-</i> |
| Fund Balances, Beginning of Year, as restated | 137,578 | 2,027,684 | 230 |
| Fund Balances, End of Year | \$ 137,578 | \$ 1,906,261 | \$ 230 |

Capital Projects Funds

| <u>Lease Revenue Bonds 2005 Capital Projects</u> | <u>Towngate Capital / Administration</u> | <u>Centerpointe Capital / Administration</u> | <u>Warner Ranch Capital Development</u> |
|--|--|--|---|
| \$ - | \$ - | \$ - | \$ 9,263 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | 58,787 | - |
| 309,287 | - | - | - |
| 12,459 | - | - | - |
| 321,746 | - | 58,787 | 9,263 |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 8,595,251 | 4,071 | 58,787 | 2,695 |
| - | - | - | - |
| - | - | - | - |
| 8,595,251 | 4,071 | 58,787 | 2,695 |
| (8,273,505) | (4,071) | - | 6,568 |
| 185,000 | 395,944 | - | - |
| (309,120) | (3,038) | - | - |
| (124,120) | 392,906 | - | - |
| (8,397,625) | 388,835 | - | 6,568 |
| 21,354,993 | (389,206) | - | (4,484) |
| \$ 12,957,368 | \$ (371) | \$ - | \$ 2,084 |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Capital Projects Funds | | |
|---|--|--|----------------------------------|
| | Auto Mall Capital Administration Fund | Parks and Community Services Capital Projects | TUMF Capital Projects |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | - | - | - |
| Other taxes | - | - | - |
| Intergovernmental | - | 239,746 | 7,504,916 |
| Charges for services | - | - | 2,470 |
| Use of money and property | - | - | 1,532 |
| Miscellaneous | - | 204 | 6,633 |
| Total Revenues | - | 239,950 | 7,515,551 |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Community development | - | - | - |
| Community and cultural | - | 537,482 | - |
| Public works | 148,446 | - | 8,619,492 |
| Debt service: | | | |
| Principal retirement | - | - | - |
| Interest and fiscal charges | - | - | - |
| Total Expenditures | 148,446 | 537,482 | 8,619,492 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>(148,446)</i> | <i>(297,532)</i> | <i>(1,103,941)</i> |
| Other Financing Sources (Uses) | | | |
| Transfers in | 148,446 | (74,000) | - |
| Transfers out | - | - | - |
| Total Other Financing Sources (Uses) | 148,446 | (74,000) | - |
| <i>Net Change in Fund Balances</i> | <i>-</i> | <i>(371,532)</i> | <i>(1,103,941)</i> |
| Fund Balances, Beginning of Year, as restated | - | 6,939,298 | (1,901,393) |
| Fund Balances, End of Year | \$ - | \$ 6,567,766 | \$ (3,005,334) |

| <u>Capital Projects Funds</u> | | <u>Debt Service Funds</u> | |
|-------------------------------|--|---------------------------------|-----------------------------------|
| <u>DIF Capital Projects</u> | <u>Stoneridge Capital / Administration</u> | <u>OPA Sales Tax Agreements</u> | <u>City Hall COPs Series 1997</u> |
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | 22,768 | 394,359 | - |
| 3,517 | - | - | - |
| 3,517 | 22,768 | 394,359 | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 3,021,840 | 2,228,521 | - | - |
| - | - | - | 570,000 |
| - | - | 394,359 | 125,960 |
| 3,021,840 | 2,228,521 | 394,359 | 695,960 |
| (3,018,323) | (2,205,753) | - | (695,960) |
| 4,576,846 | 50,000 | - | 645,569 |
| - | - | - | - |
| 4,576,846 | 50,000 | - | 645,569 |
| 1,558,523 | (2,155,753) | - | (50,391) |
| 9,267,411 | 2,613,210 | - | 803,105 |
| \$ 10,825,934 | \$ 457,457 | \$ - | \$ 752,714 |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Debt Service Funds | | |
|---|--|---------------------------|--|
| | Auto Mall Special Tax Bonds | CFD # 5 Stoneridge | Certificates of Participation Series 1993 |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ - |
| Sales taxes | 848,814 | - | - |
| Other taxes | 1,212,731 | 344,701 | - |
| Intergovernmental | - | - | - |
| Charges for services | - | - | - |
| Use of money and property | 11,711 | 344 | - |
| Miscellaneous | - | - | - |
| Total Revenues | 2,073,256 | 345,045 | - |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | - |
| Public safety | - | - | - |
| Community development | - | - | - |
| Community and cultural | - | - | - |
| Public works | - | - | - |
| Debt service: | | | |
| Principal retirement | 865,000 | - | - |
| Interest and fiscal charges | 1,118,114 | 291,872 | 5,000 |
| Total Expenditures | 1,983,114 | 291,872 | 5,000 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 90,142 | 53,173 | (5,000) |
| Other Financing Sources (Uses) | | | |
| Transfers in | 103,026 | - | - |
| Transfers out | (148,446) | (50,000) | - |
| Total Other Financing Sources (Uses) | (45,420) | (50,000) | - |
| <i>Net Change in Fund Balances</i> | 44,722 | 3,173 | (5,000) |
| Fund Balances, Beginning of Year, as restated | 2,128,309 | 711,106 | 428,959 |
| Fund Balances, End of Year | \$ 2,173,031 | \$ 714,279 | \$ 423,959 |

Debt Service Funds

| <u>Public Safety Lease Revenue Bonds 1997</u> | <u>Lease Revenue Bonds 2005 Debt Service</u> | <u>2007 Towngate Improvement Refunding</u> | <u>2007 Towngate Refunding</u> |
|---|--|--|------------------------------------|
| \$ - | \$ - | \$ - | \$ - |
| - | - | - | - |
| - | - | 108,495 | - |
| - | - | - | - |
| - | - | - | - |
| 3,804 | 59,700 | 4,908 | 18,593 |
| - | - | - | - |
| <u>3,804</u> | <u>59,700</u> | <u>113,403</u> | <u>18,593</u> |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| - | - | - | - |
| 185,000 | 770,000 | 220,000 | 575,000 |
| 219,322 | 1,881,338 | 210,359 | 574,161 |
| <u>404,322</u> | <u>2,651,338</u> | <u>430,359</u> | <u>1,149,161</u> |
| <u>(400,518)</u> | <u>(2,591,638)</u> | <u>(316,956)</u> | <u>(1,130,568)</u> |
| 402,422 | 3,421,372 | 284,191 | 1,152,574 |
| - | (112,731) | (3,700) | (392,244) |
| <u>402,422</u> | <u>3,308,641</u> | <u>280,491</u> | <u>760,330</u> |
| <u>1,904</u> | <u>717,003</u> | <u>(36,465)</u> | <u>(370,238)</u> |
| 759,564 | 8,074,588 | 877,996 | 3,285,034 |
| <u>\$ 761,468</u> | <u>\$ 8,791,591</u> | <u>\$ 841,531</u> | <u>\$ 2,914,796</u> |

(Continued)

City of Moreno Valley
**COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | <u>Permanent Funds</u> | | |
|---|----------------------------------|----------------------------------|----------------------|
| | Celebration Park Endowment | Equestrian Trail Endowment | TOTAL |
| | - | - | - |
| Revenues: | | | |
| Taxes: | | | |
| Property taxes | \$ - | \$ - | \$ 9,263 |
| Sales taxes | - | - | 848,814 |
| Other taxes | - | - | 1,665,927 |
| Intergovernmental | - | - | 30,891,461 |
| Charges for services | - | - | 1,499,007 |
| Use of money and property | 1,385 | 359 | 1,324,625 |
| Miscellaneous | - | - | 488,549 |
| | <hr/> | <hr/> | <hr/> |
| Total Revenues | 1,385 | 359 | 36,727,646 |
| | <hr/> | <hr/> | <hr/> |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | 625,076 |
| Public safety | - | - | 608,647 |
| Community development | - | - | 2,222,276 |
| Community and cultural | - | - | 10,155,369 |
| Public works | - | - | 39,879,230 |
| Debt service: | | | |
| Principal retirement | - | - | 3,185,000 |
| Interest and fiscal charges | - | - | 4,820,485 |
| | <hr/> | <hr/> | <hr/> |
| Total Expenditures | - | - | 61,496,083 |
| | <hr/> | <hr/> | <hr/> |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 1,385 | 359 | (24,768,437) |
| | <hr/> | <hr/> | <hr/> |
| Other Financing Sources (Uses) | | | |
| Transfers in | - | - | 16,872,360 |
| Transfers out | - | - | (1,525,319) |
| | <hr/> | <hr/> | <hr/> |
| Total Other Financing Sources (Uses) | - | - | 15,347,041 |
| | <hr/> | <hr/> | <hr/> |
| <i>Net Change in Fund Balances</i> | 1,385 | 359 | (9,421,396) |
| | <hr/> | <hr/> | <hr/> |
| Fund Balances, Beginning of Year, as restated | 53,586 | 11,106 | 98,481,840 |
| | <hr/> | <hr/> | <hr/> |
| Fund Balances, End of Year | \$ 54,971 | \$ 11,465 | \$ 89,060,444 |
| | <hr/> | <hr/> | <hr/> |

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City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
STATE GASOLINE TAX SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------------|------------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 2,887,000 | \$ 2,887,000 | \$ 2,902,069 | \$ 15,069 |
| Charges for services | - | - | 306 | 306 |
| Use of money and property | 25,000 | 25,000 | 7,124 | (17,876) |
| Miscellaneous | 2,000 | 2,000 | 20,922 | 18,922 |
| Total Revenues | 2,914,000 | 2,914,000 | 2,930,421 | 16,421 |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 4,858,412 | 4,170,187 | 3,760,870 | 409,317 |
| Total Expenditures | 4,858,412 | 4,170,187 | 3,760,870 | 409,317 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (1,944,412) | (1,256,187) | (830,449) | 425,738 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 2,030,227 | 1,778,258 | 1,778,258 | - |
| Transfers out | - | (439,000) | (439,000) | - |
| Total Other Financing Sources (Uses) | 2,030,227 | 1,339,258 | 1,339,258 | - |
| <i>Net Change in Fund Balances</i> | 85,815 | 83,071 | 508,809 | 425,738 |
| Fund Balances, Beginning of Year | 522,155 | 522,155 | 522,155 | - |
| Fund Balances, End of Year | \$ 607,970 | \$ 605,226 | \$ 1,030,964 | \$ 425,738 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
ARTICLE 3 TRANSPORTATION SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 102,050 | \$ 102,050 | \$ 69,090 | \$ (32,960) |
| Use of money and property | 9,000 | 9,000 | 8,916 | (84) |
| Miscellaneous | - | - | 1,903 | 1,903 |
| Total Revenues | 111,050 | 111,050 | 79,909 | (31,141) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | 94,200 | 68,250 | 25,950 |
| Total Expenditures | - | 94,200 | 68,250 | 25,950 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 111,050 | 16,850 | 11,659 | (5,191) |
| <i>Net Change in Fund Balances</i> | 111,050 | 16,850 | 11,659 | (5,191) |
| Fund Balances, Beginning of Year | 350,443 | 350,443 | 350,443 | - |
| Fund Balances, End of Year | \$ 461,493 | \$ 367,293 | \$ 362,102 | \$ (5,191) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
MEASURE A SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-----------------------------|----------------------------|-----------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 6,769,174 | \$ 7,119,994 | \$ 5,181,127 | \$ (1,938,867) |
| Use of money and property | 302,000 | 302,000 | 374,032 | 72,032 |
| Miscellaneous | 1,000 | 1,000 | 6,728 | 5,728 |
| Total Revenues | <u>7,072,174</u> | <u>7,422,994</u> | <u>5,561,887</u> | <u>(1,861,107)</u> |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 5,087,225 | 20,374,260 | 8,016,016 | 12,358,244 |
| Total Expenditures | <u>5,087,225</u> | <u>20,374,260</u> | <u>8,016,016</u> | <u>12,358,244</u> |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>1,984,949</u> | <u>(12,951,266)</u> | <u>(2,454,129)</u> | <u>10,497,137</u> |
| <i>Net Change in Fund Balances</i> | <u>1,984,949</u> | <u>(12,951,266)</u> | <u>(2,454,129)</u> | <u>10,497,137</u> |
| Fund Balances, Beginning of Year | <u>15,594,892</u> | <u>15,594,892</u> | <u>15,594,892</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 17,579,841</u> | <u>\$ 2,643,626</u> | <u>\$ 13,140,763</u> | <u>\$ 10,497,137</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
LAW ENFORCEMENT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget Positive (Negative) |
|---|--------------------------|--------------------------|--------------------------|---|
| | Original | Final | | |
| Revenues: | | | | |
| Intergovernmental | \$ 575,019 | \$ 798,252 | \$ 349,477 | \$ (448,775) |
| Use of money and property | 5,700 | 5,700 | (2,843) | (8,543) |
| Total Revenues | 580,719 | 803,952 | 346,634 | (457,318) |
| Expenditures: | | | | |
| Current: | | | | |
| Public safety | 593,536 | 677,814 | 329,420 | 348,394 |
| Community development | 71,000 | 71,000 | 47,405 | 23,595 |
| Total Expenditures | 664,536 | 748,814 | 376,825 | 371,989 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(83,817)</u> | <u>55,138</u> | <u>(30,191)</u> | <u>(85,329)</u> |
| <i>Net Change in Fund Balances</i> | <u>(83,817)</u> | <u>55,138</u> | <u>(30,191)</u> | <u>(85,329)</u> |
| Fund Balances, Beginning of Year | <u>345,185</u> | <u>345,185</u> | <u>345,185</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 261,368</u> | <u>\$ 400,323</u> | <u>\$ 314,994</u> | <u>\$ (85,329)</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PUBLIC EDUCATION/GOVERNMENT ACCESS PROGRAM SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Miscellaneous | \$ 300,000 | \$ 300,000 | \$ 359,991 | \$ 59,991 |
| Total Revenues | 300,000 | 300,000 | 359,991 | 59,991 |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 688,666 | 688,408 | 532,905 | 155,503 |
| Total Expenditures | 688,666 | 688,408 | 532,905 | 155,503 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (388,666) | (388,408) | (172,914) | 215,494 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 404,429 | 381,429 | 381,429 | - |
| Total Other Financing Sources (Uses) | 404,429 | 381,429 | 381,429 | - |
| <i>Net Change in Fund Balances</i> | 15,763 | (6,979) | 208,515 | 215,494 |
| Fund Balances, Beginning of Year | 1,727,606 | 1,727,606 | 1,727,606 | - |
| Fund Balances, End of Year | \$ 1,743,369 | \$ 1,720,627 | \$ 1,936,121 | \$ 215,494 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
AIR QUALITY MANAGEMENT FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 200,000 | \$ 200,000 | \$ 155,925 | \$ (44,075) |
| Use of money and property | 5,000 | 5,000 | 15,118 | 10,118 |
| Miscellaneous | - | - | 343 | 343 |
| Total Revenues | 205,000 | 205,000 | 171,386 | (33,614) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 75,300 | 579,415 | 486,637 | 92,778 |
| Total Expenditures | 75,300 | 579,415 | 486,637 | 92,778 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>129,700</u> | <u>(374,415)</u> | <u>(315,251)</u> | <u>59,164</u> |
| <i>Net Change in Fund Balances</i> | 129,700 | (374,415) | (315,251) | 59,164 |
| Fund Balances, Beginning of Year | 758,509 | 758,509 | 758,509 | - |
| Fund Balances, End of Year | \$ 888,209 | \$ 384,094 | \$ 443,258 | \$ 59,164 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
COMMUNITY DEVELOPMENT BLOCK GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|---------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 3,409,537 | \$ 3,888,829 | \$ 2,133,981 | \$ (1,754,848) |
| Use of money and property | - | - | (2) | (2) |
| Miscellaneous | - | - | 2,085 | 2,085 |
| Total Revenues | 3,409,537 | 3,888,829 | 2,136,064 | (1,752,765) |
| Expenditures: | | | | |
| Current: | | | | |
| Community development | 3,363,203 | 4,381,649 | 2,072,153 | 2,309,496 |
| Total Expenditures | 3,363,203 | 4,381,649 | 2,072,153 | 2,309,496 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>46,334</u> | <u>(492,820)</u> | <u>63,911</u> | <u>556,731</u> |
| <i>Net Change in Fund Balances</i> | 46,334 | (492,820) | 63,911 | 556,731 |
| Fund Balances, Beginning of Year | <u>130,928</u> | <u>130,928</u> | <u>130,928</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 177,262</u> | <u>\$ (361,892)</u> | <u>\$ 194,839</u> | <u>\$ 556,731</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
SPECIAL DISTRICTS ADMINISTRATION SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Charges for services | \$ 953,771 | \$ 953,771 | \$ 888,566 | \$ (65,205) |
| Use of money and property | 76,485 | 76,485 | 30,839 | (45,646) |
| Miscellaneous | - | - | 47,814 | 47,814 |
| Total Revenues | 1,030,256 | 1,030,256 | 967,219 | (63,037) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 1,326,625 | 1,326,496 | 1,269,256 | 57,240 |
| Total Expenditures | 1,326,625 | 1,326,496 | 1,269,256 | 57,240 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>(296,369)</i> | <i>(296,240)</i> | <i>(302,037)</i> | <i>(5,797)</i> |
| <i>Net Change in Fund Balances</i> | <i>(296,369)</i> | <i>(296,240)</i> | <i>(302,037)</i> | <i>(5,797)</i> |
| Fund Balances, Beginning of Year | 1,677,701 | 1,677,701 | 1,677,701 | - |
| Fund Balances, End of Year | \$ 1,381,332 | \$ 1,381,461 | \$ 1,375,664 | \$ (5,797) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
NPDES CSA SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 128,955 | \$ 128,955 | \$ 117,565 | \$ (11,390) |
| Charges for services | 951,306 | 951,306 | 522,336 | (428,970) |
| Total Revenues | 1,080,261 | 1,080,261 | 639,901 | (440,360) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 1,073,803 | 1,148,704 | 791,844 | 356,860 |
| Total Expenditures | 1,073,803 | 1,148,704 | 791,844 | 356,860 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 6,458 | (68,443) | (151,943) | (83,500) |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 159,275 | 137,175 | 137,175 | - |
| Total Other Financing Sources (Uses) | 159,275 | 137,175 | 137,175 | - |
| <i>Net Change in Fund Balances</i> | 165,733 | 68,732 | (14,768) | (83,500) |
| Fund Balances, Beginning of Year | 432,837 | 432,837 | 432,837 | - |
| Fund Balances, End of Year | \$ 598,570 | \$ 501,569 | \$ 418,069 | \$ (83,500) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
HOUSING ASSISTANCE PROGRAMS SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 1,216,988 | \$ 1,216,988 | \$ 198,921 | \$ (1,018,067) |
| Use of money and property | - | - | 10,346 | 10,346 |
| Total Revenues | 1,216,988 | 1,216,988 | 209,267 | (1,007,721) |
| Expenditures: | | | | |
| Current: | | | | |
| Community development | 1,272,914 | 1,292,914 | 102,397 | 1,190,517 |
| Total Expenditures | 1,272,914 | 1,292,914 | 102,397 | 1,190,517 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(55,926)</u> | <u>(75,926)</u> | <u>106,870</u> | <u>182,796</u> |
| <i>Net Change in Fund Balances</i> | <u>(55,926)</u> | <u>(75,926)</u> | <u>106,870</u> | <u>182,796</u> |
| Fund Balances, Beginning of Year, As restated | 3,666,438 | 3,666,438 | 3,666,438 | - |
| Fund Balances, End of Year | <u>\$ 3,610,512</u> | <u>\$ 3,590,512</u> | <u>\$ 3,773,308</u> | <u>\$ 182,796</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CHILD CARE GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|--------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 708,092 | \$ 710,740 | \$ 674,204 | \$ (36,536) |
| Charges for services | 31,380 | 31,380 | 26,542 | (4,838) |
| Total Revenues | 739,472 | 742,120 | 700,746 | (41,374) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 857,890 | 855,488 | 700,745 | 154,743 |
| Total Expenditures | 857,890 | 855,488 | 700,745 | 154,743 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (118,418) | (113,368) | 1 | 113,369 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | - | 31,041 | 31,041 |
| Total Other Financing Sources (Uses) | - | - | 31,041 | 31,041 |
| <i>Net Change in Fund Balances</i> | (118,418) | (113,368) | 31,042 | 144,410 |
| Fund Balances, Beginning of Year, as restated | (45,182) | (45,182) | (45,182) | - |
| Fund Balances, End of Year | \$ (163,600) | \$ (158,550) | \$ (14,140) | \$ 144,410 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PARKS & COMMUNITY SERVICES PAL GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | <u>Budgeted Amounts</u> | | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|---|-------------------------|------------------|---------------------------|---|
| | <u>Original</u> | <u>Final</u> | | |
| Fund Balances, Beginning of Year | 17,414 | 17,414 | 17,414 | - |
| Fund Balances, End of Year | <u>\$ 17,414</u> | <u>\$ 17,414</u> | <u>\$ 17,414</u> | <u>\$ -</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
USED OIL RECYCLING SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 62,157 | \$ 62,157 | \$ 44,977 | \$ (17,180) |
| Total Revenues | 62,157 | 62,157 | 44,977 | (17,180) |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 63,475 | 63,475 | 44,977 | 18,498 |
| Total Expenditures | 63,475 | 63,475 | 44,977 | 18,498 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (1,318) | (1,318) | - | 1,318 |
| <i>Net Change in Fund Balances</i> | (1,318) | (1,318) | - | 1,318 |
| Fund Balances, Beginning of Year | - | - | - | - |
| Fund Balances, End of Year | \$ (1,318) | \$ (1,318) | \$ - | \$ 1,318 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
STORM WATER MAINTENANCE SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 412,800 | \$ 412,800 | \$ 393,587 | \$ (19,213) |
| Total Revenues | 412,800 | 412,800 | 393,587 | (19,213) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 635,283 | 967,869 | 938,567 | 29,302 |
| Total Expenditures | 635,283 | 967,869 | 938,567 | 29,302 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (222,483) | (555,069) | (544,980) | 10,089 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 227,485 | 607,485 | 607,485 | - |
| Total Other Financing Sources (Uses) | 227,485 | 607,485 | 607,485 | - |
| <i>Net Change in Fund Balances</i> | 5,002 | 52,416 | 62,505 | 10,089 |
| Fund Balances, Beginning of Year | (53,699) | (53,699) | (53,699) | - |
| Fund Balances, End of Year | \$ (48,697) | \$ (1,283) | \$ 8,806 | \$ 10,089 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TRAFFIC CONGESTION RELIEF SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|----------------------------|------------------------------|----------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 1,737,271 | \$ 1,737,271 | \$ 1,560,599 | \$ (176,672) |
| Use of money and property | 90,000 | 90,000 | 24,080 | (65,920) |
| Total Revenues | 1,827,271 | 1,827,271 | 1,584,679 | (242,592) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 2,235,000 | 3,799,728 | 279,439 | 3,520,289 |
| Total Expenditures | 2,235,000 | 3,799,728 | 279,439 | 3,520,289 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(407,729)</u> | <u>(1,972,457)</u> | <u>1,305,240</u> | <u>3,277,697</u> |
| <i>Net Change in Fund Balances</i> | (407,729) | (1,972,457) | 1,305,240 | 3,277,697 |
| Fund Balances, Beginning of Year | <u>(243)</u> | <u>(243)</u> | <u>(243)</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ (407,972)</u> | <u>\$ (1,972,700)</u> | <u>\$ 1,304,997</u> | <u>\$ 3,277,697</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
DISASTER SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | <u>Budgeted Amounts</u> | | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|---|-------------------------|-------------------|---------------------------|---|
| | <u>Original</u> | <u>Final</u> | | |
| Fund Balances, Beginning of Year | 340,453 | 340,453 | 340,453 | - |
| Fund Balances, End of Year | <u>\$ 340,453</u> | <u>\$ 340,453</u> | <u>\$ 340,453</u> | <u>\$ -</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
BEVERAGE CONTAINER RECYCLING SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|--------------------------|--------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 47,342 | \$ 47,342 | \$ 47,342 | \$ - |
| Total Revenues | 47,342 | 47,342 | 47,342 | - |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 47,349 | 47,349 | 47,194 | 155 |
| Total Expenditures | 47,349 | 47,349 | 47,194 | 155 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(7)</u> | <u>(7)</u> | <u>148</u> | <u>155</u> |
| <i>Net Change in Fund Balances</i> | (7) | (7) | 148 | 155 |
| Fund Balances, Beginning of Year | <u>(1,284)</u> | <u>(1,284)</u> | <u>(1,284)</u> | <u>-</u> |
| Fund Balances, End of Year | <u><u>\$ (1,291)</u></u> | <u><u>\$ (1,291)</u></u> | <u><u>\$ (1,136)</u></u> | <u><u>\$ 155</u></u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
EMERGENCY MANAGEMENT PREPAREDNESS GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 80,000 | \$ 80,000 | \$ 83,123 | \$ 3,123 |
| Total Revenues | 80,000 | 80,000 | 83,123 | 3,123 |
| Expenditures: | | | | |
| Current: | | | | |
| Public safety | 194,935 | 194,935 | 157,804 | 37,131 |
| Total Expenditures | 194,935 | 194,935 | 157,804 | 37,131 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (114,935) | (114,935) | (74,681) | 40,254 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | - | 111,090 | 111,090 |
| Total Other Financing Sources (Uses) | - | - | 111,090 | 111,090 |
| <i>Net Change in Fund Balances</i> | (114,935) | (114,935) | 36,409 | 151,344 |
| Fund Balances, Beginning of Year | (32,007) | (32,007) | (32,007) | - |
| Fund Balances, End of Year | \$ (146,942) | \$ (146,942) | \$ 4,402 | \$ 151,344 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
ASES PROGRAM GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------|--------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 5,274,324 | \$ 5,274,324 | \$ 8,968,378 | \$ 3,694,054 |
| Use of money and property | - | - | 26,902 | 26,902 |
| Miscellaneous | - | - | 24,850 | 24,850 |
| Total Revenues | 5,274,324 | 5,274,324 | 9,020,130 | 3,745,806 |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 5,498,563 | 5,498,547 | 8,917,142 | (3,418,595) |
| Total Expenditures | 5,498,563 | 5,498,547 | 8,917,142 | (3,418,595) |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>(224,239)</i> | <i>(224,223)</i> | <i>102,988</i> | <i>327,211</i> |
| <i>Net Change in Fund Balances</i> | <i>(224,239)</i> | <i>(224,223)</i> | <i>102,988</i> | <i>327,211</i> |
| Fund Balances, Beginning of Year | 148,822 | 148,822 | 148,822 | - |
| Fund Balances, End of Year | \$ (75,417) | \$ (75,401) | \$ 251,810 | \$ 327,211 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
BOX SPRINGS WATER EPA GRANT SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|---------------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ 149,854 | \$ 149,854 | \$ 124,540 | \$ (25,314) |
| Use of money and property | 4,000 | 4,000 | 1,363 | (2,637) |
| Total Revenues | 153,854 | 153,854 | 125,903 | (27,951) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | 228,732 | 182,166 | 46,566 |
| Total Expenditures | - | 228,732 | 182,166 | 46,566 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>153,854</u> | <u>(74,878)</u> | <u>(56,263)</u> | <u>18,615</u> |
| <i>Net Change in Fund Balances</i> | <u>153,854</u> | <u>(74,878)</u> | <u>(56,263)</u> | <u>18,615</u> |
| Fund Balances, Beginning of Year | <u>56,477</u> | <u>56,477</u> | <u>56,477</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 210,331</u> | <u>\$ (18,401)</u> | <u>\$ 214</u> | <u>\$ 18,615</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TCA-06-22 LOCAL GOV'T WASTE TI SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget Positive (Negative) |
|---|------------------|-------------|-------------------|---|
| | Original | Final | | |
| Fund Balances, Beginning of Year | \$ - | \$ - | \$ - | \$ - |
| Fund Balances, End of Year | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TRI16-06-1 Target Rubberized Asphalt Concrete Incentive Grant
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------|-------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ - | \$ - | \$ 47,950 | \$ - |
| Total Revenues | - | - | 47,950 | - |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | - | 47,950 | - |
| Total Expenditures | - | - | 47,950 | - |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | - | - | - |
| <i>Net Change in Fund Balances</i> | - | - | - | - |
| Fund Balances, Beginning of Year | - | - | - | - |
| Fund Balances, End of Year | \$ - | \$ - | \$ - | \$ - |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PROPR 1B SPECIAL REVENUE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------|--------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | \$ 2,902,673 | \$ 2,902,673 | \$ 483,529 | \$ 2,419,144 |
| Total Expenditures | 2,902,673 | 2,902,673 | 483,529 | 2,419,144 |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(2,902,673)</u> | <u>(2,902,673)</u> | <u>(483,529)</u> | <u>2,419,144</u> |
| <i>Net Change in Fund Balances</i> | (2,902,673) | (2,902,673) | (483,529) | 2,419,144 |
| | | | | |
| Fund Balances, Beginning of Year | <u>2,902,673</u> | <u>2,902,673</u> | <u>2,902,673</u> | <u>-</u> |
| | | | | |
| Fund Balances, End of Year | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 2,419,144</u> | <u>\$ 2,419,144</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
NEIGHBORHOOD STABILIZATION PROGRAM
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------|-------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Current: | | | | |
| Community development | \$ - | \$ - | \$ 321 | \$ (321) |
| Total Expenditures | - | - | 321 | (321) |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | - | (321) | (321) |
| <i>Net Change in Fund Balances</i> | - | - | (321) | (321) |
| | | | | |
| Fund Balances, Beginning of Year | - | - | - | - |
| | | | | |
| Fund Balances, End of Year | \$ - | \$ - | \$ (321) | \$ (321) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
FHWA TRANSIMS
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------|-----------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ - | \$ 276,556 | \$ 93,944 | \$ (182,612) |
| Total Revenues | - | 276,556 | 93,944 | (182,612) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | 299,056 | 102,212 | 196,844 |
| Total Expenditures | - | 299,056 | 102,212 | 196,844 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>-</i> | <i>(22,500)</i> | <i>(8,268)</i> | <i>14,232</i> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | 22,500 | 22,500 | - |
| Total Other Financing Sources (Uses) | - | 22,500 | 22,500 | - |
| <i>Net Change in Fund Balances</i> | <i>-</i> | <i>-</i> | <i>14,232</i> | <i>14,232</i> |
| Fund Balances, Beginning of Year | - | - | - | - |
| Fund Balances, End of Year | \$ - | \$ - | \$ 14,232 | \$ 14,232 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CITY HALL CAPITAL/ADMINISTRATION CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|----------------------|---------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Miscellaneous | \$ 320,000 | \$ 320,000 | \$ - | \$ (320,000) |
| Total Revenues | 320,000 | 320,000 | - | (320,000) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 2,511,992 | 13,060,728 | 445,457 | 12,615,271 |
| Total Expenditures | 2,511,992 | 13,060,728 | 445,457 | 12,615,271 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (2,191,992) | (12,740,728) | (445,457) | 12,295,271 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 2,511,992 | 2,511,992 | 2,511,992 | - |
| Transfers out | - | (67,040) | (67,040) | - |
| Total Other Financing Sources (Uses) | 2,511,992 | 2,444,952 | 2,444,952 | - |
| <i>Net Change in Fund Balances</i> | 320,000 | (10,295,776) | 1,999,495 | 12,295,271 |
| Fund Balances, Beginning of Year | 12,215,846 | 12,215,846 | 12,215,846 | - |
| Fund Balances, End of Year | \$ 12,535,846 | \$ 1,920,070 | \$ 14,215,341 | \$ 12,295,271 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CAPITAL IMPROVEMENTS CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | \$ - | \$ - | \$ 38,487 | \$ (38,487) |
| Total Expenditures | - | - | 38,487 | (38,487) |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | - | (38,487) | (38,487) |
| <i>Net Change in Fund Balances</i> | - | - | (38,487) | (38,487) |
| | | | | |
| Fund Balances, Beginning of Year | 215,339 | 215,339 | 215,339 | - |
| Fund Balances, End of Year | \$ 215,339 | \$ 215,339 | \$ 176,852 | \$ (38,487) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PUBLIC WORKS CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Miscellaneous | \$ - | \$ - | \$ 1,100 | \$ 1,100 |
| Total Revenues | - | - | 1,100 | 1,100 |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | 299,171 | 289,447 | 9,724 |
| Total Expenditures | - | 299,171 | 289,447 | 9,724 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | (299,171) | (288,347) | 10,824 |
| <i>Net Change in Fund Balances</i> | - | (299,171) | (288,347) | 10,824 |
| Fund Balances, Beginning of Year | 331,863 | 331,863 | 331,863 | - |
| Fund Balances, End of Year | \$ 331,863 | \$ 32,692 | \$ 43,516 | \$ 10,824 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TRAFFIC SIGNAL MITIGATION CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | <u>Budgeted Amounts</u> | | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|---|-------------------------|-------------------|---------------------------|---|
| | <u>Original</u> | <u>Final</u> | | |
| Fund Balances, Beginning of Year | \$ 137,578 | \$ 137,578 | \$ 137,578 | \$ - |
| Fund Balances, End of Year | <u>\$ 137,578</u> | <u>\$ 137,578</u> | <u>\$ 137,578</u> | <u>\$ -</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
FIRE SERVICES CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|------------------------------|----------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Miscellaneous | \$ 1,000 | \$ 1,000 | \$ - | \$ (1,000) |
| Total Revenues | 1,000 | 1,000 | - | (1,000) |
| Expenditures: | | | | |
| Current: | | | | |
| Public safety | 1,110,600 | 5,061,944 | 121,423 | 4,940,521 |
| Total Expenditures | 1,110,600 | 5,061,944 | 121,423 | 4,940,521 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(1,109,600)</u> | <u>(5,060,944)</u> | <u>(121,423)</u> | <u>4,939,521</u> |
| <i>Net Change in Fund Balances</i> | (1,109,600) | (5,060,944) | (121,423) | 4,939,521 |
| Fund Balances, Beginning of Year | 2,027,684 | 2,027,684 | 2,027,684 | - |
| Fund Balances, End of Year | <u>\$ 918,084</u> | <u>\$ (3,033,260)</u> | <u>\$ 1,906,261</u> | <u>\$ 4,939,521</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PARK ACQUISITION AND DEVELOPMENT CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget Positive (Negative) |
|---|------------------|---------------|-------------------|---|
| | Original | Final | | |
| Fund Balances, Beginning of Year | \$ 230 | \$ 230 | \$ 230 | \$ - |
| Fund Balances, End of Year | <u>\$ 230</u> | <u>\$ 230</u> | <u>\$ 230</u> | <u>\$ -</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
LEASE REVENUE BONDS 2005 CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|----------------------|---------------------|----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 1,200,000 | \$ 1,200,000 | \$ 309,287 | \$ (890,713) |
| Miscellaneous | - | - | 12,459 | 12,459 |
| Total Revenues | 1,200,000 | 1,200,000 | 321,746 | (878,254) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 11,774,028 | 23,112,908 | 8,595,251 | 14,517,657 |
| Total Expenditures | 11,774,028 | 23,112,908 | 8,595,251 | 14,517,657 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (10,574,028) | (21,912,908) | (8,273,505) | 13,639,403 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | 185,000 | 185,000 | - |
| Transfers out | - | - | (309,120) | (309,120) |
| Total Other Financing Sources (Uses) | - | 185,000 | (124,120) | (309,120) |
| <i>Net Change in Fund Balances</i> | (10,574,028) | (21,727,908) | (8,397,625) | 13,330,283 |
| Fund Balances, Beginning of Year | 21,354,993 | 21,354,993 | 21,354,993 | - |
| Fund Balances, End of Year | \$ 10,780,965 | \$ (372,915) | \$ 12,957,368 | \$ 13,330,283 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TOWNGATE CAPITAL/ADMINISTRATION CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | \$ - | \$ - | \$ 4,071 | \$ (4,071) |
| Total Expenditures | - | - | 4,071 | (4,071) |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | - | (4,071) | (4,071) |
| | | | | |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | - | 395,944 | 395,944 |
| Transfers out | - | - | (3,038) | (3,038) |
| Total Other Financing Sources (Uses) | - | - | 392,906 | 392,906 |
| | | | | |
| <i>Net Change in Fund Balances</i> | - | - | 388,835 | 388,835 |
| | | | | |
| Fund Balances, Beginning of Year | (389,206) | (389,206) | (389,206) | - |
| | | | | |
| Fund Balances, End of Year | \$ (389,206) | \$ (389,206) | \$ (371) | \$ 388,835 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CENTERPOINTE CAPITAL/ADMINISTRATION CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Charges for services | \$ - | \$ - | \$ 58,787 | \$ 58,787 |
| Use of money and property | - | - | - | - |
| Fines and forfeitures | - | - | - | - |
| Miscellaneous | - | - | - | - |
| Total Revenues | - | - | 58,787 | 58,787 |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 59,500 | 59,500 | 58,787 | 713 |
| Total Expenditures | 59,500 | 59,500 | 58,787 | 713 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(59,500)</u> | <u>(59,500)</u> | <u>-</u> | <u>59,500</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | 55,000 | - | (55,000) |
| Total Other Financing Sources (Uses) | <u>-</u> | <u>55,000</u> | <u>-</u> | <u>(55,000)</u> |
| <i>Net Change in Fund Balances</i> | <u>(59,500)</u> | <u>(4,500)</u> | <u>-</u> | <u>4,500</u> |
| Fund Balances, Beginning of Year | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ (59,500)</u> | <u>\$ (4,500)</u> | <u>\$ -</u> | <u>\$ 4,500</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
WARNER RANCH CAPITAL/DEVELOPMENT CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|--------------------------|------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Property Taxes | \$ 8,300 | \$ 8,300 | \$ 9,263 | \$ 963 |
| Total Revenues | 8,300 | 8,300 | 9,263 | 963 |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 7,188 | 7,188 | 2,695 | 4,493 |
| Total Expenditures | 7,188 | 7,188 | 2,695 | 4,493 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>1,112</u> | <u>1,112</u> | <u>6,568</u> | <u>5,456</u> |
| <i>Net Change in Fund Balances</i> | <u>1,112</u> | <u>1,112</u> | <u>6,568</u> | <u>5,456</u> |
| Fund Balances, Beginning of Year | <u>(4,484)</u> | <u>(4,484)</u> | <u>(4,484)</u> | <u>-</u> |
| Fund Balances, End of Year | <u><u>\$ (3,372)</u></u> | <u><u>\$ (3,372)</u></u> | <u><u>\$ 2,084</u></u> | <u><u>\$ 5,456</u></u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
AUTO MALL CAPITAL/ADMINISTRATION FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | \$ 153,440 | \$ 153,440 | \$ 148,446 | \$ 4,994 |
| Total Expenditures | 153,440 | 153,440 | 148,446 | 4,994 |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(153,440)</u> | <u>(153,440)</u> | <u>(148,446)</u> | <u>4,994</u> |
| | | | | |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 148,940 | 148,940 | 148,446 | (494) |
| Total Other Financing Sources (Uses) | 148,940 | 148,940 | 148,446 | (494) |
| | | | | |
| <i>Net Change in Fund Balances</i> | (4,500) | (4,500) | - | 4,500 |
| | | | | |
| Fund Balances, Beginning of Year | - | - | - | - |
| | | | | |
| Fund Balances, End of Year | <u>\$ (4,500)</u> | <u>\$ (4,500)</u> | <u>\$ -</u> | <u>\$ 4,500</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PARKS & COMMUNITY SERVICES CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|-----------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ - | \$ - | \$ 239,746 | \$ 239,746 |
| Miscellaneous | - | - | 204 | 204 |
| Total Revenues | - | - | 239,950 | 239,950 |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 3,626,000 | 13,477,443 | 537,482 | 12,939,961 |
| Total Expenditures | 3,626,000 | 13,477,443 | 537,482 | 12,939,961 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (3,626,000) | (13,477,443) | (297,532) | 13,179,911 |
| Other Financing Sources (Uses) | | | | |
| Transfers in | - | - | (74,000) | (74,000) |
| Total Other Financing Sources (Uses) | - | - | (74,000) | (74,000) |
| <i>Net Change in Fund Balances</i> | (3,626,000) | (13,477,443) | (371,532) | 13,105,911 |
| Fund Balances, Beginning of Year | 6,939,298 | 6,939,298 | 6,939,298 | - |
| Fund Balances, End of Year | \$ 3,313,298 | \$ (6,538,145) | \$ 6,567,766 | \$ 13,105,911 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
TUMF CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-----------------------|------------------------|-----------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Intergovernmental | \$ - | \$ 18,401,000 | \$ 7,504,916 | \$ (10,896,084) |
| Charges for services | - | - | 2,470 | 2,470 |
| Use of money and property | - | - | 1,532 | 1,532 |
| Miscellaneous | - | - | 6,633 | 6,633 |
| Total Revenues | - | 18,401,000 | 7,515,551 | (10,885,449) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | - | 31,294,856 | 8,619,492 | 22,675,364 |
| Total Expenditures | - | 31,294,856 | 8,619,492 | 22,675,364 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>-</i> | <i>(12,893,856)</i> | <i>(1,103,941)</i> | <i>11,789,915</i> |
| <i>Net Change in Fund Balances</i> | <i>-</i> | <i>(12,893,856)</i> | <i>(1,103,941)</i> | <i>11,789,915</i> |
| Fund Balances, Beginning of Year | (1,901,393) | (1,901,393) | (1,901,393) | - |
| Fund Balances, End of Year | \$ (1,901,393) | \$ (14,795,249) | \$ (3,005,334) | \$ 11,789,915 |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
DIF CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget Positive (Negative) |
|---|----------------------------|----------------------------|-----------------------------|---|
| | Original | Final | | |
| Revenues: | | | | |
| Miscellaneous | \$ 2,000 | \$ 2,000 | \$ 3,517 | \$ 1,517 |
| Total Revenues | 2,000 | 2,000 | 3,517 | 1,517 |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 4,576,846 | 11,081,344 | 3,021,840 | 8,059,504 |
| Total Expenditures | 4,576,846 | 11,081,344 | 3,021,840 | 8,059,504 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(4,574,846)</u> | <u>(11,079,344)</u> | <u>(3,018,323)</u> | <u>8,061,021</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 4,576,846 | 4,576,846 | 4,576,846 | - |
| Total Other Financing Sources (Uses) | 4,576,846 | 4,576,846 | 4,576,846 | - |
| <i>Net Change in Fund Balances</i> | 2,000 | (6,502,498) | 1,558,523 | 8,061,021 |
| Fund Balances, Beginning of Year | 9,267,411 | 9,267,411 | 9,267,411 | - |
| Fund Balances, End of Year | <u>\$ 9,269,411</u> | <u>\$ 2,764,913</u> | <u>\$ 10,825,934</u> | <u>\$ 8,061,021</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
STONERIDGE CAPITAL ADMINISTRATION CAPITAL PROJECTS FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget Positive (Negative) |
|---|----------------------------|----------------------------|--------------------------|---|
| | Original | Final | | |
| Revenues: | | | | |
| Use of money and property | \$ 100,000 | \$ 100,000 | \$ 22,768 | \$ (77,232) |
| Total Revenues | 100,000 | 100,000 | 22,768 | (77,232) |
| Expenditures: | | | | |
| Current: | | | | |
| Public works | 50,000 | 50,000 | 2,228,521 | (2,178,521) |
| Total Expenditures | 50,000 | 50,000 | 2,228,521 | (2,178,521) |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>50,000</u> | <u>50,000</u> | <u>(2,205,753)</u> | <u>(2,255,753)</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 50,000 | 50,000 | 50,000 | - |
| Total Other Financing Sources (Uses) | 50,000 | 50,000 | 50,000 | - |
| <i>Net Change in Fund Balances</i> | 100,000 | 100,000 | (2,155,753) | (2,255,753) |
| Fund Balances, Beginning of Year | <u>2,613,210</u> | <u>2,613,210</u> | <u>2,613,210</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 2,713,210</u> | <u>\$ 2,713,210</u> | <u>\$ 457,457</u> | <u>\$ (2,255,753)</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
OPA SALES TAX AGREEMENTS DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------|----------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 320,000 | \$ 320,000 | \$ 394,359 | \$ 74,359 |
| Total Revenues | 320,000 | 320,000 | 394,359 | 74,359 |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | - | - | - | - |
| Interest and fiscal charges | 320,000 | 320,000 | 394,359 | (74,359) |
| Total Expenditures | 320,000 | 320,000 | 394,359 | (74,359) |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | - | - | - | - |
| <i>Net Change in Fund Balances</i> | - | - | - | - |
| Fund Balances, Beginning of Year | - | - | - | - |
| Fund Balances, End of Year | \$ - | \$ - | \$ - | \$ - |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CITY HALL COPS SERIES 1997 DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | \$ 570,000 | \$ 570,000 | \$ 570,000 | \$ - |
| Interest and fiscal charges | 321,000 | 321,000 | 125,960 | 195,040 |
| Total Expenditures | 891,000 | 891,000 | 695,960 | 195,040 |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(891,000)</u> | <u>(891,000)</u> | <u>(695,960)</u> | <u>195,040</u> |
| | | | | |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 891,000 | 891,000 | 645,569 | (245,431) |
| Total Other Financing Sources (Uses) | 891,000 | 891,000 | 645,569 | (245,431) |
| | | | | |
| <i>Net Change in Fund Balances</i> | - | - | (50,391) | (50,391) |
| | | | | |
| Fund Balances, Beginning of Year | 803,105 | 803,105 | 803,105 | - |
| | | | | |
| Fund Balances, End of Year | \$ 803,105 | \$ 803,105 | \$ 752,714 | \$ (50,391) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
AUTO MALL SPECIAL TAX BONDS DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Sales Taxes | \$ 1,500,000 | \$ 1,500,000 | \$ 848,814 | \$ (651,186) |
| Other Taxes | 1,189,025 | 1,189,025 | 1,212,731 | 23,706 |
| Use of money and property | 45,105 | 45,105 | 11,711 | (33,394) |
| Total Revenues | 2,734,130 | 2,734,130 | 2,073,256 | (660,874) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 2,139,025 | 2,139,025 | 865,000 | 1,274,025 |
| Interest and fiscal charges | 239,025 | 239,025 | 1,118,114 | (879,089) |
| Total Expenditures | 2,378,050 | 2,378,050 | 1,983,114 | 394,936 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | 356,080 | 356,080 | 90,142 | (265,938) |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 215,651 | 215,651 | 103,026 | (112,625) |
| Transfers out | (148,940) | (148,940) | (148,446) | 494 |
| Total Other Financing Sources (Uses) | 66,711 | 66,711 | (45,420) | (112,131) |
| <i>Net Change in Fund Balances</i> | 422,791 | 422,791 | 44,722 | (378,069) |
| Fund Balances, Beginning of Year | 2,128,309 | 2,128,309 | 2,128,309 | - |
| Fund Balances, End of Year | \$ 2,551,100 | \$ 2,551,100 | \$ 2,173,031 | \$ (378,069) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CFD# 5 STONERIDGE DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|--------------------------|--------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Taxes: | | | | |
| Other Taxes | \$ 353,615 | \$ 353,615 | \$ 344,701 | \$ (8,914) |
| Use of money and property | 24,270 | 24,270 | 344 | (23,926) |
| Total Revenues | 377,885 | 377,885 | 345,045 | (32,840) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 15,000 | 15,000 | - | 15,000 |
| Interest and fiscal charges | 288,615 | 288,615 | 291,872 | (3,257) |
| Total Expenditures | 303,615 | 303,615 | 291,872 | 11,743 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>74,270</u> | <u>74,270</u> | <u>53,173</u> | <u>(21,097)</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers out | (50,000) | (50,000) | (50,000) | - |
| Total Other Financing Sources (Uses) | (50,000) | (50,000) | (50,000) | - |
| <i>Net Change in Fund Balances</i> | 24,270 | 24,270 | 3,173 | (21,097) |
| Fund Balances, Beginning of Year | <u>711,106</u> | <u>711,106</u> | <u>711,106</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 735,376</u> | <u>\$ 735,376</u> | <u>\$ 714,279</u> | <u>\$ (21,097)</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CERTIFICATE OF PARTICIPATION SERIES 1993 DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Interest and fiscal charges | \$ 2,000 | \$ 2,000 | \$ 5,000 | \$ (3,000) |
| Total Expenditures | 2,000 | 2,000 | 5,000 | (3,000) |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | (2,000) | (2,000) | (5,000) | (3,000) |
| | | | | |
| <i>Net Change in Fund Balances</i> | (2,000) | (2,000) | (5,000) | (3,000) |
| | | | | |
| Fund Balances, Beginning of Year | 428,959 | 428,959 | 428,959 | - |
| | | | | |
| Fund Balances, End of Year | \$ 426,959 | \$ 426,959 | \$ 423,959 | \$ (3,000) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
PUBLIC SAFETY LEASE REVENUE BONDS 1997 DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|--------------------------|--------------------------|--------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 18,000 | \$ 18,000 | \$ 3,804 | \$ (14,196) |
| Total Revenues | 18,000 | 18,000 | 3,804 | (14,196) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 185,000 | 185,000 | 185,000 | - |
| Interest and fiscal charges | 217,422 | 217,422 | 219,322 | (1,900) |
| Total Expenditures | 402,422 | 402,422 | 404,322 | (1,900) |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(384,422)</u> | <u>(384,422)</u> | <u>(400,518)</u> | <u>(16,096)</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 402,422 | 402,422 | 402,422 | - |
| Total Other Financing Sources (Uses) | 402,422 | 402,422 | 402,422 | - |
| <i>Net Change in Fund Balances</i> | 18,000 | 18,000 | 1,904 | (16,096) |
| Fund Balances, Beginning of Year | <u>759,564</u> | <u>759,564</u> | <u>759,564</u> | <u>-</u> |
| Fund Balances, End of Year | <u><u>\$ 777,564</u></u> | <u><u>\$ 777,564</u></u> | <u><u>\$ 761,468</u></u> | <u><u>\$ (16,096)</u></u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
LEASE REVENUE BONDS 2005 DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|----------------------------|----------------------------|----------------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 155,000 | \$ 155,000 | \$ 59,700 | \$ (95,300) |
| Total Revenues | 155,000 | 155,000 | 59,700 | (95,300) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 865,000 | 865,000 | 770,000 | 95,000 |
| Interest and fiscal charges | 2,106,065 | 2,106,215 | 1,881,338 | 224,877 |
| Total Expenditures | 2,971,065 | 2,971,215 | 2,651,338 | 319,877 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>(2,816,065)</u> | <u>(2,816,215)</u> | <u>(2,591,638)</u> | <u>224,577</u> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 2,645,966 | 2,645,966 | 3,421,372 | 775,406 |
| Transfers out | - | - | (112,731) | (112,731) |
| Total Other Financing Sources (Uses) | 2,645,966 | 2,645,966 | 3,308,641 | 662,675 |
| <i>Net Change in Fund Balances</i> | (170,099) | (170,249) | 717,003 | 887,252 |
| Fund Balances, Beginning of Year | <u>8,074,588</u> | <u>8,074,588</u> | <u>8,074,588</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 7,904,489</u> | <u>\$ 7,904,339</u> | <u>\$ 8,791,591</u> | <u>\$ 887,252</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
2007 TOWNGATE IMPROVEMENT REFUNDING DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|-------------------|-------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Other Taxes | \$ 129,064 | \$ 129,064 | \$ 108,495 | \$ (20,569) |
| Use of money and property | 7,000 | 7,000 | 4,908 | (2,092) |
| Total Revenues | 136,064 | 136,064 | 113,403 | (22,661) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 220,000 | 220,000 | 220,000 | - |
| Interest and fiscal charges | 214,559 | 214,559 | 210,359 | 4,200 |
| Total Expenditures | 434,559 | 434,559 | 430,359 | 4,200 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>(298,495)</i> | <i>(298,495)</i> | <i>(316,956)</i> | <i>(18,461)</i> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 305,495 | 305,495 | 284,191 | (21,304) |
| Transfers out | - | - | (3,700) | (3,700) |
| Total Other Financing Sources (Uses) | 305,495 | 305,495 | 280,491 | (25,004) |
| <i>Net Change in Fund Balances</i> | <i>7,000</i> | <i>7,000</i> | <i>(36,465)</i> | <i>(43,465)</i> |
| Fund Balances, Beginning of Year | 877,996 | 877,996 | 877,996 | - |
| Fund Balances, End of Year | \$ 884,996 | \$ 884,996 | \$ 841,531 | \$ (43,465) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
2007 TOWNGATE IMPROVEMENT REFUNDING DEBT SERVICE FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|---------------------|---------------------|---------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 55,000 | \$ 55,000 | \$ 18,593 | \$ (36,407) |
| Total Revenues | 55,000 | 55,000 | 18,593 | (36,407) |
| Expenditures: | | | | |
| Debt service: | | | | |
| Principal retirement | 575,000 | 575,000 | 575,000 | - |
| Interest and fiscal charges | 574,756 | 574,756 | 574,161 | 595 |
| Total Expenditures | 1,149,756 | 1,149,756 | 1,149,161 | 595 |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <i>(1,094,756)</i> | <i>(1,094,756)</i> | <i>(1,130,568)</i> | <i>(35,812)</i> |
| Other Financing Sources (Uses) | | | | |
| Transfers in | 1,163,256 | 1,163,256 | 1,152,574 | (10,682) |
| Transfers out | - | - | (392,244) | (392,244) |
| Total Other Financing Sources (Uses) | 1,163,256 | 1,163,256 | 760,330 | (402,926) |
| <i>Net Change in Fund Balances</i> | <i>68,500</i> | <i>68,500</i> | <i>(370,238)</i> | <i>(438,738)</i> |
| Fund Balances, Beginning of Year | 3,285,034 | 3,285,034 | 3,285,034 | - |
| Fund Balances, End of Year | \$ 3,353,534 | \$ 3,353,534 | \$ 2,914,796 | \$ (438,738) |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
CELEBRATION PARK ENDOWMENT FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|---|------------------|------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 2,000 | \$ 2,000 | \$ 1,385 | \$ (615) |
| Total Revenues | 2,000 | 2,000 | 1,385 | (615) |
| <i>Excess (Deficiency) of Revenue Over (Under) Expenditures</i> | <u>2,000</u> | <u>2,000</u> | <u>1,385</u> | <u>(615)</u> |
| <i>Net Change in Fund Balances</i> | 2,000 | 2,000 | 1,385 | (615) |
| Fund Balances, Beginning of Year | <u>53,586</u> | <u>53,586</u> | <u>53,586</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 55,586</u> | <u>\$ 55,586</u> | <u>\$ 54,971</u> | <u>\$ (615)</u> |

City of Moreno Valley
BUDGETARY COMPARISON STATEMENT
EQUESTRIAN TRAIL ENDOWMENT FUND
YEAR ENDED JUNE 30, 2009

| | Budgeted Amounts | | Actual Amounts | Variance with Final Budget |
|--|------------------|------------------|-------------------|-------------------------------|
| | Original | Final | | Positive (Negative) |
| Revenues: | | | | |
| Use of money and property | \$ 400 | \$ 400 | \$ 359 | \$ (41) |
| | | | | |
| Total Revenues | 400 | 400 | 359 | (41) |
| | | | | |
| <i>Excess (Deficiency) of Revenue Over(Under) Expenditures</i> | 400 | 400 | 359 | (41) |
| | | | | |
| <i>Net Change in Fund Balances</i> | 400 | 400 | 359 | (41) |
| | | | | |
| Fund Balances, Beginning of Year | 11,106 | 11,106 | 11,106 | - |
| | | | | |
| Fund Balances, End of Year | \$ 11,506 | \$ 11,506 | \$ 11,465 | \$ (41) |



**Internal Service
Funds**

INTERNAL SERVICE FUNDS

General Liability Insurance Fund

This fund is used to account for the costs of maintaining the City's general liability insurance program, on a reimbursement basis through charges to benefiting funds; and maintaining responsible reserves based on current actuarial assumptions.

Workers' Compensation Insurance Fund

This fund is used to account for the costs of maintaining the City workers' compensation insurance program, on a reimbursement basis through charges to benefiting funds; and maintaining responsible reserves based on current actuarial assumptions.

Technology Services Fund

This fund is used to account for the costs of maintaining and replacing the City's information systems including major software, hardware, radios, telephones, and the City's backbone telecommunications infrastructure. The fund recovers costs through charges to benefiting funds.

Central Services Fund

This fund is used to account for the costs of centralized receiving and distribution of mail and purchased goods. The fund recovers costs through charges to benefiting funds.

Facilities Maintenance Fund

This fund is used to account for the costs of maintaining all City-owned and leased buildings. Its user charges include the recovery of both depreciation on the City Hall building and debt service on the 1997 variable rate Certificates of Participation originally issued in 1995 to finance the acquisition of the building.

Equipment Maintenance Fund

This fund is used to account for the maintenance costs of the City's inventory of vehicles and equipment, on a cost reimbursement basis through user charges to benefiting funds.

Equipment Replacement Reserve Fund

This fund is used to account for the accumulation of cash reserves to replace City vehicles and capital equipment, based on replacement cost and useful life. The reserve receives cash through user charges for each fund's share of annual depreciation; and provides cash as a funding source to participating funds for capital replacement.

City of Moreno Valley
COMBINING STATEMENT OF NET ASSETS
INTERNAL SERVICE FUNDS
JUNE 30, 2009

| | <u>General Liability Insurance</u> | <u>Workers' Compensation Insurance</u> | <u>Technology Services</u> |
|--|--|--|--------------------------------|
| Assets: | | | |
| Current: | | | |
| Pooled cash and investments | \$ 2,690,253 | \$ 4,193,983 | \$ 7,536,576 |
| Receivables: | | | |
| Accounts | 1,098 | 186 | - |
| Prepaid costs | - | - | - |
| Inventories | - | - | - |
| | <u>2,691,351</u> | <u>4,194,169</u> | <u>7,536,576</u> |
| Noncurrent: | | | |
| Capital assets - net of accumulated depreciation | - | - | 988,157 |
| | <u>2,691,351</u> | <u>4,194,169</u> | <u>8,524,733</u> |
| Liabilities and Net Assets: | | | |
| Liabilities: | | | |
| Current: | | | |
| Accounts payable | \$ 33,118 | \$ 6,053 | \$ 139,609 |
| Accrued payroll liabilities | 4,540 | 1,748 | 101,122 |
| | <u>37,658</u> | <u>7,801</u> | <u>240,731</u> |
| Long-Term: | | | |
| Compensated absences | 14,002 | 6,622 | 328,371 |
| Self-insurance payable | 1,218,000 | 2,315,000 | - |
| | <u>1,232,002</u> | <u>2,321,622</u> | <u>328,371</u> |
| | <u>1,269,660</u> | <u>2,329,423</u> | <u>569,102</u> |
| Net Assets: | | | |
| Invested in capital assets | - | - | 988,157 |
| Unrestricted | 1,421,691 | 1,864,746 | 6,967,474 |
| | <u>1,421,691</u> | <u>1,864,746</u> | <u>7,955,631</u> |
| | <u>2,691,351</u> | <u>4,194,169</u> | <u>8,524,733</u> |

| <u>Central Services</u> | <u>Facilities Maintenance</u> | <u>Equipment Maintenance</u> | <u>Equipment Replacement Reserve</u> | <u>Totals</u> |
|-------------------------|-------------------------------|------------------------------|--------------------------------------|----------------------|
| \$ - | \$ 4,681,299 | \$ 229,293 | \$ 13,677,525 | \$ 33,008,929 |
| - | 180 | - | - | 1,464 |
| - | 8,408 | - | - | 8,408 |
| - | - | 6,796 | - | 6,796 |
| <u>-</u> | <u>4,689,887</u> | <u>236,089</u> | <u>13,677,525</u> | <u>33,025,597</u> |
| <u>-</u> | <u>7,418,906</u> | <u>93,687</u> | <u>839,802</u> | <u>9,340,552</u> |
| <u>-</u> | <u>12,108,793</u> | <u>329,776</u> | <u>14,517,327</u> | <u>42,366,149</u> |
| \$ - | \$ 92,820 | \$ 21,942 | \$ - | \$ 293,542 |
| - | 40,966 | 14,665 | - | 163,041 |
| <u>-</u> | <u>133,786</u> | <u>36,607</u> | <u>-</u> | <u>456,583</u> |
| - | 112,192 | 13,560 | - | 474,747 |
| - | - | - | - | 3,533,000 |
| <u>-</u> | <u>112,192</u> | <u>13,560</u> | <u>-</u> | <u>4,007,747</u> |
| <u>-</u> | <u>245,978</u> | <u>50,167</u> | <u>-</u> | <u>4,464,330</u> |
| - | 7,418,906 | 93,687 | 839,802 | 9,340,552 |
| - | 4,443,909 | 185,922 | 13,677,525 | 28,561,267 |
| <u>-</u> | <u>11,862,815</u> | <u>279,609</u> | <u>14,517,327</u> | <u>37,901,819</u> |
| <u>\$ -</u> | <u>\$ 12,108,793</u> | <u>\$ 329,776</u> | <u>\$ 14,517,327</u> | <u>\$ 42,366,149</u> |

City of Moreno Valley
COMBINING STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN FUND NET ASSETS
INTERNAL SERVICE FUNDS
YEAR ENDED JUNE 30, 2009

| | <u>General Liability Insurance</u> | <u>Workers' Compensation Insurance</u> | <u>Technology Services</u> |
|---|--|--|--------------------------------|
| Operating Revenues: | | | |
| Sales and service charges | \$ 1,289,728 | \$ 1,344,853 | \$ 3,873,741 |
| Miscellaneous | <u>2,746</u> | <u>-</u> | <u>52,373</u> |
| Total Operating Revenues | <u>1,292,474</u> | <u>1,344,853</u> | <u>3,926,114</u> |
| Operating Expenses: | | | |
| Cost of services | 300,414 | 165,894 | 3,662,824 |
| Self-insurance claims and charges | 360,518 | 356,934 | - |
| Depreciation | <u>-</u> | <u>-</u> | <u>303,435</u> |
| Total Operating Expenses | <u>660,932</u> | <u>522,828</u> | <u>3,966,259</u> |
| Operating Income (Loss) | <u>631,542</u> | <u>822,025</u> | <u>(40,145)</u> |
| Nonoperating Revenues (Expenses): | | | |
| Gain (Loss) on sale of capital assets | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Nonoperating Revenues (Expenses) | <u>-</u> | <u>-</u> | <u>-</u> |
| Income (Loss) Before Transfers | 631,542 | 822,025 | (40,145) |
| Transfers out | <u>-</u> | <u>-</u> | <u>-</u> |
| Change in Net Assets | 631,542 | 822,025 | (40,145) |
| Net Assets: | | | |
| Beginning of Fiscal Year, as restated | <u>790,149</u> | <u>1,042,721</u> | <u>7,995,776</u> |
| Net assets at end of year | <u>\$ 1,421,691</u> | <u>\$ 1,864,746</u> | <u>\$ 7,955,631</u> |

| <u>Central Services</u> | <u>Facilities Maintenance</u> | <u>Equipment Maintenance</u> | <u>Equipment Replacement Reserve</u> | <u>Totals</u> |
|-------------------------|-------------------------------|------------------------------|--------------------------------------|-----------------------------|
| \$ 36,731 | \$ 4,602,060 | \$ 822,229 | \$ 2,306,671 | \$ 14,276,013 |
| <u>-</u> | <u>4,792</u> | <u>3,745</u> | <u>-</u> | <u>63,656</u> |
| <u>36,731</u> | <u>4,606,852</u> | <u>825,974</u> | <u>2,306,671</u> | <u>14,339,669</u> |
| - | 3,173,863 | 785,115 | - | 8,088,110 |
| - | - | - | - | 717,452 |
| <u>-</u> | <u>237,060</u> | <u>36,416</u> | <u>289,124</u> | <u>866,035</u> |
| <u>-</u> | <u>3,410,923</u> | <u>821,531</u> | <u>289,124</u> | <u>9,671,597</u> |
| <u>36,731</u> | <u>1,195,929</u> | <u>4,443</u> | <u>2,017,547</u> | <u>4,668,072</u> |
| <u>(74,103)</u> | <u>-</u> | <u>-</u> | <u>25,385</u> | <u>(48,718)</u> |
| <u>(74,103)</u> | <u>-</u> | <u>-</u> | <u>25,385</u> | <u>(48,718)</u> |
| (37,372) | 1,195,929 | 4,443 | 2,042,932 | 4,619,354 |
| <u>-</u> | <u>(645,569)</u> | <u>-</u> | <u>(1,058,763)</u> | <u>(1,704,332)</u> |
| (37,372) | 550,360 | 4,443 | 984,169 | 2,915,022 |
| <u>37,372</u> | <u>11,312,455</u> | <u>275,166</u> | <u>13,533,158</u> | <u>34,986,797</u> |
| <u>\$ -</u> | <u>\$ 11,862,815</u> | <u>\$ 279,609</u> | <u>\$ 14,517,327</u> | <u>\$ 37,901,819</u> |

City of Moreno Valley
COMBINING STATEMENT OF CASH FLOWS
INTERNAL SERVICE FUNDS
YEAR ENDED JUNE 30, 2009

| | General Liability Insurance | Worker's Compensation Insurance | Technology Services |
|---|--|--|--------------------------------|
| Cash Flows from Operating Activities: | | | |
| Cash received from customers | \$ 1,289,005 | \$ 1,345,792 | \$ 3,873,771 |
| Cash payments to suppliers for goods and services | (215,964) | (66,920) | (1,373,618) |
| Cash payments for claims | (626,518) | (368,934) | - |
| Cash payments to employees for services | (133,063) | (127,925) | (2,174,356) |
| Other operating revenues (expenses) | 2,746 | - | 52,373 |
| Net Cash Provided (Used) by Operating Activities | 316,206 | 782,013 | 378,170 |
| Cash Flows from Noncapital Financing Activities: | | | |
| Cash transfers to other funds | - | - | - |
| Net Cash Provided (Used) by Noncapital Financing Activities | - | - | - |
| Cash Flows from Capital and Related Financing Activities: | | | |
| Acquisition and construction of capital assets | - | - | (92,576) |
| Proceeds from disposal of capital assets | - | - | - |
| Net Cash Provided (Used) by Capital and Related Financing Activities | - | - | (92,576) |
| Net Increase (Decrease) in Cash and Cash Equivalents | 316,206 | 782,013 | 285,594 |
| Cash and Cash Equivalents at Beginning of Year | 2,374,047 | 3,411,970 | 7,250,982 |
| Cash and Cash Equivalents at End of Year | \$ 2,690,253 | \$ 4,193,983 | \$ 7,536,576 |
| Reconciliation of Change in Net Assets to Net Cash Provided (Used) by Operating Activities: | | | |
| Operating income (loss) | \$ 631,542 | \$ 822,025 | \$ (40,145) |
| Adjustments to Reconcile Operating Income (Loss) to Net Cash Provided (Used) by Operating Activities: | | | |
| Depreciation | - | - | 303,435 |
| (Increase) decrease in accounts receivable | (723) | 939 | 30 |
| (Increase) decrease in prepaids | - | - | 1,258 |
| (Increase) decrease in inventories | - | - | - |
| Increase (decrease) in accounts payable | (49,819) | 3,526 | 59,180 |
| Increase (decrease) in other accrued liabilities | (14,976) | (20,246) | (148,906) |
| Increase (decrease) in due to Moreno Valley | - | - | - |
| Increase (decrease) in compensated absences | 16,182 | (12,231) | 203,318 |
| Increase (decrease) in self-insurance payable | (266,000) | (12,000) | - |
| Total Adjustments | (315,336) | (40,012) | 418,315 |
| Net Cash Provided (Used) by Operating Activities | \$ 316,206 | \$ 782,013 | \$ 378,170 |

Schedule of Noncash Investing, Capital and Noncapital Financing Activities:

There were no significant noncash investing, capital and noncapital financing activities for the year ended June 30, 2009.

| Central Services | City Hall Facility | Equipment Maintenance | Equipment Replacement Reserve | Totals |
|------------------|---------------------|-----------------------|-------------------------------|----------------------|
| \$ 36,731 | \$ 4,602,059 | \$ 822,645 | \$ 2,306,670 | \$ 14,276,673 |
| (25,730) | (2,121,112) | (409,238) | - | (4,212,582) |
| - | - | - | - | (995,452) |
| (11,001) | (1,112,713) | (384,558) | - | (3,943,616) |
| - | 4,792 | 3,745 | - | 63,656 |
| - | 1,373,026 | 32,594 | 2,306,670 | 5,188,679 |
| - | (645,569) | - | (1,058,763) | (1,704,332) |
| - | (645,569) | - | (1,058,763) | (1,704,332) |
| - | (136,008) | - | - | (228,584) |
| - | - | - | 25,385 | 25,385 |
| - | (136,008) | - | 25,385 | (203,199) |
| - | 591,449 | 32,594 | 1,273,292 | 3,281,148 |
| - | 4,089,850 | 196,699 | 12,404,233 | 29,727,781 |
| \$ - | \$ 4,681,299 | \$ 229,293 | \$ 13,677,525 | \$ 33,008,929 |
| \$ 36,731 | \$ 1,195,929 | \$ 4,443 | \$ 2,017,546 | \$ 4,668,071 |
| - | 237,060 | 36,416 | 289,124 | 866,035 |
| - | (1) | 416 | - | 661 |
| 27,449 | (916) | - | - | 27,791 |
| 4,657 | - | 9,751 | - | 14,408 |
| (17,113) | (70,627) | (16,521) | - | (91,374) |
| (9,284) | (66,768) | (25,017) | - | (285,197) |
| (40,723) | - | - | - | (40,723) |
| (1,717) | 78,349 | 23,106 | - | 307,007 |
| - | - | - | - | (278,000) |
| (36,731) | 177,097 | 28,151 | 289,124 | 520,608 |
| \$ - | \$ 1,373,026 | \$ 32,594 | \$ 2,306,670 | \$ 5,188,679 |

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Agency Funds

AGENCY FUNDS

AGENCY FUNDS:

Deposit Liability Fund

This fund is used to account for miscellaneous deposits collected by the City.

Assessment District 87-4 Fund

This fund is used to account for the receipt and remittance of special assessments for the Assessment District 87-4 Limited Obligation Improvement Bonds. The bonds are not secured by the general taxing power of the City, the State of California or any other political subdivision thereof, and neither the City nor the State, nor any potential subdivision thereof, has pledged its full faith and credit for the payment thereof.

Assessment District 98-1 Fund

This fund is used to account for the receipt and remittance of special assessments for the Assessment District 98-1 Limited Obligation Improvement Bonds. All property owners except one paid their fees upfront.

TUMF Trust Fund

This fund is used to account for the receipt of the Transportation Uniform Mitigation Fees (TUMF) and their remittance to the Western Riverside Council of Governments (WRCOG).

MSHCP Trust Fund

This fund is used to account for the receipt of the Multi-Species Habitat Conservation Plan (MSHCP) fees and their remittance to the Western Riverside County Regional Conservation Agency (WRCRCA).

Moreno Valley Employees Assistance Fund

This fund is used to account for employee donations to assist fellow employees who are in need of financial assistance.

Moreno Valley Foundation Donations Fund

This fund is being used on a temporary basis to account for the receipts and disbursements of the Moreno Valley Community Foundation until such time that the Foundation is officially cleared by the Internal Revenue Service to become operational as a tax-exempt 501 (c) 3 organization.

Arts Commission Fund

This fund is used to account for funds received to encourage, stimulate, promote and foster programs for the cultural enrichment of the City, thereby contributing to the quality of life of its residents. This fund also accounts for funding received to develop an awareness of the value of arts in Moreno Valley's business community, local government and the general public.

**City of Moreno Valley
COMBINING BALANCE SHEET
ALL AGENCY FUNDS
JUNE 30, 2009**

| | <u>Deposit Liability</u> | <u>Assessment District 87-4</u> | <u>Assessment District 98-1</u> |
|-----------------------------|------------------------------|---|---|
| Assets: | | | |
| Pooled cash and investments | \$ 7,474,418 | \$ 419,968 | \$ 3,817 |
| Receivables: | | | |
| Accounts | 1,540 | - | - |
| Interest | - | 3 | - |
| Due from other governments | <u>-</u> | <u>2,383</u> | <u>-</u> |
| Total Assets | <u>\$ 7,475,958</u> | <u>\$ 422,354</u> | <u>\$ 3,817</u> |
| Liabilities: | | | |
| Accounts payable | \$ 113,909 | \$ - | \$ 2,813 |
| Other accrued liabilities | 1,919 | - | - |
| Due to Moreno Valley | - | - | - |
| Deposits payable | 7,360,130 | - | - |
| Payable to trustee | <u>-</u> | <u>422,354</u> | <u>1,004</u> |
| Total Liabilities | <u>7,475,958</u> | <u>422,354</u> | <u>3,817</u> |

| TUMF Trust | MSHCP Trust | Moreno Valley Employees Assistance | Moreno Valley Foundation Donations |
|-----------------------|------------------------|---|---|
| \$ 225,659 | \$ - | \$ 323 | \$ 221,650 |
| - | - | - | - |
| - | - | - | - |
| - | 26,416 | - | - |
| <u>225,659</u> | <u>26,416</u> | <u>323</u> | <u>221,650</u> |
| \$ - | \$ 1,722 | \$ - | \$ - |
| - | - | - | - |
| - | 24,694 | - | - |
| 225,659 | - | 323 | - |
| - | - | - | 221,650 |
| <u>225,659</u> | <u>26,416</u> | <u>323</u> | <u>221,650</u> |

(Continued)

City of Moreno Valley
COMBINING BALANCE SHEET
ALL AGENCY FUNDS
JUNE 30, 2009
(Continued)

| | Arts Commission | Totals |
|-----------------------------|----------------------------|---------------------|
| Assets: | | |
| Pooled cash and investments | \$ 92 | \$ 8,345,927 |
| Receivables: | | |
| Accounts | - | 1,540 |
| Interest | - | 3 |
| Due from other governments | - | 28,799 |
| Total Assets | \$ 92 | \$ 8,376,269 |
| Liabilities: | | |
| Accounts payable | \$ - | \$ 118,444 |
| Other accrued liabilities | - | 1,919 |
| Due to Moreno Valley | - | 24,694 |
| Deposits payable | - | 7,586,112 |
| Payable to trustee | 92 | 645,100 |
| Total Liabilities | 92 | 8,376,269 |

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City of Moreno Valley
COMBINING SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES
ALL AGENCY FUNDS
YEAR ENDED JUNE 30, 2009

| | Balance July 1, 2008 | Additions | Deletions | Balance June 30, 2009 |
|---|---------------------------------|-----------------------------|-----------------------------|----------------------------------|
| <u>Deposit Liability</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 10,927,798 | \$ 16,533,535 | \$ 19,986,915 | \$ 7,474,418 |
| Accounts receivable | 14,142 | 181,540 | 194,142 | 1,540 |
| Total Assets | <u>\$ 10,941,940</u> | <u>\$ 16,715,075</u> | <u>\$ 20,181,057</u> | <u>\$ 7,475,958</u> |
| Liabilities: | | | | |
| Accounts payable | \$ 13,969 | \$ 4,073,869 | \$ 3,973,929 | \$ 113,909 |
| Other accrued liabilities | 1,770 | 7,021 | 6,872 | 1,919 |
| Due to Moreno Valley | 8,028 | - | 8,028 | - |
| Deposits payable | 10,918,173 | 4,245,713 | 7,803,756 | 7,360,130 |
| Total Liabilities | <u>\$ 10,941,940</u> | <u>\$ 8,326,603</u> | <u>\$ 11,792,585</u> | <u>\$ 7,475,958</u> |
| <u>Assessment District 87-4</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 31,092 | \$ 1,251,269 | \$ 1,227,187 | \$ 55,174 |
| Cash and investments with fiscal agents | 533,134 | 301,268 | 469,608 | 364,794 |
| Interest receivable | 800 | 3 | 800 | 3 |
| Due from other governments | 13,934 | 2,383 | 13,934 | 2,383 |
| Total Assets | <u>\$ 578,960</u> | <u>\$ 1,554,923</u> | <u>\$ 1,711,529</u> | <u>\$ 422,354</u> |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ 6,730 | \$ 6,730 | \$ - |
| Payable to trustee | 578,960 | 1,561,653 | 1,718,259 | 422,354 |
| Total Liabilities | <u>\$ 578,960</u> | <u>\$ 1,568,383</u> | <u>\$ 1,724,989</u> | <u>\$ 422,354</u> |
| <u>Assessment District 98-1</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ - | \$ 4,042 | \$ 225 | \$ 3,817 |
| Due from other governments | 175 | - | 175 | - |
| Total Assets | <u>\$ 175</u> | <u>\$ 4,042</u> | <u>\$ 400</u> | <u>\$ 3,817</u> |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ 2,813 | \$ - | \$ 2,813 |
| Due to Moreno Valley | 175 | - | 175 | - |
| Payable to trustee | - | 4,217 | 3,213 | 1,004 |
| Total Liabilities | <u>\$ 175</u> | <u>\$ 7,030</u> | <u>\$ 3,388</u> | <u>\$ 3,817</u> |

City of Moreno Valley
COMBINING SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES
ALL AGENCY FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Balance July 1, 2008 | Additions | Deletions | Balance June 30, 2009 |
|--|-------------------------|---------------------|---------------------|--------------------------|
| <u>TUMF Trust</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 376,647 | \$ 1,890,681 | \$ 2,041,669 | \$ 225,659 |
| Total Assets | \$ 376,647 | \$ 1,890,681 | \$ 2,041,669 | \$ 225,659 |
| Liabilities: | | | | |
| Deposits payable | \$ 376,647 | \$ 1,537,881 | \$ 1,688,869 | \$ 225,659 |
| Total Liabilities | \$ 376,647 | \$ 1,537,881 | \$ 1,688,869 | \$ 225,659 |
| <u>MSHCP Trust</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 21,569 | \$ 207,654 | \$ 229,223 | \$ - |
| Due from other governments | 26,416 | - | - | 26,416 |
| Total Assets | \$ 47,985 | \$ 207,654 | \$ 229,223 | \$ 26,416 |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ 230,945 | \$ 229,223 | \$ 1,722 |
| Due to Moreno Valley | - | 24,694 | - | 24,694 |
| Deposits payable | 47,985 | 353,524 | 401,509 | - |
| Total Liabilities | \$ 47,985 | \$ 609,163 | \$ 630,732 | \$ 26,416 |
| <u>Moreno Valley Employees Assistance</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 646 | \$ - | \$ 323 | \$ 323 |
| Total Assets | \$ 646 | \$ - | \$ 323 | \$ 323 |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ 323 | \$ 323 | \$ - |
| Deposits payable | 646 | - | 323 | 323 |
| Total Liabilities | \$ 646 | \$ 323 | \$ 646 | \$ 323 |

City of Moreno Valley
COMBINING SCHEDULE OF CHANGES IN ASSETS AND LIABILITIES
ALL AGENCY FUNDS
YEAR ENDED JUNE 30, 2009
(Continued)

| | Balance July 1, 2008 | Additions | Deletions | Balance June 30, 2009 |
|--|---------------------------------|-----------------------------|-----------------------------|----------------------------------|
| <u>Moreno Valley Foundation Donations</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 168,582 | \$ 10,321,097 | \$ 10,268,029 | \$ 221,650 |
| Total Assets | <u>\$ 168,582</u> | <u>\$ 10,321,097</u> | <u>\$ 10,268,029</u> | <u>\$ 221,650</u> |
| Liabilities: | | | | |
| Accounts payable | \$ 1,523 | \$ 20,750 | \$ 22,273 | \$ - |
| Payable to trustee | 167,059 | 10,343,370 | 10,288,779 | 221,650 |
| Total Liabilities | <u>\$ 168,582</u> | <u>\$ 10,364,120</u> | <u>\$ 10,311,052</u> | <u>\$ 221,650</u> |
| <u>Arts Commission</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ - | \$ 12,224 | \$ 12,132 | \$ 92 |
| Total Assets | <u>\$ -</u> | <u>\$ 12,224</u> | <u>\$ 12,132</u> | <u>\$ 92</u> |
| Liabilities: | | | | |
| Accounts payable | \$ - | \$ 450 | \$ 450 | \$ - |
| Payable to trustee | - | 12,224 | 12,132 | 92 |
| Total Liabilities | <u>\$ -</u> | <u>\$ 12,674</u> | <u>\$ 12,582</u> | <u>\$ 92</u> |
| <u>Totals - All Agency Funds</u> | | | | |
| Assets: | | | | |
| Cash and investments | \$ 11,526,334 | \$ 30,220,502 | \$ 33,765,703 | \$ 7,981,133 |
| Cash and investments with fiscal agents | 533,134 | 301,268 | 469,608 | 364,794 |
| Accounts receivable | 14,142 | 181,540 | 194,142 | 1,540 |
| Interest receivable | 800 | 3 | 800 | 3 |
| Due from other governments | 40,525 | 2,383 | 14,109 | 28,799 |
| Total Assets | <u>\$ 12,114,935</u> | <u>\$ 30,705,696</u> | <u>\$ 34,444,362</u> | <u>\$ 8,376,269</u> |
| Liabilities: | | | | |
| Accounts payable | \$ 15,492 | \$ 4,335,880 | \$ 4,232,928 | \$ 118,444 |
| Other accrued liabilities | 1,770 | 7,021 | 6,872 | 1,919 |
| Due to Moreno Valley | 8,203 | 24,694 | 8,203 | 24,694 |
| Deposits payable | 11,343,451 | 6,137,118 | 9,894,457 | 7,586,112 |
| Payable to trustee | 746,019 | 11,921,464 | 12,022,383 | 645,100 |
| Total Liabilities | <u>\$ 12,114,935</u> | <u>\$ 22,426,177</u> | <u>\$ 26,164,843</u> | <u>\$ 8,376,269</u> |



Capital Assets

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City of Moreno Valley
SCHEDULE OF GENERAL CAPITAL ASSETS
BY FUNCTION AND ACTIVITY
JUNE 30, 2009

| | <u>Land</u> | <u>CIP</u> | <u>Buildings & Improvements</u> |
|---|-----------------------|----------------------|-------------------------------------|
| Function and Activity: | | | |
| General Government: | | | |
| Administrative & Policy | \$ - | \$ 309,148 | \$ - |
| City Attorney | - | - | - |
| Communications | - | - | - |
| Human Resources | - | - | - |
| Finance | - | - | - |
| Other- Unclassified | 45,642,917 | 36,900 | 1,209,148 |
| Total General Government | 45,642,917 | 346,048 | 1,209,148 |
| Public Safety: | | | |
| Police | 137,173 | - | 8,094,911 |
| Fire | 893,270 | - | 17,017,353 |
| Animal Control | 590,127 | - | 3,040,333 |
| Emergency Operations/Volunteer Services | - | - | 15,937 |
| Total Public Safety | 1,620,570 | - | 28,168,534 |
| Public Works | 251,134,384 | 45,189,475 | - |
| Community Development | - | - | 272,787 |
| Community Services District | - | 146,225 | 49,973,475 |
| Redevelopment Agency | 4,895,989 | 9,752,966 | 12,191,837 |
| Internal Service Funds | - | 540,381 | 10,021,783 |
| Totals | 256,030,373 | 55,629,047 | 72,459,882 |
| Grand Total | \$ 303,293,860 | \$ 55,975,095 | \$ 101,837,564 |

| <u>Furniture & Equipment</u> | <u>Vehicles</u> | <u>Infrastructure</u> | <u>Totals</u> |
|----------------------------------|---------------------|-----------------------|-------------------------|
| \$ - | \$ - | \$ - | \$ 309,148 |
| 12,068 | - | - | 12,068 |
| 203,255 | 84,428 | - | 287,683 |
| 16,467 | - | - | 16,467 |
| 23,534 | 62,805 | - | 86,339 |
| 21,832 | - | - | 46,910,797 |
| 277,156 | 147,233 | - | 47,622,502 |
| 952,569 | 1,070,234 | - | 10,254,887 |
| 853,925 | 2,100,719 | - | 20,865,267 |
| 93,064 | 314,556 | - | 4,038,080 |
| 40,906 | 170,667 | - | 227,510 |
| 1,940,464 | 3,656,176 | - | 35,385,744 |
| 857,354 | 2,504,184 | 520,003,713 | 819,689,110 |
| 364,889 | 388,770 | - | 1,026,446 |
| 1,250,323 | 503,398 | - | 51,873,421 |
| 352,837 | - | 1,152,231 | 28,345,860 |
| 5,974,972 | 2,580,421 | 198,868 | 19,316,425 |
| 8,800,375 | 5,976,773 | 521,354,812 | 920,251,262 |
| \$ 11,017,995 | \$ 9,780,182 | \$ 521,354,812 | \$ 1,003,259,508 |

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Statistical Section

This part of the City of Moreno Valley's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

| <u>Contents</u> | <u>Page #</u> |
|---|---------------|
| Financial Trends | |
| These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time. | 184 |
| Revenue Capacity | |
| These schedules contain information to help the reader assess the factors affecting the city's ability to generate its key revenues | 191 |
| Debt Capacity | |
| These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future | 195 |
| Demographic and Economic Information | |
| These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and help make comparisons over time and with other governments. | 200 |
| Operating Information | |
| These schedules contain information about the city's operations and resources to help the reader understand how the city's financial information relates to the services the city provides and the activities it performs. | 203 |

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

City of Moreno Valley
 Net Assets by Component,
 Last seven fiscal years
 (accrual basis of accounting)

| | Fiscal Year | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| <u>Governmental activities</u> | | | | | | | |
| Invested in capital assets, net of related debt | \$ 447,696,730 | \$ 465,542,271 | \$ 475,642,146 | \$ 523,083,597 | \$ 594,870,636 | \$ 622,102,140 | \$ 704,987,685 |
| Restricted for: | | | | | | | |
| Community development projects | 9,974,997 | 6,961,781 | 6,404,249 | 10,076,376 | - | 41,908,201 | 19,960,752 |
| Community and cultural | - | - | - | - | - | 8,259,181 | - |
| Public safety | 1,838,076 | 2,086,222 | 2,649,176 | 1,655,374 | 973,667 | 663,854 | 280,107 |
| Capital projects | 42,698,617 | 40,769,509 | 47,442,301 | 60,687,985 | 66,493,508 | 79,745,801 | 71,335,816 |
| Debt service | 10,972,696 | 23,966,889 | 21,673,132 | 12,985,998 | 12,538,629 | 7,291,425 | 17,373,369 |
| Other Programs | - | - | - | - | 14,863,573 | 3,598,110 | 11,731,764 |
| Permanent funds-nonexpendable | - | - | - | 59,359 | 62,537 | 64,692 | 66,436 |
| Unrestricted | 29,118,995 | 32,744,174 | 46,215,255 | 73,846,697 | 101,941,651 | 104,545,617 | 69,630,581 |
| Total Governmental activities net assets | \$ 542,300,111 | \$ 572,070,846 | \$ 600,026,259 | \$ 682,395,386 | \$ 791,744,201 | \$ 868,179,021 | \$ 895,366,510 |
| <u>Business-type activities</u> | | | | | | | |
| Invested in capital assets, net of related debt | \$ - | \$ 709,310 | \$ 1,815,311 | \$ 18,151,135 | \$ 14,130,659 | \$ 14,110,399 | \$ 10,083,679 |
| Restricted | | | | | | | |
| Regulatory contingencies | - | - | - | - | 1,604,444 | 948,207 | 1,767,402 |
| Unrestricted | - | (575,790) | (799,941) | (3,713,053) | (634,406) | (2,252,565) | (4,023,374) |
| Total Business-type activities net assets | \$ - | \$ 133,520 | \$ 1,015,370 | \$ 14,438,082 | \$ 15,100,697 | \$ 12,806,041 | \$ 7,827,707 |
| <u>Primary government</u> | | | | | | | |
| Invested in capital assets, net of related debt | \$ 447,696,730 | \$ 466,251,581 | \$ 477,457,457 | \$ 541,234,732 | \$ 609,001,295 | \$ 636,212,539 | \$ 715,071,364 |
| Restricted for: | | | | | | | |
| Community development projects | 9,974,997 | 6,961,781 | 6,404,249 | 10,076,376 | - | 41,908,201 | 19,960,752 |
| Community and cultural | - | - | - | - | - | 8,259,181 | - |
| Public safety | 1,838,076 | 2,086,222 | 2,649,176 | 1,655,374 | 973,667 | 663,854 | 280,107 |
| Capital projects | 42,698,617 | 40,769,509 | 47,442,301 | 60,687,985 | 66,493,508 | 79,745,801 | 71,335,816 |
| Debt service | 10,972,696 | 23,966,889 | 21,673,132 | 12,985,998 | 12,538,629 | 7,291,425 | 17,373,369 |
| Other Programs | - | - | - | - | 14,863,573 | 3,598,110 | 11,731,764 |
| Permanent funds-nonexpendable | - | - | - | 59,359 | 62,537 | 64,692 | 66,436 |
| Regulatory contingencies | - | - | - | - | 1,604,444 | 948,207 | 1,767,402 |
| Unrestricted | 29,118,995 | 32,168,384 | 45,415,314 | 70,133,644 | 101,307,245 | 102,293,052 | 65,607,207 |
| Total primary government net assets | \$ 542,300,111 | \$ 572,204,366 | \$ 601,041,629 | \$ 696,833,468 | \$ 806,844,898 | \$ 880,985,062 | \$ 903,194,217 |

Note: The city implemented the GASB 34 reporting model in Fiscal Year 2003. Information prior to the implementation of GASB 34 is not available.

City of Moreno Valley
 Change in Net Assets,
 Last seven fiscal years
 (accrual basis of accounting)

| | Fiscal Year | | | | | | |
|---|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| Expenses | | | | | | | |
| Governmental activities: | | | | | | | |
| General government | \$ 11,792,961 | \$ 10,902,771 | \$ 18,583,987 | \$ 12,817,483 | \$ 10,796,963 | \$ 14,416,941 | \$ 14,948,628 |
| Public safety | 29,059,953 | 39,563,567 | 42,797,971 | 47,282,305 | 43,415,662 | 54,412,284 | 50,856,439 |
| Community development | 6,069,282 | 8,198,449 | 10,041,715 | 13,666,378 | 9,643,084 | 10,964,507 | 12,036,237 |
| Community and cultural | 7,112,868 | 13,789,758 | 14,132,146 | 15,999,800 | 21,181,096 | 33,717,135 | 27,904,884 |
| Public works | 11,097,843 | 10,287,806 | 11,352,870 | 10,273,707 | 30,750,411 | 29,247,892 | 36,095,949 |
| Interest on long-term debt | 5,243,788 | 5,869,952 | 5,514,358 | 8,079,935 | 8,724,134 | 12,081,884 | 10,334,932 |
| Total Governmental activities expenses | 70,376,695 | 88,612,303 | 102,423,047 | 108,119,608 | 124,511,350 | 154,840,643 | 152,177,069 |
| Business-type activities: | | | | | | | |
| Electric | - | 76,106 | 1,080,589 | 3,673,509 | 8,298,955 | 12,282,161 | 14,067,086 |
| Total business-type activities expenses | - | 76,106 | 1,080,589 | 3,673,509 | 8,298,955 | 12,282,161 | 14,067,086 |
| Total primary government expenses | \$ 70,376,695 | \$ 88,688,409 | \$ 103,503,636 | \$ 111,793,117 | \$ 132,810,305 | \$ 167,122,804 | \$ 166,244,155 |
| Program revenues | | | | | | | |
| Governmental activities: | | | | | | | |
| Charges for services: | | | | | | | |
| General government | \$ 1,855,048 | \$ 1,699,588 | \$ 1,855,342 | \$ 2,447,730 | \$ 2,994,550 | \$ 1,329,861 | \$ 1,144,983 |
| Public safety | 753,098 | 922,986 | 1,158,745 | 2,040,725 | 1,212,229 | 4,948,923 | 6,559,817 |
| Community development | 4,162,811 | 7,964,124 | 10,814,238 | 12,576,280 | 12,947,546 | 6,962,389 | 7,607,316 |
| Community and cultural | 7,884,845 | 8,397,842 | 9,012,514 | 10,067,509 | 10,963,716 | 12,163,575 | 14,982,931 |
| Public works | 9,957,309 | 16,113,736 | 14,639,669 | 20,523,959 | 10,612,170 | 19,134,172 | 7,840,754 |
| Operating contributions and grants: | | | | | | | |
| General government | 5,260,233 | 2,315,147 | 2,121,229 | 422,310 | 622,513 | - | 92,319 |
| Public safety | 774,529 | 973,642 | 773,875 | 838,921 | 931,062 | 704,324 | 385,195 |
| Community development | 1,018,351 | 866,940 | 1,586,824 | 3,252,611 | 4,023,295 | 2,873,752 | 2,541,925 |
| Community and cultural | 472,825 | 1,216 | 68,396 | 133,325 | 100,777 | 6,911,186 | 5,936,040 |
| Public works | 909,427 | 626,074 | 887,750 | 2,985,031 | 460,787 | 631,830 | 3,901,583 |
| Capital contributions and grants | | | | | | | |
| Public safety | 41,516 | 221,729 | - | - | - | - | - |
| Community and cultural | - | - | - | - | - | - | 239,746 |
| Public works | 2,257,121 | 1,157,085 | 2,160,498 | 24,442,306 | 74,752,980 | 74,004,139 | 31,573,778 |
| Total governmental activities program revenues | 35,347,113 | 41,260,109 | 45,079,080 | 79,730,707 | 119,621,625 | 129,664,151 | 82,806,387 |
| Business-type activities: | | | | | | | |
| Charges for services | | | | | | | |
| Electric | - | 319,135 | 1,356,555 | 11,445,287 | 8,712,097 | 10,311,654 | 12,430,482 |
| Capital contributions and grants | - | - | - | - | 1,604,577 | - | - |
| Total business-type activities program revenues | - | 319,135 | 1,356,555 | 11,445,287 | 10,316,674 | 10,311,654 | 12,430,482 |
| Total primary government program revenues | 35,347,113 | 41,579,244 | 46,435,635 | 91,175,994 | 129,938,299 | 139,975,805 | 95,236,869 |
| Net (Expense)/Revenue | | | | | | | (Continued) |

City of Moreno Valley
Change in Net Assets,
Last seven fiscal years
(accrual basis of accounting)

| | Fiscal Year | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| Governmental activities | (35,029,582) | (47,352,194) | (57,343,967) | (28,388,901) | (4,889,725) | (25,176,492) | (69,370,682) |
| Business-type activities | - | 243,029 | 275,966 | 7,771,778 | 2,017,719 | (1,970,507) | (1,636,604) |
| Total primary government net (expense)/revenue | \$ (35,029,582) | \$ (47,109,165) | \$ (57,068,001) | \$ (20,617,123) | \$ (2,872,006) | \$ (27,146,999) | \$ (71,007,286) |
| General Revenues and Other Changes in Net Assets | | | | | | | |
| Governmental activities: | | | | | | | |
| Taxes: | | | | | | | |
| Property taxes | \$ 10,950,053 | \$ 12,897,208 | \$ 19,678,253 | \$ 18,001,808 | \$ 23,379,735 | \$ 30,351,211 | \$ 28,316,208 |
| Property taxes in lieu | - | - | 8,644,834 | 12,068,070 | 14,150,000 | 16,728,600 | 16,791,078 |
| Transient occupancy tax | 358,530 | 455,009 | 519,193 | 582,307 | 586,383 | 593,009 | 497,936 |
| Sales tax | 13,547,375 | 15,469,300 | 18,054,078 | 12,275,626 | 15,701,460 | 13,623,654 | 12,163,719 |
| Franchise taxes | 3,253,708 | 3,599,486 | 3,791,547 | 4,099,859 | 4,349,870 | 4,381,882 | 4,876,055 |
| Business license taxes | 1,144,428 | 1,289,434 | 1,457,521 | 1,240,764 | 1,315,039 | 1,111,021 | 1,051,702 |
| Utility users tax | 9,718,667 | 10,980,848 | 12,527,514 | 13,811,740 | 15,463,291 | 15,186,616 | 15,081,286 |
| Other taxes | 7,359,328 | 7,963,160 | 4,497,323 | 5,448,829 | 6,320,978 | 2,620,059 | 2,683,193 |
| Franchise in lieu taxes | - | - | 9,699 | 42,788 | 78,573 | 96,816 | 120,969 |
| Documentary transfer tax | 599,128 | 1,055,205 | 1,391,199 | 1,548,205 | 972,995 | 575,003 | 598,084 |
| Intergovernmental-motor vehicle in lieu, unrestricted | 9,244,049 | 7,288,137 | 3,484,623 | 11,899,563 | 16,054,145 | 800,667 | 865,718 |
| Use of property and money | 3,192,284 | 1,608,126 | 5,295,415 | 6,959,412 | 13,467,580 | 16,380,462 | 9,381,199 |
| Gain on sale of capital assets | - | - | - | - | - | 2,575 | - |
| Miscellaneous | 3,287,271 | 14,427,133 | 5,435,103 | 1,820,976 | 405,679 | 885,602 | 1,787,772 |
| Transfers | - | 193,000 | (16,857) | (1,257,370) | (75,851) | 61,817 | 653,554 |
| Total governmental activities | 62,654,821 | 77,226,046 | 84,769,445 | 88,542,577 | 112,169,877 | 103,398,994 | 94,868,473 |
| Business-type activities | | | | | | | |
| Other | - | 83,491 | 589,027 | - | - | - | 131,033 |
| Transfers | - | (193,000) | 16,857 | 1,257,370 | 75,851 | (61,817) | (653,554) |
| Total business-type activities | - | (109,509) | 605,884 | 1,257,370 | 75,851 | (61,817) | (522,521) |
| Total primary government | \$ 62,654,821 | \$ 77,116,537 | \$ 85,375,329 | \$ 89,799,947 | \$ 112,245,728 | \$ 103,337,177 | \$ 94,345,952 |
| Change in Net Assets | | | | | | | |
| Government activities | 27,625,239 | 29,873,852 | 27,425,478 | 60,153,676 | 107,280,152 | 78,222,502 | 25,497,791 |
| Business-type activities | - | 133,520 | 881,850 | 9,029,148 | 2,093,570 | (2,032,324) | (2,159,125) |
| Total primary government | \$ 27,625,239 | \$ 30,007,372 | \$ 28,307,328 | \$ 69,182,824 | \$ 109,373,722 | \$ 76,190,178 | \$ 23,338,666 |

Note: The city implemented the GASB 34 reporting model in Fiscal Year 2003. Information prior to the implementation of GASB 34 is not available.

City of Moreno Valley
Fund Balances, Governmental Funds
Last seven fiscal years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | |
|-------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
| General Fund | | | | | | | |
| Reserved | 1,739,505 | 6,654,472 | 6,052,320 | 11,808,994 | 13,580,492 | 35,752,164 | 34,787,698 |
| Unreserved | 13,760,886 | 11,943,948 | 24,992,976 | 25,920,111 | 39,494,188 | 21,937,845 | 17,066,883 |
| Total General Fund | <u>15,500,391</u> | <u>18,598,420</u> | <u>31,045,296</u> | <u>37,729,105</u> | <u>53,074,680</u> | <u>57,690,009</u> | <u>51,854,581</u> |
| All Other Funds | | | | | | | |
| Reserved | 20,129,052 | 26,685,317 | 21,994,729 | 49,040,215 | 49,559,718 | 90,143,820 | 86,530,127 |
| Unreserved reported in: | | | | | | | |
| Special revenue funds | 26,948,201 | 37,493,168 | 44,049,195 | 47,464,569 | 48,534,518 | 50,516,963 | 42,222,678 |
| Capital projects funds | 18,703,575 | (6,891,945) | (2,959,368) | 27,383,018 | 36,453,807 | 29,300,262 | 27,359,094 |
| Debt service funds | - | 4,304,047 | 917,262 | 949,518 | - | - | - |
| Permanent funds | - | - | - | 59,359 | - | - | 66,436 |
| Total all other funds | <u>65,780,828</u> | <u>61,590,587</u> | <u>64,001,818</u> | <u>124,896,679</u> | <u>134,548,043</u> | <u>169,961,045</u> | <u>156,178,335</u> |

Note: The city implemented the GASB 34 reporting model in Fiscal Year 2003. Information prior to the implementation of GASB 34 is not available.

City of Moreno Valley
 Changes in Fund Balances, Governmental Funds
 Last seven fiscal years
 (modified accrual basis of accounting)

| | Fiscal Year | | | | | | |
|--|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| Revenue | | | | | | | |
| Taxes | \$ 40,776,674 | \$ 46,216,887 | \$ 54,463,821 | \$ - | \$ - | \$ - | \$ - |
| Property tax | - | - | - | 14,342,099 | 26,854,009 | 30,351,211 | 28,316,208 |
| Property taxes in lieu | - | - | - | 12,068,070 | 14,150,000 | 16,728,600 | 16,791,078 |
| Utility taxes | - | - | - | 13,811,740 | 15,463,291 | 15,186,616 | 15,081,286 |
| Sales taxes | - | - | - | 12,275,627 | 15,701,460 | 13,623,654 | 12,163,719 |
| Other taxes | - | - | - | 16,622,460 | 9,637,850 | 9,377,790 | 9,827,939 |
| Assessments | 82,842 | 41,683 | - | - | - | - | - |
| Licenses, fees and permits | 4,945,682 | 8,868,460 | 12,159,692 | 13,041,187 | 13,552,983 | 2,650,530 | 1,930,905 |
| Charges for services | 19,933,502 | 26,874,096 | 25,755,085 | 18,574,210 | 25,046,576 | 24,745,073 | 21,876,389 |
| Intergovernmental | 26,201,103 | 20,164,244 | 27,037,053 | 33,213,048 | 16,703,254 | 31,497,898 | 32,642,154 |
| Use of property and money | 3,187,073 | 1,571,485 | 4,438,468 | 7,199,105 | 13,466,716 | 16,380,462 | 9,381,199 |
| Fines and forfeitures | 942,411 | 929,813 | 1,097,508 | 1,205,173 | 1,159,350 | 1,293,056 | 1,262,712 |
| Miscellaneous | 1,921,073 | 1,393,391 | 4,078,406 | 2,652,320 | 1,089,949 | 885,602 | 1,787,772 |
| Total revenues | 97,990,360 | 106,060,059 | 129,030,033 | 145,005,039 | 152,825,438 | 162,720,492 | 151,061,361 |
| Expenditures | | | | | | | |
| General government | 12,009,132 | 8,937,124 | 14,983,932 | 10,723,374 | 12,060,789 | 14,681,999 | 14,825,012 |
| Public Safety | 29,024,897 | 32,300,542 | 36,806,865 | 43,478,949 | 50,276,192 | 56,361,973 | 57,866,348 |
| Community development | 6,235,962 | 6,790,803 | 8,711,599 | 24,608,096 | 10,116,658 | 18,144,115 | 13,895,163 |
| Community and cultural | 7,761,494 | 11,492,361 | 12,331,683 | 14,889,677 | 19,286,807 | 32,683,219 | 27,331,726 |
| Public works | 11,826,893 | 8,724,368 | 9,999,497 | 21,262,923 | 31,391,248 | 34,616,617 | 45,328,685 |
| Capital outlay | 12,746,605 | 14,647,639 | 19,885,754 | - | - | - | - |
| Debt service | | | | | | | |
| Principal retirement | 3,770,781 | 20,472,246 | 2,723,847 | 2,896,585 | 3,095,000 | 18,538,387 | 4,154,660 |
| Interest and fiscal charges | 5,267,169 | 5,897,812 | 5,381,740 | 7,334,361 | 8,476,750 | 9,213,625 | 10,382,080 |
| Bond issuance costs | - | - | - | 664,638 | 326,385 | 2,413,464 | - |
| Total expenditures | 88,642,933 | 109,262,895 | 110,824,917 | 125,858,603 | 135,029,829 | 186,653,399 | 173,783,674 |
| Excess of revenues over/ (under) expenditures | 9,347,427 | (3,202,836) | 18,205,116 | 19,146,436 | 17,795,609 | (23,932,907) | (22,722,313) |
| Other Financing Sources (Uses) | | | | | | | |
| Issuance of debt | - | - | - | 48,205,000 | 5,870,000 | 58,412,429 | - |
| Transfers in | 15,442,256 | 13,058,959 | 24,871,852 | 37,201,043 | 33,422,242 | 38,016,856 | 27,284,397 |
| Transfers out | (14,606,672) | (12,125,059) | (24,165,709) | (38,480,919) | (30,526,931) | (36,688,115) | (24,926,511) |
| Sale of capital assets | - | - | - | - | - | 442,085 | - |
| Premium on debt issued | - | - | - | 570,840 | - | - | - |
| Discount on debt issued | - | - | - | (385,640) | - | - | - |
| Payment to refunded bond escrow agents | - | - | (5,006,586) | - | - | - | - |
| Other debts issued | 1,200,669 | 1,199,343 | 250,767 | - | - | - | - |
| Total other financing sources (uses) | 2,036,253 | 2,133,243 | (4,049,676) | 47,110,324 | 8,765,311 | 60,183,255 | 2,357,886 |
| Net change in fund balances | 11,383,680 | (1,069,593) | 14,155,440 | 66,256,760 | 26,560,920 | 36,250,348 | (20,364,427) |
| Debt service as a percentage of noncapital expenditures | 11.91% | 27.87% | 8.91% | 10.54% | 10.56% | 19.40% | 10.65% |

Note: The city implemented the GASB 34 reporting model in Fiscal Year 2003. Information prior to the implementation of GASB 34 is not available.

City of Moreno Valley
 Tax Revenues by Source, General and Fire Services Funds
 (modified accrual basis of accounting)

| Fiscal Year | Property Tax In-Lieu of Vehicle | | Utility Users | Sales & Use | Occupancy | Franchise | Motor Vehicle In-Lieu | | Business License Gross Receipt | | Documentary Transfer | Total |
|----------------------------|---------------------------------|--------------------|-------------------|-------------------|-------------------|---------------|-----------------------|---------------|--------------------------------|---------------|----------------------|-------|
| | Property | License Fees (2) | | | | | In-Lieu | Receipt | Transfer | Total | | |
| 2003 | \$ 5,710,105 | \$ - | \$ 9,718,667 | \$ 8,171,861 | \$ 358,530 | \$ 3,253,708 | \$ 9,239,894 | \$ 806,462 | \$ 599,128 | \$ 37,858,355 | | |
| 2004 | 6,354,247 | - | 10,980,848 | 9,100,608 | 455,009 | 3,599,485 | 7,283,124 (1) | 920,928 | 1,055,205 | 39,749,454 | | |
| 2005 | 7,230,082 | 8,644,834 (2) | 12,527,514 | 11,753,794 | 519,193 | 3,791,546 | 3,478,877 (2) | 1,059,009 | 1,391,200 | 50,396,049 | | |
| 2006 | 11,930,618 | 12,068,070 | 13,811,740 | 11,317,841 (4) | 582,307 | 4,142,646 | 1,275,342 | 1,240,764 | 1,548,205 | 57,917,533 | | |
| 2007 | 14,022,135 | 14,150,000 | 15,463,291 | 13,116,271 | 586,383 | 4,349,870 | 943,313 | 1,315,039 | 972,995 (5) | 64,919,297 | | |
| 2008 | 14,361,253 | 16,728,600 | 15,186,616 | 11,694,525 | 593,009 | 4,478,698 | 800,667 | 1,111,021 | 575,003 | 65,529,392 | | |
| 2009 | 12,790,196 | 16,791,078 | 15,081,286 | 10,202,384 | 497,936 | 4,997,024 | 865,718 | 1,051,701 | 598,084 | 62,875,407 | | |
| Change 2003 to 2009 | 124.00% (3) | 100.00% (3) | 55.00% (3) | 25.00% (3) | 39.00% (3) | 54.00% | -91.00% | 30.00% | 0.00% | 66.00% | | |

(1) In 2004 the State of California discontinued the back-fill of the Vehicle License Fee In-Lieu. At the same time the basis of the revenue stream was changed from a per capita calculation to the change in assessed valuations of property.

(2) In 2005 the governor instituted the "triple-flip" which changed the funding source for Vehicle License Fees to the ERAF fund and changed the allocation of funds to cities from a per capita computation to the change in the assessed valuation of property. The foundation of the fee is not based on the tax rates established by the city and as such is not considered to be property tax. Because this revenue is under the control of the state it would be considered a "shared" revenue rather than an "own-source" revenue.

(3) Property Tax, Property Tax In-Lieu of VLF, Utility Users Tax and Sales Tax revenues have experienced significant levels of growth due to the high level of development of both residential and commercial being experienced within the city.

(4) The decline in sales tax reported in FY 2006 is related to the implementation of the "Triple-Flip" and a take-back of revenues related to a change in the formula that was used to allocate funds to the cities. The amount of the take-back was \$720,000.

(5) Documentary Transfer Tax has declined since FY 2006. This decline is due to the combination of a decrease in the number of properties that transferred ownership and the decline in the value of properties being transferred.

Source: City of Moreno Valley Finance Department

City of Moreno Valley
 Key Revenues, General and Fire Services Funds
 Last Ten Fiscal Years

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| Utility Users Tax | \$ 7,758,480 | \$ 8,755,772 | \$ 9,078,814 | \$ 9,718,667 | \$10,980,848 | \$12,527,514 | \$13,811,740 | \$ 15,463,291 | \$15,186,616 | \$15,081,286 |
| Property Tax | 4,714,663 | 5,098,438 | 5,192,833 | 5,710,105 | 6,354,247 | 7,230,082 | 11,930,618 | 14,022,135 | 14,361,253 | 12,790,196 |
| Property Tax In-Lieu of VLF | - | - | - | - | - | 8,644,834 | 12,068,070 | 14,150,000 | 16,728,600 | 16,791,078 |
| Vehicle License In-Lieu Fees | 7,061,247 | 7,879,602 | 8,459,660 | 9,239,894 | 7,283,124 | 3,478,877 | 1,275,342 | 943,313 | 800,667 | 865,718 |
| Sales Tax | 6,244,153 | 6,929,184 | 7,194,055 | 8,171,861 | 9,100,608 | 8,696,776 | 8,623,390 | 9,472,304 | 7,942,982 | 7,135,246 |
| Property Tax In-Lieu of Sales Tax | - | - | - | - | - | 3,057,018 | 2,694,451 | 3,643,967 | 3,751,543 | 3,067,138 |
| Development Services | 1,600,636 | 1,876,496 | 4,186,830 | 5,478,729 | 7,992,934 | 10,968,374 | 12,592,569 | 12,976,965 | 9,092,514 | 7,442,475 |

Notes:

In late FY 2003-04 due to budget constraints the State of California discontinued the back-fill of the Vehicle In-Lieu fees which accounted for approximately two-thirds of the total amount paid to local government. In 2005 this "gap" amount was repaid to local agencies which for the City of Moreno Valley amounted to \$2,547,036.

The FY 2003-04 State of California budget withheld a portion of the Vehicle License Fee backfill owed to cities. Under the terms of the borrowing the Vehicle License Fee gap loan, as it was known, was to be repaid in FY 2006-07. The City of Moreno Valley, along with a number of other cities, sold the rights to the receivable to a third party, California Communities, in order to receive the cash on a more timely basis. The agreement resulted in the city receiving a discounted amount or \$2,347,317 of the original receivable amount of \$2,547,036 in FY2004-05.

In FY 2004-05 in order to provide collateral for the Budget Deficit Bonds the State of California began withholding twenty five percent of the city's sales tax and replaced it with a like amount from the ERAF fund. This switch was one of the components of the "Triple-flip" and unlike the switch of vehicle license fees, which is permanent, only lasts until the bonds are repaid or mature.

Source: City of Moreno Valley Finance Department

City of Moreno Valley
 Assessed Value and Estimated Actual Value of Taxable Property
 Last Ten Fiscal Years
 (in thousands of dollars)

| Fiscal Year Ended June 30, | City | | | | | | | | | | Redevelopment Agency | | | | |
|-------------------------------|---------------|-----------------|--|---------------------|---------------------------|--------------------|---------------|-----------------|--|---------------------|---------------------------|--------------------|--------------------------|--|--|
| | Secured Value | Unsecured Value | Total Assessed and Estimated Full Value | Less: Exemptions | Taxable Assessed Value | Direct Tax Rate | Secured Value | Unsecured Value | Total Assessed and Estimated Full Value | Less: Exemptions | Taxable Assessed Value | Direct Tax Rate | Total Direct Tax Rate | | |
| 2000 | 4,564,738 | 117,409 | 4,682,147 | (42,922) | 4,639,225 | (1) | | | | | | (1) | (1) | | |
| 2001 | 4,792,266 | 133,185 | 4,925,451 | (69,801) | 4,855,650 | (1) | | | | | | (1) | (1) | | |
| 2002 | 5,652,986 | 147,086 | 5,800,072 | (96,346) | 5,703,726 | 0.00133 | 1,073,616 | 91,783 | 1,165,399 | (23,802) | 1,141,597 | 0.00472 | 0.00189 | | |
| 2003 | 6,303,862 | 146,028 | 6,449,890 | (102,466) | 6,347,424 | 0.00131 | 1,205,730 | 81,997 | 1,287,727 | (28,489) | 1,259,238 | 0.00483 | 0.00189 | | |
| 2004 | 7,323,326 | 144,893 | 7,468,219 | (94,858) | 7,373,361 | 0.00124 | 1,382,232 | 86,290 | 1,468,522 | (28,117) | 1,440,405 | 0.00517 | 0.00188 | | |
| 2005 | 9,182,553 | 154,604 | 9,337,157 | (109,759) | 9,227,398 | 0.00116 | 1,643,835 | 82,341 | 1,726,176 | (34,169) | 1,692,007 | 0.00572 | 0.00187 | | |
| 2006 | 11,327,235 | 165,133 | 11,492,368 | (118,051) | 11,374,317 | 0.00131 | 2,028,330 | 85,608 | 2,113,938 | (35,633) | 2,078,305 | 0.00643 | 0.00210 | | |
| 2007 | 13,419,168 | 198,776 | 13,617,944 | (147,891) | 13,470,053 | 0.00140 | 2,546,327 | 109,685 | 2,656,012 | (47,345) | 2,608,667 | 0.00672 | 0.00226 | | |
| 2008 | 13,491,161 | 232,774 | 13,723,935 | (194,693) | 13,529,242 | 0.00143 | 2,788,876 | 137,206 | 2,926,082 | (75,251) | 2,850,831 | 0.00838 | 0.00264 | | |
| 2009 | 13,132,444 | 243,521 | 13,375,965 | (154,973) | 13,220,992 | 0.00131 | 2,229,290 | 117,596 | 2,346,886 | (72,232) | 2,274,654 | 0.01045 | 0.00265 | | |

Source: Riverside County Auditor/Controller

(1) The tax rate detail prior to FY 2001-02 is not readily available

Note: In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of the property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only reassessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above.

Source: City of Moreno Valley Finance Department
 County of Riverside Auditor-Controller

City of Moreno Valley
Property Tax Rates
Direct and Overlapping Governments
Last Six Fiscal Years
(per \$100 of assessed value)

| Fiscal Year | (1) | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|---------------------------------------|-----|------------------|------------------|------------------|------------------|------------------|------------------|
| City Direct Rates: | | \$0.00124 | \$0.00116 | \$0.00131 | \$0.00140 | \$0.00143 | \$0.00131 |
| Redevelopment Agency Direct Rate: | | 0.00517 | 0.00572 | 0.00643 | 0.00672 | 0.00838 | 0.01045 |
| Total City Direct Rate: | | 0.00188 | 0.00187 | 0.00210 | 0.00226 | 0.00264 | 0.00265 |
| Eastern Municipal Water Imp Dist U-13 | | 0.02900 | 0.03000 | 0.01400 | 0.00900 | 0.00800 | 0.00000 |
| Metro Water Dist East-1301999 | | 0.00610 | 0.05780 | 0.00520 | 0.00470 | 0.00450 | 0.00430 |
| Moreno Valley Unified School District | | 0.00000 | 0.03395 | 0.00000 | 0.02271 | 0.03066 | 0.03081 |
| Riverside Community College | | 0.00000 | 0.00000 | 0.01800 | 0.01800 | 0.01259 | 0.01254 |
| Total Tax Rate | | <u>\$0.03698</u> | <u>\$0.12362</u> | <u>\$0.03930</u> | <u>\$0.05667</u> | <u>\$0.05839</u> | <u>\$0.05776</u> |

NOTE:

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the Metropolitan Water District bonds, the Eastern Municipal Water District bonds and the Riverside Community College bonds.

(1) The tax rate detail prior to FY 2001-02 is not readily available

Source: City of Moreno Valley Finance Department
County of Riverside Auditor-Controller

City of Moreno Valley
Principal Property Tax Payers
Current Year and Nine Years Ago

| Taxpayer | Fiscal Year 2008/09 | | | Fiscal Year 1999/2000 | | |
|--|------------------------|------|--|------------------------|------|--|
| | Taxable Assessed Value | Rank | Percent of Total City Taxable Assessed Value | Taxable Assessed Value | Rank | Percent of Total City Taxable Assessed Value |
| Walgreen Company | \$ 137,065,344 | 1 | 1.01% | \$ - | | 0.00% |
| Stonegate 552, LLC | 111,780,000 | 2 | 0.83% | - | | 0.00% |
| Ridge Moreno Valley | 100,490,106 | 3 | 0.74% | - | | 0.00% |
| Ross Dress for Less, Inc. | 75,224,265 | 4 | 0.56% | - | | 0.00% |
| Moreno Valley Day St. Apartment | 70,530,959 | 5 | 0.52% | - | | 0.00% |
| Homart Newco Two, Inc. | 64,502,887 | 6 | 0.48% | 44,648,678 | 1 | 0.97% |
| Moreno Valley Properties | 61,781,741 | 7 | 0.46% | - | | 0.00% |
| WNRA Moreno Valley | 56,591,246 | 8 | 0.42% | - | | 0.00% |
| Knickerbocker Properties, Inc. | 48,450,000 | 9 | 0.36% | - | | 0.00% |
| SP4 Heacock LP | 46,230,145 | 10 | 0.34% | - | | 0.00% |
| Secretary of Housing & Urban Development | - | | 0.00% | 36,819,824 | 2 | 0.80% |
| TSC | - | | 0.00% | 23,369,754 | 3 | 0.51% |
| Department of Veteran's Affairs | - | | 0.00% | 23,097,748 | 4 | 0.51% |
| Atsugi Kokusai Kando USA, Inc. | - | | 0.00% | 15,427,693 | 5 | 0.34% |
| Mervyns | - | | 0.00% | 15,357,572 | 6 | 0.34% |
| TE3 Asset Corporation | - | | 0.00% | 15,284,578 | 7 | 0.33% |
| Felicita Associates | - | | 0.00% | 14,257,351 | 8 | 0.31% |
| May Department Stores Company | - | | 0.00% | 13,152,476 | 9 | 0.29% |
| Price Company | - | | 0.00% | 12,688,107 | 10 | 0.28% |
| | <u>\$ 772,646,693</u> | | <u>5.72%</u> | <u>\$ 214,103,781</u> | | <u>4.68%</u> |

The amounts shown above include assessed value data for both the City and the Redevelopment Agency

Source: Hdl Coren & Cone

City of Moreno Valley
 Property Tax Levies and Collections
 Last Ten Fiscal Years

| Fiscal Year Ended June 30, | Taxes Levied for the Fiscal Year | Collected within the Fiscal Year of Levy | | Collections in Subsequent years | Total Collections to Date | |
|-------------------------------|--|---|--------------------|---------------------------------------|---------------------------|--------------------|
| | | Amount | Percent of Levy | | Amount | Percent of Levy |
| 2000 | 20,369,660 | 19,153,769 | 94.03% | 1,435 | 19,155,204 | 94.04% |
| 2001 | 19,628,161 | 19,816,928 | 100.96% | - | 19,816,928 | 100.96% |
| 2002 | 21,302,107 | 19,936,925 | 93.59% | 11,514 | 19,948,439 | 93.65% |
| 2003 | 22,594,477 | 22,876,331 | 101.25% | - | 22,876,331 | 101.25% |
| 2004 | 26,353,337 | 24,884,530 | 94.43% | 11,609 | 24,896,139 | 94.47% |
| 2005 | 28,865,321 | 26,775,299 | 92.76% | 7,922 | 26,783,221 | 92.79% |
| 2006 | 30,426,678 | 32,347,436 | 106.31% | 37,812 | 32,385,248 | 106.44% |
| 2007 | 35,606,935 | 39,141,295 | 109.93% | 64,980 | 39,206,275 | 110.11% |
| 2008 | 41,349,349 | 43,457,010 | 105.10% | 104,898 | 43,561,908 | 105.35% |
| 2009 | 51,812,334 | 41,165,168 | 79.45% | 119,943 | 41,285,111 | 79.68% |

The City began participating in the "Teeter Plan" in FY 1993-94 which resulted in a lower amount of subsequent delinquent tax collections.

Source: County of Riverside Auditor-Controller
 City of Moreno Valley Finance Department

City of Moreno Valley
Direct and Overlapping Debt

| | |
|--|--------------------------|
| Fiscal Year 2008/09 Assessed Valuation | \$ 13,530,938,298 |
| Redevelopment Incremental Valuation | 2,424,631,119 |
| Adjusted Assessed Valuation | <u>\$ 11,106,307,179</u> |

| <u>OVERLAPPING TAX AND ASSESSMENT DEBT</u> | Total Debt 6/30/2009 | % Applicable(1) | City's Share of Debt 6/30/09 |
|---|-------------------------|--------------------|---------------------------------|
| Metropolitan Water District | \$ 293,425,000 | 0.602% | \$ 1,766,419 |
| Eastern Municipal Water District I.D. No U-13 | 131,000 | 100. | 131,000 |
| Eastern Municipal Water District I.D. No U-22 | 3,028,000 | 100. | 3,028,000 |
| Riverside Community College District | 141,316,109 | 16.580 | 23,430,211 |
| Moreno Valley Unified School District | 47,763,521 | 93.685 | 44,747,255 |
| San Jacinto Unified School District | 44,710,431 | 0.519 | 232,047 |
| Val Verde Unified School District | 30,000,000 | 43.365 | 13,009,500 |
| Moreno Valley Unified School District Community Facilities District No. 88-1 | 12,765,000 | 100. | 12,765,000 |
| Moreno Valley Unified School District Community Facilities District No. 2002-1 | 8,295,000 | 100. | 8,295,000 |
| Moreno Valley Unified School District Community Facilities District No. 2003-1&2 | 10,945,000 | 100. | 10,945,000 |
| Moreno Valley Unified School District Community Facilities District No. 2004-1 | 3,125,000 | 100. | 3,125,000 |
| Moreno Valley Unified School District Community Facilities District No. 2004-2 | 5,535,000 | 100. | 5,535,000 |
| Moreno Valley Unified School District Community Facilities District No. 2004-3 | 3,980,000 | 100. | 3,980,000 |
| Moreno Valley Unified School District Community Facilities District No. 2004-5 | 4,985,000 | 100. | 4,985,000 |
| Moreno Valley Unified School District Community Facilities District No. 2004-6 | 27,765,000 | 100. | 27,765,000 |
| Moreno Valley Unified School District Community Facilities District No. 2005 2&3 | 15,435,000 | 100. | 15,435,000 |
| Val Verde Unified School District Community Facilities District No. 98-1 | 28,670,000 | 100. | 28,670,000 |
| Val Verde Unified School District Community Facilities District No. 2003-1 | 2,775,000 | 100. | 2,775,000 |
| Eastern Municipal Water District Community Facilities District | 12,870,000 | 100. | 12,870,000 |
| City of Moreno Valley 1915 Act Bonds | 300,000 | 100. | 300,000 |
| City of Moreno Valley Community Facilities District No. 3 | 3,320,000 | 100. | 3,320,000 |
| City of Moreno Valley Community Facilities District No. 5 | 5,870,000 | 100. | 5,870,000 |
| City of Moreno Valley Community Facilities District No. 87-1 | 10,090,000 | 100. | 10,090,000 |
| City of Moreno Valley Community Facilities District No. 87-1 and I.A. No. 1 | 3,855,000 | 100. | 3,855,000 |
| TOTAL GROSS OVERLAPPING TAX AND ASSESSMENT DEBT | | | <u>\$ 246,924,431</u> |
| Less: Moreno Valley Community Facilities District No. 3 & 87-1 (100% self-supporting from tax increment revenues) | | | <u>13,410,000</u> |
| TOTAL NET OVERLAPPING TAX AND ASSESSMENT DEBT | | | <u>\$ 233,514,431</u> |
| <u>DIRECT AND OVERLAPPING GENERAL FUND DEBT:</u> | | | |
| Riverside County General Fund Obligations | \$ 760,794,659 | 6.420% | \$ 48,843,017 |
| Riverside County Pension Obligations | 382,090,000 | 6.420 | 24,530,178 |
| Riverside County Board of Education Certificates of Participation | 8,270,000 | 6.420 | 530,934 |
| Mt. San Jacinto Community College District General Fund Obligations | 12,720,000 | 0.020 | 2,544 |
| Moreno Valley Unified School District Certificates of Participation | 22,225,000 | 93.685 | 20,821,491 |
| San Jacinto Unified School District Certificates of Participation | 45,895,000 | 0.519 | 238,195 |
| Val Verde Unified School District Certificates of Participation | 99,825,000 | 43.365 | 43,289,111 |
| City of Moreno Valley General Fund Obligations | 81,450,000 | 100. | 81,450,000 (1) |
| TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND DEBT | | | <u>\$ 219,705,471</u> |
| Less: Riverside County self-supporting obligations | | | <u>1,049,952</u> |
| TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND DEBT | | | <u>\$ 218,655,519</u> |
| GROSS COMBINED TOTAL DEBT | | | \$ 466,629,902 (2) |
| NET COMBINED DEBT | | | \$ 452,169,950 |

Notes:

- (1) Percentage of each overlapping agencies assessed valuation located within the boundaries of the city.
- (2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations

Ratios to FY 2008-09 Assessed Valuation:

| | |
|---|-------|
| Total Gross Overlapping Tax and Assessment Debt | 1.82% |
| Total Net Overlapping Tax and Assessment Debt | 1.73% |

Ratios to Adjusted Assessed Valuation:

| | |
|-------------------------------------|-------|
| Combined Direct Debt (\$81,450,000) | 0.73% |
| Gross Combined Total Debt | 4.20% |
| Net Combined Total Debt | 4.07% |

| | |
|---|------|
| State School Building Aid Repayable as of 6/30/09 | \$ - |
| AB: (\$425) | |

Source: California Municipal Statistics

City of Moreno Valley
 Legal Debt Margin
 Last Five Fiscal Years
 (dollars in thousands)

| | |
|--|---------------|
| Legal Debt Margin Calculation for Fiscal Year 2008 | |
| Assessed Value | \$ 13,375,965 |
| Debt Limit (15% of assessed value) | 2,006,395 |
| Debt applicable to limit: | |
| General Obligation Bonds | - |
| Less: Amount set aside for repayment of general obligation debt | - |
| Total net debt applicable to limit | <u>\$ -</u> |

| | Fiscal Year ⁽¹⁾ | | | | |
|--|----------------------------|--------------|---------------|---------------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Assessed Valuation (in thousands) | \$ 7,227,360 | \$ 9,075,495 | \$ 11,220,188 | \$ 13,374,229 | \$ 13,375,965 |
| Conversion percentage | 25% | 25% | 25% | 25% | 25% |
| Adjusted assessed valuation (in thousands) | \$ 1,806,840 | \$ 2,268,874 | \$ 2,805,047 | \$ 3,343,557 | \$ 3,343,991 |
| Debt limit percentage | 15% | 15% | 15% | 15% | 15% |
| Debt Limit (in thousands) | \$ 271,026 | \$ 340,331 | \$ 420,757 | \$ 501,534 | \$ 501,599 |
| Total net debt applicable to limit | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal debt margin (in thousands) | \$ 271,026 | \$ 340,331 | \$ 420,757 | \$ 501,534 | \$ 501,599 |
| Total net debt applicable to the limit as a percentage of the debt limit | \$ - | \$ - | \$ - | \$ - | \$ - |

1) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.

Source: City of Moreno Valley Finance Department
 County of Riverside Auditor-Controller

City of Moreno Valley
Ratios of Outstanding Debt by Type
Last Five Fiscal Years

| Fiscal Year Ended June 30 (2) | Governmental Activities | | | | Business-type Activities | | Total Primary Government | Percentage of Personal Income | Debt per Capita (1) |
|----------------------------------|-------------------------|----------------------------------|------------------------|--------------------|-----------------------------|------------------------|-----------------------------|----------------------------------|------------------------|
| | Special Tax Bonds | Certificates of Participation | Lease Revenue Bonds | Notes and Other | Governmental Activities | Lease Revenue Bonds | | | |
| 2005 | \$ 25,130,000 | \$ 7,625,000 | \$ 4,590,000 | \$ 4,660,558 | \$ 42,005,558 | \$ - | \$ 42,005,558 | 1.40% | \$ 254 |
| 2006 | 23,345,000 | 7,115,000 | 47,988,000 | 4,866,378 | 83,314,378 | 4,647,000 | 87,961,378 | 2.77% | 504 |
| 2007 | 21,415,000 | 6,590,000 | 47,393,000 | 4,696,689 | 80,094,689 | 30,367,000 | 110,461,689 | 3.38% | 612 |
| 2008 | 18,925,000 | 6,040,000 | 42,157,472 | 36,300,136 | 103,422,608 | 29,767,528 | 133,190,136 | 3.89% | 724 |
| 2009 | 17,265,000 | 5,470,001 | 41,297,426 | 28,615,688 | 92,648,115 | 29,672,574 | 122,320,689 | 3.30% | 657 |

Notes:

1) These ratios are calculated using personal income and population for the prior year.

2) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.

Source: City of Moreno Valley Finance Department
City of Moreno Valley Economic Development Department
Riverside County Economic Development Agency

City of Moreno Valley
 Ratio of Bonded Debt
 Last Five Fiscal Years

| Fiscal Year Ended June 30, ⁽²⁾ | Special Tax | Certificates of | Lease Revenue | Total | Percent of | Per Capita |
|---|---------------|-----------------|---------------|----------------------------|--------------------|------------|
| | Bonds | Participation | Bonds | Governmental Activities | Assessed Value (1) | |
| 2005 | \$ 25,130,000 | \$ 7,625,000 | \$ 4,590,000 | \$ 37,345,000 | 0.52% | \$ 226 |
| 2006 | 23,345,000 | 7,115,000 | 47,988,000 | 78,448,000 | 0.86% | 449 |
| 2007 | 21,415,000 | 6,590,000 | 47,393,000 | 75,398,000 | 0.67% | 418 |
| 2008 | 18,925,000 | 6,040,000 | 42,157,472 | 67,122,472 | 0.50% | 365 |
| 2009 | 17,265,000 | 5,470,001 | 41,297,426 | 64,032,427 | 0.48% | 344 |

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (of which the City has none).

1) Assessed value has been used because the actual value of taxable property is not readily available in the State of California

2) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.

Data Source: City of Moreno Valley Finance Department

City of Moreno Valley
Pledged Revenue Coverage
Last Ten Years

| Fiscal Year Ended June 30, | Community Facilities District No. 3, AutoMall Refinancing | | | | | Community Facilities District No. 5 of the City of Moreno Valley (Stoneridge) | | | | | Towngate Community Facilities District No. 87-1, 2007 Special Tax Refunding Bonds | | | | | Towngate Community Facilities District No. 87-1, Improvement No. 1 Special Tax Refunding Bonds | | | | | |
|----------------------------------|---|-----------------|---------------------------|--------------------------|----------|--|---------------------------|--------------------------|----------|---------------------------|--|--------------------------|----------|---------------------|---------------------------|---|----------|---------------------|---------------------------|--------------------------|----------|
| | Special Tax Levy | Property Tax | Debt Service Principal | Debt Service Interest | Coverage | Special Tax Levy | Debt Service Principal | Debt Service Interest | Coverage | Property Tax Increment | Debt Service Principal | Debt Service Interest | Coverage | Special Tax Levy | Debt Service Principal | Debt Service Interest | Coverage | Special Tax Levy | Debt Service Principal | Debt Service Interest | Coverage |
| 2000 | \$ - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | - |
| 2001 | 751,542 | 129,858 | 200,000 | 561,400 | 1.16 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2002 | 1,029,290 | 135,550 | 465,000 | 550,900 | 1.15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2003 | 1,074,499 | 114,766 | 515,000 | 525,325 | 1.14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2004 | 1,067,950 | 145,265 | 575,000 | 489,275 | 1.14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2005 | 1,121,094 | 116,871 | 640,000 | 449,025 | 1.14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2006 | 1,189,465 | 73,700 | 710,000 | 404,225 | 1.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2007 | 1,179,479 | 108,986 | 785,000 | 354,525 | 1.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2008 | 1,088,427 | 190,425 | 865,000 | 299,575 | 1.10 | 198,306 | - | 217,261 | 0.91 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2009 | 1,212,713 | 103,026 | 865,000 | 269,300 | 1.16 | - | - | 288,613 | 0.00 | 2,072,568 | 575,000 | 435,881 | 2.05 | 281,153 | 220,000 | 175,859 | 0.71 | - | - | - | - |

Community Redevelopment Agency 2007 Tax
Allocation Bonds

| Fiscal Year Ended June 30, | Property Tax Increment | | | Debt Service | | | Coverage |
|----------------------------------|------------------------|------------|--------------|--------------|----------|--|----------|
| | 2008 | 2009 | | Principal | Interest | | |
| 2008 | \$23,890,555 | \$ - | \$ - | \$ 359,683 | | | 66.42 |
| 2009 | \$23,775,956 | \$ 770,000 | \$ 2,073,084 | | | | 8.36 |

1) The interest payment related to the CFD 5 - Stoneridge was paid from the capitalized interest account but in future years this will be paid from the special tax

Data Source: City of Moreno Valley Finance Department
City of Moreno Valley Community Redevelopment Agency
City of Moreno Valley Special Districts

City of Moreno Valley
 Demographic and Economic Statistics
 Last five years

| Calendar Year | Population (1) | Personal Income (in thousands) (2) | Per Capita Personal Income (2) | Unemployment Rate (2) |
|---------------|----------------|------------------------------------|--------------------------------|-----------------------|
| 2005 | 165,328 | 2,998,568 | 18,137 | 5.30% (3),A |
| 2006 | 174,565 | 3,176,449 | 18,196 | 4.90% (3),A |
| 2007 | 180,466 | 3,264,593 | 17,257 | 5.34% B |
| 2008 | 183,860 | 3,423,011 | 17,997 | 5.34% B |
| 2009 | 186,301 | 3,702,458 | 18,898 | 5.31% B |

Source: 1- California Department of Finance

2-City of Moreno Valley Economic Development Department

3-California Employment Development Department

A- This data is for the Riverside, San Bernardino, Ontario Metro area.

B- This data is for the Moreno Valley area.

| City of Moreno Valley Principal Employers Current Year and Two Years Ago | Employer | Sector | Business Type | 2009 | | 2007 | |
|--|--|------------------------|-----------------------|---------------------|-----------------------------|---------------------|-----------------------------|
| | | | | Number of Employees | Percent of Total Employment | Number of Employees | Percent of Total Employment |
| | March Air Reserve Base | Military/Public Sector | Military Reserve Base | 9,000 | 26.67% | 8,482 | 24.71% |
| | Moreno Valley Unified School District | Public Sector | Public Schools | 3,752 | 11.12% | 3,519 | 10.25% |
| | Riverside County Regional Medical Center | Medical Facilities | County Hospital | 2,215 | 6.56% | 1,700 | 4.95% |
| | Moreno Vally Mall/General Growth | Retail | Retail Mall | 1,669 | 4.95% | 1,669 | 4.86% |
| | City of Moreno Valley/Police/Fire Depts | Public Sector | Municipal Government | 1,183 | 3.51% | 875 | 2.55% |
| | Riverside Community College/Moreno Valley Campus | Public Sector | Higher Education | 1,038 | 3.08% | 1,038 | 3.02% |
| | Val Verde Unified School District (MV only) | Public Sector | Public Schools | 734 | 2.18% | 721 | 2.10% |
| | Walgreens Co. | Distribution | Retail Merchandise | 650 | 1.93% | 650 | 1.89% |
| | Ross Dress For Less/ DD's Discounts | Distribution | Retail Merchandise | 600 | 1.78% | - | - |
| | Wal-Mart Super Center | Retail | Discount Dept. Store | 465 | 1.38% | - | - |

"Total Employment" as used above represents the total employment of all employers located within City limits.

Source: City of Moreno Valley Economic Development Department

City of Moreno Valley
 Full-time and Part-time City Employees by Function
 Past Five Years

| Function | Fiscal Year ⁽²⁾ | | | | |
|------------------------------|----------------------------|------------|--------------------|-------------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| General Government | 132 | 143 | 153 | 150 | 142 |
| Public Works | 118 | 126 | 134 | 141 | 151 |
| Community Development | 66 | 71 | 74 | 74 | 72 |
| Parks and Community Services | 119 | 123 | 184 ⁽²⁾ | 240 | 238 |
| Animal Services | 21 | 24 | 26 | 27 | 29 |
| Redevelopment Agency | 16 | 17 | 17 | 18 | 16 |
| Public Safety ⁽¹⁾ | 306 | 329 | 356 | 383 | 393 |
| Total | <u>778</u> | <u>833</u> | <u>944</u> | <u>1033</u> | <u>1041</u> |

This data represents a count of people employed by the City not the number of approved full time equivalents.

(1) The City contracts with the County of Riverside for Police and Fire services

2) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.

Source: City of Moreno Valley Finance Department

(2) In 2007 the Parks and Community Services Department received a grant from the State of California related to the After School Education and Safety Grant. This grant resulted in an increase in staffing to achieve the grant growth objectives.

City of Moreno Valley
 Capital Asset Statistics
 Last Five Fiscal Years

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|---------|---------|----------|----------|----------|
| Lane miles of streets | - | 1,081 | 1,127 | 1,076 | 1,076 |
| Number of street lights | 9,771 | 10,041 | 10,710 | 11,027 | 11,037 |
| Number of traffic signals | 126 | 138 | 148 | 162 | 167 |
| Fire protection: | | | | | |
| Number of stations | 6 | 6 | 6 | 6 | 6 |
| Police protection: | | | | | |
| Number of policing stations | 3 | 3 | 3 | 5 | 5 |
| Recreation and culture: | | | | | |
| Parks | 29 | 32 | 36 | 38 | 39 |
| Maintained acreage of parks | 353 | 377 | 519.94 | 529.55 | 531.48 |
| Parks under construction | 2 | 1 | 6 | 7 | 6 |
| Acreage of parks under construction | 24 | 1.3 | 19.97 | 27.07 | 25.14 |
| Multi-use athletic fields | 21 | 21 | 21 | 21 | 21 |
| Conference/Recreation centers | 1 | 1 | 1 | 1 | 1 |
| Square footage of recreation centers | 42,413 | 42,413 | 42,413 | 42,413 | 42,413 |
| Senior Centers | 1 | 1 | 1 | 1 | 1 |
| Square footage of senior centers | 14,700 | 14,700 | 14,700 | 14,700 | 14,700 |
| Equestrian centers | 1 | 1 | 1 | 1 | 1 |
| Maintained acreage of equestrian centers | 45 | 45 | 45 | 45 | 45 |
| Multi-use equestrian trails maintained | 7 Miles | 8 Miles | 10 Miles | 10 Miles | 10 Miles |
| Community centers | 4 | 4 | 4 | 4 | 4 |
| Square footage of community centers | 38,758 | 38,758 | 38,758 | 38,758 | 38,758 |
| Sports courts | 44 | 44 | 44 | 44 | 44 |
| Skate parks/Roller hockey rinks | 1 | 1 | 1 | 1 | 1 |
| Square footage of skate parks | 850 | 850 | 850 | 850 | 850 |
| Nine-hole golf courses | 1 | 1 | 1 | 1 | 1 |
| Play apparatus | 23 | 23 | 23 | 23 | 24 |
| Water play features | 2 | 2 | 2 | 2 | 2 |
| Utilities: | | | | | |
| Residential utility meters | 1,807 | 3,327 | 4,229 | 4,702 | 4,802 |
| Commercial utility meters | 67 | 279 | 383 | 499 | 565 |

1) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.

City of Moreno Valley
 Operating Indicators by Function
 Last Five Fiscal Years

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|--------|--------|--------|--------|--------|
| Square mileage of area | 50 | 50 | 51 | 52 | 52 |
| Fire protection: | | | | | |
| Provided by the County of Riverside in cooperation with the State Department of Forestry and Fire: | | | | | |
| Sworn personnel | 71 | 73 | 70 | 85 | 81 |
| Volunteers | 50 | 30 | 30 | 25 | 25 |
| Non-sworn personnel | 7 | 7 | 11 | 10 | 7 |
| Responses to emergency calls | 12,162 | 12,155 | 12,525 | 13,011 | 12,971 |
| Inspections and Permits | 5,358 | 5,257 | 4,834 | 4,269 | 3,522 |
| Plan checks | 1,647 | 1,442 | 1,445 | 1,482 | 664 |
| Counter/Public inquiries | 2,456 | 5,172 | 8,264 | 7,932 | 7,249 |
| Police protection: | | | | | |
| Provided through contract with the County of Riverside Sheriff's Department: | | | | | |
| Sworn officers | 147 | 162 | 174 | 211 | 185 |
| Classified personnel | 45.5 | 47.5 | 49.5 | 56 | 55 |
| City support personnel | 3.0 | 3.5 | 3.5 | 4 | 3 |
| Volunteers | 99 | 30 | 25 | 39 | 56 |
| Responses to Calls: | | | | | |
| Priority 1 | 391 | 579 | 891 | 429 | 572 |
| Priority 1A | 949 | 1,095 | 1,210 | 1,271 | 1,110 |
| Priority 2 | 23,662 | 24,774 | 25,046 | 24,819 | 24,967 |
| Priority 3 | 24,673 | 23,613 | 25,295 | 24,859 | 26,466 |
| Priority 4 | 15,311 | 16,869 | 17,304 | 16,932 | 17,592 |
| Priority 5 | 103 | 38 | 276 | 2 | 91 |
| Priority 6 | 0 | 0 | 0 | 0 | 0 |
| Priority 7 | 0 | 0 | 0 | 0 | 0 |
| Priority 8 | 0 | 0 | 0 | 0 | 0 |
| Priority 9 | 25 | 10 | 76 | 174 | 248 |
| Cancelled | 6,185 | 5,628 | 6,826 | 5,983 | 5,359 |
| Disp/Arr Time Missing | 8,146 | 7,836 | 9,841 | 9,437 | 8,540 |
| Same Disp/Arr Time | 40,920 | 39,857 | 49,490 | 50,516 | 60,510 |
| T. R. U. Calls | 44 | 22 | 54 | 32 | 43 |
| Building and Safety: | | | | | |
| Building permits issued | 4,999 | 4,608 | 3,363 | 2,413 | 2,058 |
| Counter requests for service | 13,426 | 14,289 | 12,276 | 11,249 | 8,922 |
| Planning: | | | | | |
| Planning applications processed | 1,840 | 1,440 | 1,261 | 1,100 | 894 |
| Counter requests for service | 8,696 | 10,191 | 8,639 | 6,550 | 4,669 |
| Recreation and culture: | | | | | |
| Rounds of golf played | 17,027 | 17,453 | 14,008 | 12,000 | 6,123 |
| Facility rentals | 1,438 | 2,148 | 1,302 | 971 | 893 |
| Participants in recreation programs | 34,479 | 48,027 | 64,006 | 57,139 | 46,075 |
| Utilities: | | | | | |
| Average residential daily consumption (kilowatt hours) | 11.5 | 14.4 | 19.2 | 18 | 19.8 |
| Average commercial daily consumption (kilowatt hours) | 61.1 | 219.1 | 396.0 | 171 | 254.8 |
| New residential connections | 1,753 | 1,620 | 1,033 | 473 | 123 |
| New commercial connections | 64 | 215 | 78 | 118 | 65 |
| Employees: | | | | | |
| Members of City Council | 5 | 5 | 5 | 5 | 5 |
| Members of the Planning Commission | 7 | 7 | 7 | 7 | 7 |
| Full-time career status (FTE) | 325 | 360 | 388 | 406 | 324 |
| Part-time career status (FTE) | 18 | 16 | 15 | 18 | 14 |

3) GASB 44 allowed for the implementation of historical reporting on a prospective basis. The City has elected to report historical data in this manner.



**Community
Redevelopment
Agency**

**COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY, CALIFORNIA**

FINANCIAL AND COMPLIANCE REPORT

YEAR ENDED JUNE 30, 2009
(With Independent Auditors' Report Thereon)

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**COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY**

FINANCIAL AND COMPLIANCE REPORT

YEAR ENDED JUNE 30, 2009

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Board of Directors
Community Redevelopment Agency of the City of Moreno Valley
Moreno Valley, California

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities and each major fund of the Community Redevelopment Agency of the City of Moreno Valley ("Agency"), a component unit of the City of Moreno Valley, California, as of and for the year ended June 30, 2009, which collectively comprise the Agency's basic financial statements, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the Community Redevelopment Agency of the City of Moreno Valley. Our responsibility is to express opinions on these component unit financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the component unit financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the component unit financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall component unit financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of governmental activities and each major fund of the Community Redevelopment Agency of the City of Moreno Valley at June 30, 2009, and the respective changes in financial position of the Agency for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The Agency has not presented *Management's Discussion and Analysis* that the Governmental Accounting Standards Board has determined is necessary to supplement, although not required to be a part of, the basic financial statements.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Community Redevelopment Agency of the City of Moreno Valley's basic financial statements. The supplementary schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Board of Directors
Community Redevelopment Agency of the City of Moreno Valley
Page Two

In accordance with *Government Auditing Standards*, we have also issued a report dated December 23, 2009 on our consideration of the Community Redevelopment Agency of the City of Moreno Valley's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Mayor Hoffman McGinnis, P.C.

Irvine, California
December 23, 2009

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

STATEMENT OF NET ASSETS

JUNE 30, 2009

| | <u>Governmental Activities</u> | |
|---|--------------------------------|---------------------------|
| Assets: | | |
| Cash and investments (note 3) | \$ | 87,392,466 |
| Receivables: | | |
| Interest | \$ | 140,482 |
| Loans (note 4) | | <u>12,115,790</u> |
| Total receivables | | 12,256,272 |
| Due from the City of Moreno Valley | | 4,500 |
| Due from other governments | | 205 |
| Land held for redevelopment | | 3,916,126 |
| Advances to the City of Moreno Valley | | 256,499 |
| Capital assets not being depreciated (note 5): | | 14,198,954 |
| Depreciable capital assets, net of accumulated depreciation (note 5) | | <u>11,663,394</u> |
| Total Assets | | <u>129,688,416</u> |
| Liabilities: | | |
| Accounts payable and accrued expenses | | 459,483 |
| Accrued interest | | 857,368 |
| Due to the City of Moreno Valley | | 1,849,274 |
| Due to other governments (note 7) | | 3,928,234 |
| Other current liabilities | | 64,534 |
| Long-term liabilities (note 6): | | |
| Due within one year | 409,819 | |
| Due in more than one year | <u>100,829,735</u> | |
| Total long-term liabilities | | <u>101,239,554</u> |
| Total Liabilities | | <u>108,398,447</u> |
| Net Assets: | | |
| Invested in capital assets, net of related debt | | 9,956,894 |
| Restricted for: | | |
| Low & Moderate Housing | | 26,063,774 |
| Unrestricted (deficit) | | <u>(14,730,699)</u> |
| Total Net Assets | \$ | <u>21,289,969</u> |

See Notes to the Basic Financial Statements

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

STATEMENT OF ACTIVITIES

YEAR ENDED JUNE 30, 2009

| Functions/Programs | Expenses | Program Revenues | | | Net (Expense) Revenues and Changes in Governmental Activities |
|--------------------------------------|----------------------------|-------------------------|-----------------------------|-----------------------------|---|
| | | Charges for Services | Contributions and Grants | Contributions and Grants | |
| Governmental Activities: | | | | | |
| General government | \$ 1,770,111 | \$ - | \$ - | \$ - | \$ (1,770,111) |
| Community development | 1,405,500 | - | - | - | (1,405,500) |
| Interest on long-term debt | <u>5,722,802</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>(5,722,802)</u> |
| Total Governmental Activities | \$ <u>8,898,413</u> | \$ <u>-</u> | \$ <u>-</u> | \$ <u>-</u> | <u>(8,898,413)</u> |

General Revenues:

| | |
|--|-----------------------------|
| Taxes (net of pass-through payments) | 12,113,424 |
| Intergovernmental | 24,156 |
| Use of money and property | 2,314,780 |
| Miscellaneous revenue | <u>126,480</u> |
| Total General Revenues | <u>14,578,840</u> |
| Transfers to the City of Moreno Valley | <u>(2,277,726)</u> |
| Change in Net Assets | 3,402,701 |
| Net assets at beginning of year | <u>17,887,268</u> |
| Net Assets at End of Year | <u>\$ 21,289,969</u> |

See Notes to the Basic Financial Statements

**COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY
GOVERNMENTAL FUNDS
BALANCE SHEET**

JUNE 30, 2009

| | Moreno Valley Redevelopment Project | | |
|--|--|--------------------------------|--------------------------------|
| | Capital Projects | | Total Governmental Funds |
| | Project | Low and Moderate Housing | |
| Cash and investments (note 3) | \$ 77,491,581 | \$ 9,900,885 | \$ 87,392,466 |
| Receivables: | | | |
| Interest | - | 140,482 | 140,482 |
| Loans (note 4) | - | 12,115,790 | 12,115,790 |
| Due from other governments | 205 | - | 205 |
| Due from the City of Moreno Valley | 4,500 | - | 4,500 |
| Land held for redevelopment | 3,718,466 | 197,660 | 3,916,126 |
| Advances to the City of Moreno Valley | 256,499 | - | 256,499 |
| Advances to other funds (note 6) | - | 3,752,573 | 3,752,573 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Assets | <u>\$ 81,471,251</u> | <u>\$ 26,107,390</u> | <u>\$ 107,578,641</u> |
| Liabilities and Fund Balances: | | | |
| Liabilities: | | | |
| Accounts payable | \$ 447,410 | \$ 12,073 | \$ 459,483 |
| Due to other governments (note 7) | 3,928,234 | - | 3,928,234 |
| Due to City of Moreno Valley | 1,849,274 | - | 1,849,274 |
| Deferred revenue | 12,000 | 170,136 | 182,136 |
| Accrued payroll | 32,991 | 31,543 | 64,534 |
| Advances from other funds (note 6) | 3,752,573 | - | 3,752,573 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Liabilities | <u>10,022,482</u> | <u>213,752</u> | <u>10,236,234</u> |
| Fund Balances: | | | |
| Reserved: | | | |
| Encumbrances | 1,964,659 | 3,701,125 | 5,665,784 |
| Long term receivables | - | 12,115,790 | 12,115,790 |
| Land held for redevelopment | 3,718,466 | 197,660 | 3,916,126 |
| Advances to the City of Moreno Valley | 256,499 | - | 256,499 |
| Advances to other funds | - | 3,752,573 | 3,752,573 |
| Debt service | 22,500,000 | - | 22,500,000 |
| Unreserved: | | | |
| Designated: | | | |
| Continuing appropriations | 36,027,579 | 4,402,217 | 40,429,796 |
| Undesignated | 6,981,566 | 1,724,273 | 8,705,839 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Fund Balances | <u>71,448,769</u> | <u>25,893,638</u> | <u>97,342,407</u> |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Liabilities and Fund Balances | <u>\$ 81,471,251</u> | <u>\$ 26,107,390</u> | <u>\$ 107,578,641</u> |

See Notes to the Basic Financial Statements

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

RECONCILIATION OF THE BALANCE SHEET OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF NET ASSETS

JUNE 30, 2009

| | |
|---|-----------------------------|
| Fund balances of governmental funds | \$ 97,342,407 |
| Amounts reported for governmental activities in the Statement of Net Assets are different because: | |
| Capital assets used in governmental activities are not current financial resources and, therefore, are not reported in the funds. | |
| Capital Assets | 27,895,859 |
| Accumulated Depreciation | (2,033,511) |
| Deferred revenue is presented in governmental fund financial statements to indicate that receivables are not available currently; however, in the Statement of Net Assets these deferrals are eliminated. | |
| | 182,136 |
| Accrued interest payable for the current portion of interest due on long term debt has not been reported in the governmental funds. | |
| | (857,368) |
| Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. | |
| Developer loans | (2,234,084) |
| Tax Allocation Bonds | (42,725,000) |
| Loans from City | <u>(56,280,470)</u> |
| Net assets of governmental activities | <u>\$ 21,289,969</u> |

See Notes to the Basic Financial Statements

**COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY
GOVERNMENTAL FUNDS**

**STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES**

YEAR ENDED JUNE 30, 2009

| | Moreno Valley Redevelopment Project | | Total Governmental Funds |
|--|--|--------------------------------|--------------------------------|
| | Capital Projects | | |
| | Project | Low and Moderate Housing | |
| Revenues: | | | |
| Taxes and assessments: | | | |
| Tax increment | \$ 19,229,318 | \$ 4,546,638 | \$ 23,775,956 |
| Sales and use tax | 862,963 | - | 862,963 |
| Use of money and property | 1,996,989 | 317,791 | 2,314,780 |
| Intergovernmental | - | - | - |
| Other revenue | 459,719 | 106,271 | 565,990 |
| Total Revenues | 22,548,989 | 4,970,700 | 27,519,689 |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,116,418 | 653,693 | 1,770,111 |
| Public Safety | - | - | - |
| Community development | 824,215 | - | 824,215 |
| Capital outlay | 3,042,515 | 519,260 | 3,561,775 |
| Debt service: | | | |
| Principal retirement | 969,660 | - | 969,660 |
| Interest and fiscal charges | 3,913,828 | - | 3,913,828 |
| Bond issuance costs | - | - | - |
| Total Expenditures | 9,866,636 | 1,172,953 | 11,039,589 |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | 12,682,353 | 3,797,747 | 16,480,100 |
| Other Financing Sources (Uses): | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| Proceeds from advances | - | - | - |
| Transfers to the City of Moreno Valley | (2,277,726) | - | (2,277,726) |
| Pass-through agreement payments | (12,525,495) | - | (12,525,495) |
| Sale of capital assets | - | - | - |
| Loss on sale of land held for redevelopment | - | - | - |
| Issuance of bonds | - | - | - |
| Issuance of advances from the City of Moreno Valley | - | - | - |
| Miscellaneous | - | - | - |
| Total Other Financing Sources (Uses) | (14,803,221) | - | (14,803,221) |
| Change in fund balance | (2,120,868) | 3,797,747 | 1,676,879 |
| Fund Balances: | | | |
| Fund Balances, Beginning of Year | 73,569,637 | 22,095,891 | 95,665,528 |
| Restatements | - | - | - |
| Beginning of Year, as restated | 73,569,637 | 22,095,891 | 95,665,528 |
| End of Year | \$ 71,448,769 | \$ 25,893,638 | \$ 97,342,407 |

See Notes to the Basic Financial Statements

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2009

| | |
|---|----------------------------|
| Net change in fund balances - total governmental funds | \$ 1,676,879 |
| different because: | |
| Governmental funds report sales of capital assets as revenue. However in the statement of activities, the revenue is reduced by the book value of the capitalized asset. | (439,510) |
| Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of activities. | |
| Principal retirement | 969,660 |
| Accrued interest expense on long-term debt is reported on the government-wide statements, but does not require the use of current financial resources; therefore, accrued interest is not reported as expenditures in the fund financial statements. | |
| Change in accrued interest on long-term debt | (1,808,974) |
| Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. | |
| Capital Outlay | 3,561,775 |
| Depreciation Expense | (581,285) |
| Certain items are reported as revenues in the statement of activities, but do not meet the revenue recognition criteria in order to be reported as revenues in the statement of revenues, expenditures and changes in fund balances, and consequently, are reported as deferred revenue in the balance sheet of governmental funds. | <u>24,156</u> |
| Changes in net assets of governmental activities | <u>\$ 3,402,701</u> |

See Notes to the Basic Financial Statements

**COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY**

**NOTES TO THE BASIC FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009**

Note 1: Organization and Summary of Significant Accounting Policies

a. Description of the Reporting Entity

The Community Redevelopment Agency of the City of Moreno Valley, California, is a component unit of a reporting entity that consists of the following primary and component units:

Reporting Entity:

Primary Government:

City of Moreno Valley

Component Units:

Community Redevelopment Agency of the City of Moreno Valley
Community Services District of the City of Moreno Valley
Community Facilities Districts No. 2 and No. 3
Towngate Community Facilities District No. 87-1
Moreno Valley Public Facilities Financing Corporation
Moreno Valley Public Financing Authority
Industrial Development Authority

The attached basic financial statements contain information relative only to the Community Redevelopment Agency of the City of Moreno Valley as one component unit, which is an integral part of the total reporting entity. They do not contain financial data relating to the other component units.

The Community Redevelopment Agency of the City of Moreno Valley (the Agency) was created by a City Council ordinance adopted on February 18, 1986. The Agency was established pursuant to the State of California Health and Safety Code, Section 33000, entitled Community Redevelopment Law. Its purpose is to prepare and carry out plans for the improvement, rehabilitation and redevelopment of blighted areas within the City of Moreno Valley (the City).

Governmental Accounting Standards define the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either: a) the primary government has the ability to impose its will, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Since the City Council of the City of Moreno Valley also

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

a. Description of the Reporting Entity (Continued)

serves as the Governing Board of the Agency, the City, in effect, has the ability to influence and control operations. Therefore, the City has oversight responsibility for the Agency. Accordingly, in applying the criteria of Governmental Accounting Standards, the financial statements of the Agency are included in the City's Comprehensive Annual Financial Report. There are no other entities that are considered to be component units of the Agency. The Agency has the same fiscal year end as the City and its financial statements can be obtained from the City Clerk.

b. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the primary government and its component units. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities are normally supported by taxes and intergovernmental revenues. The primary government is reported separately from certain legally separate component units for which the primary government is financially accountable.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include: 1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Major individual governmental funds are reported as separate columns in the fund financial statements.

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, while grant revenues have an availability period of 120 days. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government.

The Agency reports the following major governmental funds:

The Project Fund accounts for the tax increment received, and the debt service and rehabilitation expenditures made by the Agency.

The Low and Moderate Housing Fund accounts for 20% of the tax increment that is set aside for low and moderate housing activities.

When both restricted and unrestricted resources are available for use, it is the government's policy to use restricted resources first, and then unrestricted resources as they are needed.

d. Assets, Liabilities and Net Assets or Equity

1. Investments

Investments for the Agency are reported at fair value. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

d. Assets, Liabilities and Net Assets or Equity (Continued)

2. Receivables and Payables

Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is referred to as either “due to/from other funds” (i.e., the current portion of interfund loans) or “advances to/from other funds” (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds” .

Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

Property tax revenue attach as an enforceable lien on property as of January 1. All secured personal property taxes and one-half of the taxes on real property are due November 1; the second installment is due February 1. All taxes are delinquent, if unpaid, on December 10 and April 10, respectively. Unsecured personal property taxes become due on the first of March each year and are delinquent on August 31. The County of Riverside bills and collects the property taxes, and remits them to the Agency in installments during the year. Property taxes received within 60 days after the Agency’ s fiscal year end are considered “measureable” and “available” and are accrued in the Agency’ s financial statements.

3. Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

4. Capital Assets

Capital assets, which include property, plant, equipment and infrastructure assets (e.g., roads, bridges, sidewalks and similar items), are reported in the governmental activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 (amount not rounded) and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

d. Assets, Liabilities and Net Assets or Equity (Continued)

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

| <u>Assets</u> | <u>Years</u> |
|----------------------------|--------------|
| Buildings and Improvements | 5 – 50 |
| Furniture and Equipment | 3 – 15 |
| Vehicles | 3 – 10 |
| Infrastructure | 25 – 50 |

In accordance with GASB Statement No. 34, the Agency is required to report general infrastructure assets.

Buildings are depreciated using the straight-line method over the estimated useful life of 50 years.

5. Deferred Revenue

The government reports unearned revenue on its combined balance sheet. Deferred revenue arises when potential revenue does not meet both the “measurable” and “available” criteria for recognition in the current period. In subsequent periods, when both revenue recognition criteria are met, the liability for deferred revenue is removed from the balance sheet and revenue is recognized.

6. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities statement of net assets.

7. Salary Expenditures

The Agency does not employ any personnel and relies on the City of Moreno Valley (City) for administrative services. The financial statements include expenditures for salary and other benefits, which were allocated to the Agency by the City.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 1: Organization and Summary of Significant Accounting Policies (Continued)

d. Assets, Liabilities and Net Assets or Equity (Continued)

8. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

Note 2: Stewardship, Compliance and Accountability

a. Budgetary Data

General Budget Policies

Budgets are legally adopted and formal budgetary integration is employed as a management control device during the year for all Governmental Fund types. From the effective date of the budget, the amounts stated therein as proposed expenditures become appropriations to the various Agency departments.

Reported budget amounts represent the original legally adopted budget as amended. The City Council, acting as the Agency Board, may approve amendments to the budget during a regular meeting, providing that sufficient monies are available and that expenditures of proceeds of taxes will not be increased beyond the constitutional appropriations limit as imposed by Article XIII B of the State Constitution.

Individual fund budgets are, in all cases where appropriations are required, the same as the appropriation amounts. In the case of the Governmental Fund types, unexpended budgeted amounts, except for amounts relating to capital projects, lapse at the end of the budget year. Spending control for most funds is established by the amount of expenditures budgeted for each department within the fund, but management control is exercised at budgetary line item levels within the departments. Management can transfer budgeted amounts between operating programs, departments, or funds, provided that such transfers do not increase the overall budget. Appropriations that increase the budget require City Council, acting as the Agency Board, approval.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 2: Stewardship, Compliance and Accountability (Continued)

b. Budgetary Data (Continued)

Encumbrances (Continued)

formal budgetary integration in the governmental funds. Unexpended and unencumbered appropriations of the governmental funds automatically lapse at the end of the fiscal year. Encumbrances at year-end are a portion of the reserved fund balance and are reappropriated the following year.

Budget Basis Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

Note 3: Cash and Investments

Cash and investments reported in the accompanying financial statements consisted of the following:

Cash and investments pooled with the City \$87,392,466

The Agency's funds are pooled with the City of Moreno Valley's cash and investments in order to generate optimum interest income. The information required by GASB Statement No. 40 related to authorized investments, credit risk, etc. is available in the annual report of the City.

Note 4: Loans Receivable

Loans receivable of \$12,115,790 consisted primarily of loans and advances to developers for various projects.

A summary of amounts owed to the Agency at June 30, 2009 follows:

| | | |
|------------------------------|----|-------------------|
| Cottonwood Properties | \$ | 3,870,402 |
| Sheila Street Rehabilitation | | 2,651,875 |
| RHDC Properties | | 1,911,764 |
| CVHC | | 1,639,450 |
| Crippled Children | | 824,917 |
| Bay Family Apartments | | 755,000 |
| Others | | <u>462,382</u> |
| Total | \$ | <u>12,115,790</u> |

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 5: Capital Assets

A summary of changes in general capital assets follows:

| | Balance at 7/1/08 | Additions | Deletions | Balances 06/30/09 |
|--|-----------------------|---------------------|---------------------|-----------------------|
| Non-Depreciable Assets: | | | | |
| Land | \$ 4,885,499 | | \$ (439,510) | \$ 4,445,989 |
| Construction in Progress | \$ 6,191,190 | \$ 3,561,775 | | \$ 9,752,965 |
| Total Non-Depreciable Assets | \$ 11,076,689 | \$ 3,561,775 | \$ (439,510) | \$ 14,198,954 |
| Depreciable Assets: | | | | |
| Buildings and Improvements | \$ 12,191,837 | \$ - | \$ - | \$ 12,191,837 |
| Furniture and Equipment | \$ 352,837 | \$ - | \$ - | \$ 352,837 |
| Infrastructure | \$ 1,152,231 | | \$ - | \$ 1,152,231 |
| Total Depreciable Assets | \$ 13,696,905 | \$ - | \$ - | \$ 13,696,905 |
| Accumulated Depreciation: | | | | |
| Buildings and Improvements | \$ (1,218,196) | \$ (487,673) | \$ - | \$ (1,705,869) |
| Furniture and Equipment | \$ (176,418) | \$ (70,567) | \$ - | \$ (246,985) |
| Infrastructure | \$ (57,612) | \$ (23,045) | \$ - | \$ (80,657) |
| Total Accumulated Depreciation | \$ (1,452,226) | \$ (581,285) | \$ - | \$ (2,033,511) |
| Depreciable Assets, Net of Depreciation | \$ 12,244,679 | \$ (581,285) | \$ - | \$ 11,663,394 |
| Total Net Capital Assets | \$ 23,321,368 | \$ 2,980,490 | \$ (439,510) | \$ 25,862,348 |

Depreciation expense was charged to functions/programs of the Agency as follows:

| | |
|---------------------------------|--------------------------|
| Governmental Activities: | |
| Community development | <u><u>\$ 581,285</u></u> |

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 6: Long-Term Liabilities

- a. A description of the Agency' s long-term liabilities outstanding as of June 30, 2009 is as follows:

Note Payable, Price Company

The Agency has recorded a long-term payable in the amount of \$2,334,084 under a development and disposition agreement and promissory note with Price Company for the reimbursement of costs of construction of a 130,000 square-foot-retail store. The note bears interest at 8% per annum and is payable solely from 50% of site-generated sales tax. Any remainder payable after September 2015 will be forgiven. The amount outstanding as of June 30, 2009 was \$2,234,084.

Long-Term Liabilities to the City of Moreno Valley:

The Towngate Regional Mall notes (Sears Note), totaling \$13,000,000, originated from a participation agreement (as amended) whereby the Agency acquired certain parcels within the mall for subsequent transfer to major tenants. The notes bear interest of 7.25% and are payable solely from available site-generated property tax increment and up to 50% of site-generated sales tax. Furthermore, the Agency had covenanted to use reasonable best efforts to refinance these notes with Tax Allocation Bonds, provided such financing is determined to be fiscally feasible. At June 30, 2009, accrued interest amounted to \$4,082,277. During 2003-2004, the City purchased the rights to the notes from the holder. These amounts are now payable to the City and were previously reported in the Project Fund and are now reported as a long-term liability in the government-wide financial statements.

In 2005, the Agency purchased improved property from the City – the Conference and Recreation Center. The purchase price was \$14,203,946. The loan note was \$11,503,946 after the initial payment of \$2,700,000. A subsequent principal payment of \$29,124 was made in 2004-2005. The term is 20 years with 12% simple interest. The Agency will make partial interest only annual payments with a balloon payment due at the end of the term. At June 30, 2009, the outstanding principal and accrued interest balances are \$11,474,822 and \$4,430,632, respectively.

The Agency owes the City a total of \$652,248 in future sales tax revenue for funds borrowed to finance redevelopment activities. \$518,520 represents monies borrowed during 2006/07 by the Agency. \$133,728 represents monies borrowed during 2007/08 by the Agency. The interest rate on the borrowings is 12% and repayment of the long-term payable is made when funds become available. At June 30, 2009, the outstanding accrued interest on these borrowings is \$140,491.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 6: Long-Term Liabilities (Continued)

In December 2007, the Agency issued 2007 Series B, Subordinate Taxable Tax Allocation Bonds in the original issue amount of \$22,500,000. These bonds were purchased by the City of Moreno Valley. The proceeds of the bonds will remain unspent pending the outcome of litigation between the Agency and the County of Riverside concerning the interpretation of a pass-through agreement between the Agency and the County. The Agency will pay monthly interest only debt service payments to the City of Moreno Valley. The interest rate is variable and is expected to approximate a rate of return the Agency achieves from investing the bond proceeds. During the year, the amount of interest earned and paid to the City was \$721,949. If the Agency is successful in its litigation, it would begin receiving additional tax increment revenue to pay all or part of the debt service on the bonds. At that point, the bonds will be remarketed within five years and the proceeds used for the purpose of financing various redevelopment improvement projects. The bonds may be redeemed in total or in part at any time. At June 30, 2009, the outstanding principal balance is \$22,500,000.

A summary of amounts owed to the City at June 30, 2009 follows:

| <u>Borrowing Purpose</u> | <u>Principal</u> | <u>Interest</u> |
|--------------------------|---------------------|--------------------|
| Sears | \$13,000,000 | \$4,082,277 |
| Recreation Center | 11,474,822 | 4,430,632 |
| 2007 TABs Series B | 22,500,000 | - |
| Redevelopment | <u>652,248</u> | <u>140,491</u> |
| Total | <u>\$47,627,070</u> | <u>\$8,653,400</u> |

2007 Tax Allocation Bonds, Series A

In December 2007, the Agency issued 2007 Tax Allocation Bonds, Series A, in the original issue amount of \$43,495,000 for the purpose of financing various redevelopment activities and other undertakings permitted under the Redevelopment Law, to fund a reserve for the bonds and to pay issuance costs. The bonds mature in serial and term fashion through August 1, 2038 and bear interest ranging from 3.5% to 4.625%. During the year, the amount of interest earned and paid to the City was \$ 2,073,083.75. The bonds are subject to both optional and mandatory redemption prior to maturity beginning on August 1, 2017. The bonds are payable solely from Tax Revenues and other funds and amounts pledged therefore pursuant to the Indenture. This issue is fully insured in the event of nonpayment by the Agency.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 6: Long-Term Liabilities (Continued)

2007 Series A
Tax Allocation Bonds

| Year Ending <u>June 30</u> | <u>Principal</u> | <u>Interest</u> |
|-------------------------------|----------------------|----------------------|
| 2010 | \$ 120,000 | \$ 2,055,284 |
| 2011 | 130,000 | 2,050,284 |
| 2012 | 210,000 | 2,043,484 |
| 2013 | 220,000 | 2,034,884 |
| 2014 | 230,000 | 2,025,884 |
| 2015-2019 | 1,220,000 | 9,996,706 |
| 2020-2024 | 3,510,000 | 9,641,116 |
| 2025-2029 | 9,185,000 | 8,101,816 |
| 2030-2034 | 12,085,000 | 5,547,125 |
| 2035-2039 | <u>15,815,000</u> | <u>2,054,375</u> |
| | <u>\$ 42,725,000</u> | <u>\$ 45,550,958</u> |

- b. The following is a schedule of changes in long-term debt of the Agency for the fiscal year ended June 30, 2009:

| | Balance <u>July 1, 2008</u> | <u>Additions</u> | <u>Repayments</u> | Balance <u>June 30, 2009</u> | Due within <u>One Year</u> |
|--------------------------------|--------------------------------|---------------------|---------------------|---------------------------------|-------------------------------|
| Tax Allocation Bonds | \$ 43,495,000 | \$ - | \$ 770,000 | \$ 42,725,000 | \$ 120,000 |
| City Loans - Principal | 47,627,070 | - | - | 47,627,070 | - |
| City Loans - Unpaid Interest | 7,005,633 | 3,119,697 | 1,471,930 | 8,653,400 | 289,819 |
| Price Company Note | 2,433,744 | - | 199,660 | 2,234,084 | - |
| Price Company matured interest | - | <u>194,699</u> | <u>194,699</u> | - | - |
| Total Long-Term debt | <u>\$ 100,561,447</u> | <u>\$ 3,314,396</u> | <u>\$ 2,636,289</u> | <u>\$ 101,239,554</u> | <u>\$ 409,819</u> |

Annual maturities for certain balances of long-term debt have not been presented, as fixed maturities have not been established.

- c. Advances to / from other funds

In June 2007, the Low and Moderate Income Housing Fund advanced to the Capital Projects Fund \$4,157,976 to finance the purchase of certain properties. Repayments will be made annually in an amount equal to 5% of the principal balance. Interest payments will be made annually based on the Agency's approximate average investment returns on monies. During the year, the initial principal payment of \$197,504 was made. The outstanding balance as of June 30, 2009 was \$3,752,573.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 7: Commitments and Contingencies

Riverside County Agreement

During December 1987, the City of Moreno Valley and the Agency entered into an agreement with the County of Riverside to reimburse the County for the portion of tax increment the County would have been allocated and paid had there not been a redevelopment project adopted in the City. The Agency receives these amounts up to \$7 million annually. The County will receive all annual tax increment in excess of \$7 million until the total increment reaches \$12 million and half of annual tax increment in excess of \$12 million. When total tax increment paid to the County under this agreement from increments between \$7 million and \$12 million reaches \$75 million, tax increment in excess of \$7 million annually will be split equally between the Agency and County.

During April 1988, the City of Moreno Valley and the Agency entered into an agreement with the Riverside County Flood Control and Water Conservation District (District) which specifies that the Agency shall receive 100% of the District share of the tax increment until such time the total tax increment exceeds \$12 million at which time the District shall receive at least 50% of its share.

The Agency must annually demonstrate, on a project by project basis, that the cumulative project costs paid by the Agency for the project improvements exceed the cumulative total of District share received by the Agency. To the extent that the cumulative project costs paid by the Agency exceed the cumulative total of District share received by the Agency, the Agency will receive the balance needed from the remaining 50% of the District share.

Beginning in 2004-2005 the Agency's tax increment exceeded \$12 million. The County deducts its proportionate share from the Agency's remittances. The amount retained by the County is included in Other Financing Sources – Pass Through Agreement Payments in the financial statements. An additional amount of \$3,928,234 for pass through agreements which have not yet been remitted is included in Due to Other Governments.

Community Facilities District No. 3 Agreement

In conjunction with the issuance of the Moreno Valley Auto Mall Special Tax Bonds Series 2000 (Auto Mall Refinancing), the Agency and the City are parties to an owner participation agreement which provides that the Agency will transmit to the District the available property tax increment it receives on parcels within the District as a credit against the special parcel taxes that otherwise would be payable by the owners. Furthermore, the City has agreed to loan the Agency available sales tax generated within the District for payment directly to the parcel owners should the increment be insufficient to offset the special parcel taxes. In addition, the Agency has agreed to pay to the parcel owners, subject to certain restrictions, certain available surplus sales tax from within the District. The obligations to remit sales tax terminate by December 1, 2010.

**Community Redevelopment Agency of the City of Moreno Valley
Notes to the Basic Financial Statements (Continued)**

Note 7: Commitments and Contingencies (Continued)

This agreement replaces a previous arrangement involving these parcels when they were included in Community Facilities District No. 2.

The amounts remitted during the year under the replacement and previous agreement to parcel owners totaled \$ 848,814.

Community Facilities District No. 87-1 Agreement

In connection with the issuance of the Community Facilities District No. 87-1 (CFD) Towngate 2007 Special Tax Refunding Bonds, the Agency entered into an owner participation agreement whereby the Agency has committed tax increment for the payment of debt service requirements for these Bonds.

Self-Insurance

The Agency is exposed to various risks of loss related to torts, theft of, damage to, and destruction of assets, errors and omissions, and injuries to employees. The City of Moreno Valley established two self-insurance funds (internal service funds) to account for and finance its uninsured risks of loss. Under this program, the self-insurance funds provide coverage for up to a maximum of \$300,000 for each workers' compensation claim and \$250,000 for each general liability claim. The City purchases commercial insurance for claims in excess of coverage provided by the funds and for all other risks of loss. Settled claims have not exceeded this commercial coverage in any of the past three years. All funds of the Agency participate in the program and make payments to the self-insurance funds based on actuarial estimates of the amounts needed to pay prior and current year claims.

ERAF Shift

When adopting its budget for fiscal year 2009-10, the State of California reflected in that budget a shift of a significant portion of tax increment revenue from redevelopment agencies to school districts for fiscal years 2009-10 and 2010-11. The California Redevelopment Association has filed a lawsuit challenging the legality of this tax shift. The outcome of that lawsuit is not certain at this time.

Note 8: Subsequent Events

Subsequent events are those events and transactions that occur after the end of the fiscal period but prior to issuance of the financial statements that are important for readers of the financial statements to be aware of. The District does not have any subsequent events to report.

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

COMBINING PROJECT AREA BALANCE SHEET

JUNE 30, 2009

| | <u>Moreno Valley Redevelopment Project</u> | | |
|--|--|-----------------------------|------------------------------|
| | <u>Capital Projects</u> | | |
| | | Low and Moderate | |
| ASSETS | | | |
| Cash and investments | \$ 77,491,581 | \$ 9,900,885 | \$ 87,392,466 |
| Receivables: | | | |
| Interest | - | 140,482 | 140,482 |
| Loans | - | 12,115,790 | 12,115,790 |
| Due from other governments | 205 | - | 205 |
| Due from the City of Moreno Valley | 4,500 | - | 4,500 |
| Land held for redevelopment | 3,718,466 | 197,660 | 3,916,126 |
| Advances to the City of Moreno Valley | 256,499 | - | 256,499 |
| Advances to other funds | - | 3,752,573 | 3,752,573 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Assets | <u>\$ 81,471,251</u> | <u>\$ 26,107,390</u> | <u>\$ 107,578,641</u> |
| LIABILITIES AND FUND BALANCES | | | |
| Liabilities: | | | |
| Accounts payable | \$ 447,410 | \$ 12,073 | \$ 459,483 |
| Due to other governments | 3,928,234 | - | 3,928,234 |
| Due to the City of Moreno Valley | 1,849,274 | - | 1,849,274 |
| Deferred revenue | 12,000 | 170,136 | 182,136 |
| Accrued payroll | 32,991 | 31,543 | 64,534 |
| Advances from other funds | 3,752,573 | - | 3,752,573 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Liabilities | <u>10,022,482</u> | <u>213,752</u> | <u>10,236,234</u> |
| Fund Balances: | | | |
| Reserved: | | | |
| Encumbrances | 1,964,659 | 3,701,125 | 5,665,784 |
| Long term receivables | - | 12,115,790 | 12,115,790 |
| Land held for redevelopment | 3,718,466 | 197,660 | 3,916,126 |
| Advances to the City of Moreno Valley | 256,499 | - | 256,499 |
| Advances to other funds | - | 3,752,573 | 3,752,573 |
| Debt service | 22,500,000 | - | 22,500,000 |
| Unreserved: | | | |
| Designated: | | | |
| Continuing appropriations | 36,027,579 | 4,402,217 | 40,429,796 |
| Undesignated | 6,981,566 | 1,724,273 | 8,705,839 |
| | <u> </u> | <u> </u> | <u> </u> |
| Total Fund Balances | <u>71,448,769</u> | <u>25,893,638</u> | <u>97,342,407</u> |
| Total Liabilities and Fund Balances | <u>\$ 81,471,251</u> | <u>\$ 26,107,390</u> | <u>\$ 107,578,641</u> |

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

COMBINING PROJECT AREA STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 2009

| | Moreno Valley Redevelopment Project | | TOTAL |
|---|--|--------------------------------|----------------------|
| | Capital Projects | | |
| | Project | Low and Moderate Housing | |
| Revenues: | | | |
| Taxes and assessments: | | | |
| Tax increment | \$ 19,229,318 | \$ 4,546,638 | \$ 23,775,956 |
| Sales and use tax | 862,963 | - | 862,963 |
| Use of money and property: | | | |
| Interest income | 1,996,989 | 317,791 | 2,314,780 |
| Other revenue: | | | |
| Miscellaneous revenue | 459,719 | 106,271 | 565,990 |
| Total Revenues | 22,548,989 | 4,970,700 | 27,519,689 |
| Expenditures: | | | |
| Current: | | | |
| General government: | | | |
| Administrative costs | 1,116,418 | 653,693 | 1,770,111 |
| Community development: | | | |
| Project improvement costs | 824,215 | - | 824,215 |
| Capital outlay: | 3,042,515 | 519,260 | 3,561,775 |
| Debt service: | | | |
| Principal retirement | 969,660 | - | 969,660 |
| Interest expense | 3,913,828 | - | 3,913,828 |
| Bond issuance costs | - | - | - |
| Total Expenditures | 9,866,636 | 1,172,953 | 11,039,589 |
| Excess of Revenues over (under) Expenditures | 12,682,353 | 3,797,747 | 16,480,100 |
| Other Financing Sources (Uses) | | | |
| Transfers to the City of Moreno Valley | (2,277,726) | - | (2,277,726) |
| Pass through agreement payments | (12,525,495) | - | (12,525,495) |
| Total Other Financing Sources (Uses) | (14,803,221) | - | (14,803,221) |
| Change in fund balance | (2,120,868) | 3,797,747 | 1,676,879 |
| Fund Balances, Beginning of Year | 73,569,637 | 22,095,891 | 95,665,528 |
| Fund Balances, End of Year | \$ 71,448,769 | \$ 25,893,638 | \$ 97,342,407 |

COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY

COMPUTATION OF LOW AND MODERATE
INCOME HOUSING FUNDS
EXCESS/SURPLUS

| | <u>Low and Moderate Housing Funds - All Project Areas July 1, 2008</u> | <u>Low and Moderate Housing Funds - All Project Areas July 1, 2009</u> |
|---|--|--|
| Opening Fund Balance | \$ 22,095,891 | \$ 25,893,638 |
| Encumbrances (Section 33334.12 (g)(2)) | (3,700,768) | (3,701,125) |
| Rehabilitation loans | (11,813,830) | (12,115,790) |
| Land held for redevelopment | (197,660) | (197,660) |
| Long-term loans receivable | <u>(3,950,077)</u> | <u>(3,752,573)</u> |
| | <u>(19,662,335)</u> | <u>(19,767,148)</u> |
| Available Low and Moderate Income Housing Funds | 2,433,556 | 6,126,490 |
| Limitation (greater of \$1,000,000 or four years set-aside) | | |
| Set-Aside for last four years: | | |
| 2008 - 2009 | - | 4,546,638 |
| 2007 - 2008 | 4,583,576 | 4,583,576 |
| 2006 - 2007 | 3,506,618 | 3,506,618 |
| 2005 - 2006 | 2,673,012 | 2,673,012 |
| 2004 - 2005 | <u>1,943,785</u> | <u>-</u> |
| Total | <u>\$ 12,706,991</u> | <u>\$ 15,309,844</u> |
| Base Limitation | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |
| Greater amount | <u>12,706,991</u> | <u>15,309,844</u> |
| Computed Excess/Surplus | <u>None</u> | <u>None</u> |



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Board of Directors
Community Redevelopment Agency of the City of Moreno Valley
Moreno Valley, California

REPORT ON COMPLIANCE AND OTHER MATTERS AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

We have audited the accompanying financial statements of the governmental activities and each major fund, of the Community Redevelopment Agency of the City of Moreno Valley ("Agency") as of and for the year ended June 30, 2009, which collectively comprise the Agency's basic financial statements, and have issued our report thereon dated December 23, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Agency's financial statements are free of material misstatements, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. Such provisions included those provisions of laws and regulations identified in the *Guidelines for Compliance Audits of California Redevelopment Agencies*, issued by the State Controller and as interpreted in the *Suggested Auditing Procedures for Accomplishing Compliance Audits of California Redevelopment Agencies*, issued by the Governmental Accounting and Auditing Committee of the California Society of Certified Public Accountants. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instance of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Agency's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the Agency's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Agency's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Agency's ability

Board of Directors
Community Redevelopment Agency of the City of Moreno Valley
Page Two

to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Agency's financial statements that is more than inconsequential will not be prevented or detected by the Agency's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Agency's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily disclose all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

We noted other matters that we reported to the management of the City of Moreno Valley in a separate letter dated December 23, 2009.

This report is intended for the information of the Board of Directors, management of the Community Redevelopment Agency of the City of Moreno Valley, State Controller, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Mayor Hoffmann Moreno P.C.

Irvine, California
December 23, 2009



**Community
Services District**

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

FINANCIAL STATEMENTS

**YEAR ENDED JUNE 30, 2009
(With Independent Auditors' Report Thereon)**

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CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT

FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 2009

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CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT

FINANCIAL STATEMENTS

(Continued)

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Board of Directors
City of Moreno Valley, California
Community Services District

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Moreno Valley, California, Community Services District ("District") as of and for the year ended June 30, 2009, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the District. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2009, and the respective changes in financial position and the respective budgetary comparison information for the major special revenue funds of the District for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The District has not presented *Management's Discussion and Analysis* that the Governmental Accounting Standards Board has determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Community Services District of the City of Moreno Valley's basic financial statements. The supplementary schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Board of Directors
City of Moreno Valley, California
Community Services District
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In accordance with *Government Auditing Standards*, we have also issued a report dated December 23, 2009 on our consideration of the District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Mayor Hoffman Malcom P.L.

Irvine, California
December 23, 2009

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF NET ASSETS
JUNE 30, 2009**

| | <u>Governmental Activities</u> |
|--|---|
| Assets: | |
| Cash and investments (note 2) | \$ 31,536,356 |
| Receivables: | |
| Accounts | 228,794 |
| Prepaid Costs | 140 |
| Due from other governments | 1,724,960 |
| Capital assets not being depreciated (note 3) | 596,225 |
| Depreciable capital assets, net of accumulated depreciation: (note 3) | <u>24,155,191</u> |
| Total Assets | <u><u>\$ 58,241,666</u></u> |
| Liabilities: | |
| Accounts payable | \$ 511,932 |
| Accrued liabilities | 343,087 |
| Deposits payable | 107,553 |
| Due to the City of Moreno Valley | <u>23,732,567</u> |
| Total Liabilities | <u>24,695,139</u> |
| Net Assets: | |
| Investment in capital assets | 24,751,416 |
| Restricted for special zones | <u>8,795,111</u> |
| Total Net Assets | <u><u>\$ 33,546,527</u></u> |

See Notes to Financial Statements

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**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2009**

| | | Program Revenues | | | Net (Expense) Revenue and Changes in Net Assets |
|---|----------------------|---------------------------------|---|---|--|
| | Expenses | Charges for Services | Operating Contributions and Grants | Capital Contributions and Grants | Total |
| Governmental activities: | | | | | |
| Community and cultural | \$ 19,059,112 | \$ 11,072,852 | \$ 118,208 | \$ 450,000 | \$ (7,418,052) |
| Total governmental activities | \$ 19,059,112 | \$ 11,072,852 | \$ 118,208 | \$ 450,000 | (7,418,052) |
| General Revenues and Transfers: | | | | | |
| Property taxes | | | | | 4,266,289 |
| Other taxes | | | | | 1,017,266 |
| Investment income | | | | | 612,496 |
| Miscellaneous | | | | | 218,735 |
| Transfers from the City of Moreno Valley | | | | | 204,207 |
| Total General Revenues and Transfers | | | | | 6,318,993 |
| Change in Net Assets | | | | | (1,099,059) |
| Net assets, beginning as restated (note 6) | | | | | 34,645,586 |
| Net assets, ending | | | | | \$ 33,546,527 |

See Notes to Financial Statements.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2009**

| | Special Revenue Funds | |
|---|--|--|
| | Zone A Parks and Community Services | Zone B Residential Street Lights Administration |
| Assets: | | |
| Cash and investments (note 2) | \$ 24,877,467 | \$ 366,007 |
| Receivables: | | |
| Accounts | 221,966 | - |
| Prepaid costs | - | - |
| Due from other governments | 838,371 | 116,011 |
| Total Assets | \$ 25,937,804 | \$ 482,018 |
| Liabilities and Fund Balances: | | |
| Liabilities: | | |
| Accounts payable | \$ 161,986 | \$ 94,804 |
| Accrued liabilities | 200,403 | 7,116 |
| Deposits payable | 107,553 | - |
| Deferred revenue | 229,799 | - |
| Due to the City of Moreno Valley | 23,732,567 | - |
| Total Liabilities | 24,432,308 | 101,920 |
| Fund Balances: | | |
| Reserved: | | |
| Reserved for encumbrances | 1,923 | - |
| Reserved for prepaid costs | - | - |
| Unreserved: | | |
| Designated for continuing appropriations | - | 51,612 |
| Designated for contingencies | 1,152,381 | - |
| Designated for capital improvement projects | - | - |
| Undesignated | 351,192 | 328,486 |
| Total Fund Balances | 1,505,496 | 380,098 |
| Total Liabilities and Fund Balances | \$ 25,937,804 | \$ 482,018 |

See Notes to Financial Statements.

| Zone E Extensive Landscaping Administration | Zone L Library Service Fund | Non-major Governmental Funds | Totals |
|--|--|---|-----------------------------|
| \$ 3,973,337 | \$ 218,192 | \$ 2,101,353 | \$ 31,536,356 |
| 1,776 | 1,096 | 3,956 | 228,794 |
| 70 | - | 70 | 140 |
| <u>247,479</u> | <u>240,330</u> | <u>282,769</u> | <u>1,724,960</u> |
| <u>\$ 4,222,662</u> | <u>\$ 459,618</u> | <u>\$ 2,388,148</u> | <u>\$ 33,490,250</u> |
| \$ 143,908 | \$ 4,849 | \$ 106,385 | \$ 511,932 |
| 31,190 | 69,961 | 34,417 | 343,087 |
| - | - | - | 107,553 |
| - | - | - | 229,799 |
| - | - | - | <u>23,732,567</u> |
| <u>175,098</u> | <u>74,810</u> | <u>140,802</u> | <u>24,924,938</u> |
| 825 | 30,888 | 22,175 | 55,811 |
| 70 | - | 70 | 140 |
| 267,312 | 30,000 | - | 348,924 |
| - | - | - | 1,152,381 |
| 2,799,332 | - | 223,379 | 3,022,711 |
| <u>980,025</u> | <u>323,920</u> | <u>2,001,722</u> | <u>3,985,345</u> |
| <u>4,047,564</u> | <u>384,808</u> | <u>2,247,346</u> | <u>8,565,312</u> |
| <u>\$ 4,222,662</u> | <u>\$ 459,618</u> | <u>\$ 2,388,148</u> | <u>\$ 33,490,250</u> |

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**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**RECONCILIATION OF THE BALANCE SHEET OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF NET ASSETS**

June 30, 2009

| | |
|-------------------------------------|--------------|
| Fund balances of governmental funds | \$ 8,565,312 |
|-------------------------------------|--------------|

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets, net of depreciation used in governmental activities are not financial resources and, therefore, are not reported in the funds.

| | |
|--------------------------|--------------|
| Capital assets | 52,323,421 |
| Accumulated depreciation | (27,572,005) |

Certain items are reported as revenues in the statement of activities, but do not meet the revenue recognition criteria in order to be reported as revenues in the statement of revenues, expenditures and changes in fund balances, and consequently, are reported as deferred revenue in the balance sheet of governmental funds.

229,799

| | |
|--|------------------------------------|
| Net assets of governmental activities | <u><u>\$ 33,546,527</u></u> |
|--|------------------------------------|

See Notes to the Basic Financial Statements

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**GOVERNMENTAL FUNDS
STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2009**

| | Special Revenue Funds | |
|--|---|---|
| | Zone A | Zone B |
| | Parks and Community Services | Residential Street Lights Administration |
| Revenues: | | |
| Property taxes | \$ 2,238,827 | \$ 114,516 |
| Other taxes | - | - |
| Intergovernmental | - | - |
| Charges for services | 5,874,456 | 932,416 |
| Use of money and property | 477,061 | 11,029 |
| Fines and forfeitures | - | - |
| Miscellaneous | 207,992 | - |
| | <u>8,798,336</u> | <u>1,057,961</u> |
| Total Revenues | | |
| Expenditures: | | |
| Current: | | |
| Community and cultural | 8,299,602 | 1,460,256 |
| | <u>8,299,602</u> | <u>1,460,256</u> |
| Total Expenditures | | |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | <u>498,734</u> | <u>(402,295)</u> |
| Other Financing Sources (Uses): | | |
| Transfers in (note 4) | - | - |
| Transfers out (note 4) | - | - |
| Transfers from the City of Moreno Valley | 126,800 | - |
| Transfers to the City of Moreno Valley | (431,041) | - |
| | <u>(304,241)</u> | <u>-</u> |
| Total Other Financing Sources (Uses) | | |
| Net Change in Fund Balances | 194,493 | (402,295) |
| Fund Balances, Beginning of Year, as restated (note 6) | <u>1,311,003</u> | <u>782,393</u> |
| Fund Balances, End of Year | <u>\$ 1,505,496</u> | <u>\$ 380,098</u> |

See Notes to Financial Statements.

| Zone E Extensive Landscaping Administration | Zone L Library Service Fund | Non-major Governmental Funds | Totals |
|--|--|---|---------------------|
| \$ - | \$ 1,769,151 | \$ 143,795 | \$ 4,266,289 |
| - | - | 1,017,266 | 1,017,266 |
| - | 110,643 | - | 110,643 |
| 2,391,657 | 41,460 | 1,776,862 | 11,016,851 |
| 108,795 | - | 15,611 | 612,496 |
| - | 56,001 | - | 56,001 |
| 3,704 | 6,559 | 480 | 218,735 |
| <u>2,504,156</u> | <u>1,983,814</u> | <u>2,954,014</u> | <u>17,298,281</u> |
| <u>2,518,141</u> | <u>2,112,524</u> | <u>2,785,834</u> | <u>17,176,357</u> |
| <u>2,518,141</u> | <u>2,112,524</u> | <u>2,785,834</u> | <u>17,176,357</u> |
| <u>(13,985)</u> | <u>(128,710)</u> | <u>168,180</u> | <u>121,924</u> |
| - | - | 20,500 | 20,500 |
| (20,500) | - | - | (20,500) |
| - | 405,048 | 103,400 | 635,248 |
| - | - | - | (431,041) |
| <u>(20,500)</u> | <u>405,048</u> | <u>123,900</u> | <u>204,207</u> |
| (34,485) | 276,338 | 292,080 | 326,131 |
| <u>4,082,049</u> | <u>108,470</u> | <u>1,955,266</u> | <u>8,239,181</u> |
| <u>\$ 4,047,564</u> | <u>\$ 384,808</u> | <u>\$ 2,247,346</u> | <u>\$ 8,565,312</u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES**

YEAR ENDED JUNE 30, 2009

| | |
|---|-------------------------------------|
| Net change in fund balances - total governmental funds | \$ 326,131 |
| Amounts reported for governmental activities in the statement of activities are different because: | |
| Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. | |
| Capital Outlay | 121,529 |
| Contributed Land | 450,000 |
| Depreciation expense | (2,004,284) |
| Certain items are reported as revenues in the statement of activities, but do not meet the revenue recognition criteria in order to be reported as revenues in the statement of revenues, expenditures and changes in fund balance. | <u>7,565</u> |
| Changes in net assets of governmental activities | <u><u>\$ (1,099,059)</u></u> |

See Notes to the Basic Financial Statements

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE A PARKS AND COMMUNITY SERVICES
YEAR ENDED JUNE 30, 2009**

| | Budget Amounts | | Actual | Variance with Final Budget Positive (Negative) |
|--|-----------------------|-------------------|---------------------|---|
| | Original | Final | Amounts | (Negative) |
| Revenues: | | | | |
| Property taxes | \$ 2,531,000 | \$ 2,531,000 | \$ 2,238,827 | \$ (292,173) |
| Charges for services | 5,887,568 | 5,887,568 | 5,874,456 | (13,112) |
| Use of money and property | 432,769 | 455,569 | 477,061 | 21,492 |
| Miscellaneous | 36,080 | 36,080 | 207,992 | 171,912 |
| Total Revenues | 8,887,417 | 8,910,217 | 8,798,336 | (111,881) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 9,717,481 | 9,733,251 | 8,299,602 | 1,433,649 |
| Total Expenditures | 9,717,481 | 9,733,251 | 8,299,602 | 1,433,649 |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (830,064) | (823,034) | 498,734 | 1,321,768 |
| Other Financing Sources (Uses): | | | | |
| Transfers from the City of Moreno Valley | 396,377 | 197,170 | 126,800 | (70,370) |
| Transfers to the City of Moreno Valley | (400,000) | (400,000) | (431,041) | (31,041) |
| Total Other Financing Sources (Uses) | (3,623) | (202,830) | (304,241) | (101,411) |
| Net Change in Fund Balances | (833,687) | (1,025,864) | 194,493 | 1,220,357 |
| Fund Balances, Beginning of Year, as restated (note 6) | 1,311,003 | 1,311,003 | 1,311,003 | - |
| Fund Balances, End of Year | \$ 477,316 | \$ 285,139 | \$ 1,505,496 | \$ 1,220,357 |

See Notes to Financial Statements.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE B RESIDENTIAL STREET LIGHTS ADMINISTRATION
YEAR ENDED JUNE 30, 2009**

| | Budget Amounts | | Actual | Variance with |
|-----------------------------------|-----------------------|--------------|----------------|----------------------|
| | Original | Final | Amounts | Final Budget |
| | | | | Positive |
| | | | | (Negative) |
| Revenues: | | | | |
| Property taxes | \$ 109,200 | \$ 109,200 | \$ 114,516 | \$ 5,316 |
| Charges for services | 960,628 | 960,628 | 932,416 | (28,212) |
| Use of money and property | 40,000 | 40,000 | 11,029 | (28,971) |
| Total Revenues | 1,109,828 | 1,109,828 | 1,057,961 | (51,867) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 1,700,381 | 1,751,993 | 1,460,256 | 291,737 |
| Total Expenditures | 1,700,381 | 1,751,993 | 1,460,256 | 291,737 |
| Excess (Deficiency) of Revenues | | | | |
| Over (Under) Expenditures | (590,553) | (642,165) | (402,295) | 239,870 |
| Net Change in Fund Balances | (590,553) | (642,165) | (402,295) | 239,870 |
| Fund Balances, Beginning of Year | 782,393 | 782,393 | 782,393 | - |
| Fund Balances, End of Year | \$ 191,840 | \$ 140,228 | \$ 380,098 | \$ 239,870 |

See Notes to Financial Statements.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE E EXTENSIVE LANDSCAPING ADMINISTRATION
YEAR ENDED JUNE 30, 2009**

| | Budget Amounts | | Actual | Variance with Final Budget Positive (Negative) |
|--|-----------------------|---------------------|---------------------|---|
| | Original | Final | Amounts | |
| Revenues: | | | | |
| Charges for services | \$ 2,544,605 | \$ 2,544,605 | \$ 2,391,657 | \$ (152,948) |
| Use of money and property | 148,012 | 148,012 | 108,795 | (39,217) |
| Miscellaneous | 2,400 | 2,400 | 3,704 | 1,304 |
| Total Revenues | 2,695,017 | 2,695,017 | 2,504,156 | (190,861) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 3,064,038 | 3,376,943 | 2,518,141 | 858,802 |
| Total Expenditures | 3,064,038 | 3,376,943 | 2,518,141 | 858,802 |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (369,021) | (681,926) | (13,985) | 667,941 |
| Other Financing Sources (Uses): | | | | |
| Transfers out | (20,500) | (20,500) | (20,500) | - |
| Total Other Financing Sources (Uses) | (20,500) | (20,500) | (20,500) | - |
| Net Change in Fund Balances | (389,521) | (702,426) | (34,485) | 667,941 |
| Fund Balances, Beginning of Year | 4,082,049 | 4,082,049 | 4,082,049 | - |
| Fund Balances, End of Year | \$ 3,692,528 | \$ 3,379,623 | \$ 4,047,564 | \$ 667,941 |

See Notes to Financial Statements.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE L LIBRARY SERVICE FUND
YEAR ENDED JUNE 30, 2009**

| | Budget Amounts | | Actual | Variance with Final Budget Positive (Negative) |
|--|-----------------------|-------------------|-------------------|---|
| | Original | Final | Amounts | (Negative) |
| Revenues: | | | | |
| Property taxes | \$ 1,850,000 | \$ 1,850,000 | \$ 1,769,151 | \$ (80,849) |
| Intergovernmental | 65,000 | 65,000 | 110,643 | 45,643 |
| Charges for services | 55,000 | 55,000 | 41,460 | (13,540) |
| Fines and forfeitures | 50,000 | 50,000 | 56,001 | 6,001 |
| Miscellaneous | 100 | 100 | 6,559 | 6,459 |
| Total Revenues | 2,020,100 | 2,020,100 | 1,983,814 | (36,286) |
| Expenditures: | | | | |
| Current: | | | | |
| Community and cultural | 2,459,816 | 2,365,847 | 2,112,524 | 253,323 |
| Total Expenditures | 2,459,816 | 2,365,847 | 2,112,524 | 253,323 |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (439,716) | (345,747) | (128,710) | 217,037 |
| Other Financing Sources (Uses): | | | | |
| Transfers in from the City of Moreno Valley | 515,749 | 405,048 | 405,048 | - |
| Total Other Financing Sources (Uses) | 515,749 | 405,048 | 405,048 | - |
| Net Change in Fund Balances | 76,033 | 59,301 | 276,338 | 217,037 |
| Fund Balances, Beginning of Year | 108,470 | 108,470 | 108,470 | - |
| Fund Balances, End of Year | \$ 184,503 | \$ 167,771 | \$ 384,808 | \$ 217,037 |

See Notes to Financial Statements.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2009**

Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies

a. Reporting Entity

The City of Moreno Valley, California Community Services District (the District), was created by a City Council ordinance adopted on December 3, 1984. Its purpose is to act as a legal entity, separate and distinct from the City of Moreno Valley (the City), even though the City Council is currently serving as the District's Governing Board. The District is broadly empowered to engage in the general maintenance and administration of the City's community programs.

Governmental Accounting Standards define the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either: a) the primary government has the ability to impose its will, or b) the possibility that the component unit will provide a financial benefit to, or impose a financial burden on the primary government. Since the City Council of the City of Moreno Valley also serves as the Governing Board of the District, the City, in effect, has the ability to influence and control operations. Therefore, the City has oversight responsibility for the District. Accordingly, in applying the criteria of Governmental Accounting Standards, the financial statements of the District are included in the City's Comprehensive Annual Financial Report. The District has the same fiscal year end as the City and its financial statements can be obtained from the City Clerk.

b. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of activities) report information on the component unit. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include: 1) charges to customers or applicants who purchase,

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

**Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies
(Continued)**

use or directly benefit from goods, services or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Major individual governmental funds are reported as separate columns in the fund financial statements.

c. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they have been levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Government fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers operating revenues to be available if they are collected within 60 days of the end of the current fiscal period, while grant revenues have an availability period of 150 days. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures are recorded only when payment is due.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

**Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies
(Continued)**

The District reports the following major governmental funds:

Zone A Parks and Community Services accounts for the administration and maintenance of the parks and community services facilities and programs.

Zone B Residential Street Lights Administration accounts for the operations necessary to process and administer the residential street lighting program.

Zone E Extensive Landscaping Administration accounts for the operations necessary to provide high-service level landscape maintenance in and around specific major residential developments.

Zone L Library Service Fund accounts for the operations necessary to process and administer the library service program.

d. Budgetary Reporting

Budgets are legally adopted and formal budgetary integration is employed as a management control device during the year for the governmental activities. Budgets presented in this report for comparison to actual amounts are presented in accordance with generally accepted accounting principles (GAAP). From the effective date of the budget, the amounts stated therein as proposed expenditures become appropriations to the various District departments.

Reported budget amounts represent the original legally adopted budget as amended. The City Council may amend the budget only by a duly adopted minute resolution during a regular meeting, providing that sufficient monies are available and that expenditures of proceeds of taxes will not be increased beyond the constitutional appropriation limit as imposed by Article XIII B of the State Constitution.

Individual fund budgets are, in all cases where appropriations are required, the same as the appropriation amounts. In the case of the Governmental Fund type, unexpended budgeted amounts, except for amounts relating to capital projects, lapse at the end of the budget year. Spending control for most funds is established by the amount of expenditures budgeted for each department within the fund, but management control is exercised at budgetary line item levels within the departments. Management can transfer budgeted amounts between line items within each department provided that they do not increase or decrease total department appropriations. Expenditures may not legally exceed budgeted appropriations at the department and fund levels.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

**Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies
(Continued)**

e. Use of Restricted/Unrestricted Net Assets

When an expense is incurred for purposes for which both restricted and unrestricted net assets are available, the District's policy is to apply restricted net assets first.

f. Deferred Revenue

In the government-wide financial statements, deferred revenue is recognized for transactions for which revenue has not yet been earned. Typical transactions recorded as deferred revenues in the government-wide financial statements are prepaid charges for services.

In the fund financial statements, deferred revenue is recorded when transactions have not yet met the revenue recognition criteria based on the modified accrual basis of accounting. The District records deferred revenue for transactions for which revenues have not been earned, or for which funds are not available to meet current financial obligations. Typical transactions for which deferred revenue is recorded are grants received but not yet earned or available, long-term loans receivables, and prepaid charges for services.

g. Fund Balance

Reservations of fund balance indicate those portions of fund balance unavailable for appropriation or amounts legally segregated for a specific future use. Designations of fund balance indicate tentative management plans for future uses of financial resources.

h. Net Assets

In the government-wide financial statements, net assets are classified in the following categories:

Investment in Capital Assets – This amount consists of capital assets net of accumulated depreciation and reduced by outstanding debt that is attributed to the acquisition, construction, or improvement of the assets. Currently, the District does not have any debt attributed to capital assets.

Restricted Net Assets – This amount is restricted by external creditors, grantors, contributors, or laws or regulations of other governments.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

**Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies
(Continued)**

i. Encumbrances

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the Governmental Fund type. Unexpended and unencumbered appropriations of the Governmental Fund automatically lapse at the end of the fiscal year. Encumbrances at year-end are a portion of the reserved fund balance and are reappropriated the following year.

j. Capital Assets

Capital assets, which include property, plant, equipment and infrastructure assets (e.g., roads, bridges, sidewalks and similar items), are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 (amount not rounded) and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

| <u>Assets</u> | <u>Years</u> |
|----------------------------|--------------|
| Buildings and Improvements | 5 – 50 |
| Furniture and Equipment | 3 – 15 |
| Vehicles | 3 – 10 |
| Infrastructure | 25 – 50 |

k. Investments

The District records all investments at fair value. The current year' s changes in fair value are recognized in the statement of revenues, expenditures and changes in fund balances as use of money and property. *Use of money and property* includes interest earnings, changes in fair value, rental income and any gains or losses.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

**Note 1: Reporting Entity, Description of Funds and Significant Accounting Policies
(Continued)**

l. Salary Expenditures

The District does not employ any personnel and relies on the City for administrative services. The financial statements include expenditures for salary and other benefits, which were allocated to the District by the City.

m. Property Taxes

Property taxes attach as an enforceable lien on property as of January 1. Secured property taxes are levied on August 10 and are payable in two installments on November 1 and February 1. Unsecured personal property taxes are due in a single installment on July 1. The County of Riverside bills and collects the property taxes and remits them to the District in installments during the year. Property taxes received within 60 days after the District's fiscal year-end are considered "measurable" and "available" and are accrued in the District's financial statements.

n. Reconciliation of Government-Wide and Fund Financial Statements

Explanation of certain differences between the governmental fund statement of revenues, expenditures and changes in fund balances and the government-wide statement of activities:

The governmental fund statement of revenues, expenditures and changes in fund balances includes a reconciliation between net changes in fund balances – of total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense."

o. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the related reported amounts of revenues and expenditures during the reporting period. Actual results could differ from estimates.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

Note 2: Cash and Investments

Cash and investments reported in the accompanying financial statements consisted of the following:

Cash and investments pooled with the City \$31,536,356

The District has no separate bank accounts or investments other than the District's equity in the cash and investment pool managed by the City. The District is a voluntary participant in the City's investment pool. This pool is governed by and under the regulatory oversight of the Investment Policy adopted by the City Council of the City. The District has not adopted an investment policy separate from that of the City. The fair value of the District's investment in this pool is reported in the accompanying financial statements at amounts based upon the District's pro-rata share of the fair value calculated by the City for the entire City portfolio. The balance available for withdrawal is based on the accounting records maintained by the City, which are recorded on an original cost basis.

Note 3: Capital Assets

| | Balances* | | | Balances |
|----------------------------|----------------------|--------------------|------------------|---------------------|
| | <u>6/30/08</u> | <u>Additions</u> | <u>Deletions</u> | <u>6/30/09</u> |
| Non-depreciable Assets: | | | | |
| Land | \$ - | 450,000 | - | 450,000 |
| Construction in progress | <u>101,457</u> | <u>44,768</u> | <u>-</u> | <u>146,225</u> |
| Totals | <u>101,457</u> | <u>494,768</u> | <u>-</u> | <u>596,225</u> |
| Depreciable Assets: | | | | |
| Buildings and improvements | \$ 49,896,714 | 76,761 | - | 49,973,475 |
| Machinery and equipment | 1,250,323 | - | - | 1,250,323 |
| Vehicles | <u>503,398</u> | <u>-</u> | <u>-</u> | <u>503,398</u> |
| Totals | <u>51,650,435</u> | <u>76,761</u> | <u>-</u> | <u>51,727,196</u> |
| Less Accumulated | | | | |
| Depreciation for: | | | | |
| Building and Improvements | (24,347,947) | (1,857,038) | - | (26,204,985) |
| Machinery and equipment | (928,028) | (79,115) | - | (1,007,143) |
| Vehicles | <u>(291,746)</u> | <u>(68,131)</u> | <u>-</u> | <u>(359,877)</u> |
| Total Accumulated | | | | |
| Depreciation | <u>(25,567,721)</u> | <u>(2,004,284)</u> | <u>-</u> | <u>(27,572,005)</u> |
| Total Net Capital | | | | |
| Assets | <u>\$ 26,184,171</u> | <u>(1,432,755)</u> | <u>-</u> | <u>24,751,416</u> |

* Beginning Capital Assets were restated, see explanation in note 6.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

Note 4: Interfund Transfers

Transfers in and out for the year ended June 30, 2009 were as follows:

| <u>Funds</u> | <u>Transfers In</u> | <u>Transfers Out</u> |
|--|---------------------|----------------------|
| Major Governmental Funds: | | |
| Zone E Extensive Landscaping Administration Fund | | \$20,500 |
| Nonmajor Funds: | | |
| CFD# 1 Fund | \$20,500 | |

CSD Zone E Extensive Landscaping Administration Fund transferred \$20,500 to the CFD #1 Fund for that fund's share of parcel fees collected and business unit charges.

Note 5: Commitments and Contingencies

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and injuries to employees. The City of Moreno Valley established two Self-Insurance Funds (internal service funds) to account for and finance its uninsured risks of loss. Under this program, the self-insurance funds provide coverage for up to a maximum of \$300,000 for each worker's compensation claim and \$250,000 for each general liability claim. The City purchases commercial insurance for claims in excess of coverage provided by the funds and for all other risks of loss. Settled claims have not exceeded this commercial coverage in any of the past three years. All funds of the District participate in the program and make payments to the Self-insurance Funds based on actuarial estimates of the amounts needed to pay prior and current year claims.

Note 6: Restatement of Beginning Net Assets

During the year ended June 30, 2009, the District discovered that accounts receivable had been overstated by \$20,000 in Zone A Parks and Community Services. An adjustment was made to reduce the accounts receivable balance, which decreased the beginning fund balance and net assets for the fiscal year. In addition, certain capital assets and depreciation were not properly reported in the prior year. Adjustments were made to increase capital assets and increase depreciation.

**City of Moreno Valley, California
Community Services District
Notes to Financial Statements (Continued)**

Note 6: Restatement to Beginning Net Assets (Continued)

| | <u>Government-Wide</u> | <u>Zone A Parks and Community Services</u> |
|--|------------------------|--|
| Net assets at beginning of year, as previously reported | \$33,774,586 | \$1,331,003 |
| Adjustment to correct capital assets and depreciation | 891,000 | - |
| Adjustment to reduce accounts receivable | <u>(20,000)</u> | <u>(20,000)</u> |
| Net assets at beginning of year, as restated | <u>\$34,645,586</u> | <u>\$ 1,311,003</u> |

Note 7: Subsequent Events

Subsequent events are those events and transactions that occur after the end of the fiscal period but prior to issuance of the financial statements that are important for readers of the financial statements to be aware of. The District does not have any subsequent events to report.

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS**

JUNE 30, 2009

| | Special Revenue Funds | |
|---|---|---|
| | Zone C Arterial Street Lights Administration | Zone D Standard Landscaping Administration |
| Assets: | | |
| Cash and investments (note 2) | \$ 637,586 | \$ 248,352 |
| Receivables: | | |
| Accounts | - | 3,956 |
| Prepaid costs | - | 70 |
| Due from other governments | 67,459 | 127,157 |
| Total Assets | \$ 705,045 | \$ 379,535 |
| Liabilities and Fund Balances: | | |
| Liabilities: | | |
| Accounts payable | \$ 40,974 | \$ 36,578 |
| Accrued liabilities | 1,947 | 15,107 |
| Total Liabilities | 42,921 | 51,685 |
| Fund Balances: | | |
| Reserved: | | |
| Reserved for encumbrances | - | - |
| Reserved for prepaid costs | - | 70 |
| Unreserved: | | |
| Designated for capital improvement projects | 223,379 | - |
| Undesignated | 438,745 | 327,780 |
| Total Fund Balances | 662,124 | 327,850 |
| Total Liabilities and Fund Balances | \$ 705,045 | \$ 379,535 |

| Zone M Median Fund | CFD #1 Fund | Zone S Sunnymead Boulevard Maintenance | CFD #4M Fund | Total Non-major Funds |
|-----------------------------------|--------------------------|---|-------------------------|--------------------------------------|
| \$ 208,608 | \$ 871,518 | \$ 73,709 | \$ 61,580 | \$ 2,101,353 |
| - | - | - | - | 3,956 |
| - | - | - | - | 70 |
| <u>5,941</u> | <u>80,492</u> | <u>1,720</u> | <u>-</u> | <u>282,769</u> |
| <u>\$ 214,549</u> | <u>\$ 952,010</u> | <u>\$ 75,429</u> | <u>\$ 61,580</u> | <u>\$ 2,388,148</u> |
| \$ 5,259 | \$ 22,816 | \$ 758 | \$ - | \$ 106,385 |
| <u>2,143</u> | <u>13,827</u> | <u>595</u> | <u>798</u> | <u>34,417</u> |
| <u>7,402</u> | <u>36,643</u> | <u>1,353</u> | <u>798</u> | <u>140,802</u> |
| 22,175 | - | - | - | 22,175 |
| - | - | - | - | 70 |
| - | - | - | - | 223,379 |
| <u>184,972</u> | <u>915,367</u> | <u>74,076</u> | <u>60,782</u> | <u>2,001,722</u> |
| <u>207,147</u> | <u>915,367</u> | <u>74,076</u> | <u>60,782</u> | <u>2,247,346</u> |
| <u>\$ 214,549</u> | <u>\$ 952,010</u> | <u>\$ 75,429</u> | <u>\$ 61,580</u> | <u>\$ 2,388,148</u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**COMBINING SCHEDULE OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NON-MAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2009**

| | Special Revenue Funds | |
|--|--|--|
| | Zone C | Zone D |
| | Arterial Street Lights Administration | Standard Landscaping Administration |
| Revenues: | | |
| Property taxes | \$ 143,795 | \$ - |
| Other taxes | - | - |
| Charges for services | 434,292 | 1,148,099 |
| Use of money and property | 18,534 | (21,638) |
| Miscellaneous | - | 480 |
| | <u>596,621</u> | <u>1,126,941</u> |
| Total Revenues | | |
| Expenditures: | | |
| Current: | | |
| Community and cultural | 678,469 | 1,200,117 |
| | <u>678,469</u> | <u>1,200,117</u> |
| Total Expenditures | | |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | <u>(81,848)</u> | <u>(73,176)</u> |
| Other Financing Sources (Uses): | | |
| Transfers in | - | - |
| Transfers in from the City of Moreno Valley | - | - |
| | <u>-</u> | <u>-</u> |
| Total Other Financing Sources (Uses) | | |
| Net Change in Fund Balances | <u>(81,848)</u> | <u>(73,176)</u> |
| Fund Balances, Beginning of Year | 743,972 | 401,026 |
| | <u>743,972</u> | <u>401,026</u> |
| Fund Balances, End of Year | <u>\$ 662,124</u> | <u>\$ 327,850</u> |

| Zone M Median Fund | CFD #1 Fund | Zone S Sunnymead Boulevard Maintenance | CFD #4M Fund | Total Non-major Funds |
|-----------------------------------|------------------------|---|-------------------------|--------------------------------------|
| \$ - | \$ - | \$ - | \$ - | \$ 143,795 |
| - | 1,017,266 | - | - | 1,017,266 |
| 133,200 | - | 26,271 | 35,000 | 1,776,862 |
| - | 15,833 | 1,672 | 1,210 | 15,611 |
| - | - | - | - | 480 |
| <u>133,200</u> | <u>1,033,099</u> | <u>27,943</u> | <u>36,210</u> | <u>2,954,014</u> |
| | | | | |
| <u>163,888</u> | <u>715,272</u> | <u>6,163</u> | <u>21,925</u> | <u>2,785,834</u> |
| <u>163,888</u> | <u>715,272</u> | <u>6,163</u> | <u>21,925</u> | <u>2,785,834</u> |
| | | | | |
| <u>(30,688)</u> | <u>317,827</u> | <u>21,780</u> | <u>14,285</u> | <u>168,180</u> |
| | | | | |
| - | 20,500 | - | - | 20,500 |
| <u>103,400</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>103,400</u> |
| | | | | |
| <u>103,400</u> | <u>20,500</u> | <u>-</u> | <u>-</u> | <u>123,900</u> |
| | | | | |
| 72,712 | 338,327 | 21,780 | 14,285 | 292,080 |
| <u>134,435</u> | <u>577,040</u> | <u>52,296</u> | <u>46,497</u> | <u>1,955,266</u> |
| | | | | |
| <u>\$ 207,147</u> | <u>\$ 915,367</u> | <u>\$ 74,076</u> | <u>\$ 60,782</u> | <u>\$ 2,247,346</u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE C ARTERIAL STREET LIGHTS ADMINISTRATION
YEAR ENDED JUNE 30, 2009**

| | <u>Final Budget Amounts</u> | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|--|-------------------------------------|---------------------------|---|
| Revenues: | | | |
| Property taxes | \$ 131,500 | \$ 143,795 | \$ 12,295 |
| Charges for services | 438,540 | 434,292 | (4,248) |
| Use of money and property | <u>33,500</u> | <u>18,534</u> | <u>(14,966)</u> |
| Total Revenues | <u>603,540</u> | <u>596,621</u> | <u>(6,919)</u> |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | <u>769,628</u> | <u>678,469</u> | <u>91,159</u> |
| Total Expenditures | <u>769,628</u> | <u>678,469</u> | <u>91,159</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | <u>(166,088)</u> | <u>(81,848)</u> | <u>84,240</u> |
| Net Change in Fund Balances | (166,088) | (81,848) | 84,240 |
| Fund Balances, Beginning of Year | <u>743,972</u> | <u>743,972</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 577,884</u> | <u>\$ 662,124</u> | <u>\$ 84,240</u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE D STANDARD LANDSCAPING ADMINISTRATION
YEAR ENDED JUNE 30, 2009**

| | <u>Final Budget Amounts</u> | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|--|-------------------------------------|---------------------------|---|
| Revenues: | | | |
| Charges for services | \$ 1,238,475 | \$ 1,148,099 | \$ (90,376) |
| Use of money and property | 12,000 | (21,638) | (33,638) |
| Miscellaneous | <u>-</u> | <u>480</u> | <u>480</u> |
| Total Revenues | <u>1,250,475</u> | <u>1,126,941</u> | <u>(123,534)</u> |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | <u>1,398,171</u> | <u>1,200,117</u> | <u>198,054</u> |
| Total Expenditures | <u>1,398,171</u> | <u>1,200,117</u> | <u>198,054</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | <u>(147,696)</u> | <u>(73,176)</u> | <u>74,520</u> |
| Net Change in Fund Balances | (147,696) | (73,176) | 74,520 |
| Fund Balances, Beginning of Year | <u>401,026</u> | <u>401,026</u> | <u>-</u> |
| Fund Balances, End of Year | <u><u>\$ 253,330</u></u> | <u><u>\$ 327,850</u></u> | <u><u>\$ 74,520</u></u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE M MEDIAN FUND
YEAR ENDED JUNE 30, 2009**

| | <u>Final Budget Amounts</u> | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|--|-------------------------------------|---------------------------|---|
| Revenues: | | | |
| Charges for services | \$ 138,660 | \$ 133,200 | \$ (5,460) |
| Total Revenues | <u>138,660</u> | <u>133,200</u> | <u>(5,460)</u> |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | <u>234,449</u> | <u>163,888</u> | <u>70,561</u> |
| Total Expenditures | <u>234,449</u> | <u>163,888</u> | <u>70,561</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | <u>(95,789)</u> | <u>(30,688)</u> | <u>65,101</u> |
| Other Financing Sources (Uses): | | | |
| Transfers in from the City of Moreno Valley | <u>103,400</u> | <u>103,400</u> | <u>-</u> |
| Total Other Financing Sources (Uses) | <u>103,400</u> | <u>103,400</u> | <u>-</u> |
| Net Change in Fund Balances | 7,611 | 72,712 | 65,101 |
| Fund Balances, Beginning of Year | <u>134,435</u> | <u>134,435</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 142,046</u> | <u>\$ 207,147</u> | <u>\$ 65,101</u> |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
CFD #1 FUND
YEAR ENDED JUNE 30, 2009**

| | Final Budget Amounts | Amounts | Variance with Final Budget Positive (Negative) |
|--|-------------------------------------|-------------------|---|
| Revenues: | | | |
| Other taxes | \$ 930,342 | \$ 1,017,266 | \$ 86,924 |
| Use of money and property | 20,000 | 15,833 | (4,167) |
| Total Revenues | 950,342 | 1,033,099 | 82,757 |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | 963,050 | 715,272 | 247,778 |
| Total Expenditures | 963,050 | 715,272 | 247,778 |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (12,708) | 317,827 | 330,535 |
| Other Financing Sources (Uses): | | | |
| Transfers in | 20,500 | 20,500 | - |
| Total Other Financing Sources (Uses) | 20,500 | 20,500 | - |
| Net Change in Fund Balances | 7,792 | 338,327 | 330,535 |
| Fund Balances, Beginning of Year | 577,040 | 577,040 | - |
| Fund Balances, End of Year | \$ 584,832 | \$ 915,367 | \$ 330,535 |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
ZONE S SUNNYMEAD BOULEVARD MAINTENANCE
YEAR ENDED JUNE 30, 2009**

| | Final Budget Amounts | Actual Amounts | Variance with Final Budget Positive (Negative) |
|-----------------------------------|-------------------------------------|---------------------------|---|
| Revenues: | | | |
| Charges for services | \$ 26,172 | \$ 26,271 | \$ 99 |
| Use of money and property | - | 1,672 | 1,672 |
| Total Revenues | 26,172 | 27,943 | 1,771 |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | 52,260 | 6,163 | 46,097 |
| Total Expenditures | 52,260 | 6,163 | 46,097 |
| Net Change in Fund Balances | (26,088) | 21,780 | 47,868 |
| Fund Balances, Beginning of Year | 52,296 | 52,296 | - |
| Fund Balances, End of Year | \$ 26,208 | \$ 74,076 | \$ 47,868 |

**CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT**

**SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
CFD #4M FUND
YEAR ENDED JUNE 30, 2009**

| | <u>Final Budget Amounts</u> | <u>Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|-----------------------------------|-------------------------------------|------------------|---|
| Revenues: | | | |
| Charges for services | 35,000 | 35,000 | - |
| Use of money and property | <u>-</u> | <u>1,210</u> | <u>1,210</u> |
| Total Revenues | <u>35,000</u> | <u>36,210</u> | <u>1,210</u> |
| Expenditures: | | | |
| Current: | | | |
| Community and cultural | <u>35,000</u> | <u>21,925</u> | <u>13,075</u> |
| Total Expenditures | <u>35,000</u> | <u>21,925</u> | <u>13,075</u> |
| Net Change in Fund Balances | - | 14,285 | 14,285 |
| Fund Balances, Beginning of Year | <u>46,497</u> | <u>46,497</u> | <u>-</u> |
| Fund Balances, End of Year | <u>\$ 46,497</u> | <u>\$ 60,782</u> | <u>\$ 14,285</u> |

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Mayer Hoffman McCann P.C.

An Independent CPA Firm

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Irvine, California 92612
949-474-2020 ph
949-263-5520 fx
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Board of Directors
City of Moreno Valley, California
Community Services District

**REPORT ON COMPLIANCE AND OTHER MATTERS AND ON INTERNAL
CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Moreno Valley, California, Community Services District ("District") as of and for the year ended June 30, 2009, which collectively comprise the District's financial statements and have issued our report thereon dated December 23, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the District's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the District's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the District's financial statements that is more than inconsequential will not be prevented or detected by the District's internal control.

Board of Directors
City of Moreno Valley, California
Community Services District
Page Two

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the District's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily disclose all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

We noted other matters that were reported to the management of the City of Moreno Valley in a separate letter dated December 23, 2009.

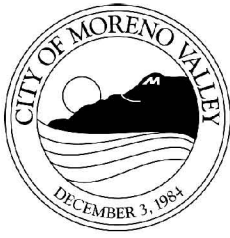
This report is intended solely for the information and use of the Board of Directors and District's management and is not intended to be and should not be used by anyone other than these specified parties.

Mayor Hoffmann M. Linn P.C.

Irvine, California
December 23, 2009



MORENO VALLEY
WHERE DREAMS SOAR



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RW</i> |
| CITY MANAGER | <i>WBS</i> |

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, Interim Financial & Administrative Services Director

AGENDA DATE: March 23, 2010

TITLE: APPROVAL OF CHECK REGISTER FOR JANUARY, 2010

RECOMMENDED ACTION

Staff recommends that the City Council adopt Resolution No. 2010-17, approving the Check Register for the month of January, 2010 in the amount of \$12,733,166.62.

DISCUSSION

To facilitate Council's review, the Check Register lists in alphabetical order all checks in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks less than \$25,000. The Check Register also includes wire transfers, thus eliminating the need for a separate wire transfer register, as well as the fiscal year-to-date (FYTD) amount paid to each vendor.

FISCAL IMPACT

The disbursements itemized in the attached Check Register are reflected in the adopted FY 2009-10 budget. Therefore, there is no fiscal impact other than the expenditure of budgeted funds.

ATTACHMENTS/EXHIBITS

Resolution No. 2010-17
Check Register for Month of January, 2010

Prepared By:
Domilena R. Gonzales
Interim Principal Accountant

Department Head Approval:
Steve Elam
Interim Financial & Administrative Services Director

Concurred By:
Cynthia A. Fortune
Financial Operations Division Manager

| Council Action | |
|------------------------|------------------|
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

RESOLUTION NO. 2010-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE CHECK REGISTER FOR THE MONTH OF JANUARY, 2010

WHEREAS, the Financial & Administrative Services Department has prepared and provided the Check Register for the period January 1, 2010 through January 31, 2010, for review and approval by the City Council of the City of Moreno Valley;

WHEREAS, it is in the best interest of the City that the referenced Check Register be approved;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, that the Check Register for the period January 1, 2010 through January 31, 2010, in the total amount of \$12,733,166.62 is approved.

APPROVED AND ADOPTED this 23rd day of March, 2010.

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

1 Resolution No. 2010-
Date Adopted: March 23, 2010

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

2 Resolution No. 2010-
Date Adopted: March 23, 2010



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|---------------------|--------------------------------|-------------------|
| CHECKS IN THE AMOUNT OF \$25,000 OR GREATER | | | | |
| AFTERSCHOOL STORE.COM | | | | |
| 1/4/2010 | 199642 | 27,690.61 | NOV-09 SNACKS-ASES | 27,690.61 |
| Vendor Total | | 27,690.61 | | |
| FYTD for AFTERSCHOOL STORE.COM | | 134,045.78 | | |
| ALL AMERICAN ASPHALT, INC. | | | | |
| 1/25/2010 | 200099 | 48,153.20 | 2009 ANNL PAVEMNT RESURF PROJ | 48,153.20 |
| Vendor Total | | 48,153.20 | | |
| FYTD for ALL AMERICAN ASPHALT, INC. | | 843,562.58 | | |
| BANK OF AMERICA | | | | |
| 1/13/2010 | 100104 | 88,508.63 | ACQ & ESCROW 25241 TODD DR | 88,508.63 |
| 1/5/2010 | 91227 | 68,934.04 | ACQ & ESCROW 25909 PARSLEY AVE | 68,934.04 |
| 1/7/2010 | 100103 | 51,796.09 | ACQ & ESCROW 25106 FAY AVENUE | 51,796.09 |
| 1/28/2010 | 100110 | 86,946.49 | ACQ & ESCROW 22340 SONNET DR | 86,946.49 |
| Vendor Total | | 296,185.25 | | |
| FYTD for BANK OF AMERICA | | 1,441,966.16 | | |
| CALPERS | | | | |
| 1/25/2010 | 200111 | 102,605.82 | ARC PMT LESS PAYOUTS | 135,916.66 |
| | | | ARC PMT LESS PAYOUTS | -33,310.84 |
| Vendor Total | | 102,605.82 | | |
| FYTD for CALPERS | | 553,869.29 | | |
| CITIZENS BUSINESS BANK | | | | |
| 1/28/2010 | 100111 | 96,904.00 | ACQ & ESCROW 11620 WARBLER WAY | 96,904.00 |
| 1/28/2010 | 100112 | 82,930.00 | ACQ & ESCROW 14917 EDELWEISS | 82,930.00 |
| Vendor Total | | 179,834.00 | | |
| FYTD for CITIZENS BUSINESS BANK | | 801,091.01 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|---|--------------|---------------------|--------------------------------|-------------------|
| CRITICAL SOLUTIONS | | | | |
| 1/19/2010 | 199950 | 33,685.27 | EMRGNCY OPS CTR PROJ SVCS | 33,685.27 |
| Vendor Total | | 33,685.27 | | |
| FYTD for CRITICAL SOLUTIONS | | 253,448.72 | | |
| DATA TICKET, INC. | | | | |
| 1/19/2010 | 199953 | 25,773.41 | OCT-09 CITATION PRCSNG | 10,430.65 |
| | | | NOV-09 CITATION PRCSNG | 15,342.76 |
| Vendor Total | | 25,773.41 | | |
| FYTD for DATA TICKET, INC. | | 119,803.79 | | |
| EMPLOYMENT DEVELOPMENT DEPARTMENT | | | | |
| 1/4/2010 | 2558 | 31,175.99 | DEP STATE INC TAX W/H 01/04/10 | 31,175.99 |
| 1/15/2010 | 2567 | 55,424.16 | DEP STATE INC TAX W/H 01/15/10 | 55,424.16 |
| 1/29/2010 | 2575 | 35,213.53 | DEP STATE INC TAX W/H 01/29/10 | 35,213.53 |
| Vendor Total | | 121,813.68 | | |
| FYTD for EMPLOYMENT DEVELOPMENT DEPARTMENT | | 793,039.72 | | |
| ENCO UTILITY SERVICES MORENO VALLEY LLC | | | | |
| 1/19/2010 | 199962 | 174,227.82 | DISTRIBUTION CHRGS | 162,932.50 |
| | | | SPCL/TEMP CHRGS | 6,850.00 |
| | | | ONLINE UT SVCS | 226.20 |
| | | | JAN-10 CBNT LS-CTTNWD | 64.35 |
| | | | JAN-10 CBNT LS-CTTNWD | 1,185.65 |
| | | | JAN-10 CBNT LS-FREDERICK | 11.95 |
| | | | JAN-10 CBNT LS-FREDERICK | 1,238.05 |
| | | | JAN-10 CBNT LS-INDIAN | 98.05 |
| | | | JAN-10 CBNT LS-INDIAN | 1,151.95 |
| | | | JAN-10 CBNT LS-IRIS | 114.53 |
| | | | JAN-10 CBNT LS-IRIS | 1,135.47 |
| | | | BAD DEBT DEDUCTION | -780.88 |
| Vendor Total | | 174,227.82 | | |
| FYTD for ENCO UTILITY SERVICES MORENO VALLEY LLC | | 1,342,566.17 | | |
| FULBRIGHT & JAWORSKI, L.L.P. | | | | |
| 1/11/2010 | 199863 | 34,598.15 | NOV-09 LEGAL SVC-UT | 34,598.15 |
| Vendor Total | | 34,598.15 | | |
| FYTD for FULBRIGHT & JAWORSKI, L.L.P. | | 149,364.05 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|---------------------|--------------------------------|-------------------|
| GONZALO PEREZ & LAW OFFICES OF | | | | |
| 1/4/2010 | 199702 | 75,000.00 | GEN LIAB SETTLEMENT | 75,000.00 |
| Vendor Total | | 75,000.00 | | |
| FYTD for GONZALO PEREZ & LAW OFFICES OF | | 75,000.00 | | |
| HARRIS & ASSOCIATES, INC. | | | | |
| 1/4/2010 | 199710 | 60,288.30 | SUNNYMD BLVD REVIT PROJ SVCS | 32,963.90 |
| | | | SUNNYMD BLVD REVIT PROJ SVCS | 27,324.40 |
| Vendor Total | | 60,288.30 | | |
| FYTD for HARRIS & ASSOCIATES, INC. | | 269,443.82 | | |
| IAC ENGINEERING, INC. | | | | |
| 1/4/2010 | 199720 | 115,434.46 | RETENTION RLS-PSB PARKING LOT | 111,148.78 |
| | | | RETENTION RLS-PSB PARKING LOT | 4,285.68 |
| Vendor Total | | 115,434.46 | | |
| FYTD for IAC ENGINEERING, INC. | | 132,371.40 | | |
| ICMA RETIREMENT CORP 457 | | | | |
| 1/15/2010 | 2565 | 56,343.71 | DEF COMP 457 01/15/10 | 56,343.71 |
| Vendor Total | | 56,343.71 | | |
| FYTD for ICMA RETIREMENT CORP 457 | | 215,726.74 | | |
| INTERNAL REVENUE SERVICE | | | | |
| 1/4/2010 | 2557 | 120,083.77 | DEP FED TAX W/H 01/04/2010 | 120,083.77 |
| 1/15/2010 | 2566 | 212,472.13 | DEP FED TAX W/H 01/15/2010 | 212,472.13 |
| 1/29/2010 | 2574 | 129,246.33 | DEP FED TAX W/H 01/29/2010 | 129,246.33 |
| Vendor Total | | 461,802.23 | | |
| FYTD for INTERNAL REVENUE SERVICE | | 2,348,863.94 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|-------------------|--------------------------------|-------------------|
| IRONMAN | | | | |
| 1/11/2010 | 199872 | 73,800.90 | | |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| 1/25/2010 | 200134 | 29,520.36 | | |
| | | | VEHICLE ASSESSMENT | 14,760.18 |
| | | | VEHICLE ASSESSMENT | 14,760.14 |
| | | | VEHICLE ASSESSMENT | 0.04 |
| Vendor Total | | 103,321.26 | | |
| FYTD for IRONMAN | | 132,841.62 | | |
| JOE HOWARD TEAGUE AND LAW OFFICES | | | | |
| 1/4/2010 | 199727 | 125,000.00 | | |
| | | | GEN LIAB SETTLEMENT | 125,000.00 |
| Vendor Total | | 125,000.00 | | |
| FYTD for JOE HOWARD TEAGUE AND LAW OFFICES | | 125,000.00 | | |
| KOA CORPORATION | | | | |
| 1/11/2010 | 199877 | 31,257.85 | | |
| | | | RECHE VISTA DR REALIGNMNT PROJ | 11,157.85 |
| | | | RECHE VISTA DR REALIGNMNT PROJ | 20,100.00 |
| Vendor Total | | 31,257.85 | | |
| FYTD for KOA CORPORATION | | 150,811.97 | | |
| LEAGUE OF CALIFORNIA CITIES | | | | |
| 1/11/2010 | 199879 | 31,636.00 | | |
| | | | 2010 MBRSHIP DUES | 31,636.00 |
| Vendor Total | | 31,636.00 | | |
| FYTD for LEAGUE OF CALIFORNIA CITIES | | 31,636.00 | | |
| LIM & NASCIMENTO ENGINEERING CORP. | | | | |
| 1/19/2010 | 199999 | 45,804.78 | | |
| | | | IRONWOOD AVE-HEACOCK TO PERRIS | 45,804.78 |
| Vendor Total | | 45,804.78 | | |
| FYTD for LIM & NASCIMENTO ENGINEERING CORP. | | 428,148.38 | | |
| MORENO VALLEY UNIFIED SCHOOL DISTRICT | | | | |
| 1/19/2010 | 200012 | 400,000.00 | | |
| | | | SETTLEMNT AGREEMNT 12/09/09 | 400,000.00 |
| Vendor Total | | 400,000.00 | | |
| FYTD for MORENO VALLEY UNIFIED SCHOOL DISTRICT | | 402,126.32 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|---------------------|--------------------------------|-------------------|
| MORENO VALLEY UTILITY | | | | |
| 1/19/2010 | 200013 | 49,696.05 | | |
| | | | ELECTRICITY | 134.67 |
| | | | ELECTRICITY | 893.44 |
| | | | ELECTRICITY | 223.24 |
| | | | ELECTRICITY | 2,020.11 |
| | | | ELECTRICITY | 9,766.35 |
| | | | ELECTRICITY | 9,163.51 |
| | | | ELECTRICITY | 2,838.02 |
| | | | ELECTRICITY | 4,343.25 |
| | | | ELECTRICITY | 777.58 |
| | | | ELECTRICITY | 1,412.85 |
| | | | ELECTRICITY | 12,116.56 |
| | | | ELECTRICITY | 5,219.55 |
| | | | ELECTRICITY | 167.75 |
| | | | ELECTRICITY | 130.07 |
| | | | ELECTRICITY | 83.56 |
| | | | ELECTRICITY | 62.67 |
| | | | ELECTRICITY | 62.67 |
| | | | ELECTRICITY | 125.19 |
| | | | ELECTRICITY | 55.86 |
| | | | ELECTRIC SVC-UFO | 99.15 |
| Vendor Total | | 49,696.05 | | |
| FYTD for MORENO VALLEY UTILITY | | 472,570.71 | | |
| NATIONWIDE RETIREMENT SOLUTIONS | | | | |
| 1/15/2010 | 2562 | 49,500.00 | | |
| | | | DEF COMP 457 & 401(A) 01/15/10 | 49,500.00 |
| 1/15/2010 | 2563 | 46,220.98 | | |
| | | | DEF COMP 457 & 401(A) 01/15/10 | 46,220.98 |
| Vendor Total | | 95,720.98 | | |
| FYTD for NATIONWIDE RETIREMENT SOLUTIONS | | 548,836.71 | | |
| PARSONS TRANSPORTATION GROUP, INC. | | | | |
| 1/19/2010 | 200020 | 39,240.84 | | |
| | | | SR-60/MOR BCH DR INTRCHNG PROJ | 39,240.84 |
| Vendor Total | | 39,240.84 | | |
| FYTD for PARSONS TRANSPORTATION GROUP, INC. | | 810,328.54 | | |
| PERS HEALTH INSURANCE | | | | |
| 1/6/2010 | 100102 | 203,963.20 | | |
| | | | EMPLOYEE HEALTH INSURANCE | 203,963.20 |
| Vendor Total | | 203,963.20 | | |
| FYTD for PERS HEALTH INSURANCE | | 1,337,854.45 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|----------------------|--------------------------------|-------------------|
| PERS RETIREMENT | | | | |
| 1/4/2010 | 199770 | 179,479.05 | PERS RETIREMENT 12/25/09 | 179,479.05 |
| 1/8/2010 | 2559 | 205,062.21 | PERS RETIREMENT 12/25/09 | 205,062.21 |
| 1/22/2010 | 2568 | 189,381.09 | PERS RETIREMENT 01/08/10 | 189,381.09 |
| Vendor Total | | 573,922.35 | | |
| FYTD for PERS RETIREMENT | | 3,356,601.90 | | |
| POUK & STEINLE, INC. | | | | |
| 1/25/2010 | 200153 | 25,766.62 | TRAF SIG @ COTTONWD/PATTILYNN | 25,766.62 |
| Vendor Total | | 25,766.62 | | |
| FYTD for POUK & STEINLE, INC. | | 251,015.29 | | |
| PSOMAS | | | | |
| 1/19/2010 | 200027 | 31,533.36 | LASSELLE ST WIDENING PROJ SVCS | 31,533.36 |
| Vendor Total | | 31,533.36 | | |
| FYTD for PSOMAS | | 151,828.68 | | |
| RIVERSIDE COUNTY SHERIFF | | | | |
| 1/28/2010 | 100107 | 2,574,016.58 | CONTRACT LAW ENF BILL #06 | 2,574,016.58 |
| Vendor Total | | 2,574,016.58 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF | | 24,267,625.02 | | |
| RIVERSIDE COUNTY SHERIFF'S DEPT. | | | | |
| 1/25/2010 | 200160 | 34,961.22 | JUL-OCT 2009 BOOKING FEES | 34,961.22 |
| Vendor Total | | 34,961.22 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF'S DEPT. | | 508,541.22 | | |
| ROESLING NAKAMURA TERADA ARCHITECTS, INC | | | | |
| 1/19/2010 | 200038 | 25,121.94 | PUB SFTY BLDG CONVERSION PROJ | 25,121.94 |
| Vendor Total | | 25,121.94 | | |
| FYTD for ROESLING NAKAMURA TERADA ARCHITECTS, INC | | 108,759.44 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|---|---------------------|---------------------|--------------------------------|-------------------|
| SEMPRA ENERGY SOLUTIONS | | | | |
| 1/11/2010 | 199901 | 570,885.62 | | |
| | | | NOV-09 PURCHASED PWR | 304,784.87 |
| | | | NOV-09 PURCHASED PWR | 266,100.75 |
| 1/19/2010 | 200040 | 594,366.87 | | |
| | | | PURCHASED POWER | 594,366.87 |
| | Vendor Total | 1,165,252.49 | | |
| FYTD for SEMPra ENERGY SOLUTIONS | | 5,061,602.97 | | |
| SOCO GROUP, INC | | | | |
| 1/4/2010 | 199789 | 25,604.47 | | |
| | | | FUEL PURCHASE | 4,765.59 |
| | | | FUEL PURCHASE | 5,589.98 |
| | | | FUEL PURCHASE | 4,875.84 |
| | | | FUEL PURCHASE | 4,923.00 |
| | | | FUEL PURCHASE | 5,450.06 |
| | Vendor Total | 25,604.47 | | |
| FYTD for SOCO GROUP, INC | | 81,027.23 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|---------------------|--------------------------------|-------------------|
| SOUTHERN CALIFORNIA EDISON | | | | |
| 1/19/2010 | 200050 | 135,346.88 | | |
| | | | ELECTRICITY | 21.37 |
| | | | ELECTRICITY | 333.55 |
| | | | ELECTRICITY | 21.57 |
| | | | ELECTRICITY | 557.09 |
| | | | ELECTRICITY | 930.14 |
| | | | ELECTRICITY | 1,200.10 |
| | | | ELECTRICITY | 95,492.61 |
| | | | ELECTRICITY | 36,103.85 |
| | | | ELECTRICITY | 329.75 |
| | | | ELECTRICITY | 111.07 |
| | | | ELECTRICITY | 22.24 |
| | | | ELECTRICITY | 24.19 |
| | | | ELECTRICITY | 68.86 |
| | | | ELECTRICITY | 87.62 |
| | | | ELECTRICITY | 42.87 |
| 1/25/2010 | 200172 | 30,393.99 | | |
| | | | ELECTRICITY | 525.02 |
| | | | ELECTRICITY | 182.70 |
| | | | ELECTRICITY | 5,596.92 |
| | | | ELECTRICITY | 143.43 |
| | | | ELECTRICITY | 2,508.09 |
| | | | ELECTRICITY | 19.22 |
| | | | ELECTRICITY | 2,157.84 |
| | | | ELECTRICITY | 640.19 |
| | | | ELECTRICITY | 1,637.75 |
| | | | ELECTRICITY | 603.49 |
| | | | ELECTRICITY | 840.85 |
| | | | ELECTRICITY | 166.03 |
| | | | ELECTRICITY | 3,794.60 |
| | | | ELECTRICITY | 802.88 |
| | | | ELECTRICITY | 1,392.04 |
| | | | ELECTRICITY | 22.24 |
| | | | ELECTRICITY | 521.45 |
| | | | ELECTRICITY | 5,404.86 |
| | | | ELECTRICITY | 1,690.58 |
| | | | ELECTRICITY | 231.65 |
| | | | ELECTRICITY | 438.99 |
| | | | ELECTRICITY | 533.96 |
| | | | ELECTRICITY | 135.25 |
| | | | ELECTRICITY | 144.27 |
| | | | ELECTRICITY | 236.53 |
| | | | ELECTRICITY | 23.16 |
| Vendor Total | | 165,740.87 | | |
| FYTD for SOUTHERN CALIFORNIA EDISON | | 5,772,264.71 | | |



City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|---|--------------|----------------------|--------------------------------|-------------------|
| STANDARD INSURANCE CO | | | | |
| 1/11/2010 | 199906 | 30,679.17 | | |
| | | | LIFE & DISABILITY INSURANCE | 11,560.97 |
| | | | LIFE & DISABILITY INSURANCE | 19,020.29 |
| | | | LIFE & DISABILITY INSURANCE | 97.91 |
| Vendor Total | | 30,679.17 | | |
| FYTD for STANDARD INSURANCE CO | | 230,727.41 | | |
| U.S. BANK/CALCARDS | | | | |
| 1/13/2010 | 100105 | 38,070.05 | | |
| | | | CAL CARD PMT CYCLE END 1/07/10 | 38,070.05 |
| 1/28/2010 | 100113 | 87,356.79 | | |
| | | | CAL CARD PMT CYCLE END 1/22/10 | 87,356.79 |
| Vendor Total | | 125,426.84 | | |
| FYTD for U.S. BANK/CALCARDS | | 1,206,915.56 | | |
| UNION BANK OF CALIFORNIA NA | | | | |
| 1/5/2010 | 91217 | 1,000,000.00 | | |
| | | | FNMA 3.0% 01/05/2010 | 1,000,000.00 |
| 1/13/2010 | 91218 | 1,000,000.00 | | |
| | | | FHLB 3.1% 01/13/2010 | 1,000,000.00 |
| Vendor Total | | 2,000,000.00 | | |
| FYTD for UNION BANK OF CALIFORNIA NA | | 36,914,675.69 | | |
| UNITED CONTRACTORS COMPANY INC. | | | | |
| 1/25/2010 | 200183 | 431,050.50 | | |
| | | | EMRGNCY OPS CTR PROJ SVCS | 431,050.50 |
| Vendor Total | | 431,050.50 | | |
| FYTD for UNITED CONTRACTORS COMPANY INC. | | 1,278,954.00 | | |
| WELLS FARGO CORPORATE TRUST | | | | |
| 1/28/2010 | 100109 | 1,026,439.98 | | |
| | | | INT PMT 2007 TABS SERIES A | 1,026,439.98 |
| Vendor Total | | 1,026,439.98 | | |
| FYTD for WELLS FARGO CORPORATE TRUST | | 5,624,933.29 | | |
| WHEELER PAVING, INC. | | | | |
| 1/4/2010 | 199823 | 106,994.48 | | |
| | | | LASSELLE ST WIDENING PROJ SVCS | 106,994.48 |
| 1/25/2010 | 200199 | 87,096.96 | | |
| | | | LASSELLE ST WIDENING PROJ SVCS | 87,096.96 |
| Vendor Total | | 194,091.44 | | |
| FYTD for WHEELER PAVING, INC. | | 1,516,818.65 | | |



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|--|--------------|----------------------|--------------------------------|-------------------|
| WILLDAN AND ASSOCIATES | | | | |
| 1/4/2010 | 199825 | 35,361.89 | | |
| | | | MORENO BEACH DR WIDENING PROJ | 27,974.64 |
| | | | PLAN CHECK SVCS | 7,387.25 |
| Vendor Total | | 35,361.89 | | |
| FYTD for WILLDAN AND ASSOCIATES | | 183,035.31 | | |
| WINZLER & KELLY CONSULTING ENGINEERS | | | | |
| 1/25/2010 | 200201 | 31,680.00 | | |
| | | | TEMP STAFF SVCS FOR CAP PROJS | 14,850.00 |
| | | | TEMP STAFF SVCS FOR CAP PROJS | 16,830.00 |
| Vendor Total | | 31,680.00 | | |
| FYTD for WINZLER & KELLY CONSULTING ENGINEERS | | 253,136.23 | | |
| WRCOG WESTERN RIVERSIDE CO. OF GOVT'S. | | | | |
| 1/19/2010 | 200090 | 186,428.00 | | |
| | | | RESIDENTIAL FEES CLLCTD | 186,428.00 |
| Vendor Total | | 186,428.00 | | |
| FYTD for WRCOG WESTERN RIVERSIDE CO. OF GOVT'S. | | 1,071,097.42 | | |
| WRCRCA | | | | |
| 1/19/2010 | 200091 | 32,946.00 | | |
| | | | RESIDENTIAL FEES CLLCTD | 32,946.00 |
| Vendor Total | | 32,946.00 | | |
| FYTD for WRCRCA | | 172,090.00 | | |
| Subtotal | | 11,655,100.59 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| CHECKS LESS THAN \$25,000 | | | | |
| 4 U SMOKE SHOP & GIFTS | | | | |
| 1/25/2010 | 200096 | 120.00 | REFUND-FALSE ALARM | 120.00 |
| Vendor Total | | 120.00 | | |
| FYTD for 4 U SMOKE SHOP & GIFTS | | 120.00 | | |
| A & I REPROGRAPHICS 2406362 | | | | |
| 1/25/2010 | 200097 | 1,170.44 | RPRGRPHC SVCS-DAY ST PROJ | 91.96 |
| | | | RPRGRPHC SVCS-PSB EXPANSION | 1,007.98 |
| | | | RPRGRPHC SVCS-SR60/MOR BCH PRJ | 70.50 |
| Vendor Total | | 1,170.44 | | |
| FYTD for A & I REPROGRAPHICS 2406362 | | 11,776.11 | | |
| ACCESS SECURITY CONTROLS INT., INC. | | | | |
| 1/19/2010 | 199922 | 1,060.00 | JAN-MAR SEC MNTRNG | 75.00 |
| | | | JAN-MAR SEC MNTRNG | 75.00 |
| | | | JAN-MAR SEC MNTRNG | 75.00 |
| | | | JAN-MAR SEC MNTRNG | 75.00 |
| | | | JAN-MAR SEC MNTRNG | 760.00 |
| Vendor Total | | 1,060.00 | | |
| FYTD for ACCESS SECURITY CONTROLS INT., INC. | | 12,122.59 | | |
| ACOSTA, ANTONIO | | | | |
| 1/4/2010 | 199639 | 200.00 | REFUND-CITATION FEE | 200.00 |
| Vendor Total | | 200.00 | | |
| FYTD for ACOSTA, ANTONIO | | 200.00 | | |
| ADAMS, MARK L. | | | | |
| 1/4/2010 | 199640 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for ADAMS, MARK L. | | 2,231.11 | | |
| ADLERHORST INTERNATIONAL INC. | | | | |
| 1/19/2010 | 199923 | 141.67 | DEC-09 CANINE TRNG-BLUE | 141.67 |
| 1/25/2010 | 200098 | 283.34 | DEC-09 CANINE TRNG-LEX | 283.34 |
| Vendor Total | | 425.01 | | |
| FYTD for ADLERHORST INTERNATIONAL INC. | | 3,392.90 | | |



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|---|--------------|-------------------|---------------------------------|-------------------|
| ADMINSURE | | | | |
| 1/11/2010 | 199832 | 2,600.00 | JAN-10 WRKMNS COMP ADMIN | 2,600.00 |
| Vendor Total | | 2,600.00 | | |
| FYTD for ADMINSURE | | 18,200.00 | | |
| ADVANTAGE BUSINESS EQUIPMENT, INC | | | | |
| 1/4/2010 | 199641 | 4,995.90 | CHECK SIGNER | 2,749.00 |
| | | | CHECK SIGNER-SVC CONTRACT | 489.30 |
| | | | CHECK SIGNER-MICR LICENSE | 400.00 |
| | | | CHECK SIGNER-IMAGE MODULE | 995.00 |
| | | | CHECK SIGNER-SALES TAX | 362.60 |
| Vendor Total | | 4,995.90 | | |
| FYTD for ADVANTAGE BUSINESS EQUIPMENT, INC | | 4,995.90 | | |
| AGA/ASSOC OF GOVERNMENT ACCOUNTANTS | | | | |
| 1/19/2010 | 199924 | 435.00 | 2/10/10 AUDITING SEMINAR | 145.00 |
| | | | 2/10/10 AUDITING SEMINAR | 145.00 |
| | | | 2/10/10 AUDITING SEMINAR | 145.00 |
| Vendor Total | | 435.00 | | |
| FYTD for AGA/ASSOC OF GOVERNMENT ACCOUNTANTS | | 435.00 | | |
| AKMAKJIAN, JACK | | | | |
| 1/4/2010 | 199643 | 1,086.66 | REFUND-WEED ABTMNT | 1,086.66 |
| Vendor Total | | 1,086.66 | | |
| FYTD for AKMAKJIAN, JACK | | 1,086.66 | | |
| ALICEA, RICHARD | | | | |
| 1/4/2010 | 199644 | 55.55 | MILEAGE REIMBURSEMENT | 55.55 |
| Vendor Total | | 55.55 | | |
| FYTD for ALICEA, RICHARD | | 290.40 | | |
| ALL AMERICAN ASPHALT, INC. | | | | |
| 1/19/2010 | 199925 | 10,589.99 | LASSELLE/COTTONWD ST IMPRVMENTS | 10,589.99 |
| Vendor Total | | 10,589.99 | | |
| FYTD for ALL AMERICAN ASPHALT, INC. | | 843,562.58 | | |



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|--|--------------|------------------|--------------------------------|-------------------|
| ALLIANZ LIFE INSURANCE CO | | | | |
| 1/19/2010 | 199926 | 75.00 | NON-EXEMPT ANNUITY | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for ALLIANZ LIFE INSURANCE CO | | 525.00 | | |
| AMEC EARTH & ENVIRONMENTAL, INC. | | | | |
| 1/19/2010 | 199927 | 7,593.40 | ANNL PAVEMNT RESURF PROJ SVCS | 7,593.40 |
| Vendor Total | | 7,593.40 | | |
| FYTD for AMEC EARTH & ENVIRONMENTAL, INC. | | 9,189.20 | | |
| AMERICAN FORENSIC NURSES | | | | |
| 1/4/2010 | 199645 | 943.40 | BLOOD DRAWS | 93.40 |
| | | | BLOOD DRAWS | 850.00 |
| 1/11/2010 | 199833 | 748.00 | BLOOD DRAWS | 748.00 |
| 1/19/2010 | 199928 | 1,092.90 | BLOOD DRAWS | 93.40 |
| | | | BLOOD DRAWS | 999.50 |
| 1/25/2010 | 200100 | 46.70 | BLOOD DRAWS | 46.70 |
| Vendor Total | | 2,831.00 | | |
| FYTD for AMERICAN FORENSIC NURSES | | 15,876.50 | | |
| AMERICAN ROTARY BROOM CO. | | | | |
| 1/4/2010 | 199646 | 3,156.13 | STREET SWEEPING BROOM KITS | 447.16 |
| | | | STREET SWEEPING BROOM KITS | 1,209.76 |
| | | | STREET SWEEPING BROOM KITS | 670.75 |
| | | | STREET SWEEPING BROOM KITS | 828.46 |
| 1/25/2010 | 200101 | 1,433.34 | STREET SWEEPING BROOM KITS | 986.18 |
| | | | STREET SWEEPING BROOM KITS | 447.16 |
| Vendor Total | | 4,589.47 | | |
| FYTD for AMERICAN ROTARY BROOM CO. | | 21,640.82 | | |
| AMTECH ELEVATOR SERVICES | | | | |
| 1/19/2010 | 199929 | 329.27 | ELEVATOR SVC-SR CTR | 210.90 |
| | | | ELEVATOR SVC-CITY HALL | 118.37 |
| Vendor Total | | 329.27 | | |
| FYTD for AMTECH ELEVATOR SERVICES | | 1,250.39 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| ANDERSON, GREG W. | | | | |
| 1/19/2010 | 199930 | 50.00 | REFUND-CITATION FEE | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for ANDERSON, GREG W. | | 50.00 | | |
| ANIMAL HEALTH AND SANITARY SUPPLY | | | | |
| 1/11/2010 | 199834 | 617.69 | MISC SUPPLIES-ANML SHLTR | 617.69 |
| Vendor Total | | 617.69 | | |
| FYTD for ANIMAL HEALTH AND SANITARY SUPPLY | | 5,546.65 | | |
| ANIMAL PEST MANAGEMENT SERVICES, INC. | | | | |
| 1/25/2010 | 200102 | 1,790.00 | DEC-09 PEST CNTRL-PARKS | 665.00 |
| | | | DEC-09 PEST CNTRL-PARKS | 255.00 |
| | | | DEC-09 PEST CNTRL-MVEC | 330.00 |
| | | | DEC-09 PEST CNTRL-PAL | 100.00 |
| | | | DEC-09 PEST CNTRL-CFD #1 | 160.00 |
| | | | DEC-09 PEST CNTRL-GLF CRS | 180.00 |
| | | | DEC-09 PEST CNTRL-STARS BLDG | 100.00 |
| Vendor Total | | 1,790.00 | | |
| FYTD for ANIMAL PEST MANAGEMENT SERVICES, INC. | | 13,230.00 | | |
| ARCHIVE MANAGEMENT SERVICE | | | | |
| 1/11/2010 | 199835 | 1,042.86 | DEC-09 OFFSITE STORAGE FEE | 1,042.86 |
| Vendor Total | | 1,042.86 | | |
| FYTD for ARCHIVE MANAGEMENT SERVICE | | 9,580.52 | | |



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| ARROWHEAD WATER | | | | |
| 1/11/2010 | 199836 | 175.00 | | |
| | | | WTR PURIF RNTL-ANML SHLTR | 50.00 |
| | | | WTR PURIF RNTL-SR CTR | 25.00 |
| | | | WTR PURIF RNTL-SPCL DIST | 25.00 |
| | | | WTR PURIF RNTL-TECH SVCS | 25.00 |
| | | | WTR PURIF RNTL-FAC ANNX | 25.00 |
| | | | WTR PURIF RNTL-CRC | 25.00 |
| 1/25/2010 | 200103 | 380.78 | | |
| | | | WTR PURIF RNTL-STARS BLDG | 40.00 |
| | | | WTR PURIF RNTL-CITY HALL | 125.01 |
| | | | WTR PURIF RNTL-CITY YARD | 25.00 |
| | | | WTR PURIF RNTL-CITY TRLR | 25.00 |
| | | | WTR PURIF RNTL-LIBRARY | 25.00 |
| | | | WTR PURIF RNTL-FS #6 | 25.00 |
| | | | WTR PURIF RNTL-FS #48 | 25.00 |
| | | | WTR PURIF RNTL-FS #2 | 25.00 |
| | | | WTR PURIF RNTL-FS #58 | 15.77 |
| | | | WTR PURIF RNTL-FS #91 | 25.00 |
| | | | WTR PURIF RNTL-FS #65 | 25.00 |
| Vendor Total | | 555.78 | | |
| FYTD for ARROWHEAD WATER | | 3,941.23 | | |
| ASCAP | | | | |
| 1/19/2010 | 199931 | 1,244.08 | | |
| | | | CITY MUSIC LICENSE | 1,244.08 |
| Vendor Total | | 1,244.08 | | |
| FYTD for ASCAP | | 1,244.08 | | |
| ASG FACILITY | | | | |
| 1/4/2010 | 199647 | 60.00 | | |
| | | | INSTRUCTOR SVCS-BOXING | 60.00 |
| Vendor Total | | 60.00 | | |
| FYTD for ASG FACILITY | | 572.00 | | |
| ASSOCIATED REPRODUCTION SVC | | | | |
| 1/11/2010 | 199837 | 399.55 | | |
| | | | LEGAL COPY SVCS | 152.95 |
| | | | LEGAL COPY SVCS | 124.52 |
| | | | LEGAL COPY SVCS | 122.08 |
| Vendor Total | | 399.55 | | |
| FYTD for ASSOCIATED REPRODUCTION SVC | | 600.75 | | |
| AT&T/MCI | | | | |
| 1/11/2010 | 199838 | 184.03 | | |
| | | | COMMUNICATION SVC-GTF | 184.03 |
| Vendor Total | | 184.03 | | |
| FYTD for AT&T/MCI | | 1,286.11 | | |



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|---|--------------|-----------------|--------------------------------|-------------------|
| AV GRAPHICS, INC. | | | | |
| 1/19/2010 | 199932 | 571.58 | NSNC ABTMNT NOTICES-CODE | 571.58 |
| Vendor Total | | 571.58 | | |
| FYTD for AV GRAPHICS, INC. | | 5,427.82 | | |
| BACHER, GRACE | | | | |
| 1/4/2010 | 199648 | 305.60 | RETIREE MEDICAL BENEFIT | 305.60 |
| Vendor Total | | 305.60 | | |
| FYTD for BACHER, GRACE | | 1,520.01 | | |
| BANK OF AMERICA, N.A. | | | | |
| 1/11/2010 | 199839 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for BANK OF AMERICA, N.A. | | 67.50 | | |
| BANNING VETERINARY HOSPITAL | | | | |
| 1/25/2010 | 200104 | 48.51 | MEDICATION FOR K-9 LEX | 48.51 |
| Vendor Total | | 48.51 | | |
| FYTD for BANNING VETERINARY HOSPITAL | | 239.96 | | |
| BANUELOS, JOSE & VERONICA | | | | |
| 1/19/2010 | 199933 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for BANUELOS, JOSE & VERONICA | | 20.00 | | |
| BARNES, DARLENE | | | | |
| 1/4/2010 | 199649 | 110.82 | RETIREE MEDICAL BENEFIT | 110.82 |
| Vendor Total | | 110.82 | | |
| FYTD for BARNES, DARLENE | | 775.74 | | |
| BARRIOS, SUZANNE RENEE | | | | |
| 1/19/2010 | 199934 | 75.00 | REFUND-S/N DEPOSIT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for BARRIOS, SUZANNE RENEE | | 75.00 | | |



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|--|--------------|------------------|--------------------------------|-------------------|
| BASIC BACKFLOW | | | | |
| 1/25/2010 | 200105 | 394.65 | BACKFLOW TESTING-PARKS | 394.65 |
| Vendor Total | | 394.65 | | |
| FYTD for BASIC BACKFLOW | | 934.65 | | |
| BAYER APPRAISALS | | | | |
| 1/4/2010 | 199650 | 1,500.00 | APPRAISAL SVCS FOR NSP PRGM | 375.00 |
| | | | APPRAISAL SVCS FOR NSP PRGM | 375.00 |
| | | | APPRAISAL SVCS FOR NSP PRGM | 375.00 |
| | | | APPRAISAL SVCS FOR NSP PRGM | 375.00 |
| Vendor Total | | 1,500.00 | | |
| FYTD for BAYER APPRAISALS | | 1,500.00 | | |
| BECK, ALBERT | | | | |
| 1/4/2010 | 199651 | 590.54 | REFUND-WEED ABTMNT | 590.54 |
| Vendor Total | | 590.54 | | |
| FYTD for BECK, ALBERT | | 590.54 | | |
| BECK, BRUCE | | | | |
| 1/4/2010 | 199652 | 590.54 | REFUND-WEED ABTMNT | 590.54 |
| Vendor Total | | 590.54 | | |
| FYTD for BECK, BRUCE | | 590.54 | | |
| BELL, ORROCK & WATASE, INC | | | | |
| 1/19/2010 | 199935 | 680.85 | LEGAL SVCS- 2007-23A | 182.30 |
| | | | LEGAL SVCS- 2008-30 | 498.55 |
| Vendor Total | | 680.85 | | |
| FYTD for BELL, ORROCK & WATASE, INC | | 12,219.81 | | |



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| BEMUS LANDSCAPE, INC. | | | | |
| 1/19/2010 | 199936 | 1,461.25 | PUB SFTY BLDG PARKING LOT PROJ | 1,461.25 |
| 1/25/2010 | 200106 | 13,848.14 | DEC-09 LNDSCP MAINT-AQDCT A | 850.50 |
| | | | DEC-09 LNDSCP MAINT-AQDCT B | 735.00 |
| | | | DEC-09 LNDSCP MAINT-N AQDCT | 525.00 |
| | | | DEC-09 LNDSCP MAINT-SR CTR | 262.50 |
| | | | DEC-09 LNDSCP MAINT-EDSN/OLD | 1,785.00 |
| | | | DEC-09 LNDSCP MAINT-PAN AM SEC | 600.00 |
| | | | DEC-09 LNDSCP MAINT-ANML SHLTR | 520.00 |
| | | | DEC-09 LNDSCP MAINT-CITY HALL | 992.56 |
| | | | DEC-09 LNDSCP MAINT-VTRN MEM | 250.00 |
| | | | DEC-09 LNDSCP MAINT-CRC | 1,900.00 |
| | | | DEC-09 LNDSCP MAINT-ANNX #1 | 300.00 |
| | | | DEC-09 LNDSCP MAINT-LIBRARY | 520.00 |
| | | | DEC-09 LNDSCP MAINT-PSB | 1,197.58 |
| | | | DEC-09 LNDSCP MAINT-STARS BLDG | 300.00 |
| | | | DEC-09 LNDSCP MAINT-AQDCT | 1,900.00 |
| | | | DEC-09 LNDSCP MAINT-MVU SUB | 480.00 |
| | | | DEC-09 LNDSCP MAINT-MVU | 480.00 |
| | | | DEC-09 LNDSCP MAINT-YARD | 250.00 |
| Vendor Total | | 15,309.39 | | |
| FYTD for BEMUS LANDSCAPE, INC. | | 224,951.55 | | |
| BENESYST, INC. | | | | |
| 1/11/2010 | 199840 | 444.31 | FLEX ADMIN SVCS | 444.31 |
| 1/19/2010 | 100106 | 20.13 | COBRA SUBSIDIES JAN 2010 | 20.13 |
| Vendor Total | | 464.44 | | |
| FYTD for BENESYST, INC. | | 2,335.30 | | |
| BENITEZ, ARMANDO | | | | |
| 1/4/2010 | 199653 | 750.00 | REFUND-RNTL DEP 12/14 | 750.00 |
| Vendor Total | | 750.00 | | |
| FYTD for BENITEZ, ARMANDO | | 750.00 | | |
| BEST, BEST & KRIEGER, LLP | | | | |
| 1/11/2010 | 199841 | 232.94 | NOV-09 LEGAL SVC-GENERAL | 232.94 |
| Vendor Total | | 232.94 | | |
| FYTD for BEST, BEST & KRIEGER, LLP | | 4,933.51 | | |



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| BIO-TOX LABORATORIES | | | | |
| 1/4/2010 | 199654 | 3,052.33 | | |
| | | | TOXICOLOGY TESTS | 100.23 |
| | | | TOXICOLOGY TESTS | 605.77 |
| | | | TOXICOLOGY TESTS | 2,346.33 |
| Vendor Total | | 3,052.33 | | |
| FYTD for BIO-TOX LABORATORIES | | 24,967.05 | | |
| BIRG, CHARLES | | | | |
| 1/19/2010 | 199937 | 50.00 | | |
| | | | REFUND-CITATION FEE | 25.00 |
| | | | REFUND-CITATION FEE | 25.00 |
| Vendor Total | | 50.00 | | |
| FYTD for BIRG, CHARLES | | 50.00 | | |
| BLAIR, CHERYL | | | | |
| 1/11/2010 | 199842 | 27.00 | | |
| | | | INSTRUCTOR SVC-BELLY DNCNG | 27.00 |
| Vendor Total | | 27.00 | | |
| FYTD for BLAIR, CHERYL | | 2,025.00 | | |
| BOBO II, FELIX | | | | |
| 1/19/2010 | 199938 | 94.60 | | |
| | | | MILEAGE REIMBURSEMENT | 94.60 |
| Vendor Total | | 94.60 | | |
| FYTD for BOBO II, FELIX | | 414.15 | | |
| BORDEN, NANCY | | | | |
| 1/4/2010 | 199655 | 921.00 | | |
| | | | REFUND-WEED ABTMNT | 921.00 |
| Vendor Total | | 921.00 | | |
| FYTD for BORDEN, NANCY | | 921.00 | | |
| BOXER RESCUE | | | | |
| 1/19/2010 | 199939 | 75.00 | | |
| | | | REFUND-S/N DEPOSIT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for BOXER RESCUE | | 75.00 | | |
| BSN SPORTS | | | | |
| 1/25/2010 | 200107 | 1,055.23 | | |
| | | | YTH MIN GOALS-PARKS | 899.98 |
| | | | YTH MIN GOALS-TAX | 78.75 |
| | | | YTH MIN GOALS-SHIPPING | 76.50 |
| Vendor Total | | 1,055.23 | | |
| FYTD for BSN SPORTS | | 1,055.23 | | |



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| BUCHHEIT,JOYCE | | | | |
| 1/19/2010 | 199940 | 96.00 | REFUND-CLASS REGIST | 96.00 |
| Vendor Total | | 96.00 | | |
| FYTD for BUCHHEIT,JOYCE | | 96.00 | | |
| BUCKINGHAM, STAN | | | | |
| 1/4/2010 | 199656 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for BUCKINGHAM, STAN | | 318.73 | | |
| BURKE, WILLIAMS & SORENSEN, LLP. | | | | |
| 1/19/2010 | 199941 | 51.90 | LEGAL SVCS-JENNY INVESTMENT | 51.90 |
| Vendor Total | | 51.90 | | |
| FYTD for BURKE, WILLIAMS & SORENSEN, LLP. | | 5,924.72 | | |
| CAIN, GREGORY | | | | |
| 1/4/2010 | 199657 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for CAIN, GREGORY | | 1,593.66 | | |
| CALAVERAS STANDARD MATERIALS | | | | |
| 1/4/2010 | 199658 | 1,654.58 | CEMENT PURCHASE | 724.13 |
| | | | PORTLAND CEMENT FOR PROM PROJS | 552.12 |
| | | | PORTLAND CEMENT FOR PROM PROJS | 378.33 |
| 1/25/2010 | 200108 | 544.75 | PORTLAND CEMENT FOR PROM PROJS | 544.75 |
| Vendor Total | | 2,199.33 | | |
| FYTD for CALAVERAS STANDARD MATERIALS | | 17,517.36 | | |
| CALIFORNIA BUILDING STANDARDS COMMISSION | | | | |
| 1/11/2010 | 199843 | 700.20 | FEES COLLECTED | 700.20 |
| Vendor Total | | 700.20 | | |
| FYTD for CALIFORNIA BUILDING STANDARDS COMMISSION | | 1,604.70 | | |



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| CALIFORNIA INLAND EMPIRE COUNCIL | | | | |
| 1/25/2010 | 200109 | 30.00 | | |
| | | | 1/30/10 AWARDS DINNER | 15.00 |
| | | | 1/30/10 AWARDS DINNER | 15.00 |
| Vendor Total | | 30.00 | | |
| FYTD for CALIFORNIA INLAND EMPIRE COUNCIL | | 30.00 | | |
| CALIFORNIA TRANSCRIPTION, LLC | | | | |
| 1/25/2010 | 200110 | 30.38 | | |
| | | | TRANSCRIPTION SVCS | 30.38 |
| Vendor Total | | 30.38 | | |
| FYTD for CALIFORNIA TRANSCRIPTION, LLC | | 971.49 | | |
| CAMPOS, ELENA | | | | |
| 1/11/2010 | 199844 | 20.00 | | |
| | | | REFUND-FALSE ALARM | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for CAMPOS, ELENA | | 20.00 | | |
| CANNON, ANA M. | | | | |
| 1/4/2010 | 199659 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for CANNON, ANA M. | | 318.73 | | |
| CANON FINANCIAL SERVICES, INC. | | | | |
| 1/11/2010 | 199845 | 7,590.68 | | |
| | | | DEC-09 COPIER LEASE | 7,059.29 |
| | | | DEC-09 COPIER LEASE | 531.39 |
| Vendor Total | | 7,590.68 | | |
| FYTD for CANON FINANCIAL SERVICES, INC. | | 53,134.76 | | |
| Cargando, Ryan | | | | |
| 1/4/2010 | 199660 | 750.00 | | |
| | | | REFUND-RNTL DEP 12/18 | 750.00 |
| Vendor Total | | 750.00 | | |
| FYTD for Cargando, Ryan | | 750.00 | | |
| CASKEY, DEBRA C. | | | | |
| 1/4/2010 | 199661 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for CASKEY, DEBRA C. | | 1,593.66 | | |



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| CHANCY, CHIZURU | | | | |
| 1/4/2010 | 199662 | 210.60 | | |
| | | | INSTRUCTOR SVCS-HWWN DANCE | 46.80 |
| | | | INSTRUCTOR SVCS-HWWN DANCE | 46.80 |
| | | | INSTRUCTOR SVCS-HWWN DANCE | 46.80 |
| | | | INSTRUCTOR SVCS-HWWN DANCE | 70.20 |
| Vendor Total | | 210.60 | | |
| FYTD for CHANCY, CHIZURU | | 1,053.00 | | |
| CHAPMAN, STEVE | | | | |
| 1/4/2010 | 199663 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for CHAPMAN, STEVE | | 2,231.11 | | |
| CHAPPELL, ISAAC | | | | |
| 1/4/2010 | 199664 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for CHAPPELL, ISAAC | | 2,231.11 | | |
| CHAUHAN, SANJAY | | | | |
| 1/4/2010 | 199665 | 3,635.50 | | |
| | | | REFUND-WEED ABTMNT | 696.00 |
| | | | REFUND-WEED ABTMNT | 789.00 |
| | | | REFUND-WEED ABTMNT | 1,226.50 |
| | | | REFUND-WEED ABTMNT | 924.00 |
| Vendor Total | | 3,635.50 | | |
| FYTD for CHAUHAN, SANJAY | | 3,635.50 | | |
| CHERRY VALLEY FEED | | | | |
| 1/4/2010 | 199666 | 167.43 | | |
| | | | MISC FOOD FOR K-9'S MAX/LEX | 102.20 |
| | | | MISC FOOD FOR K-9 BLUE | 65.23 |
| 1/19/2010 | 199942 | 70.65 | | |
| | | | DOG FOOD FOR K9 MAX | 70.65 |
| Vendor Total | | 238.08 | | |
| FYTD for CHERRY VALLEY FEED | | 1,160.83 | | |
| CHRISTIAN BROTHERS HEATING & A/C, INC | | | | |
| 1/25/2010 | 200112 | 63.00 | | |
| | | | REFUND-BUS LIC OVRPMT | 63.00 |
| Vendor Total | | 63.00 | | |
| FYTD for CHRISTIAN BROTHERS HEATING & A/C, INC | | 63.00 | | |



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|---------------------------------|--------------|-----------------|--------------------------------|-------------------|
| CHRISTIAN, OWEN | | | | |
| 1/4/2010 | 199667 | 194.53 | RETIREE MEDICAL BENEFIT | 194.53 |
| Vendor Total | | 194.53 | | |
| FYTD for CHRISTIAN, OWEN | | 1,637.17 | | |



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|---------------------------|--------------|--------------|--------------------------------|-------------------|
| CINTAS CORPORATION | | | | |
| 1/4/2010 | 199669 | 364.77 | | |
| | | | UNIFORM RNTL SVC-PW GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-PW GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-PW GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-PW GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-PW VEH MAIN | 11.79 |
| | | | UNIFORM RNTL SVC-PW VEH MAIN | -4.41 |
| | | | UNIFORM RNTL SVC-PW VEH MAIN | 9.99 |
| | | | UNIFORM RNTL SVC-PW VEH MAIN | 9.99 |
| | | | UNIFORM RNTL SVC-PW TREE MAI | 8.37 |
| | | | UNIFORM RNTL SVC-PW TREE MAI | 8.37 |
| | | | UNIFORM RNTL SVC-PW TREE MAI | 8.37 |
| | | | UNIFORM RNTL SVC-PW TREE MAI | 8.37 |
| | | | UNIFORM RNTL SVC-PW ST SWEEP | 5.58 |
| | | | UNIFORM RNTL SVC-PW ST SWEEP | 5.58 |
| | | | UNIFORM RNTL SVC-PW ST SWEEP | 5.58 |
| | | | UNIFORM RNTL SVC-PW ST SWEEP | 5.58 |
| | | | UNIFORM RNTL SVC-PW STORM DR | 5.58 |
| | | | UNIFORM RNTL SVC-PW STORM DR | 5.58 |
| | | | UNIFORM RNTL SVC-PW STORM DR | 5.58 |
| | | | UNIFORM RNTL SVC-PW STORM DR | 5.58 |
| | | | UNIFORM RNTL SVC-PW ST MAINT | 106.47 |
| | | | UNIFORM RNTL SVC-PW ST MAINT | -24.93 |
| | | | UNIFORM RNTL SVC-PW ST MAINT | 47.07 |
| | | | UNIFORM RNTL SVC-PW ST MAINT | 47.07 |
| | | | UNIFORM RNTL SVC-PW CONCRETE | 8.37 |
| | | | UNIFORM RNTL SVC-PW CONCRETE | 8.37 |
| | | | UNIFORM RNTL SVC-PW CONCRETE | 8.37 |
| | | | UNIFORM RNTL SVC-PW CONCRETE | 8.37 |
| | | | UNIFORM RNTL SVC-FACILITIES | 16.65 |
| 1/11/2010 | 199846 | 66.96 | | |
| | | | UNIFORM RNTL SVC-GOLF CRS | 5.85 |
| | | | UNIFORM RNTL SVC-GOLF CRS | 5.85 |
| | | | UNIFORM RNTL SVC-CFD #1 | 10.98 |
| | | | UNIFORM RNTL SVC-CFD #1 | 10.98 |
| | | | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
| | | | UNIFORM RNTL SVC-FAC MAINT | 16.65 |
| 1/19/2010 | 199943 | 165.77 | | |
| | | | UNIFORM RNTL SVC-PURCHASING | 3.96 |
| | | | UNIFORM RNTL SVC-PURCHASING | 3.96 |
| | | | UNIFORM RNTL SVC-PURCHASING | 3.96 |
| | | | UNIFORM RNTL SVC-PARKS MAINT | 49.90 |
| | | | UNIFORM RNTL SVC-PARKS MAINT | 49.90 |
| | | | UNIFORM SVC-PATCHES FOR UT SHI | 39.15 |
| | | | UNIFORM RNTL SVC-PURCHASING | 3.96 |
| | | | UNIFORM RNTL SVC-CFD #1 | 10.98 |
| 1/25/2010 | 200114 | 513.86 | | |
| | | | UNIFORM RNTL SVC-TRAFFIC | 11.23 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 11.23 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 11.23 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 11.23 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 13.85 |



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| | | | UNIFORM RNTL SVC-TRAFFIC | 13.85 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 13.85 |
| | | | UNIFORM RNTL SVC-TRAFFIC | 13.85 |
| | | | UNIFORM RNTL SVC-GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-GRAFFITI | 8.37 |
| | | | UNIFORM RNTL SVC-MAINT | 9.99 |
| | | | UNIFORM RNTL SVC-MAINT | 9.99 |
| | | | UNIFORM RNTL SVC-MAINT | 9.99 |
| | | | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-TREE MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
| | | | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
| | | | UNIFORM RNTL SVC-ST SWEEPING | 5.58 |
| | | | UNIFORM RNTL SVC-STRM DRN MAIN | 5.58 |
| | | | UNIFORM RNTL SVC-STRM DRN MAIN | 2.79 |
| | | | UNIFORM RNTL SVC-DRNG MAINT | 2.79 |
| | | | UNIFORM RNTL SVC-ST MAINT | 47.07 |
| | | | UNIFORM RNTL SVC-ST MAINT | 47.07 |
| | | | UNIFORM RNTL SVC-ST MAINT | 47.07 |
| | | | UNIFORM RNTL SVC-CNCRT MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-CNCRT MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-CNCRT MAINT | 8.37 |
| | | | UNIFORM RNTL SVC-PARK MAINT | 49.90 |
| | | | UNIFORM RNTL SVC-PARK MAINT | 49.90 |
| | | | UNIFORM RNTL SVC-CFD #1 | 10.98 |
| | | | UNIFORM RNTL SVC-FAC | 16.65 |
| | | | UNIFORM RNTL SVC-GOLF CRS | 5.85 |
| | | | UNIFORM RNTL SVC-GOLF CRS | 5.85 |

Vendor Total 1,111.36

FYTD for CINTAS CORPORATION 3,457.07

CITY OF ADELANTO

| | | | | |
|-----------|--------|-------|--------------------------|-------|
| 1/11/2010 | 199847 | 50.00 | | |
| | | | ANIMAL SRVCS TRNG-JAN 21 | 25.00 |
| | | | ANIMAL SRVCS TRNG-JAN 21 | 25.00 |

Vendor Total 50.00

FYTD for CITY OF ADELANTO 50.00

CITY OF BANNING

| | | | | |
|----------|--------|--------|-------------------------|-------|
| 1/4/2010 | 199670 | 90.00 | | |
| | | | LLC MTG-CITY OF BANNING | 90.00 |
| 1/7/2010 | 199831 | 180.00 | | |
| | | | LLC MTG-CITY OF BANNING | 45.00 |
| | | | LLC MTG-CITY OF BANNING | 45.00 |
| | | | LLC MTG-CITY OF BANNING | 45.00 |
| | | | LLC MTG-CITY OF BANNING | 45.00 |

Vendor Total 270.00

FYTD for CITY OF BANNING 270.00



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| CITY OF MORENO VALLEY VEBA TRUST | | | | |
| 1/19/2010 | 199944 | 3,987.50 | | |
| | | | EXEMPT VEBA | -37.50 |
| | | | EXEMPT VEBA | 4,025.00 |
| Vendor Total | | 3,987.50 | | |
| FYTD for CITY OF MORENO VALLEY VEBA TRUST | | 30,000.00 | | |
| CLAPPIER, DORIS T. | | | | |
| 1/4/2010 | 199671 | 848.23 | | |
| | | | REFUND-WEED ABTMNT | 848.23 |
| Vendor Total | | 848.23 | | |
| FYTD for CLAPPIER, DORIS T. | | 848.23 | | |
| CLARKSON, MARIE | | | | |
| 1/4/2010 | 199672 | 571.54 | | |
| | | | REFUND-WEED ABTMNT | 571.54 |
| Vendor Total | | 571.54 | | |
| FYTD for CLARKSON, MARIE | | 571.54 | | |
| CMRTA - CA MUNICIPAL REVENUE & TAX ASSOC | | | | |
| 1/19/2010 | 199945 | 50.00 | | |
| | | | ANNUAL MEMBERSHIP | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for CMRTA - CA MUNICIPAL REVENUE & TAX ASSOC | | 50.00 | | |
| CNOA REGION V | | | | |
| 1/25/2010 | 200115 | 135.00 | | |
| | | | 2/4/10 CHASING PHONES COURSE | 45.00 |
| | | | 2/4/10 CHASING PHONES COURSE | 45.00 |
| | | | 2/4/10 CHASING PHONES COURSE | 45.00 |
| Vendor Total | | 135.00 | | |
| FYTD for CNOA REGION V | | 135.00 | | |
| COHEN & GOLDFRIED | | | | |
| 1/19/2010 | 199946 | 1,885.00 | | |
| | | | LEGAL SVCS-HR | 1,885.00 |
| Vendor Total | | 1,885.00 | | |
| FYTD for COHEN & GOLDFRIED | | 7,897.50 | | |
| COLANTUONO & LEVIN, PC | | | | |
| 1/19/2010 | 199947 | 53.90 | | |
| | | | PROF LEGAL SVCS | 53.90 |
| Vendor Total | | 53.90 | | |
| FYTD for COLANTUONO & LEVIN, PC | | 53.90 | | |



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| COLLIE COURT DEVELOPMENT, LLC | | | | |
| 1/11/2010 | 199848 | 5,000.00 | RLS OF SECURITY | 5,000.00 |
| Vendor Total | | 5,000.00 | | |
| FYTD for COLLIE COURT DEVELOPMENT, LLC | | 116,200.00 | | |
| COLONIAL SUPPLEMENTAL INSURANCE | | | | |
| 1/11/2010 | 199849 | 6,252.44 | SUPPLEMENTAL INSURANCE | 6,252.44 |
| Vendor Total | | 6,252.44 | | |
| FYTD for COLONIAL SUPPLEMENTAL INSURANCE | | 50,503.26 | | |
| COMMERCIAL WOOD PRODUCTS | | | | |
| 1/25/2010 | 200116 | 52.00 | REFUND-BUS LIC OVRPMT | 52.00 |
| Vendor Total | | 52.00 | | |
| FYTD for COMMERCIAL WOOD PRODUCTS | | 52.00 | | |
| COMMUNITY BANK | | | | |
| 1/26/2010 | 100108 | 1,176.67 | RET: LASSELLE & COTTONWD | 1,176.67 |
| Vendor Total | | 1,176.67 | | |
| FYTD for COMMUNITY BANK | | 88,378.83 | | |
| COMMUNITY HEALTH CHARITIES | | | | |
| 1/4/2010 | 199673 | 5.00 | CHC CONTRIBUTIONS | 5.00 |
| 1/4/2010 | 199674 | 320.50 | CHC CONTRIBUTIONS | 320.50 |
| 1/11/2010 | 199850 | 1,750.00 | PROCEEDS FROM SPCL EVENTS | 1,750.00 |
| 1/19/2010 | 199948 | 176.47 | CHC CONTRIBUTIONS | 176.47 |
| Vendor Total | | 2,251.97 | | |
| FYTD for COMMUNITY HEALTH CHARITIES | | 6,664.47 | | |
| COMPETITIVE STRIDE | | | | |
| 1/25/2010 | 200117 | 464.36 | SPORTS AWARDS | 365.40 |
| | | | SPORTS AWARDS | 98.96 |
| Vendor Total | | 464.36 | | |
| FYTD for COMPETITIVE STRIDE | | 2,323.83 | | |



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| CONVERT-A-DOC | | | | |
| 1/11/2010 | 199851 | 1,980.51 | ELECTRNC ARCHIVING OF B&S DOCS | 1,980.51 |
| Vendor Total | | 1,980.51 | | |
| FYTD for CONVERT-A-DOC | | 15,381.61 | | |
| COSTCO | | | | |
| 1/4/2010 | 199675 | 2,265.96 | MISC SUPPLIES-STARS | 175.43 |
| | | | MISC SUPPLIES-STARS | 68.35 |
| | | | MISC SUPPLIES-STARS | 66.19 |
| | | | MISC SUPPLIES-STARS | 197.62 |
| | | | MISC SUPPLIES-STARS | 228.98 |
| | | | MISC SUPPLIES-STARS | 152.10 |
| | | | MISC SUPPLIES-PARKS | 91.47 |
| | | | MISC SUPPLIES-PARKS | 1,285.82 |
| 1/25/2010 | 200118 | 1,209.04 | MISC SUPPLIES-STARS | 434.08 |
| | | | MISC SUPPLIES-SKATE PK | 765.33 |
| | | | MISC SUPPLIES-EDD | 9.63 |
| Vendor Total | | 3,475.00 | | |
| FYTD for COSTCO | | 34,634.28 | | |
| COUNSELING TEAM, THE | | | | |
| 1/11/2010 | 199852 | 1,250.00 | NOV-09 EMP CNSLNG SVCS | 1,250.00 |
| Vendor Total | | 1,250.00 | | |
| FYTD for COUNSELING TEAM, THE | | 7,500.00 | | |
| COUNTRY SQUIRE ESTATES | | | | |
| 1/25/2010 | 200119 | 91.92 | REFUND-UT USER TAXES | 42.44 |
| | | | REFUND-UT USER TAXES | 49.48 |
| Vendor Total | | 91.92 | | |
| FYTD for COUNTRY SQUIRE ESTATES | | 380.25 | | |
| COUNTY OF RIVERSIDE - RMAP | | | | |
| 1/19/2010 | 199949 | 41.25 | DEC-09 RECORDATION RQSTS | 41.25 |
| Vendor Total | | 41.25 | | |
| FYTD for COUNTY OF RIVERSIDE - RMAP | | 242.85 | | |
| CSIP WR MORENO VALLEY | | | | |
| 1/4/2010 | 199676 | 1,045.00 | REFUND-WEED ABTMNT | 1,045.00 |
| Vendor Total | | 1,045.00 | | |
| FYTD for CSIP WR MORENO VALLEY | | 1,045.00 | | |



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| CTAI PACIFIC GREENSCAPE | | | | |
| 1/19/2010 | 199951 | 4,920.36 | | |
| | | | DEC-09 LNDSCP MAINT-DSG1W | 4,897.13 |
| | | | IRRIGATION REPAIRS | 23.23 |
| Vendor Total | | 4,920.36 | | |
| FYTD for CTAI PACIFIC GREENSCAPE | | 37,028.51 | | |
| DALE, KATHLEEN | | | | |
| 1/4/2010 | 199677 | 315.59 | | |
| | | | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | | 315.59 | | |
| FYTD for DALE, KATHLEEN | | 2,211.77 | | |
| DARNELL, CHERISE | | | | |
| 1/19/2010 | 199952 | 20.00 | | |
| | | | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for DARNELL, CHERISE | | 20.00 | | |
| DATA TICKET, INC. | | | | |
| 1/11/2010 | 199853 | 401.79 | | |
| | | | NOV-09 CITATION PRCSNG | 401.79 |
| Vendor Total | | 401.79 | | |
| FYTD for DATA TICKET, INC. | | 119,803.79 | | |
| DATAQUICK CORPORATE HEADQUARTERS | | | | |
| 1/4/2010 | 199678 | 130.50 | | |
| | | | NOV-09 ONLINE SVCS | 130.50 |
| 1/25/2010 | 200120 | 130.50 | | |
| | | | DEC-09 ONLINE SVCS | 130.50 |
| Vendor Total | | 261.00 | | |
| FYTD for DATAQUICK CORPORATE HEADQUARTERS | | 1,813.50 | | |
| DEL REY APPRAISAL SRVCS | | | | |
| 1/4/2010 | 199679 | 2,000.00 | | |
| | | | APPRAISAL SVC-NSP | 2,000.00 |
| Vendor Total | | 2,000.00 | | |
| FYTD for DEL REY APPRAISAL SRVCS | | 2,000.00 | | |
| DELTA DENTAL | | | | |
| 1/11/2010 | 199854 | 11,082.48 | | |
| | | | EMPLOYEE DENTAL INSURANCE | 11,082.48 |
| Vendor Total | | 11,082.48 | | |
| FYTD for DELTA DENTAL | | 80,501.08 | | |



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| DELTACARE USA | | | | |
| 1/19/2010 | 199954 | 6,369.84 | EMPLOYEE DENTAL INSURANCE | 6,369.84 |
| Vendor Total | | 6,369.84 | | |
| FYTD for DELTACARE USA | | 48,036.38 | | |
| DEPARTMENT OF CONSERVATION | | | | |
| 1/12/2010 | 199920 | 0.00 | | |
| | | | SMI FEES LESS RETAINAGE | 1,602.67 |
| | | | SMI FEES LESS RETAINAGE | -80.13 |
| | | | SMI FEES LESS RETAINAGE | -1,602.67 |
| | | | SMI FEES LESS RETAINAGE | 80.13 |
| 1/12/2010 | 199921 | 1,522.54 | | |
| | | | SMI FEES LESS RETAINAGE | 1,602.67 |
| | | | SMI FEES LESS RETAINAGE | -80.13 |
| Vendor Total | | 1,522.54 | | |
| FYTD for DEPARTMENT OF CONSERVATION | | 3,130.78 | | |
| DEPARTMENT OF INDUSTRIAL RELATIONS | | | | |
| 1/11/2010 | 199855 | 4,021.71 | | |
| | | | 2009/10 ASSESSMENTS | 4,021.71 |
| Vendor Total | | 4,021.71 | | |
| FYTD for DEPARTMENT OF INDUSTRIAL RELATIONS | | 4,021.71 | | |
| DESIGN WORKS | | | | |
| 1/19/2010 | 199955 | 776.47 | | |
| | | | PARKS SPORTS UNIFORMS | 255.56 |
| | | | YTH SPORTS UNIFORMS | 520.91 |
| Vendor Total | | 776.47 | | |
| FYTD for DESIGN WORKS | | 8,604.15 | | |
| DFM ASSOCIATES | | | | |
| 1/11/2010 | 199856 | 106.03 | | |
| | | | ELECTION CODE BKS-LOOSE LEAF | 106.03 |
| Vendor Total | | 106.03 | | |
| FYTD for DFM ASSOCIATES | | 106.03 | | |
| DIAMOND RIVERSIDE LP | | | | |
| 1/4/2010 | 199680 | 375.50 | | |
| | | | REFUND-WEED ABTMNT | 375.50 |
| Vendor Total | | 375.50 | | |
| FYTD for DIAMOND RIVERSIDE LP | | 375.50 | | |



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|--|--------------|------------------|---------------------------------|-------------------|
| DICKINSON, MELANIE | | | | |
| 1/19/2010 | 199956 | 75.00 | REFUND-S/N DEPOSIT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for DICKINSON, MELANIE | | 75.00 | | |
| DIGITAL TELECOMMUNICATIONS CORP. | | | | |
| 1/19/2010 | 199957 | 22,727.63 | AVST 2 YR MAINTENANCE | 22,727.63 |
| Vendor Total | | 22,727.63 | | |
| FYTD for DIGITAL TELECOMMUNICATIONS CORP. | | 87,974.17 | | |
| DMC DESIGN GROUP, INC | | | | |
| 1/11/2010 | 199857 | 3,737.58 | ALESSANDRO BLVD IMPRVMENTS PROJ | 3,737.58 |
| Vendor Total | | 3,737.58 | | |
| FYTD for DMC DESIGN GROUP, INC | | 55,833.16 | | |
| DORY, ALLEEN F. | | | | |
| 1/4/2010 | 199681 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for DORY, ALLEEN F. | | 2,231.11 | | |
| DOWNS, DONALD | | | | |
| 1/4/2010 | 199682 | 584.82 | REFUND-WEED ABTMNT | 584.82 |
| Vendor Total | | 584.82 | | |
| FYTD for DOWNS, DONALD | | 584.82 | | |
| DUZON, MYRNA | | | | |
| 1/19/2010 | 199958 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for DUZON, MYRNA | | 20.00 | | |



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| E.R. BLOCK PLUMBING & HEATING, INC. | | | | |
| 1/11/2010 | 199858 | 2,617.23 | | |
| | | | BACKFLOW RPLCMNT-ZN M | 512.56 |
| | | | BACKFLOW RPLCMNT-ZN M | 170.00 |
| | | | BACKFLOW RPLCMNT-E3 | 287.79 |
| | | | BACKFLOW RPLCMNT-E3 | 170.00 |
| | | | BACKFLOW RPLCMNT-TR 19852 | 568.44 |
| | | | BACKFLOW RPLCMNT-TR 19852 | 170.00 |
| | | | BACKFLOW RPLCMNT-TR 27526 | 568.44 |
| | | | BACKFLOW RPLCMNT-TR 27526 | 170.00 |
| 1/19/2010 | 199959 | 461.50 | | |
| | | | BACKFLOW TESTING-E3 | 145.60 |
| | | | BACKFLOW TESTING-E14 | 36.40 |
| | | | BACKFLOW TESTING-ZN M | 182.00 |
| | | | PLUMBING RPRS-PSB | 97.50 |
| Vendor Total | | 3,078.73 | | |
| FYTD for E.R. BLOCK PLUMBING & HEATING, INC. | | 18,275.57 | | |



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| EASTERN MUNICIPAL WATER DISTRICT | | | | |
| 1/4/2010 | 199683 | 14,961.89 | | |
| | | | WATER CHRGS FOR NOVEMBER | -68.41 |
| | | | WATER CHRGS FOR NOVEMBER | 813.08 |
| | | | WATER CHRGS FOR DECEMBER | 71.86 |
| | | | WATER CHRGS FOR DECEMBER | 208.99 |
| | | | WATER CHRGS FOR DECEMBER | 367.00 |
| | | | WATER CHRGS FOR DECEMBER | 3,489.87 |
| | | | WATER CHRGS FOR DECEMBER | 434.99 |
| | | | WATER CHRGS FOR DECEMBER | 315.23 |
| | | | WATER CHRGS FOR DECEMBER | 3,571.19 |
| | | | WATER CHRGS FOR DECEMBER | 2,240.70 |
| | | | WATER CHRGS FOR DECEMBER | 2,558.81 |
| | | | WATER CHRGS FOR DECEMBER | 36.82 |
| | | | WATER CHRGS FOR DECEMBER | 100.10 |
| | | | WATER CHRGS FOR DECEMBER | 377.81 |
| | | | WATER CHRGS FOR DECEMBER | 33.32 |
| | | | WATER CHRGS-ST. SWEEPING PRGM | 205.27 |
| | | | WATER CHRGS-DRAIN MAINT PRGM | 102.63 |
| | | | WATER CHRGS-STREET MAINT PRGM | 102.63 |
| 1/11/2010 | 199859 | 1,370.77 | | |
| | | | WATER CHRGS FOR NOVEMBER | 71.98 |
| | | | WATER CHRGS FOR DECEMBER | 300.88 |
| | | | WATER CHRGS FOR DECEMBER | 429.79 |
| | | | WATER CHRGS FOR DECEMBER | 139.65 |
| | | | WATER CHRGS-DRAIN MAINT PRGM | 98.08 |
| | | | WATER CHRGS-ST. SWEEPING PRGM | 95.50 |
| | | | WATER CHRGS-ST. SWEEPING PRGM | 110.99 |
| | | | WATER CHRGS-STREET MAINT PRGM | 123.90 |
| 1/19/2010 | 199960 | 6,549.50 | | |
| | | | WATER CHRGS FOR DECEMBER | 68.63 |
| | | | WATER CHRGS FOR DECEMBER | 620.16 |
| | | | WATER CHRGS FOR DECEMBER | 37.20 |
| | | | WATER CHRGS FOR DECEMBER | 1,176.64 |
| | | | WATER CHRGS FOR DECEMBER | 1,646.01 |
| | | | WATER CHRGS FOR DECEMBER | 2,013.06 |
| | | | WATER CHRGS FOR DECEMBER | 223.38 |
| | | | WATER CHRGS FOR DECEMBER | 42.50 |
| | | | WATER CHRGS FOR DECEMBER | 90.44 |
| | | | WATER CHRGS FOR DECEMBER | 54.40 |
| | | | WATER CHRGS FOR DECEMBER | 223.35 |
| | | | WATER CHRGS FOR DECEMBER | 129.41 |
| | | | WATER CHRGS FOR DECEMBER | 176.67 |
| | | | WATER CHRGS FOR DECEMBER | 47.65 |
| 1/25/2010 | 200122 | 20,583.53 | | |
| | | | WATER CHRGS FOR DECEMBER | 69.01 |
| | | | WATER CHRGS FOR DECEMBER | 698.45 |
| | | | WATER CHRGS FOR DECEMBER | 884.87 |
| | | | WATER CHRGS FOR DECEMBER | 309.88 |
| | | | WATER CHRGS FOR DECEMBER | 789.38 |
| | | | WATER CHRGS FOR DECEMBER | 126.42 |
| | | | WATER CHRGS FOR DECEMBER | 4,027.41 |
| | | | WATER CHRGS FOR DECEMBER | 851.94 |



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|---|--------------|-------------------|--------------------------------|-------------------|
| | | | WATER CHRGS FOR DECEMBER | 789.87 |
| | | | WATER CHRGS FOR DECEMBER | 1,900.51 |
| | | | WATER CHRGS FOR DECEMBER | 2,140.54 |
| | | | WATER CHRGS FOR DECEMBER | 1,131.69 |
| | | | WATER CHRGS FOR DECEMBER | 2,303.43 |
| | | | WATER CHRGS FOR DECEMBER | 644.23 |
| | | | WATER CHRGS FOR DECEMBER | 132.76 |
| | | | WATER CHRGS FOR DECEMBER | 37.17 |
| | | | WATER CHRGS FOR DECEMBER | 357.65 |
| | | | WATER CHRGS FOR DECEMBER | 581.46 |
| | | | WATER CHRGS FOR DECEMBER | 242.90 |
| | | | WATER CHRGS FOR DECEMBER | 177.51 |
| | | | WATER CHRGS FOR DECEMBER | 195.45 |
| | | | WATER CHRGS FOR DECEMBER | 79.22 |
| | | | WATER CHRGS FOR DECEMBER | 651.84 |
| | | | WATER CHRGS FOR DECEMBER | 357.06 |
| | | | WATER CHRGS FOR DECEMBER | 76.95 |
| | | | WATER CHRGS FOR DECEMBER | 19.80 |
| | | | WATER CHRGS FOR DECEMBER | 198.58 |
| | | | WATER CHRGS FOR DECEMBER | 201.34 |
| | | | WATER CHRGS FOR DECEMBER | 606.21 |
| Vendor Total | | 43,465.69 | | |
| FYTD for EASTERN MUNICIPAL WATER DISTRICT | | 796,048.43 | | |
| EDGE LANE MOBILE PARK | | | | |
| 1/19/2010 | 199961 | 11.10 | REFUND-UT USER TAXES | 11.10 |
| Vendor Total | | 11.10 | | |
| FYTD for EDGE LANE MOBILE PARK | | 61.77 | | |
| EGGERSTEN, ANNE | | | | |
| 1/4/2010 | 199684 | 305.60 | RETIREE MEDICAL BENEFIT | 305.60 |
| Vendor Total | | 305.60 | | |
| FYTD for EGGERSTEN, ANNE | | 1,921.43 | | |
| ELAM, STEPHEN | | | | |
| 1/4/2010 | 199685 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for ELAM, STEPHEN | | 318.73 | | |
| EMPLOYMENT DEVELOPMENT DEPARTMENT | | | | |
| 1/4/2010 | 2551 | 500.00 | DEP STATE INC TAX W/H 01/04/10 | 500.00 |
| Vendor Total | | 500.00 | | |
| FYTD for EMPLOYMENT DEVELOPMENT DEPARTMENT | | 793,039.72 | | |



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| ERVIN, NATHALYNN | | | | |
| 1/19/2010 | 199963 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for ERVIN, NATHALYNN | | 20.00 | | |
| EVANS ENGRAVING & AWARDS | | | | |
| 1/4/2010 | 199686 | 60.90 | PLAQUE ENGRAVING SVC | 30.45 |
| | | | PLAQUE ENGRAVING SVC | 30.45 |
| 1/11/2010 | 199860 | 35.88 | PLAQUE ENGRAVING SVC | 35.88 |
| 1/25/2010 | 200123 | 43.50 | PLAQUE ENGRAVING SVC | 30.45 |
| | | | NAMEPLATE | 13.05 |
| Vendor Total | | 140.28 | | |
| FYTD for EVANS ENGRAVING & AWARDS | | 1,389.86 | | |
| EXCEL LANDSCAPE, INC | | | | |
| 1/19/2010 | 199964 | 12,589.22 | DEC-09 LNDSCP MAINT-E7 | 2,666.81 |
| | | | DEC-09 LNDSCP MAINT-CELEB PK | 1,070.36 |
| | | | DEC-09 LNDSCP MAINT-PROM PK | 1,501.98 |
| | | | DEC-09 LNDSCP MAINT-E14 | 3,461.07 |
| | | | DEC-09 LNDSCP MAINT-WQF | 3,889.00 |
| Vendor Total | | 12,589.22 | | |
| FYTD for EXCEL LANDSCAPE, INC | | 167,295.72 | | |
| F & T GROUP | | | | |
| 1/4/2010 | 199687 | 766.00 | REFUND-WEED ABTMNT | 766.00 |
| Vendor Total | | 766.00 | | |
| FYTD for F & T GROUP | | 766.00 | | |
| FEDERAL EXPRESS | | | | |
| 1/11/2010 | 199861 | 5.93 | EXPRESS MAILING-HR | 5.93 |
| 1/19/2010 | 199965 | 5.82 | EXPRESS MAILING-HR | 5.82 |
| Vendor Total | | 11.75 | | |
| FYTD for FEDERAL EXPRESS | | 49.37 | | |



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| FEENSTRA, JOHN | | | | |
| 1/4/2010 | 199688 | 361.25 | RETIREE MEDICAL BENEFIT | 361.25 |
| Vendor Total | | 361.25 | | |
| FYTD for FEENSTRA, JOHN | | 2,528.75 | | |
| FILTER RECYCLING SERVICES, INC. | | | | |
| 1/11/2010 | 199862 | 1,851.50 | HAZMAT PICK UP | 1,851.50 |
| Vendor Total | | 1,851.50 | | |
| FYTD for FILTER RECYCLING SERVICES, INC. | | 1,851.50 | | |
| FIRST AMERICAN CORE LOGIC, INC. | | | | |
| 1/4/2010 | 199689 | 628.00 | NOV-09 ONLINE PROP SVC-CODE | 85.00 |
| | | | NOV-09 ONLINE PROP SVC-CDD | 367.00 |
| | | | NOV-09 ONLINE PROP SVC-NSP | 176.00 |
| Vendor Total | | 628.00 | | |
| FYTD for FIRST AMERICAN CORE LOGIC, INC. | | 2,232.00 | | |
| FIRST CAL INDUSTRIAL, LLC | | | | |
| 1/4/2010 | 199690 | 4,711.04 | REFUND-WEED ABTMNT | 719.02 |
| | | | REFUND-WEED ABTMNT | 719.02 |
| | | | REFUND-WEED ABTMNT | 1,070.00 |
| | | | REFUND-WEED ABTMNT | 828.00 |
| | | | REFUND-WEED ABTMNT | 735.00 |
| | | | REFUND-WEED ABTMNT | 640.00 |
| Vendor Total | | 4,711.04 | | |
| FYTD for FIRST CAL INDUSTRIAL, LLC | | 4,711.04 | | |
| FIRST CHOICE SERVICES | | | | |
| 1/4/2010 | 199691 | 724.19 | EMP PAID COFFEE SVCS | 56.76 |
| | | | EMP PAID COFFEE SVCS | 46.80 |
| | | | EMP PAID COFFEE SVCS | 47.38 |
| | | | EMP PAID COFFEE SVCS | 169.66 |
| | | | EMP PAID COFFEE SVCS | 114.91 |
| | | | EMP PAID COFFEE SVCS | 139.31 |
| | | | EMP PAID COFFEE SVCS | 116.31 |
| | | | EMP PAID COFFEE SVCS | 33.06 |
| Vendor Total | | 724.19 | | |
| FYTD for FIRST CHOICE SERVICES | | 5,422.76 | | |



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| FIRST INDUSTRIAL, LP | | | | |
| 1/4/2010 | 199692 | 1,836.00 | | |
| | | | REFUND-WEED ABTMNT | 550.00 |
| | | | REFUND-WEED ABTMNT | 549.00 |
| | | | REFUND-WEED ABTMNT | 737.00 |
| Vendor Total | | 1,836.00 | | |
| FYTD for FIRST INDUSTRIAL, LP | | 1,836.00 | | |
| FLOTREE, MEGUMI | | | | |
| 1/19/2010 | 199966 | 20.00 | | |
| | | | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for FLOTREE, MEGUMI | | 20.00 | | |
| FOCUS ESTATES, INC | | | | |
| 1/25/2010 | 200124 | 9,000.00 | | |
| | | | MBL HOME GRANT-P OLSEN | 9,000.00 |
| Vendor Total | | 9,000.00 | | |
| FYTD for FOCUS ESTATES, INC | | 9,000.00 | | |
| FORPRO INV. CORP. | | | | |
| 1/4/2010 | 199693 | 797.00 | | |
| | | | REFUND-WEED ABTMNT | 797.00 |
| Vendor Total | | 797.00 | | |
| FYTD for FORPRO INV. CORP. | | 797.00 | | |
| FOSTER, NANCY A. | | | | |
| 1/4/2010 | 199694 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for FOSTER, NANCY A. | | 318.73 | | |



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| FRANCHISE TAX BOARD | | | | |
| 1/4/2010 | 199695 | 1,201.55 | | |
| | | | GARNISHMENT | 412.76 |
| | | | GARNISHMENT | 50.00 |
| | | | GARNISHMENT | 115.36 |
| | | | GARNISHMENT | 369.43 |
| | | | GARNISHMENT | 254.00 |
| 1/4/2010 | 199696 | 52.54 | | |
| | | | GARNISHMENT | 52.54 |
| 1/19/2010 | 19967 | 1,018.44 | | |
| | | | GARNISHMENT | 117.01 |
| | | | GARNISHMENT | 50.00 |
| | | | GARNISHMENT | 113.55 |
| | | | GARNISHMENT | 483.88 |
| | | | GARNISHMENT | 254.00 |
| Vendor Total | | 2,272.53 | | |
| FYTD for FRANCHISE TAX BOARD | | 4,970.77 | | |
| FRANKLIN, L. C. | | | | |
| 1/4/2010 | 199697 | 171.60 | | |
| | | | MILEAGE REIMBURSEMENT | 171.60 |
| Vendor Total | | 171.60 | | |
| FYTD for FRANKLIN, L. C. | | 909.70 | | |
| FRED'S GLASS & MIRROR, INC. | | | | |
| 1/4/2010 | 199698 | 85.00 | | |
| | | | MISC REPAIR-LIBRARY | 85.00 |
| Vendor Total | | 85.00 | | |
| FYTD for FRED'S GLASS & MIRROR, INC. | | 85.00 | | |
| FROST, JOAN CHENG | | | | |
| 1/19/2010 | 199968 | 228.00 | | |
| | | | INSTRUCTION SVC-6 DAYS | 228.00 |
| Vendor Total | | 228.00 | | |
| FYTD for FROST, JOAN CHENG | | 608.00 | | |
| GARY G. COLLINS, PhD | | | | |
| 1/11/2010 | 199864 | 400.00 | | |
| | | | PROF SVCS-HR | 400.00 |
| Vendor Total | | 400.00 | | |
| FYTD for GARY G. COLLINS, PhD | | 400.00 | | |



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| GASTON, RICHARD | | | | |
| 1/4/2010 | 199699 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for GASTON, RICHARD | | 2,231.11 | | |
| GENERAL SECURITY SERVICES, INC. | | | | |
| 1/4/2010 | 199700 | 674.96 | SECURITY SVCS-CRC | 306.80 |
| | | | SECURITY SVCS-TWNGTE | 230.10 |
| | | | SECURITY SVCS-TWNGTE | 138.06 |
| 1/11/2010 | 199865 | 843.70 | SECURITY SVCS-LIBRARY | 122.72 |
| | | | SECURITY SVCS-LIBRARY | 122.72 |
| | | | SECURITY SVCS-CITY HALL | 368.16 |
| | | | SECURITY SVCS-CRC | 230.10 |
| 1/19/2010 | 199969 | 3,309.62 | SECURITY SVCS-CRC | 306.80 |
| | | | SECURITY SVCS-CRC | 306.80 |
| | | | SECURITY SVCS-CRC | 230.10 |
| | | | SECURITY SVCS-LIBRARY | 241.61 |
| | | | SECURITY SVCS-UT ANNX | 122.72 |
| | | | SECURITY SVCS-UT ANNX | 153.40 |
| | | | SECURITY SVCS-SR CTR | 291.46 |
| | | | SECURITY SVCS-SR CTR | 245.44 |
| | | | SECURITY SVCS-CRC | 214.76 |
| | | | SECURITY SVCS-SR CTR | 268.46 |
| | | | SECURITY SVCS-CRC | 230.10 |
| | | | SECURITY SVCS-CRC | 69.03 |
| | | | SECURITY SVCS-CRC | 276.12 |
| | | | SECURITY SVCS-TWNGTE | 260.78 |
| | | | SECURITY SVCS-CRC | 92.04 |
| Vendor Total | | 4,828.28 | | |
| FYTD for GENERAL SECURITY SERVICES, INC. | | 34,814.24 | | |
| GFOA-GOVERNMENT FINANCE OFFICERS ASSOC. | | | | |
| 1/25/2010 | 200125 | 580.00 | FEE-CERT OF ACHVMNT PGRM | 580.00 |
| Vendor Total | | 580.00 | | |
| FYTD for GFOA-GOVERNMENT FINANCE OFFICERS ASSOC. | | 580.00 | | |



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| GIBBS, GIDEN, LOCHER, TURNER & SENET LLP | | | | |
| 1/4/2010 | 199701 | 21,626.82 | | |
| | | | NOV-09 LEGAL SVC-GENERAL | 997.50 |
| | | | NOV-09 LEGAL SVC-EMPIRE LAND | 18,459.11 |
| | | | NOV-09 LEGAL SVC-EMPIRE LAND | 2,170.21 |
| 1/11/2010 | 199866 | 2,987.67 | | |
| | | | OCT-09 LEGAL SVC-TOVEY SHULTZ | 578.39 |
| | | | OCT-09 LEGAL SVC-COMM PARK PRJ | 2,409.28 |
| Vendor Total | | 24,614.49 | | |
| FYTD for GIBBS, GIDEN, LOCHER, TURNER & SENET LLP | | 123,554.41 | | |
| GILES, GREG | | | | |
| 1/11/2010 | 199867 | 1,530.00 | | |
| | | | AUDITING SVCS/DEC22-JAN6 | 1,530.00 |
| 1/26/2010 | 200205 | 1,700.00 | | |
| | | | AUDITING SVCS/JAN18-20 | 1,700.00 |
| Vendor Total | | 3,230.00 | | |
| FYTD for GILES, GREG | | 18,572.50 | | |
| GOZDECKI, DAN | | | | |
| 1/19/2010 | 199970 | 594.00 | | |
| | | | INSTRUCTOR SVC-KUNG FU | 297.00 |
| | | | INSTRUCTOR SVC-KUNG FU | 297.00 |
| Vendor Total | | 594.00 | | |
| FYTD for GOZDECKI, DAN | | 4,428.00 | | |
| GRAVENBERG, ASHANDE | | | | |
| 1/19/2010 | 199971 | 3.85 | | |
| | | | REFUND-CHILDS PLC FEE | 3.85 |
| Vendor Total | | 3.85 | | |
| FYTD for GRAVENBERG, ASHANDE | | 3.85 | | |
| GREINES, MARTIN, STEIN & RICHLAND, LLP | | | | |
| 1/11/2010 | 199868 | 2,962.74 | | |
| | | | NOV-09 LEGAL SVC-RISK MGT | 2,962.74 |
| Vendor Total | | 2,962.74 | | |
| FYTD for GREINES, MARTIN, STEIN & RICHLAND, LLP | | 24,162.83 | | |
| GREY, ETHEL | | | | |
| 1/19/2010 | 199972 | 32.00 | | |
| | | | REFUND-CLASS REGIST | 32.00 |
| Vendor Total | | 32.00 | | |
| FYTD for GREY, ETHEL | | 32.00 | | |



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| GRIFFIN, MARLENE C | | | | |
| 1/4/2010 | 199703 | 305.60 | RETIREE MEDICAL BENEFIT | 305.60 |
| Vendor Total | | 305.60 | | |
| FYTD for GRIFFIN, MARLENE C | | 1,520.01 | | |
| GRIMES, JOSEPH | | | | |
| 1/19/2010 | 199973 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for GRIMES, JOSEPH | | 20.00 | | |
| GROUP C MEDIA | | | | |
| 1/19/2010 | 199974 | 4,000.00 | DEC-09 ADVERTISING SVC-EDD | 4,000.00 |
| Vendor Total | | 4,000.00 | | |
| FYTD for GROUP C MEDIA | | 8,920.00 | | |
| GUERRERO, JESUS | | | | |
| 1/25/2010 | 200126 | 200.00 | REFUND-RNTL DEP 1/2/10 | 200.00 |
| Vendor Total | | 200.00 | | |
| FYTD for GUERRERO, JESUS | | 200.00 | | |
| GUILLAN, REBECCA S. | | | | |
| 1/4/2010 | 199704 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for GUILLAN, REBECCA S. | | 318.73 | | |
| GUILLIS, LINDA B. | | | | |
| 1/4/2010 | 199705 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for GUILLIS, LINDA B. | | 2,231.11 | | |
| GUTIERREZ, ROBERT | | | | |
| 1/4/2010 | 199706 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for GUTIERREZ, ROBERT | | 936.71 | | |



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|--|--------------|------------------|--------------------------------|-------------------|
| GUZMAN, ALFONSO | | | | |
| 1/19/2010 | 199976 | 3,586.70 | | |
| | | | REFUND-PERMIT FEE | 1,693.50 |
| | | | REFUND-PERMIT FEE | 112.58 |
| | | | REFUND-PERMIT FEE | 94.40 |
| | | | REFUND-PERMIT FEE | 201.15 |
| | | | REFUND-PERMIT FEE | 28.38 |
| | | | REFUND-PERMIT FEE | 1,046.99 |
| | | | REFUND-PERMIT FEE | 140.63 |
| | | | REFUND-PERMIT FEE | 94.40 |
| | | | REFUND-PERMIT FEE | 160.16 |
| | | | REFUND-PERMIT FEE | 14.51 |
| Vendor Total | | 3,586.70 | | |
| FYTD for GUZMAN, ALFONSO | | 3,586.70 | | |
| GUZMAN'S CART SERVICE | | | | |
| 1/19/2010 | 199975 | 4,049.00 | | |
| | | | DEC-09 CART RTRVL SVC | 4,049.00 |
| Vendor Total | | 4,049.00 | | |
| FYTD for GUZMAN'S CART SERVICE | | 28,343.00 | | |
| HAMLIN, WILLIAM R. | | | | |
| 1/4/2010 | 199707 | 315.59 | | |
| | | | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | | 315.59 | | |
| FYTD for HAMLIN, WILLIAM R. | | 2,291.27 | | |
| HANES, MARTIN D. | | | | |
| 1/4/2010 | 199708 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HANES, MARTIN D. | | 2,231.11 | | |
| HANIGAN BUSINESS FORMS | | | | |
| 1/25/2010 | 200127 | 1,598.19 | | |
| | | | PARKING CITATIONS-CODE | 1,352.85 |
| | | | PARKING CITATIONS-CODE | 245.34 |
| Vendor Total | | 1,598.19 | | |
| FYTD for HANIGAN BUSINESS FORMS | | 5,793.24 | | |
| HARDING, JOHN S. | | | | |
| 1/4/2010 | 199709 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HARDING, JOHN S. | | 2,231.11 | | |



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|---------------------------------------|--------------|------------------|--------------------------------|-------------------|
| HARRIS, SCOTT | | | | |
| 1/25/2010 | 200128 | 240.00 | INSTRUCTOR SVC-TENNIS | 240.00 |
| Vendor Total | | 240.00 | | |
| FYTD for HARRIS, SCOTT | | 2,256.00 | | |
| HARTMANN, RICK | | | | |
| 1/4/2010 | 199711 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HARTMANN, RICK | | 1,179.85 | | |
| HATFIELD, CHARLES | | | | |
| 1/4/2010 | 199712 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HATFIELD, CHARLES | | 1,593.66 | | |
| HAUSER, ADRIANA | | | | |
| 1/19/2010 | 199977 | 532.00 | INSTRUCTION SVC-14 DAYS | 532.00 |
| Vendor Total | | 532.00 | | |
| FYTD for HAUSER, ADRIANA | | 1,178.00 | | |
| HDR ENGINEERING, INC. | | | | |
| 1/25/2010 | 200129 | 12,527.92 | PIGEON PASS RD WIDENING PROJ | 12,527.92 |
| Vendor Total | | 12,527.92 | | |
| FYTD for HDR ENGINEERING, INC. | | 21,046.19 | | |
| HEFFLEY, ROSS W. | | | | |
| 1/4/2010 | 199713 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HEFFLEY, ROSS W. | | 1,593.66 | | |
| HERNANDEZ, CRUZ | | | | |
| 1/19/2010 | 199978 | 21.00 | REFUND-CHILDS PLC FEE | 21.00 |
| Vendor Total | | 21.00 | | |
| FYTD for HERNANDEZ, CRUZ | | 21.00 | | |



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|--|--------------|-----------------|--------------------------------|-------------------|
| HERRICK, ROBERT D. | | | | |
| 1/4/2010 | 199714 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HERRICK, ROBERT D. | | 2,231.11 | | |
| HILL, ISACC | | | | |
| 1/19/2010 | 199979 | 25.00 | REFUND-CITATION FEE | 25.00 |
| Vendor Total | | 25.00 | | |
| FYTD for HILL, ISACC | | 25.00 | | |
| HOFFMAN INTERIORS, INC | | | | |
| 1/4/2010 | 199715 | 54.00 | REFUND-BUS LIC OVRPMT | 54.00 |
| Vendor Total | | 54.00 | | |
| FYTD for HOFFMAN INTERIORS, INC | | 54.00 | | |
| HONG, DANIEL | | | | |
| 1/4/2010 | 199716 | 2,129.00 | REFUND-WEED ABTMNT | 2,129.00 |
| Vendor Total | | 2,129.00 | | |
| FYTD for HONG, DANIEL | | 2,129.00 | | |
| HONG, STEPHEN | | | | |
| 1/4/2010 | 199717 | 830.00 | REFUND-WEED ABTMNT | 830.00 |
| Vendor Total | | 830.00 | | |
| FYTD for HONG, STEPHEN | | 830.00 | | |
| HOUSER, EDITH E. | | | | |
| 1/4/2010 | 199718 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for HOUSER, EDITH E. | | 2,231.11 | | |
| HSU, TZENREN TARO | | | | |
| 1/4/2010 | 199719 | 1,024.00 | REFUND-WEED ABTMNT | 512.00 |
| | | | REFUND-WEED ABTMNT | 512.00 |
| Vendor Total | | 1,024.00 | | |
| FYTD for HSU, TZENREN TARO | | 1,024.00 | | |



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|--|--------------|-------------------|--------------------------------|-------------------|
| HUDGINS, KRYSTAL | | | | |
| 1/19/2010 | 199980 | 20.00 | | |
| | | | REFUND-ANML SVC FEES | 10.00 |
| | | | REFUND-ANML SVC FEES | 10.00 |
| Vendor Total | | 20.00 | | |
| FYTD for HUDGINS, KRYSTAL | | 20.00 | | |
| ICMA RETIREMENT CORP 457 | | | | |
| 1/29/2010 | 2573 | 10,164.54 | | |
| | | | DEF COMP 457 01/29/2010 | 10,164.54 |
| Vendor Total | | 10,164.54 | | |
| FYTD for ICMA RETIREMENT CORP 457 | | 215,726.74 | | |
| IKEDA, MICHAEL DEAN | | | | |
| 1/25/2010 | 200130 | 174.93 | | |
| | | | REFUND-PERMIT FEE | 174.93 |
| Vendor Total | | 174.93 | | |
| FYTD for IKEDA, MICHAEL DEAN | | 174.93 | | |
| IL SORRENTO MOBILE PARK | | | | |
| 1/11/2010 | 199869 | 158.35 | | |
| | | | REFUND-UT USER TAXES | 158.35 |
| Vendor Total | | 158.35 | | |
| FYTD for IL SORRENTO MOBILE PARK | | 1,115.16 | | |
| INDIAN AVENUE LLC | | | | |
| 1/4/2010 | 199721 | 2,853.50 | | |
| | | | REFUND-WEED ABTMNT | 778.50 |
| | | | REFUND-WEED ABTMNT | 654.50 |
| | | | REFUND-WEED ABTMNT | 654.50 |
| | | | REFUND-WEED ABTMNT | 766.00 |
| Vendor Total | | 2,853.50 | | |
| FYTD for INDIAN AVENUE LLC | | 2,853.50 | | |
| INDIO SECURITY STORAGE, INC. | | | | |
| 1/4/2010 | 199722 | 633.00 | | |
| | | | REFUND-WEED ABTMNT | 633.00 |
| Vendor Total | | 633.00 | | |
| FYTD for INDIO SECURITY STORAGE, INC. | | 633.00 | | |
| ING USA ANNUITY & LIFE INSURANCE CO. | | | | |
| 1/19/2010 | 199981 | 475.00 | | |
| | | | NON-EXEMPT ANNUITY | 475.00 |
| Vendor Total | | 475.00 | | |
| FYTD for ING USA ANNUITY & LIFE INSURANCE CO. | | 3,325.00 | | |



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| INLAND ASPHALT & COATINGS | | | | |
| 1/25/2010 | 200131 | 69.00 | REFUND-BUS LIC OVRPMT | 69.00 |
| Vendor Total | | 69.00 | | |
| FYTD for INLAND ASPHALT & COATINGS | | 69.00 | | |
| INLAND BELLS, INC. | | | | |
| 1/11/2010 | 199870 | 46.87 | REFUND-FALSE ALARM | 46.87 |
| Vendor Total | | 46.87 | | |
| FYTD for INLAND BELLS, INC. | | 46.87 | | |
| INLAND CONTRACTORS, INC./DBA:ENVIRO-TEST | | | | |
| 1/25/2010 | 200132 | 367.75 | NSNC ABTMNT-487482004 | 367.75 |
| Vendor Total | | 367.75 | | |
| FYTD for INLAND CONTRACTORS, INC./DBA:ENVIRO-TEST | | 6,580.81 | | |
| INLAND EMPIRE MAGAZINE | | | | |
| 1/19/2010 | 199982 | 1,295.00 | JAN-10 ADVERTISING SVC-EDD | 1,295.00 |
| Vendor Total | | 1,295.00 | | |
| FYTD for INLAND EMPIRE MAGAZINE | | 2,590.00 | | |
| INLAND EMPIRE SMALL BUSINESS DEV.CENTER | | | | |
| 1/11/2010 | 199871 | 10,000.00 | JUL-SEP 2009 BUS CNSLNG SVCS | 10,000.00 |
| Vendor Total | | 10,000.00 | | |
| FYTD for INLAND EMPIRE SMALL BUSINESS DEV.CENTER | | 20,000.00 | | |
| INNOVATION ADVERTISING, LLC | | | | |
| 1/4/2010 | 199723 | 645.00 | ADVERTISING-EMPLYMNT | 645.00 |
| 1/25/2010 | 200133 | 1,140.00 | EMPLYMNT ADVERTISING | 1,140.00 |
| Vendor Total | | 1,785.00 | | |
| FYTD for INNOVATION ADVERTISING, LLC | | 2,234.00 | | |
| INSIDE PLANTS, INC. | | | | |
| 1/19/2010 | 199983 | 316.00 | JAN-10 PLANT MAINT-CRC | 316.00 |
| Vendor Total | | 316.00 | | |
| FYTD for INSIDE PLANTS, INC. | | 2,212.00 | | |



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|--|--------------|---------------------|--------------------------------|-------------------|
| INTERNAL REVENUE SERVICE | | | | |
| 1/4/2010 | 83594 | 2,000.00 | DEP FED TAX W/H 01/04/2010 | 2,000.00 |
| Vendor Total | | 2,000.00 | | |
| FYTD for INTERNAL REVENUE SERVICE | | 2,348,863.94 | | |
| IRONMAN | | | | |
| 1/4/2010 | 199724 | 14,760.18 | VEHICLE ASSESSMENT | 14,760.18 |
| 1/19/2010 | 199984 | 14,760.18 | VEHICLE ASSESSMENT | 11,439.40 |
| | | | VEHICLE ASSESSMENT | 3,320.78 |
| Vendor Total | | 29,520.36 | | |
| FYTD for IRONMAN | | 132,841.62 | | |
| ISS SWEEPING, INC. | | | | |
| 1/11/2010 | 199873 | 2,265.70 | NOV-09 STREET SWEEPING SVC | 772.85 |
| | | | NOV-09 STREET SWEEPING SVC | 720.00 |
| | | | NOV-09 STREET SWEEPING SVC | 772.85 |
| 1/25/2010 | 200135 | 2,265.70 | DEC-09 STREET SWEEPING SVCS | 1,545.70 |
| | | | DEC-09 STREET SWEEPING SVCS | 720.00 |
| Vendor Total | | 4,531.40 | | |
| FYTD for ISS SWEEPING, INC. | | 16,753.30 | | |
| J.D.H. CONTRACTING | | | | |
| 1/25/2010 | 200136 | 3,350.00 | PARK SHELTER REPAIRS | 2,615.00 |
| | | | PARK SHELTER REPAIRS | 735.00 |
| Vendor Total | | 3,350.00 | | |
| FYTD for J.D.H. CONTRACTING | | 38,860.84 | | |
| JACKIE M. BUZOFF | | | | |
| 1/4/2010 | 199725 | 1,600.00 | APPRAISAL SVC-11100 DAVIS ST | 400.00 |
| | | | APPRAISAL SVC-12703 SNNYMDWS | 400.00 |
| | | | APPRAISAL SVC-24747 BRODIAEA | 400.00 |
| | | | APPRAISAL SVC-11757 MENTZELIA | 400.00 |
| Vendor Total | | 1,600.00 | | |
| FYTD for JACKIE M. BUZOFF | | 1,600.00 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| JAMS, INC. | | | | |
| 1/19/2010 | 199985 | 2,941.66 | MEDIATION FEES-2/10/10 | 2,941.66 |
| Vendor Total | | 2,941.66 | | |
| FYTD for JAMS, INC. | | 2,941.66 | | |
| JANNEY & JANNEY ATTORNEY SVCS, INC. | | | | |
| 1/19/2010 | 199986 | 308.00 | LEGAL COURIER SVCS | 79.00 |
| | | | LEGAL COURIER SVCS | 79.00 |
| | | | JAN-10 RETAINER | 150.00 |
| Vendor Total | | 308.00 | | |
| FYTD for JANNEY & JANNEY ATTORNEY SVCS, INC. | | 1,553.00 | | |
| JDEDGE SOFTWARE, LLC | | | | |
| 1/4/2010 | 199726 | 17,309.55 | CONSULTING SVCS | 5,965.00 |
| | | | CONSULTING SVCS | 531.60 |
| | | | CONSULTING SVCS | 10,812.95 |
| 1/19/2010 | 199987 | 8,277.20 | CONSULTING SVCS | 7,930.00 |
| | | | CONSULTING SVCS | 347.20 |
| 1/25/2010 | 200137 | 6,480.00 | CONSULTING SVCS | 163.52 |
| | | | CONSULTING SVCS | 6,316.48 |
| Vendor Total | | 32,066.75 | | |
| FYTD for JDEDGE SOFTWARE, LLC | | 76,062.45 | | |
| JH DESIGN & ASSOCIATES | | | | |
| 1/19/2010 | 199988 | 3,375.00 | PROJECT NAME PLAQUES | 3,375.00 |
| Vendor Total | | 3,375.00 | | |
| FYTD for JH DESIGN & ASSOCIATES | | 7,525.00 | | |
| JIMENEZ, REY | | | | |
| 1/19/2010 | 199989 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for JIMENEZ, REY | | 20.00 | | |
| JOBS AVAILABLE, INC. | | | | |
| 1/11/2010 | 199874 | 210.00 | EMPLYMNT ADVERTISING | 210.00 |
| Vendor Total | | 210.00 | | |
| FYTD for JOBS AVAILABLE, INC. | | 682.50 | | |



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| JOE A. GONSALVES & SON | | | | |
| 1/11/2010 | 199875 | 3,150.00 | JAN-10 REPRESENTATION SVCS | 3,150.00 |
| Vendor Total | | 3,150.00 | | |
| FYTD for JOE A. GONSALVES & SON | | 22,050.00 | | |
| JOHN DEERE/LANDSCAPE, INC. | | | | |
| 1/19/2010 | 199990 | 4,471.85 | BOX METER-PATRIOT PARK | 4,112.05 |
| | | | BOX METER-SALES TAX | 359.80 |
| Vendor Total | | 4,471.85 | | |
| FYTD for JOHN DEERE/LANDSCAPE, INC. | | 4,471.85 | | |
| JONES III, JOSEPH | | | | |
| 1/4/2010 | 199728 | 120.45 | MILEAGE REIMBURSEMENT | 48.40 |
| | | | MILEAGE REIMBURSEMENT | 34.10 |
| | | | MILEAGE REIMBURSEMENT | 37.95 |
| 1/19/2010 | 199991 | 36.85 | MILEAGE REIMBURSEMENT | 36.85 |
| Vendor Total | | 157.30 | | |
| FYTD for JONES III, JOSEPH | | 399.85 | | |
| JONES, SUSAN | | | | |
| 1/4/2010 | 199729 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for JONES, SUSAN | | 2,231.11 | | |
| JP MORGAN CHASE | | | | |
| 1/11/2010 | 199876 | 76.12 | REFUND-FALSE ALARM | 76.12 |
| Vendor Total | | 76.12 | | |
| FYTD for JP MORGAN CHASE | | 76.12 | | |
| JUBACK, RACHEL & MATT | | | | |
| 1/25/2010 | 200138 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for JUBACK, RACHEL & MATT | | 20.00 | | |
| JUNES, JACYLYN | | | | |
| 1/19/2010 | 199992 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for JUNES, JACYLYN | | 20.00 | | |



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| K & S DEVELOPMENT | | | | |
| 1/4/2010 | 199730 | 610.04 | REFUND-WEED ABTMNT | 610.04 |
| Vendor Total | | 610.04 | | |
| FYTD for K & S DEVELOPMENT | | 610.04 | | |
| KAPITZ, STEVE | | | | |
| 1/25/2010 | 200139 | 50.00 | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for KAPITZ, STEVE | | 50.00 | | |
| KING, PATRICIA A. | | | | |
| 1/4/2010 | 199731 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for KING, PATRICIA A. | | 1,593.66 | | |
| KOLB, CHARLES E. | | | | |
| 1/4/2010 | 199732 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for KOLB, CHARLES E. | | 2,231.11 | | |
| KOLLAR, KYLE | | | | |
| 1/4/2010 | 199733 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for KOLLAR, KYLE | | 318.73 | | |
| KUMAR, PREM | | | | |
| 1/19/2010 | 199993 | 500.00 | REIMB AUTO INS DEDUCTIBLE | 500.00 |
| Vendor Total | | 500.00 | | |
| FYTD for KUMAR, PREM | | 500.00 | | |
| KYLE, GARY M. | | | | |
| 1/4/2010 | 199734 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for KYLE, GARY M. | | 1,593.66 | | |



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| LAFATA, JOSEPHINE | | | | |
| 1/4/2010 | 199735 | 315.59 | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | | 315.59 | | |
| FYTD for LAFATA, JOSEPHINE | | 2,211.77 | | |
| LANG, TRACEY | | | | |
| 1/19/2010 | 199994 | 114.00 | INSTRUCTION SVC-3 DAYS | 114.00 |
| Vendor Total | | 114.00 | | |
| FYTD for LANG, TRACEY | | 304.00 | | |
| LAPOINT, JOANNE | | | | |
| 1/11/2010 | 199878 | 30.00 | INSTRUCTOR SVCS-KIDDIE KABARET | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for LAPOINT, JOANNE | | 30.00 | | |
| LATITUDE 3 MEDIA GROUP | | | | |
| 1/19/2010 | 199995 | 1,650.00 | JAN-10 ADVERTISING SVC-EDD | 1,650.00 |
| Vendor Total | | 1,650.00 | | |
| FYTD for LATITUDE 3 MEDIA GROUP | | 1,650.00 | | |
| LAUREL INSURANCE AGENCY | | | | |
| 1/25/2010 | 200140 | 58.80 | REFUND-BUS LIC OVRPMT | 58.80 |
| Vendor Total | | 58.80 | | |
| FYTD for LAUREL INSURANCE AGENCY | | 58.80 | | |
| LAWN TECH EQUIPMENT | | | | |
| 1/4/2010 | 199736 | 93.00 | CHAIN SHARPENING SVC | 74.50 |
| | | | CHAIN SHARPENING SVC | 18.50 |
| Vendor Total | | 93.00 | | |
| FYTD for LAWN TECH EQUIPMENT | | 2,180.20 | | |
| LCC - RIVERSIDE COUNTY DIVISION | | | | |
| 1/19/2010 | 199996 | 100.00 | ANNUAL MEMBERSHIP | 100.00 |
| Vendor Total | | 100.00 | | |
| FYTD for LCC - RIVERSIDE COUNTY DIVISION | | 100.00 | | |



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| LE, DIEP | | | | |
| 1/19/2010 | 199997 | 54.50 | REFUND-CITATION FEE | 54.50 |
| Vendor Total | | 54.50 | | |
| FYTD for LE, DIEP | | 54.50 | | |
| LEIGHTON CONSULTING, INC. | | | | |
| 1/19/2010 | 199998 | 4,530.00 | LASSELLE ST WIDENING PROJ SVCS | 4,530.00 |
| Vendor Total | | 4,530.00 | | |
| FYTD for LEIGHTON CONSULTING, INC. | | 53,440.14 | | |
| LEWIS, CAROLYN S. | | | | |
| 1/4/2010 | 199737 | 315.59 | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | | 315.59 | | |
| FYTD for LEWIS, CAROLYN S. | | 2,208.53 | | |
| LEXISNEXIS | | | | |
| 1/25/2010 | 200141 | 1,480.00 | DEC-09 LGL RESEARCH SVC | 1,191.14 |
| | | | DEC-09 LGL RESEARCH SVC | 288.86 |
| Vendor Total | | 1,480.00 | | |
| FYTD for LEXISNEXIS | | 10,755.00 | | |
| LIFE SIGNS, INC. | | | | |
| 1/11/2010 | 199880 | 150.00 | INTERPRETER SVC-PD | 150.00 |
| Vendor Total | | 150.00 | | |
| FYTD for LIFE SIGNS, INC. | | 280.00 | | |
| LIM & NASCIMENTO ENGINEERING CORP. | | | | |
| 1/19/2010 | 200000 | 16,237.80 | PERRIS BL WIDENING FROM RAM XP | 16,237.80 |
| Vendor Total | | 16,237.80 | | |
| FYTD for LIM & NASCIMENTO ENGINEERING CORP. | | 428,148.38 | | |
| LIM, KRISTA | | | | |
| 1/19/2010 | 200001 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for LIM, KRISTA | | 20.00 | | |



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|--|--------------|-----------------|--------------------------------|-------------------|
| LINDO, HERMINA G. | | | | |
| 1/4/2010 | 199738 | 742.65 | RETIREE MEDICAL BENEFIT | 742.65 |
| Vendor Total | | 742.65 | | |
| FYTD for LINDO, HERMINA G. | | 1,785.25 | | |
| LO CONTE PARTNERS, LLC | | | | |
| 1/4/2010 | 199739 | 749.00 | REFUND-WEED ABTMNT | 749.00 |
| Vendor Total | | 749.00 | | |
| FYTD for LO CONTE PARTNERS, LLC | | 749.00 | | |
| LOGAN, CHARLES | | | | |
| 1/4/2010 | 199740 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for LOGAN, CHARLES | | 1,452.42 | | |
| LOOY, SUMMER D. | | | | |
| 1/11/2010 | 199881 | 1,500.00 | TUITION REIMBURSEMENT | 1,500.00 |
| Vendor Total | | 1,500.00 | | |
| FYTD for LOOY, SUMMER D. | | 1,500.00 | | |
| LUMLEY, ROBERT C. | | | | |
| 1/4/2010 | 199741 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for LUMLEY, ROBERT C. | | 2,231.11 | | |
| LUNDBERG, GEORGINA | | | | |
| 1/19/2010 | 200002 | 105.00 | TUITION REIMBURSEMENT | 105.00 |
| Vendor Total | | 105.00 | | |
| FYTD for LUNDBERG, GEORGINA | | 105.00 | | |
| MACIAS JR., ANTHONY | | | | |
| 1/11/2010 | 199882 | 95.00 | TUITION REIMBURSEMENT | 95.00 |
| Vendor Total | | 95.00 | | |
| FYTD for MACIAS JR., ANTHONY | | 169.00 | | |



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|--|--------------|-----------------|--------------------------------|-------------------|
| MADDOX, JOSEPH | | | | |
| 1/25/2010 | 200142 | 75.00 | INSTRUCTOR PAYMENT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for MADDOX, JOSEPH | | 75.00 | | |
| MARCH JOINT POWERS AUTHORITY | | | | |
| 1/25/2010 | 200143 | 11.56 | GAS CHRGS-MF | 9.44 |
| | | | GAS CHRGS-MF | 2.12 |
| Vendor Total | | 11.56 | | |
| FYTD for MARCH JOINT POWERS AUTHORITY | | 39.93 | | |
| MARTIAL ARTS INTERNATIONAL, USKO | | | | |
| 1/19/2010 | 200003 | 56.00 | INSTRUCTOR SVC-KICKBOXING | 56.00 |
| Vendor Total | | 56.00 | | |
| FYTD for MARTIAL ARTS INTERNATIONAL, USKO | | 336.00 | | |
| MARTINEZ, ALICIA | | | | |
| 1/19/2010 | 200004 | 50.00 | REFUND-CITATION FEE | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for MARTINEZ, ALICIA | | 50.00 | | |
| MARTINEZ, FRED | | | | |
| 1/19/2010 | 200005 | 50.00 | REFUND-CITATION FEE | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for MARTINEZ, FRED | | 50.00 | | |
| MATHIS, NOLAN | | | | |
| 1/4/2010 | 199742 | 288.60 | RETIREE MEDICAL BENEFIT | 288.60 |
| Vendor Total | | 288.60 | | |
| FYTD for MATHIS, NOLAN | | 2,020.20 | | |
| MAXINOSKI, SUE A. | | | | |
| 1/4/2010 | 199743 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for MAXINOSKI, SUE A. | | 2,231.11 | | |



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|--|--------------|------------------|--------------------------------|-------------------|
| MAYER HOFFMAN MCCANN P.C. | | | | |
| 1/11/2010 | 199883 | 22,195.00 | | |
| | | | AUDITING SVC-CITY | 12,615.00 |
| | | | AUDITING SVC-SINGLE | 2,250.00 |
| | | | AUDITING SVC-CHILDCARE | 3,445.00 |
| | | | AUDITING SVC-RDA | 2,590.00 |
| | | | AUDITING SVC-RDA | 1,295.00 |
| Vendor Total | | 22,195.00 | | |
| FYTD for MAYER HOFFMAN MCCANN P.C. | | 37,994.00 | | |
| MCCARTHY & BERLIN, LLP | | | | |
| 1/19/2010 | 200006 | 297.85 | | |
| | | | NOV-09 LEGAL SVCS-MVU | 297.85 |
| Vendor Total | | 297.85 | | |
| FYTD for MCCARTHY & BERLIN, LLP | | 26,292.78 | | |
| MCDONALD PARTNERS, INC. | | | | |
| 1/19/2010 | 200007 | 5,875.00 | | |
| | | | CONSULTING SVCS | 5,875.00 |
| Vendor Total | | 5,875.00 | | |
| FYTD for MCDONALD PARTNERS, INC. | | 9,250.00 | | |
| MCDONOUGH, HOLLAND & ALLEN | | | | |
| 1/25/2010 | 200144 | 141.96 | | |
| | | | NOV-09 LGL SVCS-EDD | 141.96 |
| Vendor Total | | 141.96 | | |
| FYTD for MCDONOUGH, HOLLAND & ALLEN | | 69,148.73 | | |
| MEDRANO, DAVID | | | | |
| 1/11/2010 | 199884 | 30.00 | | |
| | | | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for MEDRANO, DAVID | | 30.00 | | |
| MELAD & ASSOCIATES | | | | |
| 1/19/2010 | 200008 | 1,783.37 | | |
| | | | PLAN CHECK SVCS | 1,783.37 |
| Vendor Total | | 1,783.37 | | |
| FYTD for MELAD & ASSOCIATES | | 29,516.36 | | |
| MENDOZA, ALICIA | | | | |
| 1/19/2010 | 200009 | 57.50 | | |
| | | | REFUND-CITATION FEE | 57.50 |
| Vendor Total | | 57.50 | | |
| FYTD for MENDOZA, ALICIA | | 57.50 | | |



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|--------------------------------------|--------------|-----------------|--------------------------------|-------------------|
| MENGISTU, YESHIALEM | | | | |
| 1/4/2010 | 199744 | 81.95 | MILEAGE REIMBURSEMENT | 81.95 |
| Vendor Total | | 81.95 | | |
| FYTD for MENGISTU, YESHIALEM | | 644.05 | | |
| MESSIN, LOUIS | | | | |
| 1/4/2010 | 199745 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for MESSIN, LOUIS | | 1,593.66 | | |
| MEYERS, ROBERT | | | | |
| 1/19/2010 | 200010 | 168.00 | INSTRUCTOR SVC-DRAWING | 168.00 |
| Vendor Total | | 168.00 | | |
| FYTD for MEYERS, ROBERT | | 1,701.00 | | |
| MGT OF AMERICA, INC. | | | | |
| 1/25/2010 | 200145 | 3,000.00 | 3RD QTR STATE MANDATED COST | 3,000.00 |
| Vendor Total | | 3,000.00 | | |
| FYTD for MGT OF AMERICA, INC. | | 9,000.00 | | |
| MILES, ROBERT | | | | |
| 1/4/2010 | 199746 | 194.53 | RETIREE MEDICAL BENEFIT | 194.53 |
| Vendor Total | | 194.53 | | |
| FYTD for MILES, ROBERT | | 1,637.17 | | |
| MINARD, MARK E. | | | | |
| 1/4/2010 | 199747 | 308.17 | RETIREE MEDICAL BENEFIT | 308.17 |
| Vendor Total | | 308.17 | | |
| FYTD for MINARD, MARK E. | | 2,062.00 | | |
| MIZERAK, ANNAMAE | | | | |
| 1/4/2010 | 199748 | 750.00 | REFUND-RNTL DEP 12/20 | 750.00 |
| Vendor Total | | 750.00 | | |
| FYTD for MIZERAK, ANNAMAE | | 750.00 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| MMASC | | | | |
| 1/25/2010 | 200146 | 10.00 | ATTND:ARIANA AYALA | 10.00 |
| Vendor Total | | 10.00 | | |
| FYTD for MMASC | | 10.00 | | |
| MOLLICA, MIKE | | | | |
| 1/4/2010 | 199749 | 401.42 | RETIREE MEDICAL BENEFIT | 401.42 |
| Vendor Total | | 401.42 | | |
| FYTD for MOLLICA, MIKE | | 2,007.11 | | |
| MONREO VALLEY CHURCH OF CHRIST | | | | |
| 1/4/2010 | 199750 | 595.72 | REFUND-WEED ABTMNT | 595.72 |
| Vendor Total | | 595.72 | | |
| FYTD for MONREO VALLEY CHURCH OF CHRIST | | 595.72 | | |
| MORA, PATRICIA A. | | | | |
| 1/4/2010 | 199751 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for MORA, PATRICIA A. | | 2,231.11 | | |
| MORENO VALLEY CHAMBER OF COMMERCE | | | | |
| 1/4/2010 | 199752 | 105.00 | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| | | | WAKE UP MTG-12/16/09 | 15.00 |
| 1/11/2010 | 199885 | 375.00 | PRGRM ATTND-5 | 75.00 |
| | | | PRGRM ATTND-5 | 150.00 |
| | | | PRGRM ATTND-5 | 75.00 |
| | | | PRGRM ATTND-5 | 75.00 |
| Vendor Total | | 480.00 | | |
| FYTD for MORENO VALLEY CHAMBER OF COMMERCE | | 15,640.00 | | |



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|--|--------------|-------------------|--------------------------------|-------------------|
| MORENO VALLEY CITY EMPLOYEES ASSOC. | | | | |
| 1/15/2010 | 2564 | 1,579.00 | MVCEA DUES 01/15/2010 | 1,579.00 |
| 1/29/2010 | 2572 | 1,579.00 | MVCEA DUES 01/29/2010 | 1,579.00 |
| Vendor Total | | 3,158.00 | | |
| FYTD for MORENO VALLEY CITY EMPLOYEES ASSOC. | | 25,309.50 | | |
| MORENO VALLEY GATEWAY, LLC | | | | |
| 1/19/2010 | 200011 | 21,093.43 | FEB-10 LEASE-FACILITIES ANNX | 2,458.97 |
| | | | FEB-10 LEASE-TECH SVC ANNX | 5,475.90 |
| | | | FEB-10 LEASE-SPCL DIST | 13,158.56 |
| Vendor Total | | 21,093.43 | | |
| FYTD for MORENO VALLEY GATEWAY, LLC | | 147,654.01 | | |
| MORENO VALLEY HISPANIC CHAMBER OF COMMER | | | | |
| 1/25/2010 | 200147 | 1,500.00 | BUSINESS SVCS | 1,500.00 |
| Vendor Total | | 1,500.00 | | |
| FYTD for MORENO VALLEY HISPANIC CHAMBER OF COMMER | | 4,950.00 | | |
| MORGAN, LISA A. | | | | |
| 1/4/2010 | 199753 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for MORGAN, LISA A. | | 2,231.11 | | |
| MOSS SAN BERNARDINO PROP | | | | |
| 1/4/2010 | 199754 | 521.00 | REFUND-WEED ABTMNT | 521.00 |
| Vendor Total | | 521.00 | | |
| FYTD for MOSS SAN BERNARDINO PROP | | 521.00 | | |
| MOTA, ADRIANA | | | | |
| 1/19/2010 | 200014 | 50.00 | REFUND-CITATION FEE | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for MOTA, ADRIANA | | 50.00 | | |
| MSA INLAND EMPIRE/DESERT CHAPTER | | | | |
| 1/4/2010 | 199755 | 150.00 | MBRS:LEMON/MCDONEL/DURFEE | 150.00 |
| Vendor Total | | 150.00 | | |
| FYTD for MSA INLAND EMPIRE/DESERT CHAPTER | | 150.00 | | |



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| NARA, LOWELON | | | | |
| 1/19/2010 | 200015 | 80.85 | MILEAGE REIMBURSEMENT | 80.85 |
| Vendor Total | | 80.85 | | |
| FYTD for NARA, LOWELON | | 259.05 | | |
| NATIONWIDE RETIREMENT SOLUTIONS | | | | |
| 1/15/2010 | 2561 | 1,886.99 | PST DEF COMP FOR FICA 01/15/10 | 1,886.99 |
| 1/29/2010 | 2570 | 9,485.11 | DEF COMP FOR FICA | 9,485.11 |
| 1/29/2010 | 2571 | 21,726.46 | DEF COMP 457 & 401(A) 01/29/10 | 21,726.46 |
| Vendor Total | | 33,098.56 | | |
| FYTD for NATIONWIDE RETIREMENT SOLUTIONS | | 548,836.71 | | |
| NAVARRETTE, RALPH | | | | |
| 1/4/2010 | 199756 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for NAVARRETTE, RALPH | | 318.73 | | |
| NAVARRO, ANTONIO | | | | |
| 1/11/2010 | 199886 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for NAVARRO, ANTONIO | | 30.00 | | |
| NELSON, ROBERT | | | | |
| 1/4/2010 | 199757 | 305.60 | RETIREE MEDICAL BENEFIT | 305.60 |
| Vendor Total | | 305.60 | | |
| FYTD for NELSON, ROBERT | | 1,520.01 | | |
| NELSON, RUTH L. | | | | |
| 1/4/2010 | 199758 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for NELSON, RUTH L. | | 2,231.11 | | |
| NEUSTAEDTER, CRAIG S | | | | |
| 1/4/2010 | 199759 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for NEUSTAEDTER, CRAIG S | | 2,231.11 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| NEW HORIZON MOBILE HOME PARK | | | | |
| 1/19/2010 | 200016 | 6.81 | REFUND-UT USER TAXES | 6.81 |
| Vendor Total | | 6.81 | | |
| FYTD for NEW HORIZON MOBILE HOME PARK | | 53.90 | | |
| NIEBURGER, JUDITH A. | | | | |
| 1/4/2010 | 199760 | 401.42 | RETIREE MEDICAL BENEFIT | 401.42 |
| Vendor Total | | 401.42 | | |
| FYTD for NIEBURGER, JUDITH A. | | 2,809.94 | | |
| NINYO & MOORE GEOTECHNICAL | | | | |
| 1/11/2010 | 199887 | 8,539.00 | EMRGNCY OPS CTR PROJ SVCS | 8,539.00 |
| 1/19/2010 | 200017 | 5,668.50 | EMRGNCY OPS CTR PROJ SVCS | 5,668.50 |
| Vendor Total | | 14,207.50 | | |
| FYTD for NINYO & MOORE GEOTECHNICAL | | 65,350.62 | | |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | | | | |
| 1/25/2010 | 200148 | 395.00 | MAR22-23 TASER INSTRCTR COURSE | 395.00 |
| Vendor Total | | 395.00 | | |
| FYTD for NORTHEAST WISCONSIN TECHNICAL COLLEGE | | 395.00 | | |
| NOVAL, VICTORINO | | | | |
| 1/4/2010 | 199761 | 578.00 | REFUND-WEED ABTMNT | 578.00 |
| Vendor Total | | 578.00 | | |
| FYTD for NOVAL, VICTORINO | | 578.00 | | |
| OAKS, MARY ANN | | | | |
| 1/25/2010 | 200149 | 75.00 | INSTRUCTOR PAYMENT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for OAKS, MARY ANN | | 75.00 | | |
| OLINGER RIVERSIDE LP | | | | |
| 1/4/2010 | 199762 | 365.50 | REFUND-WEED ABTMNT | 365.50 |
| Vendor Total | | 365.50 | | |
| FYTD for OLINGER RIVERSIDE LP | | 365.50 | | |



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|---|--------------|-------------------|--------------------------------|-------------------|
| OVERLAND PACIFIC & CUTLER, INC. | | | | |
| 1/4/2010 | 199763 | 7,455.00 | | |
| | | | RIGHT OF WAY SVCS-VARIOUS PROJ | 7,455.00 |
| 1/25/2010 | 200150 | 5,040.00 | | |
| | | | RIGHT OF WAY SVCS-VARIOUS PROJ | 5,040.00 |
| Vendor Total | | 12,495.00 | | |
| FYTD for OVERLAND PACIFIC & CUTLER, INC. | | 118,229.50 | | |
| PACIFIC GREEN HORTICULTURAL SVC | | | | |
| 1/19/2010 | 200018 | 817.83 | | |
| | | | DEC-09 LNDSCP MAINT-E3 | 235.54 |
| | | | DEC-09 LNDSCP MAINT-E4 | 433.49 |
| | | | DEC-09 LNDSCP MAINT-E1 | 108.51 |
| | | | DEC-09 LNDSCP MAINT-E7 | 40.29 |
| Vendor Total | | 817.83 | | |
| FYTD for PACIFIC GREEN HORTICULTURAL SVC | | 7,394.80 | | |
| PACIFIC SAFETY COUNCIL | | | | |
| 1/11/2010 | 199888 | 26.10 | | |
| | | | SAFETY TRAINING VIDEO | 8.70 |
| | | | SAFETY TRAINING VIDEO | 8.70 |
| | | | SAFETY TRAINING VIDEO | 8.70 |
| 1/19/2010 | 200019 | 500.00 | | |
| | | | CONSULTING SVCS-11/2/09 | 500.00 |
| Vendor Total | | 526.10 | | |
| FYTD for PACIFIC SAFETY COUNCIL | | 3,764.74 | | |
| PACIFIC TELEMAGEMENT SERVICES | | | | |
| 1/11/2010 | 199889 | 313.20 | | |
| | | | PAYPHONE SRVC | 313.20 |
| Vendor Total | | 313.20 | | |
| FYTD for PACIFIC TELEMAGEMENT SERVICES | | 826.84 | | |
| PATTERSON, ALFREY | | | | |
| 1/4/2010 | 199764 | 194.53 | | |
| | | | RETIREE MEDICAL BENEFIT | 194.53 |
| Vendor Total | | 194.53 | | |
| FYTD for PATTERSON, ALFREY | | 1,528.32 | | |
| PEDLEY SQUARE VETERINARY CLINIC | | | | |
| 1/11/2010 | 199890 | 8,143.50 | | |
| | | | EMERG AND VETERINARY SVCS | 8,143.50 |
| Vendor Total | | 8,143.50 | | |
| FYTD for PEDLEY SQUARE VETERINARY CLINIC | | 52,649.75 | | |



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|---|--------------|-----------------|--------------------------------|-------------------|
| PENA, IRIS | | | | |
| 1/4/2010 | 199765 | 22.11 | MILEAGE REIMBURSEMENT | 22.11 |
| Vendor Total | | 22.11 | | |
| FYTD for PENA, IRIS | | 113.24 | | |
| PERRIS AT PENTECOSTAL LLC | | | | |
| 1/4/2010 | 199766 | 580.00 | REFUND-WEED ABTMNT | 580.00 |
| Vendor Total | | 580.00 | | |
| FYTD for PERRIS AT PENTECOSTAL LLC | | 580.00 | | |
| PERRIS HOME LLC | | | | |
| 1/4/2010 | 199767 | 1,016.73 | REFUND-WEED ABTMNT | 1,016.73 |
| Vendor Total | | 1,016.73 | | |
| FYTD for PERRIS HOME LLC | | 1,016.73 | | |
| PERRY, NORMA | | | | |
| 1/4/2010 | 199768 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for PERRY, NORMA | | 2,231.11 | | |
| PERS LONG TERM CARE PROGRAM | | | | |
| 1/4/2010 | 199769 | 433.87 | LONG TERM CARE INSURANCE | 433.87 |
| 1/19/2010 | 200021 | 433.87 | LONG TERM CARE INSURANCE | 433.87 |
| Vendor Total | | 867.74 | | |
| FYTD for PERS LONG TERM CARE PROGRAM | | 8,250.44 | | |
| PETERSON, CHRISTINE | | | | |
| 1/4/2010 | 199771 | 34.65 | MILEAGE REIMBURSEMENT | 34.65 |
| Vendor Total | | 34.65 | | |
| FYTD for PETERSON, CHRISTINE | | 96.05 | | |



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| PETTY CASH - FINANCE | | | | |
| 1/19/2010 | 200025 | 2,111.37 | | |
| | | | PETTY CASH FUND REPLENISHMENT | 5.50 |
| | | | PETTY CASH FUND REPLENISHMENT | 3.85 |
| | | | PETTY CASH FUND REPLENISHMENT | 3.85 |
| | | | PETTY CASH FUND REPLENISHMENT | 7.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 4.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 2.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 4.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 1.25 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 2.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 3.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 4.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 3.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 6.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 20.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 20.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 23.85 |
| | | | PETTY CASH FUND REPLENISHMENT | 7.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 72.60 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 30.80 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 30.80 |
| | | | PETTY CASH FUND REPLENISHMENT | 10.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 2.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 12.93 |
| | | | PETTY CASH FUND REPLENISHMENT | 80.03 |
| | | | PETTY CASH FUND REPLENISHMENT | 16.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 66.54 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 8.08 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 18.74 |
| | | | PETTY CASH FUND REPLENISHMENT | 7.60 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 82.50 |
| | | | PETTY CASH FUND REPLENISHMENT | 25.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 19.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 7.38 |
| | | | PETTY CASH FUND REPLENISHMENT | 5.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 35.75 |
| | | | PETTY CASH FUND REPLENISHMENT | 47.30 |
| | | | PETTY CASH FUND REPLENISHMENT | 23.66 |
| | | | PETTY CASH FUND REPLENISHMENT | 40.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 70.95 |
| | | | PETTY CASH FUND REPLENISHMENT | 9.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 41.80 |
| | | | PETTY CASH FUND REPLENISHMENT | 52.72 |



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| | | | PETTY CASH FUND REPLENISHMENT | 3.26 |
| | | | PETTY CASH FUND REPLENISHMENT | 14.14 |
| | | | PETTY CASH FUND REPLENISHMENT | 17.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 39.65 |
| | | | PETTY CASH FUND REPLENISHMENT | 57.75 |
| | | | PETTY CASH FUND REPLENISHMENT | 57.75 |
| | | | PETTY CASH FUND REPLENISHMENT | 28.05 |
| | | | PETTY CASH FUND REPLENISHMENT | 53.90 |
| | | | PETTY CASH FUND REPLENISHMENT | 85.80 |
| | | | PETTY CASH FUND REPLENISHMENT | 44.55 |
| | | | PETTY CASH FUND REPLENISHMENT | 46.20 |
| | | | PETTY CASH FUND REPLENISHMENT | 74.25 |
| | | | PETTY CASH FUND REPLENISHMENT | 26.73 |
| | | | PETTY CASH FUND REPLENISHMENT | 15.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 10.59 |
| | | | PETTY CASH FUND REPLENISHMENT | 2.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 15.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 4.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 11.90 |
| | | | PETTY CASH FUND REPLENISHMENT | 15.00 |
| | | | PETTY CASH FUND REPLENISHMENT | 18.45 |
| | | | PETTY CASH FUND REPLENISHMENT | 17.05 |
| | | | PETTY CASH FUND REPLENISHMENT | 15.97 |
| | | | PETTY CASH FUND REPLENISHMENT | 48.12 |
| | | | PETTY CASH FUND REPLENISHMENT | 95.10 |
| | | | PETTY CASH FUND REPLENISHMENT | 16.53 |
| | | | PETTY CASH FUND REPLENISHMENT | 77.12 |
| | | | PETTY CASH FUND REPLENISHMENT | 77.12 |
| | | | PETTY CASH FUND REPLENISHMENT | 11.91 |

Vendor Total 2,111.37

| | |
|--------------------------------------|-----------------|
| FYTD for PETTY CASH - FINANCE | 5,425.40 |
|--------------------------------------|-----------------|

PHANHPRADITH, UNG

| | | | | |
|-----------|--------|-------|----------------------|-------|
| 1/25/2010 | 200151 | 95.00 | | |
| | | | REFUND-ANML SVC FEES | 20.00 |
| | | | REFUND-ANML SVC FEES | 75.00 |

Vendor Total 95.00

| | |
|-----------------------------------|--------------|
| FYTD for PHANHPRADITH, UNG | 95.00 |
|-----------------------------------|--------------|

POTTS, VALERIE & TIMOTHY

| | | | | |
|-----------|--------|-------|--------------------|-------|
| 1/25/2010 | 200152 | 30.00 | | |
| | | | REFUND-FALSE ALARM | 30.00 |

Vendor Total 30.00

| | |
|--|--------------|
| FYTD for POTTS, VALERIE & TIMOTHY | 30.00 |
|--|--------------|

POUNDS, NANCY

| | | | | |
|----------|--------|--------|-----------------------|--------|
| 1/4/2010 | 199772 | 209.00 | | |
| | | | TUITION REIMBURSEMENT | 209.00 |

Vendor Total 209.00

| | |
|-------------------------------|---------------|
| FYTD for POUNDS, NANCY | 209.00 |
|-------------------------------|---------------|



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| POWNALL, ALICIA | | | | |
| 1/11/2010 | 199891 | 145.21 | MISC SUPPLIES FOR 12/3/09 | 145.21 |
| Vendor Total | | 145.21 | | |
| FYTD for POWNALL, ALICIA | | 145.21 | | |
| PRESS ENTERPRISE LEGAL & CLASSIFIED ADVE | | | | |
| 1/25/2010 | 200154 | 7,371.00 | NOI LEGAL AD-MAIN LIBRARY PROJ | 1,921.50 |
| | | | AD PLACEMNTS FOR CAP PROJS | 1,291.50 |
| | | | AD PLACEMNTS FOR CAP PROJS | 1,386.00 |
| | | | AD PLACEMNTS FOR CAP PROJS | 1,386.00 |
| | | | AD PLACEMNTS FOR CAP PROJS | 1,386.00 |
| Vendor Total | | 7,371.00 | | |
| FYTD for PRESS ENTERPRISE LEGAL & CLASSIFIED ADVE | | 7,371.00 | | |
| PRICE, GEORGE E. | | | | |
| 1/4/2010 | 199773 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for PRICE, GEORGE E. | | 2,231.11 | | |
| PROTECTION ONE, INC. | | | | |
| 1/11/2010 | 199892 | 40.00 | JAN-10 SEC MNTRNG SVC | 20.00 |
| | | | JAN-10 SEC MNTRNG SVC | 20.00 |
| Vendor Total | | 40.00 | | |
| FYTD for PROTECTION ONE, INC. | | 280.00 | | |
| PSOMAS | | | | |
| 1/19/2010 | 200026 | 10,167.33 | LASSELLE ST WIDENING PROJ SVCS | 3,090.00 |
| | | | 2009 ANNL PAVEMNT RESURF PROJ | 330.00 |
| | | | TRAF SIG/SR-60 & REDLANDS BLVD | 6,747.33 |
| Vendor Total | | 10,167.33 | | |
| FYTD for PSOMAS | | 151,828.68 | | |
| PULLIAM, TRENT D. | | | | |
| 1/4/2010 | 199774 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for PULLIAM, TRENT D. | | 2,231.11 | | |



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| PW ENHANCEMENT CENTER | | | | |
| 1/25/2010 | 200155 | 14,486.59 | | |
| | | | PARTNERSHIP PRGRM | 1,465.39 |
| | | | FUNDED SVCS FOR PWEC | 13,021.20 |
| Vendor Total | | 14,486.59 | | |
| FYTD for PW ENHANCEMENT CENTER | | 80,117.62 | | |
| QGUINN, DUANE K. | | | | |
| 1/19/2010 | 200028 | 25.00 | | |
| | | | REFUND-CITATION FEE | 25.00 |
| Vendor Total | | 25.00 | | |
| FYTD for QGUINN, DUANE K. | | 25.00 | | |
| QUALITY CONSERVATION SERVICES, INC. | | | | |
| 1/19/2010 | 200029 | 97.60 | | |
| | | | REFUND-PERMIT FEE | 97.60 |
| Vendor Total | | 97.60 | | |
| FYTD for QUALITY CONSERVATION SERVICES, INC. | | 97.60 | | |
| QUOC, DINH HUNG & NGUYEN, KIM | | | | |
| 1/19/2010 | 200030 | 50.00 | | |
| | | | REFUND-CITATION FEE | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for QUOC, DINH HUNG & NGUYEN, KIM | | 50.00 | | |
| QURESHI, AYAZ A. | | | | |
| 1/11/2010 | 199893 | 123.00 | | |
| | | | REFUND-PERMIT FEE | 122.00 |
| | | | REFUND-PERMIT FEE | 0.90 |
| | | | REFUND-PERMIT FEE | 0.10 |
| Vendor Total | | 123.00 | | |
| FYTD for QURESHI, AYAZ A. | | 123.00 | | |
| R & S OVERHEAD DOORS, INC. | | | | |
| 1/4/2010 | 199775 | 1,086.00 | | |
| | | | DOOR MAINT-FS #2 | 201.00 |
| | | | DOOR MAINT-FS #6 | 201.00 |
| | | | DOOR MAINT-FS #48 | 141.00 |
| | | | DOOR MAINT-FS #58 | 201.00 |
| | | | DOOR MAINT-FS #91 | 201.00 |
| | | | DOOR MAINT-FS #65 | 141.00 |
| 1/19/2010 | 200031 | 272.00 | | |
| | | | DOOR MAINT-PSB | 272.00 |
| Vendor Total | | 1,358.00 | | |
| FYTD for R & S OVERHEAD DOORS, INC. | | 18,529.00 | | |



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| RALPH'S GROCERY COMPANY | | | | |
| 1/11/2010 | 199894 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for RALPH'S GROCERY COMPANY | | 30.00 | | |
| RANCHO MIRAGE, CITY OF | | | | |
| 1/19/2010 | 200032 | 40.00 | FEE-MICHELLE DAWSON | 40.00 |
| Vendor Total | | 40.00 | | |
| FYTD for RANCHO MIRAGE, CITY OF | | 80.00 | | |
| REFLEX TRAFFIC SYSTEMS, INC. | | | | |
| 1/25/2010 | 200156 | 12,420.00 | RED LIGHT ENF SVC | 12,420.00 |
| Vendor Total | | 12,420.00 | | |
| FYTD for REDFLEX TRAFFIC SYSTEMS, INC. | | 86,940.00 | | |
| RENZ, GRACE | | | | |
| 1/19/2010 | 200033 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for RENZ, GRACE | | 20.00 | | |
| RHA LANDSCAPE ARCHITECTS-PLANNERS | | | | |
| 1/4/2010 | 199776 | 150.00 | SHADOW MTN PARK LIGHTING PROJ | 150.00 |
| Vendor Total | | 150.00 | | |
| FYTD for RHA LANDSCAPE ARCHITECTS-PLANNERS | | 150.00 | | |
| RIV CO FLOOD CONTROL & WATER CONSERVATN | | | | |
| 1/11/2010 | 199895 | 1,508.58 | ENCRCHMNT PERMIT/ADDTL DEPOSIT | 1,508.58 |
| Vendor Total | | 1,508.58 | | |
| FYTD for RIV CO FLOOD CONTROL & WATER CONSERVATN | | 29,579.85 | | |
| RIVARD, TIMOTHY | | | | |
| 1/4/2010 | 199777 | 609.00 | REFUND-WEED ABTMNT | 609.00 |
| Vendor Total | | 609.00 | | |
| FYTD for RIVARD, TIMOTHY | | 609.00 | | |



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| RIVERSIDE COUNTY ASSESSOR | | | | |
| 1/19/2010 | 200034 | 75.00 | | |
| | | | ASSESSOR MAP COPIES | 18.75 |
| | | | ASSESSOR MAP COPIES | 18.75 |
| | | | ASSESSOR MAP COPIES | 18.75 |
| | | | ASSESSOR MAP COPIES | 18.75 |
| Vendor Total | | 75.00 | | |
| FYTD for RIVERSIDE COUNTY ASSESSOR | | 153.00 | | |
| RIVERSIDE COUNTY CLERK | | | | |
| 1/25/2010 | 200157 | 2,074.25 | | |
| | | | ENVIR FEES-EDGEMONT WATER M.P. | 2,074.25 |
| Vendor Total | | 2,074.25 | | |
| FYTD for RIVERSIDE COUNTY CLERK | | 12,487.25 | | |
| RIVERSIDE COUNTY INFORMATION TECHNOLOGY | | | | |
| 1/4/2010 | 199778 | 1,789.70 | | |
| | | | NOV-09 RADIO SVCS | 1,789.70 |
| 1/11/2010 | 199896 | 231.01 | | |
| | | | NOV-09 RADIO SVCS | 187.15 |
| | | | NOV-09 RADIO SVCS | 9.85 |
| | | | NOV-09 RADIO SVCS | 34.01 |
| Vendor Total | | 2,020.71 | | |
| FYTD for RIVERSIDE COUNTY INFORMATION TECHNOLOGY | | 14,569.50 | | |
| RIVERSIDE COUNTY SHERIFF | | | | |
| 1/11/2010 | 199897 | 3,553.11 | | |
| | | | OCT-09 BOOKING FEES | 3,553.11 |
| Vendor Total | | 3,553.11 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF | | 24,267,625.02 | | |
| RIVERSIDE COUNTY SHERIFF BEN CLARK | | | | |
| 1/25/2010 | 200158 | 2,085.00 | | |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-CRIME SCENE INV. COURSE | 46.00 |
| | | | REG-TRAF COLL INV-ADV COURSE | 417.00 |
| | | | REG-FIELD TRNG OFFICER COURSE | 77.00 |
| | | | REG-TRAF COLL RECONSTR COURSE | 423.00 |
| | | | REG-TRAF COLL RECONSTR COURSE | 423.00 |
| | | | REG-TRAF COLL RECONSTR COURSE | 423.00 |
| Vendor Total | | 2,085.00 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF BEN CLARK | | 8,639.00 | | |



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| RIVERSIDE COUNTY SHERIFF COURT SERVICES | | | | |
| 1/4/2010 | 199779 | 342.52 | GARNISHMENT | 342.52 |
| 1/19/2010 | 200035 | 402.80 | GARNISHMENT | 402.80 |
| Vendor Total | | 745.32 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF COURT SERVICES | | 5,630.92 | | |
| RIVERSIDE COUNTY SHERIFF MV | | | | |
| 1/25/2010 | 200159 | 779.58 | EXTRA DUTY -DUI CKPNT | 779.58 |
| Vendor Total | | 779.58 | | |
| FYTD for RIVERSIDE COUNTY SHERIFF MV | | 9,071.01 | | |
| RIVERSIDE COUNTY TREASURER | | | | |
| 1/11/2010 | 199898 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for RIVERSIDE COUNTY TREASURER | | 30.00 | | |
| RIZZI, LINDA | | | | |
| 1/19/2010 | 200036 | 16.00 | REFUND-ANML LIC FEE | 16.00 |
| Vendor Total | | 16.00 | | |
| FYTD for RIZZI, LINDA | | 16.00 | | |
| RLZ ENGINEERING | | | | |
| 1/25/2010 | 200161 | 12,322.50 | TEMP STAFF SVCS FOR CAP PROJS | 12,322.50 |
| Vendor Total | | 12,322.50 | | |
| FYTD for RLZ ENGINEERING | | 114,510.75 | | |
| ROBINSON, MELEAH | | | | |
| 1/19/2010 | 200037 | 37.00 | REFUND-CLASS REGIST | 37.00 |
| Vendor Total | | 37.00 | | |
| FYTD for ROBINSON, MELEAH | | 37.00 | | |
| ROGERS, EUGENE | | | | |
| 1/4/2010 | 199780 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for ROGERS, EUGENE | | 1,593.66 | | |



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| ROSS, DAVID T. | | | | |
| 1/4/2010 | 199781 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for ROSS, DAVID T. | | 2,231.11 | | |
| ROSSON, LOUIS A. | | | | |
| 1/4/2010 | 199782 | 289.86 | RETIREE MEDICAL BENEFIT | 193.36 |
| | | | RETIREE MEDICAL BENEFIT | 96.50 |
| Vendor Total | | 289.86 | | |
| FYTD for ROSSON, LOUIS A. | | 1,889.99 | | |
| ROTHSCHELL, DEBBIE | | | | |
| 1/11/2010 | 199899 | 50.00 | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for ROTHSCHELL, DEBBIE | | 50.00 | | |
| RUSSO, JOHN | | | | |
| 1/4/2010 | 199783 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for RUSSO, JOHN | | 2,231.11 | | |
| SA ASSOCIATES | | | | |
| 1/25/2010 | 200162 | 10,125.00 | TEMP STAFF SVCS FOR CAP PROJS | 10,125.00 |
| Vendor Total | | 10,125.00 | | |
| FYTD for SA ASSOCIATES | | 78,262.50 | | |
| SAN BERNARDINO & RIVERSIDE CO FIRE EQUIP | | | | |
| 1/11/2010 | 199900 | 294.39 | FIRE EXTING SVC-LIBRARY | 100.00 |
| | | | FIRE EXTING SVC-LIBRARY | 35.46 |
| | | | FIRE EXTING SVC-SPCL DIST | 75.00 |
| | | | FIRE EXTING SVC-SPCL DIST | 83.93 |
| 1/19/2010 | 200039 | 25.00 | FIRE EXTING SVC-PARKS | 11.54 |
| | | | FIRE EXTING SVC-PARKS | 13.46 |
| 1/25/2010 | 200163 | 25.00 | FIRE EXTING SVC-UT | 25.00 |
| Vendor Total | | 344.39 | | |
| FYTD for SAN BERNARDINO & RIVERSIDE CO FIRE EQUIP | | 6,473.51 | | |



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| SANDERS APARTMENTS | | | | |
| 1/25/2010 | 200164 | 57.00 | REFUND-BUS LIC OVRPMT | 57.00 |
| Vendor Total | | 57.00 | | |
| FYTD for SANDERS APARTMENTS | | 57.00 | | |
| SECTRAN SECURITY, INC | | | | |
| 1/4/2010 | 199784 | 463.50 | DEC-09 TRNSPRT SVC-PARKS | 154.50 |
| | | | DEC-09 TRNSPRT SVC-TREASURY | 154.50 |
| | | | DEC-09 TRNSPRT SVC-SPCL DIST | 154.50 |
| Vendor Total | | 463.50 | | |
| FYTD for SECTRAN SECURITY, INC | | 2,781.00 | | |
| SECURITY LOCK & KEY | | | | |
| 1/25/2010 | 200165 | 71.84 | RE-KEYED OFFICE-PARKS | 71.84 |
| Vendor Total | | 71.84 | | |
| FYTD for SECURITY LOCK & KEY | | 2,370.96 | | |
| SERTA MATTRESS COMPANY | | | | |
| 1/11/2010 | 199902 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for SERTA MATTRESS COMPANY | | 30.00 | | |
| SHAH, JAGDISH | | | | |
| 1/19/2010 | 200041 | 19,440.00 | DEC-09 TEMP STAFF SVCS-CAP PRJ | 19,440.00 |
| Vendor Total | | 19,440.00 | | |
| FYTD for SHAH, JAGDISH | | 130,200.00 | | |
| SHARRETT, SHARON K. | | | | |
| 1/4/2010 | 199785 | 193.36 | RETIREE MEDICAL BENEFIT | 193.36 |
| Vendor Total | | 193.36 | | |
| FYTD for SHARRETT, SHARON K. | | 1,268.32 | | |
| SHELDON, STUART H. | | | | |
| 1/4/2010 | 199786 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for SHELDON, STUART H. | | 2,231.11 | | |



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| SHELL OIL CO. | | | | |
| 1/25/2010 | 200166 | 1,244.15 | | |
| | | | FUEL PURCHASE-M&O TREE CREW | 14.53 |
| | | | FUEL PURCHASE-PD MTRCYCLES | 1,229.62 |
| Vendor Total | | 1,244.15 | | |
| FYTD for SHELL OIL CO. | | 12,504.12 | | |
| SHURTLEFF, JEANNETTE L. | | | | |
| 1/19/2010 | 200042 | 532.00 | | |
| | | | INSTRUCTION SVC-14 DAYS | 532.00 |
| Vendor Total | | 532.00 | | |
| FYTD for SHURTLEFF, JEANNETTE L. | | 1,140.00 | | |
| SIERRA PACIFIC ELECTRICAL CONTRACTING | | | | |
| 1/25/2010 | 200167 | 11,020.00 | | |
| | | | TRAFFIC LOOP SVC | 11,020.00 |
| Vendor Total | | 11,020.00 | | |
| FYTD for SIERRA PACIFIC ELECTRICAL CONTRACTING | | 11,020.00 | | |
| SINGER & COFFIN, APC | | | | |
| 1/25/2010 | 200168 | 220.00 | | |
| | | | LEGAL SVCS-DAY ST IMPRVMTS | 220.00 |
| Vendor Total | | 220.00 | | |
| FYTD for SINGER & COFFIN, APC | | 46,904.65 | | |
| SKY TRAILS MOBILE VILLAGE | | | | |
| 1/19/2010 | 200043 | 21.11 | | |
| | | | REFUND-UT USER TAXES | 21.11 |
| Vendor Total | | 21.11 | | |
| FYTD for SKY TRAILS MOBILE VILLAGE | | 153.40 | | |
| SLAGERMAN, SUSAN A. | | | | |
| 1/4/2010 | 199787 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for SLAGERMAN, SUSAN A. | | 2,793.57 | | |
| SLONIKER, VANESSA | | | | |
| 1/19/2010 | 200044 | 217.00 | | |
| | | | PER DIEM-CONF ON CHILD/FAMILY | 217.00 |
| Vendor Total | | 217.00 | | |
| FYTD for SLONIKER, VANESSA | | 364.00 | | |



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|---|--------------|------------------|--------------------------------|-------------------|
| SMITH, MARIA A. | | | | |
| 1/4/2010 | 199788 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for SMITH, MARIA A. | | 599.33 | | |
| SO. CALIF SCHOOL OF MUSIC | | | | |
| 1/25/2010 | 200169 | 702.00 | INSTRUCTOR SVC-PIANO | 297.00 |
| | | | INSTRUCTOR SVC-PIANO | 108.00 |
| | | | INSTRUCTOR SVC-PIANO | 81.00 |
| | | | INSTRUCTOR SVC-GUITAR | 216.00 |
| Vendor Total | | 702.00 | | |
| FYTD for SO. CALIF SCHOOL OF MUSIC | | 6,657.00 | | |
| SOCO GROUP, INC | | | | |
| 1/25/2010 | 200170 | 13,970.49 | FUEL PURCHASE | 4,748.89 |
| | | | FUEL PURCHASE | 4,919.00 |
| | | | FUEL PURCHASE | 4,302.60 |
| Vendor Total | | 13,970.49 | | |
| FYTD for SOCO GROUP, INC | | 81,027.23 | | |
| SODEN ENTERPRISES, INC. DBA EASY YOGA | | | | |
| 1/11/2010 | 199903 | 77.40 | INSTRUCTOR SVC-YOGA | 77.40 |
| Vendor Total | | 77.40 | | |
| FYTD for SODEN ENTERPRISES, INC. DBA EASY YOGA | | 335.40 | | |
| SOSA, JORGE | | | | |
| 1/19/2010 | 200045 | 93.00 | INSTRUCTOR SVC-KARATEDO | 72.00 |
| | | | INSTRUCTOR SVC-KOBUDO | 21.00 |
| Vendor Total | | 93.00 | | |
| FYTD for SOSA, JORGE | | 2,652.00 | | |



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| SOUTH COAST AIR QUALITY MGMT DISTRICT | | | | |
| 1/19/2010 | 200046 | 86.69 | | |
| | | | ANNUAL OPERATING FEE-FS #2 | 86.69 |
| 1/19/2010 | 200047 | 109.00 | | |
| | | | EMISSIONS FEE-FS #2 | 109.00 |
| 1/19/2010 | 200048 | 379.90 | | |
| | | | ANNUAL OPERATING FEE-FS #91 | 379.90 |
| 1/19/2010 | 200049 | 109.00 | | |
| | | | EMISSIONS FEE-FS #91 | 109.00 |
| Vendor Total | | 684.59 | | |

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| FYTD for SOUTH COAST AIR QUALITY MGMT DISTRICT | 3,212.96 |
|---|-----------------|

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|-----------------------------------|--------|------------------|------------------------|-----------|
| SOUTHERN CALIFORNIA EDISON | | | | |
| 1/4/2010 | 199790 | 5,355.86 | | |
| | | | ELECTRICITY | 61.97 |
| | | | ELECTRICITY | 21.57 |
| | | | ELECTRICITY | 949.42 |
| | | | ELECTRICITY | 1,359.18 |
| | | | ELECTRICITY | 135.60 |
| | | | ELECTRICITY | 201.15 |
| | | | ELECTRICITY | 393.94 |
| | | | ELECTRICITY | 808.93 |
| | | | ELECTRICITY | 135.51 |
| | | | ELECTRICITY | 992.43 |
| | | | ELECTRICITY | 179.16 |
| | | | ELECTRICITY | 74.40 |
| | | | ELECTRICITY | 42.60 |
| 1/11/2010 | 199904 | 6,149.25 | | |
| | | | ELECTRICITY | 90.58 |
| | | | ELECTRICITY | 129.19 |
| | | | ELECTRICITY | 41.12 |
| | | | ELECTRICITY | 1,564.35 |
| | | | ELECTRICITY | 900.71 |
| | | | ELECTRICITY | 859.34 |
| | | | ELECTRICITY | 415.80 |
| | | | ELECTRICITY | 494.93 |
| | | | ELECTRICITY | 372.18 |
| | | | ELECTRICITY | 19.68 |
| | | | ELECTRICITY | 979.91 |
| | | | ELECTRICITY | 82.50 |
| | | | ELECTRICITY | 140.31 |
| | | | ELECTRICITY | 58.65 |
| 1/19/2010 | 200051 | 15,598.84 | | |
| | | | IFA CHARGES | 1,099.13 |
| | | | ELECTRIC CHRGS | 352.98 |
| | | | IFA CHARGES-SUBSTATION | 14,146.73 |
| Vendor Total | | 27,103.95 | | |

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| FYTD for SOUTHERN CALIFORNIA EDISON | 5,772,264.71 |
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| SOUTHERN CALIFORNIA GAS CO. | | | | |
| 1/19/2010 | 200052 | 10,971.43 | | |
| | | | GAS CHARGES | 83.84 |
| | | | GAS CHARGES | 1,329.60 |
| | | | GAS CHARGES | 3,502.18 |
| | | | GAS CHARGES | 126.37 |
| | | | GAS CHARGES | 187.82 |
| | | | GAS CHARGES | 1,061.99 |
| | | | GAS CHARGES | 393.20 |
| | | | GAS CHARGES | 209.37 |
| | | | GAS CHARGES | 1,713.06 |
| | | | GAS CHARGES | 470.88 |
| | | | GAS CHARGES | 271.17 |
| | | | GAS CHARGES | 355.64 |
| | | | GAS CHARGES | 324.31 |
| | | | GAS CHARGES | 477.41 |
| | | | GAS CHARGES | 464.59 |
| Vendor Total | | 10,971.43 | | |
| FYTD for SOUTHERN CALIFORNIA GAS CO. | | 231,570.07 | | |
| SPARKLETTS | | | | |
| 1/4/2010 | 199791 | 24.50 | | |
| | | | WATER SVCS-EMERG OP | 4.50 |
| | | | WATER SVCS-CREEKSIDE ELEM | 17.15 |
| | | | WATER SVCS-ARMADA ELEM | 2.85 |
| 1/19/2010 | 200053 | 12.13 | | |
| | | | WATER SVC-SNNYMD ELEM | 12.13 |
| 1/25/2010 | 200173 | 5.75 | | |
| | | | WATER SVC-CREEKSIDE ELEM | 5.75 |
| Vendor Total | | 42.38 | | |
| FYTD for SPARKLETTS | | 331.91 | | |
| SPECK, GARY B. | | | | |
| 1/4/2010 | 199792 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for SPECK, GARY B. | | 2,231.11 | | |
| SPECTRUM CARE | | | | |
| 1/19/2010 | 200054 | 12,333.33 | | |
| | | | DEC-09 LNDSCP MAINT-E1A | 1,793.33 |
| | | | DEC-09 LNDSCP MAINT-E1 | 10,540.00 |
| Vendor Total | | 12,333.33 | | |
| FYTD for SPECTRUM CARE | | 73,999.98 | | |



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| SPENCER, MARTHA | | | | |
| 1/4/2010 | 199793 | 194.53 | RETIREE MEDICAL BENEFIT | 194.53 |
| Vendor Total | | 194.53 | | |
| FYTD for SPENCER, MARTHA | | 1,637.17 | | |
| SPORTS INNOVATORS | | | | |
| 1/19/2010 | 200055 | 225.00 | SPORT OFFICIATING SVCS | 225.00 |
| Vendor Total | | 225.00 | | |
| FYTD for SPORTS INNOVATORS | | 17,325.00 | | |
| SPRINT/NEXTEL | | | | |
| 1/11/2010 | 199905 | 33.17 | CELL PHONE SVCS-GTF | 33.17 |
| Vendor Total | | 33.17 | | |
| FYTD for SPRINT/NEXTEL | | 485.48 | | |
| STANDARD INSURANCE CO | | | | |
| 1/11/2010 | 199907 | 1,652.56 | SUPPLEMENTAL INSURANCE | 1,652.56 |
| Vendor Total | | 1,652.56 | | |
| FYTD for STANDARD INSURANCE CO | | 230,727.41 | | |
| STANLEY CONVERGENT SECURITY SOLUTNS, INC | | | | |
| 1/4/2010 | 199794 | 299.85 | JAN-MAR MNTRNG SVC-MF PARK | 105.00 |
| | | | JAN-MAR MNTRNG SVC-PSB | 194.85 |
| 1/19/2010 | 200056 | 166.85 | JAN-MAR SEC MNTRNG-PARKS | 166.85 |
| 1/25/2010 | 200174 | 227.16 | FEB-APR MNTRNG SVC-PARKS | 227.16 |
| Vendor Total | | 693.86 | | |
| FYTD for STANLEY CONVERGENT SECURITY SOLUTNS, INC | | 18,232.72 | | |
| STATE BOARD OF EQUALIZATION | | | | |
| 1/26/2010 | 200206 | 48.29 | A/C# 58-001728 USER USE RETURN | 48.29 |
| 1/25/2010 | 200912 | 2,960.00 | SALES & USE TAX 10/1-12/31/09 | 2,960.00 |
| Vendor Total | | 3,008.29 | | |
| FYTD for STATE BOARD OF EQUALIZATION | | 25,145.29 | | |



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| STATE DISBURSEMENT UNIT | | | | |
| 1/1/2010 | 2552 | 1,743.67 | | |
| | | | CHILD SUPPORT W/H 01/01/2010 | 1,743.67 |
| 1/21/2010 | 2560 | 1,775.99 | | |
| | | | CHILD SUPPORT W/H 01/21/2010 | 1,775.99 |
| Vendor Total | | 3,519.66 | | |
| FYTD for STATE DISBURSEMENT UNIT | | 28,661.35 | | |
| STATE OF CALIFORNIA DEPT. OF JUSTICE | | | | |
| 1/4/2010 | 199795 | 35.00 | | |
| | | | AUG-09 BLOOD ALCHL ANLYS-PD | 35.00 |
| 1/19/2010 | 200057 | 35.00 | | |
| | | | JUN-09 BLOOD ALCHL ANLYS | 35.00 |
| 1/25/2010 | 200175 | 1,220.00 | | |
| | | | NOV-09 FINGERPRINTING SVC | 96.00 |
| | | | NOV-09 FINGERPRINTING SVC | 64.00 |
| | | | NOV-09 FINGERPRINTING SVC | 32.00 |
| | | | NOV-09 FINGERPRINTING SVC | 96.00 |
| | | | NOV-09 FINGERPRINTING SVC | 932.00 |
| Vendor Total | | 1,290.00 | | |
| FYTD for STATE OF CALIFORNIA DEPT. OF JUSTICE | | 32,314.00 | | |
| STENO SOLUTIONS TRANSCRIPTION SVCS., IN | | | | |
| 1/4/2010 | 199796 | 2,425.44 | | |
| | | | NOV-09 TRANSCRIPTION SVCS | 2,425.44 |
| 1/25/2010 | 200176 | 3,457.44 | | |
| | | | DEC-09 TRANSCRIPTION SVCS | 3,457.44 |
| Vendor Total | | 5,882.88 | | |
| FYTD for STENO SOLUTIONS TRANSCRIPTION SVCS., IN | | 23,925.44 | | |
| STEPPE, GREG | | | | |
| 1/19/2010 | 200058 | 50.00 | | |
| | | | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for STEPPE, GREG | | 50.00 | | |
| STERICYCLE (BFI) | | | | |
| 1/11/2010 | 199908 | 442.03 | | |
| | | | DEC-09 MED WASTE HAULING SVC | 442.03 |
| Vendor Total | | 442.03 | | |
| FYTD for STERICYCLE (BFI) | | 2,653.64 | | |



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| STEWART, CLIFFORD | | | | |
| 1/4/2010 | 199797 | 251.09 | RETIREE MEDICAL BENEFIT | 251.09 |
| Vendor Total | | 251.09 | | |
| FYTD for STEWART, CLIFFORD | | 1,243.54 | | |
| STITES, ROBERT | | | | |
| 1/19/2010 | 200059 | 217.00 | PER DIEM-CONF ON CHILD/FAMILY | 217.00 |
| Vendor Total | | 217.00 | | |
| FYTD for STITES, ROBERT | | 217.00 | | |
| STK ARCHITECTURE, INC. | | | | |
| 1/19/2010 | 200060 | 1,811.64 | FIRE STATION EXHAUST SYSTEMS | 1,811.64 |
| Vendor Total | | 1,811.64 | | |
| FYTD for STK ARCHITECTURE, INC. | | 4,436.64 | | |
| STRADLING, YOCCA, CARLSON & RAUTH | | | | |
| 1/19/2010 | 200061 | 165.00 | AUG-09 LEGAL SVCS-RADOS LAND | 165.00 |
| 1/25/2010 | 200177 | 5,946.91 | NOV-09 LGL SVCS-EDD | 712.36 |
| | | | NOV-09 LGL SVCS-EDD | 2,561.06 |
| | | | NOV-09 LGL SVCS-EDD | 148.49 |
| | | | NOV-09 LGL SVCS-EDD | 50.00 |
| | | | NOV-09 LGL SVCS-EDD | 1,475.00 |
| | | | NOV-09 LGL SVCS-EDD | 425.00 |
| | | | NOV-09 LGL SVCS-EDD | 75.00 |
| | | | NOV-09 LGL SVCS-EDD | 500.00 |
| Vendor Total | | 6,111.91 | | |
| FYTD for STRADLING, YOCCA, CARLSON & RAUTH | | 73,453.39 | | |
| STREICH, TERRY L. | | | | |
| 1/4/2010 | 199798 | 30.33 | RETIREE MEDICAL BENEFIT | 30.33 |
| Vendor Total | | 30.33 | | |
| FYTD for STREICH, TERRY L. | | 489.32 | | |
| STRICKLER II, JOHN W. | | | | |
| 1/4/2010 | 199799 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for STRICKLER II, JOHN W. | | 1,593.66 | | |



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|--|--------------|------------------|--------------------------------|-------------------|
| STUCKEY, HARRIETTE | | | | |
| 1/19/2010 | 200062 | 273.00 | | |
| | | | INSTRUCTOR SVC-DANCING | 84.00 |
| | | | INSTRUCTOR SVC-DANCING | 84.00 |
| | | | INSTRUCTOR SVC-DANCING | 105.00 |
| Vendor Total | | 273.00 | | |
| FYTD for STUCKEY, HARRIETTE | | 693.00 | | |
| SUMERFORD, CHRISTINA | | | | |
| 1/19/2010 | 200063 | 76.00 | | |
| | | | INSTRUCTION SVC-2 DAYS | 76.00 |
| Vendor Total | | 76.00 | | |
| FYTD for SUMERFORD, CHRISTINA | | 266.00 | | |
| SUNNYMEAD ACE HARDWARE | | | | |
| 1/4/2010 | 199800 | 186.59 | | |
| | | | MISC SUPPLIES-PD | 123.87 |
| | | | MISC SUPPLIES-PD | 21.64 |
| | | | MISC SUPPLIES-PD | 35.87 |
| | | | MISC SUPPLIES-FIRE | 5.21 |
| 1/11/2010 | 199909 | 161.15 | | |
| | | | MISC SUPPLIES-PARKS | 19.87 |
| | | | MISC SUPPLIES-PD | 21.48 |
| | | | MISC SUPPLIES-PD | 76.06 |
| | | | MISC SUPPLIES-PD | 8.68 |
| | | | MISC SUPPLIES-PD | 6.84 |
| | | | MISC SUPPLIES-FIRE | 8.69 |
| | | | MISC SUPPLIES-FIRE | 19.53 |
| 1/19/2010 | 200064 | 36.37 | | |
| | | | MISC SUPPLIES-FIRE | 36.37 |
| Vendor Total | | 384.11 | | |
| FYTD for SUNNYMEAD ACE HARDWARE | | 2,482.03 | | |
| SWRCB/STATE WATER RESOURCE CONTROL BOARD | | | | |
| 1/4/2010 | 199801 | 22,499.00 | | |
| | | | ANNUAL PERMIT-MV MS4 | 22,499.00 |
| Vendor Total | | 22,499.00 | | |
| FYTD for SWRCB/STATE WATER RESOURCE CONTROL BOARD | | 22,499.00 | | |
| TEAMAN, RAMIREZ & SMITH, INC. | | | | |
| 1/19/2010 | 200065 | 1,200.00 | | |
| | | | ACCTG SVCS-RDA | 1,200.00 |
| Vendor Total | | 1,200.00 | | |
| FYTD for TEAMAN, RAMIREZ & SMITH, INC. | | 8,300.00 | | |



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|--|--------------|-------------------|--------------------------------|-------------------|
| THERMAL-COOL INC. | | | | |
| 1/19/2010 | 200066 | 217.50 | HVAC REPAIRS-FIRE | 217.50 |
| Vendor Total | | 217.50 | | |
| FYTD for THERMAL-COOL INC. | | 13,394.97 | | |
| TRICHE, TARA | | | | |
| 1/25/2010 | 200179 | 1,509.60 | INSTRUCTOR SVCS-BALLET | 310.80 |
| | | | INSTRUCTOR SVCS-BALLET/ACRO | 44.40 |
| | | | INSTRUCTOR SVCS-DANCE EXPLOR. | 377.40 |
| | | | INSTRUCTOR SVCS-DANCE EXPLOR. | 111.00 |
| | | | INSTRUCTOR SVCS-DANCE EXPLOR. | 333.00 |
| | | | INSTRUCTOR SVCS-HIP HOP DANCE | 266.40 |
| | | | INSTRUCTOR SVCS-INTERMD BALLET | 66.60 |
| Vendor Total | | 1,509.60 | | |
| FYTD for TRICHE, TARA | | 13,830.60 | | |
| TRI-CITY LINEN SUPPLY, INC. | | | | |
| 1/4/2010 | 199802 | 82.00 | LINEN RENTAL-CRC | 25.00 |
| | | | LINEN RENTAL | 57.00 |
| 1/11/2010 | 199910 | 50.00 | LINEN RENTAL-CRC | 25.00 |
| | | | LINEN RENTAL-CRC | 25.00 |
| 1/25/2010 | 200178 | 50.00 | LINEN RENTAL-CRC | 25.00 |
| | | | LINEN RENTAL-CRC | 25.00 |
| Vendor Total | | 182.00 | | |
| FYTD for TRI-CITY LINEN SUPPLY, INC. | | 1,224.70 | | |
| TROPICAL PLAZA NURSERY, INC. | | | | |
| 1/25/2010 | 200180 | 18,156.34 | DEC-09 LNDSCP MAINT-ZONE E-2 | 15,700.00 |
| | | | DEC-09 LNDSCP MAINT-ZONE E-16 | 2,217.45 |
| | | | DEC-09 IRRIG RPRS-ZONE E-2 | 238.89 |
| Vendor Total | | 18,156.34 | | |
| FYTD for TROPICAL PLAZA NURSERY, INC. | | 126,751.47 | | |



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| TRUGREEN LANDCARE | | | | |
| 1/4/2010 | 199803 | 32.22 | IRRIG REPAIRS-TRACT #31269 | 32.22 |
| 1/19/2010 | 200067 | 12,452.01 | DEC-09 LNDSCP MAINT-ZN M | 5,324.89 |
| | | | DEC-09 LNDSCP MAINT-DSG1E | 7,110.86 |
| | | | IRRIGATION RPRS-TR 21597 | 8.13 |
| | | | IRRIGATION RPRS-TR 16769 | 8.13 |
| 1/25/2010 | 200181 | 8,504.45 | DEC-09 LNDSCP MAINT-ZONE DSG-2 | 8,420.43 |
| | | | IRRIG REPAIRS-TRACT# 20715 | 16.72 |
| | | | IRRIG REPAIRS-TRACT# 19509 | 13.11 |
| | | | IRRIG REPAIRS-TRACT# 19032 | 13.37 |
| | | | IRRIG REPAIRS-TRACT# 19208 | 20.24 |
| | | | IRRIG REPAIRS-TRACT# 20715 | 20.58 |
| Vendor Total | | 20,988.68 | | |
| FYTD for TRUGREEN LANDCARE | | 195,806.11 | | |
| TUNTLAND, JAMES | | | | |
| 1/4/2010 | 199804 | 251.09 | RETIREE MEDICAL BENEFIT | 251.09 |
| Vendor Total | | 251.09 | | |
| FYTD for TUNTLAND, JAMES | | 1,243.54 | | |
| TW MOBILE ENGINEERING TECHNOLOGIES, INC | | | | |
| 1/19/2010 | 200068 | 2,066.65 | NETWRK CAMERA, CASE, CABLE KIT | 1,896.65 |
| | | | LABOR FOR PD VAN INSTALLATION | 170.00 |
| Vendor Total | | 2,066.65 | | |
| FYTD for TW MOBILE ENGINEERING TECHNOLOGIES, INC | | 2,066.65 | | |
| TWIN GRAPHICS | | | | |
| 1/25/2010 | 200182 | 81.56 | VEHICLE GRAPHICS FOR PD | 81.56 |
| Vendor Total | | 81.56 | | |
| FYTD for TWIN GRAPHICS | | 4,196.63 | | |
| TWRITE, INC. | | | | |
| 1/4/2010 | 199805 | 11,737.50 | CITY WEBSITE MAINTENANCE | 11,737.50 |
| Vendor Total | | 11,737.50 | | |
| FYTD for TWRITE, INC. | | 11,737.50 | | |



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| U.S. HEALTHWORKS MEDICAL GROUP | | | | |
| 1/11/2010 | 199911 | 729.00 | | |
| | | | PRE-EMPLYMNT PHYSICALS/DOT DMV | 17.00 |
| | | | PRE-EMPLYMNT PHYSICALS/DOT DMV | 518.00 |
| | | | PRE-EMPLYMNT PHYSICALS | 17.00 |
| | | | PRE-EMPLYMNT PHYSICALS | 177.00 |
| Vendor Total | | 729.00 | | |
| FYTD for U.S. HEALTHWORKS MEDICAL GROUP | | 9,647.00 | | |
| UNDERGROUND SERVICE ALERT | | | | |
| 1/11/2010 | 199912 | 439.50 | | |
| | | | DIGALERT TICKETS SUBSCRPTN SVC | 109.88 |
| | | | DIGALERT TICKETS SUBSCRPTN SVC | 109.88 |
| | | | DIGALERT TICKETS SUBSCRPTN SVC | 109.87 |
| | | | DIGALERT TICKETS SUBSCRPTN SVC | 5.62 |
| | | | DIGALERT TICKETS SUBSCRPTN SVC | 104.25 |
| Vendor Total | | 439.50 | | |
| FYTD for UNDERGROUND SERVICE ALERT | | 4,575.00 | | |
| UNION BANK OF CALIFORNIA | | | | |
| 1/4/2010 | 199806 | 385.00 | | |
| | | | INVSTMNT SAFEKEEPING SVC-OCT09 | 385.00 |
| Vendor Total | | 385.00 | | |
| FYTD for UNION BANK OF CALIFORNIA | | 275,176.69 | | |
| UNITED SITE SERVICES OF CA, INC. | | | | |
| 1/25/2010 | 200184 | 97.55 | | |
| | | | PORTABLE TOILET SVC-M&O DIV. | 97.55 |
| Vendor Total | | 97.55 | | |
| FYTD for UNITED SITE SERVICES OF CA, INC. | | 8,153.48 | | |
| UNITED WAY OF INLAND VALLEYS | | | | |
| 1/4/2010 | 199807 | 779.14 | | |
| | | | UNITED WAY CONTRIBUTIONS | 25.00 |
| | | | UNITED WAY CONTRIBUTIONS | 754.14 |
| 1/11/2010 | 199913 | 1,750.00 | | |
| | | | PROCEEDS FROM SPCL EVENTS | 1,750.00 |
| 1/19/2010 | 200069 | 192.18 | | |
| | | | UNITED WAY CONTRIBUTIONS | 152.18 |
| | | | UNITED WAY CONTRIBUTIONS | 40.00 |
| Vendor Total | | 2,721.32 | | |
| FYTD for UNITED WAY OF INLAND VALLEYS | | 13,738.64 | | |



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| UNLIMITED ENVIRONMENTAL, INC | | | | |
| 1/19/2010 | 200070 | 22.40 | REFUND-BUS LIC OVRPMT | 22.40 |
| Vendor Total | | 22.40 | | |
| FYTD for UNLIMITED ENVIRONMENTAL, INC | | 22.40 | | |
| URBAN CROSSROADS, INC. | | | | |
| 1/4/2010 | 199808 | 2,850.00 | MV TRAFFIC MODEL UPDATE SVCS | 2,850.00 |
| Vendor Total | | 2,850.00 | | |
| FYTD for URBAN CROSSROADS, INC. | | 10,865.00 | | |
| US TROPHY | | | | |
| 1/25/2010 | 200185 | 34.36 | REFUND-BUS LIC OVRPMT | 34.36 |
| Vendor Total | | 34.36 | | |
| FYTD for US TROPHY | | 34.36 | | |
| USA MOBILITY/ARCH WIRELESS | | | | |
| 1/25/2010 | 200186 | 90.38 | PAGER SVC-PARK RANGERS/JAN-10 | 12.89 |
| | | | PAGER SVC-TRANSP DIV./JAN-10 | 5.08 |
| | | | PAGER SVC-PD CITZ PATRL/JAN-10 | 33.53 |
| | | | PAGER SVC-ANIMAL SVCS/JAN-10 | 38.88 |
| Vendor Total | | 90.38 | | |
| FYTD for USA MOBILITY/ARCH WIRELESS | | 570.64 | | |



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| VACATE PEST ELIMINATION COMPANY | | | | |
| 1/4/2010 | 199809 | 1,205.00 | | |
| | | | PEST CNTRL-FS #65 | 45.00 |
| | | | PEST CNTRL-FS #58 | 45.00 |
| | | | PEST CNTRL-SENIOR CTR | 55.00 |
| | | | PEST CNTRL-LIBRARY | 55.00 |
| | | | PEST CNTRL-TOWNGATE C.C. | 45.00 |
| | | | PEST CNTRL-GOLF CTR PRO SHOP | 22.50 |
| | | | PEST CNTRL-MVTV STUDIO | 22.50 |
| | | | PEST CNTRL-FS #91 | 45.00 |
| | | | PEST CNTRL-FS #6 | 45.00 |
| | | | PEST CNTRL-FS #48 | 45.00 |
| | | | PEST CNTRL-FS #2 | 45.00 |
| | | | PEST CNTRL-CITY HALL | 75.00 |
| | | | PEST CNTRL-CONF & REC CTR | 75.00 |
| | | | PEST CNTRL-CITY YARD | 115.00 |
| | | | PEST CNTRL-ANIMAL SHELTER | 115.00 |
| | | | PEST CNTRL-ANNEX BLDG #1 | 55.00 |
| | | | PEST CNTRL-FAC HOBBY SHOP/MARB | 45.00 |
| | | | PEST CNTRL-ASES/STARS BLDG | 45.00 |
| | | | PEST CNTRL-MARCH FLD PARK C.C. | 45.00 |
| | | | PEST CNTRL-TRANSP TRLR | 45.00 |
| | | | PEST CNTRL-PUB SAFETY BLDG | 75.00 |
| | | | PEST CNTRL-MV UTILITY FLD OFFC | 45.00 |
| 1/19/2010 | 200071 | 100.00 | | |
| | | | PEST CONTROL SVC-AQDCT BKWY | 50.00 |
| | | | PEST CONTROL SVC-AQDCT BKWY | 50.00 |
| Vendor Total | | 1,305.00 | | |
| FYTD for VACATE PEST ELIMINATION COMPANY | | 10,910.00 | | |
| VAL VERDE UNIFIED SCHOOL DISTRICT | | | | |
| 1/19/2010 | 200072 | 1,997.46 | | |
| | | | PUBLIC PURPOSE FUNDS RFND | 1,997.46 |
| Vendor Total | | 1,997.46 | | |
| FYTD for VAL VERDE UNIFIED SCHOOL DISTRICT | | 10,277.53 | | |
| VALERIO, DORA | | | | |
| 1/19/2010 | 200073 | 20.00 | | |
| | | | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for VALERIO, DORA | | 20.00 | | |
| VALI COOPER & ASSOCIATES, INC. | | | | |
| 1/25/2010 | 200187 | 10,080.00 | | |
| | | | TEMP STAFF SVCS FOR CAP PROJS | 10,080.00 |
| Vendor Total | | 10,080.00 | | |
| FYTD for VALI COOPER & ASSOCIATES, INC. | | 109,867.50 | | |



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| VALLEY CITIES/ GONZALES FENCE INC | | | | |
| 1/19/2010 | 200074 | 1,325.00 | | |
| | | | FENCE AT CTTNWD PARK | 1,000.00 |
| | | | FENCE AT CTTNWD PARK | 325.00 |
| 1/25/2010 | 200188 | 7,100.00 | | |
| | | | FENCE RPRS-LASSELLE/VIA DEANZA | 4,750.00 |
| | | | FENCE RPRS-LASSELLE/VIA DEANZA | 2,350.00 |
| | Vendor Total | 8,425.00 | | |
| FYTD for VALLEY CITIES/ GONZALES FENCE INC | | 11,275.00 | | |
| VALLEY WIDE TOWING | | | | |
| 1/25/2010 | 200189 | 126.00 | | |
| | | | REFUND-BUS LIC OVRPMT | 126.00 |
| | Vendor Total | 126.00 | | |
| FYTD for VALLEY WIDE TOWING | | 126.00 | | |
| VAS ASSOCIATES, INC. | | | | |
| 1/4/2010 | 199810 | 17,520.00 | | |
| | | | TEMP STAFF SVCS-CAP PROJS | 17,520.00 |
| 1/19/2010 | 200075 | 19,800.00 | | |
| | | | TEMP STAFF SVCS-CAP PRJ | 19,800.00 |
| | Vendor Total | 37,320.00 | | |
| FYTD for VAS ASSOCIATES, INC. | | 131,445.00 | | |
| VAUGHN, MARCI | | | | |
| 1/19/2010 | 200076 | 75.00 | | |
| | | | REFUND-S/N DEPOSIT | 75.00 |
| | Vendor Total | 75.00 | | |
| FYTD for VAUGHN, MARCI | | 75.00 | | |
| VAZQUEZ, FERNINAND | | | | |
| 1/19/2010 | 200077 | 425.00 | | |
| | | | REFUND-CITATION FEE | 425.00 |
| | Vendor Total | 425.00 | | |
| FYTD for VAZQUEZ, FERNINAND | | 425.00 | | |
| VELASQUEZ, JUAN JOSE | | | | |
| 1/19/2010 | 200078 | 59.50 | | |
| | | | REFUND-CITATION FEE | 59.50 |
| | Vendor Total | 59.50 | | |
| FYTD for VELASQUEZ, JUAN JOSE | | 59.50 | | |



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| VERIZON | | | | |
| 1/19/2010 | 200079 | 1,674.23 | BACKBONE CHRGS | 1,674.23 |
| Vendor Total | | 1,674.23 | | |
| FYTD for VERIZON | | 11,729.97 | | |
| VERIZON CALIFORNIA | | | | |
| 1/19/2010 | 200080 | 31.28 | LISTING ADDRESS CHANGE | 31.28 |
| 1/25/2010 | 200191 | 9,104.70 | TELEPHONE CHRGS | 196.00 |
| | | | TELEPHONE CHRGS | 216.25 |
| | | | TELEPHONE CHRGS | 202.99 |
| | | | TELEPHONE CHRGS | 562.65 |
| | | | TELEPHONE CHRGS | 222.07 |
| | | | TELEPHONE CHRGS | 119.70 |
| | | | TELEPHONE CHRGS | 212.82 |
| | | | TELEPHONE CHRGS | 187.57 |
| | | | TELEPHONE CHRGS | 73.36 |
| | | | TELEPHONE CHRGS | 220.23 |
| | | | TELEPHONE CHRGS | 145.36 |
| | | | TELEPHONE CHRGS | 343.49 |
| | | | TELEPHONE CHRGS | 117.61 |
| | | | TELEPHONE CHRGS | 540.00 |
| | | | TELEPHONE CHRGS | 305.45 |
| | | | TELEPHONE CHRGS | 187.84 |
| | | | TELEPHONE CHRGS | 65.04 |
| | | | TELEPHONE CHRGS | 309.48 |
| | | | TELEPHONE CHRGS | 16.03 |
| | | | TELEPHONE CHRGS | 160.19 |
| | | | TELEPHONE CHRGS | 197.23 |
| | | | TELEPHONE CHRGS | 11.61 |
| | | | TELEPHONE CHRGS | 11.62 |
| | | | TELEPHONE CHRGS | 44.52 |
| | | | TELEPHONE CHRGS | 22.93 |
| | | | TELEPHONE CHRGS | 52.77 |
| | | | TELEPHONE CHRGS | 23.43 |
| | | | TELEPHONE CHRGS | 26.92 |
| | | | TELEPHONE CHRGS | 23.43 |
| | | | TELEPHONE CHRGS | 132.63 |
| | | | TELEPHONE CHRGS | 80.08 |
| | | | TELEPHONE CHRGS | 36.86 |
| | | | TELEPHONE CHRGS | 72.38 |
| | | | TELEPHONE CHRGS | 203.77 |
| | | | TELEPHONE CHRGS | 51.01 |
| | | | TELEPHONE CHRGS | 22.83 |
| | | | TELEPHONE CHRGS | 92.92 |
| | | | TELEPHONE CHRGS | 198.90 |
| | | | TELEPHONE CHRGS | 3,394.73 |
| Vendor Total | | 9,135.98 | | |
| FYTD for VERIZON CALIFORNIA | | 68,617.27 | | |



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| VICTOR MEDICAL CO | | | | |
| 1/11/2010 | 199914 | 936.88 | ANIMAL MEDICAL SUPPLIES | 936.88 |
| Vendor Total | | 936.88 | | |
| FYTD for VICTOR MEDICAL CO | | 8,728.60 | | |
| VIGIL, ERNEST | | | | |
| 1/4/2010 | 199811 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for VIGIL, ERNEST | | 2,231.11 | | |
| VILLEGAS, MARIA | | | | |
| 1/19/2010 | 200081 | 300.00 | REFUND-RNTL DEP | 300.00 |
| Vendor Total | | 300.00 | | |
| FYTD for VILLEGAS, MARIA | | 300.00 | | |
| VINCENT, CLARENCE | | | | |
| 1/4/2010 | 199812 | 1,531.78 | RETIREE MEDICAL BENEFIT | 1,531.78 |
| Vendor Total | | 1,531.78 | | |
| FYTD for VINCENT, CLARENCE | | 1,531.78 | | |
| VISION SERVICE PLAN | | | | |
| 1/11/2010 | 199915 | 4,608.24 | EMPLOYEE VISION INSURANCE | 4,608.24 |
| Vendor Total | | 4,608.24 | | |
| FYTD for VISION SERVICE PLAN | | 31,497.78 | | |
| VISTA PAINT CORPORATION | | | | |
| 1/4/2010 | 199813 | 299.06 | PAINT FOR GRAFFITI RMVL PRGM | 299.06 |
| 1/11/2010 | 199916 | 1,024.36 | PAINT/SUPPL-GRAFFITI RMVL PRGM | 1,024.36 |
| 1/25/2010 | 200192 | 149.53 | PAINT FOR GRAFFITI RMVL PRGM | 149.53 |
| Vendor Total | | 1,472.95 | | |
| FYTD for VISTA PAINT CORPORATION | | 9,262.99 | | |



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| VOYAGER FLEET SYSTEM, INC. | | | | |
| 1/25/2010 | 200193 | 1,992.02 | | |
| | | | CNG FUEL FOR STREET PRGM | 1,709.22 |
| | | | CNG FUEL FOR DRAIN MAINT PRGM | 282.80 |
| Vendor Total | | 1,992.02 | | |
| FYTD for VOYAGER FLEET SYSTEM, INC. | | 14,287.96 | | |
| VULCAN MATERIALS CO, INC. | | | | |
| 1/4/2010 | 199814 | 7,211.61 | | |
| | | | ASPHALTIC MATERIAL PICK UP | 913.23 |
| | | | ASPHALTIC MATERIAL PICK UP | 883.92 |
| | | | ASPHALTIC MATERIAL PICK UP | 905.45 |
| | | | ASPHALTIC MATERIAL PICK UP | 893.49 |
| | | | ASPHALTIC MATERIAL PICK UP | 594.43 |
| | | | ASPHALTIC MATERIAL PICK UP | 549.57 |
| | | | ASPHALTIC MATERIAL PICK UP | 942.17 |
| | | | ASPHALTIC MATERIAL PICK UP | 897.08 |
| | | | ASPHALTIC MATERIAL PICK UP | 60.30 |
| | | | ASPHALTIC MATERIAL PICK UP | 90.20 |
| | | | ASPHALTIC MATERIAL PICK UP | 161.93 |
| | | | ASPHALTIC MATERIAL PICK UP | 64.17 |
| | | | ASPHALTIC MATERIAL PICK UP | 98.85 |
| | | | ASPHALTIC MATERIAL PICK UP | 65.42 |
| | | | ASPHALTIC MATERIAL PICK UP | 91.40 |
| 1/25/2010 | 200194 | 1,408.71 | | |
| | | | ASPHALTIC MATERIAL PICK UP | 940.10 |
| | | | ASPHALTIC MATERIAL PICK UP | 95.70 |
| | | | ASPHALTIC MATERIAL PICK UP | 94.44 |
| | | | ASPHALTIC MATERIAL PICK UP | 92.00 |
| | | | ASPHALTIC MATERIAL PICK UP | 95.07 |
| | | | ASPHALTIC MATERIAL PICK UP | 91.40 |
| Vendor Total | | 8,620.32 | | |
| FYTD for VULCAN MATERIALS CO, INC. | | 86,706.31 | | |
| WAGGONER JR., GLENN C. | | | | |
| 1/4/2010 | 199815 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for WAGGONER JR., GLENN C. | | 2,231.11 | | |
| WAGNER, GARY D. | | | | |
| 1/4/2010 | 199816 | 315.59 | | |
| | | | RETIREE MEDICAL BENEFIT | 315.59 |
| Vendor Total | | 315.59 | | |
| FYTD for WAGNER, GARY D. | | 2,227.97 | | |



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| WAGONER, ROBERT | | | | |
| 1/4/2010 | 199817 | 348.20 | RETIREE MEDICAL BENEFIT | 348.20 |
| Vendor Total | | 348.20 | | |
| FYTD for WAGONER, ROBERT | | 1,376.60 | | |
| WAGY, CARYLON | | | | |
| 1/4/2010 | 199818 | 318.73 | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for WAGY, CARYLON | | 2,231.11 | | |
| WALBERT, ANN | | | | |
| 1/19/2010 | 200082 | 20.00 | REFUND-RABIES DEP | 20.00 |
| Vendor Total | | 20.00 | | |
| FYTD for WALBERT, ANN | | 20.00 | | |
| WALGREENS | | | | |
| 1/11/2010 | 199917 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| 1/25/2010 | 200195 | 30.00 | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 60.00 | | |
| FYTD for WALGREENS | | 60.00 | | |
| WALLACE, JANET | | | | |
| 1/25/2010 | 200196 | 83.32 | REFUND-RNTL DEP 1/2/10 | 83.32 |
| Vendor Total | | 83.32 | | |
| FYTD for WALLACE, JANET | | 83.32 | | |
| WANG, YA HUA | | | | |
| 1/4/2010 | 199819 | 708.48 | REFUND-WEED ABTMNT | 708.48 |
| Vendor Total | | 708.48 | | |
| FYTD for WANG, YA HUA | | 708.48 | | |
| WAREHAM, BRANDON | | | | |
| 1/19/2010 | 200083 | 50.00 | REFUND-TRAP DEPOSIT | 50.00 |
| Vendor Total | | 50.00 | | |
| FYTD for WAREHAM, BRANDON | | 50.00 | | |



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| WASSON, KIRK | | | | |
| 1/19/2010 | 200084 | 304.00 | INSTRUCTION SVC-8 DAYS | 304.00 |
| Vendor Total | | 304.00 | | |
| FYTD for WASSON, KIRK | | 760.00 | | |
| WASTE MANAGEMENT OF THE INLAND EMPIRE | | | | |
| 1/4/2010 | 199820 | 1,244.51 | DEC-09 STORAGE BIN RENTALS | 1,244.51 |
| Vendor Total | | 1,244.51 | | |
| FYTD for WASTE MANAGEMENT OF THE INLAND EMPIRE | | 8,361.67 | | |
| WAXIE SANITARY SUPPLY | | | | |
| 1/11/2010 | 199918 | 87.17 | 10-IN PLASTIC BRISTLE DECKS CA SALES TAX | 80.16 7.01 |
| Vendor Total | | 87.17 | | |
| FYTD for WAXIE SANITARY SUPPLY | | 87.17 | | |
| WELLS FARGO CORPORATE TRUST | | | | |
| 1/4/2010 | 100101 | 1,390.72 | INTEREST ON VARIABLE RATE BOND | 1,390.72 |
| Vendor Total | | 1,390.72 | | |
| FYTD for WELLS FARGO CORPORATE TRUST | | 5,624,933.29 | | |
| WEST GOVERNMENT SERVICES | | | | |
| 1/4/2010 | 199821 | 500.00 | NOV-09 "CLEAR" AUTO TRACK SVCS | 500.00 |
| 1/25/2010 | 200197 | 500.00 | DEC-09 "CLEAR" AUTO TRACK SVCS | 500.00 |
| Vendor Total | | 1,000.00 | | |
| FYTD for WEST GOVERNMENT SERVICES | | 3,000.00 | | |
| WEST GROUP | | | | |
| 1/19/2010 | 200085 | 184.12 | LEGAL SUBSCRIPTION | 184.12 |
| Vendor Total | | 184.12 | | |
| FYTD for WEST GROUP | | 3,936.99 | | |
| WESTERN FINANCIAL TRENT INC. | | | | |
| 1/4/2010 | 199822 | 689.00 | REFUND-WEED ABTMNT | 689.00 |
| Vendor Total | | 689.00 | | |
| FYTD for WESTERN FINANCIAL TRENT INC. | | 689.00 | | |



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| WESTERN MUNICIPAL WATER DISTRICT | | | | |
| 1/25/2010 | 200198 | 105.53 | | |
| | | | WATER CHRGS-MARB BALLFLDS | 47.01 |
| | | | WATER CHRGS-MFPCC LNDSCP | 3.22 |
| | | | WATER CHRGS-MFPCC BLDG | 55.30 |
| Vendor Total | | 105.53 | | |
| FYTD for WESTERN MUNICIPAL WATER DISTRICT | | 20,253.76 | | |
| WHITLOCK, JILL | | | | |
| 1/19/2010 | 200086 | 75.00 | | |
| | | | REFUND-S/N DEPOSIT | 75.00 |
| Vendor Total | | 75.00 | | |
| FYTD for WHITLOCK, JILL | | 75.00 | | |
| WIELIN, RONALD A. | | | | |
| 1/4/2010 | 199824 | 318.73 | | |
| | | | RETIREE MEDICAL BENEFIT | 318.73 |
| Vendor Total | | 318.73 | | |
| FYTD for WIELIN, RONALD A. | | 2,231.11 | | |
| WILLDAN AND ASSOCIATES | | | | |
| 1/25/2010 | 200200 | 17,184.00 | | |
| | | | CONTRACT BLDG OFFICIAL SVCS | 16,104.00 |
| | | | EASTRIDGE EIR REVIEW SVCS | 1,080.00 |
| Vendor Total | | 17,184.00 | | |
| FYTD for WILLDAN AND ASSOCIATES | | 183,035.31 | | |
| WILLDAN FINANCIAL SERVICES | | | | |
| 1/4/2010 | 199826 | 1,250.00 | | |
| | | | ARBITRAGE REBATE SVC | 1,250.00 |
| Vendor Total | | 1,250.00 | | |
| FYTD for WILLDAN FINANCIAL SERVICES | | 4,345.00 | | |
| WILLIAMS, COURTNEY | | | | |
| 1/19/2010 | 200087 | 114.00 | | |
| | | | INSTRUCTION SVC-3 DAYS | 114.00 |
| Vendor Total | | 114.00 | | |
| FYTD for WILLIAMS, COURTNEY | | 152.00 | | |
| WILLIAMS, JANE L. | | | | |
| 1/4/2010 | 199827 | 122.38 | | |
| | | | RETIREE MEDICAL BENEFIT | 122.38 |
| Vendor Total | | 122.38 | | |
| FYTD for WILLIAMS, JANE L. | | 854.48 | | |



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| WILLIAMS, LARRY | | | | |
| 1/4/2010 | 199828 | 1,593.65 | RETIREE MEDICAL BENEFIT | 1,593.65 |
| Vendor Total | | 1,593.65 | | |
| FYTD for WILLIAMS, LARRY | | 1,593.65 | | |
| WILLOUGHBY, LORIA | | | | |
| 1/19/2010 | 200088 | 80.30 | MILEAGE REIMBURSEMENT | 80.30 |
| Vendor Total | | 80.30 | | |
| FYTD for WILLOUGHBY, LORIA | | 280.50 | | |
| WOODS, MAXINE | | | | |
| 1/19/2010 | 200089 | 95.00 | REFUND-ANML SVC DEPOSITS | 20.00 |
| | | | REFUND-ANML SVC DEPOSITS | 75.00 |
| Vendor Total | | 95.00 | | |
| FYTD for WOODS, MAXINE | | 95.00 | | |
| WURM'S JANITORIAL SERVICES, INC. | | | | |
| 1/19/2010 | 200092 | 22,999.82 | DEC-09 JANITORIAL SVC-ERC | 348.96 |
| | | | CARPET CLEANING SVC | 125.00 |
| | | | JAN-10 JANITORIAL SVC-SNNYMD E | 184.10 |
| | | | JAN-10 JANITORIAL SVC-RNBW RDG | 310.19 |
| | | | JAN-10 JANITORIAL SVC-RED MPL | 310.19 |
| | | | JAN-10 JANITORIAL SVC-CTY HALL | 4,588.23 |
| | | | JAN-10 JANITORIAL SVC-CTY YARD | 346.90 |
| | | | JAN-10 JANITORIAL SVC-CTY TRLR | 98.40 |
| | | | JAN-10 JANITORIAL SVC-ESA ANNX | 735.73 |
| | | | JAN-10 JANITORIAL SVC-FAC ANNX | 124.29 |
| | | | JAN-10 JANITORIAL SVC-ERC | 348.96 |
| | | | JAN-10 JANITORIAL SVC-LIBRARY | 1,771.79 |
| | | | DEC-09 SPCL CLEANING SVC | 191.16 |
| | | | JAN-10 JANITORIAL SVC-GOLF CTR | 644.70 |
| | | | JAN-10 JANITORIAL SVC-MVTV | 58.05 |
| | | | JAN-10 JANITORIAL SVC-MVPD | 5,564.25 |
| | | | JAN-10 JANITORIAL SVC-SR CTR | 1,916.18 |
| | | | JAN-10 JANITORIAL SVC-TWNGTE | 691.38 |
| | | | JAN-10 JANITORIAL SVC-TS ANNX | 453.43 |
| | | | JAN-10 JANITORIAL SVC-CRC | 3,447.93 |
| | | | NOV-09 SPCL CLEANING SVC | 260.00 |
| | | | DEC-09 JANITORIAL SVC-TWNGTE | 480.00 |
| 1/25/2010 | 200202 | 563.79 | JAN-10 JANTRL SVCS-GANG TSK FC | 112.82 |
| | | | JAN-10 JANTRL SVCS-STARS HDQTR | 298.87 |
| | | | JAN-10 JANTRL SVCS-SUNNYMD MID | 152.10 |
| Vendor Total | | 23,563.61 | | |
| FYTD for WURM'S JANITORIAL SERVICES, INC. | | 175,312.67 | | |



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| XEROX | | | | |
| 1/4/2010 | 199829 | 3,077.65 | | |
| | | | COPIER MAINT/SUPPLY NOV-09 | 33.51 |
| | | | COPIER MAINT/SUPPLY NOV-09 | 59.80 |
| | | | COPIER MAINT/SUPPLY NOV-09 | 65.00 |
| | | | COPIER MAINT/SUPPLY NOV-09 | 71.80 |
| | | | COPIER MAINT/SUPPLY NOV-09 | 397.79 |
| | | | COPIER MAINT/EXC PRINTS NOV-09 | 973.06 |
| | | | COPIER MAINT/SUPPLY NOV-09 | 107.00 |
| | | | COPIER EXC PRINTS CHRG NOV-09 | 1,369.69 |
| 1/19/2010 | 200093 | 1,472.29 | | |
| | | | COPIER LEASE-PARKS | 359.34 |
| | | | COPIER LEASE-PARKS | 847.69 |
| | | | COPIER LEASE-PARKS | 265.26 |
| Vendor Total | | 4,549.94 | | |
| FYTD for XEROX | | 40,162.78 | | |
| XPRESS AUTO CARE | | | | |
| 1/11/2010 | 199919 | 30.00 | | |
| | | | REFUND-FALSE ALARM | 30.00 |
| Vendor Total | | 30.00 | | |
| FYTD for XPRESS AUTO CARE | | 30.00 | | |
| YAHOO! | | | | |
| 1/25/2010 | 200203 | 39.50 | | |
| | | | LGL COSTS FOR MV093420231 | 39.50 |
| Vendor Total | | 39.50 | | |
| FYTD for YAHOO! | | 39.50 | | |
| YAMASHITA, JULIA J. | | | | |
| 1/4/2010 | 199830 | 269.80 | | |
| | | | RETIREE MEDICAL BENEFIT | 269.80 |
| Vendor Total | | 269.80 | | |
| FYTD for YAMASHITA, JULIA J. | | 1,214.10 | | |
| YANG, SHUHUI | | | | |
| 1/19/2010 | 200094 | 196.79 | | |
| | | | REFUND-MVU FEES | 196.79 |
| Vendor Total | | 196.79 | | |
| FYTD for YANG, SHUHUI | | 196.79 | | |
| ZOHRALSE, MOARI | | | | |
| 1/19/2010 | 200095 | 450.00 | | |
| | | | REFUND-CITATION FEE | 450.00 |
| Vendor Total | | 450.00 | | |
| FYTD for ZOHRALSE, MOARI | | 450.00 | | |

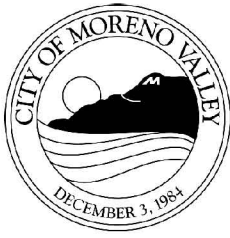


City of Moreno Valley

Check Register

For Period 1/1/2010 through 1/31/2010

| Check Date | Check Number | Check Amount | Description/Purpose of Payment | Payment Amount(s) |
|--|--------------|----------------------|--------------------------------|-------------------|
| ZUMAR INDUSTRIES, INC. | | | | |
| 1/25/2010 | 200204 | 4,181.37 | | |
| | | | SIGNS FOR TRANSP DIV. | 4,053.81 |
| | | | SIGNS FOR TRANSP DIV. | 127.56 |
| Vendor Total | | 4,181.37 | | |
| FYTD for ZUMAR INDUSTRIES, INC. | | 26,845.16 | | |
| Subtotal | | 1,078,066.03 | | |
| GRAND TOTAL | | 12,733,166.62 | | |



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WBS</i> |

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, Public Works Director/City Engineer

AGENDA DATE: March 23, 2010

TITLE: RESOLUTION NO. 2010-18
APPROVAL OF PROGRAM SUPPLEMENT AGREEMENT FOR STATE FUNDED PROJECT NO. SR2SL-5441 (047) AND FUNDING APPROPRIATION FOR DRACAEA AVENUE SIDEWALK IMPROVEMENTS, UNDER THE SAFE ROUTES TO SCHOOL (SR2S) PROGRAM

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Accept the grant award of up to \$210,000 in state funds for Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program.
2. Adopt the proposed Resolution No. 2010-18 approving and authorizing the Public Works Director/City Engineer to execute the Program Supplement Agreement No. 0G76 Rev. 000 to the existing Administering Master Agency-State Agreement No. 00196S for State Funded Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program.
3. Authorize the appropriation of \$254,000 from unencumbered Measure "A" (Fund 125) fund balance for the design and construction costs for Dracaea Avenue Sidewalk Improvements.

BACKGROUND

The Safe Routes to School (SR2S) program is designed to assist local agencies improving walking routes to enhance safety for students traveling to and from school. On April 14, 2009, the City submitted three grant applications for the Safe Routes to School (SR2S) Program. One of the grant application requested funds for installation of

missing sidewalk on the north side of Dracaea Avenue between Morrison Street and Mascot Lane.

On January 28, 2010, the City received notification of funding reimbursement approval for \$210,000 (82% of the estimated project costs) under Cycle 8 of the State-legislated SR2S for the project.

DISCUSSION

The project proposes to install approximately 840 feet of sidewalk, curb and gutter, and pavement on the north side of Dracaea Avenue between Morrison Street and Mascot Lane. The project will enhance safety for students walking to and from Mountain View Middle School and Valley View High School.

The estimated cost for the project is \$254,000. The City is anticipated to receive funding reimbursement of up to \$210,000 (82% of project costs). Per the existing Administering Master Agency-State Agreement, the City is required to use its own funds to implement the project and then receives progress reimbursement payments at the completion of each phase of the project. The approval of the Program Supplement Agreement and appropriation of \$254,000 from unencumbered Measure "A" (Fund 125) fund balance are requested so that staff can proceed with the design and construction phases since the City has received the authorization from the State on January 21, 2010.

Prior to receiving reimbursement of project funding, the Program Supplement Agreement must be fully executed, accompanied by an authorizing resolution that clearly identifies the project, and the Official authorized to execute the agreement. If the Program Supplement Agreement is not executed within 60 days from January 28, 2010, the funds will be disencumbered and/or de-obligated.

ALTERNATIVES

1. Accept the grant award of up to \$210,000 in state funds for Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program, adopt the proposed resolution approving and authorizing the Public Works Director/City Engineer to execute the Program Supplement Agreement No. 0G76 Rev. 000 to the existing Administering Master Agency-State Agreement No. 00196S for State Funded Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program, and authorize the appropriation of \$254,000 from unencumbered Measure "A" (Fund 125) fund balance for the design and construction costs for Dracaea Avenue Sidewalk Improvements. *This alternative will allow the City to receive the Safe Routes to School reimbursement for the project.*
2. Do not accept the grant award of up to \$210,000 in state funds for Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe

Routes to School (SR2S) Program, do not adopt the proposed resolution approving and authorizing the Public Works Director/City Engineer to execute the Program Supplement Agreement No. 0G76 Rev. 000 to the existing Administering Master Agency-State Agreement No. 00196S for State Funded Project No. SR2SL-5441 (047), Dracaea Avenue Sidewalk Improvements, under the Safe Routes to School (SR2S) Program, and do not authorize the appropriation of \$254,000 from unencumbered Measure “A” (Fund 125) fund balance for the design and construction costs for Dracaea Avenue Sidewalk Improvements. *This alternative will prohibit the City from receiving the Safe Routes to School reimbursement for this project.*

FISCAL IMPACT

Program Supplement Agreement No. 0G76 Rev. 000, if approved and fully executed, will provide for reimbursement of up to \$210,000 (82% of project costs) in state funds. The program requires local match funding of \$44,000 (18% of project costs). The total cost of this project is estimated at \$254,000.

The City will be required to use its own funds to implement this project and then receive progress reimbursement at the completion of each phase of the project. The City will use Measure “A” (Fund 125) funds for the project and these funds must be used for their intended purpose to receive reimbursement from the SR2S grant. There is no impact to the General Fund. Staff is requesting the City Council to approve the appropriation of \$254,000 from unencumbered Measure “A” (Fund 125) fund balance to start the design phase of the project.

AVAILABLE FUNDS:

| | |
|--|-----------|
| Fiscal Year 2010/2011 Funds (Account No. 125.NEW)..... | \$254,000 |
| SR2S Funding Reimbursement | \$210,000 |
| Local Match | \$44,000 |
| Total..... | \$254,000 |

ESTIMATED PROJECT RELATED COSTS:

| | |
|--|-----------|
| Design | \$31,000 |
| Construction | \$190,000 |
| Construction Geotechnical Services | \$8,000 |
| Construction Survey Services..... | \$8,000 |
| Project Administration..... | \$17,000 |
| Total | \$254,000 |

ANTICIPATED PROJECT SCHEDULE:

| | |
|-----------------------------|---------------|
| Complete Design | August 2010 |
| Award Contract..... | October 2010 |
| Complete Construction | December 2010 |

CITY COUNCIL GOALS

REVENUE DIVERSIFICATION AND PRESERVATION:

Develop a variety of city revenue sources and policies to create a stable revenue base and fiscal policies to support essential city services, regardless of economic climate.

PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous materials incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

ATTACHMENTS

Attachment "A" – Location Map

Attachment "B" – Proposed Resolution

Attachment "C" – Program Supplement No. 0G76

Attachment "D" – Existing Administering Agency-State Master Agreement for State
Funded Projects No. 00196S

Prepared By:
 Quang Nguyen, P.E.
 Senior Engineer

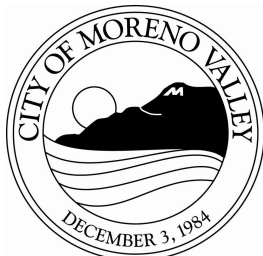
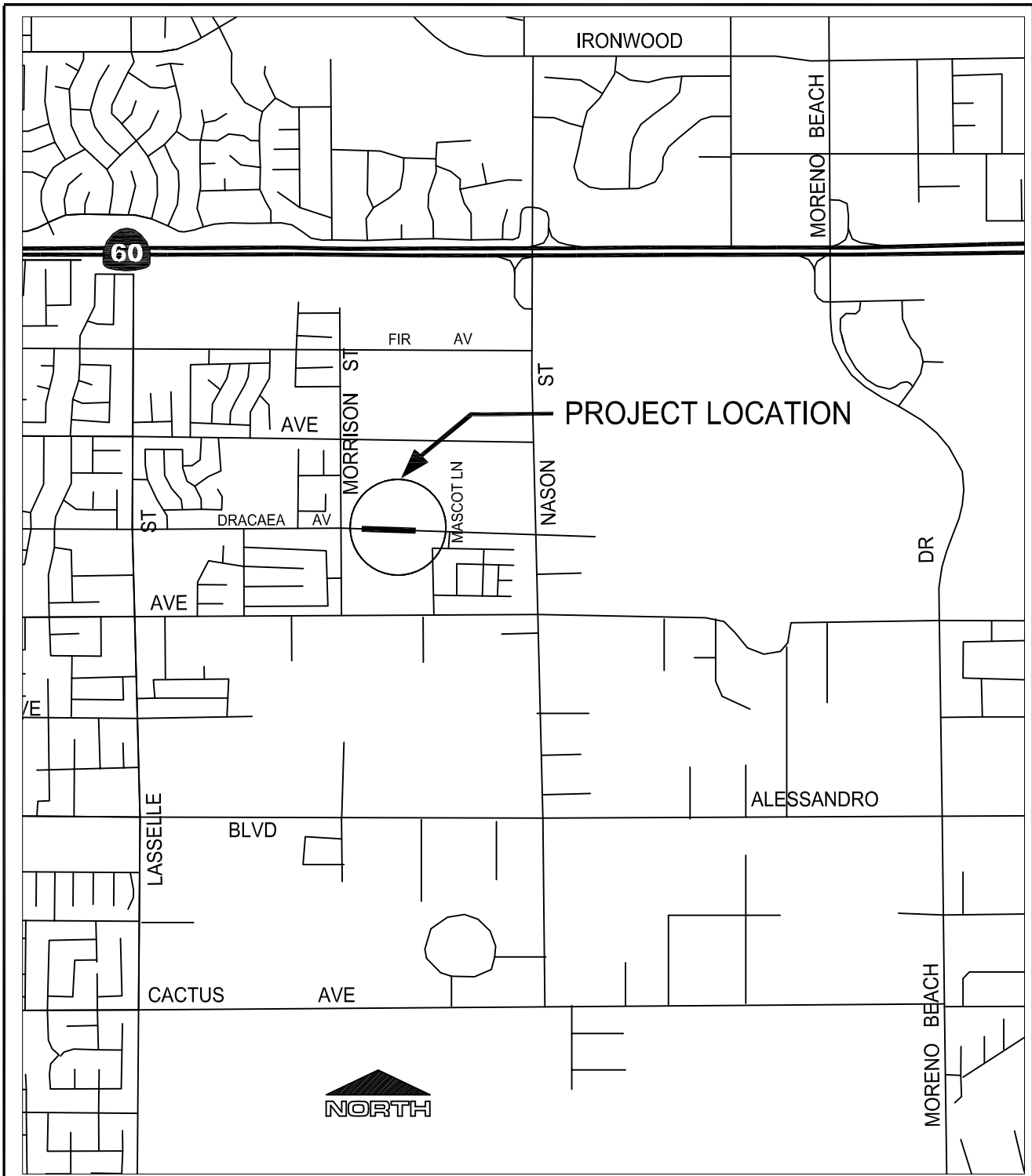
Department Head Approval:
 Chris A. Vogt, P.E.
 Public Works Director/City Engineer

Concurred By:
 Prem Kumar, P.E.
 Deputy Public Works Director/Assistant City Engineer

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

W:\CapProj\CapProj\PROJECTS\Quang- 09-125XXXXX - Dracaea Avenue Sidewalk Improvemnts (SR2S)\CC Reports\Staff Report (CC 03-23-10).doc

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SIDEWALK IMPROVEMENTS PROJECT

Public Works Department
Capital Projects Division

DRACAEA AVENUE
BETWEEN MORRISON ST. AND MASCOT LN.
PROJECT NO. SR2SL-5441 (047)

ATTACHMENT "A"

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RESOLUTION NO. 2010-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AND AUTHORIZING EXECUTION OF PROGRAM SUPPLEMENT NO. 0G76 REV. 000 TO ADMINISTERING EXISTING AGENCY-STATE MASTER AGREEMENT NO. 00196S FOR STATE FUNDED PROJECT NO. SR2SL-5441 (047), DRACAEA AVENUE SIDEWALK IMPROVEMENTS, UNDER THE SAFE ROUTES TO SCHOOL (SR2S) PROGRAM.

WHEREAS, the SR2S program allows government agencies to apply for grants in an effort to provide improved walking routes for students traveling to and from schools; and

WHEREAS, it appears to be in the City's best interest to apply for such grants; and

WHEREAS, Dracaea Avenue is eligible to receive state grant funding, up to a maximum of \$210,000, for the design and construction of the sidewalk gap closure through the state funded Safe Routes to School Program; and

WHEREAS, the City of Moreno Valley will be reimbursed up to a maximum of \$210,000 in state funds for the design and construction of the sidewalk gap closures; and

WHEREAS, the City of Moreno Valley will contribute local match funding of \$44,000; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS: Program Supplement Agreement No. 0G76 Rev. 000 to the existing Administering Agency-State Master Agreement No. 00196S for State Funded Projects between the State of California, acting by and through the Department of Public Works, and the City of Moreno Valley, provides funding for the individual project and said program Supplement Agreement No. 0G76 Rev. 000 is hereby approved. The Mayor shall execute the same on behalf of the City.

APPROVED AND ADOPTED this 23rd day of March, 2010.

Signature page to follow:

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]

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PROGRAM SUPPLEMENT NO. G76
 to
 ADMINISTERING AGENCY-STATE AGREEMENT
 FOR STATE FUNDED PROJECTS NO. 00196S

Date: January 26, 2010
 Location: 08-RIV-0-MORV
 Project Number: SR2SL-5441(047)
 E.A. Number: 08-925170
 Locode: 5441

This PROGRAM SUPPLEMENT, effective / / , hereby incorporates into the Administering Agency - State Agreement No. 00196S for State Funded Projects which was entered into between the ADMINISTERING AGENCY and the STATE with an effective date of / / and is subject to all the terms and conditions thereof. This PROGRAM SUPPLEMENT is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the ADMINISTERING AGENCY on (See copy attached).

The ADMINISTERING AGENCY further stipulates that as a condition to the payment by the State of any funds derived from sources noted below encumbered to this project, it accepts and will comply with the Special Covenants and Remarks set forth on the following pages.

PROJECT LOCATION:

North side of Dracaea Ave. between Morrison St. and Mascot Ln

TYPE OF WORK: Construct sidewalk to provide a gap closure in existing sidewalks

| Estimated Cost | State Funds | | Matching Funds | | |
|----------------|--------------|--|----------------|--------|--------|
| | STATE | | LOCAL | | OTHER |
| \$254,000.00 | \$210,000.00 | | \$44,000.00 | \$0.00 | \$0.00 |

CITY OF MORENO VALLEY

STATE OF CALIFORNIA
 Department of Transportation

By _____

By _____

Date _____

Chief, Office of Project Implementation
 Division of Local Assistance

Title Public Works Director/City Engineer

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer *Barbara McKie* Date 1/26/10 \$210,000.00

| Chapter | Statutes | Item | Year | Program | BC | Category | Fund Source | AMOUNT |
|---------|----------|--------------|-----------|---------------|----|----------|-------------|------------|
| 268 | 2008 | 2660-102-042 | 2008-2009 | 20.30.010.535 | C | 262040 | 042-T | 210,000.00 |

SR2SL-5441(047)

SPECIAL COVENANTS OR REMARKS

1. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature and the encumbrance of funds under this Agreement. Funding and reimbursement are available only upon the passage of the State Budget Act containing these STATE funds.
2.
 - 2.1 This Program Supplement Agreement (PSA) is intended for Safe Route to School (SR2S) Program funded with State-only funding. Separate agreements are needed if PROJECT is also funded with any other STATE administered State or Federal funds.
 - 2.2 The PROJECT will be administered in accordance with the SR2S Program Guidelines (LPP 02-01 effective March 11, 2002), as approved and amended, and the PROJECT Application.
 - 2.3 This PSA allows reimbursement of eligible PROJECT expenditures to the ADMINISTERING AGENCY for which State funds are allocated. The effective State allocation date establishes eligibility for the ADMINISTERING AGENCY to start reimbursable work and seek reimbursement of funds. Any work done prior to the effective allocation date is not eligible for reimbursement from the SR2S funds.
 - 2.4 The STATE and ADMINISTERING AGENCY agree that SR2S funds available for reimbursement to the ADMINISTERING AGENCY by the STATE will be limited to the amount allocated and encumbered by the STATE. Any additional funds made available by future allocations will be encumbered on this PROJECT by use of a STATE approved Allocation Letter and Finance Letter.
 - 2.5 The ADMINISTERING AGENCY agrees to submit to the STATE, Exhibit 24-B "Project Status Report" as required by the SR2S Program Guidelines.
 - 2.6 The ADMINISTERING AGENCY agrees to encumber the funds under agreement and award the construction contract by June 30th of the fiscal year in which funds are programmed. For projects unable to meet this deadline, the ADMINISTERING AGENCY may request, in writing, a time extension from the District Local Assistance Engineer (DLAE). A one-time extension, for a maximum period of one year, may be granted by the DLAE. Projects unable to meet

SR2SL-5441(047)

SPECIAL COVENANTS OR REMARKS

the new deadline may be dropped from the program.

2.7 The ADMINISTERING AGENCY agrees to provide contract award information to the STATE when submitting first invoice for this PROJECT. Attachment I of this PSA may be used for providing the necessary contract award information.

2.8 The ADMINISTERING AGENCY agrees to submit the "Report of Expenditures" to the DLAE within six (6) months after the project completion in accordance with Section 17.5 of the Local Assistance Procedures Manual (LAPM).

2.9 The ADMINISTERING AGENCY agrees to follow all relevant State laws and requirements including the California Environmental Quality Act (CEQA).

3. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement

SR2SL-5441(047)

SPECIAL COVENANTS OR REMARKS

involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

MASTER AGREEMENT
ADMINISTERING AGENCY-STATE AGREEMENT FOR
STATE-FUNDED PROJECTS

08 City of Moreno Valley

Public Works
Transportation

District Administering Agency
Public Works
Transportation

AUG 22 2008

NOV 10 2008

Engineering

Engineering

Agreement No. 00196S

This AGREEMENT, is entered into effective this 29th day of October, 2008, by and between the City of Moreno Valley, hereinafter referred to as "ADMINISTERING AGENCY," and the State of California, acting by and through its Department of Transportation (Caltrans), hereinafter referred to as "STATE", and together referred to as "PARTIES" or individually as a "PARTY."

RECITALS:

1. WHEREAS, the Legislature of the State of California has enacted legislation by which certain State funds are made available for use on local transportation related projects of public entities qualified to act as recipients of these state funds; and
2. WHEREAS, ADMINISTERING AGENCY has applied to the California Transportation Commission (CTC) and/or STATE for funding from either the State Transportation Improvement Program (STIP), or other State-funded programs (herein referred to as STATE FUNDS), as defined in the Local Assistance Program Guidelines (LAPG), for use on local authorized transportation related projects as a local administered project(s), hereinafter referred to as "PROJECT"; and
3. WHEREAS, said PROJECT will not receive any federal funds; and
4. WHEREAS, before STATE FUNDS will be made available for PROJECT, ADMINISTERING AGENCY and STATE are required to enter into an agreement to establish terms and conditions applicable to the ADMINISTERING AGENCY when receiving STATE FUNDS for a designated PROJECT facility and to the subsequent operation and maintenance of that completed facility.

NOW, THEREFORE, the PARTIES agree as follows:

Attachment "D"

ARTICLE I - PROJECT ADMINISTRATION

1. This AGREEMENT shall have no force or effect with respect to any program project unless and until a project-specific Program Supplement to this AGREEMENT for state funded projects, hereinafter referred to as "PROGRAM SUPPLEMENT", has been fully executed by both STATE and ADMINISTERING AGENCY.
2. The State approved project-specific allocation letter designate the party responsible for implementing PROJECT, type of work and location of PROJECT.
3. The PROGRAM SUPPLEMENT sets out special covenants as a condition for the ADMINISTERING AGENCY to receive STATE FUNDS from/through STATE for designated PROJECT. The PROGRAM SUPPLEMENT shall also show these STATE FUNDS that have been initially encumbered for PROJECT along with the matching funds to be provided by ADMINISTERING AGENCY and/or others. Execution of PROGRAM SUPPLEMENT by the PARTIES shall cause ADMINISTERING AGENCY to adopt all of the terms of this AGREEMENT as though fully set forth therein in the PROGRAM SUPPLEMENT. Unless otherwise expressly delegated in a resolution by the governing body of ADMINISTERING AGENCY, and with written concurrence by STATE, the PROGRAM SUPPLEMENT shall be approved and managed by the governing body of ADMINISTERING AGENCY.
4. ADMINISTERING AGENCY agrees to execute and return each project-specific PROGRAM SUPPLEMENT within ninety (90) days of receipt. The PARTIES agree that STATE may suspend future allocations, encumbrances and invoice payments for any on-going or future STATE FUNDED PROJECT performed by ADMINISTERING AGENCY if any project-specific PROGRAM SUPPLEMENT is not returned within that ninety (90) day period unless otherwise agreed by STATE in writing.
5. ADMINISTERING AGENCY further agrees, as a condition to the release and payment of STATE FUNDS encumbered for the PROJECT described in each PROGRAM SUPPLEMENT, to comply with the terms and conditions of this AGREEMENT and all of the agreed-upon Special Covenants or Remarks incorporated within the PROGRAM SUPPLEMENT, and Cooperative/Contribution Agreement where appropriate, defining and identifying the nature of the specific PROJECT.
6. STATE FUNDS will not participate in any portion of PROJECT work performed in advance of the effective date of the executed PROGRAM SUPPLEMENT for said PROJECT.
7. Projects allocated with STATE FUNDS from the STIP will be administered in accordance with the current CTC STIP Guidelines, as adopted or amended and in accordance with Chapter 23 of the Local Assistance Program Guidelines (LAPG) published by STATE.
8. Projects allocated with STATE FUNDS not programmed in the STIP will be administered in accordance with the applicable chapter of the LAPG and/or any other instructions published by STATE.
9. ADMINISTERING AGENCY's eligible costs for preliminary engineering work includes all preliminary work directly related to PROJECT up to contract award for construction, including, but not limited to, environmental studies and permits (E&P), preliminary surveys and reports, laboratory work, soil investigations, the preparation of plans, specifications and estimates (PS&E),

advertising for bids, awarding of a contract and project development contract administration.

10. ADMINISTERING AGENCY's eligible costs for construction engineering includes actual inspection and supervision of PROJECT construction work; construction staking; laboratory and field testing; and the preparation and processing of field reports, records, estimates, final reports, and allowable expenses of employees/consultants engaged in such activities.

11. Unless the PARTIES agree otherwise in writing, ADMINISTERING AGENCY's employees or its sub-contractor engineering consultant shall be responsible for all PROJECT engineering work.

12. ADMINISTERING AGENCY shall not proceed with final design of PROJECT until final environmental approval of PROJECT. Final design entails the design work necessary to complete the PS&E and other work necessary for a construction contract but not required earlier for environmental clearance of that PROJECT.

13. If PROJECT is not on STATE-owned right-of-way, PROJECT shall be constructed in accordance with Chapter 11 of the Local Assistance Procedures Manual (LAPM) that describes minimum statewide design standards for local agency streets and roads. The design standards for projects off the National Highway System (NHS) allow STATE to accept either the STATE's minimum statewide design standards or the approved geometric design standards of ADMINISTERING AGENCY. Additionally, for projects off the NHS, STATE will accept ADMINISTERING AGENCY-approved standard specifications, standard plans, materials sampling and testing quality assurance programs that meet the conditions described in the then current Local Assistance Procedures Manual.

14. If PROJECT involves work within or partially within STATE-owned right-of-way, that PROJECT shall also be subject to compliance with the policies, procedures and standards of the STATE Project Development Procedures Manual and Highway Design Manual and where appropriate, an executed cooperative agreement between STATE and ADMINISTERING AGENCY that outlines the PROJECT responsibilities and respective obligations of the PARTIES. ADMINISTERING AGENCY and its' contractors shall each obtain an encroachment permit through STATE prior to commencing any work within STATE rights of way or work which affects STATE facilities.

15. When PROJECT is not on the State Highway System (SHS) but includes work to be performed by a railroad, the contract for such work shall be prepared by ADMINISTERING AGENCY or by STATE, as the PARTIES may hereafter agree. In either event, ADMINISTERING AGENCY shall enter into an agreement with the railroad providing for future maintenance of protective devices or other facilities installed under the contract.

16. The Department of General Services, Division of the State Architect, or its designee, shall review the contract PS&E for the construction of buildings, structures, sidewalks, curbs and related facilities for accessibility and usability. ADMINISTERING AGENCY shall not award a PROJECT construction contract for these types of improvements until the State Architect has issued written approval stating that the PROJECT plans and specifications comply with the provisions of sections 4450 and 4454 of the California Government Code, if applicable. Further requirements and guidance are provided in Title 24 of the California Code of Regulations.

17. ADMINISTERING AGENCY shall provide or arrange for adequate supervision and inspection of each PROJECT. While consultants may perform supervision and inspection work for PROJECT with a fully qualified and licensed engineer, ADMINISTERING AGENCY shall provide a

full-time employee to be in responsible charge of each PROJECT.

18. Unless otherwise provided in the PROGRAM SUPPLEMENT, ADMINISTERING AGENCY shall advertise, award, and administer the PROJECT construction contract or contracts.

19. The cost of maintenance, security, or protection performed by ADMINISTERING AGENCY or contractor forces during any temporary suspension of PROJECT or at any other time may not be charged to the PROJECT.

20. ADMINISTERING AGENCY shall submit PROJECT-specific award information, using Exhibit 23-A of the LAPG, to STATE's District Local Assistance Engineer, within sixty (60) days after contract award. A copy of Exhibit 23-A shall also be included with the submittal of the first invoice for a construction contract by ADMINISTERING AGENCY to: Department of Transportation, Division of Accounting Local Programs Accounting Branch, MS #33, PO Box 942874, Sacramento, California 94274-0001.

21. ADMINISTERING AGENCY shall submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure by ADMINISTERING AGENCY to submit a "Report of Expenditures" within 180 days of project completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance Chapters 17 and 19 of the Local Assistance Procedures Manual.

22. ADMINISTERING AGENCY shall comply with the Americans with Disabilities Act (ADA) of 1990 that prohibits discrimination on the basis of disability and all applicable regulations and guidelines issued pursuant to the ADA.

23. The Governor and the Legislature of the State of California, each within their respective jurisdictions, have prescribed certain nondiscrimination requirements with respect to contract and other work financed with public funds. ADMINISTERING AGENCY agrees to comply with the requirements of the FAIR EMPLOYMENT PRACTICES ADDENDUM, attached hereto as Exhibit A and further agrees that any agreement entered into by ADMINISTERING AGENCY with a third party for performance of work connected with PROJECT shall incorporate Exhibit A (with third party's name replacing ADMINISTERING AGENCY) as parts of such agreement.

24. ADMINISTERING AGENCY shall include in all subcontracts awarded when applicable, a clause that requires each subcontractor to comply with California Labor Code requirements that all workers employed on public works aspects of any project (as defined in California Labor Code sections 1720-1815) be paid not less than the general prevailing wage rates predetermined by the Department of Industrial Relations as effective at the date of contract award by the ADMINISTERING AGENCY.

ARTICLE II - RIGHTS OF WAY

1. No contract for the construction of a STATE FUNDED PROJECT shall be awarded until all necessary rights of way have been secured. Prior to the advertising for construction of PROJECT, ADMINISTERING AGENCY shall certify and, upon request, shall furnish STATE with evidence that all necessary rights-of-way are available for construction purposes or will be available by the time of award of the construction contract.

2. The furnishing of rights of way by ADMINISTERING AGENCY as provided for herein includes, and is limited to, the following, unless the PROGRAM SUPPLEMENT provides otherwise.

(a) Expenditures to purchase all real property required for PROJECT free and clear of liens, conflicting easements, obstructions and encumbrances, after crediting PROJECT with the fair market value of any excess property retained and not disposed of by ADMINISTERING AGENCY.

(b) The cost of furnishing of right-of-way as provided for herein includes, in addition to real property required for the PROJECT, title free and clear of obstructions and encumbrances affecting PROJECT and the payment, as required by applicable law, of damages to owners of remainder real property not actually taken but injuriously affected by PROJECT.

(c) The cost of relocation payments and services provided to owners and occupants pursuant to Government Code sections 7260-7277 when PROJECT displaces an individual, family, business, farm operation or nonprofit organization.

(d) The cost of demolition and/or the sale of all improvements on the right-of-way after credit is recorded for sale proceeds used to offset PROJECT costs.

(e) The cost of all unavoidable utility relocation, protection or removal.

(f) The cost of all necessary hazardous material and hazardous waste treatment, encapsulation or removal and protective storage for which ADMINISTERING AGENCY accepts responsibility and where the actual generator cannot be identified and recovery made.

3. ADMINISTERING AGENCY agrees to indemnify and hold STATE harmless from any liability that may result in the event the right-of-way for a PROJECT, including, but not limited to, being clear as certified or if said right-of-way is found to contain hazardous materials requiring treatment or removal to remediate in accordance with Federal and State laws. ADMINISTERING AGENCY shall pay, from its own non-matching funds, any costs which arise out of delays to the construction of PROJECT because utility facilities have not been timely removed or relocated, or because rights-of-way were not available to ADMINISTERING AGENCY for the orderly prosecution of PROJECT work.

ARTICLE III - MAINTENANCE AND MANAGEMENT

1. ADMINISTERING AGENCY will maintain and operate the property acquired, developed, constructed, rehabilitated, or restored by PROJECT for its intended public use until such time as the parties might amend this AGREEMENT to otherwise provide. With the approval of STATE, ADMINISTERING AGENCY or its successors in interest in the PROJECT property may transfer this obligation and responsibility to maintain and operate PROJECT property for that intended public purpose to another public entity.

2. Upon ADMINISTERING AGENCY's acceptance of the completed construction contract or upon contractor being relieved of the responsibility for maintaining and protecting PROJECT, ADMINISTERING AGENCY will be responsible for the maintenance, ownership, liability, and the expense thereof, for PROJECT in a manner satisfactory to the authorized representatives of STATE and if PROJECT falls within the jurisdictional limits of another Agency or Agencies, it is the duty of ADMINISTERING AGENCY to facilitate a separate maintenance agreement(s) between itself and the other jurisdictional Agency or Agencies providing for the operation, maintenance, ownership and liability of PROJECT. Until those agreements are executed, ADMINISTERING AGENCY will be responsible for all PROJECT operations, maintenance, ownership and liability in a manner satisfactory to the authorized representatives of STATE. If, within ninety (90) days after receipt of notice from STATE that a PROJECT, or any portion thereof, is not being properly operated and maintained and ADMINISTERING AGENCY has not satisfactorily remedied the conditions complained of, the approval of future STATE FUNDED PROJECTS of ADMINISTERING AGENCY will be withheld until the PROJECT shall have been put in a condition of operation and maintenance satisfactory to STATE. The provisions of this section shall not apply to a PROJECT that has been vacated through due process of law with STATE's concurrence.

3. PROJECT and its facilities shall be maintained by an adequate and well-trained staff of engineers and/or such other professionals and technicians as PROJECT reasonably requires. Said operations and maintenance staff may be employees of ADMINISTERING AGENCY, another unit of government, or a contractor under agreement with ADMINISTERING AGENCY. All maintenance will be performed at regular intervals or as required for efficient operation of the complete PROJECT improvements.

ARTICLE IV - FISCAL PROVISIONS

1. All contractual obligations of STATE are subject to the appropriation of resources by the Legislature and the allocation of resources by the CTC.
2. STATE'S financial commitment of STATE FUNDS will occur only upon the execution of this AGREEMENT, the execution of each project-specific PROGRAM SUPPLEMENT and/or STATE's approved finance letter.
3. ADMINISTERING AGENCY may submit signed duplicate invoices in arrears for reimbursement of allowable PROJECT costs on a monthly or quarterly progress basis once the project-specific PROGRAM SUPPLEMENT has been executed by STATE.
4. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the STATE FUNDS are encumbered on either the project-specific PROGRAM SUPPLEMENT or through a project-specific finance letter approved by STATE. STATE reserves the right to suspend future allocations and invoice payments for any on-going or future STATE FUNDED project performed by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period
5. Invoices shall be submitted on ADMINISTERING AGENCY letterhead that includes the address of ADMINISTERING AGENCY and shall be formatted in accordance with Chapter 5 of the LAPM.
6. Invoices must have at least one copy of supporting backup documentation for allowable costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.
7. Payments to ADMINISTERING AGENCY can only be released by STATE as reimbursements of actual allowable PROJECT costs already incurred and paid for by ADMINISTERING AGENCY.
8. An indirect cost allocation plan and related documentation are to be provided to STATE (Caltrans Audits & Investigations) annually for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect cost incurred within each fiscal year being claimed for reimbursement. The indirect cost allocation plan must be prepared in accordance with the requirements set forth in Office of Management and Budget Circular A-87 and Chapter 4 of the Local Assistance Procedures Manual.
9. STATE will withhold the greater of either two (2) percent of the total of all STATE FUNDS encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.
10. The estimated total cost of PROJECT, the amount of STATE FUNDS obligated, and the required matching funds may be adjusted by mutual consent of the PARTIES with an allocation letter and finance letter. STATE FUNDING may be increased to cover PROJECT cost increases only if such additional funds are available and the CTC and/or STATE concurs with that increase in the form of an allocation and finance letter.

11. When such additional STATE FUNDS are not available, ADMINISTERING AGENCY agrees that any increases in PROJECT costs must be defrayed with ADMINISTERING AGENCY's own funds.

12. ADMINISTERING AGENCY shall use its own non STATE FUNDS to finance the local share of eligible costs and all PROJECT expenditures or contract items ruled ineligible for financing with STATE FUNDS. STATE shall make the final determination of ADMINISTERING AGENCY's cost eligibility for STATE FUNDED financing with respect to claimed PROJECT costs.

13. ADMINISTERING AGENCY will reimburse STATE for STATE's share of costs for work performed by STATE at the request of ADMINISTERING AGENCY. STATE's costs shall include overhead assessments in accordance with section 8755.1 of the State Administrative Manual.

14. STATE FUNDS allocated from the STIP are subject to the timely use of funds provisions enacted by Senate Bill 45, approved in 1997, and subsequent STIP Guidelines and State procedures approved by the CTC and STATE.

15. STATE FUNDS encumbered for PROJECT are available for liquidation only for five (5) years from the beginning of the State fiscal year when those funds were appropriated in the State Budget. STATE FUNDS not liquidated within these periods will be reverted unless a Cooperative Work Agreement (CWA) is submitted by ADMINISTERING AGENCY and approved by the California Department of Finance in accordance with Government Code section 16304. The exact date of fund reversion will be reflected in the STATE signed PROJECT finance letter.

16. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid to rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand.

17. ADMINISTERING AGENCY agrees to comply with Office of Management and Budget (OMB) Circular A-87, Cost Principles for State and Local Governments, and 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.

18. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items and (b) those parties shall comply with federal administrative procedures in accordance with 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Every sub-recipient receiving PROJECT funds as a contractor or sub-contractor under this AGREEMENT shall comply with Federal administrative procedures in accordance with 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. ADMINISTERING AGENCY agrees to comply with the provisions set

forth in 23 CFR Parts 140, 645 and 646 when contracting with railroad and utility companies.

19. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under OMB Circular A-87, 48 CFR, Chapter 1, Part 31, 23 CFR Parts 140, 645 and 646 or 49 CFR, Part 18, are subject to repayment by ADMINISTERING AGENCY to STATE.

20. Upon written demand by STATE, any overpayment to ADMINISTERING AGENCY of amounts invoiced to STATE shall be returned to STATE.

21. Should ADMINISTERING AGENCY fail to refund any moneys due STATE as provided herein or should ADMINISTERING AGENCY breach this AGREEMENT by failing to complete PROJECT without adequate justification and approval by STATE, then, within thirty (30) days of demand, or within such other period as may be agreed to in writing between the PARTIES hereto, STATE, acting through the State Controller, the State Treasurer, the CTC or any other public entity or agency, may intercept, withhold and demand the transfer of an amount equal to the amount paid by or owed to STATE for each PROJECT, from future apportionments, or any other funds due ADMINISTERING AGENCY from the Highway Users Tax Fund or any other sources of funds, and/or may also withhold approval of future STATE FUNDED projects proposed by ADMINISTERING AGENCY.

22. Should ADMINISTERING AGENCY be declared to be in breach of this AGREEMENT or otherwise in default thereof by STATE, and if ADMINISTERING AGENCY is constituted as a joint powers authority, special district, or any other public entity not directly receiving funds through the State Controller, STATE is authorized to obtain reimbursement from whatever sources of funding are available, including the withholding or transfer of funds, pursuant to Article IV - 21, from those constituent entities comprising a joint powers authority or by bringing of an action against ADMINISTERING AGENCY or its constituent member entities, to recover all funds provided by STATE hereunder.

23. ADMINISTERING AGENCY acknowledges that the signatory party represents the ADMINISTERING AGENCY and further warrants that there is nothing within a Joint Powers Agreement, by which ADMINISTERING AGENCY was created, if any exists, that would restrict or otherwise limit STATE's ability to recover STATE FUNDS improperly spent by ADMINISTERING AGENCY in contravention of the terms of this AGREEMENT.

ARTICLE V

AUDITS, THIRD PARTY CONTRACTING, RECORDS RETENTION AND REPORTS

1. STATE reserves the right to conduct technical and financial audits of PROJECT work and records when determined to be necessary or appropriate and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by paragraph three (3) of Article V.
2. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate incurred PROJECT costs and matching funds by line item for the PROJECT. The accounting system of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices sent to or paid by STATE.
3. For the purpose of determining compliance with Title 21, California Code of Regulations, Chapter 21, section 2500 et seq., when applicable, and other matters connected with the performance and costs of ADMINISTERING AGENCY's contracts with third parties pursuant to Government Code section 8546.7, ADMINISTERING AGENCY, ADMINISTERING AGENCY's contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above-referenced parties shall make such AGREEMENT and PROGRAM SUPPLEMENT materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of final payment to ADMINISTERING AGENCY under any PROGRAM SUPPLEMENT. STATE, the California State Auditor, or any duly authorized representative of STATE or the United States, shall each have access to any books, records, and documents that are pertinent to a PROJECT for audits, examinations, excerpts, and transactions and ADMINISTERING AGENCY shall furnish copies thereof if requested.
4. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of OMB Circular A-133 if it receives a total of \$500,000 or more in STATE FUNDS in a single fiscal year. The STATE FUNDS received under PROGRAM SUPPLEMENT are a part of the Catalogue of Federal Domestic Assistance (CFDA) 20.205, Highway Planning and Research.
5. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY'S annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with OMB Circular A-133.
6. ADMINISTERING AGENCY shall not award a construction contract over \$10,000 or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. All contracts awarded by ADMINISTERING AGENCY intended or used as local match credit must meet the requirements set forth in this AGREEMENT regarding local match funds.

7. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain all of the provisions of Article IV, FISCAL PROVISIONS, and this ARTICLE V, AUDITS, THIRD-PARTY CONTRACTING, RECORDS RETENTION AND REPORTS and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as PROJECT costs only after those costs are incurred and paid for by the subcontractors.

8. To be eligible for local match credit, ADMINISTERING AGENCY must ensure that local match funds used for a PROJECT meet the fiscal provisions requirements outlined in ARTICLE IV in the same manner that is required of all other PROJECT expenditures.

9. In addition to the above, the pre-award requirements of third-party contractor/consultants with ADMINISTERING AGENCY should be consistent with LOCAL ASSISTANCE PROCEDURES.

ARTICLE VI - MISCELLANEOUS PROVISIONS

1. ADMINISTERING AGENCY agrees to use all PROJECT funds reimbursed hereunder only for transportation purposes that are in conformance with Article XIX of the California State Constitution and other California laws.
2. ADMINISTERING AGENCY shall conform to all applicable State and Federal statutes and regulations, and the Local Assistance Program Guidelines and Local Assistance Procedures Manual as published by STATE and incorporated herein, including all subsequent approved revisions thereto applicable to PROJECT unless otherwise designated in the project-specific executed PROJECT SUPPLEMENT.
3. This AGREEMENT is subject to any additional restrictions, limitations, conditions, or any statute enacted by the State Legislature or adopted by the CTC that may affect the provisions, terms, or funding of this AGREEMENT in any manner.
4. ADMINISTERING AGENCY and the officers and employees of ADMINISTERING AGENCY, when engaged in the performance of this AGREEMENT, shall act in an independent capacity and not as officers, employees or agents of STATE.
5. Each project-specific PROGRAM SUPPLEMENT shall separately establish the terms and funding limits for each described PROJECT funded under this AGREEMENT and that PROGRAM SUPPLEMENT. No STATE FUNDS are obligated against this AGREEMENT.
6. ADMINISTERING AGENCY certifies that neither ADMINISTERING AGENCY nor its principals are suspended or debarred at the time of the execution of this AGREEMENT, and ADMINISTERING AGENCY agrees that it will notify STATE immediately in the event a suspension or a debarment occurs after the execution of this AGREEMENT.
7. ADMINISTERING AGENCY warrants, by execution of this AGREEMENT, that no person or selling agency has been employed or retained to solicit or secure this AGREEMENT upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by ADMINISTERING AGENCY for the purpose of securing business. For breach or violation of this warranty, STATE has the right to annul this AGREEMENT without liability, pay only for the value of the PROJECT work actually performed, or in STATE's discretion, to deduct from the price of PROGRAM SUPPLEMENT consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.
8. In accordance with Public Contract Code section 10296, ADMINISTERING AGENCY hereby certifies under penalty of perjury that no more than one final unappealable finding of contempt of court by a federal court has been issued against ADMINISTERING AGENCY within the immediate preceding two (2) year period because of ADMINISTERING AGENCY's failure to comply with an order of a federal court that orders ADMINISTERING AGENCY to comply with an order of the National Labor Relations Board.
9. ADMINISTERING AGENCY shall disclose any financial, business, or other relationship with STATE that may have an impact upon the outcome of this AGREEMENT or any individual PROJECT encompassed within a PROGRAM SUPPLEMENT. ADMINISTERING AGENCY shall also list current contractors who may have a financial interest in the outcome of a PROJECT undertaken pursuant to this AGREEMENT.

10. ADMINISTERING AGENCY hereby certifies that it does not now have nor shall it acquire any financial or business interest that would conflict with the performance of any PROJECT initiated under this AGREEMENT.

11. ADMINISTERING AGENCY warrants that this AGREEMENT was not obtained or secured through rebates, kickbacks or other unlawful consideration either promised or paid to any STATE employee. For breach or violation of this warranty, STATE shall have the right, in its sole discretion, to terminate this AGREEMENT without liability, to pay only for PROJECT work actually performed, or to deduct from a PROGRAM SUPPLEMENT price or otherwise recover the full amount of such rebate, kickback, or other unlawful consideration.

12. Any dispute concerning a question of fact arising under this AGREEMENT that is not disposed of by agreement shall be decided by the STATE's Contract Officer, who may consider any written or verbal evidence submitted by ADMINISTERING AGENCY. The decision of the Contract Officer, issued in writing, shall be conclusive and binding on the PARTIES on all questions of fact considered and determined by the Contract Officer.

13. Neither the pending of a dispute nor its consideration by the Contract Officer will excuse the ADMINISTERING AGENCY from full and timely performance in accordance with the terms of this AGREEMENT and each PROGRAM SUPPLEMENT.

14. Neither STATE nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by ADMINISTERING AGENCY under or in connection with any work, authority or jurisdiction of ADMINISTERING AGENCY arising under this AGREEMENT. It is understood and agreed that ADMINISTERING AGENCY shall fully defend, indemnify and save harmless STATE and all of its officers and employees from all claims and suits or actions of every name, kind and description brought forth under, including but not limited to, tortuous, contractual, inverse condemnation or other theories or assertions of liability occurring by reason of anything done or omitted to be done by ADMINISTERING AGENCY under this AGREEMENT.

15. Neither ADMINISTERING AGENCY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by, under or in connection with any work, authority or jurisdiction arising under this AGREEMENT. It is understood and agreed that STATE shall fully defend, indemnify and save harmless the ADMINISTERING AGENCY and all of its officers and employees from all claims, suits or actions of every name, kind and description brought forth under, including but not limited to, tortuous, contractual, inverse condemnation and other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE under this AGREEMENT.

16. In the event of (a) ADMINISTERING AGENCY failing to timely proceed with effective PROJECT work in accordance with the project-specific PROGRAM SUPPLEMENT; (b) failing to maintain any applicable bonding requirements; and (c) otherwise materially violating the terms and conditions of this AGREEMENT and/or any PROGRAM SUPPLEMENT, STATE reserves the right to terminate funding for that PROJECT upon thirty (30) days' written notice to ADMINISTERING AGENCY.

17. No termination notice shall become effective if, within thirty (30) days after receipt of a Notice of Termination, ADMINISTERING AGENCY either cures the default involved or, if the default is not reasonably susceptible of cure within said thirty (30) day period the ADMINISTERING

AGENCY proceeds thereafter to complete that cure in a manner and time line acceptable to STATE.

18. Any such termination shall be accomplished by delivery to ADMINISTERING AGENCY of a Notice of Termination, which notice shall become effective not less than thirty (30) days after receipt, specifying the reason for the termination, the extent to which funding of work under this AGREEMENT and the applicable PROGRAM SUPPLEMENT is terminated and the date upon which such termination becomes effective, if beyond thirty (30) days after receipt. During the period before the effective termination date, ADMINISTERING AGENCY and STATE shall meet to attempt to resolve any dispute. In the event of such termination, STATE may proceed with the PROJECT work in a manner deemed proper by STATE. If STATE terminates funding for PROJECT with ADMINISTERING AGENCY for the reasons stated in paragraph sixteen (16) of ARTICLE VI, STATE shall pay ADMINISTERING AGENCY the sum due ADMINISTERING AGENCY under the PROGRAM SUPPLEMENT and/or STATE-approved finance letter prior to termination, provided, however, ADMINISTERING AGENCY is not in default of the terms and conditions of this AGREEMENT or the project-specific PROGRAM SUPPLEMENT and that the cost of any PROJECT completion to STATE shall first be deducted from any sum due ADMINISTERING AGENCY.

19. In the case of inconsistency or conflicts with the terms of this AGREEMENT and that of a project-specific PROGRAM SUPPLEMENT and/or Cooperative Agreement, the terms stated in that PROGRAM SUPPLEMENT and/or Cooperative Agreement shall prevail over those in this AGREEMENT.

20. Without the written consent of STATE, this AGREEMENT is not assignable by ADMINISTERING AGENCY either in whole or in part.

21. No alteration or variation of the terms of this AGREEMENT shall be valid unless made in writing and signed by the PARTIES, and no oral understanding or agreement not incorporated herein shall be binding on any of the PARTIES.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT by their duly authorized officer.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By Patrick J. Jurek

for Chief, Office of Project Implementation
Division of Local Assistance

Date October 29, 2008

City of Moreno Valley

By Clay
9/24/08 Director of Public Works/
City Engineer

City of Moreno Valley
Representative Name & Title
(Authorized Governing Body Representative)

Date 9/24/08

By [Signature]
Mayor, City of Moreno Valley

Date: 10/20/08

ATTEST: Jane Halstead
Jane Halstead, City Clerk

EXHIBIT A - FAIR EMPLOYMENT PRACTICES ADDENDUM

1. In the performance of this Agreement, ADMINISTERING AGENCY will not discriminate against any employee for employment because of race, color, sex, sexual orientation, religion, age, ancestry or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. ADMINISTERING AGENCY will take affirmative action to ensure that employees are treated during employment without regard to their race, sex, sexual orientation, color, religion, ancestry, or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. Such action shall include, but not be limited to, the following: employment; upgrading; demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. ADMINISTERING AGENCY shall post in conspicuous places, available to employees for employment, notices to be provided by STATE setting forth the provisions of this Fair Employment section.

2. ADMINISTERING AGENCY, its contractor(s) and all subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code, 1290-0 et seq.), and the applicable regulations promulgated thereunder (Cal. Code Regs., Title 2, 7285.0, et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12900(a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are incorporated into this AGREEMENT by reference and made a part hereof as if set forth in full. Each of the ADMINISTERING AGENCY'S contractors and all subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreements, as appropriate.

3. ADMINISTERING AGENCY shall include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts to perform work under this AGREEMENT.

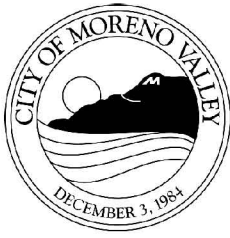
4. ADMINISTERING AGENCY will permit access to the records of employment, employment advertisements, application forms, and other pertinent data and records by STATE, the State Fair Employment and Housing Commission, or any other agency of the State of California designated by STATE, for the purposes of investigation to ascertain compliance with the Fair Employment section of this Agreement.

5. Remedies for Willful Violation:

(a) STATE may determine a willful violation of the Fair Employment provision to have occurred upon receipt of a final judgment to that effect from a court in an action to which ADMINISTERING AGENCY was a party, or upon receipt of a written notice from the Fair Employment and Housing Commission that it has investigated and determined that ADMINISTERING AGENCY has violated the Fair Employment Practices Act and had issued an order under Labor Code section 1426 which has become final or has obtained an injunction under Labor Code section 1429.

(b) For willful violation of this Fair Employment Provision, STATE shall have the right to terminate this Agreement either in whole or in part, and any loss or damage sustained by STATE in securing the goods or services thereunder shall be borne and paid for by ADMINISTERING AGENCY and by the surety under the performance bond, if any, and STATE may deduct from any moneys due

or thereafter may become due to ADMINISTERING AGENCY, the difference between the price named in the Agreement and the actual cost thereof to STATE to cure ADMINISTERING AGENCY's breach of this Agreement.



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Rut</i> |
| CITY MANAGER | <i>WVB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: March 23, 2010

TITLE: ADOPT A MITIGATED NEGATIVE DECLARATION (MND) FOR THE TRAFFIC SIGNAL AND STREET IMPROVEMENTS AT REDLANDS BOULEVARD AND STATE ROUTE 60 WESTBOUND RAMPS
PROJECT NO. 08-12566927

RECOMMENDED ACTION

Staff recommends that the City Council:

Adopt a Mitigated Negative Declaration (MND) for the Traffic Signal and Street Improvements at Redlands Boulevard and State Route 60 Westbound Ramps, in that mitigation measures included in the Mitigated Negative Declaration and Initial Study which will ultimately be incorporated into the project specifications and implemented through the Mitigation Monitoring and Reporting Program will reduce all potential environmental impacts to an acceptable level.

BACKGROUND

On May 12, 2008, the City Manager approved an agreement with AAE in the amount of \$51,660 to provide Phase I, preliminary design (35%) services for the Traffic Signal and Street Improvements at Redlands Boulevard and State Route 60 Westbound Ramps.

On November 12, 2008, the City Council approved the First Amendment to Agreement with AAE to complete the design work which entailed 100% completion of Plans, Specifications, and Engineer's Estimate, preparation of the Storm Water Pollution Prevention Plan (SWPPP), coordination with utility companies, and acquisition of a Caltrans Encroachment Permit.

DISCUSSION

This project will result in the design of a traffic signal and associated street improvements at the intersection of the westbound ramps of State Route 60 with Redlands Boulevard and Spruce Avenue. The project also entails street widening to provide additional turn lanes with new curb, gutter, asphalt concrete pavement and slope grading. The northeast corner and southeast corner of the intersection will be improved in compliance with Caltrans' standards. The project also includes reconstruction of the storm drain inlet at the northwest corner prior to the traffic signal installation.

The California Environmental Quality Act (CEQA) Section 15070 (Title 14 – California Code of Regulations), states that a Negative Declaration (ND) or a Mitigated Negative Declaration (MND) may be prepared for a project when the Initial Study indicates that no significant effect on the environment will result from project implementation or when mitigation measures as described in the Initial Study are incorporated in the project implementation.

Based on the findings of the Initial Study prepared for the project, the City's Planning Staff has determined, in compliance with CEQA and the City's Rules to Implement CEQA, that preparation of a Mitigated Negative Declaration is recommended in that mitigation measures included in the Initial Study and ultimately incorporated into the project specifications will reduce all potential environmental impacts to an acceptable level. The Mitigated Negative Declaration and Initial Study/Environmental Checklist Form are attached.

A Notice of Intent to Adopt a Mitigated Negative Declaration (MND) was published on February 25, 2010 in the Press Enterprise Legal Notice Section describing the project and advising the public of the preparation of the MND, notice of time and place where the environmental documents could be inspected, and notice that the City Council would consider approval of the MND for the project (or appropriate modifications or alternatives to the project) on the date of this meeting. In addition to the public notification to satisfy CEQA requirements the MND was published in the local section of the Press Enterprise on March 10, 2010. Notices of the MND were also mailed to the property owners fronting the project. This notice advised that comments could be submitted to the City prior to or at this meeting. The public has the opportunity to submit comments either prior to or at the City Council meeting.

ALTERNATIVES

1. Adopt a Mitigated Negative Declaration (MND) for the Traffic Signal and Street Improvements at Redlands Boulevard and the State Route 60 Westbound Ramps, in that mitigation measures included in the Mitigated Negative Declaration and Initial Study which will ultimately be incorporated into the project specifications and implemented through the Mitigation Monitoring and Reporting Program will reduce all potential environmental impacts to an acceptable level.

This alternative will provide for timely completion of the design of the Traffic Signal and Street Improvements at Redlands Boulevard and State Route 60 Westbound Ramps.

- 2. Do not adopt a Mitigated Negative Declaration (MND) for the Traffic Signal and Street Improvements at Redlands Boulevard and the State Route 60 Westbound Ramps, in that mitigation measures included in the Mitigated Negative Declaration and Initial Study which will ultimately be incorporated into the project specifications and implemented through the Mitigation Monitoring and Reporting Program will reduce all potential environmental impacts to an acceptable level. *This alternative will delay the timely completion of the design of the Traffic Signal and Street Improvements at Redlands Boulevard and State Route 60 Westbound Ramps.*

FISCAL IMPACT

Acting on this matter in accordance with the staff recommendation has minimal fiscal impact to the City. If approved, the City will file a Notice of Determination (NOD) with the County Recorder, which requires payment of a fee of \$2,074.25. This was anticipated and the amount has been included in the project budget. The Fiscal Year 2009/2010 project funding utilized Measure “A” appropriations. This funding can only be used for street improvement work.

AVAILABLE BUDGETED FUNDS:

Fiscal Year 2009/2010 (Account No. 125.66927)..... \$46,000

ANTICIPATED PROJECT SCHEDULE:

Complete Design March 2010

CITY COUNCIL GOALS

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:

Create a positive environment for the development of Moreno Valley’s future.

SUMMARY

The Initial Study for this project identifies mitigation measures to be incorporated into the project specifications. These mitigation measures will reduce all potential environmental impacts to an acceptable level in compliance with CEQA thus permitting the City to adopt a Mitigated Negative Declaration (MND) for the project.

ATTACHMENTS

Attachment "A" - Project Location Map

Attachment "B" - Mitigated Negative Declaration and Initial Study with Environmental Checklist Form

Prepared By:
Henry Ngo
Senior Engineer

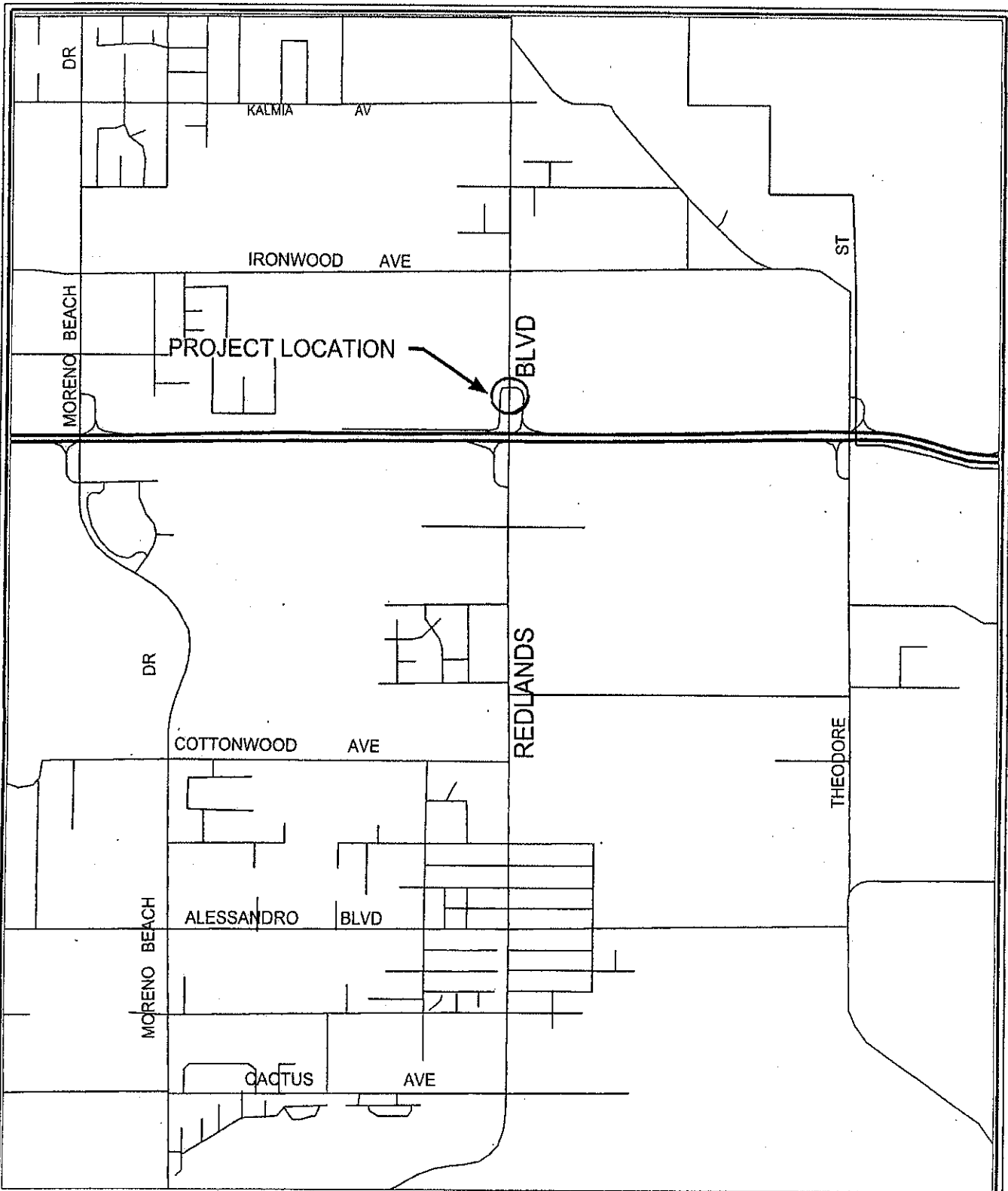
Concurred by:
Prem Kumar, P.E.
Deputy Public Works Director/
Assistant City Engineer

Department Head Approval:
Chris A. Vogt, P.E.
Public Works Director/City Engineer

Concurred by:
John Terell, AICP
Planning Division Manager/Planning Official

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

W:\CapProj\CapProj\PROJECTS\Henry - 08-12566927 - TS-SR60 WB Ramps and Redlands Blvd\CC Reports\3-23-10 MND for TS SR60-Redlands.doc



Public Works Department
Capital Projects Division

LOCATION MAP



Scale: None
Attachment "A"

PROJECT NO. 08-12566927
TRAFFIC SIGNAL IMPROVEMENTS ON
REDLANDS BLVD AT THE RTE 60
WESTBOUND RAMPS

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Mitigated Negative Declaration and Initial Study

Redlands Boulevard and SR-60 Westbound Ramps Traffic Signal and Street Improvement Project Moreno Valley, California

Lead Agency:

**City of Moreno Valley
Community Development Department
14177 Frederick Street
P. O. Box 88005
Moreno Valley, California 92552**

Prepared By:

**Blodgett/Baylosis Associates, Inc.
P. O. Box 844
Whittier, California 90608**

January 2009

Attachment "B"

Final • January 2009

Page 1

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Mitigated Negative Declaration

City of Moreno Valley Redlands Boulevard and SR-60 Westbound Ramps Traffic Signal and Street Improvement Project

MITIGATED NEGATIVE DECLARATION

Project Name: Redlands Boulevard and SR-60 Westbound Ramps Traffic Signal and Street Improvement Project

Project Address: Redlands Boulevard segment north of SR-60 Freeway to westbound ramp connection (north of freeway).

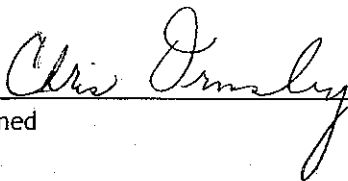
City and County: Moreno Valley, Riverside County

Project: The proposed project, if approved, involves a widening of a segment of Redlands Boulevard located north of the SR-60 Freeway continuing north to the westbound freeway on-ramp. The widening will provide a dedicated right turn lane for vehicles going northbound on Redlands Boulevard to access the freeway ramp. The project will also involve the installation of a new traffic signal at the intersection of Spruce Street and Redlands Boulevard.

Findings: On the basis of this initial evaluation:

- I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
- I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.
- I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measure(s) based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

Signed



Date

2/16/10

Initial Study

City of Moreno Valley
Redlands Boulevard and SR-60 Westbound Ramps Traffic Signal
and Street Improvement Project

1.0 Introduction

1.1 Introduction & Purpose

The City of Moreno Valley Community Development Department (referred to hereinafter as the lead agency) is reviewing a proposal to improve a segment of Redlands Boulevard located to the north of the SR-60 Freeway. The proposed project involves the widening of a segment of Redlands Boulevard north of the SR-60 Freeway continuing north to the westbound freeway ramp, new drainage works along both sides of the aforementioned roadway segment, and a new traffic signal at the intersection of Redlands Boulevard and Spruce Street. The City of Moreno Valley is the project sponsor and is also the designated lead agency for the proposed project. In its capacity as lead agency for the proposed project, the City has determined that the project is subject to environmental review pursuant to the California Environmental Quality Act (CEQA).

The purpose of this Initial Study is to ascertain whether the proposed roadway improvement project will have the potential for significant adverse impacts on the environment. Pursuant to the CEQA Guidelines, additional purposes of this Initial Study include the following:

- To provide the City with information to use as the basis for deciding whether to prepare an environmental impact report (EIR), mitigated negative declaration, or negative declaration for the proposed project;
- To facilitate the project's environmental assessment early in the design and development of the project and to eliminate unnecessary EIRs; and,
- To determine the nature and extent of any new impacts associated with the proposed project.

1.2 Review of Initial Study

The Initial Study and the Mitigated Negative Declaration will be distributed to all pertinent responsible and trustee agencies. Copies of the documents will be made available at the City of Moreno Community Development Department, Planning Division (14177 Frederick Street, Moreno Valley).

Any written comments regarding this initial study should be sent to the attention of:

City of Moreno Valley
Community Development Dept., Planning Division
14177 Frederick Street, P. O. Box 88005
Moreno Valley, California 92552

1.3 Initial Study's Organization

The following is an annotated outline summarizing the contents of this initial study:

- *Section 1.0, Introduction*, provides the procedural context surrounding this Initial Study's preparation and insight into its composition. The *Initial Study Checklist* is also provided at the end of this section.
- *Section 2.0, Project Description*, provides an overview of the proposed Redlands Boulevard Project along with the project objectives and the requested discretionary actions.
- *Section 3.0, Environmental Analysis*, contains a discussion of the existing conditions and an analysis of the potential impacts associated with the proposed project's construction. Where a potentially significant is identified, mitigation measures have been identified.
- *Section 4.0, Findings*, provides a discussion of how the proposed project may yield or have the potential for significant effects on the issue areas analyzed herein. This section also includes a mitigation monitoring program.
- *Section 5.0, References*, contains a list of preparers and references consulted in the preparation of this Initial Study.

The analysis herein considers the proposed project's impact on a wide range of environmental issues and, where appropriate, recommends measures that will be effective in reducing or eliminating a potential impact.

1.4 Initial Study Checklist

The environmental analysis provided in Section 3 of this initial study indicates that the proposed project will not result in any significant adverse impacts with the incorporation of the mitigation measures identified herein. The following findings may be made based on the analysis contained herein:

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

- The implementation of the proposed project *will not* have the potential to degrade the quality of the environment, with the implementation of the recommended mitigation measures included herein.
- The implementation of the proposed project *will not* have the potential to achieve short-term goals to the disadvantage of long-term environmental goals.

- The implementation of the proposed project *will not* have impacts that are individually limited, but cumulatively considerable, for the majority of the issues considered.
- The implementation of the proposed project *will not* have environmental effects that will adversely affect humans, either directly or indirectly.

The findings of this Initial Study are summarized in Table 1 provided on the following pages.

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| Aesthetic Impacts: <i>Would the project:</i> | | | | |
| a) Have a substantial adverse affect on a scenic vista? | | | | X |
| b) Substantially damage scenic resources, including but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway? | | | | X |
| c) Substantial degradation to the existing visual character or quality of the City and its surroundings? | | | | X |
| d) Create a new source of substantial light or glare that would adversely affect day or nighttime views in the area? | | | X | |
| Agriculture Resources: <i>Would the project:</i> | | | | |
| a) Convert Prime Farmland, Unique Farmland or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use? | | | | X |
| b) Conflict with existing zoning for agricultural use, or a Williamson Act contract? | | | | X |
| c) Involve other changes in the existing environment that, due to their location or nature, may result in conversion of farmland to non-agricultural use? | | | | X |
| Air Quality Impacts: <i>Would the project:</i> | | | | |
| a) Conflict with or obstruct implementation of the applicable air quality plan? | | | | X |
| b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation? | | X | | |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions, which exceed quantitative thresholds for ozone precursors)? | | | X | |
| d) Expose sensitive receptors to substantial pollutant concentrations? | | | | X |
| e) Create objectionable odors affecting a substantial number of people? | | | | X |
| Biological Resources Impacts: <i>Would the project have a substantial adverse effect:</i> | | | | |
| a) Either directly or through habitat modifications, on any species identified as a candidate, sensitive or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U. S. Fish and Wildlife Service? | | | X | |
| b) On any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service? | | | | X |
| c) On federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means? | | | | X |
| d) In interfering substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory life corridors, or impede the use of native wildlife nursery sites? | | | | X |
| e) In conflicting with any local policies or ordinances, protecting biological resources, such as a tree preservation policy or ordinance? | | | | X |
| f) By conflicting with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan? | | | X | |
| Cultural Resources Impacts: <i>Would the project:</i> | | | | |
| a) Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5 of the CEQA Guidelines? | | | | X |
| b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5 of the CEQA Guidelines? | | | | X |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature? | | | | X |
| d) Disturb any human remains, including those interred outside of formal cemeteries? | | | | X |
| e) Have the potential to cause a physical change that would affect unique ethnic cultural values? | | | | X |
| f) Restrict existing religious or sacred uses within the potential impact area? | | | | X |

Geology and Soil Resources Impacts: *Would the project result in or expose people to potential impacts involving:*

| | | | | |
|--|--|--|--|---|
| a) The risk of loss or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area, or based on other substantial evidence of a known fault rupture? | | | | X |
| b) Substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking or seismic-related ground failure, including liquefaction? | | | | X |
| c) Substantial soil erosion or the loss of topsoil? | | | | X |
| d) Location on a geologic unit or a soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or off-site landslide, lateral spreading, subsidence, liquefaction or collapse? | | | | X |
| e) Location on expansive soil, as defined in California Building Code, creating substantial risks to life or property? | | | | X |
| f) Soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater? | | | | X |
| g) Unique geologic or physical features? | | | | X |

Hazards & Hazardous Materials Impacts: *Would the project:*

| | | | | |
|--|--|--|--|---|
| a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials? | | | | X |
| b) Create a significant hazard to the public or the environment or result in reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment? | | | | X |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school? | | | | X |
| d) Be located on a site, which is included on a list of hazardous material sites compiled pursuant to Government Code Section 65962.5, and as a result, would it create a significant hazard to the public or the environment? | | | | X |
| e) Be located within an airport land use plan, or where such a plan has not been adopted, within two miles of a public airport or a public use airport, would the project result in a safety hazard for people residing or working in the project area? | | | | X |
| f) Within the vicinity of a private airstrip, result in a safety hazard for people residing or working in the project area? | | | | X |
| g) Impair implementation of, or physically interfere with, an adopted emergency response plan or emergency response plan or emergency evacuation plan? | | | | X |
| h) Expose people or structures to a significant risk of loss, injury, or death involving wild lands fire, including where wild lands are adjacent to urbanized areas or where residences are intermixed with wild lands? | | | | X |
| Hydrology & Water Quality Impacts: <i>Would the project:</i> | | | | |
| a) Violate any water quality standards or waste discharge requirements? | | X | | |
| b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge in such a way that would cause a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)? | | | | X |
| c) Substantially alter the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, in a manner, which would result in substantial erosion or siltation on or off-site? | | | | X |
| d) Substantially alter the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, in a manner that would result in flooding on-or off-site? | | | | X |
| e) Create or contribute runoff water, which would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff? | | | | X |
| f) Substantially degrade water quality? | | | | X |

**City of Moreno Valley
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**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| g) Place housing within a 100-year flood hazard area as mapped on a Federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map? | | | | X |
| h) Place within a 100-year flood hazard area, structures that would impede or redirect flood flows? | | | | X |
| i) Expose people or structures to a significant risk of flooding because of dam or levee failure? | | | | X |
| j) Result in inundation by seiche, tsunami, or mudflow? | | | | X |
| k) Potentially impact storm water runoff from construction activities? | | X | | |
| l) Potentially impact storm water runoff from post-construction activities? | | | | X |
| m) Result in a potential for discharge of storm water pollutants from areas of material storage, vehicle or equipment fueling, vehicle or equipment maintenance (including washing), waste handling, hazardous materials handling or storage, delivery areas, loading docks or other outdoor work areas? | | | | X |
| n) Result in the potential for discharge or storm water to affect the beneficial uses of the receiving waters? | | | | X |
| o) Create the potential for significant change in the flow velocity or volume of storm water runoff to cause environmental harm? | | | | X |
| p) Create significant increases in erosion of the project site or surrounding areas? | | | | X |
| Land Use & Planning Impacts: <i>Would the project:</i> | | | | |
| a) Physically divide an established community, or otherwise result in an incompatible land use? | | | | X |
| b) Conflict with an applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to, a general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect? | | | | X |
| c) Conflict with any applicable habitat conservation or natural community conservation plan? | | | | X |
| Mineral Resources & Energy Impacts: <i>Would the project:</i> | | | | |
| a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state? | | | | X |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| b) Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan? | | | | X |
| c) Conflict with adopted energy conservation plans? | | | | X |
| d) Use non-renewable resources in a wasteful and inefficient manner? | | | | X |
| Noise Impacts: <i>Would the project result in:</i> | | | | |
| a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies? | | | | X |
| b) Exposure of people to or generation of excessive ground-borne noise levels? | | | | X |
| c) Substantial permanent increase in ambient noise levels in the project vicinity above noise levels existing without the project? | | | | X |
| d) Substantial temporary or periodic increases in ambient noise levels in the project vicinity above levels existing without the project? | | X | | |
| e) For a project located with an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels? | | | | X |
| f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels? | | | | X |
| Population & Housing Impacts: <i>Would the project:</i> | | | | |
| a) Induce substantial growth in an area either directly or indirectly (e.g., through projects in an undeveloped area or extension of major infrastructure)? | | | | X |
| b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere? | | | | X |
| c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere? | | | | X |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|---|--------------------------------|--|------------------------------|-----------|
| Public Services Impacts: <i>Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, the construction of which would cause significant environmental impacts in order to maintain acceptable service ratios, response times or other performance objectives in any of the following areas:</i> | | | | |
| a) Fire protection services? | | | | X |
| b) Police protection services? | | | | X |
| c) School services? | | | | X |
| d) Library facilities? | | | | X |
| e) Other governmental services? | | | | X |
| Recreation Impacts: <i>Would the project:</i> | | | | |
| a) Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated? | | | | X |
| b) Affect existing recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment? | | | | X |
| Transportation & Circulation Impacts. <i>Would the project:</i> | | | | |
| a) Cause an increase in traffic, which is substantial in relation to the existing traffic load and capacity of the street system (i.e., result in a substantial increase in either the number of vehicle trips, the volume to capacity ratio on roads, or congestion at intersections)? | | | | X |
| b) Exceed, either individually or cumulatively, a level of service standard established by the County congestion management agency for designated roads or highways? | | | | X |
| c) Substantially increase hazards due to the design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)? | | | | X |
| d) Result in inadequate emergency access? | | | | X |
| e) Result in inadequate parking capacity? | | | | X |
| f) Conflict with adopted policies, plans, or programs supporting alternative transportation (e.g., bus turnouts, bicycle racks)? | | | | X |
| g) Result in waterborne or air traffic impacts? | | | | X |

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**

**Table 1
Summary (Initial Study Checklist)**

| Environmental Issues Area Examined | Potentially Significant Impact | Potentially Significant Unless Mitigated | Less Than Significant Impact | No Impact |
|--|--------------------------------|--|------------------------------|-----------|
| h) Result in hazards or barriers for pedestrians or bicyclists? | | | | X |
| Utilities Impacts: <i>Would the project:</i> | | | | |
| a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board? | | | | X |
| b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental impacts? | | | | X |
| c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects? | | | | X |
| d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed? | | | | X |
| e) Result in a determination by the wastewater treatment provider that serves or may serve the project that it has inadequate capacity to serve the project's projected demand in addition to the provider's existing commitments? | | | | X |
| f) Be served by a landfill with insufficient permitted capacity to accommodate the project's solid waste disposal needs? | | | | X |
| g) Comply with federal, state, and local statutes and regulations related to solid waste? | | | | X |
| h) Result in a need for new systems, or substantial alterations in power or natural gas facilities? | | | | X |
| i) Result in a need for new systems, or substantial alterations in communication systems? | | | | X |

2.0 Project Description

2.1 Project Location

The proposed project site is located in the eastern portion of the City of Moreno Valley. The City is located in the western portion of Riverside County. Moreno Valley is bounded by the City of Riverside on the west, the City of Perris on the south, and unincorporated Riverside County areas on the north and east. The most direct regional access to the site is provided by State Route (SR) 60 Freeway. A regional location map is provided in Exhibit 1.

The project site includes that segment of Redlands Boulevard located just north of the SR-60 Freeway continuing north up to the SR-60 westbound freeway ramp. The project will involve the widening of this roadway segment along the east side to accommodate a dedicated right-turn lane for vehicles entering the westbound freeway ramp. The project site's location in the city is shown in Exhibit 2. A vicinity map is provided in Exhibit 3.

2.2 Environmental Setting

The proposed project involves a number of improvements to a 650 foot segment of Redlands Boulevard. The affected roadway segment is located just north of the SR-60 Freeway continuing northerly to the west-bound ramp of the aforementioned freeway.

The area in which the proposed project is located is largely rural in nature with agricultural activities being the dominant land use in the area. A number of small businesses are located west of the Redlands Boulevard along to north side of Spruce Street. A number of homes are located north of the project site (north of the west-bound ramp) along the east side of Redlands Boulevard. The remainder of the surrounding area is agriculture. An aerial photograph of the site is provided in Exhibit 4. Photographs of the site and the surrounding area are shown in Exhibits 5 and 6.

2.3 Project Description

The proposed project, if approved, will provide a dedicated right-turn lane for vehicles entering the west-bound SR-60 Freeway ramp.

The key elements of the proposed project include the following:

- The primary element of the proposed project involves the widening of an approximately 650 foot segment of Redlands Boulevard north of the SR-60 Freeway continuing north to the west-bound ramp. This widening will occur along the east side of the roadway to accommodate north bound vehicles wishing to access the west-bound SR-60 travel lanes.
- A new traffic signal will be installed at the intersection of the Spruce Street/SR-60 west-bound ramp and Redlands Boulevard. This intersection is currently controlled by stop signs at the exit of the SR-60 ramp and Spruce Street.
- The drainage culverts located to the north of the aforementioned new signalized intersection may require some modification to accommodate the new signal.

The proposed site plan is provided in Exhibit 7.

2.4 Objectives of the Project & Discretionary Actions

For this project, the City of Moreno Valley seeks to accomplish the following objectives:

- To provide for increased traffic capacity along that segment of the Redlands Boulevard located in the vicinity of the SR-60 Freeway;
- To ensure that vehicles using the affected roadways may travel in a safe and efficient manner; and
- To ensure that future travel demand resulting from development in the surrounding area may be accommodated.

As part of the proposed project's implementation, the City will consider the following discretionary approvals:

- The approval of the Mitigated Negative Declaration; and,
- A determination of project's conformity to the City's General Plan and Zoning Ordinance.

City of Moreno Valley
Mitigated Negative Declaration • Initial Study

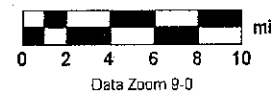
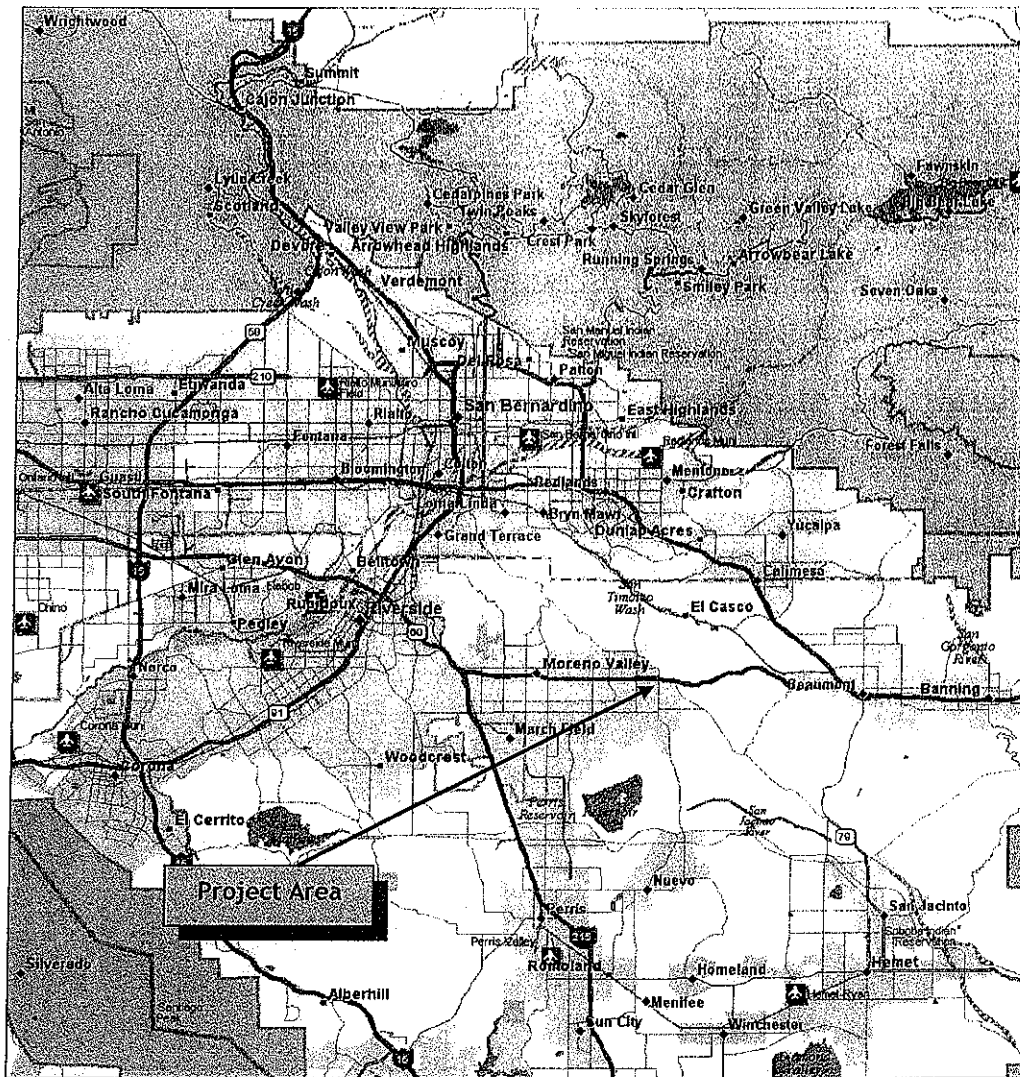


Exhibit 1
Regional Location

Source: Delorme Street Atlas USA, 2005

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City of Moreno Valley
Mitigated Negative Declaration • Initial Study

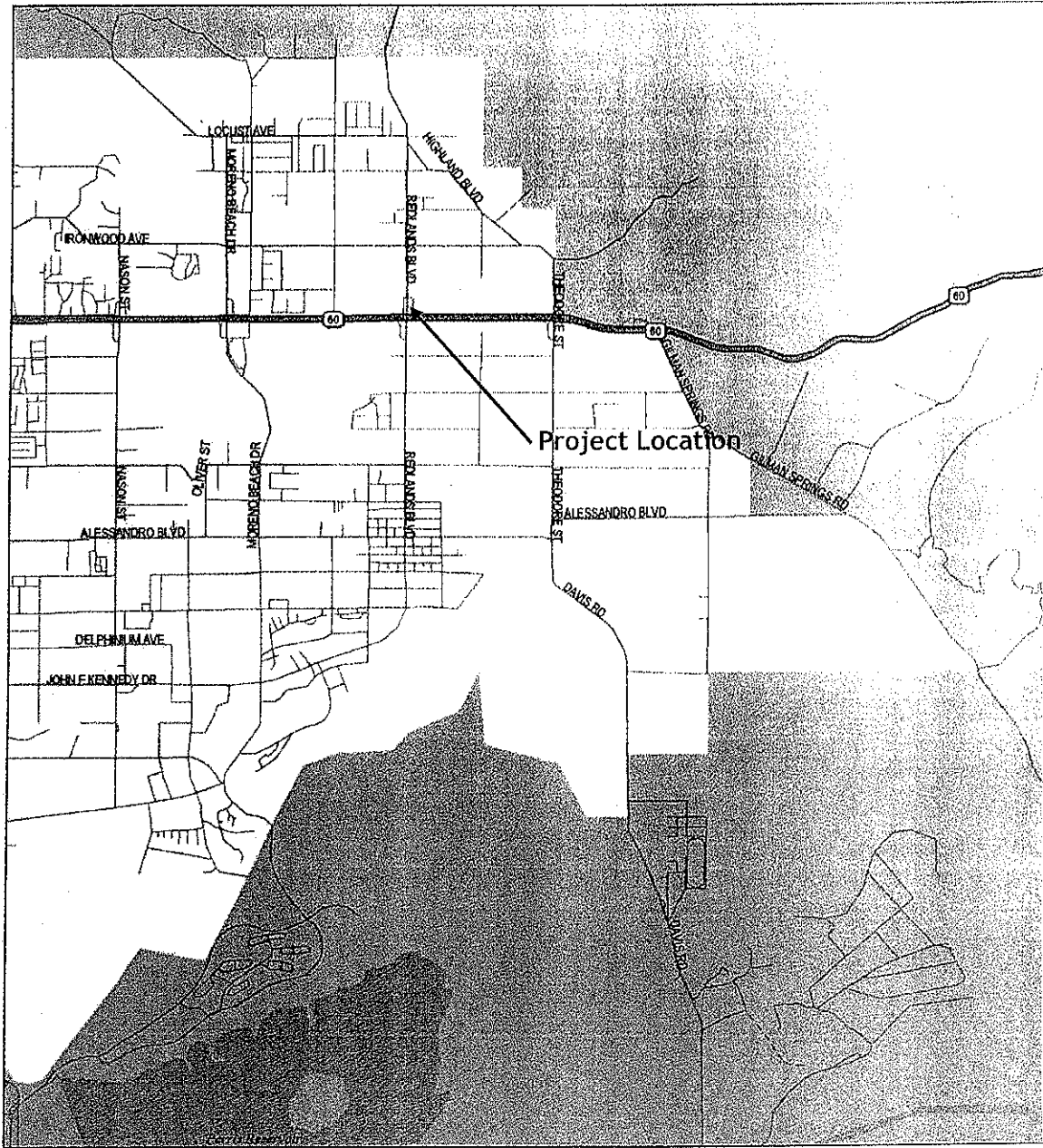


Exhibit 2
Location in City of Moreno Valley

Source: DeLorme Street Atlas USA, 2005

City of Moreno Valley
Mitigated Negative Declaration • Initial Study

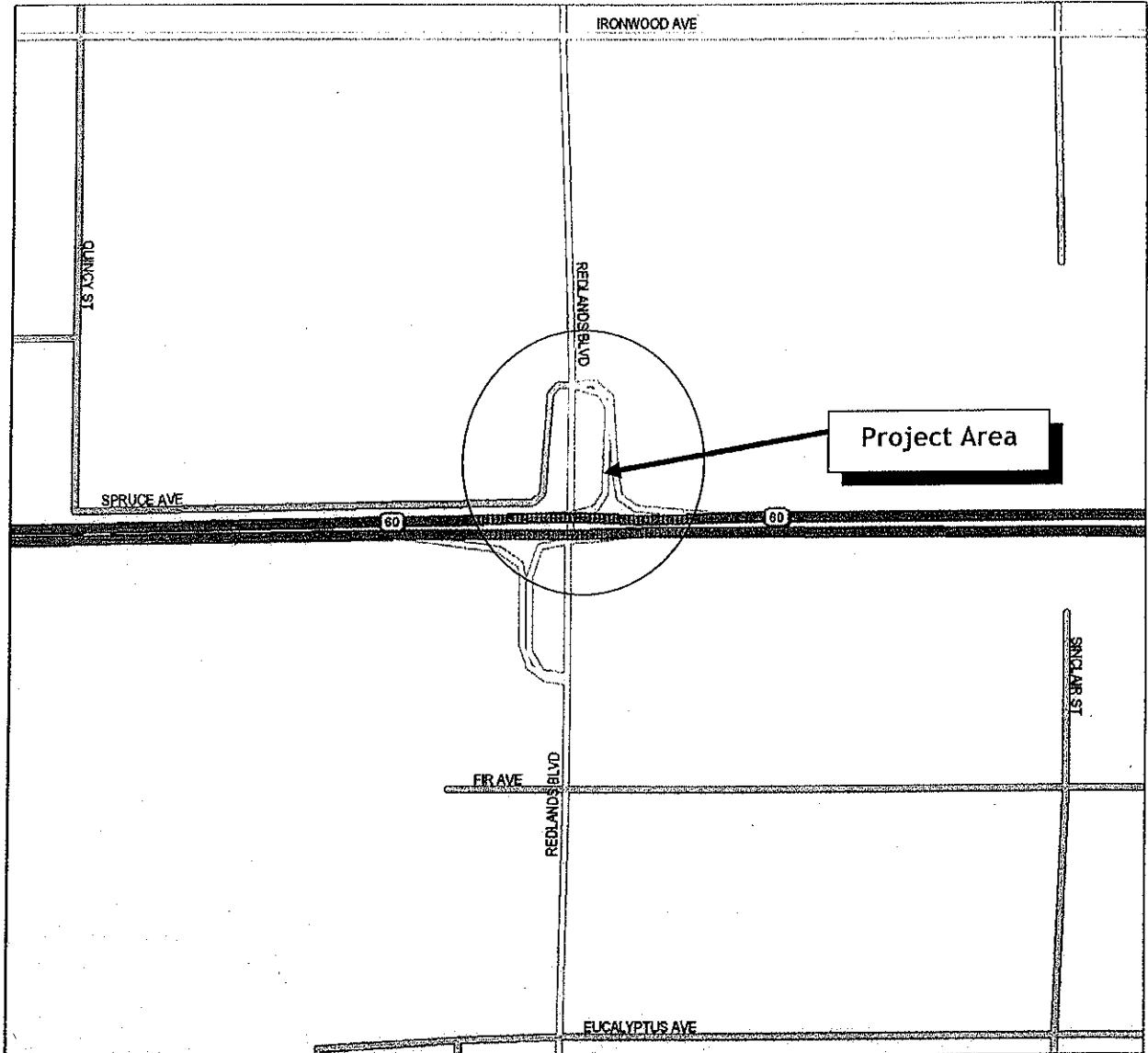


Exhibit 3
Vicinity Map
Source: Delorme Street Atlas USA, 2005

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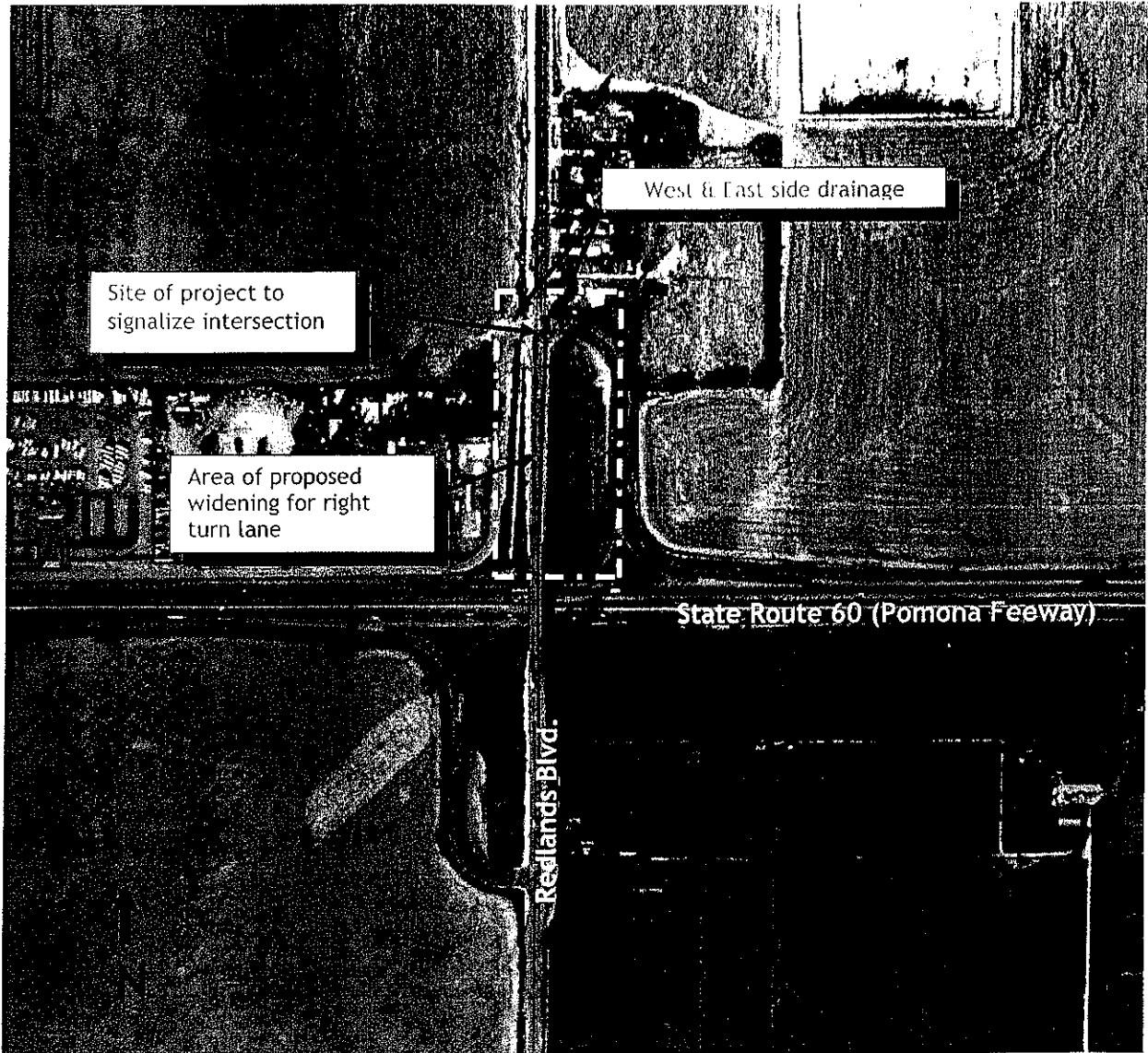
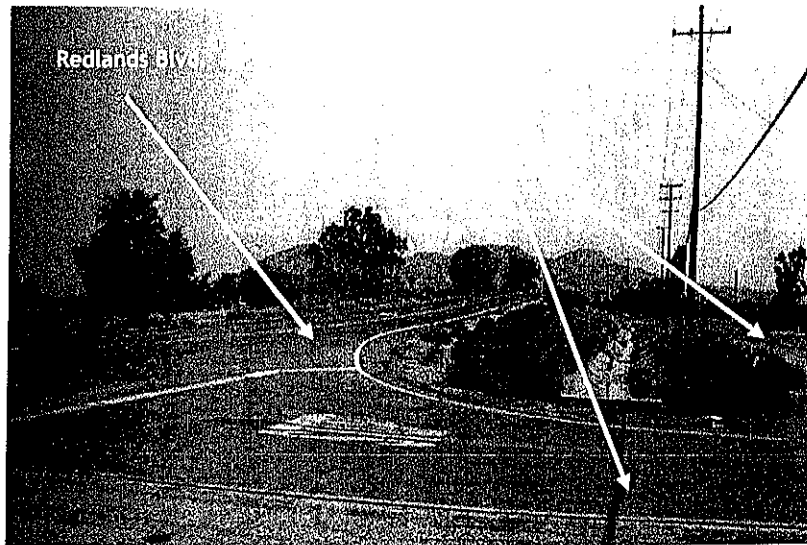


Exhibit 4
Aerial Photograph of Affected Area

Source: TerraServer, USA



View looking south towards the freeway. Spruce Street is visible in the foreground.



View looking towards the south. Commercial uses along Spruce Street frontage are visible.

Exhibit 5
Photographs of the Project Area
Source: Blodgett/Baylosis Associates



View looking north. Redlands Blvd. is in the foreground.



View looking towards the southwest.

Exhibit 6
Photographs of the Project Area
Source: Blodgett/Baylosis Associates

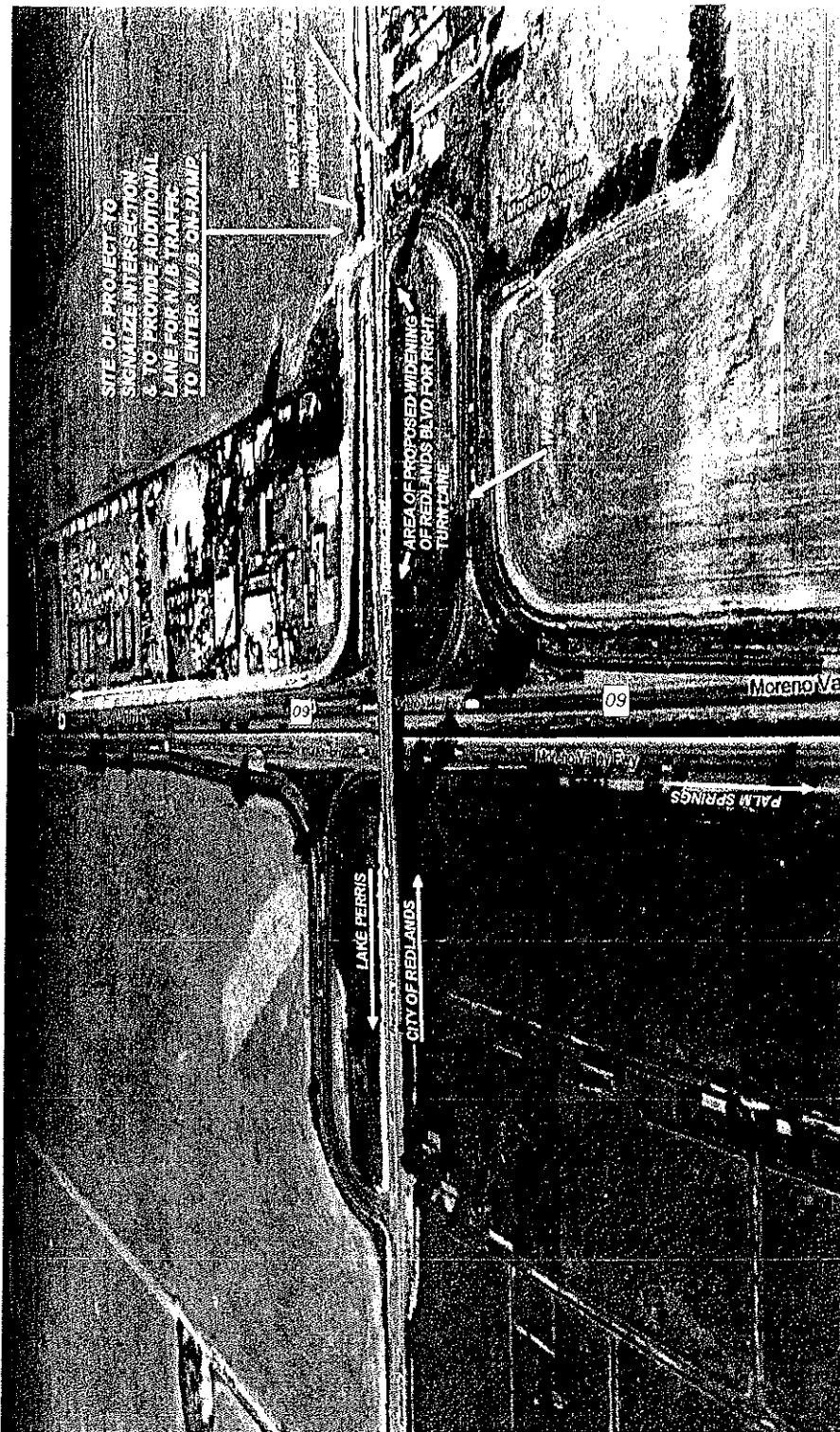


Exhibit 7
Project concept
Source: AAE, 2008

3.0 Environmental Analysis

This section of the Initial Study analyzes the potential environmental impacts that may result from the construction and subsequent operation of the proposed project. The issue areas evaluated in this Initial Study include:

- Aesthetics (Section 3.1);
- Agricultural Resources (Section 3.2);
- Air Quality (Section 3.3);
- Biological Resources (Section 3.4);
- Cultural Resources (Section 3.5);
- Geology and Soils (Section 3.6);
- Hazards and Hazardous Materials (Section 3.7);
- Hydrology and Water Quality (Section 3.8);
- Land Use and Planning (Section 3.9);
- Mineral Resources (Section 3.10);
- Noise (Section 3.11);
- Population and Housing (Section 3.12);
- Public Services (Section 3.13);
- Recreation (Section 3.14);
- Transportation (Section 3.15); and,
- Utilities (Section 3.16);

The environmental analysis contained in this section reflects the Initial Study checklist format used by the City of Moreno Valley in its environmental review process. The analysis of environmental effects will assist the City in making a determination as to whether there is a potential for significant or adverse impacts on the environment associated with the approval and subsequent implementation of the proposed development as it was described in Section 2. For the evaluation of potential impacts, questions are stated and an answer is provided according to the analysis undertaken as part of this Initial Study's preparation. To each question, there are four possible responses:

- *No Impact.* The proposed project will not have any measurable environmental impact on the environment.
- *Less Than Significant Impact.* The proposed project may have the potential for affecting the environment, although these impacts are likely to be below levels or thresholds that the City or other responsible agencies consider significant.
- *Potentially Significant Impact Unless Mitigated.* The proposed project may have the potential to generate impacts that are considered to represent a significant impact on the environment. However, the level of impact may be reduced to levels that are considered less than significant with the implementation of the mitigation measures.

- *Potentially Significant Impact.* The proposed project may, or is known to represent impacts, which are considered significant.

Before the findings of the environmental analysis are discussed, specific thresholds of significance are indicated. These thresholds include criteria and standards used by the City to evaluate potentially significant effects. An explanation of the response is provided for each issue evaluated. Sources are identified using footnotes. Additional references consulted as part of this Initial Study's preparation are listed in Section 5.2.

3.1 Aesthetic Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant aesthetic impact if it results in any of the following:

- An adverse effect on a scenic vista;
- Substantial damage to scenic resources;
- Substantial degradation to the existing visual character or quality of the City and its surroundings; or,
- A new source of substantial light and glare that would adversely affect day or nighttime views in the area.

Analysis of Environmental Impacts

- A. *Would the project affect a scenic vista? No Impact.*

According to the Moreno Valley General Plan, protected scenic views within the City include the Box Springs Mountains and the Reche Canyon area to the north, the Badlands area located to the east of the city, and the Mount Russell area located in the southerly portion of the city (refer to Exhibit 8).¹ The proposed Redlands Boulevard improvement project will not obstruct any significant views or view sheds in the area. As a result, no significant adverse aesthetic impacts are anticipated as part of the proposed project's implementation.

¹ City of Moreno Valley. *City of Moreno Valley General Plan, Conservation Element, Figure 7.2 Major Scenic Resources.* July 11, 2006.

- B. *Would the project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway? No Impact.*

The proposed project site, in its entirety, is located within the Redlands Boulevard right-of-way. The City of Moreno Valley General Plan has designated Gilman Springs Road and the SR-60 Freeway as the two designated scenic routes in the City. The General Plan identified the major scenic resources in the City and these are noted in Exhibit 8. The project will not alter views from the westbound lanes of the SR-60 Freeway.² The project site does not contain any trees, rock outcroppings, historic buildings of significance, or other features that have been identified as a scenic resource by either the City or the State of California. As a result, no significant adverse aesthetic impacts will result from the proposed project's implementation.

- C. *Would the project create a substantial degradation to the existing visual character or quality of the City and its surroundings?*

The proposed project site, in its entirety, is located within the Redlands Boulevard right-of-way. The City of Moreno Valley General Plan has designated Gilman Springs Road and the SR-60 Freeway as the two designated scenic routes in the City. The General Plan identified the major scenic resources in the City and these are noted in Exhibit 8. The project will not alter views from the westbound lanes of the SR-60 Freeway.³ As a result, no impacts are anticipated.

- D. *Would the project create a new source of substantial light or glare that would adversely affect day or nighttime views in the area? Less Than Significant Impact.*

The only potential source of new lighting in the area will be related to the operation of the new traffic signal. There are homes located along the east side of Redlands Boulevard north of the project area. The homes are currently subject to lighting impacts from vehicles traveling along Redlands Boulevard. The potential light and glare impacts are considered to be less than significant and no mitigation is required.

² City of Moreno Valley. *City of Moreno Valley General Plan, Conservation Element, Figure 7.2 Major Scenic Resources.* July 11, 2006.

³ Ibid.

Cumulative Impacts

The potential aesthetic impacts related to views, aesthetics, and light and glare are considered to be site specific. As a result, no cumulative aesthetic impacts are anticipated.

Mitigation Measures

The analysis determined that the proposed project would not result in any significant adverse aesthetic impacts. As a result, no mitigation is required.

3.2 Agriculture Resources Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on agricultural resources if it results in any of the following:

- The conversion of prime farmland, unique farmland or farmland of statewide importance;
- A conflict with existing zoning for agricultural use or a Williamson Act contract; or,
- Changes to the existing environment that due to their location or nature may result in the conversion of farmland to non-agricultural uses.

Analysis of Environmental Impacts

- A. *Would the project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance, as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use? No Impact.*

The proposed project site is relatively small in terms of land area and is included within the existing Redlands Boulevard right-of-way. The applicable general plan designation for the surrounding properties provide for low density residential uses and agriculture uses. The land area that is included within the project boundaries are not suitable for any farming use (this area is included in the Redlands Boulevard right-of-way). As a result, no significant farmland impacts will result from the proposed project's implementation.

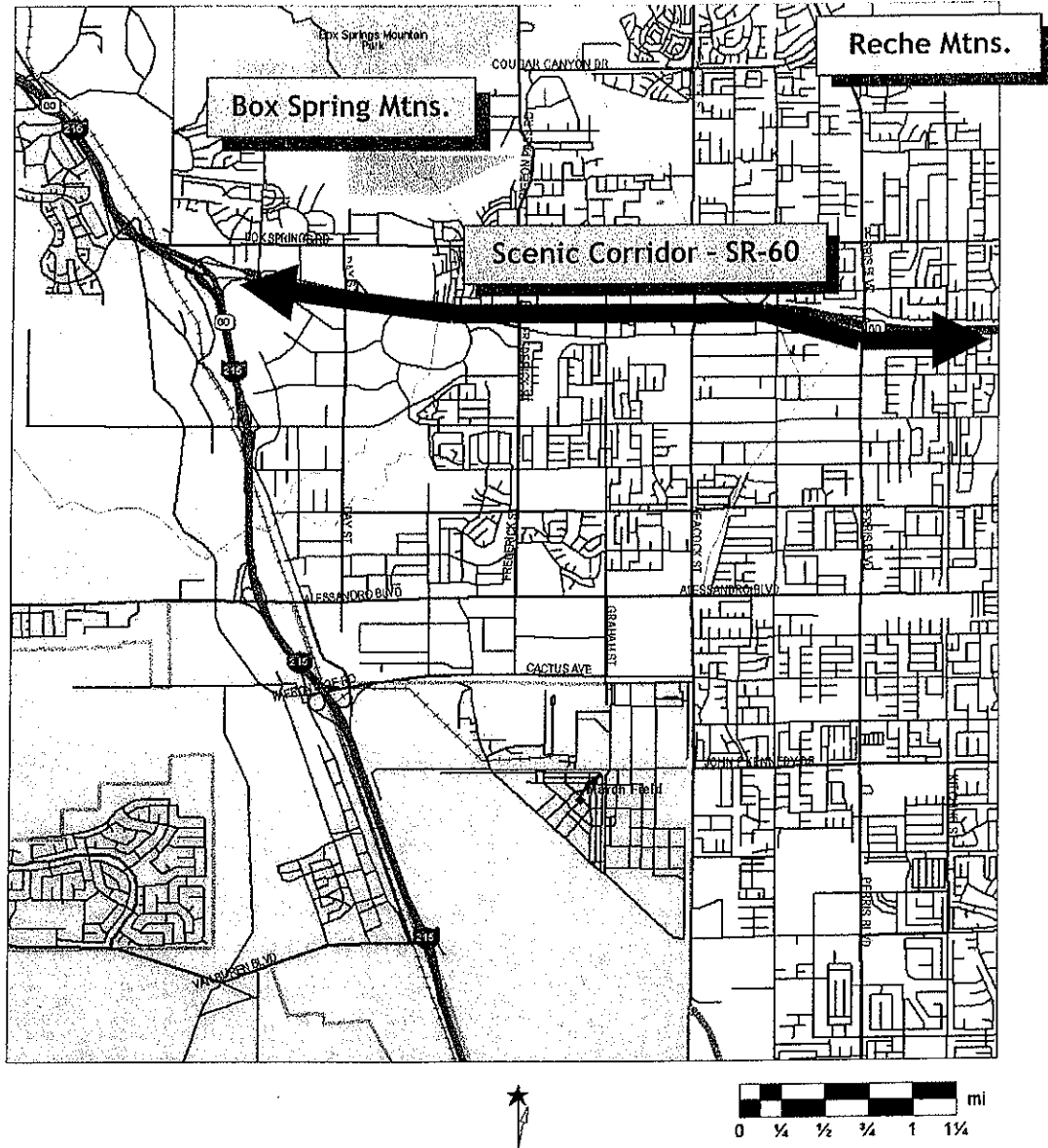


Exhibit 8
Scenic Resources in the Area
Source: City of Moreno Valley General Plan

- B. *Would the project conflict with existing zoning for agricultural use, or a Williamson Act contract? No Impact.*

The applicable land use designations (both general plan and zoning) have designated the surrounding area as low density residential and agricultural. While surrounding parcels are in agricultural production, the affected area is entirely confined to the Redlands Boulevard right-of-way. As a result, the project site is not subject to a Williamson Act contract. The nearest site under a Williamson Act contract is located outside the City's corporate boundaries on the south side of Gilman Springs Road, and east of Jack Rabbit Trail.⁴ As a result, no impacts on existing or future Williamson Act contracts will result from the approval and subsequent construction of the proposed roadway improvement project.

- C. *Would the project involve other changes in the existing environment that, due to their location or nature, may result in conversion of farmland to non-agricultural use? No Impact.*

The proposed project site is relatively small in terms of land area and is located within the Redlands Boulevard right-of-way.⁵ The approval and subsequent implementation of the proposed project will not result in the conversion of any neighboring farmland area to urban uses. As a result, no farmland conversion impacts will result from the proposed project's implementation.

Cumulative Impacts

The potential impacts related to agricultural resources are site specific. Furthermore, the analysis determined that the proposed project would not result in any significant adverse impacts on agricultural resources. As a result, no cumulative impacts will occur.

Mitigation Measures

The analysis of agriculture resources impacts indicated that the potential impacts of the proposed project on agricultural resources would be less than significant. As a result, no mitigation is required.

⁴ City of Moreno Valley. *City of Moreno Valley General Plan, Conservation Element*. July 11, 2006. (Page 7-11)

⁵ City of Moreno Valley. *City of Moreno Valley General Plan, Adopted Land Use Map*. July 11, 2006.

3.3 Air Quality Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant air quality impact if it results in any of the following:

- A conflict with, or obstructs the implementation of, the applicable air quality plan;
- A violation of an air quality standard or contribute substantially to an existing or projected air quality violation;
- A cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard;
- The exposure of sensitive receptors to substantial pollutant concentrations;
- The creation of objectionable odors affecting a substantial number of people; or,
- The alteration of air movement, moisture, temperature or cause any change in climate.

The South Coast Air Quality Management District (SCAQMD) has also established quantitative thresholds for short-term (construction) emissions and long-term (operational) emissions for the following pollutants that include the following:

- *Ozone (O₂)* is a nearly colorless gas that irritates the lungs, damages materials, and vegetation. O₂ is formed by photochemical reaction (when nitrogen dioxide is broken down by sunlight).
- *Carbon monoxide (CO)*, a colorless, odorless toxic gas that interferes with the transfer of oxygen to the brain, is produced by the incomplete combustion of carbon-containing fuels emitted as vehicle exhaust.
- *Nitrogen dioxide (NO₂)* is a yellowish-brown gas, which at high levels can cause breathing difficulties. NO₂ is formed when nitric oxide (a pollutant from burning processes) combines with oxygen.

- PM_{10} refers to particulate matter less than ten microns in diameter. PM_{10} causes a greater health risk than larger-sized particles, since fine particles can more easily cause irritation.

Analysis of Environmental Impacts

- A. *Would the project conflict with or obstruct implementation of the applicable air quality plan? No Impact.*

The South Coast Air Quality Management District (SCAQMD) is the agency charged with the implementation of local air quality regulations. As indicated in Table 2, the proposed project will not lead to any non-conformity with the SCAQMD's adopted AQMP. Furthermore, the proposed project is not considered by the SCAQMD to be a regionally significant project.

**Table 2
Air Quality Conformity Criteria**

| Criteria (Description) | Findings |
|---|---|
| <i>Criteria #1. Will the project result in an increase in the frequency or severity of an existing air quality violation or in the continuation of a violation?</i> | The project's emissions are below SCAQMD thresholds of significance. |
| <i>Criteria #2. Will the project exceed the assumptions included in the AQMP or other regional growth projections relevant to them?</i> | The project will not result in an exceedance of regional or local growth projections. No long-term employment is anticipated. |
| <i>Criteria Pollutants. The SCAQMD indicates the daily emissions levels that will constitute a significant adverse impact.</i> | Following development, the proposed project will not generate mobile or stationary emissions. |

Source: South Coast Air Quality Management District. CEQA Air Quality Handbook. 2008

The project will not affect any regional population, housing, and employment projections prepared for the city by the SCAG (refer to the analysis in Section 3.13) and the proposed project is consistent with the Growth Management Plan (since it will not result in any exceedance of adopted population, housing, or employment projections applicable to the City of Moreno Valley). Finally, the project will not be subject to the requirements of the Air Quality Management Plan's PM_{10} Program, which is limited to the desert portions of the South Coast Air Basin. As a result, the proposed roadway improvement project would not be in conflict with or result in an

obstruction of an applicable air quality plan and no adverse impacts are anticipated.

- B. *Would the project violate any air quality standard or contribute substantially to an existing or projected air quality violation? Potentially Significant Impact Unless Mitigated.*

The potential air emissions from the proposed project may be placed into the following two categories: short-term (construction-related) emissions and long-term (operational) emissions. Short-term construction emissions will be limited to the construction phases of development. The proposed project, once operational, will facilitate traffic circulation from the Redlands Boulevard travel lanes to the west-bound ramp and travel lanes of the SR-60 Freeway. This project is not a trip generator per se. As a result, no long term operational emissions would result from the proposed project's implementation. Table 3 outlines the estimated short-term and long-term emissions.

**Table 3
Short-term and Long-Term Emissions (lbs/day)**

| Source | CO | ROG | PM_{10} | NO_x |
|--|-----|-----|-----------|--------|
| Average Short-term (Construction) Emissions | | | | |
| Grading | 2 | 5 | 11 | 40 |
| Construction | 7 | 9 | 2 | 14 |
| Thresholds | 550 | 75 | 150 | 100 |

Source: Blodgett/Baylosis Associates, 2008.

As shown in Table 3, the proposed project will result in daily emissions that will be less than significant since they will be below the SCAQMD's daily thresholds. However, the following measures are required as a means to further reduce the potential construction emissions.

- The grading and building contractors must adhere to all pertinent provisions of Rule 403 pertaining to the generation of fugitive dust during grading and/or the use of equipment on unpaved surfaces. The contractors will be responsible for being familiar with, and implementing, any pertinent best available control measures. The contractor(s) will be required to submit a fugitive dust control plan that must be approved by the project engineer. The contractors shall only be permitted to conduct construction activities between the

hours of 7:00 AM and 7:00 PM on weekdays and 8:00 AM to 5:00 PM on Saturdays, with no construction allowed on Sundays or holidays.⁶

- The contractors must adhere to all pertinent SCAQMD protocols regarding grading, site preparation, and construction activities.

The aforementioned mitigation measures will reduce the potential air quality impacts to levels that are less than significant.

- C. *Would the project result in a cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)? Less Than Significant Impact.*

As indicated in the previous section, the proposed project will result in short-term (construction) emissions. The project's construction emissions will be below the SCAQMD's thresholds (refer to Table 3) that are considered to represent a significant adverse impact. As a result, the cumulative air quality impacts are considered to be less than significant.

- D. *Would the project expose sensitive receptors to substantial pollutant concentrations? No Impact.*

Sensitive receptors refer to land uses and/or activities that are especially sensitive to poor air quality. Sensitive receptors typically include homes, schools, playgrounds, hospitals, convalescent homes, and other facilities where children or the elderly may congregate. The nearest sensitive receptors are located north of the west-bound ramps on the east side of Redlands Boulevard. Based on Table 6-3 in the SCAQMD CEQA Air Quality Handbook, the size of the project will not result in emissions that exceed SCAQMD thresholds for construction or operation. This is confirmed by the analysis summarized in Table 3. Mitigation measures have been recommended in Subsection B as a means to further reduce construction emissions. As a result, no significant adverse impacts are anticipated.

⁶ South Coast Air Quality Management District. Table 1 Best Available Control Measures (Applicable to All Construction Activity Sources). Rule 403, As Amended, April 2, 2004.

- E. *Would the project create objectionable odors affecting a substantial number of people? No Impact.*

The SCAQMD has identified those land uses that are typically associated with odor complaints. These uses include activities involving livestock, rendering facilities, food processing plants, chemical plants, composting activities, refineries, landfills.⁷ Given the proposed use, no odor impacts are anticipated.

Cumulative Impacts

As indicated in the preceding section, the proposed project will result in short-term (construction) emissions. These emissions will be below the SCAQMD's thresholds (refer to Table 3) that are considered to represent a significant adverse impact. As a result, the cumulative air quality impacts are considered to be less than significant.

Mitigation Measures

The following mitigation measures will be effective in reducing potential air emissions related to grading and construction activities:

Mitigation Measure 1 (Construction Emissions).

The grading and building contractors must adhere to all pertinent provisions of Rule 403 pertaining to the generation of fugitive dust during grading and/or the use of equipment on unpaved surfaces. The contractors will be responsible for being familiar with, and implementing any pertinent Best Available Control Measures. The contractor(s) will be required to submit a fugitive dust control plan that must be approved by the project engineer. The contractors shall only be permitted to conduct construction activities between the hours of 7:00 AM and 7:00 PM on weekdays and 8:00 AM to 5:00 PM on Saturdays, with no construction allowed on Sundays or holidays.

Mitigation Measure 2 (Construction Emissions).

The contractors must adhere to all pertinent SCAQMD protocols regarding grading, site preparation, and construction activities.

⁷ South Coast Air Quality Management District. *CEQA Air Quality Handbook*. April 1993.

3.4 Biological Resources Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on biological resources if it results in any of the following:

- A substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or the U.S. Fish and Wildlife Service;
- A substantial adverse effect on any riparian habitat or other sensitive natural plant community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service;
- A substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act through direct removal, filling, hydrological interruption, or other means;
- A substantial interference with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory life corridors, or impede the use of native wildlife nursery sites;
- A conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance; or,
- A conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan.

Analysis of Environmental Impacts

- A. *Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service? Less Than Significant Impact.*

The project site is located within the Redlands Boulevard right-of-way. The vacant parcels remaining to be developed in the area have been disturbed as part of ongoing agricultural activities.⁸ The City of Moreno Valley General Plan divided the City and the designated sphere of influence into planning areas as a means to better understand the biological significance of those lands included in the City. The project site is located in the eastern portion of Moreno Valley.

The parcel is identified as cropland in the City of Moreno Valley General Plan (refer to Exhibit 9).⁹ Land cover categorized as field/croplands do not typically contain substantial native vegetation and as in the case of the proposed project site, no natural and/or native vegetation remain. As indicated previously, the project site is located entirely within the Redlands Boulevard right-of-way.

Four regionally sensitive habitats are identified within the City and its designated sphere of influence. These four habitat types include riparian habitats and wetlands (including open water and marsh areas, coastal sage scrub/Riversidean alluvial fan sage scrub, raptor foraging and wintering habitat, and core reserves including designated critical habitat. None of these habitat types are present in the area that is subject to the proposed improvements.

Several areas of the city have been set-aside as a means to preserve sensitive habitats. The *Stephens' Kangaroo Rat Habitat Conservation Plan Core Reserve* areas consist of the *San Jacinto-Lake Perris Core Reserve* and *Potrero Area of Critical Reserve (ACEC) Core Reserve*. Both core reserves occur partially within and adjacent to Moreno Valley and are considered to be sensitive habitat areas. The San Jacinto-Lake Perris Core Reserve encompasses 10,932 acres located south of central Moreno Valley and north of the Ramona Expressway. Most of the

⁸ Blodgett/Baylosis Associates. *Site Survey*. February 2008

⁹ City of Moreno Valley. *City of Moreno Valley General Plan Program EIR, Chapter 9, Figure 5.9-2 Planning Area Vegetation Community*. July 2006. (Page 5.9-8)

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Stephens' kangaroo rat occupied habitat in this reserve occurs west of Davis Road and northeast of the Lake Perris reservoir in the State Recreation Area. Critical habitat areas for the Riverside Fairy Shrimp, Arroyo Toad, California Red-legged Frog, Southwestern Willow Flycatcher, and Least Bell's Vireo are located outside of Moreno Valley. No critical habitat areas for these species are found within the City. The critical habitat designation for the California Gnatcatcher and the proposed designation for the San Bernardino kangaroo rat include habitat within and/or immediately adjacent to Moreno Valley. The project area is also located outside the Reche Canyon/Badlands Area Plan of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). The croplands located around the project site are identified by the MSHCP as being located near a Survey Area for the burrowing owl.¹⁰ The Western Riverside County Regional Conservation Authority was contacted to ascertain the site's status. Ms. Sharon Stewart at the Authority provided an exhibit (refer to Exhibit 9) that indicated that the area where the proposed roadway improvements are contemplated is located outside an area where a burrowing owl survey is required.

The MSHCP indicates that public and private development, including public infrastructure improvements within the MSHCP planning area located outside of the *Criteria Area* are permitted under the Plan though consistency with MSHCP policies must be demonstrated.¹¹ In addition, certain roadway improvement activities undertaken for *safety purposes* are permitted within Public/Quasi-Public Lands. These permitted activities that are relevant to the proposed roadway improvement project include the following:

- New signage;
- The installation of traffic control devices;
- Guardrails and fences;
- Pavement repairs;
- The grading of roadway shoulders (up to 12 feet from the edge of paved or unpaved roadways);
- Culverts and drop structures;

¹⁰ Final [Western Riverside County] Multiple Species Habitat Conservation Plan. Volume 1, Section 6. Figure 6-4.

¹¹ The term *Criteria Area* refers to the area comprised of Cells depicted on Figure 3-1 of the MSHCP, Volume 1.

- Curbs, gutters, and sidewalks; and,
- Roadway widenings.

Furthermore, the affected area is located within the Redlands Boulevard right-of-way which is disturbed. As a result, the proposed project's environmental impacts on any species identified as a candidate, sensitive, or special status species are considered to be less than significant.

- B. *Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service? No Impact.*

The proposed project will not result in any potentially significant adverse environmental effects upon the existing natural communities, resources, or any individual component. There is no native or natural riparian vegetation located within the affected area (refer to Exhibit 9). The project site is disturbed and is located in the Redlands boulevard right-of-way. Furthermore, the proposed project does not contain any wetland or surface water, including intermittent streams. No riparian habitat is found within the project or on adjacent properties. As a result, no significant adverse impacts will result from the removal of the on-site cropland vegetation.

- C. *Would the project have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means? No Impact.*

The project site does not contain any wetland habitat. No natural blue line streams are identified within the project site. The croplands located around the project site are identified by the MSHCP as being located near a Public/Quasi-Public survey area for the burrowing owl. The proposed project will not impact this, or any other, blue-line stream and no impacts will result.

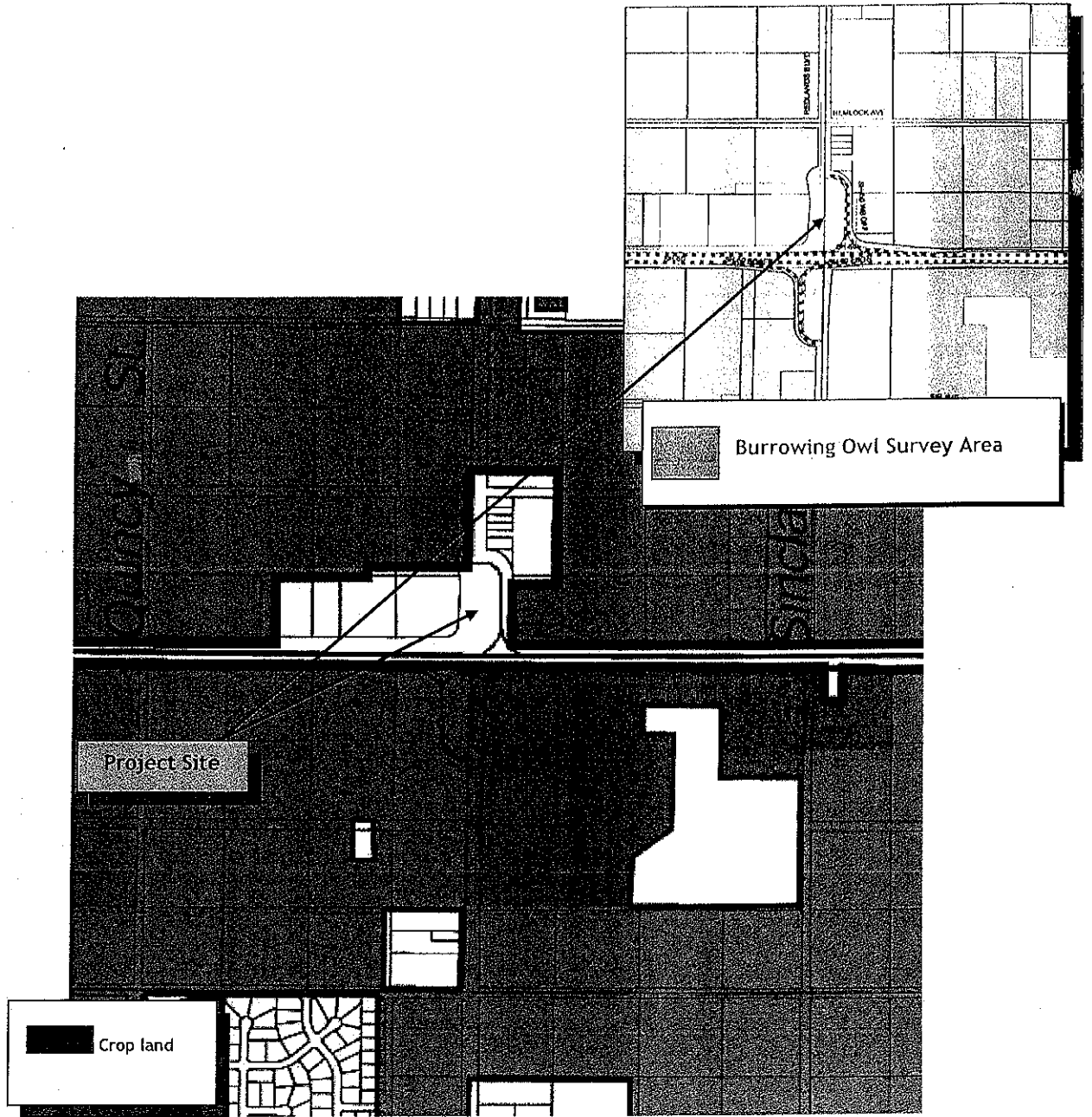


Exhibit 9
Biological Resources in the Area
Source: City of Moreno Valley General Plan EIR

- D. *Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory life corridors, or impede the use of native wildlife nursery sites? No Impact.*

The project site is located within the Redlands Boulevard right-of-way. The immediate area has undergone development with commercial and residential uses located to the north and west of the area. The vacant parcels remaining to be developed in the area have been disturbed as part of ongoing agricultural activities.¹⁴ Due to this past disturbance and development in the area, there are no wildlife corridors found in the area. Thus, the proposed project will not affect wildlife migration in the area.

- E. *Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance? No Impact.*

The project site does not include any locally protected plant species and there are no trees found within the area that will be improved. Some trees are located within the Caltrans property located between the west-bound ramp travel lanes and Redlands Boulevard. Thus, no impacts on designated species are anticipated as part of the proposed project's implementation.

- F. *Would the project conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan? Less Than Significant Impact.*

As indicated previously, the project site is located within an urbanized setting, and no natural habitats are found within the site or in adjacent areas. The project area is located outside the Reche Canyon/Badlands Area Plan of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). The MSHCP is a comprehensive, multi-jurisdictional Habitat Conservation Plan (HCP) that focuses on the conservation of species and their associated habitats in the Western Riverside County region. The MSHCP is one of several large, multi-jurisdictional habitat-planning efforts being undertaken in Southern California with the overall goal of maintaining biological and ecological diversity within the rapidly urbanizing region. The successful implementation of the MSHCP will permit Riverside County and the cities located within

¹⁴ Blodgett/Baylosis Associates. *Site Survey*. July 2008

western Riverside County to better control local land-use decisions while addressing the requirements of the state and federal Endangered Species Acts.¹⁵ The proposed roadway improvement project is consistent with the objectives and policies of the MSHCP as indicated in Section 3.4.A. As a result, no significant adverse impacts on local, regional or state habitat conservation plans will result from the proposed project's implementation.

Cumulative Impacts

The potential project impacts on biological resources are typically site specific. However, the proposed project will not create a loss of protected habitat that would result in an incremental loss or degradation of those protected habitats found in the Southern California region. As a result, no cumulative impacts on biological resources will be associated with the proposed project's implementation.

Mitigation Measures

No significant adverse impacts on biological resources were identified. As a result, no mitigation is required.

3.5 Cultural Resources Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on cultural resources if it results in any of the following:

- A substantial adverse change in the significance of a historical resource as defined in §15064.5 of the State CEQA Guidelines;
- A substantial adverse change in the significance of an archaeological resource pursuant to §15064.5 of the State CEQA Guidelines;
- The direct or indirect destruction of a unique paleontological resource, site or unique geologic feature;
- The disturbance of any human remains, including those interred outside of formal cemeteries;

¹⁵ Western Riverside County Multiple Species Habitat Conservation Plan. Section 1. Introduction.

- A physical change that would affect unique ethnic cultural values; or,
- The restriction of an existing religious or sacred uses within the potential impact area.

Analysis of Environmental Impacts

- A. *Would the project cause a substantial adverse change in the significance of a historical resource as defined in §15064.5 of the State CEQA Guidelines? No Impact.*

There are no sites within the study area listed as a state landmark, nor are there any sites on the National Register of Historic Places.¹⁶ In the 1980's, the State of California Department of Parks and Recreation conducted an inventory of historic resources in Moreno Valley. The inventory identified 26 structures of historical interest. Most of the structures were residences.¹⁷ The project site is located entirely within the Redlands Boulevard Corridor. There are no prehistoric or historic structures or objects readily visible within the proposed project site or in the adjacent parcels.¹⁸ As a result, the proposed project will not have an adverse impact on any historic site or other historic structures in the city.

- B. *Would the project cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5 of the State CEQA Guidelines? No Impact.*

In 1987, the Archaeological Research Unit of the University of California conducted an inventory of archaeological sites within the City of Moreno Valley. A total of 168-recorded sites were identified as part of the survey with the majority of the sites located in the hillside areas. A number of rock art sites and the remains of an adobe structure were identified as well.¹⁹ The project area was previously disturbed as part of past construction of both the SR-60 Freeway and Redlands Boulevard no archaeological resources were reported. Furthermore, the project site is not known to be historically or culturally significant. No archaeological or historical resources are expected

¹⁶ Office of Historic Preservation, California Department of Parks and Recreation. *California State Historical Landmarks.* (www.ceres.ca.gov.)

¹⁷ City of Moreno Valley. *City of Moreno Valley General Plan, Conservation Element.* July 11, 2006. (Page 7-5)

¹⁸ Blodgett/Baylosis Associates, *Site Survey*, July 2008.

¹⁹ City of Moreno Valley. *City of Moreno Valley General Plan, Conservation Element.* July 11, 2006. (Page 7-5)

to be found buried on-site due to past site disturbance. The proposed project will not impact any known or suspected culturally or historically significant sites. As a result, no impacts are anticipated.

- C. *Would the project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature? No Impact.*

The Archaeological Research Unit also prepared a report and a map of paleontological sensitivity. The sedimentary formations of the Badlands area located to the east of the City were determined to have high potential of containing vertebrate fossils.²⁰ The project site is located entirely within the Redlands Boulevard right-of-way. The potential for paleontological resources in the area is considered low, since the proposed project will involve limited excavation. Thus, the proposed project will not disturb any paleontological resources on-site.

- D. *Would the project disturb any human remains, including those interred outside of formal cemeteries? No Impact.*

There are no cemeteries located in the immediate area that would be affected by the proposed project. In addition, the project site does not contain any religious or sacred structure. The proposed project will not impact any existing cemeteries and no impacts will result.

- E. *Would the project have the potential to cause a physical change that would affect unique ethnic cultural values? No Impact.*

The project site does not represent any known historic or cultural significance to any ethnic or cultural group.²¹ The project site is located within the Redlands Boulevard right-of-way. No impact on ethnic cultural values is expected with the construction and operation of the proposed project.

- F. *Would the project restrict existing religious or sacred uses within the potential impact area? No Impact.*

The project site does not contain any religious or sacred structure.²² There are no churches that will be displaced or demolished as part of the proposed

²⁰ Ibid. (page 7-7)

²¹ Blodgett/Baylosis Associates, *Site Survey*, July 2008

²² Ibid.

project's implementation. As a result, no significant adverse impacts are anticipated.

Cumulative Impacts

The potential impacts related to cultural resources are site specific. Furthermore, the analysis herein also determined that the proposed project would not result in any impacts on cultural resources. As a result, no cumulative impacts will occur.

Mitigation Measures

The analysis determined that the proposed project would not impact cultural resources. As a result, no mitigation is required at this time.

3.6 Geology & Soil Resources Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on geology and soil resources if it results in any of the following:

- The exposure of people or structures to potential substantial adverse effects, including the risk of loss, or death related to fault rupture from a known earthquake fault;
- Substantial soil erosion resulting in the loss of topsoil;
- Locating within a geologic or soils unit that is unstable, or that would become unstable as a result of the project, potentially resulting in on-site or off-site landslide, lateral spreading, subsidence, liquefaction or collapse;
- Locating on an expansive soil, creating substantial risks to life or property;
- Locating on soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater;
- Locating in, or exposing people to potential impacts, including soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater; or,

- Exposing people to potential impacts, including unique geologic or physical features.

Analysis of Environmental Impacts

- A. *Would the project result in or expose people to potential impacts, including the risk of loss or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area, or based on other substantial evidence of a known fault rupture? No Impact.*

The only major active fault found within the City and its designated sphere of influence is the San Jacinto Fault Zone. This fault has been classified as an *active fault* since it has been active in relatively recent geological times (since the Pleistocene). Because this fault has been classified as an active fault, it has been included within an Alquist-Priolo Special Studies Zone. Other faults in the area include the Casa Loma Fault and the Claremont Fault. The Casa Loma fault is actually a fault strand of the San Jacinto Fault and is located approximately 1 ½ miles to the southwest of the San Jacinto Fault in the southeast corner of the City's sphere of influence. The Claremont Fault is located to the northeast of the Casa Loma Fault.²³

The project site is not located within an area designated as an Alquist-Priolo Special Studies Zone and no known fault rupture hazard is present (*fault rupture* refers to the actual vertical or lateral displacement that may occur along a fault trace in the event of an earthquake).²⁴ As a result, there are no fault rupture hazards that are anticipated to impact the proposed project site. Faults in the area are shown in Exhibit 10.

²³ City of Moreno Valley. *City of Moreno Valley General Plan Program EIR*. July 2006. (Page 5.6-4)

²⁴ *Ibid.* (Page 5.6-4)

²⁷ Blodgett/Baylosis Associates. *Site Survey*. July 2008.

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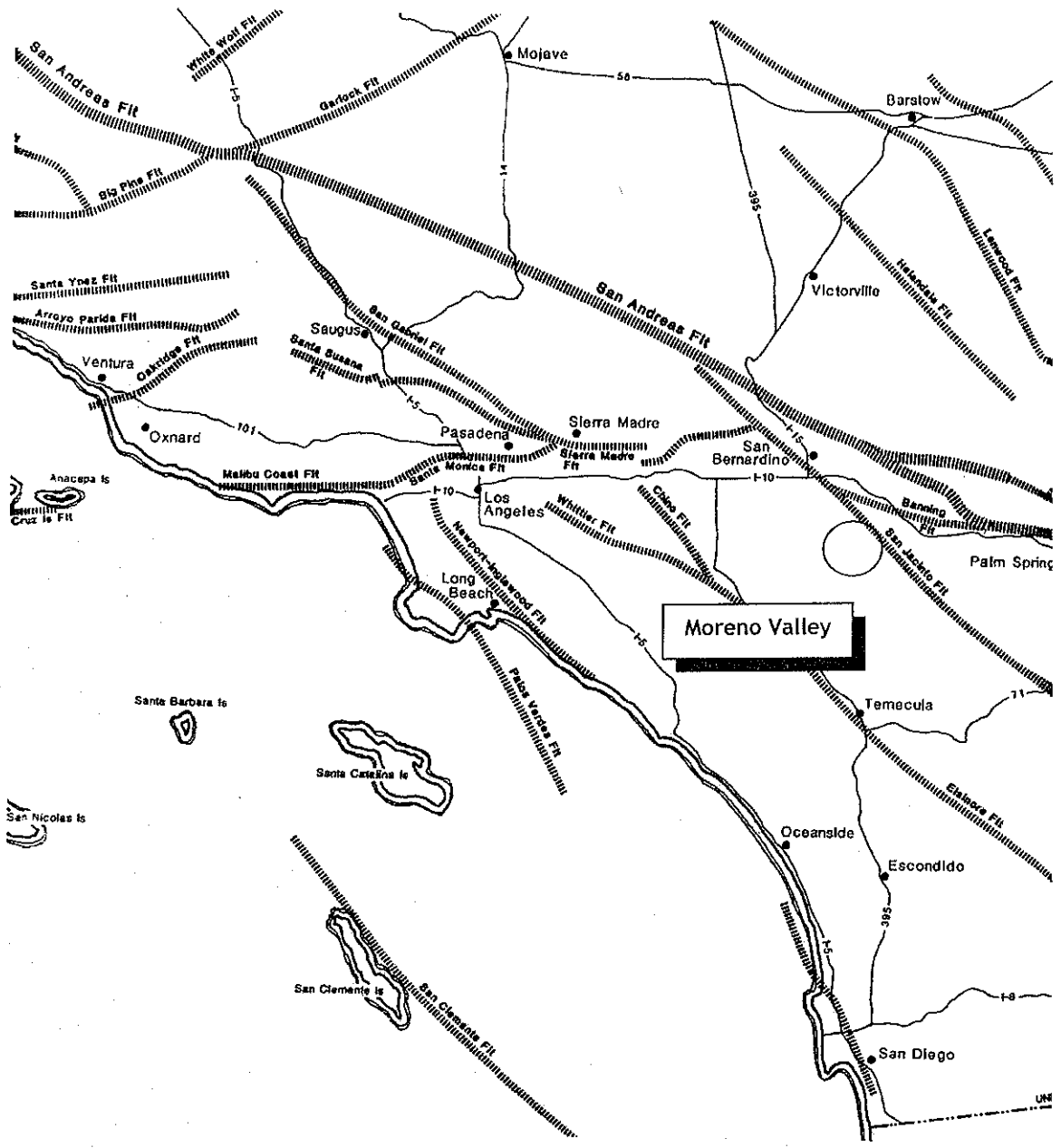


Exhibit 10
Faults in the Southern California Region
Source: United States Geological Survey/California Geological Survey

- B. *Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking or seismic-related ground failure, including liquefaction? Less Than Significant Impact.*

No unstable earth conditions or changes in geologic substructures are anticipated to occur with the construction of the proposed roadway improvements. The site is considered to be geologically stable, inasmuch as landslides or active faults are not present. The project site is located just inside an area identified as having a potential liquefaction risk (refer to Exhibit 11). The potential risk is considered to be less than significant due to the nature of the project and the current development requirements that govern construction in Southern California.

- C. *Would the project expose people or structures to potential substantial adverse effects, including substantial soil erosion or the loss of topsoil? No Impact*

The project site's topography is generally level.²⁷ There is an embankment along the east-facing side of that portion of Redlands Boulevard that is subject to the proposed building. The proposed project's implementation will not result in any additional soil erosion or loss of topsoil since the existing pervious surface will be paved. Landscaping will be provided along the frontages located along the site's east facing slope. As a result, no significant adverse impacts related to soil erosion are anticipated.

- D. *Would the project expose people or structures to potential substantial adverse effects, including location on a geologic unit or a soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse? No Impact.*

The site is located just inside a designated liquefaction risk area (refer to Exhibit 11).²⁸ The potential risk is considered to be low due to the nature of the roadway improvement project and the current development requirements that govern construction in Southern California. In addition, the site is not located within a hillside that would be subject to slope failure in the event of an earthquake. As a result, no impacts are anticipated.

²⁸ City of Moreno Valley. *City of Moreno Valley General Plan Program EIR. Figure 5.6-2 Seismic Hazards.* July 2006. (Page 5.6-4)

- E. *Would the project result in or expose people to potential impacts, including location on expansive soil, as defined in the Uniform Building Code, creating substantial risks to life or property? No Impact.*

The soils that underlie the project site do not represent a constraint to development, as evidenced by existing development found in the adjacent parcels. The site's soils do not exhibit any unique shrink-swell characteristics. As a result, no expansive soil impacts will result from the proposed project's implementation

- F. *Would the project result in or expose people to potential impacts, including soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater? No Impact.*

No septic tanks will be used as part of the proposed roadway improvement project. As a result, no impacts associated with the use of septic tanks will result from the proposed project.

- G. *Would the project result in or expose people to potential impacts, including unique geologic or physical features? No Impact.*

The project area is located entirely within the Redlands Boulevard right-of-way. The roadway segment located to the north of the SR-60 Freeway sits on top of an embankment though this feature is man-made to facilitate the grade separation of Redlands Boulevard and the SR-60. In addition, there are no unique landforms or geologic features in the area.²⁹ As a result, the proposed roadway improvement project will not result in any significant adverse impacts to natural or unique geologic features.

Cumulative Impacts

The potential impacts related to earth and geology is typically site specific. Furthermore, the analysis herein determined that the proposed roadway improvement project would not result in significant adverse impacts related to landform modification, grading, or the destruction of a geologically significant landform or feature. As a result, no cumulative impacts on earth and geology will occur.

²⁹ Blodgett/Baylosis Associates. *Site Survey.* July 2008.

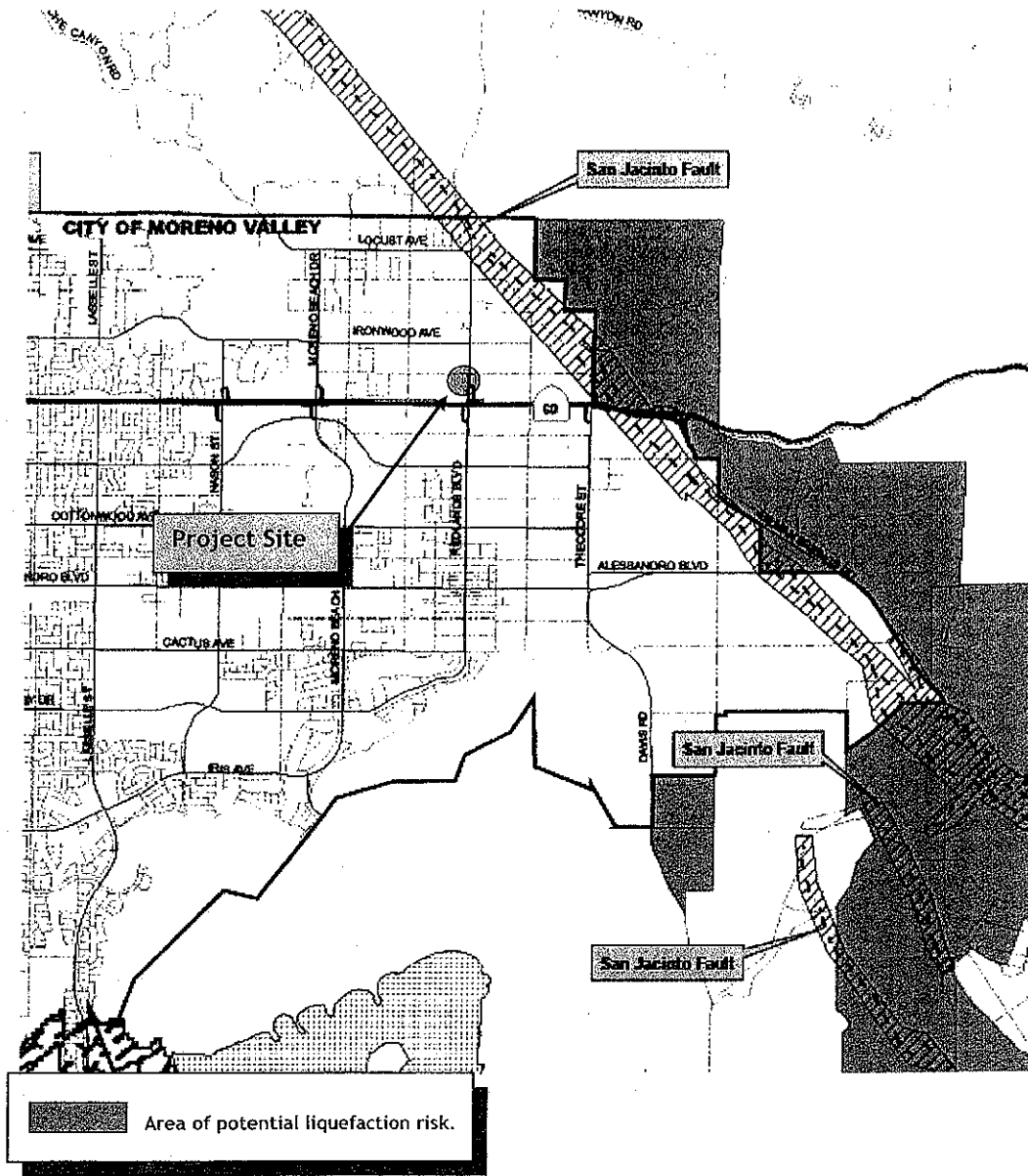


Exhibit 11
Potential Liquefaction and Seismic Risk

Source: City of Moreno Valley General Plan

Mitigation Measures

The analysis determined that the proposed project would not result in any significant adverse impacts on earth resources and geology. As a result, no mitigation is required at this time.

3.7 Hazardous Materials Impacts

Thresholds of Significance

According to the CEQA Guidelines' Appendix G *Environmental Checklist*, the proposed project may result in a significant impact related to hazardous materials if it results in any of the following:

- The creation of a significant hazard to the public or the environment through the routine transport, use or disposal of hazardous materials;
- The creation of a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment;
- The generation of hazardous emissions or the handling of hazardous or acutely hazardous materials, substances or waste within one-quarter mile of an existing or proposed school;
- Locating on a site that is included on a list of hazardous material sites compiled pursuant to Government Code Section 65962.5 resulting in a significant hazard to the public or the environment;
- Locating within an area governed by an airport land use plan, or where such a plan has not been adopted, within two miles of a public airport or a public use airport;
- Locating in the vicinity of a private airstrip that would result in a safety hazard for people residing or working in the project area;
- The impairment of the implementation of, or physical interference with, an adopted emergency response plan or emergency evacuation plan; or,

- The exposure of people or structures to a significant risk of loss, injury or death involving wild land fire, including where wild lands are adjacent to urbanized areas or where residences are intermixed with wild lands.

Analysis of Environmental Impacts

- A. *Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials? No Impact.*

The Environmental Protection Agency's (EPA's) Environfacts Database was consulted to identify EPA-regulated facilities within the project area.³¹ The site is not included on this list. As a result, no impacts are anticipated.

- B. *Would the project create a significant hazard to the public or the environment, or result in reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment? No Impact.*

The proposed project is a roadway improvement that provides an additional right-turn travel lane on the east side of Redlands Boulevard and a new traffic signal.³² No hazardous materials will be stored on-site. As a result, no impacts are anticipated.

- C. *Would the project emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school? No Impact.*

Because of the nature of the proposed use, no hazardous or acutely hazardous materials will be emitted that may affect a school site. The proposed use will not involve the storage, handling, or transport of any hazardous materials. Furthermore, there are no schools located within ¼ mile of the site. As a result, no impacts are anticipated.

³¹ Environmental Protection Agency. *Environfacts Database*. 2008.

³² AAE. *Site Plan*. July 2008.

- D. *Would the project be located on a site, which is included on a list of hazardous material sites compiled pursuant to Government Code Section 65962.5, and, as a result, would it create a significant hazard to the public or the environment? No Impact.*

The proposed project site is not included on a hazardous sites list compiled pursuant to Government Code Section 65962.5 (the Cortese list). No significant adverse impacts related to the storage, use, or disposal of hazardous materials are anticipated with this project.

- E. *Would the project be located within an airport land use plan, or where such a plan has not been adopted, within two miles of a public airport or a public use airport, would the project result in a safety hazard for people residing or working in the project area? No Impact.*

The project site is not located within two miles of an operational public airport. Furthermore, the proposed project will not involve the construction of any structures that would interfere with aircraft operations. As a result, the proposed project will not present a safety hazard related to aircraft or airport operations at a public use airport.

- F. *For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area? No Impact.*

The project site is not located within two miles of an operational public airport. No private airstrips are located in the area. As a result, the proposed project will not present a safety hazard related to aircraft or airport operations at a private use airport.

- G. *Would the project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan? No Impact.*

At no time will any local roads that may be used as emergency routes (such as Redlands Boulevard) be closed to traffic during the construction phases. In addition, access to the adjacent parcels will be maintained at all times. Thus, no impacts on emergency response or evacuation plans will result from the project's construction.

- H. *Would the project expose people or structures to a significant risk of loss, injury or death involving wild lands fire, including where wild lands are adjacent to urbanized areas or where residences are intermixed with wild lands? No Impact.*

The site is located within an urbanizing area and the surrounding properties are either developed or maintained as row crops. No natural fire climax vegetation such as chaparral is located in the surrounding area. As a result, there is no risk of wild fire associated with natural vegetation.³³

Cumulative Impacts

The potential impact related to hazardous materials is site specific. Furthermore, the analysis herein also determined that the proposed project would not result in any significant unmitigable impacts related to hazards and/or hazardous materials. As a result, no cumulative impacts related to hazards or hazardous materials will result from the proposed project's implementation.

Mitigation Measures

The analysis determined that the proposed project would not result in any significant adverse impacts. As a result, no mitigation is required at this time.

3.8 Hydrology & Water Quality Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on hydrology and water quality if it results in any of the following:

- A violation of any water quality standards or waste discharge requirements;
- A substantial depletion of groundwater supplies or interference with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level;
- A substantial alteration of the existing drainage pattern of the site or area through the alteration of the course of a stream or river in a

³³ Blodgett/Baylosis Associates. *Site Survey*. July 2008.

manner that would result in substantial erosion or siltation on or off-site;

- A substantial alteration of the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, in a manner that would result in flooding on or off-site;
- The creation or contribution of water runoff that would exceed the capacity of existing or planned storm water drainage systems or the generation of substantial additional sources of polluted runoff;
- The substantial degradation of water quality;
- The placement of housing within a 100-year flood hazard area as mapped on a Federal Flood Hazard Boundary, Flood Insurance Rate Map, or other flood hazard delineation map;
- The placement of structures within 100-year flood hazard areas that would impede or redirect flood flows;
- The exposure of people or structures to a significant risk of flooding as a result of dam or levee failure; or,
- The exposure of a project to inundation by seiche, tsunami or mudflow.
- The potential of storm water runoff from construction activities;
- The potential for the discharge of storm water pollutants from areas of material storage, vehicle or equipment fueling, vehicle or equipment maintenance (including washing), waste handling, hazardous materials handling or storage, delivery areas, loading docks or other outdoor work areas;
- The potential for storm water runoff from post-construction activities;
- The potential for the discharge or storm water to affect the beneficial uses of the receiving waters;
- The creation of a potential for significant change in the flow velocity or volume of storm water runoff to cause environmental harm; or,

- The creation of significant increases in erosion of the project site or surrounding areas.

Analysis of Environmental Impacts

- A. *Would the project violate any water quality standards or waste discharge requirements? Potentially Significant Impact Unless Mitigated.*

The project area is currently located entirely within the Redlands Boulevard right-of-way. Following development, the majority of the site will be paved for the additional travel lane. In the absence of mitigation, the proposed impervious surfaces could lead to the presence of debris, leaves, soils, oil/grease, and other pollutants. These pollutants may enter the storm drain system during periods of rainfall. As a result, the proposed project will be required to implement all pertinent storm water pollution control measures and to obtain storm water runoff permits pursuant to the National Pollutant Discharge Elimination System (NPDES) requirements as outlined below:

- The contractors shall be required to submit a Storm water Management Plan indicating the manner in which storm water shall be conveyed to the local storm drain system. The Storm Water Management Plan shall be submitted to the Public Works Director for approval in accordance with the City's approved *Best Management Practices Ordinance* prior to the issuance of a grading permit.

With the aforementioned mitigation, the impacts will be less than significant.

- B. *Would the project substantially deplete groundwater supplies or interfere substantially with groundwater recharge in such a way that would cause a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of a pre-existing nearby well would drop to a level which would not support existing land uses or planned uses for which permits have been granted)? No Impact.*

Within the City, there are two hydrological groundwater basins: the Perris Basin located in the westerly portion of the city and the San Jacinto Basin on easterly side.³⁴ The proposed project will not involve any excavations that would limit ground

³⁴ City of Moreno Valley. *City of Moreno Valley General Plan, Chapter 7, Conservation Element*. July 11, 2006. (Page 7-8)

water movement and/or extraction. No wells are located within the area where the roadway improvement project is located. As a result, no significant adverse impacts are anticipated.

- C. *Would the project substantially alter the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, in a manner, which would result in substantial erosion or siltation on- or off-site? No Impact.*

No natural drainage or riparian areas remain within the project site or the surrounding area due to previous land disturbance. In addition, no streams or rivers are located within the project site (refer to Exhibit 12). As a result, no impacts on streams or natural hydrology are anticipated to occur with the proposed roadway improvement project.

- D. *Would the project substantially alter the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, in a manner, which would result in flooding on- or off-site? No Impact.*

There are no lakes or streams within the project site. The project site is located within a designated 500-year flood hazard area as identified by the Federal Emergency Management Agency (FEMA). However, the project involves a roadway widening to accommodate a right-turn lane. As a result, no flood-related impacts will result from the proposed project's implementation.

- E. *Would the project create or contribute runoff water that would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff? Less Than Significant Impact.*

No significant change in the amount of surface runoff volumes from the project site is anticipated due to the relatively small size of the project area. The Clean Water Act and other regulations require that all runoff be impounded on-site. The final engineering review will involve the preparation of a grading plan and hydrology study to ensure that runoff during both before and after construction does not impact the adjacent properties.

- F. *Would the project otherwise substantially degrade water quality? No Impact.*

The proposed use will be required to implement storm water pollution control measures during construction pursuant to the National Pollutant

Discharge Elimination System (NPDES) requirements. With adherence to the NPDES requirements, the construction and potential erosion impacts from the proposed project will be less than significant. Once operational, the future uses will also need to comply with all pertinent regulations governing water runoff. Adherence to the standard regulations governing storm water runoff will mitigate potential impacts.

- G. *Would the project place housing within a 100-year flood hazard area as mapped on a Federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map? No Impact.*

The proposed project site is located within a designated 500 year flood hazard area as identified by the Federal Emergency Management Agency (FEMA). The proposed project does not involve the construction of any housing. As a result, the proposed project will not impede or redirect the flows of potential floodwater and no impacts are associated with the proposed project's implementation.

- H. *Would the project place within a 100-year flood hazard area, structures that would impede or redirect flood flows? No Impact.*

The project site is not located within a designated flood hazard area as defined by FEMA.³⁵ The proposed project will not impede or redirect the flows of potential floodwater since the site is not located within a flood hazard area. Therefore, no flood-related impacts are associated with the proposed project's implementation.

- I. *Would the project expose people or structures to a significant risk of flooding as a result of dam or levee failure? No Impact.*

The project site is not located within an area that would be subject to flows from a potential dam or levee failure. No major flood control facilities are located within or adjacent to the project site. The potential inundation area from the Lake Perris Dam is located in the southernmost portion of the City.³⁶ No inundation hazards will impact the project site and no impacts are anticipated.

³⁵ City of Moreno Valley. *City of Moreno Valley General Plan, Chapter 7, Conservation Element*. July 11, 2006. (Page 7-8)

³⁶ *Ibid.*

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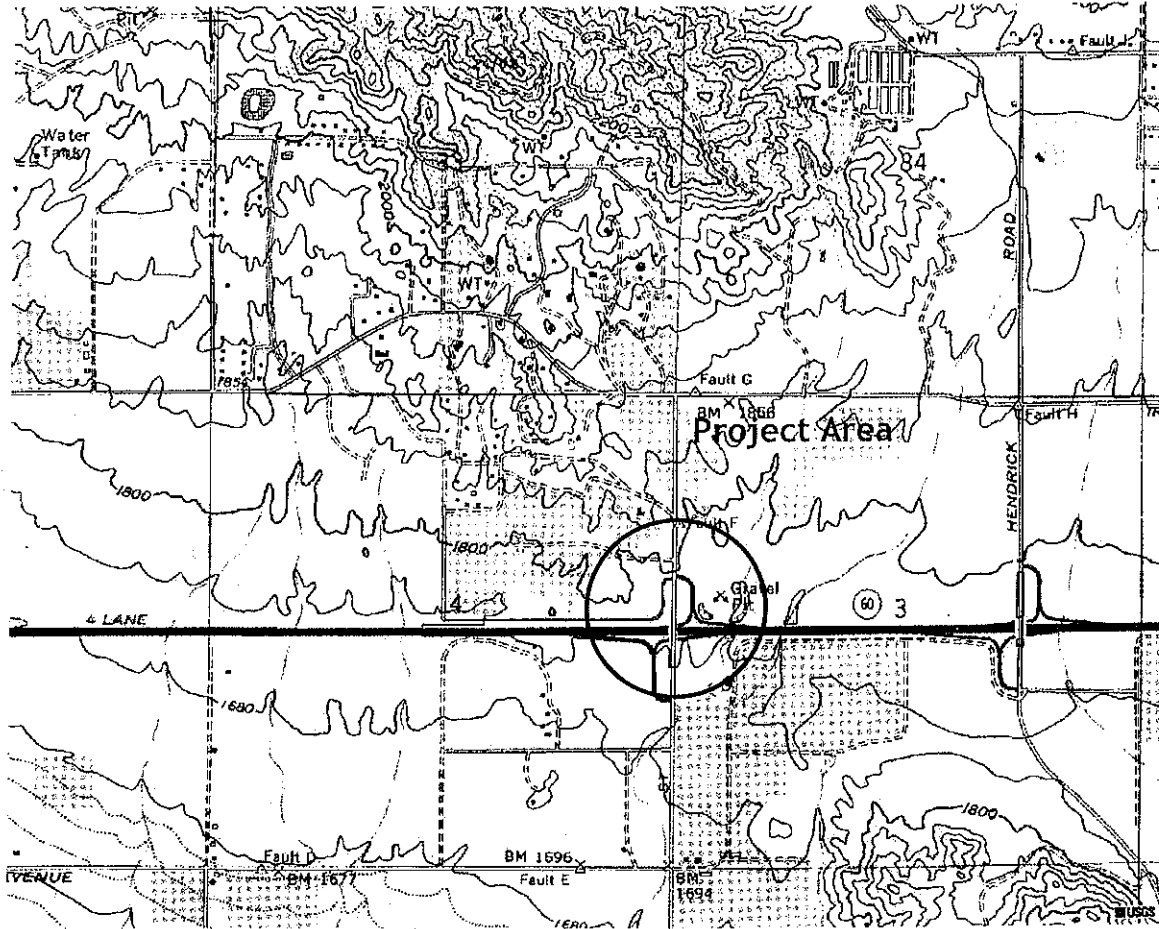
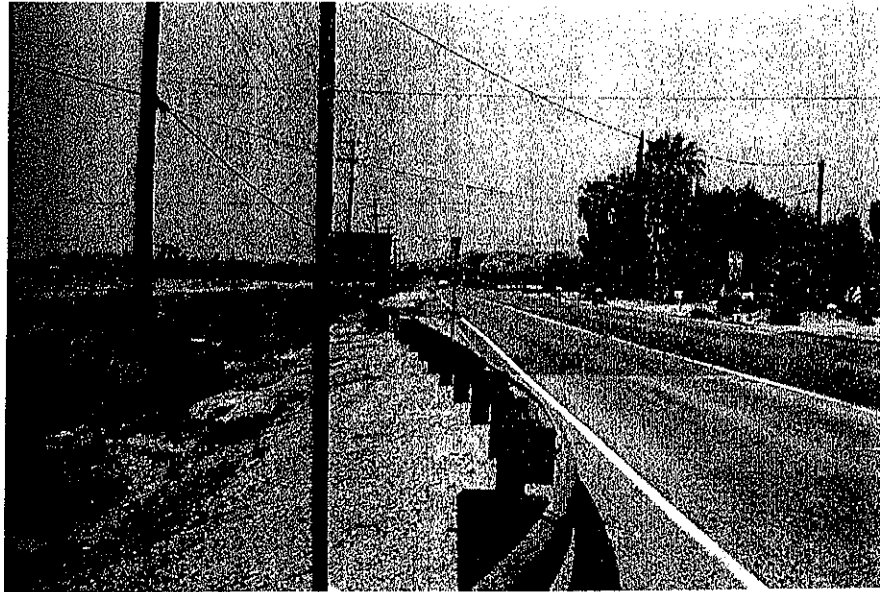


Exhibit 12
Topography and Hydrology
Source: United States Geological Survey

Final • January 2009

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Drainage channel along the west side of Highland Avenue (north of project area).



Drainage channel located along the west side of Highland Avenue (south of project area).

Exhibit 13
Photographs of Drainage Culverts along Redlands Blvd.
Source: Blodgett, Baylous Associates

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- J. *Would the project result in inundation by seiche, tsunami, or mudflow? No Impact.*

The City of Moreno Valley is located inland approximately 45 miles from the Pacific Ocean, and thus, the project area would not be exposed to the effects of a tsunami. No dams, reservoirs or volcanoes are located near the site that would present seiche or volcanic hazards. The potential inundation area from the Lake Perris Dam is located in the southernmost portion of the City. In addition, there are no surface water bodies in the immediate area of the project site that would result in seiche hazards. As a result, no impacts related to seiche, tsunami, or mudflows are associated with the implementation of the proposed project.

- K. *Would the project potentially impact storm water runoff from construction activities? Potentially Significant Impact Unless Mitigated.*

The site's topography is relatively level. The development site is located within an urbanizing area. The majority of the site will be covered over with impervious surfaces that include the additional roadway travel lanes. Surface runoff will continue to be conveyed to curbs and gutters located on either side of Redlands Boulevard. In the absence of mitigation, there is a potential that debris and soil may be diverted during watering and grading activities during construction phases. As a result, the following mitigation is required as a means to mitigate potential impacts to the fullest extent possible:

- The contractors shall be required submit a Storm water Management Plan indicating the manner in which storm water shall be conveyed to the local storm drain system. The Storm Water Management Plan shall be submitted to the Public Works Director for approval in accordance with the City's approved *Best Management Practices Ordinance* prior to the issuance of a grading permit.

The above mitigation will reduce the potential impacts to levels that are less than significant.

- L. *Would the project potentially impact storm water runoff from post-construction activities? No Impact.*

No significant change in the amount of surface runoff volumes from the project site is anticipated due to the nature and extent of the existing impervious surfaces. No surface water bodies are found within the project site or in the immediate vicinity that would be affected by the proposed project. The nature and extent of storm water runoff ultimately discharged into the existing storm drain system will not substantially change from the existing levels due to the affected area's small size. In addition, no wells are planned as part of any of the future improvements to the site and no changes in the direction of groundwater movement anticipated. As a result, no impacts will result from the proposed project.

- M. *Would the project result in a potential for discharge of storm water pollutants from areas of material storage, vehicle or equipment fueling, vehicle or equipment maintenance (including washing), waste handling, hazardous materials handling or storage, delivery areas, loading docks or other outdoor work areas? No Impact.*

The development site is located entirely within the Redlands Boulevard right-of-way. Potential pollutant sources will be limited to that commonly found within a roadway travel lane. The aforementioned mitigation will address potential storm water runoff impacts. As a result, no significant adverse or unique impacts will result from the proposed project with respect to the potential discharge of pollutants into the storm drain system.

- N. *Would the project result in the potential for discharge or storm water to affect the beneficial uses of the receiving waters? No Impact.*

The affected segment of Redlands Boulevard does not serve as a watershed or retention basin for any off-site receiving waters. No natural streams or drainage are located on-site. As a result, no impacts are anticipated.

- O. *Would the project create the potential for significant change in the flow velocity or volume of storm water runoff to cause environmental harm? No impact.*

No substantial alteration of the project area's topography or drainage characteristics are proposed that would alter water runoff direction or velocity. As a result, no impacts are anticipated.

- P. *Would the project create significant increases in erosion of the project site or surrounding areas? No impact.*

The site's topography will not be substantially altered during site development. The recommended mitigation identified previously will be effective in eliminating the potential for off-site erosion. As a result, no impacts are anticipated.

Cumulative Impacts

The proposed project will contribute a small increment of additional runoff to the local curb and gutters though no substantial net increase is anticipated over the amount that previously existed. As a result, no cumulative impacts are anticipated.

Mitigation Measures

The following mitigation measures will be implemented as a means to further control pollutants entering the storm drain system:

Mitigation Measure 3 (Storm Water Runoff). The contractors shall be required submit a Storm water Management Plan indicating the manner in which storm water shall be conveyed to the local storm drain system. The Storm Water Management Plan shall be submitted to the Public Works Director for approval in accordance with the City's approved *Best Management Practices Ordinance* prior to the issuance of a grading permit.

3.9 Land Use & Planning Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant land use impact if it results in any of the following:

- The disruption or division of the physical arrangement of an established community;
- A conflict with an applicable land use plan, policy or regulation of the agency with jurisdiction over the project; and,
- A conflict with any applicable conservation plan or natural community conservation plan.

Analysis of Environmental Impacts

- A. *Would the project physically divide or disrupt an established community or otherwise result in an incompatible land use? No impact.*

The proposed project site is located entirely within the Redlands Boulevard right-of-way. The area surrounding the project site has only undergone development in recent years. The proposed project will not result in any division or obstruction within an existing residential neighborhood. As a result, no significant adverse impacts will result.

- B. *Would the project conflict with an applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including but not limited to, a general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect? No impact.*

The project area will be confined to the existing Redlands Boulevard right-of-way. Generalized land use and development patterns are shown in Exhibit 14. Exhibit 15 indicates the City of Moreno Valley General Plan land use designations for the site and the surrounding area. No amendment to the Moreno Valley General Plan will be required to accommodate the proposed improvements to Redlands Boulevard. In addition, no change in zoning will be required to accommodate the proposed roadway improvement project.

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The project area is located outside the Reche Canyon/Badlands Area Plan of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). The croplands located around the project site are identified by the MSHCP as being located near a Survey Area for the burrowing owl.³⁹ The Western Riverside County Regional Conservation Authority was contacted to ascertain the site's status with respect to the need for a burrowing owl survey. Ms. Sharon Stewart at the Authority provided an exhibit (refer to Exhibit 9) that indicated that the area where the proposed roadway improvements are contemplated is located outside of the designated Burrowing Owl Survey Area.⁴⁰ Furthermore, the affected area is located within the Redlands Boulevard right-of-way which is disturbed. As a result, no significant adverse impacts are anticipated.

- C. *Will the project conflict with any applicable habitat conservation plan or natural community conservation plan? No Impact.*

Several areas of the City have been set-aside as a means to preserve sensitive habitats. The *Stephens' Kangaroo Rat Habitat Conservation Plan Core Reserve* areas consist of the *San Jacinto-Lake Perris Core Reserve* and *Potrero Area of Critical Concern (ACEC) Core Reserve*. Both core reserves occur partially within and adjacent to Moreno Valley and are considered to be sensitive habitat areas. The project site is not located in either area.⁴² Critical habitat areas for the Riverside Fairy Shrimp, Arroyo Toad, California Red-legged Frog, Southwestern Willow Flycatcher, and Least Bell's Vireo are located outside of Moreno Valley. No critical habitat areas for these species are found within the City. The critical habitat designation for the California Gnatcatcher and the proposed designation for the San Bernardino kangaroo rat include habitat within and/or immediately adjacent to Moreno Valley.⁴³

³⁹ Final [Western Riverside County] Multiple Species Habitat Conservation Plan. Volume 1, Section 6. Figure 6-4.

⁴⁰ Final [Western Riverside County] Multiple Species Habitat Conservation Plan. Volume 1, Section 6. Figure 6-4.

⁴² City of Moreno Valley. *City of Moreno Valley General Plan Program EIR, Chapter 9*. July 2006. (Page 5.9-27).

⁴³ City of Moreno Valley. *City of Moreno Valley General Plan Program EIR, Chapter 9*. July 2006.

The project area is located outside the Reche Canyon/Badlands Area Plan of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). As indicated previously, the croplands located around the project site are identified by the MSHCP as being located near a Survey Area for the burrowing owl.⁴⁴ According to the Western Riverside County Regional Conservation Authority (refer to Exhibit 9), the area where the proposed roadway improvements are contemplated is located outside an area where a burrowing owl survey is required.

The MSHCP is a comprehensive, multi-jurisdictional Habitat Conservation Plan (HCP) that focuses on the conservation of species and their associated habitats in the Western Riverside County region. The MSHCP is one of several large, multi-jurisdictional habitat-planning efforts being undertaken in Southern California with the overall goal of maintaining biological and ecological diversity within the rapidly urbanizing region.⁴⁵ The proposed roadway improvement project is consistent with the objectives and policies of the MSHCP as indicated in Section 3.4.A. As a result, no significant adverse impacts will result from the proposed project's implementation.

Cumulative Impacts

The proposed project involves the construction of a new travel lane on Redlands Boulevard. The proposed project is designed to accommodate and facilitate access and travel in this area of Redlands Boulevard and does not represent a significant adverse cumulative land use impact.

Mitigation Measures

The analysis of land use and development impacts indicated that no significant adverse impacts would result from the approval and subsequent implementation of the proposed project. As a result, no mitigation is required.

⁴⁴ Final [Western Riverside County] Multiple Species Habitat Conservation Plan. Volume 1, Section 6. Figure 6-4.

⁴⁵ Western Riverside County Multiple Species Habitat Conservation Plan. Section 1. Introduction.

⁴⁷ California Department of Conservation, Mineral Land Classification of Riverside County, 1987.

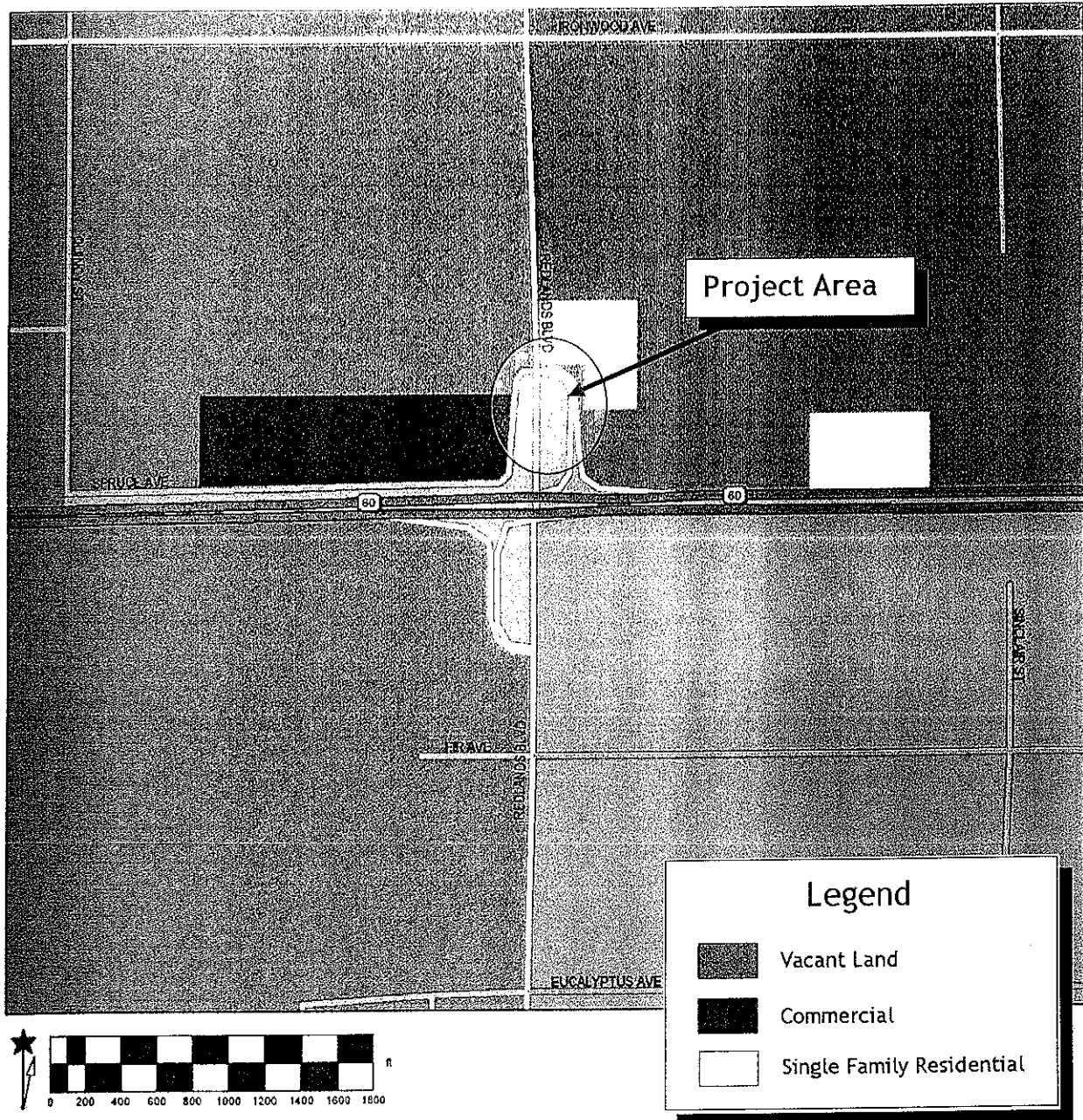
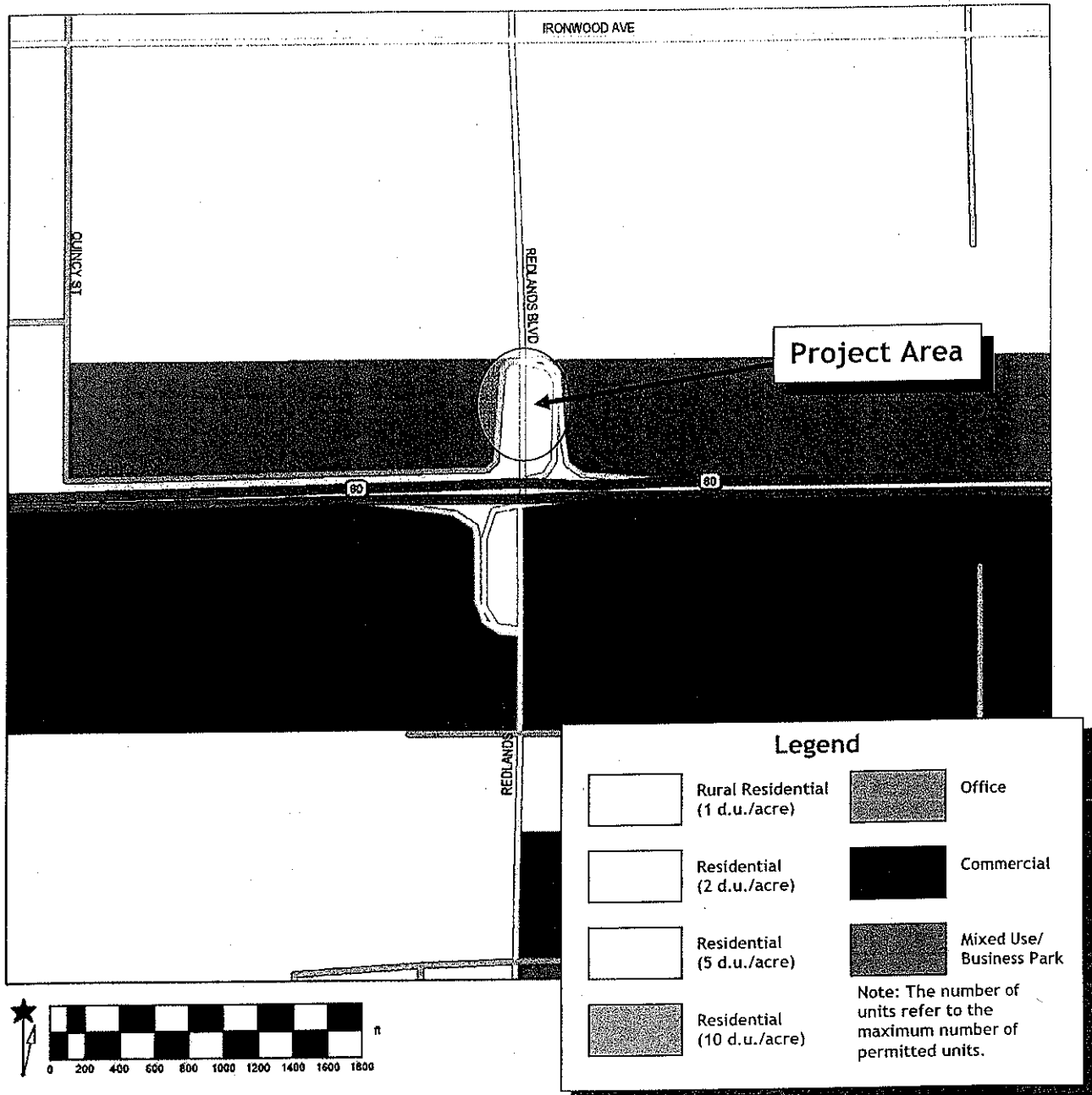


Exhibit 14
Generalized Land Uses
Source: Blodgett/Baylosis Associates

**City of Moreno Valley
Mitigated Negative Declaration • Initial Study**



**Exhibit 15
General Plan Land Use Designations**
Source: City of Moreno Valley

Final • January 2009

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3.10 Mineral Resources & Energy Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant impact on mineral resources and energy if it results in any of the following:

- The loss of availability of a known mineral resource that would be of value to the region and the residents of the state;
- The loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan;
- A conflict with adopted energy conservation plans; or,
- The use of non-renewable resources in a wasteful and inefficient manner.

Analysis of Environmental Impacts

- A. *Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents or the state? No Impact.*

Natural resources that would be utilized by the proposed project include sand and gravel, aggregate energy, and other resources used for construction and operation. According to the State of California Department of Conservation Regional Wildcat Map (October 1991), the project site is not located over any oil field. There are no oil wells located in, or immediately adjacent to, the proposed project area. The project area is not located within a Significant Mineral Aggregate Resource Area nor is it located in an area with active mineral extraction activities.⁴⁷ As a result, no impacts on existing mineral resources will result from the proposed project's implementation.

- B. *Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan? No Impact.*

There are no mineral, oil, or energy extraction and/or energy generating activities located within the project area or in the adjacent parcels. The site

is currently undeveloped. Review of maps provided by the State Department of Conservation indicates there are no wells located within the vicinity of the project site. The resources and materials used in the construction of the proposed roadway improvement project will not include any materials that are considered rare or unique. Thus, the proposed project will not result in any significant adverse effects on mineral resources in the region.

- C. *Would the project conflict with adopted energy conservation plans? No Impact.*

The project site does not contain mineral or timber resources or natural resource extraction activities. The project site is not located within a Significant Mineral Aggregate Resource Area, nor is it located in an area with active mineral extraction activities.⁴⁸ Natural resources that may be utilized by the proposed project include resources typically used in construction. The construction of the proposed project will not involve any activities that would preclude energy conservation. As a result, no significant adverse impacts are anticipated.

- D. *Would the project use non-renewable resources in a wasteful and inefficient manner? No Impact.*

The proposed project will not involve any construction activities requiring significant amounts of energy for construction and operation, nor is the project expected to consume energy or other non-renewable resources in a wasteful manner. As a result, no significant adverse impacts are anticipated.

Cumulative Impacts

The potential cumulative mineral resources impacts are site specific. Furthermore, the analysis herein also determined that the proposed project would not result in any impacts on mineral resources. As a result, no cumulative impacts on mineral resources will occur.

Mitigation Measures

The analysis of mineral resources and energy impacts indicated that no significant adverse impacts on land use and development would result from the approval and subsequent implementation of the proposed project. As a result, no mitigation is required.

⁴⁸ State of California Dept. of Conservation Division of Oil, Gas, and Geothermal Resources. Regional Wildcat Map 101. 1990.

3.11 Noise Impacts

Thresholds of Significance

According to the CEQA Guidelines' *Appendix G Environmental Checklist*, the proposed project may result in a significant noise impact if it results in any of the following:

- The exposure of persons to, or the generation of, noise levels in excess of standards established in the local general plan, noise ordinance or applicable standards of other agencies;
- The exposure of people to, or generation of, excessive ground-borne noise levels;
- A substantial permanent increase in ambient noise levels in the vicinity of the project above levels existing without the project;
- A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project;
- Locating within an area governed by an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or private use airport, where the project would expose people to excessive noise levels; or,
- Locating within the vicinity of a private airstrip that would result in the exposure of people residing or working in the project area to excessive noise levels.

Analysis of Environmental Impacts

- A. *Would the project result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies? No Impact.*

The current noise environment within the area is dominated by traffic noise emanating from nearby SR-60 Freeway. The proposed project will not involve any uses or activities that will result in stationary noise sources. As a result, the potential noise impacts are considered to be less than significant.

- B. *Would the project result in exposure of people to or generation of excessive ground-borne noise levels? No Impact.*

Construction noise will occur as a result of the development of the proposed project. Although construction noise represents a short-term impact on ambient noise levels, noise generated by construction equipment and construction activities can reach high levels (between 70 dBA and 90 dBA) 50 feet from the noise source (to assist in the understanding of the decibel or dB noise metric, noise levels associated with everyday activities have been identified in Exhibit 16).

Construction equipment noise comes under the control of the EPA's Noise Control Program (Part 204 of Title 40, Code of Federal Regulations). Noise levels associated with various types of construction equipment are noted in Exhibit 17. While the potential construction noise impacts are not anticipated to be significant, the construction activities will be required to comply with the noise control requirements of the City. Furthermore, the mitigation measures outlined in Subsection D, will further reduce the noise impacts to levels that will be less than significant.

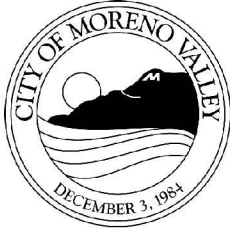
- C. *Would the project result in a substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project? No Impact.*

The current noise environment within the area surrounding the project area is dominated by Freeway traffic. The proposed roadway improvement project will not involve any uses or activities that will result in stationary noise sources. As a result, no noise impacts are anticipated.

- D. *Would the project result in a substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project? Potentially Significant Impact Unless Mitigated.*

The composite construction noise is best characterized by Bolt, Beranek, and Newman.⁴⁹ In this study, the noisiest phases of construction are anticipated to be 89 dBA as measured at a distance of 50 feet from the construction activity. This value takes into account both the number of pieces and spacing of the heavy equipment typically used in a construction effort.

⁴⁹ USEPA, Protective Noise Levels. 1971



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RA</i> |
| CITY MANAGER | <i>WLB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: March 23, 2010

TITLE: AUTHORIZATION TO AWARD AGREEMENT FOR DESIGN PROFESSIONAL CONSULTANT SERVICES FOR MORRISON PARK FIRE STATION -- PROJECT NO. 11-43472527

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Approve an "Agreement for Design Professional Consultant Services" with STK Architecture, Inc., 42095 Zevo Drive, Suite A-15, Temecula, CA 92590, to provide architectural and engineering design (A&E) and construction contract administration services.
2. Authorize the City Manager to execute said "Agreement for Design Professional Consultant Services" with STK Architecture, Inc. in the form attached hereto.
3. Authorize the issuance of a Purchase Order to STK Architecture, Inc. in the amount of \$765,900 (proposal amount of \$696,273 plus 10% contingency) when the agreement has been signed by all parties from Account No. 897.91729.
4. Authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the agreements with STK Architecture, Inc. up to, but not exceeding, the 10% contingency amount of \$69,627 subject to the approval of the City Attorney.

BACKGROUND

The proposed fire station site, occupying approximately 1.5 acres, will be constructed at the northeast corner of Cottonwood Avenue and Morrison Street. This site was acquired through a land transfer between the City and the Moreno Valley Community Services District via City Council action on June 23, 2009.

On June 10, 2008, the City Council awarded an agreement for design professional consultant services for the Cottonwood Fire Station. The City Council also authorized the selected consultant to design future Fire Station Nos. 65 and 107 (Morrison Park) based on a qualification-based selection process subject to funding availability, fee negotiations with the preferred consultant, STK Architecture, Inc, and City Council approval.

In approving the FY 09/10 Capital Improvement Project (CIP) budget, the City Council reappropriated funding for various fire stations, allowing the Fire Department additional time to reanalyze its coverage area to size a fire station and locate it at the most effective location

On February 8, 2010, the Fire Chief presented a request to and received concurrence from the Public Safety Subcommittee for design and construction of the Morrison Park Fire Station.

DISCUSSION

On June 10, 2008, the City Council authorized the award of agreement for design professional consultant services for the Cottonwood Fire Station. In July 2008, City staff initiated the preliminary level design process and progressed through the design development phase (approximately 35% completion level) at an approximate cost of \$139,000. That work was completed in October 2008, and further work was deferred to allow the Fire Department to perform a revised response time coverage analysis. The design documents have been archived for future use. The general floor layout of a three-bay fire station is such that it can be reused at different locations. The Cottonwood Fire Station floor plan is considered acceptable generic design for a typical three-bay fire station and can be adopted for two-bay fire station with minor modifications.

The Morrison Park Fire Station will be a two-bay fire station and, therefore, will use a modified floor plan layout. In addition the design consultant will reduce sleeping quarters by two rooms and add a sleeping room attached to the Battalion Chief's office, including examining the possibility of relocating the Battalion Chief's office and sleeping quarter to the left of apparatus bay towards front of the building as recommended by the Fire Chief. The design will develop low maintenance landscaping to curtail future maintenance costs.

Funding for the Morrison Park Fire Station was made possible through the issuance of Redevelopment Tax Allocation Bonds in November 2007. On January 13, 2009 City

Council approved the reprioritization of projects as presented by the Economic Development Director in his report entitled "Reprioritization of Capital Projects to be Funded by the 2007 RDA Bonds" wherein a request was made to build the Morrison Park Fire station rather than the Cottonwood Fire station based on the revised response time coverage analysis performed by Fire Department. \$6.5 million of RDA Series A tax exempt bond funds were reallocated from the Cottonwood Fire Station to the Morrison Park Fire Station. It was also recommended and concurred by Fire Chief that the Morrison Park Fire Station design work be deferred until the later part of FY 2009-10. Based on the anticipated schedule, this fire station will be ready to serve the surrounding community by September 2012. Operational funding for the fire station is anticipated to be available in FY 2012-13 and beyond.

City staff has negotiated the fee with the design consultant, STK Architecture, Inc., for architectural and engineering design (A&E) and construction contract administration services. The negotiated fee reflects appropriate cost savings for reuse of the design documents prepared for the Cottonwood Park Fire Station. The consultant's design documents will adopt, with minor site-specific modifications, the floor layout from Cottonwood Fire Station, elevations and other details, reducing the size of Morrison Park Fire Station from 10,595 sq. ft. to 9,750 sq. ft. The consultant will provide A&E and construction contract administration services during the design, bid and award period and the construction phase. They will also oversee the procurement and installation of furniture and furnishings, occupancy-related activities, inspection services, contract close-out activities, and the one-year warranty/guarantee walk and associated activities.

ALTERNATIVES

1. Approve an "Agreement for Design Professional Consultant Services" with STK Architecture, Inc., 42095 Zevo Drive, Suite A-15, Temecula, CA 92590, to provide architectural and engineering design (A&E) and construction contract administration services; authorize the City Manager to execute said "Agreement for Design Professional Consultant Services" with STK Architecture, Inc. in the form attached hereto; authorize the issuance of a Purchase Order to STK Architecture, Inc. in the amount of \$765,900 (proposal amount of \$696,273 plus 10% contingency) when the agreement has been signed by all parties from Account No. 897-91722; and authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the agreements with STK Architecture, Inc. up to, but not exceeding, the 10% contingency amount of \$69,627 subject to the approval of the City Attorney. *This alternative will facilitate the construction of needed facilities.*
2. Do not approve an "Agreement for Design Professional Consultant Services" with STK Architecture, Inc., 42095 Zevo Drive, Suite A-15, Temecula, CA 92590, to provide architectural and engineering design (A&E) and construction contract administration services; do not authorize the City Manager to execute said "Agreement for Design Professional Consultant Services" with STK Architecture, Inc. in the form attached hereto; do not authorize the issuance of a Purchase

Order to STK Architecture, Inc. in the amount of \$765,900 (proposal amount of \$696,273 plus 10% contingency) when the agreement has been signed by all parties from Account No. 897-91722; and do not authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the agreements with STK Architecture, Inc. up to, but not exceeding, the 10% contingency amount of \$69,627 subject to the approval of the City Attorney. *This alternative will result in the delay of needed facilities.*

FISCAL IMPACT

The project will be funded using 2007 Redevelopment Agency Tax Allocation Bond Series A proceeds (Fund 897) that were specifically allocated for the design and construction of the Morrison Park Fire Station. These funds must be used for their intended purpose and cannot be used for operational activities. There is no impact to the General Fund.

Approximately \$345,000 will be utilized by the design consultant to complete the construction bid documents as part of the design phase. The remaining \$351,000 will be utilized for support during the construction and project closeout phases.

AVAILABLE BUDGET

| | |
|--|--------------------|
| Fiscal Year 2009/2010 (Fund 897.91729) | \$6,349,000 |
| Total Funding | \$6,349,000 |

ESTIMATED PROJECT COSTS

| | |
|--|--------------------|
| Final Design/Environmental Assessment/Const. Administration | |
| Services (including 10% contingency) | \$ 766,000 |
| Inspection, Testing, Geotechnical, and Survey services | \$ 177,000 |
| Communications (Riverside County IT services) | \$ 50,000 |
| Construction (including furniture and furnishings)..... | \$5,200,000 |
| Administrative Costs (permits, utility fees, Plan Check staff, misc.)..... | \$ 156,000 |
| Total Estimated Project Cost | \$6,349,000 |

PRELIMINARY PROJECT SCHEDULE

| | |
|------------------------------------|-------------------------|
| Design Phase | April 2010 - March 2011 |
| Bid and Award | April 2011 – June 2011 |
| Notice of Construction Award | July 2011 |
| Begin Construction | August 2011 |
| Complete Construction | August 2012 |
| Occupancy..... | September 2012 |

CITY COUNCIL GOALS

PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

SUMMARY

Staff recommends the City Council approve an "Agreement for Design Professional Consultant Services" with STK Architecture, Inc. for Morrison Park Fire Station and authorize the issuance of a purchase order in the amount of \$765,900 (proposal amount of \$696,273 plus 10% contingency) when the agreement has been signed by all parties for final design and construction- and occupancy-related activities.

ATTACHMENTS

Attachment "A" – Location Map

Attachment "B" – Agreement for Design Professional Consultant Services

Prepared By:
 Jack Shah, R.A., M.S. (Civil)
 Consultant Project Manager

Department Head Approval:
 Chris A. Vogt, P.E.
 Public Works Director/
 City Engineer

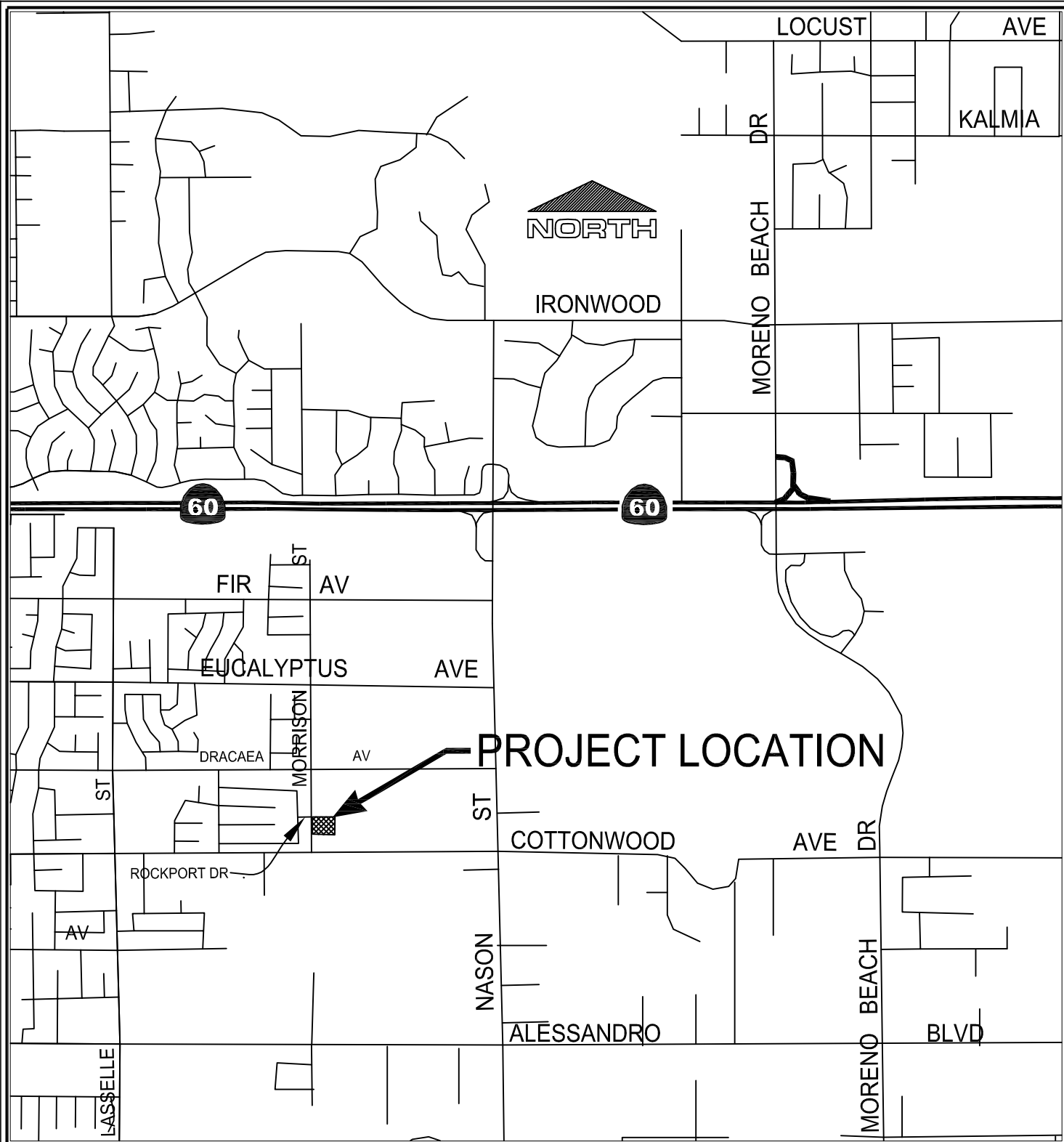
Concurred By:
 Prem Kumar, P.E.
 Deputy Public Works Director/
 Assistant City Engineer

Concurred By:
 Steve Curley
 Fire Chief

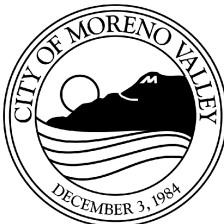
Concurred By:
 Barry Foster
 Economic Development Director

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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LOCATION MAP



Public Works Department
Capital Projects Division

Scale: None

Attachment "A"

Morrison Park Fire Station

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**AGREEMENT FOR DESIGN PROFESSIONAL
CONSULTANT SERVICES
PROJECT NO. 11-43472527**

This Agreement is by and between the City of Moreno Valley, California, a municipal corporation, hereinafter described as "City," and STK Architecture, Inc., a California corporation, hereinafter described as "Consultant." This Agreement is made and entered into effective on the date the City signs this Agreement.

RECITALS

WHEREAS, the City has determined it is in the public interest to proceed with the work hereinafter described as "Project"; and

WHEREAS, the City has determined the Project involves the performance of professional and technical services of a temporary nature as more specifically described in Exhibit "A" (City's Request for Proposal) and Exhibit "B" (Consultant's Proposal) hereto; and

WHEREAS, the City does not have available employees to perform the services for the Project; and

WHEREAS, the City has requested the Consultant to perform such services for the Project; and

WHEREAS, the Consultant is professionally qualified in California to perform the professional and technical services required for the Project;

THEREFORE, the City and the Consultant, for the consideration hereinafter described, mutually agree as follows:

Attachment "B"

**AGREEMENT FOR DESIGN PROFESSIONAL
CONSULTANT SERVICES
PROJECT NO. 11-43472527**

DESCRIPTION OF PROJECT

1. The Project is described as professional consultant project management, design, and construction contract administration services for:

Morrison Park Fire Station

Project No. 11-43472527

SCOPE OF SERVICES

2. The Consultant's scope of service is described on Exhibit "B" attached hereto and incorporated herein by this reference. In the event of a conflict, the City's Request for Proposal shall take precedence over the Consultant's Proposal.

3. The City's responsibility is described on Exhibit "C" attached hereto and incorporated herein by this reference.

PAYMENT TERMS

4. The City agrees to pay the Consultant and the Consultant agrees to receive a "Not-to-Exceed" fee of \$696,273 in accordance with the payment terms provided on Exhibit "D" attached hereto and incorporated herein by this reference.

TERM OF AGREEMENT

5. This agreement will terminate on **October 30, 2013** unless the termination date is extended by an amendment to the agreement.

TIME FOR PERFORMANCE

6. The Consultant shall commence services upon receipt of written direction to proceed from the City.

**AGREEMENT FOR DESIGN PROFESSIONAL
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PROJECT NO. 11-43472527**

7. The Consultant shall perform the work described on Exhibit "A" in accordance with the schedule set forth in Exhibit "E" attached hereto and incorporated by this reference.

8. The Consultant and the City agree that the schedule in Paragraph 7 above represents their best estimates with respect to completion dates, and both the Consultant and the City acknowledge that it will not unreasonably withhold approval of the Consultant's requests for extensions of time in which to complete the work required of the Consultant hereunder.

9. The Consultant shall not be responsible for performance delays caused by others or delays beyond the Consultant's reasonable control, and such delays shall extend the time for performance of the work by the Consultant. Delays caused by non-performance or unjustified delay in performance by a subconsultant of the Consultant are not considered to be beyond the Consultant's reasonable control.

10 (a) The Consultant agrees that the personnel, including the principal Project manager, and all subconsultants assigned to the Project by the Consultant, shall be subject to the prior approval of the City.

(b) No change in subconsultants or key personnel shall be made by the Consultant without written prior approval of the City.

SPECIAL PROVISIONS

11. It is understood and agreed that the Consultant is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the

**AGREEMENT FOR DESIGN PROFESSIONAL
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Consultant or any individual whose compensation for services is paid by the Consultant, an agent or employee of the City, or authorizing the Consultant to create or assume any obligation or liability for or on behalf of the City.

12. The Consultant may also retain or subcontract for the services of other necessary consultants with the prior written approval of the City. Payment for such services shall be the responsibility of the Consultant. Any and all subconsultants employed by the Consultant shall be subject to the terms and conditions of this Agreement, except that the City shall have no obligation to pay any subconsultant for services rendered on the Project.

13. The Consultant and the City agree to use reasonable care and diligence to perform their respective services under this Agreement. Unless hereinafter specified, neither party shall be responsible for the services of the other or any subcontractor or subconsultant employed by the other party.

14. The Consultant shall comply with all applicable federal, state, and local laws in the performance of work under this Agreement.

15. (a) To the maximum extent allowable by law, the Consultant, when functioning in the capacity of a design professional, agrees to indemnify, defend, and save the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all liability, claims, demands, damages, or injuries to any person, including injury to the Consultant's employees and all claims that arise out of, pertain to, or relate to the negligence, recklessness or willful misconduct of the Consultant,

**AGREEMENT FOR DESIGN PROFESSIONAL
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its officers, agents or employees, or its subconsultant(s) or any person acting for the Consultant or under its control or direction; provided, however, that this indemnification and hold harmless shall not include claims arising from the negligence or willful misconduct of the City, RDA and CDS, their officers, agents or employees.

(b) The consultant, when not functioning in the capacity of a design professional, agrees to indemnify, defend, and save the City, the Moreno Valley Community Redevelopment Agency (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all liability, claims, demands, damages, or injuries to any person, including injury to the Consultant's employees and all claims which arise from or are connected with the negligent performance of or failure to perform the work or other obligations of the Consultant under this Agreement, or are caused or claim to be caused by the negligent acts of the Consultant, its officers, agents or employees, or its subconsultant(s) or any person acting for the Consultant or under its control or direction; provided, however, that this indemnification and hold harmless shall not include claims arising from the sole negligence or willful misconduct of the City, RDA, and CSD, their officers, agents or employees.

(c) The City agrees to indemnify, defend and save the Consultant and their officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or

**AGREEMENT FOR DESIGN PROFESSIONAL
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employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Consultant, its officers, agents or employees.

16. (a) The Consultant shall procure and maintain, at its sole expense, throughout the term of this Agreement and any extension thereof, Professional Errors and Omission Insurance coverage in the form and substance and with carriers acceptable to the City. Such coverage limits shall not be less than \$1,000,000 per claim and aggregate.

(b) During the entire term of this Agreement, the Consultant agrees to procure and maintain General Liability Insurance in form and substance and with carriers acceptable to the City at its sole expense to protect against loss from liability imposed by law for damages on account of bodily injury, including death therefrom, suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Consultant its sub-consultant or any person acting for the Consultant or under its control or direction, and also to protect against loss from liability imposed by law for damages to any property of any persons caused directly or indirectly by or from acts or activities of the Consultant or its subconsultants, or any person acting for the Consultant or under its control or direction.

(c) Such General Liability Insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum limits provided below:

**AGREEMENT FOR DESIGN PROFESSIONAL
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PROJECT NO. 11-43472527**

| | <u>General Liability</u> |
|-----------------|----------------------------|
| Bodily Injury | \$1,000,000 per occurrence |
| Property Damage | \$ 500,000 per occurrence |

A combined single limit policy with aggregate limits in the amount of \$2,000,000 will be considered equivalent to the above minimum limits.

(d) If the operation under this Agreement results in an increased or decreased risk in the opinion of the City Manager, then the Consultant agrees that the minimum limits hereinabove designated shall be changed accordingly upon request by the City Manager.

(e) The Consultant shall procure and maintain, at its sole expense, and throughout the term of this Agreement and any extension thereof, Public Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

(f) The Consultant shall procure and maintain, at its sole expense, Workers' Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both the Consultant and the City, RDA and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Consultant in the course of carrying out the Agreement.

**AGREEMENT FOR DESIGN PROFESSIONAL
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PROJECT NO. 11-43472527**

(g) The City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents shall be named as additional insured on all policies of insurance except errors and omissions and worker's compensation.

(h) A Certificate of Insurance and appropriate additional insured endorsement evidencing the above insurance coverage shall be submitted to the City Clerk prior to the execution of this Agreement on behalf of the City.

(i) The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

"Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this general liability policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Moreno Valley Community Redevelopment Agency, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy."

**AGREEMENT FOR DESIGN PROFESSIONAL
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(j) Insurance companies providing insurance hereunder shall be rated (A minus: VII - Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct insurance business in the State of California.

(k) The terms of the insurance policy or policies issued to provide the above insurance coverage shall not be amended to reduce the above required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the said insurance is canceled, the Consultant shall, prior to the cancellation date, submit to the City Clerk new evidence of insurance in the amounts established.

17. During the performance of this Agreement, the Consultant will not unlawfully discriminate against any employee or applicant for employment because of race, religion, creed, color, national origin, sex, or age. The Consultant will take affirmative action to ensure that applicants are legally employed, and that employees are treated during employment without regard to their race, religion, creed, color, national origin, sex, or age.

18. Consultant and subconsultants shall pay prevailing wage rates when required by the Labor Laws of the State of California.

19. (a) The Consultant shall deliver to the Public Works Director/City Engineer of the City or his/her designated representative, immediately upon request in both hard copy and electronic format, all documents, drawings, models, presentation materials, renderings, calculations, specifications, permits and permit-related documents, surveys,

**AGREEMENT FOR DESIGN PROFESSIONAL
CONSULTANT SERVICES
PROJECT NO. 11-43472527**

materials tests, geotechnical reports, etc., if available, developed to date for the City's project and any other City-provided documents, which shall become the property of the City. The Consultant may retain for its files, at its expense, copies of any and all materials, including drawings, documents, and specifications, produced by the Consultant in performance of this Agreement. It shall be understood that the City shall be the owner of all project-related documents and drawings at all times and during all phases of the project. The City reserves the right to ask for a hard copy and/or an electronic copy of the documents developed to date at any time during the period of this agreement.

(b) The Consultant shall be entitled to copies of all furnished materials for his files and his subconsultants, if any, for professional services related to the City's project.

(c) The City agrees to hold the Consultant free and harmless from any claim arising from any unauthorized use of computations, maps, and other documents prepared or provided by the Consultant under this Agreement, if used by the City on other projects without the permission of the Consultant. Consultant acknowledges that Consultant work product produced under this agreement may be public record under State law.

20. (a) The City may terminate this Agreement without cause on the part of Consultant by giving at least ten (10) days written notice to the Consultant. The written notice shall specify the date of termination. Upon receipt of such notice, the Consultant may continue services on the project through the date of termination, provided that no service(s) shall be commenced or continued after receipt of the notice, which is not

**AGREEMENT FOR DESIGN PROFESSIONAL
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intended to protect the interest of the City. The City shall pay the Consultant within thirty (30) days after the date of termination for all non-objected to services performed by the Consultant in accordance herewith through the date of termination.

(b) Upon notice of termination, the Consultant shall deliver to the Public Works Director/City Engineer of the City or his/her designated representative, in both hard copy and electronic format, all documents, drawings, models, presentation materials, renderings, calculations, specifications, permits and permit-related documents, surveys, materials tests, geotechnical reports, etc., if available, developed to date for the City's project and any other City-provided documents, which shall become the property of the City. The Consultant may retain for its files, at its expense, copies of any and all materials, including drawings, documents, and specifications, produced by the Consultant in performance of this Agreement. It shall be understood that the City shall be the owner of all project-related documents and drawings, regardless of the completeness of said documents.

(c) The Consultant shall be entitled to copies of all furnished materials for his files and his subconsultants, if any, for professional services related to the City's project.

(d) The City agrees to hold the Consultant harmless from any claim arising from any unauthorized use of computations, maps, and other documents prepared or provided by the Consultant. Consultant acknowledges that Consultant work product produced under this Agreement may be public record under State law.

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(e) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Consultant shall perform no further service(s) under the Agreement unless the notice of termination authorizes such further work.

21. This Agreement is binding upon the City and the Consultant and their successors and assigns. Except as otherwise provided herein, neither the City nor the Consultant shall assign, sublet, or transfer its interest in this Agreement or any part thereof without the prior written consent of the other.

22. A City representative shall be designated by the City and a Consultant representative shall be designated by the Consultant. The City representative and the Consultant representative shall be the primary contact person for each party regarding performance of this Agreement. The City representative shall cooperate with the Consultant, and the Consultant's representative shall cooperate with the City in all matters regarding this Agreement and in such a manner as will result in the performance of the services in a timely and expeditious fashion.

23. This Agreement represents the entire and integrated Agreement between the City and the Consultant, and supersedes all prior negotiations, representations or Agreements, either written or oral. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties.

24. Where the payment terms provide for compensation on a time and materials basis, the Consultant shall maintain adequate records to permit inspection and audit of the Consultant's time and materials charges under this Agreement. The Consultant shall make such records available to the City at the Consultant's office during normal business hours

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upon reasonable notice. Nothing herein shall convert such records into public records. Except as may be otherwise required by law, such records will be available only to the City. Such records shall be maintained by the Consultant for three (3) years following completion of the services under this Agreement.

25. The City and the Consultant agree that, to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

26. The Consultant shall employ no City official or employee in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.

27. Subject to the provisions of Section 19 (a) above, all plans, drawings, specifications, reports, logs, and other documents prepared by the Consultant in its performance under this Agreement shall, upon demand by the City, be delivered to and become the property of the City for the limited use as set out above, provided that the Consultant shall be entitled, at its own expense, to make copies thereof for its own use.

28. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall also govern the interpretation of this Agreement. Venue shall be vested in the Superior Court of the State of California, County of Riverside.

SIGNATURE PAGE FOLLOWS

**AGREEMENT FOR DESIGN PROFESSIONAL
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IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

STK Architecture, Inc.

BY: _____
City Manager

BY: _____

Date

TITLE: _____
(President or Vice President)

Date

| |
|---|
| <u>INTERNAL USE ONLY</u> |
| APPROVED AS TO LEGAL FORM: |
| _____ City Attorney |
| _____ Date |
| RECOMMENDED FOR APPROVAL: |
| _____ Department Head <i>(if contract exceeds \$15,000)</i> |
| _____ Date |

BY: _____

TITLE: _____
(Corporate Secretary)

Date

- Attachments:
- Exhibit "A" – City's Request for Proposal
 - Exhibit "B" – Consultant's Proposal
 - Exhibit "C" – City's Responsibility
 - Exhibit "D" – Terms of Payment
 - Exhibit "E" – Consultant's Schedule

REQUEST FOR PROPOSAL (RFP)

**FOR PROJECT MANAGEMENT, ARCHITECTURAL AND ENGINEERING (A&E) DESIGN
AND CONSTRUCTION MANAGEMENT CONSULTANT SERVICES FOR
A) FIRE STATION No. 110; B) NEIGHBORHOOD PARK;
PROJECT NUMBERS ARE: A) 897.91722; B) 897.91723;**

AND

**REQUEST FOR QUALIFICATIONS (RFQ)
FOR A 3 BAY (TYPICAL) FIRE STATION FACILITY
FOR THE CITY OF MORENO VALLEY'S CAPITAL PROJECTS DIVISION**

I. INVITATION

You are invited to submit Proposals for:

1) Fire Station 110 and Neighborhood Park

The Consultant shall provide a separate detail work proposal for Fire Station 110 and Neighborhood Park (both be located at the northeast corner of Indian Street and Cottonwood Avenue) which includes, but not limited to, in the following sections:

A) Project management services during Design Phase

B) Design services including preparation of Plans, Specifications, and Estimate (PS&E) - a complete Bid documents set (one bid document set for each facility, independent of each other and self supportive such that it can be advertised for construction, separately, at different times (if preferred by the City) for the construction of the facilities. Include design support during advertisement activities for each of the facilities to receive competitive bids and Design Support during Construction Phase

C) Construction Management (CM) services.

Consultants may propose for the facilities A and B or either one of the facility. Project management, Design services, and CM services segments, described above, for each of the facility may not be separated. Consultant will be required to prepare separate bid documents for the construction of facilities "A" and "B" construction contracts.

2) Request for Qualifications (RFQ) for a 3-bay Fire Station/s

Since no specific site/s for the additional 3-bay Fire Station/s has been established, the consultant shall provide a detailed description of their qualifications. The qualification shall include the consultant/s ability to provide section a, b and c services described above.

Exhibit "A"

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An optional pre-proposal meeting will be held on Monday, March 17, 2008, from 10:00 a.m. to 11:00 a.m. in the Council Chambers at the Moreno Valley City Hall, 14177 Frederick Street, Moreno Valley, CA 92552-0805.

Seven (7) copies (one of the copies shall be unbound and paper clipped, with no tabs, holes, perforations, or cardboard inserts, suitable for copying with an automatic-feed copy machine and one copy shall be on compact disk) of your "Proposal" and Seven (7) copies of the "Qualifications" shall be submitted no later than **5:00 p.m., March 24, 2008** addressed to City of Moreno Valley, Capital Projects Division, 14177 Frederick Street (hand delivery), P.O. Box 88005, Moreno Valley, California 92552-0805 (mail delivery), Attention: **Jack Shah, R.A., M.S. (Civil), Consultant Project/Program Manager.**

II. GENERAL PROJECT DESCRIPTION

1) RFPs:

The Consultant shall provide Project Management, A&E Design and Construction Management Services for the facilities A and B. Facilities A and B work includes, but not limited to, the Plans, Specifications, and Estimate (PS&E) - a complete Bid documents set (one bid document set for each facility, independent of each other and self supportive such that it can be advertised for construction, separately, at different times (if preferred by the City) for the construction of the facilities. The proposal must include design support during advertisement, bidding and construction contract award period for each of the facilities and Design Support during Construction Phase and Construction Management (CM) services.

The contract award will be separated for the Facilities A and B. Release of work effort will take place in the following segments: a) Design Services -PS&E work; b) Design Support During advertisement, bidding and construction contract award, c) Construction Management, and Design Support during Construction and preparation of As-Built documents and d) efforts associated with Warranty/Guaranty period. Deliverables will be further subdivided into several phases. They are, Phase 1- Conceptual Design Level – approximately 15% completed design, Phase 2 – approximately 35% completed design, Phase 3 – approximately 65% completed design, Phase 4- approximately 95% completed design, and Phase 5 – 100% completed bid documents including completed plan check and ready for bidding. The consultant will prepare a schedule to meet the above stated deliverables. The City will release payments only upon successful completion of the above phases of work. The consultant will not be allowed to invoice the City for components of work outlined in the later stages of the PS&E phase in the preceding phase.

The City has no obligation to award Facilities A and B concurrently or to the same consultant. In addition the City reserves the right to cancel this contract after completing

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work authorized within a particular segment (enumerated above) or Phase and advertise and/or award the contract to other consultant to continue the design and/or CM contract activities.

A Fee Proposal and the Resource Allocation Matrix are NOT REQUIRED with the initial RFP submittal. The short listed consultants will be asked to visit the other similar project sites prior to the interview. A fee proposal along with the Resource Allocation Matrix, from the first two highest ranked consultants, will be required within two working days after the interview, ranking, and notification to the consultants. The fee proposal and the resource allocation matrix shall be delivered to the City's Consultant Project Manager in a sealed envelop and shall be separated for the Facilities A and B. **It is imperative that the consultant fees for the Facilities A and B are separated for a) Design Services - PS&E work; b) Design Support During advertisement, bidding and construction contract award, c) Construction Management, and Design Support during Construction and preparation of As-Built documents and d) efforts associated with Warranty/Guaranty period. Fee for this effort should be per hour cost efforts.**

2) RFQ:

The qualification shall include the consultant/s ability to provide Project Management, A&E Design and Construction Management Consultant Services. The consultant shall have experience in designing fire stations and ability to manage, concurrently, more than one fire stations project management, design and/or construction management. To qualify for consideration of future contract award/s, the consultant must have designed a minimum of two (2) Fire Stations in last five years and a minimum of five (5) Fire Stations in the last fifteen (15) years. The Consultant must have a minimum of three (3) Fire Stations (from total of seven (7) enumerated above), been designed and constructed in the State of California.

Since no specific site/s for the additional 3 bay Fire Station/s has been established, the consultant shall provide a detailed description of their qualifications. The qualification shall include the consultant/s ability to provide segments i, ii, and iii services described above (identified under "Invitation").

No fee proposal is required for the above activity but the consultant shall be asked to submit a fee proposal, in future, when the City determines to proceed with the one or more project.

The selection of the "Qualified firm/firms (one or more but no greater than three) consultant will be valid for five years from the date of selection. The consultants will not be ranked. The City reserves the right to select any one of the three consultants for the Project Management, Architectural and Engineering (A&E) Design and design and Construction Management consultant services for one or more Fire Station projects.

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III. PROJECT BUDGET AND SCHEDULE

BUDGET

The City of Moreno Valley has Lease Revenue Bonds funds for the design and construction of the facilities A and B. The City has not established funding for the 3 Bay Fire Station/s. The Bond fund mandates specific funding constraints in forms of milestones for invoicing and expenditures of funds.

SCHEDULE

The Consultant shall be required to meet or exceed the following schedule for these projects:

Facility A:

Bid Documents ready for advertisement for a competitive construction bids for the Facility A – Fire Station 110 must be completed within twelve (12) months of contract award date. A typical Bid and Award Phase is approximately four (4) months and the construction is anticipated to be completed within fourteen (14) months of contract award date.

Facility B:

Bid documents ready for advertisement for a competitive construction bids for the Facility B – Neighborhood Park must be completed within nine (9) months of contract award date. A typical Bid and Award Phase is approximately four (4) months and the construction is anticipated to be completed within eight (8) months of contract award date.

Facility A

| | |
|--|--------------------------|
| Notice to Proceed: | May/June, 2008 |
| Bid documents ready for Advertisement: | July, 2009 |
| Advertisement and receipt of bids: | Sept., 2009 |
| Construction Contract Award: | Nov., 2009 |
| Construction: | Nov., 2009 to Jan., 2011 |

Facility B

| | |
|--|---------------------------|
| Notice to Proceed: | May/June, 2008 |
| Bid documents ready for Advertisement: | April, 2009 |
| Advertisement and receipt of bids: | June, 2009 |
| Construction Contract Award: | July, 2009 |
| Construction: | Aug., 2009 to April, 2010 |

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IV. SCOPE OF SERVICES

The City is requesting firms to provide Project Management, A&E Design, and Construction Management Consultant Services for the facilities A and B.

The facilities A & B will be located at the City owned parcel at NE corner of Cottonwood Avenue and Indian Street. Detailed sub-division of the parcel of these two facilities is included in the project scope. Consultant shall work with the City to sub-divide the lot for Facilities A and B. The Consultant will be required to prepare periodic reports for Council Study Sessions during the course of the design development and Staff Reports for the Council Meetings for approval of the construction contract awards. A Council Study Sessions are scheduled 3rd Tuesday of each month except in the months of July and August and Council Meetings are scheduled 2nd and 4th Tuesday of every month.

IV.1

Facility A: Fire Station No. 110

1) GENERAL INFORMATION

A Draft Architectural Program/Space Plan has been developed by the City and has formed the base-line intent for the function of the new facility. (A sample site layout and Fire Station Building layout are attached for information only – please see Exhibit "B" and "C" attached):

FIRE STATION

- Reception/Dispatch Office
- Office
- Dormitory
- Restrooms (Men's and Women's)
- Kitchen
- Dine/Lounge
- Shop/Storage
- Apparatus Room
- Halls/Circulation
- Lockers, equipment at Apparatus
- Public Restroom(s)
- Conference and/or Training Room

The following are presented as minimum requirements. The requirements will be reviewed at initial design meetings and during design development phase.

Plans shall be prepared showing all details and notes required to provide the contractor with sufficient clarification and information to construct the project to the intended design. Specifications shall be in accordance with City standards with all referenced building standards defined in a supplemental manual.

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Any items specified in this outline shall be confirmed to be locally available within the specified project construction schedule. Any long lead items need to be clearly identified as such and duly noted in the contract documents.

a) Station Area: Fire Station #110

Fire Station #110 as well typical Fire Station shall be a three bay, 16 personnel, approximately 9,000 sq. ft. building.

b) Crew Size

Fire Station will accommodate a crew of 16 personnel, including, but not limited to, the following:

- i) One Fire Captain
- ii) One Fire Engineer
- iii) Four Fire Fighters
- iv) Two Medics / paramedics
- v) One Battalion Chief

c) Fire Apparatus Vehicles

The following fire apparatus/vehicles will be typically assigned to a Fire Station.

i) One Triple Combination Pumper:

| | |
|-----------------|-------------------------|
| Length: | 30.5 Feet |
| Width: | 10.0 Feet |
| Turning Radius: | 52.0 Feet |
| Weight | 40,000 (approx.) Pounds |

One Aerial Ladder Truck

| | |
|-----------------|---------------------------------------|
| Length: | 40.0 Feet |
| Width: | 10.0 Feet |
| Height: | 12.0 Feet |
| Turning Radius: | Varies on Apparatus, up to 65' radius |
| Weight | 60,000 (approx.) Pounds |

- ii) Two miscellaneous vehicles (e.g., BC vehicle, ambulance, brush rig, or utility vehicles).
- iii) Approaches and driveways shall not exceed 5% grade.

d) Communications and Paging System.

- i) Two-horn type paging speakers located on both sides of the Apparatus floor.

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- ii) Speakers in all rooms, Restroom, and showers.
 - iii) An in-house telephone paging system meets the requirements of the Communications and Electrical Division.
 - iv) A quick dial 9-1-1 horn. Phone housed in an ADA approved and positioned red weather box, with "EMERGENCY 911" noted on the exterior of the box located on the exterior of the station, near the public entrance.
- e) Security
- i) Security fencing/wall and an electrically operated rolling gate at a minimum of 6' above grade.
 - ii) Electrically operated rolling gates with key pad and remote switch capability in station using Delta III controller-receiver and a metal guidance track, mounted in concrete, that will guide the gate to its predetermined closure point every operation and safety loops.

2) FIRE STATION – INTERIOR

a) Lighting

- i) General illumination, energy efficient office type lighting. Extreme Performance T-8 fluorescent fixtures, with electronic ballast system; with cool white bulbs or new generation energy efficient systems approved by the fire department.
- ii) Natural lighting, including windows and skylights, whenever possible.
- iii) Energy efficient lighting systems designed according to location and use, such as Apparatus area, Kitchen and Sleeping areas.
- iv) Night lighting system in hallways and Apparatus Room.

b) Doors and Windows

- i) Exterior windows shall be high quality, noise-reducing, dual glaze, temperature efficient designs, and UV protected. Windows shall be operable.
- ii) Exterior doors shall be 3' x 7', metal and hang on metal frames.
- iii) Interior doors shall be an exterior grade, solid wood-staved core, Birch skinned, 3' x 7', and swing in the direction of the Apparatus floor area, except all doors entering into a hall will open in.
- iv) Panic hardware required on interior doors leading directly into the Apparatus area.

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- v) Locks and latch sets are NOT to be utilized on interior doors that lead to sleeping areas (except as may be required by code).
 - vi) Lock sets shall have 7 (seven) pin Best cores on all locking doors.
 - vii) Doors leading to Restrooms, Apparatus Room, and the exterior of the station shall have mechanical closures.
 - viii) Stainless steel push plates and kick plates on all doors.
- c) Floor and Window Coverings
- i) Commercial grade carpeting for Officers' Room(s), Sleeping areas, Hallways, and Day Rooms. Carpet shall be Lee's Faculty IV or equal, 26 oz yarn weight and 77 oz total carpet weight, with uni-bond backing.
 - ii) Kitchen and Restrooms shall be tiled.
 - iii) Watch Rooms and Dining areas may be tiled or industrial vinyl.
 - iv) Exterior windows are provided with vertical blinds or 1" metal mini-blinds.
- d) Walls and Ceiling Surfaces
- i) Restrooms, Kitchen, Storage Rooms, Weight Room, Work Room, Communication Room, and Apparatus Room are painted with 100% acrylic semi-gloss finish.
 - ii) Ceiling are drywall at Restrooms, Kitchen, and Apparatus Room, other areas may have drop ceiling as appropriate. Apparatus ceiling shall be enclosed with drywall and insulated.
 - iii) All outside hall corners with corner guards installed with clear plastic, and use of stainless steel guards in Apparatus Room.
- e) Central Air Conditioning/Forced Air Heating
- Central air conditioning and forced air heating (ground mounted) in living areas to maintain 68-72 degrees temperature.
- f) Fire, Smoke, Carbon Dioxide Detectors and Sprinkler System
- i) Fire, smoke, and carbon dioxide detectors as required by the Uniform Building Code for Group B occupancies.
 - ii) Complete automatic fire sprinkler system per existing code.

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iii) Sprinkler alarm is capable of being connected to a central monitoring station.

g) Cable TV Wiring

Fire Stations will be wired and connected with cable television. Outlets located in the Day Room, Kitchen, Personnel Dorm Rooms, and Weight Room.

3) FIRE STATION – EXTERIOR

- a) Exterior design, materials selection, and features are to be designed to match and reflect architectural style of the neighborhood and surrounding community. Consultant shall develop the design and the architectural style which must be reviewed and approved by the City's Planning Department, City's Planning Commission and the Council.
- b) No landscaping within 3' of the exterior of the Fire Station. Positive drainage away from the station.
- c) Exterior 3' X 7' metal doors with metal frames, except front entry door, which may be storefront type or patio doors if approved by Fire Department.
- d) Lock sets with 7 (seven) pin removable cores.
- e) Doorbells that ring in Day Room, Dormitory, Hallway, and Apparatus Rooms are installed on both front and rear exterior doors, with different tones for each.
- f) The exterior are finished in stucco, with expansion joints and reveals to meet or exceed code and detailed on drawings. The stucco finish shall not have a heavy texture. After color coat, the building is to receive a fog coat in uniform color and finish and a stucco sealer.
- g) Flat roofs are NOT acceptable.
- h) Sloped roofs can be standing metal; seam systems, or concrete tile.
- i) Rain gutters, a separate unit and independent of the other roof systems. Rain gutters must be able to be removed and replaced without compromising the integrity of the roofing, flashing, or building finishes. Gutters shall be designed, sized, and installed in manner to catch water shed. Internal roof drains are not acceptable.
- j) Hose bibs provided at each side of the Apparatus Room, the Patio, and at each corner of the building as needed, at 75' intervals and at the trash enclosure.
- k) Hose drying ramp, 6' x 50' sloped at 1/4" per foot. Ramp to be surrounded on all sides with a 3' walk.

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- l) Private Vehicle Parking Areas Driveways, and Security Fencing
 - i) A private parking area for two (2) parking spaces per assigned crew.
 - ii) Employee parking area with a 6 ft high vinyl-coated fence or concrete block wall. The gate shall be a rolling type, electronically controlled by code pad and Linear remote.
 - iii) An unfenced visitor parking for two visitor spaces, and one ADA compliant space near the front door.
- m) All outside paved areas shall be of 8 inch, 4,000 psi concrete, designed to accommodate heavy equipment. All concrete shall be positively sloped for drainage and catch basins.
- n) Outside Lighting
 - i) Outside lighting, with a timer, as needed to illuminate the general surrounding area of the Fire Station.
 - ii) Crew parking area with energy efficient fixtures, with cost-effective replacement bulbs, controlled by photocell in series with a switching ability.
 - iii) Working lights at the front and rear of the Apparatus Room. The fixtures are controlled with individual switches.
 - iv) A red light located near the entrance of the Fire Station. The light is controlled with a photocell.
 - v) Two lights to illuminate the flagpole. These are controlled by a photocell, in series with a switch.
- o) Landscaping:
 - i) Low maintenance, drought-tolerant landscaping, with irrigation systems and automatic timers.
 - ii) Irrigation with a separate meter.
 - iii) Landscaped areas with drainage away from the building and off the lot.
- p) Fire Station Signs: The Fire Station signs to be approved by the Fire Department.
- q) Address characters are minimum of 6" high, visible from the street, and illuminated.

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- r) Flagpole: 30' ground-mounted aluminum flagpole, capable of accommodating a 4' x 6' flag.
- s) Mailbox: Mailbox in accordance with Postal Service requirements. When a mail slot is provided in a door or through an exterior wall, the access door cover must cover the entire mail slot opening and open outwardly. If require by Postal Service to be located on the street, box shall be lockable and watertight.
- t) Fire Hydrant: Fire super hydrant shall be positioned near the driveway at the front of the Fire Station.

4) APPARATUS ROOM:

- i) Apparatus Room shall have drive-through stalls and shall provide 3 (three) bays as required by size of crews and will be defined in design development. Bays shall be a minimum 70' in length unless otherwise approved.
 - ii) Apparatus area shall be capable of housing 3-6 vehicles, including any combination of the following:
 - (2) Triple Combination Pumpers (1 for front line, 1 reverse)
 - (1) Aerial Ladder Truck
 - (1) Brush Rig
 - (1) Ambulance
 - (1) Battalion Vehicle
 - (1) Utility Vehicle
 - iii) Apparatus Room shall be provided with passive ad positive ventilation.
 - iv) Apparatus room shall be constructed without columns in the open space area.
- b) Overhead doors shall be provided at the front and at the rear of the Apparatus area, for each bay.
- i) Doors are to be individual for each Apparatus – One single large door shall NOT to be used.
 - ii) Apparatus door dimensions are: 14' H x 14' W.
 - iii) Apparatus doors are overhead coiling and electrically-operated type. Each door shall have a separate electric eye and pneumatic safety device to prevent contact with fire apparatus.
 - iv) Doors are to be able to be operated with push buttons located by each door, and radio-controlled with a controller receiver on or about the door.

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- v) Buttons shall have open, stop, and close positions.
 - vi) All doors shall be wired to the emergency electrical circuit to facilitate continuous operation.
 - vii) Doors are to be factory finished, with powder coating.
 - viii) Apparatus door shall have a manual override, enabling the door to be opened manually in 1.5 minutes.
- c) Apparatus Room floor is to be 8", 4,000 psi reinforced concrete.
- d) Apparatus Area Walls/ Wall Space
- i) 10' x 10' smooth finished wall surface shall be provided for a district map. Two 4' fixtures in line fluorescent light with two tubes shall be provided over the map area, and switched next to the map.
- e) Exhaust Extraction System
- i) Adequate separation between the Apparatus Room and the living area shall be provided to prevent the transmission of Apparatus exhaust from the Apparatus area to the living areas of the station.
 - ii) Mechanical ventilation shall be provided for the Apparatus area with direct hookups to the Apparatus exhaust pipe removing 100% of engine exhaust to the outside of the station.
 - iii) Ventilation system shall be automatically actuated and have the ability to provide drive through or back in operation.
 - iv) Ventilation System shall be Plymovent or approved equal System.
- f) Lighting shall be provided between each stall. Fire Department selected lights shall remain on at all times. Remaining lights to be switched on or automatically come on when the paging alert system actuated.
- g) Drop cords shall be provided on the driver's side of each vehicle. Each drop is to be on its own circuit.
- h) Electrical outlets along all walls spaced at 12' intervals, on walls between Apparatus doors.
- i) A compressor capable of 150 psi, Ingersol-Rand 2475N5 with starter or approved equal), shall be installed and plumbed to provide access to designated areas of the Apparatus Room.

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5) SPECIALIZED ROOMS/AREAS (WASH ROOM, WORK ROOM, ELECTRICAL ROOM, MECHANICAL ROOM, LOCKER ROOM WEIGHT ROOM AND COMMUNICATION ROOMS)

a) Wash Room shall contain a washer and dryer, deep sink, shower area, and hose bibs.

i) Wash Room finish shall be tiled with a central floor drain.

ii) Wall-mounted deep sink is to be provided in this area.

iii) Washer and dryer area shall have hot and cold water and a drain for a residential washer. The dryer area shall be capable of being gas or electric and be vented to the exterior.

b) Work Room

i) Work Room shall be directly adjacent to the Apparatus area.

ii) 30" x 8' work bench constructed with a solid, 1½" hardwood top shall be provided. A storage base cabinet and drawers on heavy duty glides be provided below the work bench. Upper cabinets shall be provided. A space shall be allowed for mounting a vise on work bench top.

iii) Work Room must be large enough to allow for vertical storage of two 55 gallon drums.

iv) Floor drain is to be installed in this area.

c) Water Room: Commercial quality separate area for water heater system to be provided.

d) Electrical Room: An electrical room to be located such to allow access by SCE and the phone company.

e) Offices:

- (1) Battalion Chief 15' x 14'
- (1) Office 15' x 14'

Additional Offices, if needed and requested by the Fire Dept.:

- (1) Chief 12' x 12'
- (1) Hazmat 12' x 12'
- (1) Prevention 12' x 12'
- (1) Investigation 12' x 12'
- (1) Staff Analyst 12' x 12'

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Training Room

- i) 17' W x 25' L for 20 personnel.
 - ii) 8' x 8' Projection wall.
- f) Locker Room: A Locker Room shall be provided to house the required number of lockers for the crew size. The room shall be vented to the exterior and enclosed with doors.
- i) 33 lockers for 11 crew members or 36 lockers for 21 crew members.
 - ii) Lockers, without legs, are to be installed on concrete housekeeping pads.
 - iii) Lockers are to be heavy duty, non-rusting, 45% ventilated metal lockers, 18" x 21" x 72"; 16 gauge steel, flat tops, bottoms and sides; 14 gauge steel doors with recessed handles with padlock attachment, and space for name tag. The lockers shall have a shelf at the top and three (3) each paired hooks, one on each side and one on the back.

6) FIRE STATION LIVING AREA

- a) Watch Room/Reception Area: The watch Room to be approximately 10' x 15', large enough to provide for the following:
- i) Two built-in standard 30" x 60" desks, with two swivel chairs.
 - ii) Counter space for a computer terminal 23" W x 15" D, a printer 4.7" H x 15½" W x 12" D, and a facsimile machine 12" x 18".
 - iii) Space for three legal size 5-drawer built-in file cabinets.
 - iv) Built-in wall mounted 48" x 36" four shelf lockable bookcase/storage spaces.
 - v) Electrical outlets for computer, printer, fax machine, and table top cable grommets in locations near work stations.
 - vi) 1.5" conduit for four (4) phone/data lines; two (2) phones, one for a computer, and one for a fax.
 - vii) Counter near the front entry.
 - viii) Window for Public.
- b) Main Entry Door: Main entry door and entry area located next to the Watch Room/Office with an ADA accessible Restroom adjacent to this area.

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- c) Day Room: Day Room with large chairs for total crew assigned to the station.
 - i) 4' X8' Wall mounted Dry-Erase Board with a bottom shelf.
 - ii) 3' X 6' Wall mounted Bulletin Board.
 - iii) 4" X 6' built-in bookcase. Shelves with 1 ¼" adjustable edge facing on the front.
 - iv) Built-in cabinet with a space for a 52" TV and video cassette recorder, with access to a double duplex outlet. Unit to be designed with the book shelving.
 - v) Carpeted floor area.
- d) Kitchen and Dining Area
 - i) Kitchen and Dining Rooms may be designed together or considered separate. The dining area shall be 15' -20' x 20-25' and the Kitchen shall be 14-16' x 16-20'. If the two are to be open to each other, sufficient wall space be considered to allow adequate cabinets for storage.
 - ii) Porcelain tiled flooring.
 - iii) Cabinet Space/Storage Space:
 - (1) Cabinets shall be WIC custom grade.
 - (2) Sides, bottoms, backs, and doors are to be ¾" exterior glue plywood Formica laminated on all exposed sides. The top is to be plastic laminate counter top. Shelves shall be ¾" exterior rated ply covered on both sides with laminate, edge faced with 1¼" banding and be adjustable. No particle board with melamine.
 - (3) Doors are to be installed with SS Rockford Process Control hinges, 851 overlay brushed stainless steel. Pulls are to be stainless steel wire pull type.
 - (4) Cabinets exposed surfaces shall be plastic laminated material.
 - (5) Three separate pantries, 2' x 2' x 8' with adjustable shelves and individual lock and key for each.
 - (6) Cabinets with 12" deep shelving and electric microwave including electric hook-up over the Kitchen counter for dishes and food.
 - (7) 37.5" Counter tops with drawers on heavy duty glides.

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- (8) 18" X18" X 10" deep double sinks with 3-holes for faucet, spray accessory and filtered water spigot. Electrical outlets with stainless steel cover plates. Heavy duty (minimum $\frac{3}{4}$ horsepower) stainless steel garbage disposal.
 - (9) Electric and water lines for dishwasher.
 - iv) Wall and Floor Surfaces
 - (1) Semi-gloss 100% acrylic painted walls surfaces.
 - (2) 22 gauge type 304 brushed stainless steel wall surface adjacent to the range cooking surface, including the sides of the cabinets.
 - (3) Porcelain tiled flooring.
 - v) Refrigerators: Space, water supply, and electrical outlets and ventilation for three (3) 36" wide refrigerators.
 - vi) Gas Range and Oven: Space for a 48" wide heavy duty gas range and oven. The adjacent cabinets and rear wall to be covered in stainless steel.
 - vii) Range Hood:
 - (1) Stainless steel residential hood sized to extend 6" beyond each stove edge. 48" range with the hood compatible with BTU output of the provided range.
 - (2) Range hood to include two (2) lights; a two-speed, roof-mounted exhaust fan with a $\frac{3}{4}$ hp motor capable of proper DFM; and removable washable stainless steel filter screens. It shall conform to Health Code, UBC, UMC, and NEC as adopted by the City and County.
 - viii) Cabinet space and electrical outlet for a 1.5 cubic foot microwave over.
- 7) SLEEPING AREAS: All dimensions are in the clear.
- a) The Battalion Chiefs' quarters are providing a 10' x 10' office separate from a 10' x 12' dorm area with an attached Restroom.
 - b) The Captain's Room is to be 10' x 12'.
 - c) The firefighters and medics are to have 10' x 10' room in the clear.
 - d) Sleeping areas shall be located to minimize disturbance when one crew is called to respond. Each room shall be insulated and have sound battens on adjoining walls.

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- e) Lockers are to be provided in each Dorm Room.
 - i) Three lockers shall be located in each room.
 - ii) Provide a padlock key set master 60.
- f) Lighting
 - i) Provide fluorescent wall-mount lighting above each bed, with individual control.
 - ii) The overhead lighting fixture is to be individually controlled from within each room.
 - iii) Provide an exterior window (when possible) to provide natural light.
 - iv) Wall-mounted adjustable television brackets shall be placed in each Dorm Room, with cable and electrical outlets provided.
- 8) BATHROOMS
 - a) Bathrooms will be provided that will accommodate separate male and female occupancy.
 - b) Provide a shower, a sink, and a water closet per each three (3) firefighters/medics (4 totals).
 - c) The showers shall be 36" x 40" minimum, in the clear, with individual drying enclosures which will be contiguous with their respective showers. The enclosure will have a folding seat and stainless steel frame, as Bobrick B5191, a double SS hook and a 24" towel bar, Bobrick B205. A shower rod, Bobrick B6047, with SS curtain hooks and shower curtain, Bobrick B204-2, will be installed. Showers are to be hot mopped. The tile at the shower area is to be epoxy grouted.
 - d) Lavatory sinks are to be mounted on 37½" cabinets, specified to match the Kitchen in quality, and to be epoxy grouted tiles on sealed wonder board or equal. The mirror will be constructed with a SS frame, as Bobrick B290; callout varies with size, minimum 2' x 2'. A liquid soap dispenser and paper towel holder as Waxie 850120-6301, a 24" SS towel bar will be installed, and SS shelf will be provided.
 - e) Floors are to have floor drains and be finished in tile. The walls are to have tile wainscot to 4'.
- 9) EXERCISE/PHYSICAL CONDITIONING AREA: An Exercise Room or Physical Conditioning area shall be provided in the Fire Station. This room shall be a minimum

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of 18' x 20" and be provided with a window (if possible), and have HVAC. The floors shall be covered with rubber matting.

- 10) STORAGE ROOMS: Provide two (2) mini storage rooms, both are to be 3' x 4'. One is to have a lock fitted door for medical supplies.
- 11) PATIO: Provide a private patio with a gas outlet and electrical outlet for a barbeque.
- 12) FUEL DISPENSING SYSTEM:
 - a) Above ground 1,000 gallon fuel tank and pump shall be provided and shall comply with all current Federal, State, and County requirements.
 - b) The fuel dispenser shall be located in a place with minimum visibility and access to the public.
 - c) Provide a 20' retractable hose, which connects from the nozzle to the fuel dispenser. The nozzle shall have an automatic shut off feature.
 - d) Provide an emergency shutoff switch in an approved location, clearly visible from the refueling area.
 - e) Outside lighting shall be provided in the refueling area.
- 13) STAND-BY GENERATOR
 - a) A diesel fueled standby generator shall be provided for continuous standby service and sized at 60 KW or other designated size by the fire Department.
 - b) Fuel tank shall be integrated with the generator and have remote fill capability. Tank will be sized to provide 48 hours of operating run time and shall meet all applicable codes and regulations.
 - c) A trickle charge shall be installed to maintain proper charge of generator batteries.
 - d) The standby generator shall operate the following location as a minimum, overhead doors, all communications equipment including phones, alert monitors with amplifiers, kitchen appliance and refrigerators, minimum selected lighting throughout the station, fuel dispensing systems, various selected outlets throughout the station (emergency outlets shall be color-coded red and there will be a minimum of one per room), exhaust extraction system.
 - e) The generator and its engine shall meet the most current Federal, State, County, and Local laws, regulations, standards, and codes. The engine shall be certified, and meet all State and Local EPA standards.

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14) GENERAL PLUMBING

- a) Toilets shall be floor mounted, with water saving flush valves.
- b) The Kitchen and Restrooms shall have floor drains with trap primers, Primers are to be solid brass or bronze, no plastic parts, and are accessed via inspection panels.
- c) Hose bibbs on the building shall be installed with box housing and by key controlled type.
- d) Plumbing walls should have 2" x 6" studs.
- e) All hot water pipes are to be insulated.
- f) Shower valves are to be Moen; posi-temp, Model L2382 and shower heads are to be Moen adjustable spray head.
- g) Kitchen faucet is to be Chicago, hot and cold single wing handles, swing spout with hose and spray, Model 1102, or approved equal.
- h) Lavatory faucets are to be single handle, Moen L4721.

15) GENERAL ELECTRIC

- a) All exterior lights shall be energy conserving and time clock controlled.
- b) Cost of replacement bubs will be considered in selection of fixtures.
- c) Flexible conduit should only be used to connect motors and for layout of fixtures.
- d) All receptacles ad switch boxes shall be 4" x 4" x 1½" mud rings.
- e) Telephone systems; computer systems; radio communications; and cable television systems; shall be designed in the building development using conduit.
- f) Computer systems shall be on dedicated circuits.
- g) Use stranded conductors for all feeders and branch circuits.
- h) All wall switches shall be commercial grade, heavy duty, 20 amp, 120v/277v; and duplex receptacles shall be commercial grade, heavy duty, 15-20 amp 120v/277v
- i) Wall plates shall be non-breakable nylon or stainless steel.

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- j) Use T-8 and other energy efficient fluorescent light systems wherever possible. No incandescent lamps.
 - k) Provide a wire marker on each connector in the pull panel, pull boxes, and junction boxes. Label the inside of all cover plates and the junction boxes with the circuit number.
 - l) Connect all wiring device grounding terminals to an outlet box with bonding jumper.
 - m) Provide source protector (surge protection) for power entering the building.
- 16) TRASH ENCLOSURE: Adequate enclosed space shall be provided for trash and garbage containers. The enclosure dimensions shall be consistent with the latest development and water quality standards. The enclosure shall allow for regular and recycled trash bins.

IV.2

Facility B: Neighborhood Park

The following describes minimum project requirements for the Neighborhood Park Facility. City recommends that proposing Consultants may visit City's Celebration Park (a similar in design and features) located at Oliver Street and John F. Kennedy Drive. In addition, attached is Exhibit 'D' of the City's Rock Ridge Park as a sample design. City's expectations will be discussed during scoping meeting:

- 1) Entrance Structure (lumber and CMU) with open sides with a roof pergola.
- 2) 24-30 ft. wide driveway entrance gate, 6 ft. in height of tubular steel, galvanized, painted or power coated finish. Two piece gate on tracks and locking provisions. Walkway entrance gate of tubular steel. Design appropriate to neighborhood culture and community needs.
- 3) Tubular steel and CMU fencing.
- 4) Minimum 50 Vehicle Parking area with lighting and landscaping.
- 5) Children Play Area. Separate playground areas for children groups 2 to 5 and 5 to 12. Detailed design requirements to be provided during initial planning phase.
- 6) Water feature provided funding is available.
- 7) Walking trail – 10 ft. wide of either concrete or asphalt with appropriate lighting.
- 8) Male and Female restroom facility along with maintenance storage area, utilities equipment room, and cleaning supplies equipment room. Minimum two stalls each side. Electronic opening/locking device for restroom.
- 9) 2 – 36 ft. gazebos including concrete tables and benches.
- 10) Concrete benches.
- 11) Grassy knolls.
- 12) Landscaping of approved plant/tree/other landscape materials.
- 13) Possible pad and/or grassy knoll area for future Community Building.
- 14) Future plumbing, sewage, and electrical requirements for future Community

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Building.

- 15) The consultant will conduct neighborhood meetings to solicit input from the neighbors and incorporate context sensitive design elements in the plans and specifications.

PROJECT MANAGEMENT AND DESIGN CONSULTANT SERVICES

Project Management (PM) Services

The designated Consultant Project Manager, under the general direction of the City's Program Manager, shall be responsible for overseeing and coordinating all aspects of project development through bid documents preparation, bid and award, and Construction Management (CM) of the projects for the Facility A, and B.

Typical Project Management Services shall include, but are not limited to:

1. Prepare and maintain a project schedule (Base and follow-on updates) including identifying the critical path for expeditious project completion. Develop Recovery Schedule, if project is falling behind schedule.
2. Prepare and maintain a spending plan on deliverable as well as monthly basis.
3. Identify project over runs/short falls in a timely manner and develop recovery action plan.
4. Conduct and attend design kick-off meeting with all stakeholders.
5. Schedule and conduct Project Development Team (PDT) meetings and other necessary meetings; prepare agendas and minutes; and distribute to all applicable entities (not just attendees) within three (3) working days.
6. Schedule, facilitate, and attend public meetings as necessary.
7. Provide progress reports at a minimum of a monthly basis.
8. Compose all correspondence to keep the project on schedule.
9. Attend and present the project to City Council as required.
10. Prepare staff reports to City Council for authorization of agreements, amendments, Closed Session action items, etc.
11. Prepare agreements and Purchase Orders.
12. Coordinate with and prepare inter-agency agreements, if required.
13. Coordinate with funding agencies and prepare reports, updates, funding reports, and grant applications as necessary for project funding, if required/requested by the City.
14. Prepare project update write-ups.
15. Prepare annual Capital Improvement Program (CIP) budget update.

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16. Prepare annual project estimate and budget for project (City Green Sheet).
17. Issue all necessary Notices to Proceed (NTP).
18. Review and process all invoices (City staff will approve).
19. Compose Requests for Proposals (RFP), Notices Inviting Proposals (NIP), and Scopes of Services to retain other related design services, services of specialty Consultants/Contractors needed during construction, such as Surveying, Inspection, Geotechnical, Material Testing, etc.; coordinate and schedule these services; and review proposals as necessary.
20. Maintain all project files in accordance with the City boiler format or as otherwise directed by the City's Program Manager.
21. Facilitate, coordinate, and oversee the ongoing daily actions required to completely provide the full level of intended services and ensure that the project meets all applicable Federal, State, and local regulations and requirements.
22. Oversee and ensure that all measures of the specific project's scope of services are completed in a timely and professional manner with an emphasis on providing the City with a high quality project.
23. Report directly to the City's Program Manager and act as a liaison between the City and all project stakeholders in order to accomplish the full project services intended by the City.
24. Oversee and arrange for an independent and timely plan check review, either through in-house appropriate experienced staff or outside sub-consultant, including, but not limited to Project Report, Geotechnical Report, Traffic Study (if required), Environmental Documents (if required), 15%, 35%, 65%, 95%, 100% and Bid documents, SWPPP Plan (if required), Appraisal Reports (if required), Legal and Plats (if required), and all documents related to right-of-way acquisition (if required).
25. Ensure that all appropriate communication, correspondence, and reports are completed on an ongoing basis in a timely manner to the satisfaction of the City's Program Manager. The following is a list of some, but not necessarily all, of the documents that the Consultant shall be responsible to provide in the course of the work:
 - a. Various City Council Staff Reports.
 - b. Utility correspondence letters and e-mails.
 - c. Federal, State and local correspondence.
 - d. Federal, State and local documentation required for the project.
 - e. Right-of-way related documents and correspondence.
 - f. Necessary communication and reports to the funding agencies.

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26. Arrange and participate in a detailed independent review of the PS&E package, with in-depth field review and Biddability, constructability, and claim avoidance emphasis.
27. Coordinate and ensure that all stakeholders and City Divisions and Departments complete plan check of all appropriate project documents.
28. Provide plan check summary update at each plan check level and meet with the City's Program Manager to review appropriate plan check redlines/comments.
29. Coordinate and ensure that updates necessary as a result of plan check review are communicated and incorporated.

Design Services

The scope of work for the Design Services consists of preparation of bid (PS&E) documents, providing design support services during the Bid and Award phase, and design support during construction and all close out activities including warrantee and guarantee activities.

The design team shall coordinate, cooperate, and work with state and city agencies/departments, utility companies, other community groups, and any other entity involved in the design/construction of the . The selected consultant shall work under the direction of the City's Program Manager.

The design team shall prepare bid documents, including all specifications, calculations, estimates, materials selections, renderings, FF&E documents, etc.

Submit all documents such as files, drawings, QA/QC reports, other reports, calculations, specifications, presentation materials, contracts, permits, etc., related to this project of Part 1 and Part 2 work at the conclusion of each work activity or any earlier stage (of the PS&E work) requested by the City's Consultant Program Manager.

(a) GENERAL REQUIREMENTS

1. Prepare detailed design schedule individually for Facilities A, and B separately, including identifiable milestones for City review and approval. The initial design schedule with identifiable milestones shall be prepared within fifteen (15) working days after Notice to Proceed (NTP). Schedule updates shall be prepared and submitted once a month or earlier, if necessary, showing progress and necessary adjustments. The schedule shall establish and identify a "Base Line Schedule" and all updates shall relate to the Base Line Schedule. Prepare design recovery schedule, if the project is falling behind schedule.
2. The schedule shall identify a Conceptual Level (approximately 15% complete) Preliminary Level (approximately 30% complete), In-Progress Level

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(approximately 65% complete), Pre-final Level (approximately 95% complete), and Bid Document Level (100% complete and ready for advertisement) Submittals as milestones. The design documents will be reviewed by the City and all affected parties at the Preliminary, In-Progress, and Pre-Final levels, while final drawings will be checked against incorporation of all comments made at the Pre-Final level.

3. Develop and submit, within fifteen (15) calendar days, a QA/QC plan for the City's review and approval. QA/QC plan shall include, as minimum, design review and checking process, intra and inter disciplinary reviews and coordination at every milestone levels and comments resolution methodology.
4. Job walk by all involved discipline design team member is essential after Preliminary Level design and Pre-Final Design level reviews to establish that the drawings depict the latest existing site conditions accurately.
5. Submit a cost estimate at the Preliminary, In-Progress, and Pre-Final levels of the submittals. The Final estimate and Engineer's estimate shall be submitted at Bid Document submittal level and a day before the bid opening date.
6. Engineer's estimate Identified as the confirmed estimate submitted by the consultant one day prior to an official bid opening for the construction contract) shall fall within 10% of the lowest bid. If it falls outside the 10% margin, then, the consultant shall prepare, at their own cost, necessary revised design documents to bring the project within 10% level of the new bid. All bidding cycles must adhere to these requirements. Design revisions must be concurred and approved by the City Program manager.
7. Schedule/hold/attend/manage monthly Project Development Team (PDT) meetings. Invite City staff and other agencies (such as utility companies) as appropriate.
8. Prepare and distribute meeting agendas and minutes for all meetings. The minutes shall include a list of attendees with phone numbers and e-mail addresses, a synopsis of discussion items, any pertinent information, action items, and all of the follow-up action items.
9. Ensure that bid documents receive approval from all approving authorities.
10. Coordinate with all associated and involved City personnel and other participating entities, including all utility companies, etc. to ensure review, participation, input and resolution of issues related to design, schedule, and costs.
11. **Secure approval and permits (except those permits required to be secured by the Construction Contractor) from all applicable utility entities and any**

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other agency having jurisdiction over this project in a timely manner so that the project schedule is not negatively affected.

12. Investigate and advise the City of the cost benefit for the use of Solar Energy for the project. Justify use or non use of Solar Energy on the basis of Life Cycle cost analysis.
13. Attend and participate in public meetings.
14. Attend and present the project to the City Council, Committee, Commission, and/or any task force meetings.
15. Ensure that the documents meet all applicable standards and codes.
16. Perform value analysis of the design, construction materials and methods and recommend changes.
17. Develop and prepare budget and funding controls to ensure the project is completed within the available budget.
18. Assist in preparation and/or compliance of project funding documentation, if required.
19. If requested, prepare all necessary paperwork, including coordination related to environmental clearances for the approval of bid package by all involved regulatory agencies. This activity will be considered as an additive alternative and will be negotiated separately when and if needed.
20. Prepare the General and Special Provisions sections of the specifications.
21. Compile and complete bid packages for the advertisement for construction by the City.
22. Perform a Constructability Review.
23. Perform a Biddability Review.
24. Perform a Claim Avoidance Review.
25. Coordinate and ensure the City Building Department and utility agencies complete plan checks of all construction drawings for compliance with Building and all other applicable codes are performed in timely manner as stipulated in the City approved design schedule.
26. Assist in obtaining all required permits.

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(b) BID (PS&E) – DOCUMENTS REQUIREMENTS

Bid documents include, but are not limited to, architectural floor plans, elevations, sections, renderings, design and calculations related to structural, civil, mechanical, HVAC, and Fire/Life/Safety systems, power, electrical lighting, utilities, computer-related wiring and/or special arrangements and fixtures, all floor landscape layouts, fixed furniture and equipment layouts, wall elevations showing furnishings and equipment, landscaping and irrigation, site (Park) structures such as toilet facilities, maintenance building/shade, entrance, children play areas, water features, gazebos, benches, entrance gate/s, site lighting and security, parameter fencing, surveying, geotechnical investigation information provided by the independent consultant, specifications, cost estimating, and site and street improvements, etc. The Consultant shall develop bid documents with necessary and required coordination with all affected parties. The bid documents shall meet all the necessary requirements to obtain all necessary and available permits (those which are available prior to construction NTP) to perform the construction. The design shall meet ADA requirements, local, state and federal applicable codes and criteria. Following is a general description of the scope of work:

1. Architectural design services to include architectural site and buildings plans, sections, elevations, details, building systems, renderings (total of three: one interior look, one at street-level look, and one bird's eye-view), a study model, specifications and estimates. Presentations to the City Council of the design renderings and/or models and/or materials boards may be necessary for approval.
2. Investigate and advise what LEED level can be achieved with cost benefit analysis and then advise City for their consideration and approval for additional design activities to support LEED accreditation. **City desires to achieve a LEED Certification level fire station buildings but not necessarily securing the certification.**
3. Geotechnical and Survey work will be provided by the selected Consultant or their sub-consultant.
4. Structural design services to include structural site and buildings plans, sections, elevations, details and all buildings structural components, including associated calculations, materials, systems, specifications, and estimates.
5. Mechanical, HVAC and Fire/Life/Safety design services to include site and buildings plans, sections, elevations, details, design for energy conservation, heating, and ventilation, air conditioning, plumbing and fire protection systems, calculations, drawings, specifications, and estimates.
6. Electrical design services to include site and buildings plans, sections, elevations, details of power systems, electrical material, lighting, voice/data systems, UPS services for computer systems, alarms, security systems, conduit

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runs and any special electrical requirements deemed necessary for the , calculations, drawings, specifications, and estimates.

Design of Emergency power and generators including coordination, approvals, applying for and receiving all necessary permits from agencies (such as AQMD) having jurisdiction to issue such permits.

7. Civil design services to include surveying, site plans, sections, elevations, details, on/off-site utility systems, fire protection system, site drainage and paving, parking lot layout including related details, calculations, drawings, specifications, and estimates.

Survey services to include land survey as needed in support of PS&E.

Utilities work shall include investigation and review of all existing utilities. All tie-in of utilities shall be examined and loads calculated to ensure the ultimate facility needs. All utility connections shall be new connections and no tie-ins to the City's existing utilities may be considered.

8. Landscape design services to include site planting and irrigation system plans, sections, elevations, details, specifications, and estimate.
9. Architectural/engineering design for the interior design services (fixed and selection and procurement of free standing furniture and equipment included) to include plans, sections, elevations, details, perspectives, equipment schedules, specifications and estimate of furnishings based on recommendations provided by the City staff. Interior design work shall also include floor plans indicating the location of furniture, furniture systems, furnishings, artwork, any statuary, fountains or water features, or other items to be incorporated into the .

Develop interior design layouts including fixed and non-fixed (furniture) items. Provide matrix, specifications, and cost estimate. City will purchase the fixtures, furniture, and Equipments (FF&E) and the selected consultant shall monitor, coordinate and support all activities associated with selection, procurement, and installation.

10. Specifications to follow latest CSI format. The City will provide General Conditions (GCs) while the consultant shall develop Special Conditions (SCs), technical specifications, and liquidated damages calculations.
11. Estimates to include quantities, schedule of values and any other assumptions in support of the estimates. Estimates to reflect mid-point of construction.
12. Value analysis of site, building materials, systems, and interior elements to ensure the best value for the City's investment. This analysis shall be carried out to ensure that the facility is being built within the available budget.
13. Biddability, Constructability, and Claim Avoidance reviews.

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14. Presentations, as deemed necessary (up to three), to the City Council and/or City staff.

(i) FORMAT FOR PLANS AND SPECIFICATIONS

1. The PS&E must conform to the City of Moreno Valley's standards and format. The Consultant shall provide clear, concise, and complete plans which shall include, where applicable, the title sheet, General Notes and Abbreviations, Civil, Geotechnical, Survey, Grading and Drainage, Architectural, Utilities, structural, HVAC, Mechanical, Electrical Lighting and Power, Plumbing, Landscaping, Irrigation and other appropriate and necessary disciplines. The scales for the plans are 1" = 4' or 8' (as necessary) and 1" = 20' or 1" = 40' for site civil, or utilities plan sheets, if desired. The City of Moreno Valley's standard title block shall be used for all sheets.

The Consultant shall indicate on the plans the stationing of all intersections, beginning and end of curves, and breaks in alignment. Survey monuments and monument wells shall be noted on the plans for preservation. Missing monuments shall be installed per City Standards. Monuments are to be placed in all street intersections, public and private. The setting or marking of the actual monuments shall be done under the direction of a licensed land surveyor at the end of construction, and a Record of Survey shall be filed with the County and copy shall be submitted to the City. These items must be quantified and shown in the PS&E. The Consultant shall note that the Contractor shall be responsible for replacing disturbed monuments or ties after construction is completed.

2. The Title Sheet shall include, but not be limited to: Project title, vicinity (location) map, title block, north arrow, scales, general notes, telephone numbers of utilities, and other affected agencies and businesses, sheet index, and other required notes and information.
3. Traffic Control Plans shall address handling of traffic, long-term closures, and representative construction signage for the major elements in logical stages of the project construction and shall be in accordance with the latest California Manual on Uniform Traffic Control Devices (MUCTD) and/or Work Area Traffic Control Handbook (WATCH) Manual, as appropriate.
4. Detail Plans shall be provided where standard plans are not available or where specific dimensioning cannot be readily shown on the improvement plans or provided by description in the project specifications or as needed to insure project constructability.

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5. All drawings shall be prepared with AutoCAD Land Development software or design software that is compatible with the Land Development software approved by the City. The design shall be plotted using permanent drafting ink on Mylar, and drafted on twenty-four inch by thirty-six inch (24" x 36"). The Consultant is required to put hanging file tabs on all Mylar sheets. The final Plans shall be signed by a Civil Engineer registered in the state of California. No "stick-ons" will be allowed.

The originals and the electronic data of these drawings are to be considered to be the property of the City at all times, and shall be submitted to the City, along with a CD-RW disk in AutoCAD Land Development format, upon completion or as otherwise directed by the City. The electronic data shall also include all survey data and point information.

6. Specifications - The Consultant shall be responsible for compiling the project Specifications, in the manner established in **CSI format**, signed by a Registered Architect or Engineer (as appropriate in their discipline specialty) registered in the State of California, which is complete and ready for bidding purposes. The latest edition of the Greenbook (Standard Specifications for Public Works Construction and subsequent amendments) may be used on the project, except for traffic signals, striping, and traffic signs. The technical portion of the Caltrans Standard Specifications shall be used for the traffic signals, striping, and traffic signs.

(ii) GENERAL DESIGN SUBMISSION REQUIREMENTS

The City has established criteria/requirements for design submittals at Preliminary Level (approximately 30% complete), In-Progress Level (approximately 65% complete), Pre-final Level (approximately 90% complete), Final Level (100% complete) completion for project reviews and payment purposes. A description of "General Design Submission Requirements" is attached as Exhibit "A".

(iii) SUBMITTALS REQUIREMENTS FOR THE CITY, AGENCIES, UTILITIES, ETC.

1. The Consultant shall submit six (6) sets of bound copies of the design drawings, specifications and estimate with each submittal for checking to the City, along with the previous redlined check prints. At 15%, Conceptual level Design, submit only concept plans, sketches, renderings (if any) and colored design set for City Council Study Session review and concurrence/approval. At 35% submittal, submit only Index Sheet of the specifications and estimate appropriate to the completion of the design development. At 65% submittal, submit only technical and special

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provisions of the specifications and estimate appropriate to the level of design development. At 95% completion, complete set of specifications, including general conditions, City's Boiler Plate (modified as appropriate), technical specifications, and special provisions including liquidated damage calculations. In addition the estimate shall be complete. It shall include quantities and bid item list. The design drawings shall be as complete, accurate, and error-free as possible before plan checking is considered, in order to reduce the number of plan checks required and related costs therefore to the City and Consultant. Incomplete submittals may be rejected.

2. The Consultant shall submit four (4) sets of any reports, such as geotechnical and/or quantity calculations with each submittal for checking to the City, along with the previously checked reports. All reports and calculations shall be signed by a State of California Registered Engineer in their appropriate discipline.
3. The Consultant shall, at no cost to the City, correct errors, omissions, and unworkable and/or improper design/drafting on the original drawings, which are discovered subsequent to the completion of the plan checking process.
4. The City shall receive a copy of all transmittals, submittals, and letters sent to utilities and agencies regarding the project.

(iv) ESTIMATE OF QUANTITIES AND COST

The estimated quantities shall itemize all new, remodeled, reconstructed, relocated improvements. The estimated quantities shall be arranged in chronological order of construction and shall contain all the information necessary to prepare the Engineer's Estimate in the format specified by the City or associated agencies. The Engineer's Estimate and bid schedule shall be broken out by funding source or as otherwise directed by the City Program Manager.

Computations showing estimated quantities, costs, and sum totals shall be submitted to the City for review. Submission of computations does not relieve the Consultant's responsibility of submitting an accurate estimate of quantities. The Consultant shall, at the 35%, 65%, 95%, 100%, and Final Plan stages, submit estimated quantities calculated and listed by plan sheet, for review by the City. The Consultant's final construction cost estimate shall be based upon, and in agreement with, the final estimate of quantities.

The final cost estimate must be within the 5% of the City's construction cost budget.

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The consultant shall submit an "Engineer's Estimate" a day before the bid opening day in a sealed envelop. This estimate will be opened along with bids. If the lowest responsive and responsible bid is 10% higher than the Engineer's Estimate and if the City decides to re-advertise the project then the consultant shall revise the bid documents, at their own cost, for re-advertisement and bring in the bid within the 10% range.

(v) STORM WATER POLLUTION PREVENTION PLAN (SWPPP) (if needed)

The Consultant shall prepare a Storm Water Pollution Prevention Plan, if required for this project, in accordance with either the San Jacinto Construction Activity Permit or the General Construction Activity Permit depending on the permit area of coverage. The Consultant shall prepare the Notice of Intent (NOI) and process the SWPPP for approval through the Regional Water Quality Control Board and other appropriate authorities and agencies.

(vi) COPIES OF CONTRACT DOCUMENT PACKAGE

The Consultant shall make one full size and two half size sets of the bid documents for City files and shall submit the bid documents in electronic format so that it can be reproduced in electronic medium for distribution to all potential bidders.

The consultant shall provide the documents and copies for distribution to the contractor. The City shall reimburse the cost as direct reimbursable expenses. Consultant shall budget \$15,000 in their proposal for this reimbursable cost.

(vii) OWNER OF ORIGINAL DRAWINGS, DOCUMENTS, AND OTHER INFORMATION

The City will be the owner of all original drawings, documents, and digital information. All digital and or computer generated drawings shall be the property of the City and a copy shall be submitted to the City on a CD-RW disk.

(viii) PROJECT SCHEDULE

The Consultant shall prepare a project schedule and provide hard copies for reports and staff usage. The project schedule shall be updated regularly and handed out during the PDT meetings.

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The project schedule shall be divided into tasks and subtasks in full detail showing their critical path for expeditious project completion. The schedule shall include, but is not limited to, three design stages, final plan check, bid document preparation, advertising, construction, and any other applicable tasks. All the required time for project reviews and processing and associated agency and utility contacts and coordination shall be shown.

(c) DESIGN SUPPORT SERVICES DURING CONSTRUCTION (AS PART OF DESIGN SERVICES – PERFORMED BY THE DESIGN TEAM) REQUIREMENTS

During the construction phase, the Consultant's Design Team services shall include, but are not limited to, support activities associated with the following:

1. Assistance to the City in procurement of furniture and furniture systems shall include, but is not limited to, coordinating with vendors, manufacturers and suppliers to verify lead times and ensure proper delivery dates for placement/installation.
2. Management and coordination for the processing of submittals, including receipt, review of, and appropriate action on Shop Drawings, Product Data, Samples and other submittals required by the Contract Documents.
3. Review, analyses, and development of independent cost estimate(s) and savings to the City of all Value Engineering Proposals (VEPs) provided by the Contractor.
4. Construction Field Observation services consisting of visits to the site (no more than 15 visits) at intervals appropriate to the stage of construction to review and report the progress and quality of the work and to determine in general if the work is proceeding in accordance with the intended design goals and objectives.
5. Preparation, reproduction and distribution of drawings and specifications, in electronic medium if feasible, to describe work to be added, deleted or modified. Preparation of drawings (including calculations) for design work associated with change orders, review of proposals from Contractor(s) for reasonableness of quantities and materials.
6. Assistance in change order negotiations with Contractor(s) on the relative costs of work proposed to be added, deleted, or modified.
7. Preparation of as-built drawings based on red-lined documents received from the field.

PART 2: CONSTRUCTION MANAGEMENT CONSULTANT SERVICES

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The Construction Management Services shall include assisting the City Program Manager with general project management activities and full-service construction management during the construction phase of the project.

The Construction Management Services may also include Inspection Services. If more than one inspector is required to oversee the work, it is the responsibility of the Construction Manager to anticipate the need and to provide for the additional services required. The City Program Manager will make the final decision with regard to selecting the included Inspection Services, or to select an Inspector through the City's on-call selection process or other accepted means.

(a) GENERAL CONSTRUCTION MANAGEMENT SERVICES REQUIREMENTS

General Construction Management Services shall include, but are not be limited to:

1. Prepare and maintain a project schedule identifying the critical path for expeditious project completion.
2. Schedule and conduct the pre-construction meeting with all stakeholders, including preparations of agendas and minutes; and distribute to all applicable entities (not just attendees) within three (3) working days.
3. Schedule, facilitate, and attend public meetings as necessary.
4. Attend and present the project to City Council as required.
5. Check all contract documents to ensure compliance with the Caltrans LAPM and funding requirements, as required.
6. Prepare all submittals to Caltrans Local Assistance in accordance with the LAPM and other Caltrans requirements, as required.
7. Prepare reimbursement requests and invoices for Caltrans and other funding agencies.
8. Prepare agreements and Purchase Orders.
9. Issue all necessary Notices to Proceed (NTP).
10. Review and process all invoices (City staff will approve).
11. Compose RFQ's, RFP's, NIP's, and Scopes of Services to retain other related design services, services of specialty Consultants/Contractors needed during construction, such as Design Review, Surveying, Inspection, Geotechnical, Material Testing, etc.; coordinate and schedule these services; and review proposals as necessary. Assist City in hiring/terminating contracts for any of these specialty consultant and once retained manage and supervise their work and personnel in support of the construction of the project.
12. Review, and approve reports, invoices, etc. of the specialty consultants and recommend their payment from the City. Negotiate and recommend

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change orders for addition/deletion of their work scope and associated contract amendments for City review and approval.

13. Maintain all project files in accordance with the City boiler format or as otherwise directed by the City Program Manager.
14. Maintain consistent communication (daily or weekly, depending on project activity/complexity) with the City Program Manager.
15. Facilitate, coordinate, and oversee the ongoing daily actions required to completely provide the full level of intended services and ensure that the project meets all applicable Federal, State, and local requirements.
16. Oversee and ensure that all measures of the specific project's scope of services are completed in a timely and professional manner with an emphasis on providing the City with a high quality project.
17. Report directly to the City Program Manager and act as a liaison between the City and all project stakeholders in order to accomplish the full project services intended by the City.

(b) SUPPORT DURING BID AND AWARD PERIOD SERVICES REQUIREMENTS

The Project Manager shall be responsible for administering the advertising for construction bids and attending the bid opening of the project according to the California Contracting Code for Municipal Agencies and shall provide support during bidding and construction. The required Design and Project Management Consultant Services shall include, but not be limited to:

1. Prepare and coordinate to have bid notices advertised and posted at various trade publications and on the City's website.
2. Prepare bid packages (in electronic medium).
3. Provide an FTP website and post the project bid package for prospective bidders to download.
4. Maintain plan holder's list.
5. Schedule and conduct pre-bid meetings, if held.
6. Conduct pre-bid site visits if required.
7. Provide responses to bidders' questions.
8. Prepare and issue addenda if required.
9. Attend the construction bid opening at the City Clerk's Office. Evaluate and check all bids per established contract law.
10. Evaluate bid results.
11. Check references and licenses of bidders.

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11. Select lowest, responsive, responsible, and qualified bidder.
12. Draft City Council Staff Report for award of construction contract and process the contract agreement with the lowest responsible bidder.
13. Attend the City Council meeting for award of the contract, available to answer questions, and defend the project.
14. Prepare, coordinate, and process Notice of Award, Agreements, and Purchase Order.
15. Review insurance, bonding, and other required documents.
16. Answer questions regarding the Technical Provisions, the design drawings or conflicts in the design during bidding process and pre-construction meeting. The Consultant shall assist the Construction Manager, at no additional charge, in preparation of addenda necessary due to omissions or conflicts in the design.
17. Be available to answer questions regarding the Technical Provisions, the design drawings or conflicts in the design during the construction, and assist the Construction Manager in issuing Contract Change Orders (CCO) required, due to omissions or conflicts in the design, at no additional charge to the City.
18. Incorporate all red-line comments prepared by the Contractor and project inspector and prepare final ink on Mylar "as-built" record plans. The as-built drawings shall be provided to the Construction Manager and approved prior to the release of the final progress payment.
19. Prepare and submit GASB 34 documentation in the City's format along with the as-built drawings.

(c) CONSTRUCTION MANAGEMENT SERVICES, DURING CONSTRUCTION PHASE, REQUIREMENTS

Typical Construction Management services shall include, but not be limited to:

1. Provide contract administration for the project and coordinate with other construction, as required.
2. Conduct an independent, complete, and in-depth review of the 95% PS&E package with field reviews with biddability/constructability/claims avoidance emphasis.
3. Coordinate and participate in pre-construction contract award activities, including conducting pre-construction meeting, and issuance of Notice to Proceed in accordance with the City's procedures.
4. Establish and maintain project controls and provide administrative,

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management, and related services necessary to coordinate the work of the Contractor and all sub-contractors in order to facilitate timely completion of the project in accordance with contract documents and City objectives.

5. Assist the Contractor in obtaining all building, grading, and other construction permits necessary for the project.
6. Provide, manage, coordinate, and ensure timely completion/approvals in response to all Requests for Information (RFI), shop drawings, product data samples, submittals, Change Notices, Intend to File Change Notices, and Construction Change Orders (CCO), as well as review, negotiations and issuance of the CCO to the Contractor.

Follow the established City procedures in processing CCO. Following is a brief outline of the City's procedures:

- a. Review requests for CCO received from the Contractor.
 - b. Recommend necessary or desirable project changes to the City with Design Consultant's concurrence.
 - c. Assist the City with concurrence of the Design Consultant in CCO negotiations.
 - d. Submit recommendations to the City relative to change order requests.
 - e. Prepare the CCO, obtain project designer's concurrence, and obtain Contractor and Design Consultant's signature on the CCO forms for the City's consideration, review, and approval.
 - f. Prepare staff report(s) for City Council approval of CCO, if necessary.
7. Ensure that contractor's daily work effort is documented.
 8. Prepare agenda, conduct weekly construction progress meetings and distribute minutes within three (3) working days.
 9. Ensure adequate inspection coverage for the project, coordinate and oversee project inspector(s).
 10. Schedule Building and Safety inspection of Electrical Service/Cabinets, footings, specialty retaining walls, or as otherwise required.
 11. Coordinate and schedule SCE service for the irrigation controller cabinets.
 12. Coordinate and schedule telephone service with the City's Telecommunications Engineer.

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13. Coordinate and schedule needed water service, water meter(s), and re-location of water line etc. with the local water surveyor as necessary for the project.
14. Schedule with the City's Traffic Operations Supervisor to inspect new and modified traffic signals. The Consultant shall be responsible to document all work, including the Traffic Supervisor's inspection in the Consultant's Daily Diary.
15. Provide administrative, management, and related services as required to coordinate work and to complete the project in accordance with the City's objectives for cost, time, and quality. The Consultant shall provide sufficient qualified personnel and management to carry out the requirements of the Project.
16. Schedule and conduct pre-construction and construction progress meetings to discuss such matters as procedures, progress, problems, scheduling, and coordination and other project related items. General construction progress meetings may be required on a weekly basis until the project is completed. Primary attendees will include: Utilities, Agencies, the City of Moreno Valley, and the Contractor. Prepare meeting agendas, and minutes for all meetings. The minutes shall be prepared and distributed to all attendees within three (3) working days after the meeting. The minutes shall include, but not be limited to, list of attendees with phone numbers and e-mail, synopsis of discussion items, any pertinent information, action items, and follow-up to the action items.
17. Obtain building permits and special permits for the improvements. The Consultant shall verify that the applicable fees and assessments have been paid, and shall assist in obtaining approvals from authorities having jurisdiction over the permits.
18. Maintain continuous 24-hour telephone accessibility during construction activity for emergency use.
19. Maintain the record copies of the following:
 - a. Plans, specifications, and contract documents with all changes and modifications.
 - b. Permits.
 - c. Addenda(s), change order(s), shop drawings, product data, submittals, and samples.
 - d. Progress payments, inventories, and applicable codes.
 - e. Contractor's reports, correspondence, certified payrolls, and accident reports.

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- f. Survey and layout data and certifications, photographs of as-built locations and depths.
 - g. List of addresses, telephone and license numbers of General Contractor, all sub-contractors, material suppliers, and utility agencies.
20. Determine whether the work of the Contractor is being performed in accordance with the requirements of the contract documents, and endeavor to guard the City against defects and deficiencies in such work. The Consultant shall make recommendations to the Engineer regarding special inspection or testing of work not in accordance with the provisions of the contract documents whether or not such work is then fabricated, installed or completed. The Consultant shall also inform the City of work that does not conform to the requirements of the contract documents. The Consultant shall review the Contractor's recommendations for corrective action on observed non-conforming work.
21. Consult with the Design Consultant and City Program Manager if any contractor requests interpretations of the meaning and intent of the PS&E, and shall assist in the resolution of questions which may arise.
22. Identify and report potential contractor claims and recommend resolution.
23. Prepare the weekly statement of working days and send to the Contractor on a weekly basis.
24. Conduct interviews with the Contractor's and subcontractor's employees to ensure labor compliance as described in the Caltrans LAMP.
25. Compare Certified Payrolls with Inspection Reports, employee interview forms, and the Prevailing Wage Rates, and verify proper payment in compliance with the project Specifications.
26. The Consultant does not have authority to make changes or deviations from the Plans and Specifications, except as authorized by the Design Consultant and City Program Manager.
27. Incorporate approved changes as they occur.
28. Review, comment and recommend processing of invoices for progress and final payments.
29. Endeavor to achieve satisfactory performance from ^{all players involved in the project, including FF&E vendors, utility companies, permitting agencies, testing entities, and} each of the contractors and recommend courses of action to the Engineer when requirements of a contract are not being fulfilled and the non-performing party will not take satisfactory corrective action from the Consultant or Engineer.

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30. Provide regular monitoring of the approved estimates of Total Construction Cost, showing actual costs for activities in progress, and estimates for uncompleted tasks. The Consultant shall identify variances between actual and budgeted or estimated costs, and inform the City Program Manager whenever Project costs exceed budgets or estimates.
31. Maintain cost accounting records on authorized work performed under unit costs, additional work performed on the basis of actual costs of labor and materials, or other work requiring accounting records.
32. Ensure that safety programs are developed by the Contractor as required by their contract documents, and coordinate the safety programs for the project.
33. The Consultant shall not be responsible for the construction means, methods, techniques, sequences, and procedures employed by the Contractor in performance of their contract with the City. The Consultant shall also not be responsible for the failure of the Contractor to carry out their work in accordance with the contract documents. The Consultant shall be responsible, however, for any reports, advice or information provided to the Design Consultant regarding the Project and the work of the Contractor, including any information regarding the compliance of their work with the contract documents.
34. The Consultant shall provide documentation (e.g. memorandum, letter, email, etc.) to the Contractor, City Program Manager, etc., regarding all important issues, decisions, and discussions within three (3) working days.
35. The Consultant shall be required to document and submit weekly written progress reports to the Engineer on multiple construction phases of the project, which shall include information on the Contractor and the Contractor's work, as well as the entire Project. The Consultant shall also keep a daily log containing a record of weather, the Contractor, work on the site, number of workers, craft or trades, equipment, subcontractors, work accomplished, problems encountered, and other similar relevant data as the Design Consultant may require. The Consultant shall make the log available to the City.
36. Observe the Contractor's check-out of utilities, operational systems and equipment for readiness, and assist in their initial start-up and testing.
37. Determine when the Contractor's work or a designated portion thereof is complete. The Consultant shall prepare a list of incomplete or unsatisfactory items (punch list) and a schedule for their completion. The Consultant shall coordinate the correction and completion of the Work.

or to coordinate and
direct the subcontractors
of the Contractor

safety

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38. Evaluate the completion of the work of the Contractor and make recommendations to the City Program Manager when work is ready for final inspection. The Consultant shall assist the City Program Manager in conducting final inspections and shall secure and transmit to the City Program Manager required guarantees, affidavits, releases, and waivers. The Consultant shall also deliver keys, manuals, and record drawings to the City.
39. Perform any necessary management services during the warranty period of the construction contract.
40. Address any business owner's and property owner's concerns and inquiries.
41. Coordinate close-out of the project; obtain necessary operation manuals, warranties, guarantees, and other applicable necessary information. Provide all documentation in a well-organized (binders, folders, CDs, etc.) manner in both electronic and hard copies.
42. Obtain all releases and warranty bonds from the Contractor and sub-contractors. Provide all documentation in a well organized (binders, folders, CDs, etc.) manner in electronic and hard copies.
43. Deliver a final completed project to the City which is in compliance with the PS&E package, and all applicable codes, standards and requirements.
44. Provide a redline set of as-built plans to the Design Consultant to place as-built information on the Mylars.
45. Prepare status report for project close-out, prepare Staff Report for project acceptance and assist with filing of Notice of Completion.
46. Present the City with a complete project close-out file.
47. Perform such other project related duties as may be required by the City.
48. Perform warranty walk within one (1) year of the Notice of Completion.
49. The extent of the duties, responsibilities, and limitations of authority of Consultant as a representative of the City during the construction shall not be modified or extended without the written consent of the City Program Manager.

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(i) INSPECTION SERVICES

In general, the Consultant Inspector shall have the necessary experience and know-how of construction equipment, materials, methods, and workmanship for the specific work to be performed on the projects. The Consultant Inspector shall be able to understand and interpret Plans and Specifications and shall be familiar with the Greenbook (Standard Specifications for Public Works Construction), Caltrans Standard Specifications, City Standards, and OSHA Construction Safety Orders. The Consultant Inspector shall be able to interact professionally with contractors, engineers, property owners, business owners, and the public at large; coordinate with other City personnel; promote quality customer service; and respond promptly and courteously to requests. The Consultant Inspector shall be able to follow verbal and written instructions, communicate clearly and concisely, both orally and in writing.

Typical Consultant Inspection services shall include, but not be limited to:

1. Review the Plans and Specifications thoroughly prior to the pre-construction meeting.
2. Establish effective communications with the Contractor, other agencies, utilities, and business and property owners.
3. Ensure compliance with the Plans, Specifications, and other requirements, such as, but not limited to, the Contract, Traffic Control, Cal/OSHA Standards, CCO, Permits, Standard Plans, checking line, grade, size, elevation, and location of improvements.
4. Monitor extra work.
5. Perform project oversight for the monitoring of traffic control, damage to infrastructure, and replacement of infrastructure to City Standards.
6. Attend the weekly construction meetings.
7. Keep daily dairies (log), fill out Incident (accident) Reports, and take pictures of the project. A daily Inspection Report identifying work done by the Contractor shall be submitted to the Consultant Project Manager on the next business day for review and filing.
8. Document all Contractor delays, reasons for delay, length of time for delay, and Phases of work.

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9. Monitor and provide supporting documentation on the personnel and equipment that is involved with any extra work performed by the Contractor.
10. During the course of inspection and monitoring of the work, if the Consultant Inspector observes an unsafe situation, he shall notify the Contractor of the violation and provide written notification of such infraction to the Contractor. If the Contractor refuses to comply, the Consultant Inspector shall notify the City and Cal OSHA.
11. Measure and tabulate contract quantities.
12. Review the Contractor's invoices, verify completed work, and approve all quantities.
13. Prepare a list of items for correction (punch list) and prepare redlined as-built plans.
14. The Consultant Inspector does not have the authority to allow deviations from the Contract Plans and Specifications.
15. Possess a digital camera, and shall provide digital images of the project to the City of Moreno Valley in "jpg" format.
16. Possess a vehicle and a mobile phone for immediate contact by the City, show proof of a valid California's driver's license, and insurance.
17. Normal working hours are from 7:00 a.m. to 3:30 p.m. with a 1 hour lunch break; however, the Contractor may be allowed to start earlier to minimize disruption to business and intersection work may be performed at night with written authorization from the City.
18. Perform other related duties as required.

V. CONSULTANT'S PROPOSAL AND COMPENSATION

The Consultant's Proposal shall be no more than 50 pages, for both Professional Design and Project Management Consultant Services *and* for Construction Management Services. The page limits exclude a cover letter of up to two pages, resumes up to two pages per person, dividers, certificates, and appendices. Resumes, billing rates, project schedule, resource matrix, certificates, and other required forms shall be attached in the appendices. Proposals failing to provide sufficient information and assurances of performance to accurately assess each category of the required services and failing to comply with requirements and conditions of the Request for Proposal will not be given further consideration.

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At a minimum, the Proposal shall include the following sections:

- A. **Project Understanding:** This section should clearly convey clear understanding of the nature of the work, identification of major project issues, and proposed solutions thereof, from both the Consultant and the sub-consultants (consultant team).
- B. **Approach and Management Plan:** This section provides the consultant team's proposed approach and management plan for providing services. Include an organization chart showing proposed relationship among consultant team/staff as well as any other parties that may have significant role in the delivery of this project.
- C. **Qualifications and Experience:** Provide qualifications and experience of the team for this project. Emphasize the specific qualifications and experience from projects similar to this project for the key team members including references. Identify and provide in-depth information for the proposed project manager's qualifications, track record and relevant experience.
- D. **Staffing Plan:** Discuss staffing plan, the workload, both current and anticipated, for all key team members, and their capacity to perform the requested services according to the proposed schedule. Discuss the firm/team's approach for completing the services required for this project within budget and schedule.
- E. **Work Plan and Schedule:** Include a description of how each task of the project will be conducted, identification of deliverables for each task and implementation schedule. The work plan should include sufficient detail to demonstrate a clear understanding of the project. Discuss the consultant team's approach for completing the project.
- F. **Quality Control and Assurance:** Discuss QA/QC proposed for each phase/deliverable for this project, including various independent plan check reviews and 95% plan Biddability/constructability/claims avoidance reviews.
- G. **Additional Relevant Information:** Provide additional relevant information that may be helpful in the selection process (not to exceed two pages).

The Consultant's Proposal shall include the following statements:

- 1. A statement that this Request for Proposal (RFP) shall be incorporated in its entirety as a part of the Consultant's Proposal. The Price Proposal along with resource allocation matrix, submitted at a later date, will also become an attachment to the Consultant RFP.
- 2. A statement that this Request for Proposal and the Consultant's Proposal (along with the Price Proposal) will jointly become part of the Agreement

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for Professional Consultant Services for this project when said Agreement is fully executed by the Consultant and the Mayor or City Manager of Moreno Valley.

3. A statement that the Consultant's Services to be provided, and fees therefore, will be in accordance with the City's Request for Proposal except as otherwise specified in the Consultant's Proposal under the heading "ADDITIONS OR EXCEPTIONS TO THE CITY'S REQUEST FOR PROPOSAL."
4. A single and separate section with the heading "ADDITIONS OR EXCEPTIONS TO THE CITY'S REQUEST FOR PROPOSAL" containing a complete and detailed description of all of the exceptions to the provisions and conditions of this Request for Proposal upon which the Consultant's Proposal is contingent and which shall take precedent over this Request for Proposal for Professional Consultant Services.
EXCEPTIONS TO THE INDEMNIFICATION/ LIABILITIES/ TERMINATION FOR CONVENIENCE OF THE CITY CLAUSES OF "THE CITY'S STANDARD CONTRACT AGREEMENT" SHALL NOT BE ACCEPTABLE. AN EXCEPTION TO THIS CLAUSE SHALL DISQUALIFY THE CONSULTANT PROPOSAL FROM FURTHER CONSIDERATION.

A Sample Agreement is attached for your reference. Exceptions/ Changes to the Agreement are not acceptable.

5. A statement of qualifications applicable to this project including the names, qualifications and proposed duties of the Consultant's Staff to be assigned to this project; a listing of recent similar projects completed including the names, titles, addresses and telephone numbers of the appropriate persons whom the City could contact. If one or more of the Consultant's staff should become unavailable, the Consultant may substitute other staff of at least equal competence only after prior written approval by the City.
6. A resource allocation matrix *must* be submitted by the selected firm(s) (and only after the interviews) along with Price Proposal (to be submitted after the interview and from the selected firm/s). The resource allocation matrix must list detailed tasks in rows and the appropriate individual (Job Title Only) as well as the number of hours that these individuals will be working on each task listed, will be included in adjacent columns. The resource allocation matrix and the project design schedule are required of both the primary consultant, as well as any sub-consultant. Failure to do so will result in the Consultant's Price Proposal being deemed incomplete.

The resource allocation matrix, in addition to any tasks the Consultant chooses to list, shall include but not be limited to meetings, Traffic Studies,

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Hydrology/Hydraulics Studies, Storm Water Pollution Prevention Plans, right-of-way investigations, As-Built Drawings, and GASB 34 documentation.

7. A rate schedule *must* be submitted with the Price Proposal. The rate schedule must list titles, names, roles, and hourly billing rates in rows. A statement that said hourly rate schedule is part of the Consultant's Price Proposal for use in invoicing for progress payments and for extra work incurred shall also be included. All extra work will require prior approval from the City.
8. A statement of sub-consultant's (include relief personnel) qualifications applicable to this project including the names, qualifications and proposed duties of the sub-consultant's staff to be assigned to this project; a listing of recent similar projects completed including the names, titles, addresses, and telephone numbers of the appropriate persons whom the City could contact.

A statement that the Consultant acknowledges and understands that the Consultant will not be allowed to change the sub-consultant without written permission from the City.

9. A statement that all charges for Consultant services is a "Not-to-Exceed Fee" which must include conservatively estimated reimbursable expenses, as submitted with and made a part of said Consultant's Proposal.
10. A statement that the Consultant will document and provide the results of the work to the satisfaction of the City. This may include preparation of field and final reports, or similar evidence of attainment of the Agreement objectives.
11. A statement that the Consultant will immediately document and notify the City of any defects or hazardous conditions observed in the vicinity of the project site prior, during, or after the construction work.

A copy of the Consultant's hourly rate schedule and a statement that said hourly rate schedule is part of the Consultant's Proposal for use in invoicing for progress payments and for extra work incurred that is not part of this Request for Proposal. **A Fee Proposal and the Resource Allocation Matrix are NOT REQUIRED with the initial RFP submittal. The selected 1st and 2nd ranked consultants will be requested for the Price Proposal and Resource Allocation Matrix.**

12. All extra work will require prior approval from the City.

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13. A statement that the Consultant will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin.
14. A statement that all federal laws and regulations shall be adhered to notwithstanding any state or local laws and regulations. In a case of conflict between federal, state or local laws or regulations the strictest shall be adhered to.
15. A statement that the Consultant shall allow all authorized federal, state, county, and City officials access to place of work, books, documents, papers, fiscal, payroll, materials, and other relevant contract records pertinent to this special project. All relevant records shall be retained for at least three years.
16. A statement that the Consultant shall comply with the Davis-Bacon Fair Labor Standards Act (40 USC 276-a through a-7), and the implementation regulations issued pursuant thereto (29 CFR Section 1, 5), any amendments thereof and the California Labor Code. Pursuant to the said regulations, entitled "Federal Labor Standards Provisions," Federal Prevailing Wage Decision" and State of California prevailing wage rates, respectively.
17. A statement that the Consultant shall comply with the Copeland Anti-Kickback Act (18 USC 874) and the Implementation Regulation (29 CFR 3) issued pursuant thereto, and any amendments thereof.
18. A statement that the Consultant offers and agrees to assign to the City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 USC Sec. 15) or under the Cartwright Act (Chapter 2 [commencing with Section 16700] of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to the public works or the subcontract. This assignment shall be made and become effective at the time the City tenders final payment to the Consultant, without further acknowledgment by the parties.
19. This Agreement is subject to 49 CFR, Part 26 entitled "Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs." Proposers who obtain DBE participation on this contract will assist Caltrans in meeting its federally mandated statewide overall DBE goal.

DBEs and other small businesses are strongly encouraged to participate in the performance of Agreements financed in whole or in part with federal funds (See 49 CFR 26, "Participation by Disadvantaged Business

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Enterprises in Department of Transportation Financial Assistance Programs"). The Proposer should ensure that DBEs and other small businesses have the opportunity to participate in the performance of the work that is the subject of this solicitation and should take all necessary and reasonable steps for this assurance. The Proposer shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of subcontracts.

Pursuant to recently released Race-Neutral DBE policy directives issued by the U.S. DOT in response to the Ninth Circuit U.S. Court of Appeals decision in *Western States Paving Co. v. Washington State Department of Transportation*, **the City has implemented a wholly Race-Neutral DBE Program.**

A Race-Neutral DBE Program is one that, while benefiting DBEs, is not solely focused on DBE firms. A Race-Neutral Program utilizes measures that can assist a wide variety of small businesses including DBEs, such as arranging solicitations, times for the presentation of proposals, quantities, specifications, and delivery schedules in ways that facilitate DBE and other small business participation (e.g., unbundling large contracts to make them more accessible to small businesses, requiring or encouraging prime Consultants to subcontract portions of work that they might, otherwise, perform with their own forces). However, under a Race-Neutral DBE Program, the City may no longer advertise DOT-assisted contracts containing numeric race-conscious goals or require a Proposer to utilize DBEs as a condition of award. Race-neutral DBE participation includes any time a DBE obtains a prime contract through customary competitive procurement procedures or is awarded a subcontract on a prime contract that does not carry a DBE goal.

20. Complete "Disclosure of Lobbying Activities" (see attached Exhibit "E").
21. Complete "List of Subconsultants" (see Exhibit "F").
22. Complete "Proposer's List of Subconsultants (DBE and Non-DBE) - Parts I and II (see attached Exhibit "G").

VI. GENERAL COMPLIANCE WITH LAWS AND WAGE RATES

The Consultant shall be required to comply with all federal, state, and local laws and ordinances applicable to the work. This includes compliance with prevailing wage rates and their payment in accordance with California Labor Code, Section 1775.

The Consultant is required to submit certified payrolls weekly. This applies to all applicable field personnel working on the project. In accordance with Section 1771.5 (b)

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(5) of the California Labor Code, the City will withhold payments when the payroll records are delinquent or inadequate.

VII. FEDERAL EMPLOYEE BENEFIT

No member of, or delegate to, the Congress of the United States, and no Resident Commissioner shall be admitted to any share or part of the Agreement to the said project or to any benefit to arise from the same.

The Consultant shall complete and include the "Certification for Contracts, Grants, Loans, and Cooperative Agreements" and "Disclosure of Lobbying Activities" forms (attached) with the Proposal.

VIII. PAYMENT TO CONSULTANT

- A. This work is to be performed for a "Not-to-Exceed Fee."
- B. The Consultant shall provide a "Project Fee Schedule" indicating the fee for individual tasks with a "Not-to-Exceed Fee" which shall be the sum of all tasks by Part, phase, and milestone.
- C. Tasks shall include, but not be limited to, all Professional Consultant Services necessary to complete the work covered by this Proposal.
- D. The City will pay the Consultant for work completed based on milestones completed and accepted by the City. These Milestones are (all percentages are approximate):
 - 1. 15% Level (Conceptual) complete
 - 2. 35% Level (Preliminary) complete.
 - 3. 65% Level (In-Progress) complete.
 - 4. 95% Level (Pre-Final) complete.
 - 5. 100% Level (Final – Bid documents ready for advertisement) complete.
 - 6. Project Bidding and Construction Support complete.
 - 7. Construction Management/Inspection/Testing/Geotechnical (as appropriate) Services on a monthly basis.
 - 8. Any other additional authorized work on a task successfully completed and accepted basis.

The City shall make sole and final determination if a milestone as described above is complete and acceptable for payment. The city reserves the right to add new, revise, change, or delete milestones from the above list.

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- E. Monthly invoices will specifically identify job title, person-hours, and costs incurred by each task. But payments will only be made when specific identified milestones have been accomplished.
- F. Reimbursement costs such as mileage, printing, telephone, photographs, postage and delivery, etc. are to be included in the "Not-to-Exceed Fee."
- G. All tasks including labor and reimbursable costs such as printing, postage, delivery, etc. shall have supporting documentation presented at the time payment is requested.
- H. The City will pay the Consultant for all acceptable services rendered in accordance with the "Agreement for Professional Consultant Services."
- I. When the Consultant is performing, or is requested to perform, work beyond the scope of service in the "Agreement for Professional Consultant Services," an "Amendment to the Agreement" will be executed between the City and Consultant.
- J. The Consultant shall receive no compensation for any re-work necessary as result of the Consultant's errors or oversight.

IX. INSURANCE

- A. The Consultant shall provide Errors and Omissions Professional Insurance. Such coverage limits shall not be less than \$1,000,000 per claim and aggregate.
- B. The Consultant shall have Public Liability and Property Damage Insurance in the amounts as follows:

| <u>GENERAL LIABILITY</u> | | |
|--------------------------|-------------|----------------|
| Bodily Injury | \$1,000,000 | per occurrence |
| Property Damage | \$ 500,000 | per occurrence |

A combined single limit policy with aggregate limits in the amount of \$2,000,000 will be considered equivalent to the above minimum limits.

- C. The Consultant shall have Public Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment in the amount of not less than \$1,000,000.
- D. The Consultant shall have Workers' Compensation Insurance in the amounts as will fully comply with the laws of the State of California.
- E. A Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

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"Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers, employees and agents are included as additional insured under this general liability policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Redevelopment Agency of the City of Moreno Valley, and the Moreno Valley Community Services District, its officers and employees and agents, under any third party liability policy."

- F. Insurance companies providing insurance hereunder shall be rated (A minus: VII - Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct insurance business in the State of California.
- G. The terms of the insurance policy or policies issued to provide the above insurance coverage shall not be amended to reduce the above required insurance limits and coverage's nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the Agency, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the said insurance is canceled, the Consultant shall, prior to the cancellation date, submit to the City Clerk new evidence of insurance in the amount established.
- H. It is the consultant's responsibility to ensure that all Subconsultants comply with the following: Each subconsultant that encroaches within the City's right-of-way *and* affects (i.e., damages or impacts) City infrastructure must comply with the liability insurance requirements of the City's Land Development Division. Examples of such subconsultant work include soil sample borings, utility potholing, etc.

The "Application for Encroachment Permit" form (four pages), including "Application for Encroachment Permit Liability Insurance Requirements," is available in the Land Development Division and must be completed and submitted in full to the City. It is the Consultant's responsibility to ensure that all Subconsultants submit the appropriate encroachment permit and insurance documentation at the same time that the Consultant's insurance documentation is submitted.

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X. INDEMNIFICATION - CITY WILL NOT ACCEPT ANY EXCEPTION TO THIS CLAUSE OF THE CONTRACT/AGREEMENT.

- A. To the maximum extent allowable by law, the Consultant, when functioning in the capacity of a design professional, agrees to indemnify, defend, and save the City, the Community Redevelopment Agency of the City of Moreno Valley (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all liability, claims, demands, damages, or injuries to any person, including injury to the Consultant's employees and all claims that arise out of, pertain to, or relate to the negligence, recklessness or willful misconduct of the Consultant, its officers, agents or employees, or its subconsultant(s) or any person acting for the Consultant or under its control or direction; provided, however, that this indemnification and hold harmless shall not include claims arising from the negligence or willful misconduct of the City, RDA and CDS, their officers, agents or employees.
- B. The consultant, when not functioning in the capacity of a design professional, agrees to indemnify, defend, and save the City, the Moreno Valley Community Redevelopment Agency (RDA), and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all liability, claims, demands, damages, or injuries to any person, including injury to the Consultant's employees and all claims which arise from or are connected with the negligent performance of or failure to perform the work or other obligations of the Consultant under this Agreement, or are caused or claim to be caused by the negligent acts of the Consultant, its officers, agents or employees, or its subconsultant(s) or any person acting for the Consultant or under its control or direction; provided, however, that this indemnification and hold harmless shall not include claims arising from the sole negligence or willful misconduct of the City, RDA, and CSD, their officers, agents or employees.
- C. The City agrees to indemnify, defend and save the Consultant and their officers, agents and employees harmless from any and all liability, claims, damages or injuries to any person, including injury to the City's, RDA's and CSD's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, RDA and CSD, their officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any claims arising from the negligence or willful misconduct of the Consultant, its officers, agents or employees.

XI. TERMINATION FOR CONVENIENCE OF THE CITY - CITY WILL NOT ACCEPT ANY EXCEPTION TO THIS CLAUSE OF THE CONTRACT/AGREEMENT.

The City reserves the right to terminate the "Agreement for Professional Consultant Services" for the "convenience of the City" at any time by giving ten (10) days written

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notice to the Consultant of such termination and specifying the effective date thereof. All finished or unfinished drawings, maps, documents, field notes and other materials produced and procured by the Consultant under the said aforementioned Agreement is, at the option of the City, City property and shall be delivered to the City by the Consultant within ten (10) working days from the date of such termination. The City will reimburse the Consultant for all acceptable work performed as set forth in the executed Agreement.

XII. INDEPENDENT CONTRACTOR

The Consultant's relationship to the City in the performance of the Consultant's services for this project is that of an independent Contractor. The personnel performing the said Services shall at all times be under the Consultant's exclusive direction and control and shall be employees of the Consultant and not employees of the City. The Consultant shall pay all wages, salaries and other amounts due his employees in connection with the performance of said work shall be responsible for all employee reports and obligations, including but not necessarily restricted to, social security, income tax withholding, unemployment compensation, and Workers' Compensation.

XIII. CONTRACT

The Contract includes the "Agreement for Design Professional Consultant Services" (see Exhibit "H"), City's Request for Proposal, Consultant's Proposal, and Exhibits.

The Political Reform Act and the City's Conflict of Interest Code require that consultants be considered as potential filers of Statements of Economic Interest. Consultants, as defined by Section 18701, may be required to file an Economic Interest Statement (Form 700) within 30 days of signing a Consultant Agreement with the City, on an annual basis thereafter if the contract is still in place, and within 30 days of completion of the contract.

XIV. GENERAL CONDITIONS

- A. Pre-contractual expenses are defined as expenses incurred by the Consultant in: (1) preparing the Proposal; (2) submitting the Proposal to the City; (3) presentation during selection interview; (4) negotiating with the City any matter related to this Proposal; (5) any other expenses incurred by the Consultant prior to an executed Agreement.

The City shall not, in any event, be liable for any pre-contractual expenses incurred by the Consultant.

- B. The City reserves the right to withdraw this RFP at any time without prior notice. Further, the City makes no representations that any Agreement will be awarded to any Consultant responding to this RFP. The City expressly reserves the right to postpone reviewing the Proposal for its own convenience and to reject any and

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all Proposals responding to this RFP without indicating any reasons for such rejection(s).

- C. The City reserves the right to reject any or all Proposals submitted. Any Contract awarded for these Consultant engagements will be made to the Consultant who, in the opinion of the City, is best qualified.

XV. SELECTION CRITERIA

It is the City's intent to select and utilize the Professional Services in the following scenarios:

- A. Proposers for Facilities A and B will be interviewed at the same time and in the same interview. They shall be rated independent of each other for better evaluation. If the Proposer is the same for the facilities A and B, then only one evaluation form will be used.

| CRITERIA | MAXIMUM POINTS |
|--|-----------------------|
| <p><i>The Firm's General Experience and Qualification Information – Information about the company (and all sub-consultants) including:</i></p> <ol style="list-style-type: none"> 1. Details about comparable projects completed by the firm (9 pts) 2. Local experience of firm on comparable projects (7 pts) 3. Ability to provide the required services (4 pts) <p>Comments:</p> | 20 |
| <ol style="list-style-type: none"> 4. Experience of Project/Program Manager in managing design/CM combined projects (5 pts) 5. Experience of the Design Project Manager (15 pts) 6. Experience of the Construction Project manager (10 pts) 7. Local experience of key personnel on comparable projects (10 pts) <p>Comments:</p> | 40 |
| <ol style="list-style-type: none"> 8. Project Approach/Understanding (10 pts) 9. Discussion of major issues identified on the project (10 pts) 10. How the consultant team plans to address them (8 pts) 11. Management approach and organization necessary to complete the specific project (7 pts) 12. Quality control measures to ensure delivery of a quality product on time and within budget (5 pts) <p>Comments:</p> | 40 |
| TOTAL: | 100 |

Exhibit "A"

General Design Submission Requirements

The following typical elements of the General Design Submission Requirements are representative of the specific completion levels, but not necessarily all-inclusive.

1. 15% (Conceptual Design) Level Completion:

Complete Conceptual level design plans, concurred and approved by the City's Consultant Project Manager, approved by the Planning Commission, and reviewed and concurred by the City Council through Study Session.

- Programming complete and conceptual design established. Over all foot print and areas are agreed, building architecture style selected and basic building materials and structural system discussed and agreed in principal.
- Initial contacts are made and basic data gathered from by all city departments, utility companies, and other associated agencies.

2. 35% (Preliminary) Level Completion:

Complete supporting plans and estimates; complete Special (Technical) Provisions outline; complete Geotechnical Report; complete Hydrology and Hydraulic reports; and complete 35% level estimate

- Basis for design are established and preliminary level design (foot print) is frozen. There are either few or no more basic design changes.
- Initial plan review by all city departments, utility companies, and other associated agencies is complete.
- As necessary, public meetings have taken place and the concept is established and approved.
- City client departments have signed-off on the design.
- City's Drawing standards are to be used.
- Conceptual work is complete and the design is ready to proceed in to PS&E documentation phase.
- Surveys are completed and boundaries established on plans.
- Special (Technical) Provisions outline is established and is based on City's boiler format.
- Preliminary Engineer's Estimate is compared to project budget – perform a reality check.
- Design Schedule, with required critical path, is approved.
- Inter-/Intra-discipline Quality Assurance/Quality Control check is performed.
- Geotechnical Report is complete.
- Hydrology and Hydraulic reports are complete and approved.

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- Utilities initial investigation is complete and tracked using a utility response matrix.
- First meeting with utility companies has taken place and all are on-board.
- Proposed utilities' connections/improvements, etc., are essentially agreed upon.
- Existing utilities to be relocated, to be abandoned, and/or re-routed are established and agreed upon.
- Meeting with all other interested parties, such as fire and police, etc., have taken place.
- All preliminary right-of-way and easement needs are shown and analyzed, and ownership is investigated.
- Required environmental form or Environmental Document is complete and approved.
- Site plan is complete. {STRUCTURES ONLY}
- Preliminary grading plan is complete. {STRUCTURES ONLY}
- Floor plans are established and accepted. {STRUCTURES ONLY}
- Basic elevations massing is shown and agreed upon. {STRUCTURES ONLY}
- Basic materials selection is made. {STRUCTURES ONLY}
- HVAC systems are selected. {STRUCTURES ONLY}
- Building type is established. {STRUCTURES ONLY}
- Electrical service point is established. {STRUCTURES ONLY}
- Structural system along with footing and foundation system is established. {STRUCTURES ONLY}
- Basic structural design and foundation methodology is established. {STRUCTURES ONLY}

3. 65 % (In-Progress) Level Completion:

Complete project specific plans improvements.

- Overall Design progress must be at a level that was established in the critical path.
- Grading Plan is complete.
- Horizontal and Vertical alignments are complete.
- Draft Specifications, including General Provisions and Special Provisions, are complete.
- Complete Engineer's Estimate reflecting 65% complete level design work effort.
- 2nd inter-/intra-discipline Quality Assurance/Quality Control check is performed for Plans, Specifications, and Engineer's Estimate (PS&E).
- Must include a set of drawings and a comments matrix with responses proving that all comments made at 35% have been addressed.
- Follow-up meetings with utility companies, if necessary, have taken place.
- All existing utility conflicts are addressed and resolved, and tracked using a utility response matrix.
- Proposed utilities plan is essentially complete.

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- All right-of-way and easement needs are shown and finalized, and ownership is confirmed, if necessary, with Title Reports.
- All structural calculations of the major component are complete. {STRUCTURES ONLY}
- Architectural design drawings are at approximately 75% completion level. {STRUCTURES ONLY}
- All structural design drawings at approximately 75% completion level. {STRUCTURES ONLY}
- All plumbing drawings are at approximately 70% completion level. {STRUCTURES ONLY}
- All plumbing fixtures are identified. {STRUCTURES ONLY}
- HVAC design drawings are at approximately 60% completion level. {STRUCTURES ONLY}
- Electrical design drawings are at approximately 55% completion level. {STRUCTURES ONLY}

4. 95% (Pre-Final) Level Completion:

Complete plans, specifications, and estimates and submit for final review and comments.

- All design documents (PS&E) are essentially complete as if ready to bid.
- PS&E is ready to submit for review.
- Specifications document includes General Provisions and Special Provisions and shall be complete in every manner.
- Liquidated damage calculation is complete.
- 100% Engineer's Estimate is complete. It shall be at or 10% (maximum) below the construction budget amount provided by the City.
- 3rd inter-/intra-discipline Quality Assurance/Quality Control check is performed for Plans, Specifications, and Engineer's Estimate (PS&E).
- Must include a set of drawings and a comments matrix with responses proving that all comments made at 65% have been addressed.
- Ready for Biddability, claim avoidance, and constructability reviews.
- All right-of-way and easement documents have been obtained, or are in the final process of being obtained.

5. 100 % (Final – Bid Documents) Level Completion:

Final detail to plans, specifications and estimates ready for signatures.

- PS&E is ready for signature.
- Must include a set of drawings and a comments matrix with responses proving that all comments made at 95% have been addressed.
- Project is ready for advertisement.
- All available and applicable permits have been received.

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- Sign-off has been obtained from all entities having jurisdiction on approving the PS&E documents, including sign-off by the City's required departments or divisions.
- All right-of-way and easement documents have been obtained.

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January 28, 2010

Jack Shah
CITY OF MORENO VALLEY
14177 Frederick Street
Moreno Valley, CA 92553

RE: REQUEST FOR PROPOSAL – MORRISON PARK FIRE STATION
MORENO VALLEY, CALIFORNIA

Dear Mr. Shah,

We appreciate the opportunity to submit a Proposal for Consultant Services for the Morrison Park Fire Station project. This Proposal is for Project Management, Architectural and Engineering Design (A&E) and Construction Contract Administration Services. Based on our negotiations on January 6, 2010, we are happy to submit the following:

The Fee stated below reflects the following assumptions:

1. STK began design of the Cottonwood Fire Station in July 2008 and were asked to stop in January 2009. STK completed thirty percent (30%) of our design services, which included the site plan, floor plan, exterior elevations and building section. The floor plan, elevations and sections will be used for the Morrison Park Fire Station, but the site plan will need to be redesigned for this site.
2. Services include Bidding & Negotiation and Construction Administration Phases. During the construction phase (13 months), STK will attend a total of 52 site visits (one site meeting per week), plus one site visit to develop a punch list, and one site visit for final walk. As-builts will be provided on disc in ACAD and a set of Mylar originals.

STK's Construction Administration services will include the following:

- A - Weekly site visits and meetings to document the construction. STK will prepare all meeting minutes and distribute to City Project Manager, document the status of RFIs, Change Orders, Construction Schedule, etc
- B - Shop drawing review/approval.
- C - Pay application review/approval.
- D - Change order review/approval.

Exhibit "B"

ARCHITECTURE INTERIOR DESIGN PLANNING
42095 Zevo Drive, Suite A15, Temecula, California 92590-3780 Phone: 951/296-9110 Fax: 951/296-6079 E-Mail: stk@stkinc.com

- E - Review contractor daily reports.
 - F - Coordinate STK's consultants.
 - G - Coordinate with City Departments and City Project Manager.
3. Consultants provided within scope would include Landscape Architect, Geotechnical Engineer/Material Testing, Construction Contract Administration, Civil Engineer, Structural, Mechanical, Electrical Engineering and Surveying (proposal enclosed). The scope of services for STK's consultants is stated in their Proposals on an hourly basis.
 4. Our site plan scope of work is to develop a design incorporating the Fire Station, and a 576 s.f. storage building, access (ingress and egress), parking, trash enclosure, fuel storage tank and hose drying ramp.
 5. Included are anticipated meetings between the Architect, the City of Moreno Valley and the Fire Department (6 -- two hour meetings).
 6. STK will coordinate all drawings through City Departments for permitting.
 7. It is anticipated that all the construction period will be 365 calendar days; the Proposal is based on this time commitment. If however, the contractor overruns this time by 10% or more, STK, Inc. will be entitled to negotiate appropriate extra compensation for the overrun in time.
 8. STK will coordinate all drawings with utility agencies.
 9. The Proposed Fee does not include the cost to design a traffic light/Opticon System, processing fees or rendering.
 10. Reimbursables are to include all printing, mileage/travel costs and Mylars. Receipts will be provided for all reimbursables and will be billed on a monthly basis. STK estimates this project will require approximately \$30,000.
 11. STK to provide a WQMP and SWPPP plan/detail manual and N.O.I (Notice of Intent) to the State.
 12. The construction of the adjacent Park is not a part of this proposal.
 13. Additional services will be billed on an hourly basis per the attached hourly rate schedules.

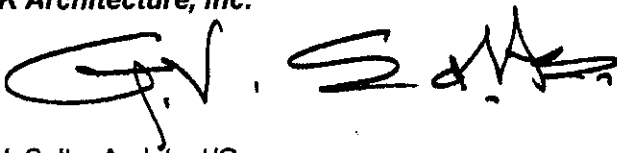
14. The scope of services for the Geotechnical Engineer includes (see attached Proposal):
- A - Preliminary Soils Investigation
 - B - Infiltration Testing
 - C - Phase I – Environmental Site Assessment
 - D - Construction Testing Services
15. The Total Fixed Fee is **\$696,273**.
16. STK will provide a One-Year Job Walk Review, meeting minutes and coordination with the City and Contractor.
17. The Preliminary Project Schedule is based on the following:
- A - Design Phase – April 2010 to March 2011
 - B - Bid and Award Phase – April 2011 to June 2011
 - C - Notice of Construction Award – July 2011
 - D - Begin Construction – August 2011
 - E - Complete Construction – August 2012
 - F - Occupancy – September 2012

We assume the standard City of Moreno Valley contract would be used and approved by the City Council. As part of the project requirements, we would provide Professional Liability coverage of \$2,000,000 in addition to that carried by our consultants.

If you have any question regarding the Proposal or wish to discuss specifics in detail, please do not hesitate to call me.

Sincerely,

STK Architecture, Inc.



G.V. Salts, Architect/Owner

Enc. Fee Proposal
Fee Proposal Detail
Consultant Proposals
Hourly Rates

STK ARCHITECTURE, INC.

FEE PROPOSAL DETAIL

CITY OF MORENO VALLEY

| City of Moreno Valley Morrison Park Fire Station (Use 30% design from Cottonwood Park and adapt Site Plan) | STK ARCHITECTURE, INC. Architecture/Design Project Management | STK ARCHITECTURE, INC. Construction Contract Admin. | DMC DESIGN GROUP Civil Engineering | INLAND FOUNDATION ENGINEERING Geotechnical Engineering | AECOM CONSULTANTS Landscape Architecture | TOTAL |
|---|---|---|--|--|---|------------------|
| Design Project Management | \$40,000 | | | | | \$40,000 |
| Design Phase I 15% Site Assessment | \$5,000 | | \$10,400 | \$14,900 | | \$30,300 |
| Design Phase II 35% Plot Plan | \$7,000 | | \$14,000 | | | \$21,000 |
| Design Phase III 65% Design Development | \$88,305 | | \$23,400 | | | \$111,705 |
| Design Phase IV 95% Construction Docs | \$88,305 | | \$4,000 | | | \$92,305 |
| Design Phase V 100% Const Docs. | \$24,719 | | \$3,500 | | \$12,000 | \$40,219 |
| Reimbursables- based on actual cost | \$10,000 | | | | | \$10,000 |
| SUBTOTAL (Design Phase) | \$263,329 | \$0 | \$55,300 | \$14,900 | \$12,000 | \$345,529 |
| Bid/Construction Admin. Phase + STK Consultant Coordinate Reimbursables | \$105,000 | \$93,100 | \$21,000 | \$81,308 | \$2,300 | \$302,708 |
| | \$20,000 | | \$11,460 | \$14,431 | \$2,145 | \$28,036 |
| SUB TOTAL - (Bid/Const. Admin. Phase) | \$125,000 | \$93,100 | \$32,460 | \$95,739 | \$4,445 | \$350,744 |
| Grand Total (Design and Bid/Const./ Admin. Phases) | \$388,329 | \$93,100 | \$87,760 | \$110,639 | \$16,445 | \$696,273 |

January 28, 2010

STK ARCHITECTURE, INC

HOURLY AND REIMBURSABLE RATES

January 2010

| | |
|-------------------------|-------------|
| Partner..... | \$ 185/Hr |
| Associate..... | 135/Hr |
| Project Manager..... | 115/Hr |
| Senior Draftsman..... | 85/Hr |
| Junior Draftsman..... | 70/Hr |
| Clerical..... | 48/Hr |
| Consultants..... | Cost x 1.15 |
| Reimbursables..... | Cost x 1.00 |
| Reimb. Agency Fees..... | Cost x 1.05 |

MORRISON PARK FIRE STATION
FOR
CITY OF MORENO VALLEY

STK'S
Sub-consultant Agreements

INDEX

- A - Inland Foundation Engineering, Inc.
Geotechnical Engineering and Material Testing
- B - AECOM
Landscape Architecture
- C - DMC Design Group
Civil Engineering and Surveying
- D - Raskin Engineering
Structural Engineering
- E - T-Squared Professional Engineers, Inc.
Mechanical, Plumbing and Electrical Engineering

INLAND FOUNDATION ENGINEERING, INC.
Consulting Geotechnical Engineers
1310 South Santa Fe Avenue
San Jacinto, California 92583-4638
(951) 654-1555
FAX (951) 654-0551

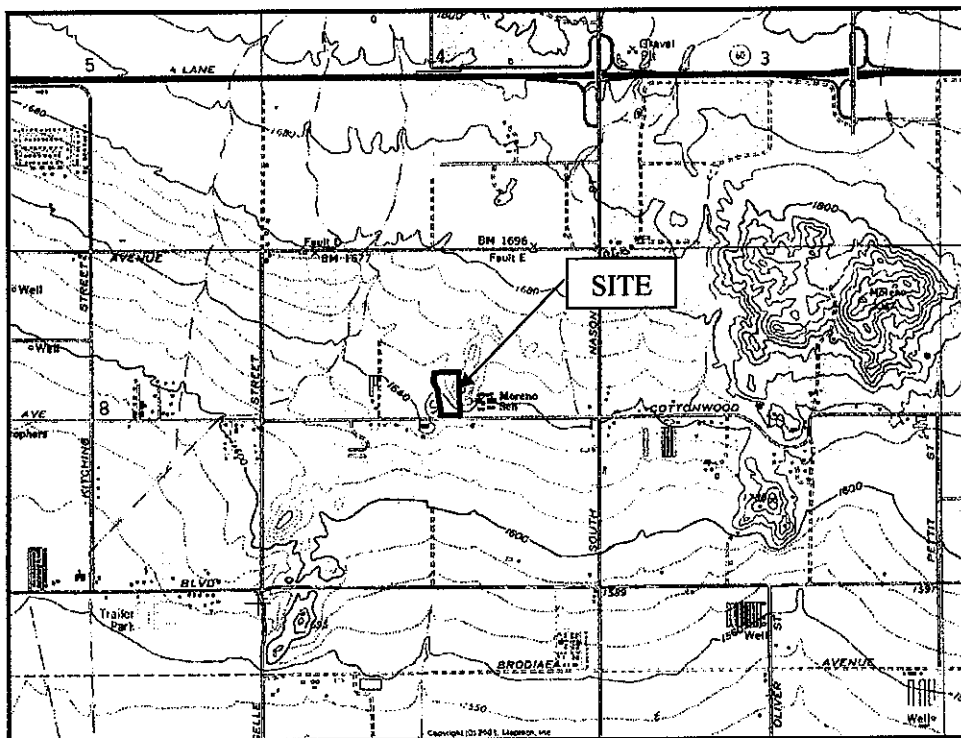
January 7, 2010

Attention: G.V. Salts
STK ARCHITECTURE, INC.
42095 Zevo Drive, Suite A15
Temecula, California 92590

Re: Revised Proposal for Preliminary Geotechnical Exploration, Infiltration Testing, Soils & Materials Testing Services and Phase I Environmental Site Assessment, Proposed Fire Station, NEC Cottonwood Avenue and Morrison Street, Moreno Valley, California

Dear Mr. Salts:

At your request, we have prepared this revised proposal and cost estimate for conducting preliminary geotechnical Exploration and soils and materials testing during construction for the referenced project.



The proposal and cost estimate is made in response to discussions we have had with STK Architecture, Inc. and previous experience of projects of this nature.

The project under consideration consists of the construction of a heavy urban Fire Station. We understand the facility will include associated parking and concrete driveway areas, fuel tanks, and trash enclosure. This project is considered an *Essential Services Building*, requiring an engineering geology review. The following paragraphs present a discussion of our project approach and methodology that will be utilized during this study.

PROJECT APPROACH

GEOTECHNICAL EXPLORATION - The subsurface geotechnical exploration will be performed at the site for the purpose of developing general preliminary design and grading recommendations for future site improvements. This study will be initiated immediately after the notice to proceed has been granted. The following paragraphs present a discussion of our project approach and methodology that will be utilized during this study.

ENGINEERING GEOLOGY - A Certified Engineering Geologist (CEG) will perform the seismic hazards evaluation and report for this project. For this evaluation, the following items will be addressed:

- Review of available geologic data pertinent to the site
- Photogeologic analysis of stereo pairs of aerial photographs
- Field reconnaissance by an Engineering Geologist
- Perform a site specific, computer-aided geoseismic analysis
- Preparation of a formal report presenting the findings, conclusions and recommendations.

Our initial review indicates that the site does not lie within a mapped State of California Alquist-Priolo Earthquake Fault Zone, or within a mapped County of Riverside Fault Zone. Our work will not include detailed trenching for determining the presence of active faulting on the site.

In accordance with State mandated criteria for essential services structures, the engineering geology review will be conducted in accordance with California CGS guidelines. Following is a copy of the CGS Note 48 Checklist that will be used as a guideline during the engineering geology review:



California Geological Survey - Note 48

Checklist for the Review of Engineering Geology and Seismology Reports for California Public Schools, Hospitals, and Essential Services Buildings October 2007

Note 48 is used by the California Geological Survey (CGS) to review the geology, seismology, and geologic hazards evaluated in reports that are prepared under California Code of Regulations (CCR), Title 24, California Building Code. CCR Title 24 applies to California Public Schools, Hospitals, Skilled Nursing Facilities, and Essential Services Buildings. The Building Official for public schools is the Division of the State Architect (DSA). Hospitals and Skilled Nursing Facilities in California are under the jurisdiction of the Office of Statewide Health Planning & Development (OSHPD). The California Geological Survey serves under contract with these two state agencies.

Project Name: _____ Location: _____
 OSHPD or DSA File #: _____ Reviewed By: _____
 Date Reviewed: _____ California Certified Engineering Geologist #: _____

| Checklist Item or Topic Within Consulting Report | Adequately Described: Satisfactory | Additional Data Needed: Not Satisfactory |
|---|------------------------------------|--|
| NA = not applicable NR = not addressed by consultant and therefore not reviewed at this time | | |

Project Location

| | | |
|---|--|--|
| 1. Site Location Map, Street Address, County Name: Correctly plot site on a 7½-minute USGS quadrangle base-map. | | |
| 2. Plot Plan with Exploration Data with Building Footprint: 1 boring or exploration shaft per 5000 ft², with minimum of 2 for any one building. Exploratory trench locations. | | |
| 3. Site Coordinates: (Latitude & Longitude) | | |

Engineering Geology/Site Characterization

| | | |
|---|--|--|
| 4. Regional Geology and Regional Fault Maps: Concise page-sized illustrations with site plotted. | | |
| 5. Geologic Map of Site: Detailed (large-scale) geologic map with proper symbols and geologic legend. | | |
| 6. Subsurface Geology: Engineering geology description summarized from boreholes or trench logs. Summarize ground water conditions. | | |
| 7. Geologic Cross Sections: Two or more detailed geologic sections with pertinent foundations and site grading. | | |
| 8. Active Faulting & Coseismic Deformation Across Site: Prepare page-sized extract map of Alquist-Prilo Earthquake Fault Zones and/or any potential fault rupture hazard identified from the Safety Element of the local agency (city or county); show location of fault investigation trenches; 50-foot setbacks perpendicular from fault plane and proposed building footprints. | | |
| 9. Geologic Hazard Zones (Liquefaction & Landslides): (If applicable) Prepare page-sized extract of CGS official map showing zones of required investigation for liquefaction and landslide, and/or any pertinent geologic map from the Safety Element of the local agency (city or county). | | |
| 10. Geotechnical Testing of Representative Samples: Broad suite of appropriate geotechnical tests. | | |
| 11. Geologic Consideration of Grading Plans and Foundation Plans: (If applicable) Discussion of engineering geologic aspects of excavation/grading/fill activities, foundation and support structures, and deep foundations. Include geologic and geotechnical inspections and problems anticipated during grading. Special design and construction provisions for footings or foundations founded on expansive soils. Consideration of seismic compression of fills; cut/fill differential settlement. | | |

Seismology & Calculation of Earthquake Ground Motion

| | | |
|--|--|--|
| 12. Evaluation of Historical Seismicity: Prepare a short description of how historical earthquakes have affected the site. | | |
| 13. Mapped Spectral Acceleration Parameters: S_s , S_1 . Maps found at http://earthquake.usgs.gov/research/hazmaps/design/ recommended for establishing design values. | | |
| 14. Classify the Geologic Subgrade (Site Class): 2007 CBC Table 1613A.5.2 and Section 1613A.5.5. | | |
| 15. Site Coefficients and Adjusted Maximum Considered Earthquake (MCE) Spectral Response Acceleration Parameters: F_a , F_v and S_{MS} , S_{M1} . | | |
| 16. Design Spectral Acceleration Parameters: S_{DS} and S_{D1} . | | |

| Checklist Item or Topic Within Consulting Report NA = not applicable NR = not addressed by consultant and therefore not reviewed at this time | Adequately Described; Satisfactory | Additional Data Needed; Not Satisfactory |
|--|------------------------------------|--|
| 17. Seismic Design Category: Report if $S_1 > 0.75$. | | |
| 18. Deaggregated Seismic Source Parameters: (if applicable) Provide modal magnitude (M_w), and modal distance (km) to fault. | | |
| 19. Site-Specific Ground Motion Analysis: (if applicable) Required for sites where conditions described in 2007 CBC § 1614A.1.2 apply. Provide probabilistic MCE, deterministic MCE and deterministic lower limit, and design response spectra. Justify analytical choices. | | |
| 20. Time-Histories of Earthquake Ground Motion: (if applicable) Compute target spectra, justify selected earthquake records, scale to target, and show initial and scaled records. | | |

Liquefaction/Seismic Settlement Analysis

| | | |
|--|--|--|
| 21. Geologic Setting for Occurrence of Seismically Induced Liquefaction: Perform screening analysis to exclude areas where liquefaction investigation not required. ♦ applicable where ground water surface <50 ft. depth; use historical high ground water for calculations. ♦ low-density, non-plastic alluvium, typically $SPT (N_{60}) < 30$. | | |
| 22. Liquefaction Calculations: Based on several detailed geologic cross-sections. Provide calculations (no estimates) including all input parameters. | | |
| 23. Seismic Settlement of Entire Soil Column: For two or more locations within the site, evaluate both saturated and unsaturated layers of the entire soil column. Provide calculations (no estimates) including all input parameters. Evaluated with peak ground acceleration based on site-specific study or peak ground acceleration equal to $S_{eq}/2.5$. | | |
| 24. Potential for Lateral Spreading | | |
| 25. Mitigation Options for Liquefaction: Discuss effectiveness of options to mitigate liquefaction effects. Acceptance criteria for ground-improvement schemes. | | |

Slope Stability Analyses

| | | |
|---|--|--|
| 26. Landslide Mapping: Characterize the potential for landsliding both on and off-site affecting proposed project. | | |
| 27. Determination of Static And Dynamic Strength Parameters: Conduct appropriate laboratory tests to determine material strength considering both static and dynamic conditions. | | |
| 28. Determination of Pseudo-Static Coefficient (K_{eq}): Recommended procedure available from http://www.scec.org/resources/catalog/hazardmitigation.html . | | |
| 29. Identify Critical Slip Surfaces for Static and Dynamic Analyses: Failure surfaces should be modeled to include existing slip surfaces, discontinuities, geologic structure and stratigraphy, include appropriate ground water conditions. | | |
| 30. Dynamic Site Conditions: Site response analysis and topographic effects should be considered, if appropriate. | | |
| 31. Mitigation Options for Landsliding/Other Slope Failure: Discuss effectiveness of options to mitigate landsliding/slope failure effects. Acceptance criteria for ground-improvement schemes. | | |

Other Geologic Hazards or Adverse Site Conditions

These exceptional geologic hazards do not occur statewide. However, they may be pertinent to a particular site. Use prudent analysis to avoid predicaments and expensive delays in construction. This list will help to avoid misunderstandings and back-checks when additional information is required by the reviewing agency.

| | | |
|--|--|--|
| 32. Expansive Soils | | |
| 33. Corrosive/Reactive Geochemistry of Geologic Subgrade: Soluble sulfates and corrosive soils. | | |
| 34. Conditional Geologic Assessment: Including but not limited to - A. Hazardous materials (methane gas, hydrogen-sulfide gas, tar seeps); B. Volcanic eruption; C. Flooding FEMA FIRM's for 100-year flood, is the site protected by a levee; D. Tsunami and seiche inundation; E. Radon-222 gas (typically within organic-rich marine-shale of the California Coast Ranges); F. Naturally occurring asbestos (in geologic formations associated with serpentine; refer to CGS SP 124); G. Hydrocollapse of alluvial fan soils due to anthropic use of water; H. Regional subsidence; I. Clays and cyclic softening. | | |

Report Documentation

| | | |
|--|--|--|
| 35. Geology, Seismology, and Geotechnical References | | |
| 36. Certified Engineering Geologist: (2007 CBC § 1802.7.2) | | |
| 37. Registered Geotechnical Engineer: (2007 CBC § 1802.8.1) | | |

FIELD EXPLORATION - For our field exploration, we propose to drill four exploratory borings at the proposed fire station site. The depth of the borings will range in depths between 15 to 50 feet beneath the existing surface, or to refusal, whichever is first encountered. A Staff Geologist will make continuous logs of the materials encountered during drilling on the site. Representative undisturbed samples will be obtained within our borings by driving a thin-walled steel penetration sampler with successive 30-inch drops of a 140-pound hammer. The number of blows required to achieve each six inches of penetration will be recorded on our boring logs and used for estimating the relative consistencies of the subsoils. The sampler types to be used include one carrying brass sample rings having inner diameters of 2.417 inches and a Standard Penetration Test Sampler (SPT). Undisturbed samples will be removed from the sampler and placed in moisture sealed containers in order to preserve the natural soil moisture content. They will then be transported to our laboratory for further observations and testing. Representative bulk soil samples will also be obtained in the field and transported to our laboratory.

Underground Service Alert will be contacted prior to any subsurface drilling.

LABORATORY TESTING - Laboratory testing will be performed on representative undisturbed and bulk soil samples. Undisturbed samples will be weighed and measured in order to determine their unit weights and moisture contents. This will allow us to estimate the Relative Compaction of the in-situ materials. Representative bulk soil samples will be tested in order to determine the corresponding maximum dry densities-optimum moisture contents, general engineering classifications, and other pertinent engineering characteristics. On the basis of this initial testing, undisturbed samples will be selected for consolidation testing. This testing will provide data useful in estimating the load-settlement characteristics of the undisturbed soil. In addition, samples will be selected for direct or triaxial shear testing, and expansion testing. These tests are useful in developing parameters for foundation design, lateral design, and for developing expansive soil design criteria.

ENGINEERING ANALYSIS AND REPORT PREPARATION - On the basis of our field and laboratory investigation, we will develop conclusions and preliminary engineering recommendations, which may be applied to the preliminary design of the proposed facility. These conclusions and recommendations will be presented in a formal report. Specific recommendations will be developed for:

- ❖ Allowable Soil Bearing Capacity for Spread Footings
- ❖ Passive Earth Pressures
- ❖ Active/At-rest Earth Pressures
- ❖ Coefficient of Friction
- ❖ Soil Liquefaction
- ❖ 2007 California Building Code Seismic Design Parameters
- ❖ Expansive Soils
- ❖ Concrete Slabs-On-Grade
- ❖ Water Soluble Sulfates
- ❖ Tentative Pavement Design
- ❖ Shrinkage and Subsidence
- ❖ General Site Grading

Also included in our formal report will be the results of our field and laboratory investigation. Field data will be presented in a *g/INT*[®] Format. These logs will provide a written description of the subsurface materials and a graphic or symbolic presentation. The written description will also include any pertinent observations made during drilling such as encountering artificial fill, groundwater, gas or other unusual or relevant subsurface features. The logs will also indicate the number of blows obtained during penetration (SPT) testing.

Laboratory test data will be presented in an appendix, which will also describe the specific test methods. The test data itself will be presented in a *g/INT*[®] Format. Normally, this is a graphical presentation, which indicates each data point. All field and laboratory test data will be presented on reproducible sheets, which will also indicate the project name and firm identification. A plan will also be submitted indicating the locations of our exploratory borings. This plan may also be used to indicate any areas where unsuitable or unusual subsurface conditions may exist.

INFILTRATION TESTING – The infiltration testing will be conducted for the purpose of providing rates to the designers for their use in designing a subsurface infiltration system. The anticipated depth of the system is on the order of 30 inches.

We propose to excavate two test pits along the westerly portion of the site, ranging in depths between approximately 2 and 4 feet. Our testing will be conducted in accordance with the ASTM Standard Test for Infiltration Rate of Soils in Field Using Double Ring Infiltrometer (ASTM D3385-03) test method. A staff geologist will conduct the actual infiltration testing with equipment manufactured to meet the specifications of the ASTM Test Method.

Because the infiltration rate of the soil may be affected by compaction, the test pits will be backfilled in an uncompactive manner. The backhoe operator will wheel roll the upper portion of the backfill to avoid voids occurring at the surface. No compaction testing of the backfilled material will be provided. The soil will be placed back to adjacent surface grade.

Based on the testing, rates will be provided with units of centimeters per hour. The design engineer should consider several factors in his design of the infiltration systems. Over the lifetime of the systems, these rates will be affected by adverse factors such as biological activity and silt build-up. Other factors that should be considered in the design include the nature of the influent, and long-term maintenance practices.

PHASE I ENVIRONMENTAL SITE ASSESSMENT - Comprehensive due diligence is essential to the establishment of the "innocent landowner" defense under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). This act mandated that "a defendant must have undertaken, at the time of acquisition, all appropriate inquiry into the previous ownership and uses of the property consistent with good commercial or customary practice in an effort to minimize liability. A portion of appropriate inquiry should include a Phase I Environmental Site Assessment that appraises a property's environmental liabilities, environmental management practices of all past and present operations on the property and

adjacent properties, and a review of records, files and permits. The Phase I assessment should include a historical and factual study which encompasses both legal and technical assessments of contamination on the property. A purchaser or lender cannot ignore obvious signs of contamination, (e.g. adjacent property uses, staining, stressed vegetation, historic uses, etc.). If contamination is suspected and additional testing is not conducted, the new owner/operator, or under certain circumstances, the lender could be held liable for cleanup if contamination is found to exist.

A Phase I ESA is a service whose basic elements are determined by the standard of care prevailing at the time the service was rendered in the area where it was rendered. Inland Foundation Engineering, Inc. expresses to STK Architecture, Inc. and the City of Moreno Valley that by definition, standards set forth minimums. Additional services and service enhancements in addition to the Phase I Environmental Site Assessment could be authorized to reduce uncertainty and STK Architecture, Inc.'s and the City of Moreno Valley's attendant risks.

The Phase I Site Assessment of the subject property, will be conducted by Inland Foundation Engineering, Inc. (IFE) in general accordance to the "Standards and Practices for All Appropriate Inquiries" (40 Code of Federal Regulations, Section 312)/ASTM 1557-05 and will include the following sequence of events:

1. Identify Data Sources - At the commencement of the investigation, IFE will obtain and review available data regarding the site and surrounding properties. This information will include:

- a. A site map showing legal property boundaries,
- b. A review of regulatory lists: local, state and federal. An environmental disclosure report will be prepared by an environmental reporting service which will identify listed sites within the ASTM mandated search radius' of the subject property,
- c. As part of the investigation, historical data will be reviewed. This will include a review of various maps of the area and a review of historical aerial photographs. A Chain-of-Title or environmental lien search will be conducted by EDR and examined by Inland Foundation Engineering, Inc. We will be requesting any title information available from the client.
- d. A review of previous reports and site records. Previous records or reports pertinent to the Phase I ESA may be available. This information and other available records will be reviewed,
- e. An off-site review will be conducted. This will consist of contacting several governmental agencies concerning but not limited to the following:

- permits to use and/or store hazardous material,
- recorded and/or known hazardous material spills or leaks,
- hazardous material cleanups, and
- other land permits.

2. Arrange Site Visits - A site reconnaissance will be performed by IFE in order to evaluate the study area and visually observe the site for evidence of contamination. During the site visits, the Assessor will compile data checklists which are a valuable method for ensuring that the site visit characterizes and documents the current conditions adequately.

3. Interviews - Interviews with local agencies, property owners, and other persons familiar with the history of the project area will be conducted. This will be useful in obtaining uses and historical physical characteristics of the site. Interviews with adjacent property owners may also be conducted in order to obtain further insight of the property. Notes taken during interviews will be used as reference documents.

4. Evaluation of Data - Once all of the available data has been compiled, a primary list of recognized environmental conditions will be constructed. An evaluation of all information obtained in the Phase I Environmental Site Assessment will be made. Our conclusions will largely be based on the records research, site reconnaissance and other information collected during the study.

5. Preparation of the Phase I Site Assessment Report - The report will summarize the investigation of any conclusions about recognized environmental conditions on the subject property. The Phase I Environmental Site Assessment report will be formatted to contain the following typical sections:

- 1.0 SUMMARY
- 2.0 INTRODUCTION
 - 2.1. Purpose
 - 2.2. Detailed Scope-of-Services
 - 2.3. Significant Assumptions
 - 2.4. Limitations and Exceptions
 - 2.5. Special Terms and Conditions
 - 2.6. User Reliance
- 3.0 SITE DESCRIPTION
 - 3.1. Location and Legal Description
 - 3.2. Site and Vicinity General Characteristics
 - 3.3. Current Use of the Property
 - 3.4. Structures, Roads and Other Improvements on the Site
 - 3.5. Geologic Setting
 - 3.6. Current Use of Adjoining Properties

- 4.0 USER PROVIDED INFORMATION
 - 4.1. Title Records
 - 4.2. Environmental Liens or Activity Use Limitations
 - 4.3. Specialized Knowledge
 - 4.4. Commonly Known or Reasonably Ascertainable Information
 - 4.5. Valuation Reduction for Environmental Issues
 - 4.6. Owner, Property Manager, and Occupant Information
 - 4.7. Reason for Performing Phase I ESA

- 5.0 RECORDS REVIEW
 - 5.1. Standard Environmental Record Sources
 - 5.1.1. Government Agencies
 - 5.1.2. Environmental Disclosure Report
 - 5.1.3. City Directories and Sanborn Fire Insurance Maps
 - 5.2. Physical Setting Sources
 - 5.2.1. Aerial Photograph Review
 - 5.2.2. Topographic Review
 - 5.3. Historical Use Information on the Property
 - 5.4. Historical Use Information on Adjoining Properties

- 6.0 SITE RECONNAISSANCE

- 7.0 INTERVIEWS

- 8.0 FINDINGS
 - 8.1. Discussion
 - 8.2. Summary of Findings

- 9.0 OPINION

- 10.0 CONCLUSIONS

- 11.0 DEVIATIONS

- 12.0 REFERENCES

- 13.0 SIGNATURES OF ENVIRONMENTAL PROFESSIONALS

- 14.0 QUALIFICATIONS OF ENVIRONMENTAL PROFESSIONALS

- 15.0 APPENDICES

No subsurface sampling or analysis will be conducted as part of the Phase I ESA. If suspected contaminants are indicated in the Phase I study, additional exploration and testing would be

recommended. This work (Phase II) would be conducted under a separate proposal and Agreement.

CONSTRUCTION SERVICES - At this time, a construction schedule or duration has not been developed. Our services during the construction phase will include compaction testing for on-site fills, utility trenches, pavement areas and overexcavation for the proposed facility. Compression testing of on-site concrete is also anticipated for site concrete. Masonry inspection will also be required for this project. Anticipated laboratory testing will include maximum density/optimum moisture determinations, sieve analysis, Sand Equivalent testing, R-Value testing and expansion testing. For this project, field density testing will be performed in accordance with ASTM D1556-07 or ASTM 6938-07b. Maximum density determinations will be performed in accordance with ASTM D1557 methodology.

PROJECT ORGANIZATION

The Project Manager/Engineer will be Lawrence E. Strahm, a Registered Geotechnical/Civil Engineer who is also President and founder of Inland Foundation Engineering. Mr. Strahm will oversee the field and laboratory portions of the investigation. The Certified Engineering Geologist will be Daniel R. Lind and/or Donn Schwartzkopf. Mr. Lind has over 19 years experience in performing environmental assessments and is Registered Environmental Assessor, Level II. A Staff Geologist will conduct the field investigation while our trained field laboratory technicians will conduct the testing during the construction phase. Our services will be conducted in accordance with contemporary geotechnical engineering principles and practice.

FEE PROPOSAL

Preliminary Exploration: Our fee for the Preliminary Geotechnical Exploration and Preparation of the Geotechnical Report is \$8,300.00. These costs include the engineering geology study, field exploration, laboratory testing, engineering analysis and geotechnical review.

Infiltration Testing: Our estimated fee for conducting this investigation will be \$4,000.00. This fee includes backhoe equipment costs for the services described and backfilling of the test pits to adjacent surface grades. If observed infiltration rates and/or soil types vary significantly between the two test pits, additional testing may be required to define the limits of each soil type. If additional work is required, (due to failing infiltration tests, adverse site conditions, etc.), additional costs (including engineering and backhoe services) will be billed on an hourly basis.

Phase I Environmental Site Assessment: Our fee for conducting the Phase I Environmental Site Assessment of the subject property will be \$2,600.00. This fee includes all costs incurred during the assessment as described in this proposal and the final report. If suspected contaminants are indicated in the Phase I study, additional exploration and testing would be recommended. These services (Phase II) would be conducted under a separate proposal and Agreement.

Construction Testing Services: At this time, we have not been provided with an outlined construction schedule indicating the duration of each phase of the project. Based on our experience with projects of this nature, we have made the following cost estimates for the construction testing services for the proposed fire station:

| PROJECT TASK – Construction Phase - Fire Station Site | FEE ESTIMATE |
|---|---------------------|
| Site Grading (Based on estimated 14 Work Days - 8 hours per day @ \$92.15 per hour and travel/mileage costs) | \$12,736.00 |
| Parking Area and Street Subgrade and Base Preparation (Based on estimated 8 Work Days - 8 hours per day @ \$92.15 per hour and travel/mileage costs) | 7,278.00 |
| Utilities and Miscellaneous Testing, e.g. light poles, etc. (Based on estimated 12 Work Days - 8 hours per day @ \$88.30 per hour and travel/mileage costs) | 10,916.00 |
| Concrete Testing (based on fabrication of 30 sets of cylinders during estimated 50 hours @ \$94.15 per hour and travel/mileage costs. With compression tests at 7 and 28 day intervals and cylinder pickup) | 7,918.00 |
| Masonry Inspection (based on estimated 140 hours of ICC Special Inspector @ \$94.15/hr.) | 13,181.00 |
| Welding Inspection (based on estimated 110 hours of ICC/AWS Special Inspector @ \$94.15/hr.) | 10,356.00 |
| Epoxy Bolt Inspection (based on estimated 18 hours of ICC Special Inspector @ \$94.15/hr.) | 1,695.00 |
| Rebar Inspection (based on estimated 12 hours of ICC Special Inspector @ \$94.15/hr.) | 1,130.00 |
| Laboratory Testing (Based on 6 Maximum Density/Optimum Moisture Content Determinations (soil), 2 Maximum Density/Optimum Moisture Content Determinations (Class II Base), 8 Sieve Analysis Tests, 8 Sand Equivalent Tests, 4 R-Value Tests, 6 Expansion Tests, 6 Sulfate Tests, 3 Asphalt Concrete Density Tests) | 4,298.00 |
| Project Engineering and Reporting | 1,800.00 |
| Contingency Fee for Miscellaneous Testing/Inspection | \$10,000.00 |
| ESTIMATED PROJECT COSTS (CONSTRUCTION TESTING) | \$81,308.00 |

Inland Foundation Engineering, Inc. adheres to SB 1999 prevailing wage requirements for public works projects. We propose to perform the work on a time charge basis, as the actual work performed will be dependent on the construction methods and progress. Therefore, the actual scope of services and corresponding fees may vary significantly. Our schedule of fees is attached.

INSURANCE & INDEMNIFICATION

Inland Foundation Engineering, Inc. carries general liability insurance coverage in the amounts of \$1 million per occurrence and \$2 million aggregate. IFE also carries auto liability and Workers' Compensation & Employer Liability insurance coverage. We also carry professional errors and omissions liability. Our current coverage for professional liability is for \$1,000,000 and \$3,000,000 aggregate.

We appreciate the opportunity of working with you on this project. If there are any questions, please contact our office.

Sincerely,

INLAND FOUNDATION ENGINEERING, INC.

Daniel R. Lind, Project Geologist
P.G. 7681/C.E.G. 2451

Lawrence E. Strahm, President
R.C.E. 26409/G.E. 959

DRL:LES:drl
Addressee (1)



AECOM 714.587.2400 tel
999 Town and Country Road 714.953.6989 fax
4th Floor
Orange, CA 92868
www.aecom.com

Date: 1/4/2010

STK Architecture
42095 Zevo Drive, suite A-15
Temecula, CA. 9250

Attention: G.V. Salts Architect

Regarding: Proposal for Landscape Architecture Services for Fire Station located in the City of Moreno Valley, CA.

Dear Mr. Salts,

AECOM is pleased to present this proposal for landscape architectural services for the above referenced project. AECOM has reviewed the site and knows the submittal requirements for the City of Moreno Valley. The following is an outline of services necessary to properly complete this project per your request.

Scope of Services:

- Prepare conceptual color illustrative landscape plan depicting building and hardscape layout, project limits and layout of conceptual landscaping depicting exact locations of all plant material and specification of tree and plant types and spacing.
- Prepare base sheet information and format into working Cadd / graphic file to create construction documents.
- Prepare landscape planting plans depicting specific plant materials and exact locations for placement of all materials. Provide all necessary notes and details necessary to properly construct the project.
- Prepare landscape irrigation plans designing an automatic irrigation system that provides 100% coverage of landscape areas and meets the City of Moreno Valley's design requirements. Provide all necessary notes and details to properly construct the project.
- Provide water consumption calculations per County and State's guidelines
- Prepare landscape construction specifications.
- Provide landscape architectural site observation of landscape construction installation to ensure compliance with the approved construction drawings. Proposal includes two site visits and reports and certification letter that site was installed in substantial compliance with the approved plans. Additional requested site visits will be billed at \$500 each.

Fee: Shall be Lump – Sum \$14, 500 (Fourteen Thousand Five Hundred Dollars)

Extra Services and Reimbursable Expenses:

- 1) All requested reproduction services shall be invoiced at our cost plus 10% handling or set-up through Owner's separate account.
- 2) Requested extra services will be billed at our below hourly rates or as mutually agreed by Owner and AECOM's Project Manager. See below staff hourly rates below.
- 3) All mileage to and from the site from our main office for meetings and site visits will be billed and invoiced at 58 cents a mile.

All requested extra services and or change orders shall be billed and invoiced at the following staff rates:

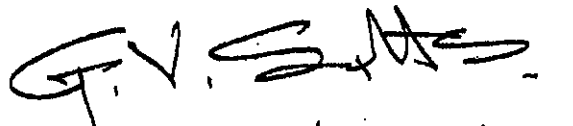
Additional Services Billing Rates

| | |
|--------------------|-----------|
| Project Manager | \$156/Hr. |
| Landscape Designer | \$95/Hr |
| Designer | \$85/Hr |

Please review and approve the above referenced scope of services and fees and sign below authorizing approval and notice to proceed. Please give me a call if you have questions or comments.



Harry Clarke
Project Manager
P&D Consultants, Inc.



GV Salts
Architect / Owner
STK Architecture

1-7-10

DMC Design Group, Inc.
Maple Centre
140 N. Maple St., Suite 104
Corona, CA 92880



(951) 549-8100 Fax (951) 549-8102

January 12, 2009

GV Salts, Architect
STK Architecture, Inc.
42095 Zevo DR. Ste. A-15
Temecula, Ca. 92590

**RE Survey and Civil Engineering Proposal -- Civil Improvements for Fire Station
Northeast Corner of Morrison Street and Cottonwood Avenue in the City of Moreno
Valley, CA**

Dear Mr. Salts:

On January 6, 2008, DMC Design Group, Inc. received project related documents from STK Architects, Inc., of Temecula, CA. pertaining to the proposed Fire Station No. 107 Improvement Project to be constructed on the westerly half of a single 8-acre parcel (APN 487-370-013) located at the northeast corner of Morrison Street and Cottonwood Avenue in the City of Moreno Valley, Ca. DMC Design Group, Inc. has been asked to submit a proposal for survey and engineering services required to design and prepare construction documents for civil improvements for the proposed Fire Station No. 107 Project Improvement. DMC Design Group, Inc. was also asked to submit a proposal for construction support, including required construction staking.

Project Understanding

Based upon additional discussions with the Project Architect, City officials and a site visit conducted January 8, 2008, the proposed fire station is to be constructed on the westerly 4 acres portion of parcel APN 487-370-013. The site is currently 10 feet to 20 feet above adjacent street grades and generally slopes from the northwest to the southeast. Full street improvements, including a traffic signal, have already been constructed immediately adjacent to the site; therefore, the only offsite street improvements anticipated for this project are at two (2) driveway approaches and minor sidewalk replacements. A major drainage structure facility currently exists north of the proposed project site on a parcel adjacent to the northerly edge of the project. Improvements to this facility are not anticipated. It is understood that water, sewer and drainage facilities adjacent to the project site are adequately sized to support the proposed Fire Station improvement. Finally, it is understood a lot division of the existing 8 acre site is not anticipated at this time.

Scope of Services

Based our current understanding of the project, DMC Design Group, Inc. offers the following survey, engineering and construction support Scope of Services:

Phase 1 - Concept Development

| | |
|---|---------|
| <i>Task 1.01 Meetings with Architect/City (4)</i> | \$1,200 |
| <i>Task 1.02 Research</i> | \$1,200 |
| <i>Task 1.03 Topographic Survey/Map</i> | \$5,000 |
| <i>Task 1.04 Boundary Survey/ Map</i> | \$3,000 |

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| | |
|---|-----------------|
| <i>Task 1.05 Complete Site Hydrology Analysis/Preliminary Drainage Report</i> | \$4,000 |
| <i>Task 1.06 Prepare Preliminary Water Quality Management Plan</i> | \$4,000 |
| <i>Task 1.07 Prepare Grading and Drainage Concept Plans</i> | \$4,000 |
| <i>Task 1.08 Prepare Preliminary Construction Cost Estimate of Civil Improvements</i> | \$2,000 |
| Total Phase 1 | \$24,400 |
| Phase 2 – Final Construction Documents | |
| <i>Task 2.01 Meetings with Architect/City (8)</i> | \$2,400 |
| <i>Task 2.02 Prepare NOI Application/Submit to State/Obtain WDID No. for Project</i> | \$1,000 |
| <i>Task 2.02 Prepare Final Precise Grading/Paving/Drainage Sheets (4 Sheets)</i> | \$8,000 |
| <i>Task 2.03 Prepare Off-Site Street Improvement Plan (1 Plan Sheet)</i> | \$1,500 |
| <i>Task 2.04 Prepare Wet Utility (Water/Sewer) Extension Plans (2 Plan Sheets)</i> | \$3,000 |
| <i>Task 2.05 Prepare Final Estimate of Quantities</i> | \$1,500 |
| <i>Task 2.06 Finalize Special Studies (Drainage/WQMP)</i> | \$2,000 |
| <i>Task 2.07 Prepare/Submit Encroachment Permit Application to City For Street Imp.</i> | \$2,000 |
| <i>Task 2.08 Prepare/Submit Grading Permit Application to City</i> | \$2,000 |
| <i>Task 2.09 Coordinate Approval with City Fire Department</i> | \$2,000 |
| <i>Task 2.09 Prepare/ Submit Application for Utility Connections (Potable Water/Fire Water/Sewer)</i> | \$2,000 |
| <i>Task 2.10 Review Technical Provisions Prepared By Others</i> | \$1,500 |
| Total Phase 2 | \$28,900 |
| Phase 3 – Bid/Construction Support | |
| <i>Task 3.01 Bid Support (Provide Written Responses to RFI/Attend Pre-proposal Meeting)</i> | \$2,000 |
| <i>Task 3.02 Construction Support (Attend Construction Kick-Off Meeting/Address Questions)</i> | \$2,000 |
| <i>Task 3.03 Construction Staking</i> | \$750 |
| <i>Construction Control (Rough Grade/Blue Tops, Bldg. Corners, Grade Verification)</i> | \$5,200 |
| <i>Utilities(Sanitary Sewer/Water Mains/Storm Drains)</i> | \$3,300 |
| <i>Civil Improvements (Curbs/Gutter/Walkways/Driveways/Walls/Fences/Light Poles)</i> | \$5,900 |
| <i>Fine Grade Verification</i> | \$225 |
| <i>Office Calculations</i> | \$1,225 |
| <i>Task 3.04 Prepare As-Built Plans Of Civil Improvements)</i> | \$2,500 |
| Total Phase 3 | \$23,100 |
| Total All Phases | \$76,400 |

All Direct Costs will be billed at cost plus 15%. A schedule of hourly rates is attached.

Schedule:

To start the project, DMC will require possession of the following:

- An executed agreement with DMC for services outlined above;
- a written notice to proceed;
- data prepared by others, as outlined below.

The following information shall be provided to DMC Design Group, Inc. by others:



January 12, 2009

Page 3

- A geotechnical investigation of the site shall be completed and the finding/recommendation of the investigation summarized into a report. The report shall provide soil infiltration rates, pavement sections for parking lots and roadways, grading requirements and wall foundation design requirements. A copy of the report will be provided to DMC Design Group, Inc;
- Recent Preliminary Title Report of the project site;
- Site Plan of the Proposed Fire Station in AutoCad format approved by DMC Design Group, Inc.

Phase 1 will be completed by DMC Design Group, Inc. and copies of the concept plans/estimates/studies delivered to the Architect/City for initial review within 30 working days after starting on the project.

DMC will proceed with Phase 2 upon receiving Final Conditions of Approvals and the redline comments of the plans/studies from the Architect/City. DMC will revise the plans/studies, prepare required permit applications and submit to the Architect/City within 20 working days for review.

It is anticipated that two (2) plan reviews of these documents will be required by the Architect/City prior to final approval of plans. Additional plan checks will be completed by DMC Design Group, Inc. on a time and material basis.

Exclusions/Clarifications

The following work items are excluded from this contract. In the event that engineering services are needed for any of the following items, a scope of service covering the work will be submitted for approval under a separate proposal. Work will not proceed on the additional services until a written authorization is received by DMC.

- Composite Utility Plan, Joint Utility Trench or Utility Pot Hoisting.
- Property Line Monuments, Record of Survey, A.L.T.A. Maps.
- Parcel Maps/Subdivision Maps.
- Geotechnical, Environmental, Archeological, Biological, Traffic, or Noise Attenuation Studies.
- Retaining Wall Design/Plans.
- Assessment District Engineering or Specific Plans.
- Zone Change, General Plan Amendment or Conditional Use Permit.
- Preliminary Title Reports (To be provided by others).
- All fees, including application fees, processing fees and plan review fees.

Should our proposal meet with your approval, I can have an agreement for our services prepared and sent to you for signature or we can enter into an acceptable agreement prepared by STK Architects, Inc. Once I have received a fully executed copy of the Agreement, the data to be provided by others outlined above and a written notice to proceed, we will immediately proceed with this project. Thank you for providing DMC Design Group, Inc. this opportunity. We look forward to working with STK Architects, Inc. and the City of Moreno Valley on this project. Should you have any questions or concerns, do not hesitate to contact me.

Sincerely,
DMC Design Group, Inc.


David M. Cosper, P.E.
Principal Engineer



SCHEDULE OF HOURLY BILLING RATES

OFFICE PERSONNEL

| | |
|---|-------------|
| Principal Civil Engineer | \$195.00/hr |
| Principal Traffic Engineer..... | \$175.00/hr |
| Project Manager | \$165.00/hr |
| Project Engineer..... | \$150.00/hr |
| Senior Project Manager | \$145.00/hr |
| Senior Associate | \$140.00/hr |
| Lead Designer | \$135.00/hr |
| Associate | \$130.00/hr |
| Designer | \$125.00/hr |
| CADD Manager | \$120.00/hr |
| Traffic Project Coordinator | \$115.00/hr |
| Acquisitions/Relocations Specialist | \$110.00/hr |
| CADD Designer | \$100.00/hr |
| Traffic Analyst | \$95.00/hr |
| Utility Coordinator | \$85.00/hr |
| Right-of-Way Administrative Support | \$80.00/hr |
| Technician | \$75.00/hr |
| Word Processor | \$60.00/hr |

FIELD PERSONNEL

| | |
|--|-------------|
| Construction Manager..... | \$155.00/hr |
| Survey Manager | \$125.00/hr |
| Two-Man Survey Party w/ Vehicle & Equipment..... | \$225.00/hr |
| Three-Man Survey Party w/ Vehicle & Equipment..... | \$340.00/hr |
| Public Works Inspector..... | \$125.00/hr |
| Field Technician..... | \$90.00/hr |

Outside services, sub-consultants and direct costs are billed at cost plus 15% for administration, coordination and handling. Scheduled overtime will be billed at 150%. Terms are net thirty (30) days with 1.5% per month interest charges. The above schedule is for straight time hours.





RASKIN ENGINEERING INCORPORATED

11030 ARROW ROUTE, #211
RANCHO CUCAMONGA, CA 91730
PHONE: (909) 980-8838
FAX: (909) 980-8838
E-MAIL: raskineng@earthlink.net

January 13, 2010

RE: Moreno Vally Morrison Park Fire Station, Moreno Valley, CA -- PROPOSAL for Structural Engineering

Mr. G.V. Salts
STK Architecture, Inc.
42095 Zevo Dr. Ste. A-15
Temecula, Ca 92590
Phone (951) 296-9110
Fax (951) 296-6079

Dear Mr. Salts,

Thank you for the opportunity to submit this proposal for Structural Engineering services on the above referenced project. The *Scope of Services* lists the services we can provide to assist you in obtaining building department approval and structural permit for the approximately 10,595 sq.ft., 3-Bay Fire Station at the above project. This letter is a proposal for performing the services described below. This letter will also serve as a contractual agreement to perform the services if signed and returned to our office.

Scope of Services

- Provide Structural Construction Notes.
- Provide design for miscellaneous structures typical of this type of project.
- Provide foundation plan drawings for a typical shallow foundation design.
- Provide a wall layout plan showing lateral resisting elements.
- Provide roof-framing plan.
- Provide sufficient building sections and wall elevations to convey the intent of the structural design.
- Provide structural details.
- Provide structural calculations.
- Provide up to 3 structural observations by Raskin Engineering staff.
- Provide Record Drawings (commonly referred to as "as-builts") & associated CAD files.
- Up to (16) Hours for RFI's, submittal reviews and shop drawing reviews.

The cost for these services will be \$33,000.

This fee is based on your verbal description of the project through this date and an estimate of probable construction costs of \$4,513,000.

Additional work, which is over and above our normal services, as described in the *Scope of Services*, entitles this office to bill for an extra fee. Work that is considered to be over and above our normal services includes, but is not limited to the following:

- 1) Any construction shoring or site work not specifically included.
- 2) RFI's, Shop drawing or contractor submittal reviews in excess of that allocated above.
- 3) Drawing or design prepared for alternative bids.
- 4) Revisions to drawings that vary with your previous approval or instructions. These client-owner changes will be listed in a written change order. The change order will be authorized and signed by the client-owner before work on the revision commences.
- 5) Professional services made necessary by the default of the contractor or by major defects in the contractors' work.
- 6) Any off premises meetings or inspections required by the building department, contractor or owner in excess of that allocated.
- 7) Providing C.A.D. electronic files of our details.



RASKIN ENGINEERING INCORPORATED

11030 ARROW ROUTE, #211
RANCHO CUCAMONGA, CA 91730
PHONE: (909) 980-8898
FAX: (909) 980-8838
E-MAIL: raskineng@earthlink.net

The following list of items is not provided by RASKIN ENGINEERING, INC. and is not included in the *Scope of Services*:

- 1) Any services not normally provided by a structural engineering firm.
- 2) Any construction detailing, cut-lists or material takeoffs.
- 3) Detailing required for water proofing and thermal insulation.
- 4) Soils Investigation report.
- 5) Grading and utility plans.
- 6) Any services normally provided by an architect including Title 24 requirements and fire rating requirements.
- 7) Any services normally provided by mechanical or electrical engineers.
- 8) Fees for governing agencies.
- 9) Blueprinting and reproduction services. (Blueprinting required in addition to that provided are addressed under *Outside Services*.)

Hourly Billing Rates

Time and material services will be billed at our then current rates. Hourly time includes office time, research time, field time, transportation time and telephone and consultation time. Transportation time is determined from portal to portal excluding meal time.

Outside Services

A 15% handling fee will be charged in addition to the invoice cost on all outside services provided by additional consultants, professional services or technical support. The handling charge covers coordination and consultation with the outside service. If the outside service is included in the *Scope of Services*, no handling charge will be incurred.

Renderings, photographs, computer tools, blueprints and reproductions will be billed at invoice cost plus 15% handling charge. In house plotting for client will be billed at \$1.20 per square foot for the first set & \$0.15 per square foot for additional copies requested at the same time.

Billing and Payments

Invoicing will be based on progress and follow the percentage breakdown consistent with the prime contract with the City.

Payment of any invoices, including progress invoices, additional approved services and reimbursable expenses will be considered past due 30 days after the invoice date. Any additional, approved services or reimbursable expenses in excess of \$1000 per item not included in this proposal/contract will be governed by a separate, addendum agreement.

Any late payments give RASKIN ENGINEERING, INC. the right to terminate work on the above project. Delinquent payments past 60 days will bear 1.5% interest per month from the original invoice date. Any payments beyond 90 days delinquent will force RASKIN ENGINEERING, INC. to pull our status as Engineer of Record and our structural plans from the city file.

Payment of invoices is not contingent on the client's ability to obtain permits as limited by other consultants. In addition, payment is not contingent on funding of construction loans or payments from parties not a part of this contract.

We reserve the right to amend this proposal if it not signed within thirty (30) days of today's date or work is postponed at any point by the actions of the client or owner for more than thirty (30) total days. Any and all services or support from this office that extends 1-year beyond the date of structural approval by the building department give this office the right to bill at our then current hourly rates.

Either party of the contract may institute legal proceedings by the result of alleged failure by the other party to perform in accordance with the terms. In the event of any litigation arising from or related to this Agreement or the services provided under this Agreement, the prevailing party shall be entitled to recover from the nonprevailing party all reasonable costs incurred, including staff time, court costs, attorneys' fees and all other related expenses of such litigation. To the maximum extent permitted by law, the Client and anyone claiming by, through or under the Client agrees to limit the Design Professional's liability for any and all claims of any nature whatsoever arising out of or in



RASKIN ENGINEERING INCORPORATED

11030 ARROW ROUTE, #211
RANCHO CUCAMONGA, CA 91730
PHONE: (909) 980-8898
FAX: (909) 980-8838
E-MAIL: raskineng@earthlink.net

any way related to this Project or this Agreement to the sum of \$250,000 or the Design Professional's fee, whichever is greater. In addition, the Design Professional's liability shall be limited to items that the Design Professional is proven to be solely at fault. These limitations shall apply regardless of the cause of action or legal theory pled or asserted.

We truly appreciate the opportunity to work with you and believe the results of our joint effort will satisfy your needs in a successful and creative manner. If the foregoing meets with your approval, please sign and return a copy of this agreement, along with any required retainer, to serve as our authorization to proceed with the work.

Respectfully yours,

Anthony Juniel, P.E.
Project Manager

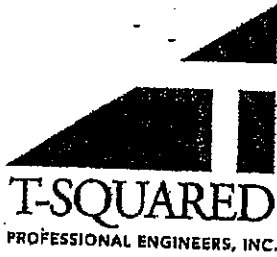
By signing below, you are acknowledging that you have read and understand the above proposal/contract. Additionally, you accept that any documents that we provide, physical or electronic and the information provided within, are the property of RASKIN ENGINEERING, INC. and unauthorized copying, disclosure or other unauthorized uses are strictly prohibited.

Approved by: _____

Date: _____

Authorized signers printed name: _____

Please sign and return a copy to our office with any retainers so that we may begin work on the project promptly.



T-SQUARED Professional Engineers, Inc.
CONSULTING MECHANICAL & ELECTRICAL ENGINEERS

1340 Specialty Drive • Suite E
Vista, CA 92081

Tel (760) 560-0100
Fax (760) 560-0101

www.tsqeng.com

January 12, 2010

Mr. G.V. Salts
STK, INC.
42095 Zevo Drive, Suite A15
Temecula, CA 92590

RE: MECHANICAL/ELECTRICAL/PLUMBING ENGINEERING SERVICES FOR
MORRISON PARK FIRE STATION
MORENO VALLEY, CA

Mr. Salts:

Thank you for considering T-SQUARED PROFESSIONAL ENGINEERS, INC. as consultants for the above project. Based on the information received from you, the following is a list of our proposed services along with the respective fees:

| | |
|-----------------------------------|-------------|
| Original Proposal for the FS 110: | \$47,000.00 |
| Payments Received: | \$17,560.00 |
| New contract amount: | \$29,440.00 |

The above fee is fixed and is based on reusing the plans developed for the Moreno Valley fire Station 110. This proposal includes 2 site visits during construction.

Upon your approval a letter of contract will supercede this proposal. Thank you again for your consideration. We look forward to working with you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Farzad', is written over a white background.

Farzad Tadayon, P.E., C.I.P.E., N.C.E.E.S.
LEED Accredited Professional
President

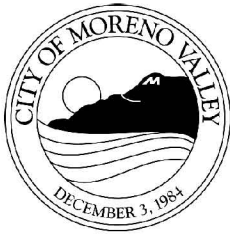
EXHIBIT C

CITY - SERVICES TO BE PROVIDED

TO CONSULTANT

1. Furnish the Consultant all in-house data which is pertinent to services to be performed by the Consultant and which is within the custody or control of the City, including, but not limited to, copies of record and off-record maps and other record and off-record property data, right-of-way maps and other right-of-way data, pending or proposed subject property land division and development application data, all newly developed and pertinent design and project specification data, and such other pertinent data which may become available to the City.
2. Provide timely review, processing, and reasonably expeditious approval of all submittals by the Consultant.
3. Provide timely City staff liaison with the Consultant when requested and when reasonably needed.

EXHIBIT C



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WBS</i> |

Report to City Council

TO: Mayor and City Council

FROM: Kyle A. Kollar, Interim Community Development Director

AGENDA DATE: March 23, 2010

TITLE: Approve Billboard Relocation and Reconstruction Agreement with Lamar Central Outdoor Regarding the Relocation of an Existing Outdoor Advertising Display Sign to Facilitate the I215/SR60 Connector Project

RECOMMENDED ACTION

Staff recommends that the City Council authorize the City Manager to execute the Billboard Relocation and Reconstruction Agreement with Lamar Central Outdoor (Attachment 1).

BACKGROUND

The Riverside County Transportation Commission (RCTC) is pursuing the construction of the I215/SR60 Connector project to ease congestion occurring at the merger of these two freeways. As part of this project, RCTC acquired additional right of way on the north side of the connector. A portion of an existing outdoor advertising display sign, owned by Lamar Central Outdoor, overhangs the acquired right of way (Attachment 2). Since removal of the sign would require RCTC to acquire the balance of a long term lease, a very costly proposition, RCTC proposes to compensate Lamar for the relocation of sign out of the right of way.

DISCUSSION

The City of Moreno Valley Municipal Code prohibits the construction or reconstruction of outdoor advertising display signs ("billboards"). Regardless, the California Outdoor Advertising Act, Business and Professions Code, Section 5200, et seq, encourages local entities and display owners to enter into relocation agreements regarding existing non-conforming outdoor advertising display signs which allow local entities to continue development in a planned manner without expenditure of public funds while allowing the

continued maintenance of private investment and a medium of public communications. Such an agreement would allow the City to permit the reconstruction of subject sign on the same property and outside of the RCTC right of way without compromising the Municipal Code prohibitions relating to such signs. Of foremost importance, the agreement would facilitate the RCTC I215/SR60 Connector project in a timely and cost effective manner. If approved, Lamar would be required to submit the necessary sign and building permits to the City for review and approval to ensure that the relocated sign complies with the agreement and relevant building codes.

ALTERNATIVES

The City Council could take any of the following actions:

1. Approve the proposed agreement as drafted. This action is the staff recommendation.
2. Approve the proposed agreement with modifications.
3. Deny the proposed agreement. This action would result in delays and/or substantial additional costs to implement the RCTC I215/SR60 Connector project. This action is not recommended.

FISCAL IMPACT

There would be no direct financial impact on the City of Moreno Valley from approving the agreement.

CITY COUNCIL GOALS

Approval of the agreement would facilitate the City Council goal:

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

NOTIFICATION

Notification of this item was accomplished through listing on the agenda.

ATTACHMENTS/EXHIBITS

1. Proposed Billboard Relocation and Reconstruction Agreement.
2. Pictures and Site Map for Existing Sign.

Prepared By:
John C. Terrell AICP
Planning Official

Department Head Approval:
Kyle A. Kollar
Interim Community Development Director

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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BILLBOARD RELOCATION

AND

RECONSTRUCTION AGREEMENT

THIS BILLBOARD RELOCATION AGREEMENT (“Agreement”) is entered into as of this ____ day of _____, 2010 (the “Effective Date”), by and between the CITY OF MORENO VALLEY, a public body, corporate and politic (“City”), and LAMAR CENTRAL OUTDOOR, a Delaware limited liability company (“Company”). Hereafter City and Company are sometimes referred to as “Party” or collectively as “Parties.”

RECITALS

WHEREAS, Company owns and operates numerous legal non-conforming billboard advertising structures within the city limits of City (each a “Billboard” and collectively the “Billboards”);

WHEREAS, Company desires to relocate one existing Billboard, that is located within proposed public right-of-way needed for construction of improvements to SR-60;

WHEREAS, the California Outdoor Advertising Act, Business and Professions Code, Section 5200, et. seq, encourages local entities and display owners to enter into relocation agreements which allow local entities to continue development in a planned manner without expenditure of public funds while allowing the continued maintenance of private investment and a medium of public communications;

WHEREAS, City desires to accommodate the relocation of the Billboard to prevent unnecessary expenditure of public funds;

WHEREAS, City and Company now wish to enter into an agreement to memorialize the terms and conditions upon which Company will have the right to relocate its existing Billboard.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the foregoing Recitals, which Recitals are incorporated herein by reference, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and consideration of the mutual covenants set forth herein, the Parties hereby agree as follows:

1. Term of Agreement. Unless terminated earlier as provided in this Agreement, this Agreement shall continue in full force and effect for so long as any obligation is owed by either Party pursuant to the terms of this Agreement.

2. Billboard Relocation and Reconstruction. Company currently owns a Billboard located north of SR-60, west of the I-215/SR-60 interchange, on APN 291-02-0029 within proposed public right-of-way (“Relocated Billboard”). Company shall be entitled to relocate the Relocated Billboard to a location outside of the public right-of-way. Company shall be entitled to construct the Relocated Billboard with a two-panel advertising display, that shall not exceed display dimensions of 14’ x 48’. The Relocated Billboard shall be essentially the same design, materials and dimensions as the existing structure and shall not result in any increase in non-conformity with the City of Moreno Valley Municipal Code relative to structure design or

ATTACHMENT 1

placement. The Relocated Billboard advertising display shall be limited to fixed copy advertising only.

The City Council has found that this Agreement is in the public interest of the City and its residents. Adopting this Agreement constitutes a present exercise of the City's police power, and this Agreement is consistent with the City's General Plan.

3. City Approvals. Company shall submit a sign permit application to the City Planning Department for the development of the Relocated Billboard. Company's ability to construct and install the Relocated Billboard is expressly conditioned upon approval of sign permits by the City Planning Director. Company acknowledges that, in addition to sign permits, Company must obtain building permits from City prior to construction and installation of the Relocated Billboard.

4. Indemnity. Company, as a material part of the consideration to be rendered to City under this Agreement, shall indemnify the City, agents and employees and any successors or assigns to the City's rights under this Agreement (collectively "City Parties") and shall hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities, (hereinafter "Indemnified Claims and Liabilities") that may be asserted or claimed by any person, firm or entity arising out of or in connection with the use and maintenance of the Relocated Billboard by Company, its officers, agents and employees (collectively "Company Parties"), but only to the extent any such Indemnified Claims and Liabilities arise from (a) the failure of the Company to keep the Billboard in good condition and repair, (b) the negligent acts or omissions of the Company hereunder, or (c) the Company's negligent performance of or failure to perform any term or covenant of this Agreement, and in connection with the foregoing indemnity:

- a. Company shall defend any action or actions filed in connection with any of said Indemnified Claims and Liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;
- b. Company shall promptly pay any judgment rendered against the City and the City Parties for any such Indemnified Claims and Liabilities; and Company shall save and hold the City and the City Parties harmless therefrom; and
- c. In the event the City Parties are made a party to any action or proceeding filed or prosecuted against the Company Parties for such Indemnified Claims and Liabilities, Company shall pay to the City any and all costs and expenses incurred by the City Parties in such action or proceeding, including but not limited to, legal costs and attorneys' fees.

Company and City further acknowledge that Company shall not indemnify the City Parties for any Indemnified Claims and Liabilities caused by or arising out of the gross negligence or willful misconduct of the City Parties.

5. Lamar's Advertising Policy. The Parties acknowledge that public advertising is an important form of public communication. City desires to preserve this type of communication while preserving the character of the community and prevent exposure of its residents to advertising which City's residents might find offensive. Accordingly, Lamar shall be prohibited from displaying such offensive advertising material including, but not limited to, advertising for adult businesses, cabarets, and strip clubs or lingerie.

6. General Provisions.

a. Assignment. Company may only assign or otherwise transfer this Agreement to any other person, firm, or entity, upon presentation to the City of an assignment and assumption agreement in a form reasonably acceptable to the City Attorney and receipt of the City's written approval of such assignment or transfer by the City Manager; provided, however, that Company may, from time to time and one or more times, assign this Agreement to one or more persons or entities without City approval, but with written notice to the City, as long as Lamar Central Outdoor, or entities owned or controlled by it have and maintain at least a twenty percent (25%) ownership interest in such entities who are the assignees or transferees. After a transfer or assignment as permitted by this Section, the City shall look solely to such assignee or transferee for compliance with the provisions of this Agreement which have been assigned or transferred.

b. Waiver. The waiver by any Party of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of any other term, covenant or condition, or of any subsequent breach of the same term, covenant or condition.

c. Notices. All notices and other communications required or permitted to be given hereunder shall be in writing and shall be sent by: (a) certified or registered mail, postage pre-paid, return receipt requested, (b) personal delivery, or (c) a recognized overnight carrier that provides proof of delivery, and shall be addressed as follows:

If to Company:

Lamar Central Outdoor
24541 Redlands Boulevard
Loma Linda, CA 92354

With a Copy to:

Gresham Savage Nolan & Tilden
Attn: Donovan C. Collier, Esq.
550 E. Hospitality Lane, Suite 300
San Bernardino, California 92408-4205

If to City:

City of Moreno Valley
Attn: Planning Director
14177 Frederick Street
Moreno Valley, CA 92553

With a Copy to:

City of Moreno Valley
Attn: City Manager
14177 Frederick Street
Moreno Valley, CA 92553

Notices shall be deemed effective upon receipt or rejection only.

d. Authority to Enter Agreement. All Parties have the requisite power and authority to execute, deliver and perform the Agreement. All Parties warrant that the individuals who have signed the Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

e. Amendment/Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by all Parties.

f. Attorneys' Fees. In the event of litigation between the Parties arising out of this License, the prevailing Party shall be entitled to recover its reasonable attorneys' fees and other costs and expenses incurred, including attorneys' fees on appeal, and all other reasonable costs and expenses for investigation of such action, including the conducting of discovery, in addition to whatever other relief to which it may be entitled.

g. Time is of the Essence. Time is of the essence of each and every provision of this Agreement.

h. Miscellaneous. This Agreement embodies the entire Agreement between the Parties and supersedes any prior or contemporaneous understandings between the Parties related to the Agreement. In the event of a dispute between the Parties hereto, the prevailing Party shall be entitled to recover its attorney’s fees and other costs and expenses incurred in connection therewith, whether or not suit is filed or is pursued to judgment, and including any such fees or costs incurred in connection with any appeal, or any bankruptcy proceeding. If any provision of this Agreement is held to be invalid, the balance shall remain binding upon the Parties. This Agreement shall be interpreted in accordance with its plain meaning, and not in favor of or against either Party. This Agreement shall be construed according to the laws of the State of California.

i. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed on the date set forth below.

“CITY”:

CITY OF MORENO VALLEY

By: _____
City Manager

APPROVED AS TO FORM:

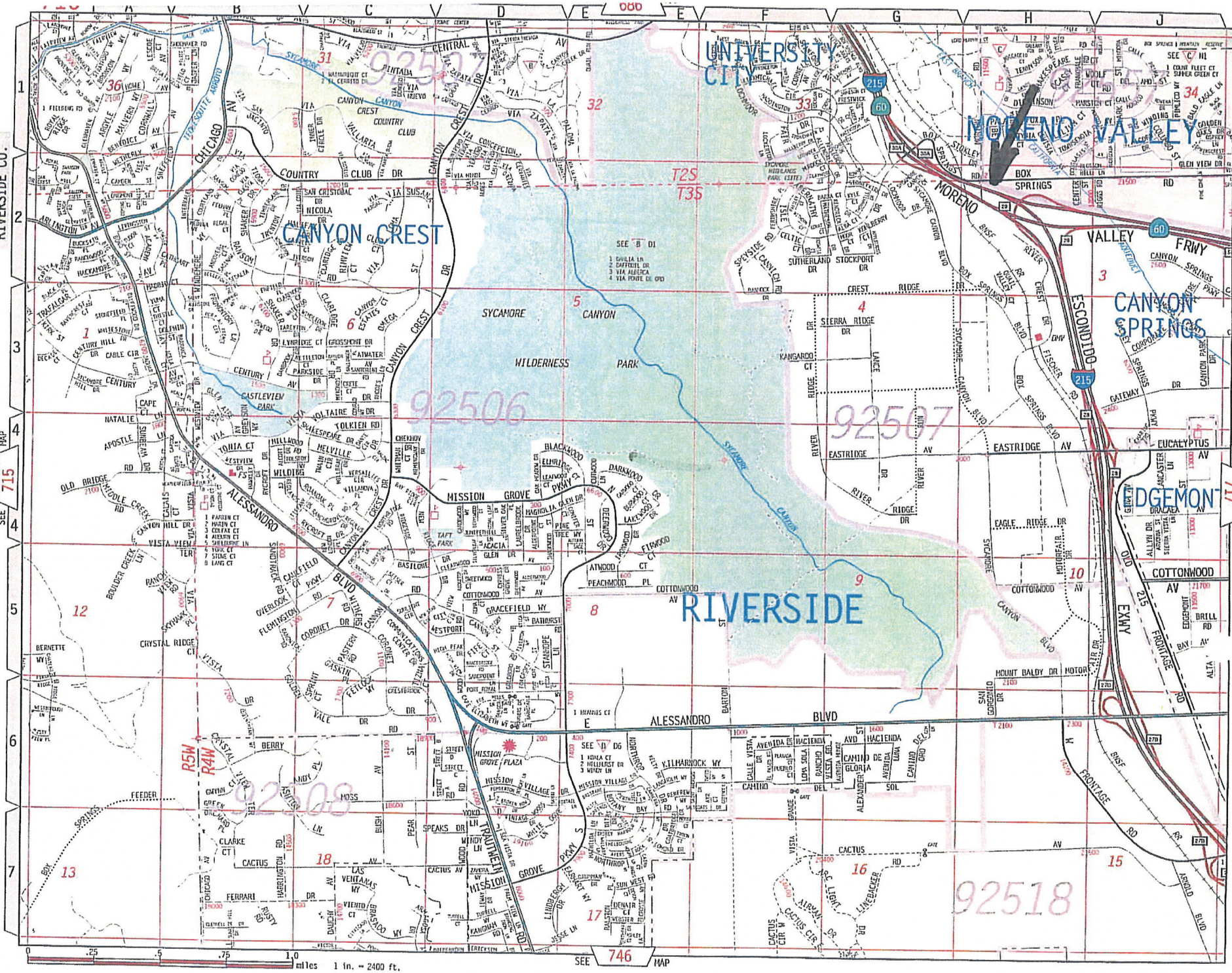
By: _____
City Attorney

“COMPANY”

LAMAR CENTRAL OUTDOOR

By: _____
By: _____
Its: _____

By: _____
By: _____
Its: _____





As 71

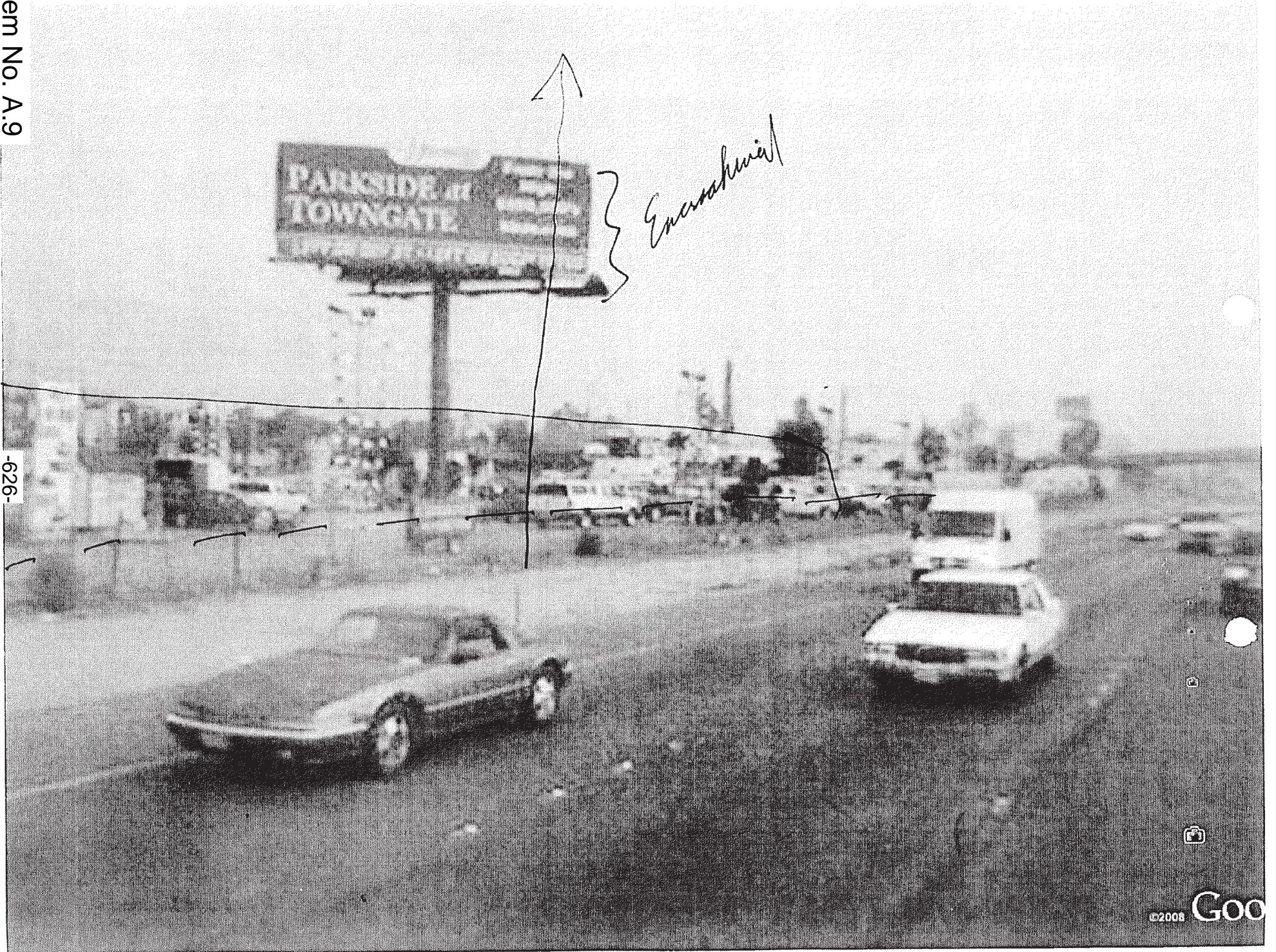


-625-

Item No. A.9

Item No. A.9

-626-



**MINUTES - REGULAR MEETING OF MARCH 9, 2010
(Report of: City Clerk's Department)**

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

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**MINUTES - REGULAR MEETING OF MARCH 9, 2010
(Report of: City Clerk's Department)**

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

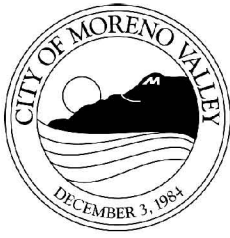
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**MINUTES - REGULAR MEETING OF MARCH 9, 2010
(Report of: City Clerk's Department)**

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WIB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Community Development Director

AGENDA DATE: March 23, 2010

TITLE: A public hearing regarding PA07-0007, a proposal to amend Title 9 of the Municipal Code regarding: (1) trash enclosures, (2) parking standards for nail salons and hotels, (3) on street parking standards for cul-de-sac lots, and flag lot width standards, (4) service station design, (5) retaining walls, (6) consolidate parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements, (7) parking lot planter islands, (8) add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required, (9) permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones, and (10) adding sections 9.03.040 (E)(7) and 9.03.040 (F)(3) to the Residential Site Development Standards that was inadvertently left out of the code amendment approved on September 22, 2009.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. **RECOGNIZE** that PA07-0007 is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 of the CEQA Guidelines; and
2. **INTRODUCE** Ordinance No. 808, thereby approving PA07-0007, amending various sections of Title 9 of the City of Moreno Valley Municipal Code. (Attachment 1)

ADVISORY BOARD/COMMISSION RECOMMENDATION

The Planning Commission, at its January 28, 2010, meeting approved Planning Commission Resolution 2010-02, recommending by a 7-0 vote that the City Council recognize that PA07-0007 (Municipal Code Amendment) qualifies as an exemption in accordance with CEQA Guidelines, Section 15061 (Minor Alterations in Land Use Limitation) as defined by Section 15378, and approve PA07-0007 (Municipal Code Amendment).

BACKGROUND

The proposed changes were the result of issues and concerns that have arisen over the past few years. Some of the proposed changes are due to Planning Commission requests, and others are staff generated to address changes in development practices, and to provide greater clarity of city regulations.

DISCUSSION

ANALYSIS

This proposed amendment would modify various provisions of the Municipal Code. If adopted, it would create or change the regulations concerning:

1. **Trash enclosures:**

Revisions have been made to remove conflicting standards, and to defer to recently created Public Works standards. Trash enclosures are regulated by the Public Works Department to ensure compliance with water quality management standards. Planning review will continue to focus on aesthetics and placement of the enclosures.

2. **Parking standards for nail salons and hotels:**

Revisions have been made to better address the standard parking requirement for hotels and nail salons. Hotel parking has been change from 1.25 to 1 parking space per room, as determined by parking studies for recently approved hotels. Nail Salon parking standard has been added 1 parking space for every 2 work stations to reflect the higher parking demand of such uses as compared to standard retail and service uses.

3. On street parking standards for cul-de-sac lots, and flag lot width standards:

Revisions have been made to increase to 50 foot minimum cul-de-sac frontage per lot for the R1 through R5 lots. The R10 cul-de-sac lot width was increased to 45 feet. Both increases will facilitate the provision of sufficient on-street parking in residential subdivisions. Flag lot width standards will be reduced to a 20 foot minimum, and this will help facilitate the design and improvements on future subdivisions.

4. Service station design:

Revisions have been made in order to address the Public Works standards, new landscape standards, and update service station regulations in general to match current design and operational standards for this type of facility.

5. Retaining walls:

Text revisions and wall exhibits have been added, in order to make it easier to understand and interpret the fence and wall standards.

6. Consolidate the parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements:

Revisions to Chapters 9.16 and 9.11 have been made in order to make it easier to find parking code regulations, and in addition eliminating code items that are called out twice, once in each chapter.

7. Parking lot planter islands:

Revisions have been made to clarify that finger planters are required every twelve spaces along any row of parking. The current text does not clearly indicate that finger planters are required in the interior of a parking lot.

8. Add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required:

Revisions have been made in order to call out the number of trailer parking required, and provide a dimension for trailer parking stalls. Currently this is not called out in the Municipal Code. The trailer parking and dimensions match the requirements from the Industrial Area Specific Plan 208.

9. Permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones:

Personal Services (e.g., nail salons, massage establishment, barber and beauty shops, and tattoo parlors) have been added as permitted uses in the OC and BPX zones. Allowing personal services in these two zones will not intensify or change the original intended purpose for these two zones.

10. Residential Site Development Standards.

This section was inadvertently left out of the September 22, 2009 Code Amendment, and have been added back into the Code.

Section 9.03.040 (E): “Special Single-Family Residential Development Standards”

7. In all residential districts, air conditioners, heating, cooling and ventilating equipment and all other mechanical, lighting or electrical devices shall be operated so that noise levels do not exceed sixty (60) dBA (Ldn) at the property line. Additionally, such equipment, including roof-mounted installation, shall be screened from surrounding properties and streets and shall not be located in the required front yard or street side yard. All equipment shall be installed and operated in accordance with other applicable city ordinances.

And added to:

Section 9.03.040 (F): “Special Multiple-Family Residential Development Standards”

3. In all residential districts, air conditioners, heating, cooling and ventilating equipment and all other mechanical, lighting or electrical devices shall be operated so that noise levels do not exceed sixty (60) dBA (Ldn) at the property line. Additionally, such equipment, including roof-mounted installation, shall be screened from surrounding properties and streets and shall not be located in the required front yard or street side yard. All equipment shall be installed and operated in accordance with other applicable city ordinances.

ALTERNATIVES

1. Approve the proposal as submitted.
2. Approve the proposal with modifications to address City Council concerns.

3. Refer the proposal back to the Planning Commission.
4. Deny the proposal.

FISCAL IMPACT

Not applicable.

CITY COUNCIL GOALS

Not applicable.

SUMMARY

The proposed amendment to the City of Moreno Valley Municipal Section 9.17 would provide a comprehensive document addressing (1) trash enclosures, (2) parking standards for nail salons and hotels, (3) on street parking standards for cul-de-sac lots, and flag lot width standards, (4) service station design, (5) retaining walls, (6) consolidate parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements, (7) parking lot planter islands, (8) add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required, (9) permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones, and (10) adding sections 9.03.040 (E)(7) and 9.03.040 (F)(3) to the Residential Site Development Standards that was inadvertently left out of the code amendment approved on September 22, 2009.

Details of the specific code amendment changes are referenced in the attached Planning Commission Staff report.

NOTIFICATION

A 1/8 page public notice was published in the local newspaper.

ATTACHMENTS/EXHIBITS

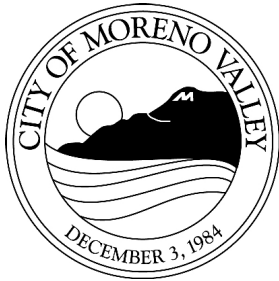
1. Public Hearing Notice
2. Ordinance No. 808 with proposed revisions
3. Planning Commission Staff Report dated January 28, 2010
4. Planning Commission Minutes for January 28, 2010

Prepared By:
Gabriel Diaz
Associate Planner

Department Head Approval:
Kyle Kollar
Community Development Director

Concurred By:
John C. Terell
Planning Official

| Council Action | |
|------------------------|------------------|
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |



NOTICE OF CITY COUNCIL PUBLIC HEARING

THE CITY COUNCIL WILL CONSIDER A MUNICIPAL CODE AMENDMENT (PA07-0007) FOR THE AMENDMENT OF THE MUNICIPAL CODE REGULATIONS REGARDING: (1) TRASH ENCLOSURES, (2) PARKING STANDARDS FOR NAIL SALONS AND HOTELS, (3) ON STREET PARKING STANDARDS FOR CUL-DE-SAC LOTS, AND FLAG LOT WIDTH STANDARDS, (4) SERVICE STATION DESIGN, (5) RETAINING WALLS, (6) CONSOLIDATE PARKING AND CIRCULATION SECTION OF DESIGN GUIDELINES INTO CHAPTER 9.11 PARKING AND LOADING REQUIREMENTS, (7) PARKING LOT PLANTER ISLANDS, (8) ADD A DIMENSION STANDARD FOR TRAILER PARKING SPACES AND A REQUIREMENT FOR THE NUMBER OF TRAILER PARKING SPACES REQUIRED, (9) PERMITTING PERSONAL SERVICES IN THE (OC) OFFICE COMMERCIAL AND (BPX) BUSINESS PARK MIXED USE ZONES, AND (10) ADDING SECTIONS 9.03.040 (E)(7) AND 9.03.040 (F)(3) TO THE RESIDENTIAL SITE DEVELOPMENT STANDARDS THAT WAS INADVERTENTLY LEFT OUT OF THE CODE AMENDMENT APPROVED ON SEPTEMBER 22, 2009.

The proposed Municipal Code Amendment (PA07-0007) modifies various provisions listed above. The modifications eliminate conflicts and clarify the meaning of the above mentioned sections.

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

The City Council may consider any appropriate modifications or alternatives to the amendment or the environmental determination. Any person concerned about the proposal may submit written comments to the Planning Division prior to the hearing date listed below. Any person may appear and be heard in support or opposition to the project or the environmental determination at the time of the hearing. Any person interested in the proposed project may contact Gabriel Diaz, Associate Planner at (951) 413-3206 or at the Community Development Department at 14177 Frederick Street, Moreno Valley, California, during normal business hours (7:30 a.m. to 5:30 p.m., Monday – Thursday).

If you challenge any of these items in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council on or before the following meeting date:

**Tuesday, March 23, 2010
6:30 P.M. or thereafter
City Council Chambers
14177 Frederick Street
Moreno Valley, CA 92552-0805
-639-**

ATTACHMENT 1

Item No. E.1

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ORDINANCE NO. 808

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING THE MORENO VALLEY MUNICIPAL CODE REGULATIONS REGARDING: (1) TRASH ENCLOSURES, (2) PARKING STANDARDS FOR NAIL SALONS AND HOTELS, (3) ON STREET PARKING STANDARDS FOR CUL-DE-SAC LOTS, AND FLAG LOT WIDTH STANDARDS, (4) SERVICE STATION DESIGN, (5) RETAINING WALLS, (6) CONSOLIDATE PARKING AND CIRCULATION SECTION OF DESIGN GUIDELINES INTO CHAPTER 9.11 PARKING AND LOADING REQUIREMENTS, (7) PARKING LOT PLANTER ISLANDS, (8) ADD A DIMENSION STANDARD FOR TRAILER PARKING SPACES AND A REQUIREMENT FOR THE NUMBER OF TRAILER PARKING SPACES REQUIRED, (9) PERMITTING PERSONAL SERVICES IN THE (OC) OFFICE COMMERCIAL AND (BPX) BUSINESS PARK MIXED USE ZONES, (10) ADDING SECTIONS 9.03.040 (E)(7) AND 9.03.040 (F)(3) TO THE RESIDENTIAL SITE DEVELOPMENT STANDARDS THAT WAS INADVERTENTLY LEFT OUT OF THE CODE AMENDMENT APPROVED ON SEPTEMBER 22, 2009

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1. FINDINGS:

Based on substantial evidence presented to this City Council during its public hearing on March 23, 2010, including written and oral staff reports and the record from the public hearing, this City Council hereby finds as follows:

- A. Conformance with General Plan – The proposed amendment is consistent with the General Plan and its goals, objectives, policies and programs.

FACT: The project consists of amendments to several sections of the City of Moreno Valley Municipal Code. The proposed amendment(s) are consistent with, and do not conflict with the existing or proposed General Plan goals, objectives, policies and programs.

- B. Health, Safety and Welfare – The proposed amendment will not adversely affect the public health, safety or general welfare.

FACT: The proposed changes do not have the potential of adversely affecting the public health, safety or welfare of the residents of the City of Moreno Valley or surrounding jurisdictions. The amendment deals with administrative matters that would not cause a physical effect on the environment.

ATTACHMENT 2

- C. Conformance with Intent of Zoning Regulations – The proposed amendments is consistent with the purposes and intent of Title 9 of the Municipal Code.

FACT: The amendments to the Municipal Code provides for an internally consistent set of regulations that are compatible with the purpose and intent of Title 9. The proposed changes eliminate conflicts or clarify the meaning of some sections of Title 9. As such, it furthers the specific purpose and intent of Title 9 to “implement the goals, objectives, policies and programs of the Moreno Valley General Plan and manage future growth and change in accordance with that plan.”

SECTION 2 MUNICIPAL CODE AMENDMENT:

2.1 Table 9.02.020-1 of Section 9.02.020 of Chapter 9.02 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

| Permitted Uses Table 9.02.020-1 | | | | | | | | | | | | | | | | | | | | | | |
|---|----|----|----|-----|----|----|----|------|-----|-----|-----|----|----|----|----|----|----|----|----|-----|----|---|
| | HR | RR | R1 | RA2 | R2 | R3 | R5 | RS10 | R10 | R15 | R20 | NC | CC | VC | OC | OP | PI | LI | BP | BPX | OS | |
| Mortuaries | | | | | | | | | | | | | | | | | | | | | | |
| With cremation services | | | | | | | | | | | | | | | | | | | | X | X | |
| No cremation services | | | C | C | C | C | C | C | C | C | C | ◆ | ◆ | | | | | | | X | X | |
| Museums | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Newspaper and Printing Shops | | | | | | | | | | | | X | X | | | | | X | X | X | X | |
| Nursery, (Plant), Wholesale and distribution | X | X | X | X | | | | | | | | | | | | | X | X | | | | X |
| Offices (Administrative and Professional) | | | | | | | | | | | | X | X | X | X | X | | | X | X | X | |
| Open Air Theaters | | | | | | | | | | | | | | | | | C | | | | | C |
| Orphanages | C | C | C | C | C | C | C | C | C | C | C | | | | | | | | | | | |
| Painting Contractor | | | | | | | | | | | | | | | | | | X | X | | | |
| Parcel Delivery Terminals | | | | | | | | | | | | | | | | | | X | X | X | X | |
| Parking Lot | | | | | | | | | | | | | | X | X | X | X | | | X | | |
| Parks and Recreation Facilities (Public) | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Personal Services (e.g., nail salons, massage establishment, barber and beauty shops, and tattoo parlors) | | | | | | | | | | | | X | X | X | X | | | | | | X | |
| Pharmacy ⁴ | | | | | | | | | | | | X | X | X | X | | | | | | | |
| Photo Studios | | | | | | | | | | | | X | X | X | X | | | | | | | X |
| Plumbing Shops | | | | | | | | | | | | | | X | | | | | | | | X |
| Plumbing Supply Stores for Contractors | | | | | | | | | | | | | | | | | | X | X | | X | |
| Pool Hall | | | | | | | | | | | | ◆ | ◆ | | | | | | | | | |
| Postal Services | | | | | | | | | | | | X | X | X | X | | | X | X | X | X | |
| Pottery Sales With Outdoor Sales | | | | | | | | | | | | X | X | X | | | X | | | | X | |
| Public Administration, Buildings and Civic Centers | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | |
| Public Utility Stations, Yards, Wells and Similar Facilities, Excluding Offices | C | C | C | C | C | C | C | C | C | C | C | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | X | X | ◆ | ◆ | C |

2.2 Table 9.03.040-6 of Section 9.03.040 of Chapter 9.03 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

| Requirement | R1 | R2 | RA2 | R3 | R5 | RS10 |
|---|------------------------------------|------------|------------|------------|------------|------------|
| 1. Maximum density (DUs* per net acre) | 1 | 2 | 2 | 3 | 5 | 10 |
| 2. Minimum lot size (sq. ft. net area) | 40K** | 20K | 20K | 10K | 7,200 | 4,500 |
| 3. Minimum lot width, in feet | 150 | 100 | 100 | 90 | 70 | 45 |
| Cul-de-sac/knuckle lot frontage | 50 | 50 | 50 | 50 | 50 | 45 |
| 4. Minimum lot depth, in feet | 170 | 120 | 120 | 100 | 100 | 85 |
| 5. Minimum front yard setback | 25 | 25 | 25 | 25 | 20 | 20 |
| Front-facing garages | Not applicable | | | | | 10 |
| Buildings other than front-facing garages | | | | | | 10 |
| 6. Minimum side yard setback, in feet*** | | | | | | |
| a. Interior side yard | See Note 1 | See Note 1 | See Note 1 | See Note 1 | See Note 2 | See Note 3 |
| b. Street side yard | 20 | 20 | 20 | 15 | 15 | 10 |
| 7. Minimum rear yard setback, in feet*** | 40 | 35 | 35 | 30 | 15 | 50 |
| 8. Maximum lot coverage | 25% | 30% | 30% | 40% | 40% | 50% |
| 9. Maximum building and structure height, in feet | Two stories not to exceed 35 feet. | | | | | |
| 10. Minimum dwelling size (sq. ft.) | 1500 | 1500 | 1500 | 1250 | 1250 | 1000 |
| 11. Minimum distance between buildings, in feet (including main DUs and accessory structures) | 20 | 15 | 15 | 10 | 10 | 10 |
| 12. Floor area ratio | | | | | | |
| a. One-story home | .25 | .30 | .30 | .40 | .40 | .50 |
| b. Multi-story home | .50 | .60 | .60 | .70 | .70 | .75 |

* The term "DUs" means dwelling units.

** The term "K" means thousands.

*** See Section 9.08.030 regarding accessory structures and room additions.

2.2.2 Table of Section 9.03.040(E) of Chapter 9.03 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

7. In all residential districts, air conditioners, heating, cooling and ventilating equipment and all other mechanical, lighting or electrical devices shall be operated so that noise levels do not exceed sixty (60) dBA (Ldn) at the property line. Additionally, such equipment, including roof-mounted installation, shall be screened from surrounding properties and streets and shall not be located in the required front yard or street side yard. All equipment shall be installed and operated in accordance with other applicable city ordinances.

2.2.3 Table of Section 9.03.040(F) of Chapter 9.03 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

3. In all residential districts, air conditioners, heating, cooling and ventilating equipment and all other mechanical, lighting or electrical devices shall be operated so that noise levels do not exceed sixty (60) dBA (Ldn) at the property line. Additionally, such equipment, including roof-mounted installation, shall be screened from surrounding properties and streets and shall not be located in the required front yard or street side yard. All equipment shall be installed and operated in accordance with other applicable city ordinances.

2.3 Section 9.08.070(B) and (C) of Chapter 9.08 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

B. Fences and Walls in Residential Developments.

1. In Required Front Yards of Residential Developments.

a. Any solid fence or wall located outside of vehicle lines-of-sight at street intersections shall not exceed three feet in height and any open fence or wall shall not exceed six feet in height. The height of such fences and walls shall be measured from the finished grade at the bottom of the fence or wall.

b. Retaining walls up to three feet in height are allowed within any front yard. In the case of a retaining wall that faces the exterior of the property on which it is located, an open fence up to three feet in height may be built directly on top of the retaining wall (See Figure 9.08.070-1). In the case of a retaining wall that faces the interior of the property on which it is located, a solid fence or wall up to three feet in height, or an open fence up to six feet in height, may be built directly on top of the retaining wall (See Figure 9.08.070-2).

c. Fences and walls located in front yards shall be decorative and made of durable materials, including masonry, wood pickets, tubular metal or other materials, as approved by the community development director.

2. In Required Side and Rear Yards of Residential Developments.
 - a. Height.
 - i. Except as described below, a wall or fence along any side yard or rear yard shall not exceed six feet in height, as measured from the finished grade.
 - ii. The height of a wall or fence along the side or rear yard may exceed six feet if the difference in elevation between adjoining sites warrants such increase to maintain the effectiveness of screening that is generally provided by six-foot walls and fences, provided that the height of such wall or fence does not exceed eight feet (See Figure 9.08.070-3).
 - iii. The height of a wall or fence along any side or rear yard may exceed six feet if the decision-making body determines that the additional height is needed to mitigate noise impacts or provide screening from adjoining arterial streets, freeways, or nonresidential uses (see Section 9.08.150 of this chapter). Any such wall or fence shall not exceed the height necessary to mitigate noise and screen undesirable views.
 - b. Retaining walls and combinations of retaining walls and nonretaining fences.
 - i. Retaining walls within any side yard or rear yard shall not exceed six feet in height, except where they are located on the boundary between two residential parcels, in which case they shall not exceed three feet in height. The combined height of retaining wall, wall and or fence shall not exceed eight feet of solid surface (See Figure 9.08.070-4).
 - ii. A 6 foot high retaining wall may be placed 3 feet or more from the side or rear property line (See Figure 9.08.070-5).
 - iii. No two retaining walls on a given slope shall be closer to each other than the height of the taller wall, except as described below.
 - iv. In the case of a retaining wall that faces a street or other public viewpoint, a nonretaining fence or nonretaining wall may be erected above (either up-slope or directly on top) such retaining wall if their solid surfaces, when added together, do not exceed eight feet in height, and the combined surface area of solid and open fencing shall not exceed 12 feet in height subject to approval by the Community Development Director. For example, a four-foot decorative metal rail fence may be placed above a two-foot wall and a six-foot retaining wall (See Figure 9.08.070-6).
 - c. Fence and Wall Design.
 - i. Side Yards and Rear Yards Adjacent to Residential Parcels. Fences and walls located between residential parcels shall be constructed of wood, decorative metal rail, decorative block or other durable materials, as approved by the Community Development Director.
 - ii. Side and Rear Yards Adjacent to Streets, Freeways and Other Rights-of-Way. Fences and walls placed between lots and adjoining rights-of-way shall be constructed of decorative metal rail, decorative block or other decorative and durable materials, as approved by the Community Development Director. Where practical, such fences and walls shall incorporate landscaping, earth berms and changes in materials

or texture to reduce visible wall height, deter graffiti and add visual interest. Except where the Community Development Director determines that screening is needed, open walls and fences shall be placed at the top of slopes that are six or more feet above any adjoining right-of-way to provide view opportunities and minimize wall height.

iii. Side and Rear Yards Adjacent to Open Space Areas. Except where the Community Development Director determines that screening is needed, open walls and fences shall be placed along side and rear yards that are adjacent to open space areas.

iv. View Lots. Except where the Community Development Director determines that screening is needed open walls and fences shall be placed along side and rear yards that are fifteen or more feet above the pad height of the adjacent residential lot.

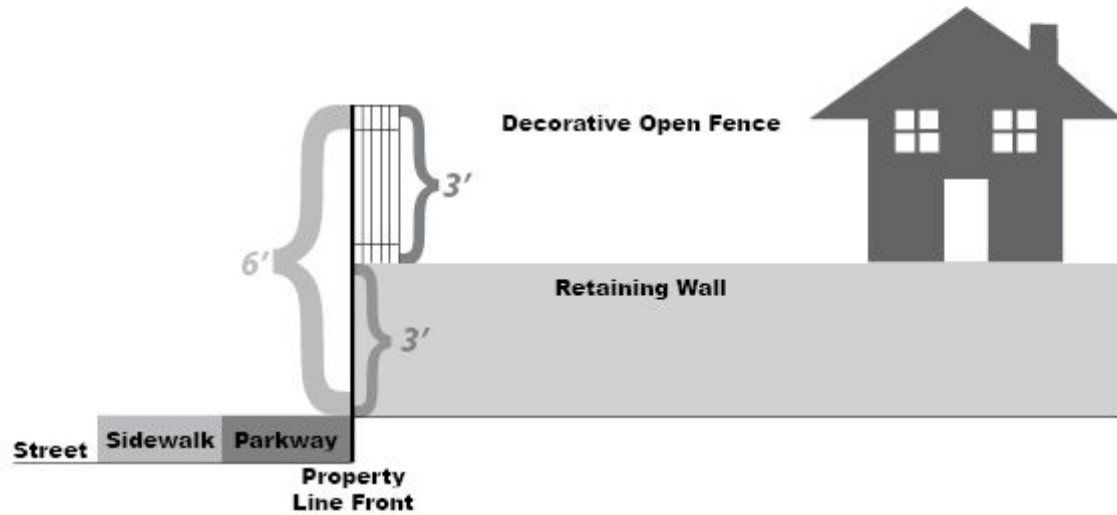
C. Fences and Walls in Nonresidential Developments.

1. In any required front or street side building setback area, a wall or fence shall not exceed three feet in height, as measured from the road grade nearest the property line.

2. Walls for the purpose of visual screening and sound attenuation shall be required between nonresidential activities and any adjacent residential use or residentially zoned property, or where more sensitive adjacent land uses exist. The height, placement and design of such walls shall be considered on a site-specific basis considering the need for sound attenuation or visual screening.

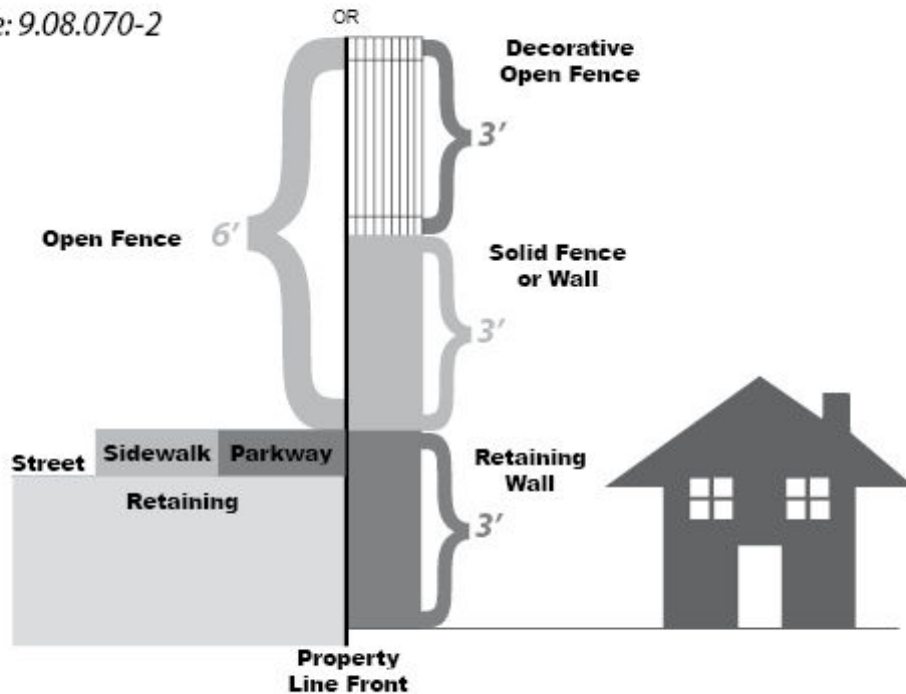
3. Unless otherwise required pursuant to subsection (B)(2) of this section, walls and fences in any required rear or interior side setback area shall not exceed six feet in height. (Ord. 759 §§ 5.2, 5.3, 2007; Ord. 694 § 1.1 (part), 2005; Ord. 604 § 2.9, 2002; Ord. 575 § 2.3, 2000; Ord. 528 § 1.5, 1997; Ord. 398 § 1.1, 1993; Ord. 359 (part), 1992)

Figure: 9.08.070-1



* Retaining wall that faces the exterior of property.

Figure: 9.08.070-2



* Retaining wall that faces the interior of property.

Figure: 9.08.070-3

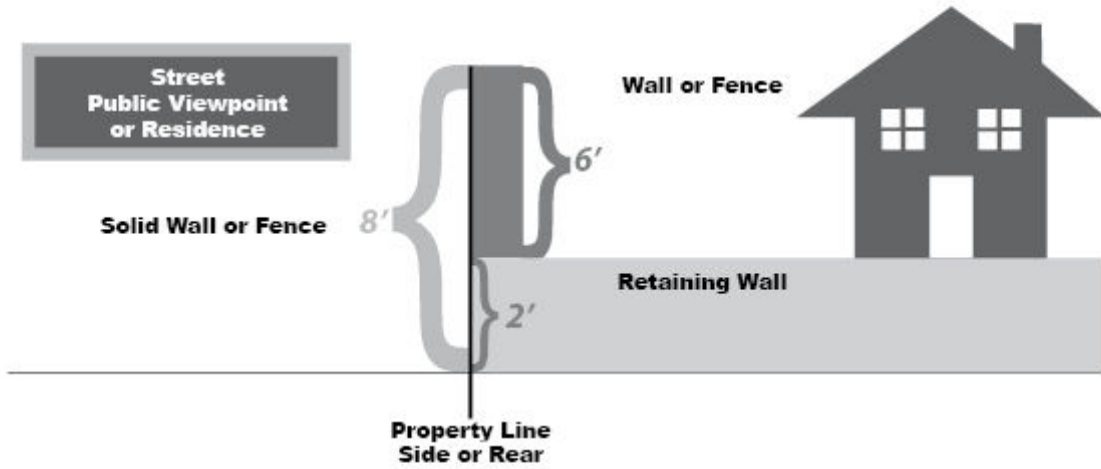


Figure: 9.08.070-4

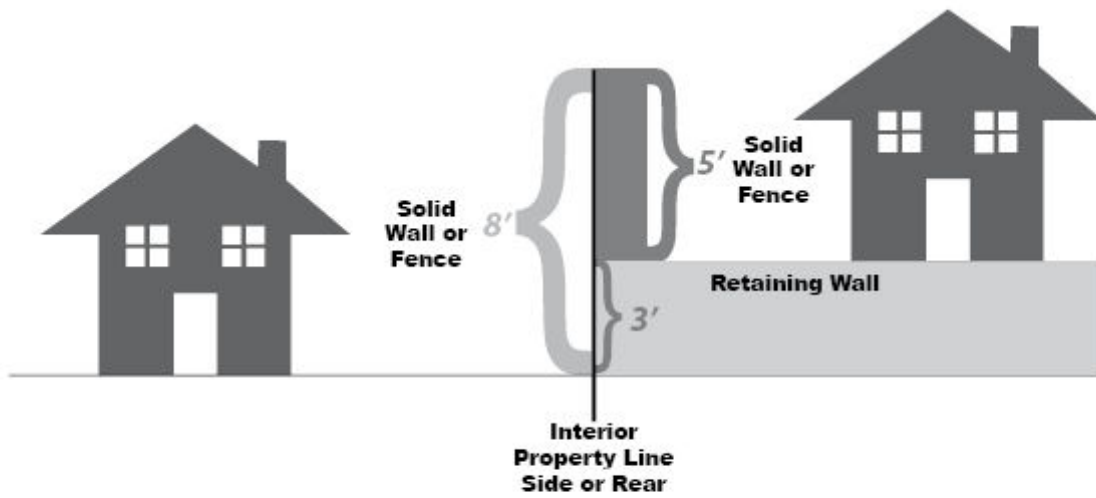


Figure: 9.08.070-5

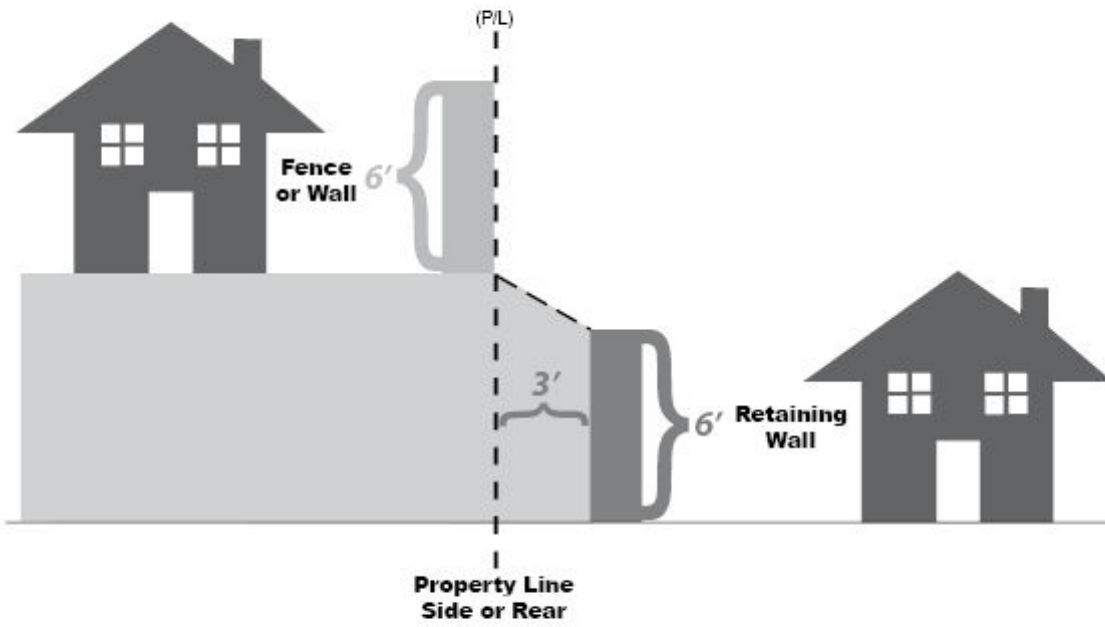
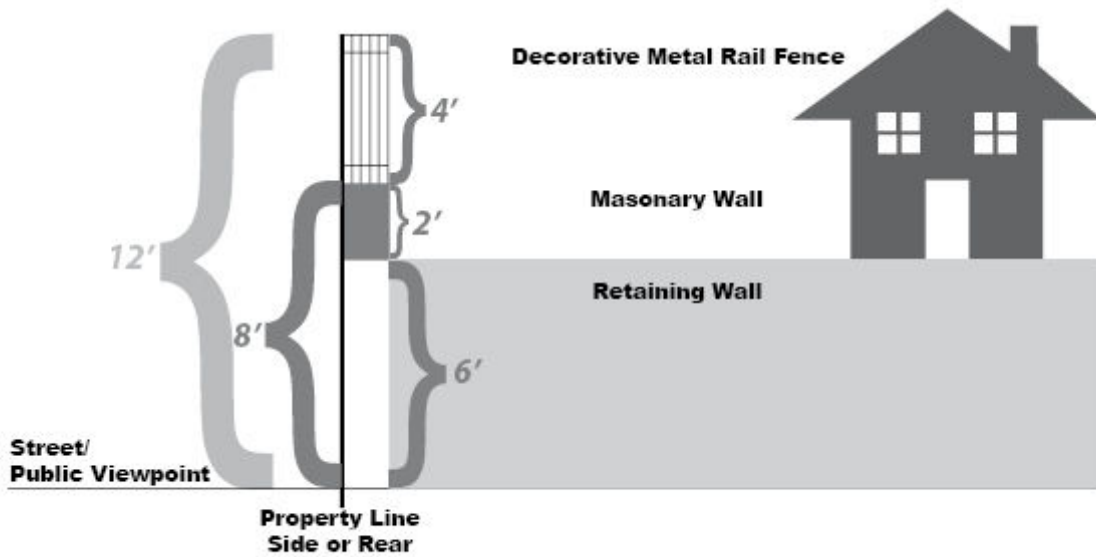


Figure: 9.08.070-6



2.3.2 Section 9.08.150(C) of Chapter 9.08 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

C. Screening of Refuse Storage Areas. Trash/waste enclosure design standards are found in the Public Works Standards. In addition, trash/waste enclosures shall:

1. Be located a minimum of thirty-five (35) feet from any residential structures or as otherwise approved by the community development department director;
2. Provide a minimum planter dimension of three feet on three sides of the enclosure walls, and accommodate climbing vines and screening shrubs within the planter area;
3. Be constructed to include a solid roof cover.
4. Be designed using materials and colors aesthetically compatible with the project. (Ord. 694 § 1.1 (part), 2005; Ord. 616 § 2.2.12, 2003; Ord. 534 § 1.3 (part), 1998; Ord. 475 § 1.4 (part), 1995; Ord. 461 §§ 1.2, 1.3, 1.4, 1995; Ord. 426 § 3.1(d), 1994; Ord. 359 (part), 1992)

2.3.3 Figure 9.08.150-3 (Trash Enclosure Standards) of Section 9.08.150 of Chapter 9.08 of the City of Moreno Valley Municipal Code is hereby deleted in its entirety.

2.4 Section 9.09.170(C) of Chapter 9.09 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

C. Minimum Development Standards.

1. Each parcel shall have a minimum street frontage of one hundred fifty (150) feet on each abutting street.
2. No building or structure shall be located within twenty (20) feet from any public right-of-way, or within five feet of any interior parcel line.
3. Service stations, convenience stores which provide fuel-pumping services and any other facilities which provide fuel-pumping services to the general public shall orient all fuel pump islands to be parallel to each other and shall be designed to minimize traffic conflicts. Nonparallel or "L" shaped fuel pump island configurations are not permitted.
4. If a reverse orientation for the building is selected, rear building elevations shall have architectural details consistent with the overall design theme.
5. In all cases, service bays shall be accessed from the interior of the site.

6. Gasoline pumps shall be at least twenty (20) feet from any property line.
7. Canopies shall be at least ten (10) feet from any property line and architecturally compatible with the main structure.
8. Service stations shall be integrated with adjacent commercial properties through the use of compatible materials, textures, colors, landscaping treatment and access.
9. Service stations shall be separated from adjacent residential property by a decorative masonry wall of not less than six feet in height. Materials, textures, colors and design of all walls shall be compatible with on-site development and adjacent properties. No wall required to be erected and maintained by the provisions of this section shall be constructed within five feet of a driveway entrance or vehicle access way opening onto a street or alley which would obstruct a cross view of pedestrians on the sidewalk, alley or elsewhere by motorists entering or exiting the parcel.
10.
 - a. The right-of-way, plus ten (10) feet of the site, is landscaped, as well as a planting strip at least five feet wide along all interior parcel lines, except driveways, and adjacent to buildings. Parcels abutting residential districts are subject to Section 9.04.040(B)(1) of this title. Planters are surrounded by masonry or concrete curbs, and so arranged as to preclude motor vehicles from driving across the sidewalk at locations other than access driveways.
 - b. A minimum of one hundred fifty (150) square feet of landscaped area is provided at the intersection of two property lines at the street corner.
11. Not more than one driveway with a maximum width of forty (40) feet shall be permitted on any one street frontage and shall comply with City Standard Plan 118C. Fifty feet queue storage shall be provided. Driveways shall be located as follows:
 - a. Driveway locations shall be per Table 9.16.250A of the Municipal Code. Any deviation from the above standard requires the approval of the city traffic engineer; and
12. All lubrication bays and wash racks shall be located within a fully enclosed building. Access to the service bays and wash racks shall not be located within fifty (50) feet of a residentially zoned property, and shall be oriented away from public rights-of-way.
13. Each service station shall provide air and water to customers without charge and at a convenient location during hours when gasoline is dispensed.
14. Each service station shall provide a men's and a women's public restroom which are accessible, from the interior of the business only, to the general public and physically disabled during all hours the service station is open to the public. Entrances or signage shall be clearly visible from the gasoline service area or cashier station, and shall be maintained on a regular basis.
15. Coin-operated vending machines may be permitted within a structure for the purpose of dispensing items commonly found in service stations, such as refreshments and maps.

16. Coin-operated vending machines are not permitted outdoors, unless approved by the community development director.

17. All repair and service activities and operations shall be conducted entirely within an enclosed service building, except as follows:

- a. The dispensing of petroleum products, water and air; and
- b. Replacement service activities such as wiper blades, fuses, radiator caps and lamps.

18. Trash areas shall be provided and screened on at least three sides from public view by a solid decorative wall not less than five feet in height.

a. All trash shall be deposited in the trash area and the gates leading thereto shall be maintained in working order and shall remain closed, except when in use.

b. Refuse bins shall be provided and placed in a location convenient for customers.

c. Trash areas shall not be used for storage. The premises shall be kept in a neat and orderly condition at all times and all improvements shall be maintained in a condition of reasonable repair and appearance. No used or discarded automotive parts or equipment, or inoperable vehicles may be stored outside of the main building.

19. The service station shall at all times be operated in a manner not detrimental to surrounding properties or residents. Site activities shall not produce or be reasonably anticipated to produce any of the following:

- a. Damage or nuisance from noise, smoke, odor, dust or vibration;
- b. Hazard from explosion, contamination or fire; or
- c. Hazard occasioned by the unusual volume or character of traffic, or the congregating of a large number of people or vehicles.

20. Service stations/mini-markets selling alcoholic beverages shall conspicuously post the premises with signs prohibiting the consumption of alcoholic beverages on-site.

21. The above standards shall be considered minimum standards. The appropriate approval authority may alter standards when necessary to adequately protect adjacent uses in cases where extraordinary site conditions exist.

2.5 Chapter 9.11 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

Chapter 9.11 PARKING, PEDESTRIAN, AND LOADING REQUIREMENTS

- 9.11.010 Purpose and intent.**
- 9.11.020 Applicability.**
- 9.11.030 General regulations.**
- 9.11.040 Off-street parking requirements.**
- 9.11.050 Schedule of off-street loading requirements.**
- 9.11.060 Off-street bicycle parking requirements.**
- 9.11.070 Adjustments to off-street parking requirements.**
- 9.11.080 Design standards.**
- 9.11.090 Subterranean, semisubterranean and aboveground parking structures.**
- 9.11.100 Circulation-Pedestrian.**

2.5.2 Table 9.11.040B-12 and 9.11.040C-12 of Section 9.11.040 of Chapter 9.11 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

**Table 9.11.040B-12
Off-Street Parking Requirements**

| Use | Minimum Requirement | Notes |
|---|-----------------------------------|--|
| Commercial Uses | | |
| General retail (unless specified elsewhere) | 1/225 sq. ft. of gross floor area | |
| Automobile, boat, mobile home, or trailer sales, retail nurseries, or other similar outdoor commercial activities | 1/2,000 sq. ft. of display area | 1. Display area shall include all office, service and repair, or other related activities and areas that are accessible to the public. |
| | | 2. No required off-street parking spaces shall be used for display, sales, service or repair of vehicles. |

| | | |
|--|--|---|
| Automobile service stations, repair and service facilities | 2 spaces + 4/service bay for 4 or less bays and 2/service bay for 5 or more bays | Any related retail activities shall be subject to the general retail parking standards (mini-markets, tire sales, and the like) |
| Automobile washing and waxing establishments: | | |
| Self-serve | 2 spaces + 2/washing stall | |
| Automated | 10 + 1 per 2 employees | |
| Business and professional offices | 1/250 sq. ft. of gross floor area | |
| Banks, savings and loans and medical/dental offices | 1/225 sq. ft. of gross floor area | |
| Day care center | 1/employee + 1/500 sq. ft. of gross floor area | Special design requirements shall apply for bus loading or parent drop-off points. |
| Eating and drinking establishments | 1/100 sq. ft. of gross floor area up to 6,000 sq. ft. 1/75 sq. ft. of gross floor area over 6,000 sq. ft. | A minimum of 10 spaces required for stand alone use. |
| Hotel, motel | 1/guest room | |
| Kennels | 2 spaces per 1,000 sq. ft. | 2 spaces per 1,000 sq. ft.. of indoor animal enclosure. |
| Mortuaries | 1/4 seats + funeral procession queue capacity for 5 cars | |
| Nail Salons | 1 space for every 2 work stations | |
| School, private | | |
| Business and trade | 10 spaces + 24/classroom | |

| | | |
|-------------------------------------|--|---|
| College | 10 spaces + 30/classroom | |
| Elementary/junior high | 10 spaces + 2/classroom | Special design requirements shall apply for bus loading and parent drop-off points. |
| Senior high | 10 spaces + 10/classroom | |
| Storage lots and mini-warehouses | 1/100 storage spaces and 2/caretaker residence | 2 spaces minimum |
| Medical and health services: | | |
| Convalescent and nursing homes | 1/3 beds | |
| Homeless shelter | 1/4 beds | |
| Hospitals | 1/bed | |
| Residential care facilities | (See Residential Uses, Section 9.11.040 Table 9.11.040A-12) | |
| Veterinary hospital and clinic | 1/200 sq. ft. of gross floor area | |
| Recreation: | | |
| Arcades | 1/75 sq. ft. of gross floor area | |
| Bowling and billiards | 5/alley + 2/billiard table | |
| Commercial stables | 1/5 horse capacity for boarding on- site | |
| Golf course | 6/hole | |
| Golf driving range | 1/tee | |
| Golf, miniature | 3/hole | |
| Health club | 1/100 sq. ft. of gross floor area | |

| | | |
|---|---|--|
| Parks—Public and private | To be determined by the approval authority based upon an approved parking study | |
| Skating rink | 1/100 sq. ft. of gross floor area | |
| Tennis, handball and racquetball facilities | 3/court | |
| Theaters | 1/3 fixed seats | |

**Table 9.11.040C-12
Off-Street Parking Requirements**

| Use | Minimum Requirement | Notes |
|----------------------------|--|---|
| Industrial Uses | | |
| Manufacturing | 1/500 sq. ft. of gross floor area | Trailer Parking: parking stalls for trailers shall be provided at a ratio of 1 stall per truck loading dock door. This is in addition to the loading parking stall already provided at the dock door. |
| Research and development | 1/350 sq. ft. of gross floor area | |
| Warehouse and distribution | 1/1,000 sq. ft. of gross floor area for the first 20,000 sq. ft.; 1/ea. 2,000 sq. ft. of gross floor area for the second 20,000 sq. ft.; 1/ea. 4,000 sq. ft. of gross floor area for areas in excess of the initial 40,000 sq. ft. | |

2.5.3 Section 9.11.080(A), (B), (C), and (H) of Chapter 9.11 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

A. General Parking Design Standards.

1. Parking lot design shall take into consideration the appropriate integration of commercial uses. Parking facilities shall be designed to eliminate obstacles to pedestrian movement, consider spatial relationships between commercial uses and

associated parking, and where appropriate, parking design will dictate the types of uses that may feasibly be established to ensure that adequate parking is available within a reasonable distance to the use it serves.

2. Special plazas, motor courts or turnarounds are encouraged to identify entrance areas.

3. Project access and circulation shall allow for both vehicles and pedestrians by separating autos and foot traffic, by creating pedestrian entrances to projects and by using enhanced paving treatments, bollards or pergolas to identify pedestrian pathways through parking areas and along buildings.

4. Projects shall minimize impacts on adjacent streets by consolidating access points. Access points should be consolidated to take advantage of planned or existing median breaks.

5. The city may require reciprocal parking and access agreements between individual and adjacent commercial parcels.

6. To discourage excessive speeds within parking areas, the maximum length of straight aisles shall not exceed three hundred (300) feet unless otherwise approved by the community development director.

7. Parking rows shall not be longer than one hundred eighty (180) feet, allowing for easier movement within the parking lot and preventing long queues within aisles unless otherwise approved by the community development director.

8. Drive aisles should make a loop around the structures and avoid dead end parking. In the case of straight drive aisles, provide at least ten (10) feet of setback between the last parking stall and the property line.

9. Parking areas shall be screened from streets through a combination of mounded landscaping, low profile walls and/or grading separations.

10. Parking areas shall not be used for loading or unloading.

11. Internal roadways should be designed so that direct access is available to all structures visible from a particular parking area.

12. Parking areas should use sound walls, screen walls and landscaping to minimize auto noise, glare and increased ambient temperature.

13. Landscaping, signs and walls shall be limited to thirty-six (36) inches in height, measured from top of curb within twenty-five (25) feet of any driveway entrance to protect visibility. Any trees located in these areas shall have trunks not exceeding eight inches in diameter and shall have a minimum branching height of six feet.

14. Trash enclosures shall not impair visibility.

15. Auto headlights in parking areas shall be screened so that they do not shine into adjacent properties or public rights-of-way.

16. All illumination of streets, parking areas and other project areas shall provide a variety of light quality and intensity, emphasizing areas of high vehicular and pedestrian activity with increased light intensity.

17. Driveways shall be designed so entering vehicles do not interfere with the existing vehicles. Main driveways shall employ entry medians whenever possible.

18. The first parking stall perpendicular to a driveway or first aisle juncture shall be at least sixty (60) feet back from the property line, providing sufficient queuing for exiting vehicles unless otherwise approved by the city engineer.

19. In commercial developments, parking aisles should be oriented perpendicular to the major tenant's front entrance, to facilitate pedestrian movement.

20. Dead-end parking aisles which exceed eight standard parking stalls in length, and serving greater than sixteen (16) standard stalls for dual lanes, shall provide turnaround facilities (i.e., hammerhead, cul de sac, etc.) adequate to accommodate emergency vehicles.

21. Consideration shall be given to service vehicles (i.e., tractor trailers) when designing landscape and hardscape areas.

22. Bicycle and motorcycle parking shall be provided as required by the development code, Title 9 of this code.

23. All projects generating vehicular traffic shall participate in the traffic signal mitigation program as adopted by the City of Moreno Valley.

24. Transportation management programs may be requested of projects generating significant vehicular traffic. These programs may include transportation system strategies or transportation demand strategies targeted to reduce the project's impact on roads, air quality, and energy consumption. System strategies deal with physical improvements to the road or facility network, such as street widening, restriping, bus turnout improvements or consolidation of driveways. Demand strategies deal with the behavior of those using the road system and include carpooling, subsidized transit passes, bicycle racks, showers for employee use located within the facility, transit centers, and flexible work shifts.

B. Dimensions of Parking Spaces.

1. Covered Spaces. Parking spaces within an enclosed garage shall have an unobstructed, clear area dimension of ten (10) feet by twenty (20) feet for each required parking space provided. All other covered spaces shall each be a minimum of nine feet in width and eighteen (18) feet in depth. The parking area shall be clear of any obstructions and the measurements shall not include the exterior walls or structural supports.

2. Parallel Space. Each parallel parking space shall have a minimum dimension of eight feet wide by twenty-two (22) feet long. However, if a parallel space does not abut another parallel space, and access is adequate to that space, the length may be reduced to twenty (20) feet (see Figure 9.11.080-4).

3. Uncovered Spaces, Full-Size. Each full-size uncovered space shall be a minimum of nine feet in width and eighteen (18) feet in depth (see Figure 9.11.080-5).

4. Trailer parking stalls shall have a minimum dimension of fourteen (14) feet wide by fifty (50) feet in depth.

Figure 9.11.080-4
 Dimensions of Parallel Parking Spaces

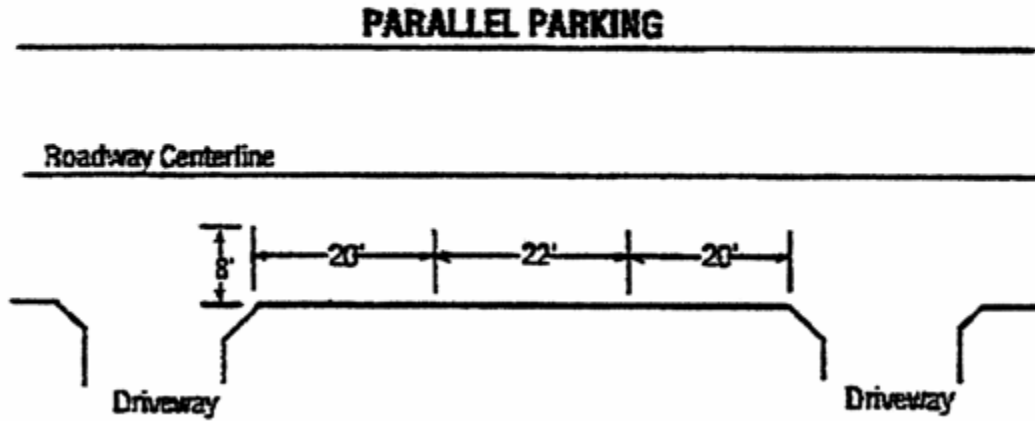
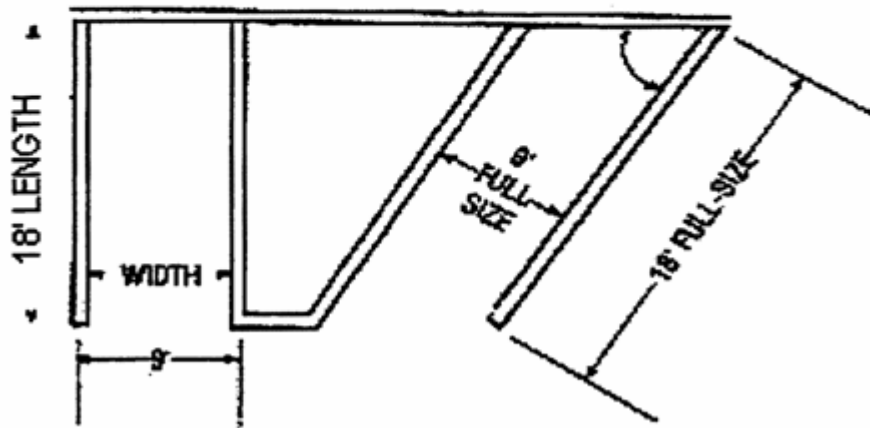


Figure 9.11.080-5
 Nonparallel Parking Spaces



5. Tandem Space. Each tandem space shall be a minimum of nine feet in width and twenty-two (22) feet in depth.

C. Standard Improvements.

1. Drainage. All parking facilities, except those serving two or fewer dwelling units, shall be graded and provided with drainage facilities so as to provide for the disposal of water without surface flow over sidewalks within public rights-of-way.

2. Safety Features.

a. Additional requirements and guidelines for parking facility safety, including design, internal layout, acceptable turning radii, pavement slope, vehicular and pedestrian circulation and other design features may be adopted by the city traffic engineer when determined to be appropriate.

b. Visibility of and between pedestrians, bicyclists, and motorists shall be assured when entering individual parking spaces, when circulating within a parking facility, and when entering and exiting a parking facility. To the extent possible, the parking facility shall be designed so that primary pedestrian access to and from building entrances is along, rather than across, parking aisles.

c. Parking lots shall be designed to minimize conflicts between vehicles and pedestrians and shall also endeavor to minimize speeding and through traffic.

d. Drive aisles and parking lot drives shall not exceed five percent slope.

e. Streets should intersect others on outside rather than inside horizontal curves.

f. Streets should intersect at as near to a right angle as possible. They should be no more than fifteen (15) degrees skew.

g. Intersections should be offset a minimum of one hundred fifty (150) feet.

h. Deceleration lanes should be a minimum of two hundred ten (210) feet long and ten (10) to twelve (12) feet wide, composed of a minimum sixty (90) foot transition and one hundred fifty (200) foot turn lane.

i. Internal streets and drive lanes should have a minimum radius of two hundred fifty (250) feet (twenty-five (25) mph design speed).

j. Where feasible, bus turnouts and bus stops shall be located on the far side of intersections to reduce conflicts between buses and through traffic.

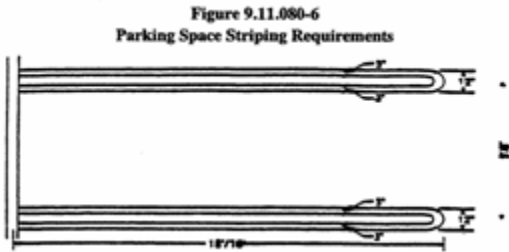
3. Striping and Identification.

a. All automobile parking spaces shall be clearly outlined with white double lines on the surface of the parking facility as shown in Figure 9.11.080-6 (3 inch line - 6 inch space - 3 inch line for a total of 12 inches) or as otherwise specified by the building official.

b. Fire lanes, if required, shall be installed to the specifications of the City of Moreno Valley fire chief, including red curbing and posting with signs.

c. Stop signs and painted stop bars shall be installed in parking areas where drive lanes intersect and at egress points to streets or alleys.

d. Within parking facilities, the city traffic engineer may require all aisles, approach lanes and maneuvering areas to be clearly marked with directional arrows on the pavement surface to facilitate vehicular movement. In addition to directional arrows, the city traffic engineer may require installation of signs to ensure safe and efficient vehicular movement.



* Ends of parking stall striping shall be curved or squared off

H. Access.

1. Parking Access from Streets.

a. Access to parking spaces, other than four or fewer spaces serving a residential use, shall not require backing onto a public or private street or onto a private drive other than a drive designed exclusively to provide access to parking spaces.

b. Commercial developments should orient traffic onto major arterials and not onto local streets or collectors.

c. Projects shall minimize impacts on adjacent streets by consolidating access points. Access points shall be consolidated to take advantage of planned or existing median breaks.

2. Driveway and Aisle Widths and Clearances. For purposes of this section, a driveway shall be defined as an access leading from a public street or right-of-way or a private street to a parking area, or from one parking area to another, but shall not be defined to include any ramp, aisle, or maneuvering area. A ramp is defined as an access driveway from one parking level to another. All driveways and ramps shall comply with the following standards:

a. Driveways and aisles for single-family detached structures shall not be less than sixteen (16) feet in width, and shall be maintained free and clear of all obstructions. Driveways which serve single-family development shall be defined as the paved area leading from a public street or right-of-way or a private street to the designated parking area, and shall not be wider than such designated parking area; and

b. Driveways for single-family attached, multiple-family, and nonresidential uses shall be as shown in Table 9.11.080-13 of this section, except when for health and safety purposes wider dimensions are required for emergency vehicle access.

Table 9.11.080-13
Driveway and Aisle Dimensions for Single-Family Attached, Multiple-Family, and Nonresidential Uses

| | |
|--|---------|
| Width, excluding flares or curb radius | |
| Minimum (one-way) | 20 feet |
| Minimum (two-way) | 24 feet |
| Maximum | 36 feet |
| Right Turn Radius ¹ | |
| Minimum | 15 feet |
| Maximum | 50 feet |
| Minimum Spacing ² | |
| From side property line | 10 feet |
| From street corner | 25 feet |
| Angle ³ | 75° |

¹On side of driveway exposed to entry or exit by right-turning vehicle to driveways with curb radius.

²Measured along the street side property line from throat to the side property line, or to a line passing through the intersection.

³Minimum acute angle measured from the edge of pavement.

3. The following criteria and dimensions may be modified by the City Engineer:

Table 9.11.080-14

| Street Classification | Distance from a Driveway to an Intersection | Spacing Between Adjacent Driveways |
|---|--|---|
| Expressway 134' ROW | Restricted* ** | 1/2 mile |
| Divided Major/ Modified Major | Limited Access* ** | Limited Access |
| Divided Arterial | Minimum 450 feet | Minimum 450 feet |
| 134' ROW/120' ROW | | One driveway per parcel |
| Divided Arterial | Limited Access* ** | Minimum 250 feet |
| 110' ROW | Minimum 350 feet | |
| Arterial/Minor Arterial/ Industrial Collector | | |
| 100'/88'/78' ROW | Limited Access* ** | Minimum 150 feet |
| | Minimum 250 feet | |
| | Full Access 350 feet | |
| Collector /66' ROW | Minimum 200 feet* *** | Minimum 100 feet or one driveway per parcel |
| Local Street | Minimum 100 feet* *** | Minimum 100 feet or one driveway per parcel |

* Access may be limited to the minimum movements necessary to safely expedite traffic

** Access may be restricted by medians

*** For residential development

(Ord. 398 § 2.1, 1993; Ord. 359 (Attach. 2 (part)), 1992)

4. Ramps.
- a. One-way ramps shall have a minimum width of fourteen (14) feet, unless a larger dimension is required for emergency vehicle access.
 - b. Two-way ramps shall have a minimum width of twenty (20) feet.

5. Gated Entries. Requests for gated entries shall be submitted to the city traffic engineer and shall be subject to review and approval by the city traffic engineer and planning official, based on an analysis of the following issues:

- a. Type and operation of gate;
- b. Adequacy of vehicle stacking area;
- c. Effect of gated entry on parking usage and distribution on the site;
- d. Effect of gated entry on parking for surrounding or adjacent areas;
- e. Emergency vehicle access.

2.5.4 Section 9.11.100 of Chapter 9.11 of the City of Moreno Valley Municipal Code is hereby added to include the following:

9.11.100 Circulation—Pedestrian.

A. Pedestrian walkways shall be provided to reduce pedestrian/vehicle conflicts. Decorative paving and bollards can help provide safety and separation.

B. Pedestrian walkways shall be connected with public sidewalks, connecting buildings and activity areas within centers. Pedestrian walkways shall be provided to connect adjacent properties when appropriate.

C. Pedestrian walks through open spaces and access ways to buildings should be used to shorten walking distances.

D. Pedestrian walkways, corridors, plazas and other similar areas shall be highly visible and well lit.

E. Amenities including, but not limited to, enhanced paving, street furniture and raised planters should be provided to enhance the pedestrian experience.

F. Handicapped ramps shall be incorporated into all curb and sidewalk designs and shall meet the standards set forth in Title 24 of the California Access Code. (Ord. 359 (Attach. 2 (part)), 1992)

2.6 Section 9.14.020 of Chapter 9.14 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

G. Lots.

1. Lot size shall be not less than the minimum required by the zoning classification applicable to the subject property, and shall be consistent with the general plan.

2. When lots are crossed by major public utility easements, each lot shall have a net usable area of not less than three thousand six hundred (3,600) square feet, exclusive of the utility easement.

3. Side lot lines shall be at right angles to the street centerline, except where terrain or other restrictions make such design impractical.

4. No lot shall be divided by a city, county, school district or other taxing agency boundary line.

5. The minimum lot frontage on a knuckle or cul-de-sac street shall be fifty (50) feet measured along the property line unless otherwise specified in the development standards of the zoning classification.

6. Lot width along curvilinear streets may be measured at the building setback line in accordance with development standards of the zoning classifications.

7. When a lot includes an access corridor, the access corridor shall be not less than twenty (20) feet in width. In no case shall the length of the access corridor exceed five hundred (500) feet. When the access portion abuts a dead-end street or cul-de-sac, the combined length of the street and the access strip shall be no more than the maximum length of a cul-de-sac as defined herein.

2.7 Chapter 9.16 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

Chapter 9.16 DESIGN GUIDELINES

Note

Article I. Introduction and Scope of Guidelines

Article II. Principles of Design

Article III. Applications for Site Design and Architecture

Article IV. Applications for Hillside Development

Article V. Applications for Signs

Article VI. Applications for Lighting

2.7.2 Article V Sections 9.16.240, 9.16.250, and 9.16.26 of Chapter 9.16 of the City of Moreno Valley Municipal Code are hereby deleted in their entirety.

2.8 Section 9.17.050(B) of Chapter 9.17 of the City of Moreno Valley Municipal Code is hereby amended to include as follows:

B. Landscape Islands, Diamond, Finger and Perimeter Planters.

1. Landscape finger planters shall have a minimum interior dimension of five feet by sixteen (16) feet, exclusive of curbs, step-outs and other hard surfaces. A finger planter with parking on one side has a minimum curb-face-to-curb-face dimension of seven feet. An island with parking on both sides has a minimum curb-face-to-curb-face dimension of eight feet.

2. Diamond planters have a minimum of twenty-five (25) square foot interior area (exclusive of perimeter curbing) with minimum interior dimensions of five feet by five feet. The minimum exterior area (including perimeter curbing) is thirty-six (36) square feet.

3. End islands, or finger planters are provided at the end of each aisle of parking to define parking lot circulation, provide sight distance at the intersection of drive aisles and places for trees.

4. Where double rows of parking are provided, diamond or island planters are provided at an interval of one planter every three pairs of parking stalls. Minor adjustments are allowed in cases where this exact interval would be infeasible.

5. A finger planter is provided at an interval of every twelve (12) parking stalls along any row of parking. Minor adjustments are allowed in cases where this exact interval would be infeasible.

6. The perimeter of the parking lot has a planter with a minimum width of five feet, interior dimension, exclusive of footings, curbs and step-outs.

SECTION 3 EFFECT OF ENACTMENT:

Except as specifically provided herein, nothing contained in this ordinance shall be deemed to modify or supersede any prior enactment of the City Council which addresses the same subject addressed herein.

SECTION 4 NOTICE OF ADOPTION:

Within fifteen days after the date of adoption hereof, the City Clerk shall certify to the adoption of this ordinance and cause it to be posted in three public places within the city.

SECTION 5 EFFECTIVE DATE:

This ordinance shall take effect thirty days after the date of its adoption.

APPROVED AND ADOPTED this _____ day of _____, 2010.

Mayor

ATTEST:

City Clerk

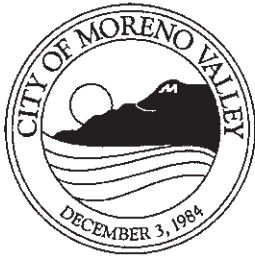
APPROVED AS TO FORM:

City Attorney

ORDINANCE JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this ordinance should follow this jurat.]



**PLANNING COMMISSION
STAFF REPORT**

Case: PA07-0007 (Municipal Code Amendment)

Date: January 28, 2010

Applicant: City of Moreno Valley

Representative: Planning Division

Location: City-wide

Proposal: To amend the municipal code regulations regarding: (1) trash enclosures, (2) parking standards for nail salons and hotels, (3) on street parking standards for cul-de-sac lots, and flag lot width standards, (4) service station design, (5) retaining walls, (6) consolidate parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements, (7) parking lot planter islands, (8) add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required, (9) permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones, (10) landscape setback for Commercial Zones.

Redevelopment Area: Yes

Recommendation: Approval

SUMMARY

This is a proposal to amend a range of zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code as identified in the report title above. Some of the proposed changes are due to Planning Commission requests, and others are staff generated to address changes in development practices, and to provide greater clarity of city regulations.

ATTACHMENT 3

PROJECT DESCRIPTION

This proposed amendment would modify various provisions of the Municipal Code. If adopted, it would create or change the regulations concerning: (1) trash enclosures, (2) parking standards for nail salons and hotels, (3) on street parking standards for cul-de-sac lots, and flag lot width standards, (4) service station design, (5) retaining walls, (6) consolidate the parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements, (7) parking lot planter islands, (8) add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required, (9) permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones, (10) landscape setback for Commercial Zones. Proposed deletions are shown as stricken text and additions are underlined. The wall drawings provided in Issue 5 will be updated and reproduced by the City's Graphics Department, after Planning Commission review.

ANALYSIS

Issue 1. Trash enclosures.

Section 9.08.150 of the Municipal Code, addresses screening requirements for trash enclosures.

Revisions to Section 9.08.150 have been made to remove conflicting standards, and to defer to recently created Public Works standards No. 627A thru 627E. Trash enclosures are regulated by the Public Works Department to ensure compliance with water quality management standards. Planning review will continue to focus on aesthetics and placement of the enclosures.

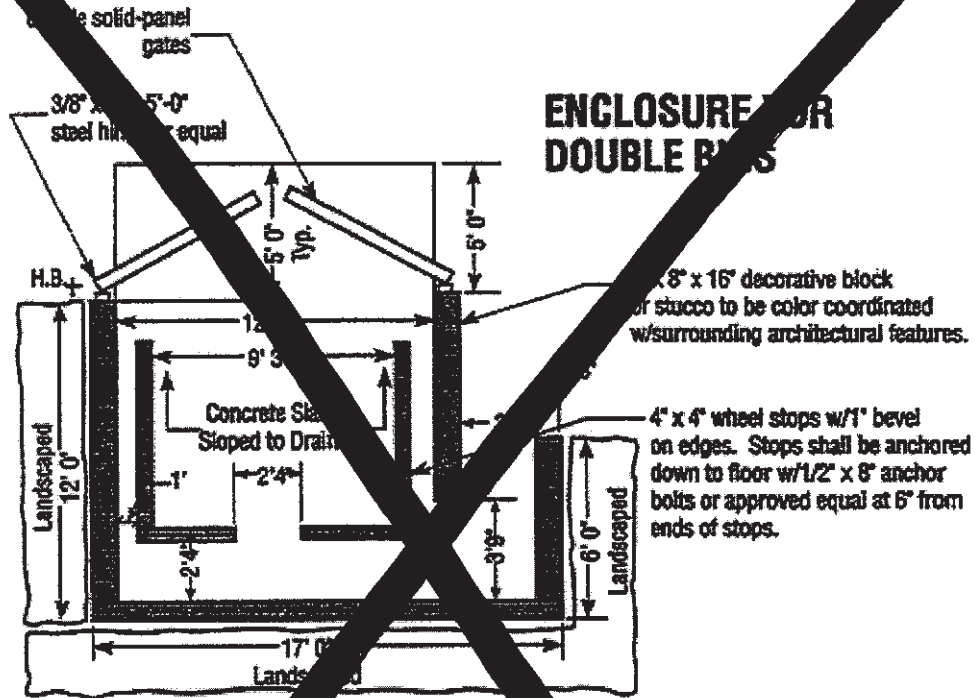
Staff recommends amending by changing subscript C, 2, renumbering, adding subscript 3 and deleting Figure 9.08.150-3 as follows:

C. Screening of Refuse Storage Areas (~~Trash Enclosure~~). Trash/waste enclosure design standards are found in subsection ~~B (Screening and Storage Areas)~~ of this section the Public Works Standards. In addition, trash/waste enclosures shall:

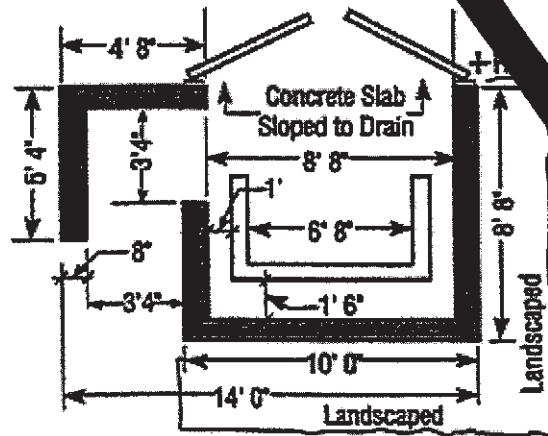
1. Be located a minimum of thirty-five (35) feet from any residential structures or as otherwise approved by the community development department director;
2. Provide a minimum planter dimension of three feet on three sides of the enclosure walls, and shall accommodate climbing vines and screening shrubs within the planter area;
3. Be constructed to include a solid roof cover.
34. Be designed using materials and colors aesthetically compatible with the project. (Ord. 694 § 1.1 (part), 2005; Ord. 616 § 2.2.12, 2003; Ord. 534 § 1.3 (part), 1998; Ord. 475 § 1.4 (part), 1995; Ord. 461 §§ 1.2, 1.3, 1.4, 1995; Ord. 426 § 3.1(d), 1994; Ord. 359 (part), 1992)

Figure 9.08.150-3 ~~Trash Enclosure Standards~~

Figure 9.08.150-3
Trash Enclosure Standards

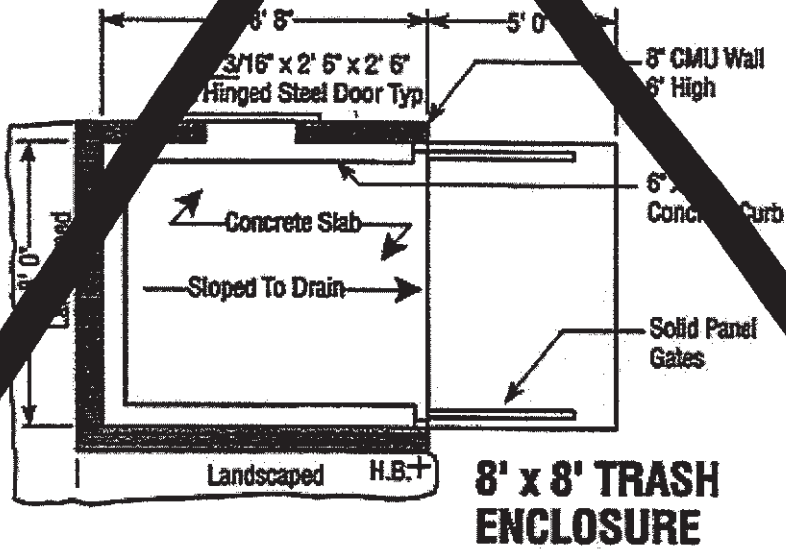
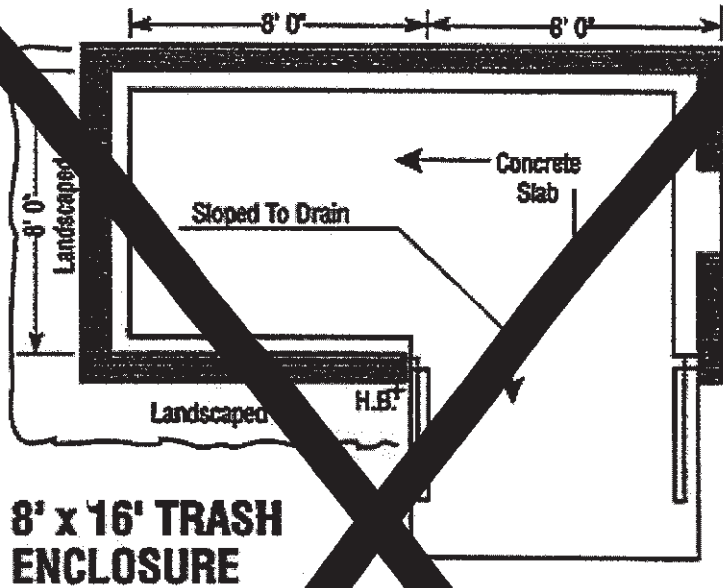


ENCLOSURE FOR SINGLE BIN



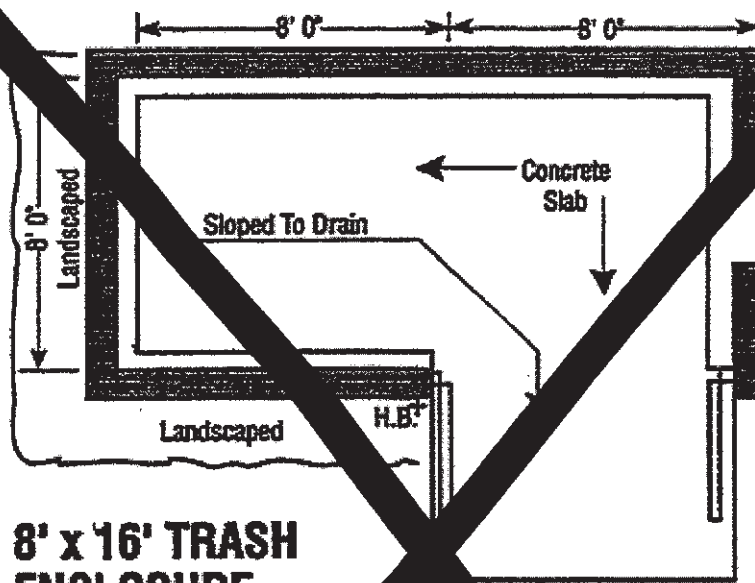
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Figure 9.08.150-3
Trash Enclosure Standards (Continued)

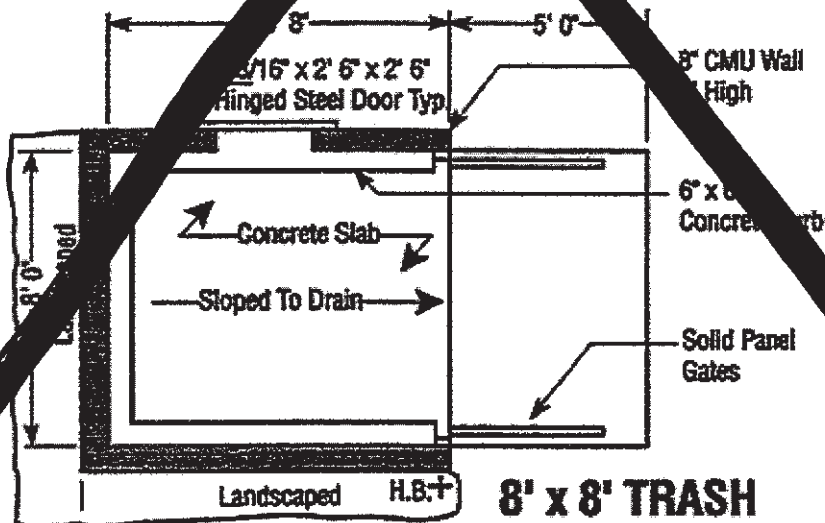


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Figure 9.08.150-3
Trash Enclosure Standards (Continued)



8' x 16' TRASH ENCLOSURE



8' x 8' TRASH ENCLOSURE

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Issue 2. Parking Standards for Nail Salons and Hotels.

Section 9.11.040 of the Municipal Code, addresses Off-street parking requirements.

Revisions to Section 9.11.040 have been made to better address the standard parking requirement for hotels. There have been recent hotel proposals that have submitted parking studies to support a 1 parking space per guest room, and those hotel projects have been approved by the Planning Commission. There are also a number of local jurisdictions that have a 1 parking space per guest room parking requirement.

Currently an administrative plot plan is required for nail salons since newer nail salons have a much higher number of work stations, and the potential to create parking issues in retail centers. The administrative plot plan is reviewed by Planning Staff. The plot plan includes a floor plan that indicates the area, the number of work stations within a suite, and floor layout. In the past nail salons were parked at general retail parking requirement which is 1 parking space for every 225 square feet of gross floor area, with the emergence of newer nail salons with more work stations within the suite, this has triggered a change in the parking calculation for nail salons. The proposed parking for nail salons is 1 parking space per every 2 work stations which is typically a more stringent requirement than the 1 per 225 square feet of gross floor area. For example a recently approved nail salon that has an area of 1,923 square feet would have required 9 parking spaces under general retail. This same 1,923 square foot nail salon contains a total of 21 work stations, and under the new parking standard 21 work stations will require 11 parking spaces.

Staff recommends amending Table 9.11.040B-12 of Section 9.11.040 by changing the subscript for hotel parking and adding subscript for nail salons as follows:

| Use | Minimum Requirement | Notes |
|------------------------|--|--|
| Commercial Uses | | |
| Hotel, motel | 4-25 1/guest room | For facilities with (100+) parking spaces, 2-12 x 36 through stalls for RV parking are required. These spaces may be counted as 4 auto parking stalls. |
| <u>Nail Salons</u> | <u>1 space for every 2 work stations</u> | |

Issue 3. On Street Parking for Cul-de-sac Lots and Flag Lot Width Standards.

Section 9.03.040 of the Municipal Code, addresses residential site development standards, and Section 9.14.020 of the Municipal Code, addresses Standards of Land Division.

Revisions to Section 9.03.040 have been made in order to address the potential lack of parking on cul-de-sac streets, in response to Planning Commission concerns expressed during past subdivision reviews. Planning has worked with the Transportation Engineering Division to come up with a 50 foot minimum cul-de-sac frontage per lot as measured at the right of way line. The 50 foot frontage only applies to R1 through R5 lots. The R10 cul-de-sac lot width was increased to 45 feet to match the existing small lot width requirement. The 50 foot frontage will accommodate a minimum of 1 on-street parking space per lot. The 50 foot

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frontage also takes into consideration the required standard driveway approach. As proposed the new minimum cul-de-sac frontage requirements will provide a minimum of one 20 foot on-street parking space per cul-de-sac lot with the approval of this code amendment.

Revisions to Section 9.14.020 have been made in order to set a minimum flag lot width for emergency Fire access. Section 9.14.020 currently sets the minimum width requirement at 35 feet, but the minimum width required for emergency access is only 20 feet. The proposed change will reduce the minimum width requirement to 20 feet, and help facilitate the design and improvements on future subdivisions.

Staff recommends amending by changing R1 through R5 in subscript 3 in table 9.03.040-6 and R10 in subscript 3 in the (continued) table 9.03.040-6 of section 9.03.040, and subscript 5 and 7 in section 9.14.020 as follows:

**Table 9.03.040-6
Residential Site Development Standards**

| Requirement | R1 | R2 | RA2 | R3 | R5 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| 3. Minimum lot width, in feet | 150 | 100 | 100 | 90 | 70 |
| Cul-de-sac/knuckle lot frontage | <u>35 50</u> | <u>35 50</u> | <u>35 50</u> | <u>35 50</u> | <u>35 50</u> |

**Table 9.03.040-6
Residential Site Development Standards (continued)**

| Requirement | RS10 | R10 | R15 | R20 |
|---|--------------|----------------------------|-----|-----|
| 2. Minimum lot size (net area in sq. ft.) | 4,500 | See Section 9.03.040(E)(8) | | |
| 3. Minimum lot width in feet | 45 | | | |
| Cul-de-sac or knuckle lot frontage | <u>35 45</u> | | | |

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9.14.020 Standards of land division.

G. Lots.

1. Lot size shall be not less than the minimum required by the zoning classification applicable to the subject property, and shall be consistent with the general plan.

2. When lots are crossed by major public utility easements, each lot shall have a net usable area of not less than three thousand six hundred (3,600) square feet, exclusive of the utility easement.

3. Side lot lines shall be at right angles to the street centerline, except where terrain or other restrictions make such design impractical.

4. No lot shall be divided by a city, county, school district or other taxing agency boundary line.

5. The minimum lot frontage on a knuckle or cul-de-sac street shall be ~~thirty-five (35)~~ fifty (50) feet measured along the property line unless otherwise specified in the development standards of the zoning classification.

6. Lot ~~frontage~~ width along curvilinear streets may be measured at the building setback line in accordance with development standards of the zoning classifications.

7. When a lot includes an access corridor, the access corridor shall be not less than ~~thirty-five (35)~~ twenty (20) feet in width. In no case shall the length of the access corridor exceed five hundred (500) feet. When the access portion abuts a dead-end street or cul-de-sac, the combined length of the street and the access strip shall be no more than the maximum length of a cul-de-sac as defined herein.

Issue 4. Service Station Design Standards.

Section 9.09.170 of the Municipal Code, addresses Service Station Design Standards.

Revisions to Section 9.09.170 have been made in order to address the Public Works standards, new landscape standards, and update service stations in general to match current design and operational standards for this type of facility.

Staff recommends amending by changing subscript C by adding, deleting, and, renumbering, subscript as follows:

C. Minimum Development Standards.

1. Each parcel shall have a minimum street frontage of one hundred fifty (150) feet on each abutting street.

2. No building or structure shall be located within twenty (20) feet from any public right-of-way, or within five feet of any interior parcel line.

3. Service stations, convenience stores which provide fuel-pumping services and any other facilities which provide fuel-pumping services to the general public shall orient all fuel pump islands to be parallel to each other and shall be designed to minimize traffic conflicts. Nonparallel or "L" shaped fuel pump island configurations are not permitted.

4. If a reverse orientation for the building is selected, rear building elevations shall have architectural details consistent with the overall design theme.

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5. In all cases, service bays shall be accessed from the interior of the site.
6. Gasoline pumps shall be at least twenty (20) feet from any property line.
7. Canopies shall be at least ten (10) feet from any property line and ~~shall be attached to and architecturally integrated~~ compatible with the main structure.
8. Service stations shall be integrated with adjacent commercial properties through the use of compatible materials, textures, colors, landscaping treatment and access.
9. Service stations shall be separated from adjacent residential property by a decorative masonry wall of not less than six feet in height. Materials, textures, colors and design of all walls shall be compatible with on-site development and adjacent properties. No wall required to be erected and maintained by the provisions of this section shall be constructed within five feet of a driveway entrance or vehicle access way opening onto a street or alley which would obstruct a cross view of pedestrians on the sidewalk, alley or elsewhere by motorists entering or exiting the parcel.
10.
 - a. ~~The right-of-way, plus ten (10) feet of the site, is landscaped, as well as a planting strip at least five feet wide along all interior parcel lines, except driveways, and adjacent to buildings. These areas incorporate a xeriscape design utilizing the community development department director approved plant palette, or approved equal. Parcels abutting residential districts are subject to Section 9.04.040(B)(1) of this title. Planters are surrounded by masonry or concrete curbs, and so arranged as to preclude motor vehicles from driving across the sidewalk at locations other than access driveways. Planter strip width is exclusive of curb widths. Permanent opaque landscaping or berming is provided and maintained in the planters at a height of not more than three feet above the average adjacent grade. Appropriate irrigation will be supplied for all landscaped areas ensuring that no (spray) sprinkler is nearer than five feet of any building or structure.~~
 - b. ~~All minimum of one hundred and fifty (150) square feet of landscaped area is provided at the intersection of two property lines at the street corner. This area incorporates a xeriscape design utilizing the community development department director plant palette, or approved equal.~~
 - c. ~~All landscaped areas are properly maintained in a neat, orderly and safe manner. Such landscaping and maintenance includes, but is not limited to, the installation and use of an automatic irrigation system, permanently and completely installed which delivers water directly to all landscaped areas. However, no sprinkler is nearer than five feet of any building or structure.~~
11. Not more than one driveway with a maximum width of ~~thirty five (35)~~ forty (40) feet shall be permitted on any one street frontage and shall comply with City Standard Plan 118C. Fifty feet queue storage shall be provided. Driveways shall be located as follows:
 - a. ~~Driveways shall not be located closer than one hundred (100) feet from the beginning of curb return of a street intersection, twenty five (25) feet from a residential property line or alley, nor as to otherwise interfere with the movement and safety of vehicular and pedestrian traffic. locations shall be per Table 9.16.250A of the Municipal Code.~~ Any deviation from the above standard requires the approval of the city traffic engineer; and
12. All lubrication bays and wash racks shall be located within a fully enclosed building. Access to the service bays and wash racks shall not be located within fifty (50) feet of a residentially zoned property, and shall be oriented away from public rights-of-way.

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42 13. Each service station shall provide air and water to customers without charge and at a convenient location during hours when gasoline is dispensed.

43 14. Each service station shall provide a men's and a women's public restroom which are accessible, from the interior of the business only, to the general public and physically disabled during all hours the service station is open to the public. Entrances or signage shall be clearly visible from the gasoline service area or cashier station, and shall be maintained on a regular basis.

~~14. At least one public telephone shall be provided at each service station in a location that is easily visible by the employees of the business.~~

45 15. Coin-operated vending machines may be permitted within a structure for the purpose of dispensing items commonly found in service stations, such as refreshments and maps.

16. Coin-operated vending machines are not permitted outdoors, unless approved by the community development director.

46 17. All repair and service activities and operations shall be conducted entirely within an enclosed service building, except as follows:

- a. The dispensing of petroleum products, water and air; and
- b. Replacement service activities such as wiper blades, fuses, radiator caps and lamps.

47 18. Trash areas shall be provided and screened on at least three sides from public view by a solid decorative wall not less than five feet in height.

- a. All trash shall be deposited in the trash area and the gates leading thereto shall be maintained in working order and shall remain closed, except when in use.
- b. Refuse bins shall be provided and placed in a location convenient for customers.
- c. Trash areas shall not be used for storage. The premises shall be kept in a neat and orderly condition at all times and all improvements shall be maintained in a condition of reasonable repair and appearance. No used or discarded automotive parts or equipment, or ~~permanently disabled, junked or wrecked~~ inoperable vehicles may be stored outside of the main building.

~~18. Rental of equipment such as trailers and trucks shall be permitted subject to the following restrictions:~~

- ~~a. The rental equipment does not occupy or interfere with the required parking for the automobile service station;~~
- ~~b. The rental of the equipment is clearly incidental and secondary to the main activity on the site;~~
- ~~c. Rental equipment shall not obstruct vehicle or pedestrian access or line-of-sight.~~

19. The service station shall at all times be operated in a manner not detrimental to surrounding properties or residents. Site activities shall not produce or be reasonably anticipated to produce any of the following:

- a. Damage or nuisance from noise, smoke, odor, dust or vibration;
- b. Hazard from explosion, contamination or fire; or

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c. Hazard occasioned by the unusual volume or character of traffic, or the congregating of a large number of people or vehicles.

20. Service stations/mini-markets selling alcoholic beverages shall conspicuously post the premises with signs prohibiting the consumption of alcoholic beverages on-site.

~~21. Pump first, pay after type operations for obtaining gasoline shall not be permitted, unless employees personally wait on the customers at the pump island(s).~~

22 21. The above standards shall be considered minimum standards. The appropriate approval authority may alter standards when necessary to adequately protect adjacent uses in cases where extraordinary site conditions exist.

Issue 5. 9.08.070 Fences and walls.

Section 9.08.070 of the Municipal Code, addresses fences and walls.

Revisions to Section 9.08.070 have been made in order to make it easier to understand the fence and wall standards.

Staff recommends amending by changing subscript B, adding exhibits, and adding, deleting, and renumbering subscript as follows:

9.08.070 Fences and walls.

B. Fences and Walls in Residential Developments.

1. In Required Front Yards of Residential Developments.

a. Any solid fence or wall located outside of vehicle lines-of-sight at street intersections shall not exceed three feet in height and any open fence or wall shall not exceed six feet in height. The height of such fences and walls shall be measured from the finished grade at the bottom of the fence or wall.

b. Retaining walls up to three feet in height are allowed within any front yard. In the case of a retaining wall that faces the exterior of the property on which it is located, an open fence up to three feet in height may be built directly on top of the retaining wall (See Figure 9.08.070-1). In the case of a retaining wall that faces the interior of the property on which it is located, a solid fence or wall up to three feet in height, or an open fence up to six feet in height, may be built directly on top of the retaining wall (See Figure 9.08.070-2).

c. Fences and walls located in front yards shall be decorative and made of durable materials, including masonry, wood pickets, tubular metal or other materials, as approved by the community development director.

2. In Required Side and Rear Yards of Residential Developments.

a. Height.

i. Except as described below, a wall or fence along any side yard or rear yard shall not exceed six feet in height, as measured from the finished grade.

ii. The height of a wall or fence along the side or rear yard may exceed six feet if the difference in elevation between adjoining sites warrants such increase to maintain the effectiveness of screening that is generally provided by six-foot walls and fences, provided that the height of such wall or fence does not exceed eight feet (See Figure 9.08.070-3).

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iii. The height of a wall or fence along any side or rear yard may exceed six feet if the decision-making body determines that the additional height is needed to mitigate noise impacts or provide screening from adjoining arterial streets, freeways, or nonresidential uses (see Section 9.08.150 of this chapter). Any such wall or fence shall not exceed the height necessary to mitigate noise and screen undesirable views.

b. Retaining walls and combinations of retaining walls and nonretaining fences.

i. Retaining walls within any side yard or rear yard shall not exceed six feet in height, except where they are located on the boundary between two residential parcels, in which case they shall not exceed three feet in height. The combined height of retaining wall, wall and or fence shall not exceed eight feet of solid surface (See Figure 9.08.070-4).

ii. ~~No two retaining walls on a given slope shall be closer to each other than the height of the taller wall. A 6 foot high retaining wall may be placed 3 feet or more from the side or rear property line (See Figure 9.08.070-5).~~

iii. ~~A nonretaining fence or nonretaining wall may be erected adjacent to or directly on top of a retaining wall that does not face a street or other public viewpoint. No two retaining walls on a given slope shall be closer to each other than the height of the taller wall, except as described below.~~

iv. In the case of a retaining wall that faces a street or other public viewpoint, a nonretaining fence or nonretaining wall may be erected above (either up-slope or directly on top) such retaining wall if their solid surfaces, when added together, do not exceed six eight feet in height, and the combined surface area of solid and open fencing shall not exceed 12 feet in height subject to approval by the Community Development Director. For example, a six four-foot decorative metal rail fence may be placed above a two-foot wall and a six-foot retaining wall; (See Figure 9.08.070-6). ~~and a fence consisting of three feet of decorative metal rail and three feet of masonry may be placed above a three-foot retaining wall. If the combined solid surfaces exceed six feet in height, a minimum horizontal separation of six feet shall be required between the retaining wall and the nonretaining fence or nonretaining wall.~~

c. Fence and Wall Design.

i. Side Yards and Rear Yards Adjacent to Residential Parcels. Fences and walls located between residential parcels shall be constructed of wood, decorative metal rail, decorative block or other durable materials, as approved by the eCommunity dDevelopment dDirector.

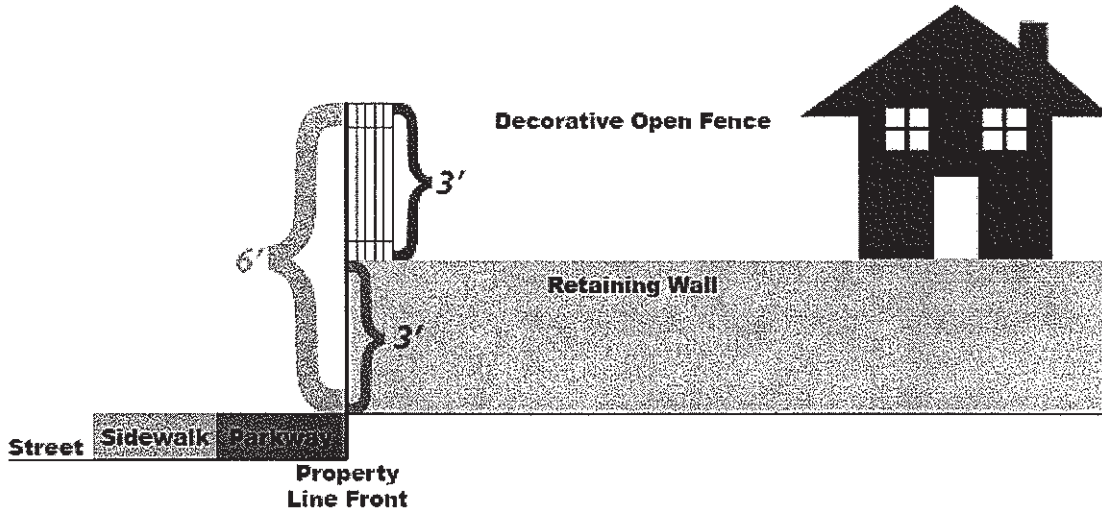
ii. Side and Rear Yards Adjacent to Streets, Freeways and Other Rights-of-Way. Fences and walls placed between lots and adjoining rights-of-way shall be constructed of decorative metal rail, decorative block or other decorative and durable materials, as approved by the eCommunity dDevelopment dDirector. Where practical, such fences and walls shall incorporate landscaping, earth berms and changes in materials or texture to reduce visible wall height, deter graffiti and add visual interest. Except where the Community Development Director determines that screening is needed, ~~Open walls and fences shall be placed at the top of slopes that are six or more feet above any adjoining right-of-way to provide view opportunities and minimize wall height.~~

iii. Side and Rear Yards Adjacent to Open Space Areas. Except where the eCommunity dDevelopment dDirector determines that screening is needed, open walls and fences shall be placed along side and rear yards that are adjacent to open space areas.

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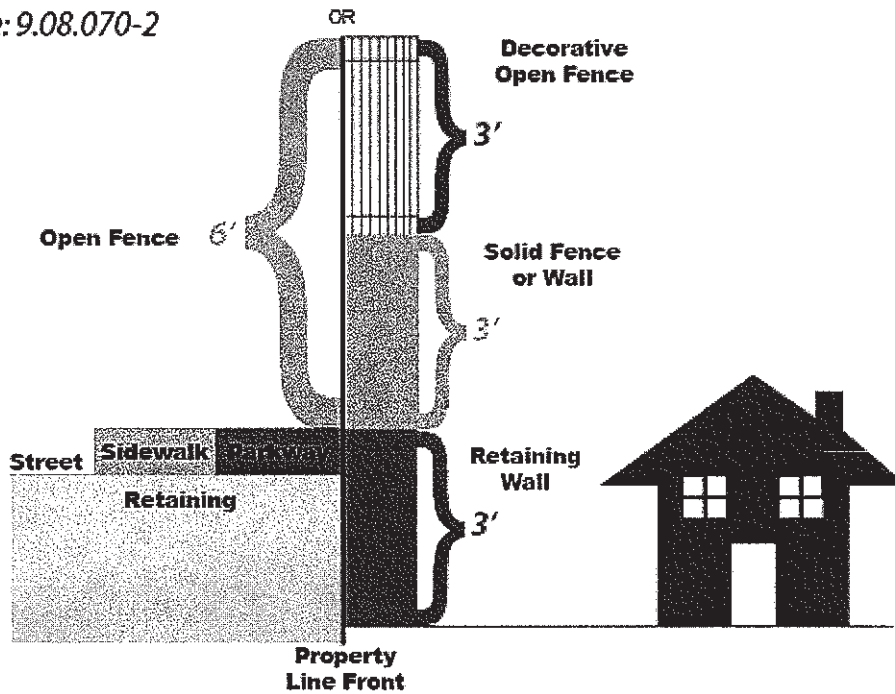
iv. View Lots. Except where the Community Development Director determines that screening is needed open walls and fences shall be placed along side and rear yards that are fifteen or more feet above the pad height of the adjacent residential lot.

Figure: 9.08.070-1



* Retaining wall that faces the exterior of property.

Figure: 9.08.070-2



* Retaining wall that faces the interior of property.

Figure: 9.08.070-3

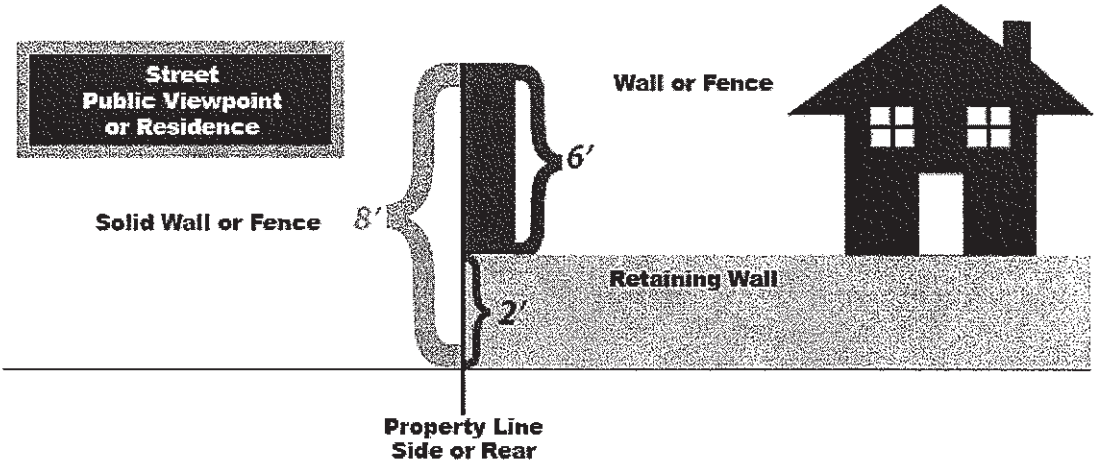


Figure: 9.08.070-4

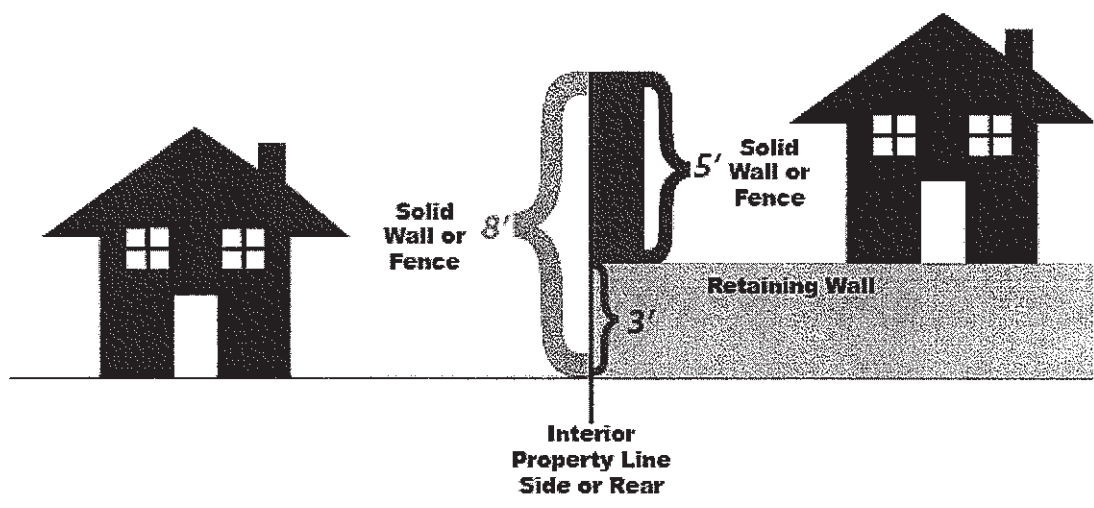


Figure: 9.08.070-5

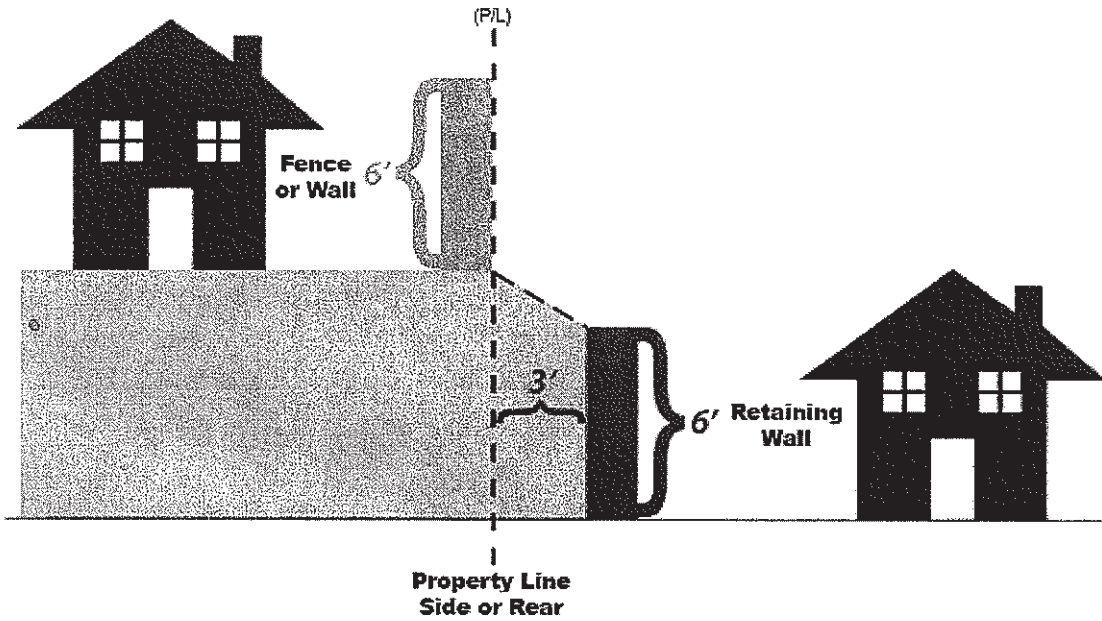
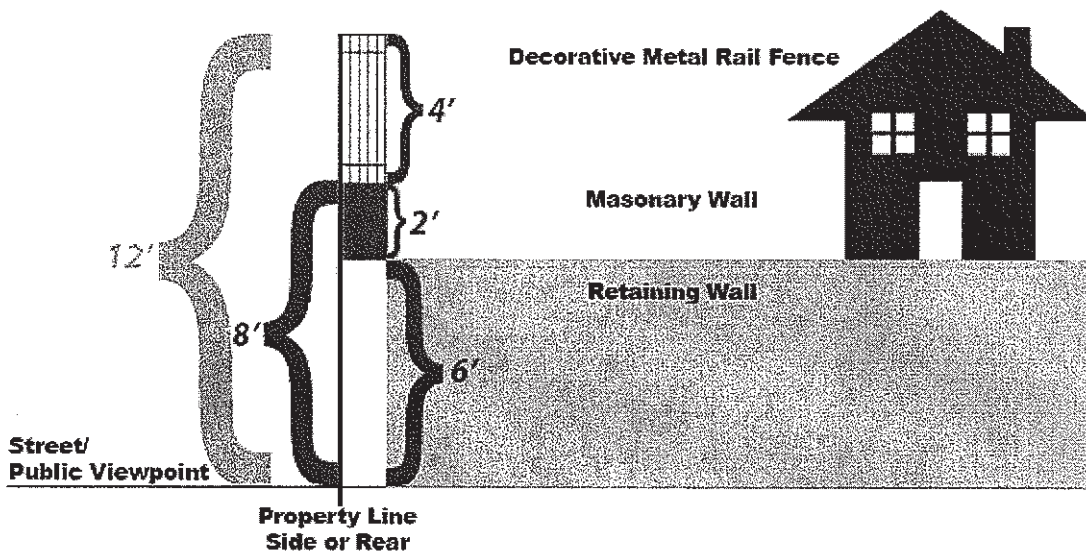


Figure: 9.08.070-6



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Issue 6. Consolidate parking and circulation section of design guidelines Chapter 9.16 into Chapter 9.11 parking and loading requirements.

Chapter 9.16 Article V. of the Municipal Code addresses applications for Circulation and Parking, and Chapter 9.11 of the Municipal Code addresses parking and loading requirements.

Revisions to Chapters 9.16 and 9.11 have been made in order to make it easier to find parking code regulations and in addition eliminating code items that are called out twice, once in each chapter. Chapter 9.16 Article V has been deleted; Article V. Applications for Circulation and Parking contains sections 9.16.240 General, 9.16.250 Circulation-Vehicular, and 9.16.260 Circulation-Pedestrian. Section 9.16.240 General was deleted due to it being very general and already called out in Chapter 9.11 Parking and Loading Requirements. Section 9.16.250 was incorporated into Chapter 9.11 Parking and Loading Requirements Section 9.11.080 Design Standards. Section 9.16.260 was moved from Chapter 9.16 Article V and became section 9.11.100 in Chapter 9.11.

Staff recommends deleting Article V of Chapter 9.16 amending Article VI and Article VII by renumbering, subscript as follows:

Chapter 9.16 DESIGN GUIDELINES

Note

Article I. Introduction and Scope of Guidelines

Article II Principles of Design

Article III Applications for Site Design and Architecture

Article IV. Applications for Hillside Development

~~**Article V. Applications for Circulation and Parking**~~

Article VI Applications for Signs

Article VII. Applications for Lighting

~~**Article V. Applications for Circulation and Parking**~~

~~**9.16.240 Generally.**~~

~~**9.16.250 Circulation—Vehicular.**~~

~~**9.16.260 Circulation—Pedestrian.**~~

~~**9.16.240 Generally.**~~

~~These guidelines suggest design solutions and standards to help parking and circulation facilities be compatible with their surroundings, to improve safety on both public rights of way and private property, to separate and enhance both vehicular and pedestrian traffic and to reduce the amount of traffic on neighborhood streets. (Ord. 359 (Attach. 2 (part)), 1992)~~

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9.16.250 Circulation—Vehicular.

- ~~1. Special plazas, motor courts or turnarounds are encouraged to identify entrance areas.~~
- ~~2. Project access and circulation shall allow for both vehicles and pedestrians by separating autos and foot traffic, by creating pedestrian entrances to projects and by using enhanced paving treatments, bollards or per-golas to identify pedestrian pathways through parking areas and along buildings.~~
- ~~3. Commercial developments should orient traffic onto major arterials and not onto local streets or collectors.~~
- ~~4. Projects shall minimize impacts on adjacent streets by consolidating access points. Access points should be consolidated to take advantage of planned or existing median breaks.~~
- ~~5. The city may require reciprocal parking and access agreements between individual and adjacent commercial parcels.~~
- ~~6. To discourage excessive speeds within parking areas, the maximum length of straight aisles shall not exceed three hundred (300) feet.~~
- ~~7. Parking rows shall not be longer than one hundred eighty (180) feet, allowing for easier movement within the parking lot and preventing long queues within aisles.~~
- ~~8. Drive aisles should make a loop around the structures and avoid dead-end parking. In the case of straight drive aisles, provide at least ten (10) feet of setback between the last parking stall and the property line.~~
- ~~9. Parking areas shall be screened from streets through a combination of mounding, landscaping, low profile walls and/or grade separations as suggested in the landscape guidelines, Ordinance No. 247.~~
- ~~10. Parking areas should use sound walls, screen walls and landscaping to minimize auto noise, glare and increased ambient temperature.~~
- ~~11. Internal roadways shall be designed so that direct access is available to all structures visible from a particular parking area.~~
- ~~12. All projects generating vehicular traffic shall participate in the traffic signal mitigation program as adopted by the city of Moreno Valley.~~
- ~~13. Transportation management programs may be requested of projects generating significant vehicular traffic. These programs may include transportation system strategies or transportation demand strategies targeted to reduce the project's impact on roads, air quality and energy consumption. System strategies deal with physical improvements to the road or facility network, such as street widening, restriping, bus turnout improvements or consolidation of driveways. Demand strategies deal with the behavior of those using the road system and include carpooling, subsidized transit passes, bicycle racks, showers for employee use located within the facility, transit centers and flexible work shifts.~~
- ~~14. Landscaping, signs and walls shall be limited to thirty-six (36) inches in height, measured from street grade, within the limited use area described in the landscape development guidelines and specifications. Any trees located in these areas shall have trunks not exceeding eight inches in diameter and shall have a minimum branching height of six feet.~~
- ~~15. Trash enclosures shall not impair visibility.~~

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- ~~16. Auto headlights in parking areas shall be screened so that they do not shine into adjacent properties or public rights of way.~~
- ~~17. All illumination of streets, parking areas and other project areas shall provide a variety of light quality and intensity, emphasizing areas of high vehicular and pedestrian activity with increased light intensity.~~
- ~~18. Fire lanes, if required, shall be installed to the specification of the city of Moreno Valley fire chief, including red curbing and posting with signs.~~
- ~~19. Driveways shall be designed so entering vehicles do not interfere with the exiting vehicles. Main driveways shall employ entry medians.~~
- ~~20. Drive lanes and parking lot drives should not exceed five percent slope.~~
- ~~21. Streets should intersect others on outside rather than inside horizontal curves.~~
- ~~22. Streets should intersect at as near to a right angle as possible. They should be no more than fifteen (15) degrees skew.~~
- ~~23. Intersections should be offset a minimum of one hundred fifty (150) feet.~~
- ~~24. Deceleration lanes shall be a minimum of two hundred ten (210) feet long and ten (10) to twelve (12) feet wide, composed of a minimum sixty (60) foot transition and one hundred fifty (150) foot turn lane.~~
- ~~25. Parking areas shall not be used for loading or unloading.~~
- ~~26. Internal streets and drive lanes should have a minimum radius of two hundred fifty (250) feet (twenty five (25) mph design speed).~~
- ~~27. The first parking stall perpendicular to a driveway or first aisle juncture should be at least sixty (60) feet back from the property line, providing sufficient queueing for exiting vehicles.~~
- ~~28. Stop signs and painted stop bars shall be installed in parking areas where drive lanes intersect and at egress points to streets or alleys.~~
- ~~29. In commercial developments, parking aisles shall be oriented perpendicular to the major tenant's front entrance, facilitating pedestrian movement.~~
- ~~30. Where feasible, bus turnouts and bus stops shall be located on the far side of intersections to reduce conflicts between buses and through traffic.~~
- ~~31. Bicycle and motorcycle parking shall be provided as required by the development code, Title 9 of this code.~~
- ~~32. Dead-end parking aisles which exceed eight standard parking stalls in length, and serving no greater than sixteen (16) standard stalls for dual lanes, shall provide turnaround facilities (hammerhead, cul de sac, etc.) adequate to accommodate emergency vehicles.~~
- ~~33. The following criteria and dimensions may be modified by the city engineer:~~

Table 9.16.250A

| Street Classification | Distance from a Driveway to an Intersection | Spacing Between Adjacent Driveways |
|---|---|---|
| Expressway 134' ROW | Restricted* ** | 1/2 mile |
| Divided Major/ Modified Major | Limited Access* ** | Limited Access |
| Divided Arterial 134' ROW/120' ROW | Minimum 450 feet | Minimum 450 feet |
| Divided Arterial 110' ROW | - | One driveway per parcel |
| Divided Arterial 110' ROW | Limited Access* ** | Minimum 250 feet |
| Arterial/Minor Arterial/ Industrial Collector | Minimum 350 feet | - |
| 100'/88'/78' ROW | - | - |
| - | Limited Access* ** | Minimum 150 feet |
| - | Minimum 250 feet | - |
| - | Full Access 350 feet | - |
| Collector /66' ROW | Minimum 200 feet* *** | Minimum 100 feet or one driveway per parcel |
| Local Street | Minimum 100 feet* *** | Minimum 100 feet or one driveway per parcel |

* Access may be limited to the minimum movements necessary to safely expedite traffic

** Access may be restricted by medians

*** For residential development

(Ord. 398 § 2.1, 1993; Ord. 359 (Attach. 2 (part)), 1992)

9.16.260 Circulation—Pedestrian.

A. Pedestrian walkways shall be provided to reduce pedestrian/vehicle conflicts. Decorative paving and bollards can help provide safety and separation.

B. Pedestrian walkways shall be connected with public sidewalks, connecting buildings and activity areas within centers. Pedestrian walkways shall be provided to connect adjacent properties when appropriate.

C. Pedestrian walks through open spaces and access ways to buildings should be used to shorten walking distances.

D. Pedestrian walkways, corridors, plazas and other similar areas shall be highly visible and well lit.

E. Amenities including, but not limited to, enriched paving, street furniture and raised planters should be provided to enhance the pedestrian experience.

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~~F. Handicapped ramps shall be incorporated into all curb and sidewalk designs and shall meet the standards set forth in Title 24 of the California Access Code. (Ord. 359 (Attach. 2 (part)), 1992)~~

Staff recommends amending 9.11.080 by changing subscript A, C, and H, and adding, deleting, and, renumbering, subscript as follows:

Chapter 9.11 PARKING, PEDESTRIAN, AND LOADING REQUIREMENTS

9.11.010 Purpose and intent.

9.11.020 Applicability.

9.11.030 General regulations.

9.11.040 Off-street parking requirements.

9.11.050 Schedule of off-street loading requirements.

9.11.060 Off-street bicycle parking requirements.

9.11.070 Adjustments to off-street parking requirements.

9.11.080 Design standards.

9.11.090 Subterranean, semisubterranean and aboveground parking structures.

9.11.100 Circulation-Pedestrian.

9.11.080 Design standards.

A. General Parking Design Standards.

1. Parking lot design shall take into consideration the appropriate integration of commercial uses. Parking facilities shall be designed to eliminate obstacles to pedestrian movement, consider spatial relationships between commercial uses and associated parking, and where appropriate, parking design will dictate the types of uses that may feasibly be established to ensure that adequate parking is available within a reasonable distance to the use it serves.

2. Special plazas, motor courts or turnarounds are encouraged to identify entrance areas.

3. Project access and circulation shall allow for both vehicles and pedestrians by separating autos and foot traffic, by creating pedestrian entrances to projects and by using enhanced paving treatments, bollards or pergolas to identify pedestrian pathways through parking areas and along buildings.

4. Projects shall minimize impacts on adjacent streets by consolidating access points. Access points should be consolidated to take advantage of planned or existing median breaks.

5. The city may require reciprocal parking and access agreements between individual and adjacent commercial parcels.

2 6. To discourage excessive speeds within parking areas, the maximum length of straight aisles shall not exceed three hundred (300) feet unless otherwise approved by the community development director.

3 7. Parking rows shall not be longer than one hundred eighty (180) feet, allowing for easier movement within the parking lot and preventing long queues within aisles unless otherwise approved by the community development director.

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4 8. Drive aisles should make a loop around the structures and avoid dead end parking. In the case of straight drive aisles, provide at least ten (10) feet of setback between the last parking stall and the property line.

5 9. Parking areas shall be screened from streets through a combination of mounded landscaping, low profile walls and/or grading separations.

10. Parking areas shall not be used for loading or unloading.

6 11. Internal roadways should be designed so that direct access is available to all structures visible from a particular parking area.

12. Parking areas should use sound walls, screen walls and landscaping to minimize auto noise, glare and increased ambient temperature.

7 13. Landscaping, signs and walls shall be limited to thirty-six (36) inches in height, measured from top of curb within twenty-five (25) feet of any driveway entrance to protect visibility. Any trees located in these areas shall have trunks not exceeding eight inches in diameter and shall have a minimum branching height of six feet.

8 14. Trash enclosures shall not impair visibility.

9 15. Auto headlights in parking areas shall be screened so that they do not shine into adjacent properties or public rights-of-way.

40 16. All illumination of streets, parking areas and other project areas shall provide a variety of light quality and intensity, emphasizing areas of high vehicular and pedestrian activity with increased light intensity.

44 17. Driveways shall not be designed so entering vehicles do not interfere with the existing vehicles. Main driveways shall employ entry medians whenever possible.

42 18. The first parking stall perpendicular to a driveway or first aisle juncture shall be at least sixty (60) feet back from the property line, providing sufficient queuing for exiting vehicles unless otherwise approved by the city engineer.

43 19. In commercial developments, parking aisles should be oriented perpendicular to the major tenant's front entrance, to facilitate pedestrian movement.

44 20. Dead-end parking aisles which exceed eight standard parking stalls in length, and serving greater than sixteen (16) standard stalls for dual lanes, shall provide turnaround facilities (i.e., hammerhead, cul de sac, etc.) adequate to accommodate emergency vehicles.

45 21. Consideration shall be given to service vehicles (i.e., tractor trailers) when designing landscape and hardscape areas.

22. Bicycle and motorcycle parking shall be provided as required by the development code, Title 9 of this code.

23. All projects generating vehicular traffic shall participate in the traffic signal mitigation program as adopted by the City of Moreno Valley.

24. Transportation management programs may be requested of projects generating significant vehicular traffic. These programs may include transportation system strategies or transportation demand strategies targeted to reduce the project's impact on roads, air quality, and energy consumption. System strategies deal with physical improvements to the road or facility network, such as street widening, restriping, bus turnout improvements or consolidation of driveways. Demand strategies deal with the behavior of those using the road system and include carpooling, subsidized transit passes, bicycle racks, showers for employee use located within the facility, transit centers, and flexible work shifts.

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C. Standard Improvements.

1. Drainage. All parking facilities, except those serving two or fewer dwelling units, shall be graded and provided with drainage facilities so as to provide for the disposal of water without surface flow over sidewalks within public rights-of-way.

2. Safety Features.

a. Additional requirements and guidelines for parking facility safety, including design, internal layout, acceptable turning radii, pavement slope, vehicular and pedestrian circulation and other design features may be adopted by the city traffic engineer when determined to be appropriate.

b. Visibility of and between pedestrians, bicyclists, and motorists shall be assured when entering individual parking spaces, when circulating within a parking facility, and when entering and exiting a parking facility. To the extent possible, the parking facility shall be designed so that primary pedestrian access to and from building entrances is along, rather than across, parking aisles.

c. Parking lots shall be designed to minimize conflicts between vehicles and pedestrians and shall also endeavor to minimize speeding and through traffic.

d. Drive aisles and parking lot drives shall not exceed five percent slope.

e. Streets should intersect others on outside rather than inside horizontal curves.

f. Streets should intersect at as near to a right angle as possible. They should be no more than fifteen (15) degrees skew.

g. Intersections should be offset a minimum of one hundred fifty (150) feet.

h. Deceleration lanes should be a minimum of two hundred ten (210) feet long and ten (10) to twelve (12) feet wide, composed of a minimum sixty (90) foot transition and one hundred fifty (200) foot turn lane.

i. Internal streets and drive lanes should have a minimum radius of two hundred fifty (250) feet (twenty-five (25) mph design speed).

j. Where feasible, bus turnouts and bus stops shall be located on the far side of intersections to reduce conflicts between buses and through traffic.

3. Striping and Identification.

a. All automobile parking spaces shall be clearly outlined with white double lines on the surface of the parking facility as shown in Figure 9.11.080-6 (3 inch line - 6 inch space - 3 inch line for a total of 12 inches) or as otherwise specified by the building official.

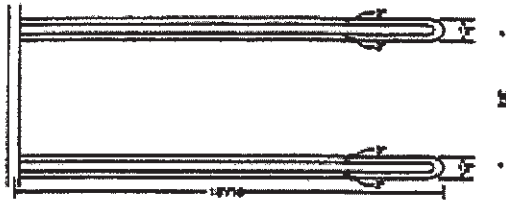
b. Fire lanes, if required, shall be installed to the specifications of the eCity of Moreno Valley fire chief, including red curbing and posting with signs.

c. Stop signs and painted stop bars shall be installed in parking areas where drive lanes intersect and at egress points to streets or alleys.

d. Within parking facilities, the city traffic engineer may require all aisles, approach lanes and maneuvering areas to be clearly marked with directional arrows on the pavement surface to facilitate vehicular movement. In addition to directional arrows, the city traffic engineer may require installation of signs to ensure safe and efficient vehicular movement.

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Figure 9.11.080-6
Parking Space Striping Requirements



* Ends of parking stall striping shall be curved or squared off

H. Access.

1. Parking Access from Streets.

a. Access to parking spaces, other than four or fewer spaces serving a residential use, shall not require backing onto a public or private street or onto a private drive other than a drive designed exclusively to provide access to parking spaces.

b. Commercial developments should orient traffic onto major arterials and not onto local streets or collectors.

c. Projects shall minimize impacts on adjacent streets by consolidating access points. Access points shall be consolidated to take advantage of planned or existing median breaks.

2. Driveway and Aisle Widths and Clearances. For purposes of this section, a driveway shall be defined as an access leading from a public street or right-of-way or a private street to a parking area, or from one parking area to another, but shall not be defined to include any ramp, aisle, or maneuvering area. A ramp is defined as an access driveway from one parking level to another. All driveways and ramps shall comply with the following standards:

a. Driveways and aisles for single-family detached structures shall not be less than sixteen (16) feet in width, and shall be maintained free and clear of all obstructions. Driveways which serve single-family development shall be defined as the paved area leading from a public street or right-of-way or a private street to the designated parking area, and shall not be wider than such designated parking area; and

b. Driveways for single-family attached, multiple-family, and nonresidential uses shall be as shown in Table 9.11.080-13 of this section, except when for health and safety purposes wider dimensions are required for emergency vehicle access.

Table 9.11.080-13

Driveway and Aisle Dimensions for Single-Family Attached, Multiple-Family, and Nonresidential Uses

| | |
|--|---------|
| Width, excluding flares or curb radius | |
| Minimum (one-way) | 20 feet |
| Minimum (two-way) | 24 feet |
| Maximum | 36 feet |
| Right Turn Radius ¹ | |
| Minimum | 15 feet |
| Maximum | 50 feet |
| Minimum Spacing ² | |
| From side property line | 10 feet |
| From street corner | 25 feet |
| Angle ³ | 75° |

¹On side of driveway exposed to entry or exit by right-turning vehicle to driveways with curb radius.

²Measured along the street side property line from throat to the side property line, or to a line passing through the intersection.

³Minimum acute angle measured from the edge of pavement.

3. The following criteria and dimensions may be modified by the City Engineer:

Table 9.16.250A

| <u>Street Classification</u> | <u>Distance from a Driveway to an Intersection</u> | <u>Spacing Between Adjacent Driveways</u> |
|--|--|---|
| <u>Expressway 134' ROW</u> | <u>Restricted* **</u> | <u>1/2 mile</u> |
| <u>Divided Major/ Modified Major</u> | <u>Limited Access* **</u> | <u>Limited Access</u> |
| <u>Divided Arterial 134' ROW/120' ROW</u> | <u>Minimum 450 feet</u> | <u>Minimum 450 feet</u> |
| <u>Divided Arterial 110' ROW</u> | <u>Limited Access* **</u> | <u>One driveway per parcel</u> |
| <u>Arterial/Minor Arterial/ Industrial Collector</u> | <u>Minimum 350 feet</u> | <u>Minimum 250 feet</u> |
| | - | - |
| | - | - |

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| | | |
|---------------------------|------------------------------|--|
| <u>100'/88'/78' ROW</u> | <u>Limited Access* **</u> | <u>Minimum 150 feet</u> |
| - | <u>Minimum 250 feet</u> | - |
| - | <u>Full Access 350 feet</u> | - |
| <u>Collector /66' ROW</u> | <u>Minimum 200 feet* ***</u> | <u>Minimum 100 feet or one driveway per parcel</u> |
| <u>Local Street</u> | <u>Minimum 100 feet* ***</u> | <u>Minimum 100 feet or one driveway per parcel</u> |

-
* Access may be limited to the minimum movements necessary to safely expedite traffic

** Access may be restricted by medians

*** For residential development

(Ord. 398 § 2.1, 1993; Ord. 359 (Attach. 2 (part)), 1992)

3 4. Ramps.

a. One-way ramps shall have a minimum width of fourteen (14) feet, unless a larger dimension is required for emergency vehicle access.

b. Two-way ramps shall have a minimum width of twenty (20) feet.

4 5. Gated Entries. Requests for gated entries shall be submitted to the city traffic engineer and shall be subject to review and approval by the city traffic engineer and planning official, based on an analysis of the following issues:

- a. Type and operation of gate;
- b. Adequacy of vehicle stacking area;
- c. Effect of gated entry on parking usage and distribution on the site;
- d. Effect of gated entry on parking for surrounding or adjacent areas;
- e. Emergency vehicle access.

9.11.100 Circulation—Pedestrian.

A. Pedestrian walkways shall be provided to reduce pedestrian/vehicle conflicts. Decorative paving and bollards can help provide safety and separation.

B. Pedestrian walkways shall be connected with public sidewalks, connecting buildings and activity areas within centers. Pedestrian walkways shall be provided to connect adjacent properties when appropriate.

C. Pedestrian walks through open spaces and access ways to buildings should be used to shorten walking distances.

D. Pedestrian walkways, corridors, plazas and other similar areas shall be highly visible and well lit.

E. Amenities including, but not limited to, enhanced paving, street furniture and raised planters should be provided to enhance the pedestrian experience.

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F. Handicapped ramps shall be incorporated into all curb and sidewalk designs and shall meet the standards set forth in Title 24 of the California Access Code. (Ord. 359 (Attach. 2 (part)), 1992)

Issue 7. Parking lot planter islands

Section 9.17.050 of the Municipal Code, addresses parking and drive-through landscape areas.

Revisions to Section 9.17.050 have been made in order to make it easier to clarify that finger planters are required every twelve spaces along any row of parking. The current text does not clearly indicate that finger planters are required interior to a parking lot.

Staff recommends amending by changing subscript B by adding and deleting subscript as follows:

9.17.050 Parking and drive-through landscape areas.

B. Landscape Islands, Diamond, Finger and Perimeter Planters.

1. Landscape finger planters shall have a minimum interior dimension of five feet by sixteen (16) feet, exclusive of curbs, step-outs and other hard surfaces. A finger planter with parking on one side has a minimum curb-face-to-curb-face dimension of seven feet. An island with parking on both sides has a minimum curb-face-to-curb-face dimension of eight feet.

2. Diamond planters have a minimum of twenty-five (25) square foot interior area (exclusive of perimeter curbing) with minimum interior dimensions of five feet by five feet. The minimum exterior area (including perimeter curbing) is thirty-six (36) square feet.

3. End islands, or finger planters are provided at the end of each aisle of parking to define parking lot circulation, provide sight distance at the intersection of drive aisles and places for trees.

4. Where double rows of parking are provided, diamond or island planters are provided at an interval of one planter every three pairs of parking stalls. Minor adjustments are allowed in cases where this exact interval would be infeasible.

5. A finger planter is provided at an interval of every twelve (12) parking stalls along any row of parking. ~~the perimeter of the parking lot and the perimeter of the building.~~ Minor adjustments are allowed in cases where this exact interval would be infeasible.

6. The perimeter of the parking lot has a planter with a minimum width of five feet, interior dimension, exclusive of footings, curbs and step-outs.

Issue 8. Add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required.

Section 9.11.080 of the Municipal Code, addresses design standards for parking and loading requirements, and Section 9.11.040 of the Municipal Code, addresses off-street parking requirements.

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Revisions to Section 9.11.080 and 9.11.040 have been made in order to call out the number of trailer parking required and provide a dimension for trailer parking stalls. Both required trailer parking and trailer parking stall dimensions are not currently called out in the Municipal Code. Planning has been using the trailer parking and dimensions requirements from the Industrial Area Specific Plan 208 and is incorporating these requirements into the Municipal Code.

Staff recommends amending by changing subscript B of section 9.11.080 and changing table 9.11.040C-12 of section 9.11.080, by adding and renumbering subscript as follows:

9.11.080 Design Standards.

B. Dimensions of Parking Spaces.

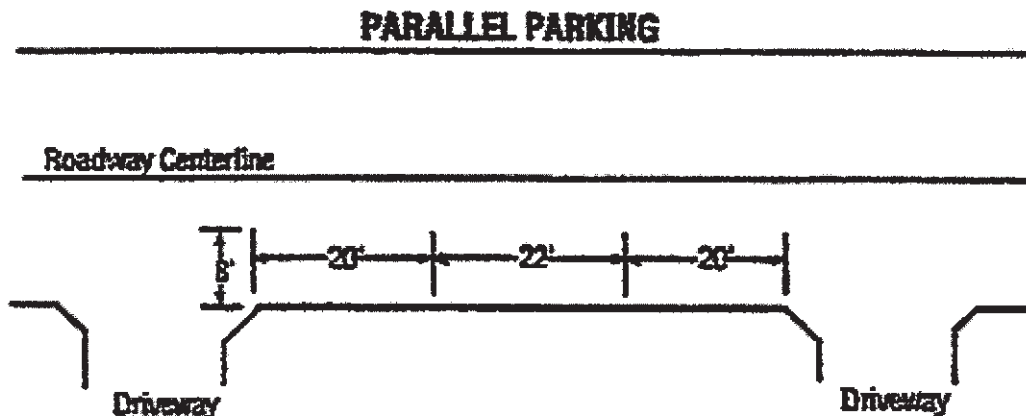
1. Covered Spaces. Parking spaces within an enclosed garage shall have an unobstructed, clear area dimension of ten (10) feet by twenty (20) feet for each required parking space provided. All other covered spaces shall each be a minimum of nine feet in width and eighteen (18) feet in depth. The parking area shall be clear of any obstructions and the measurements shall not include the exterior walls or structural supports.

2. Parallel Space. Each parallel parking space shall have a minimum dimension of eight feet wide by twenty-two (22) feet long. However, if a parallel space does not abut another parallel space, and access is adequate to that space, the length may be reduced to twenty (20) feet (see Figure 9.11.080-4).

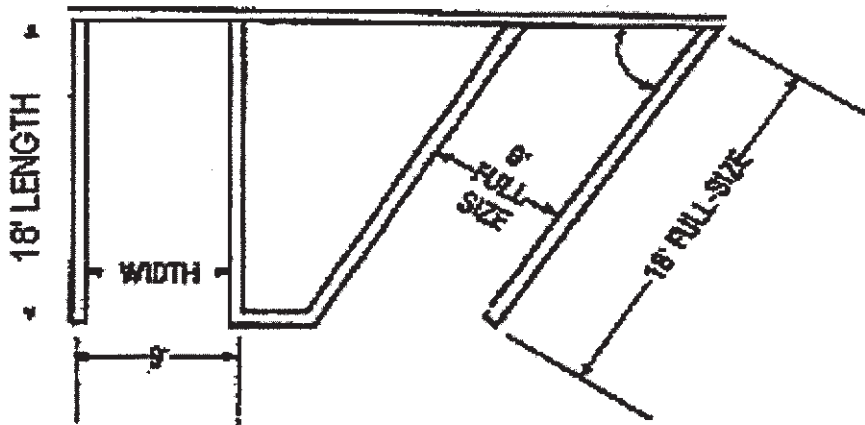
3. Uncovered Spaces, Full-Size. Each full-size uncovered space shall be a minimum of nine feet in width and eighteen (18) feet in depth (see Figure 9.11.080-5).

4. Trailer parking stalls shall have a minimum dimension of fourteen (14) feet wide by fifty (50) feet in depth.

**Figure 9.11.080-4
Dimensions of Parallel Parking Spaces**



**Figure 9.11.080-5
Nonparallel Parking Spaces**



4. 5. Tandem Space. Each tandem space shall be a minimum of nine feet in width and twenty-two (22) feet in depth.

**Table 9.11.040C-12
Off-Street Parking Requirements**

| Use | Minimum Requirement | Notes |
|----------------------------|--|--|
| Industrial Uses | | |
| Manufacturing | 1/500 sq. ft. of gross floor area | <u>Trailer Parking: parking stalls for trailers shall be provided at a ratio of 1 stall per truck loading dock door. This is in addition to the loading parking stall already provided at the dock door.</u> |
| Research and development | 1/350 sq. ft. of gross floor area | |
| Warehouse and distribution | 1/1,000 sq. ft. of gross floor area for the first 20,000 sq. ft.; 1/ea. 2,000 sq. ft. of gross floor area for the second 20,000 sq. ft.; 1/ea. 4,000 sq. ft. of gross floor area for areas in excess of the initial 40,000 sq. ft. | |

Issue 9. Permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones.

Section 9.02.020 of the Municipal Code, addresses Permitted Uses.

Revisions to Section 9.02.020 have been made to allow Personal Services (e.g., nail salons, massage establishment, barber and beauty shops, and tattoo parlors) in the OC and BPX zones. The Planning Department has had recent community interest for personal services to be located in the OC and BPX zones. Allowing personal services in these two zones will not intensify or change the original intended purpose for these two zones. Personal services do fall within the purpose and intent of both the OC and BPX zones to allow commercial services that are supportive to the other allowable uses within the zone. Additionally similar uses are already allowed in the OC and BPX zones.

Staff recommends amending by adding subscript X to Figure 9.02.020-1 as follows:

Permitted Uses Table 9.02.020-1

| | HR | RR | R1 | RA2 | R2 | R | R5 | RS | RS | R1 | R1 | R2 | NC | C | V | O | O | P | I | L | BP | BPX | OS |
|---|----|----|----|-----|----|---|----|----|----|----|----|----|----|---|---|---|---|---|---|---|----|-----|----|
| Mortuaries | | | | | | | | | | | | | | | | | | | | | | | |
| With cremation services | | | | | | | | | | | | | | | | | | | | | | | |
| No cremation services | | | C | C | C | C | C | C | C | C | C | C | ◆ | ◆ | | | | | | | | X | X |
| Museums | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Newspaper and Printing Shops | | | | | | | | | | | | | | | | | | | | | | | |
| Nursery, (Plant), Wholesale and distribution | X | X | X | X | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Offices (Administrative and Professional) | | | | | | | | | | | | | | | | | | | | | | | |
| Open Air Theaters | | | | | | | | | | | | | | | | | | | | | | | |
| Orphanages | C | C | C | C | C | C | C | C | C | C | C | C | | | | | | | | | | | |
| Painting Contractor | | | | | | | | | | | | | | | | | | | | | X | X | |
| Parcel Delivery Terminals | | | | | | | | | | | | | | | | | | | | | X | X | |
| Parking Lot | | | | | | | | | | | | | | | | | | | | | | | |
| Parks and Recreation Facilities (Public) | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Personal Services (e.g., nail salons, massage establishment, barber and beauty shops, and tattoo parlors) | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Pharmacy ⁴ | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Photo Studios | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Plumbing Shops | | | | | | | | | | | | | | | | | | | | | | | |
| Plumbing Supply Stores for Contractors | | | | | | | | | | | | | | | | | | | | | | | |
| Pool Hall | | | | | | | | | | | | | | | | | | | | | | | |
| Postal Services | | | | | | | | | | | | | ◆ | ◆ | | | | | | | | | |
| Pottery Sales With Outdoor Sales | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Public Administration, Buildings and Civic Centers | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| Public Utility Stations, Yards, Wells and Similar Facilities, | C | C | C | C | C | C | C | C | C | C | C | C | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ |
| Excluding Offices | | | | | | | | | | | | | | | | | | | | | | | |

X - Indicates stated use is permitted subject to district requirements.
 C - Indicates stated use is allowed with a conditional use permit.
 ◆ - Indicates a use is permitted unless the use is located three hundred (300) feet or less from a residential zone or use, in which case the use is allowed with a conditional use permit. However, the expansion of an existing general manufacturing use is allowed without a conditional use permit regardless of its distance from residential zones or residential uses.
 A - Indicates a use is permitted with an adult business use permit, providing the requirements of Section 9.09.030 of this title are met.

**Planning Commission Staff Report
PA07-0007**

Issue 10. Landscape setbacks for Commercial and Industrial Zones.

Section 9.04.040 of the Municipal Code, addresses Commercial site development standards.

In the past the Planning Commission has asked staff to review other Cities setbacks requirements in the Community Commercial (CC) and Neighborhood Commercial (NC) zones. The City of Moreno Valley has the same setback requirements for both Community Commercial and Neighborhood Commercial zones. Other local cities that have been researched differentiate setback requirements between the CC and NC zones.

From the research it seems that typically the NC zone has a greater setback requirement than the CC zone. Typically what would be developed in the NC zone are smaller scale commercial buildings that cater to the local neighborhoods, and the greater setbacks help create a more residential character by providing more landscaping. The CC zone is typically a regional commercial zone where retailers draw people from throughout the community and other communities. The CC zone tends to be more of a destination for shoppers and typically has your big box retailers; therefore the shopping center is typically bigger than the NC shopping center in most cases, and the lesser setbacks help create a more urban character with buildings closer to the street.

For either zone, parking could be permitted closer or further away from the front property line. The Village Commercial Residential zone along Sunnymead Boulevard currently allows for buildings to come closer to the front property line while keeping parking at the twenty foot setback to allow for the creation of a more pedestrian downtown feel to that area long term. Attached is staff's research of local cities' NC and CC setback requirements (Attachment 3). This information is being provided to allow for elicit Planning Commission discussion of the issue. Staff does not have a specific recommendation.

ENVIRONMENTAL

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 as defined by Section 15378 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

NOTIFICATION

A 1/8 page public notice was published in the local newspaper.

STAFF RECOMMENDATION

1. **RECOGNIZE** that PA07-0007 (Municipal Code Amendment) qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378.
2. **APPROVE** Planning Commission Resolution No. 2010-02, recommending that the City Council approve PA07-0007.

**Planning Commission Staff Report
PA07-0007**

Prepared by:

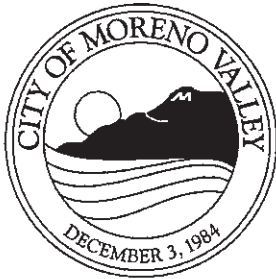
Approved by:

Gabriel Diaz
Associate Planner

John C. Terell, AICP
Planning Official

ATTACHMENTS:

1. Public Hearing Notice.
2. Planning Commission Resolution No. 2010-02.
3. Issue 10, local cities NC and CC setbacks.



NOTICE OF PLANNING COMMISSION PUBLIC HEARING

THE PLANNING COMMISSION WILL CONSIDER A MUNICIPAL CODE AMENDMENT (PA07-0007) FOR THE AMENDMENT OF THE MUNICIPAL CODE REGULATIONS REGARDING: (1) TRASH ENCLOSURES, (2) PARKING STANDARDS FOR NAIL SALONS AND HOTELS, (3) ON STREET PARKING STANDARDS FOR CUL-DE-SAC LOTS, AND FLAG LOT WIDTH STANDARDS, (4) SERVICE STATION DESIGN, (5) RETAINING WALLS, (6) CONSOLIDATE PARKING AND CIRCULATION SECTION OF DESIGN GUIDELINES INTO CHAPTER 9.11 PARKING AND LOADING REQUIREMENTS, (7) PARKING LOT PLANTER ISLANDS, (8) ADD A DIMENSION STANDARD FOR TRAILER PARKING SPACES AND A REQUIREMENT FOR THE NUMBER OF TRAILER PARKING SPACES REQUIRED, (9) PERMITTING PERSONAL SERVICES IN THE (OC) OFFICE COMMERCIAL AND (BPX) BUSINESS PARK MIXED USE ZONES, (10) LANDSCAPE SETBACK FOR COMMERCIAL ZONES.

The proposed Municipal Code Amendment (PA07-0007) modifies various provisions listed above. The modifications eliminate conflicts and clarify the meaning of the above mentioned sections.

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

The Planning Commission may consider any appropriate modifications or alternatives to the amendment or the environmental determination. Any person concerned about the proposal may submit written comments to the Planning Division prior to the hearing date listed below. Any person may appear and be heard in support or opposition to the project or the environmental determination at the time of the hearing. Any person interested in the proposed project may contact Gabriel Diaz, Associate Planner at (951) 413-3206 or at the Community Development Department at 14177 Frederick Street, Moreno Valley, California, during normal business hours (7:30 a.m. to 5:30 p.m., Monday – Thursday).

If you challenge any of these items in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the Planning Commission on or before the following meeting date:

**Thursday, January 28, 2010
7:00 P.M. or thereafter
City Council Chambers
14177 Frederick Street
Moreno Valley, CA 92552-0805**

ATTACHMENT 1

PLANNING COMMISSION RESOLUTION NO. 2010-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY RECOMMENDING APPROVAL OF PA07-0007 (MUNICIPAL CODE AMENDMENT) TO THE CITY COUNCIL, AMENDING THE MORENO VALLEY MUNICIPAL CODE REGULATIONS REGARDING: (1) TRASH ENCLOSURES, (2) PARKING STANDARDS FOR NAIL SALONS AND HOTELS, (3) ON STREET PARKING STANDARDS FOR CUL-DE-SAC LOTS, AND FLAG LOT WIDTH STANDARDS, (4) SERVICE STATION DESIGN, (5) RETAINING WALLS, (6) CONSOLIDATE PARKING AND CIRCULATION SECTION OF DESIGN GUIDELINES INTO CHAPTER 9.11 PARKING AND LOADING REQUIREMENTS, (7) PARKING LOT PLANTER ISLANDS, (8) ADD A DIMENSION STANDARD FOR TRAILER PARKING SPACES AND A REQUIREMENT FOR THE NUMBER OF TRAILER PARKING SPACES REQUIRED, (9) PERMITTING PERSONAL SERVICES IN THE (OC) OFFICE COMMERCIAL AND (BPX) BUSINESS PARK MIXED USE ZONES, (10) LANDSCAPE SETBACK FOR COMMERCIAL ZONES.

Section 1:

WHEREAS, the City of Moreno Valley has filed an application for the approval of PA07-0007 (Municipal Code Amendment), as described in the title of this Resolution.

WHEREAS, on January 28, 2010, the Planning Commission of the City of Moreno Valley held a meeting to consider the application.

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED, it is hereby found, determined and resolved by the Planning Commission of the City of Moreno Valley as follows:

- A. This Planning Commission hereby specifically finds that all of the facts set forth above in this Resolution are true and correct.
- B. Based upon substantial evidence presented to this Planning Commission during the above-referenced meeting, including written and oral staff reports, and the record from the public hearing, this Planning Commission hereby specifically finds as follows:
 1. **Conformance with General Plan Policies** – The amendment is consistent with the General Plan, and its goals, objectives, policies and programs, and with any applicable specific plan.

FACT: All of the proposed changes are consistent with, and do not conflict with the goals, objectives, policies, and programs established within the General Plan or any specific plan. The amendments modify various provisions of the Municipal Code regarding: (1) trash enclosures, (2) parking standards for nail salons and hotels, (3)

on street parking standards for cul-de-sac lots, and flag lot width standards, (4) service station design, (5) retaining walls, (6) consolidate parking and circulation section of design guidelines into Chapter 9.11 parking and loading requirements, (7) parking lot planter islands, (8) add a dimension standard for trailer parking spaces and a requirement for the number of trailer parking spaces required, (9) permitting personal services in the (OC) Office Commercial and (BPX) Business Park Mixed Use zones, (10) landscape setback for Commercial Zones.

2. **Health, Safety and Welfare** – The proposed use will not be detrimental to the public health, safety or general welfare.

FACT: The proposed changes do not have the potential of adversely affecting the public health, safety or welfare of the residents of the City of Moreno Valley or surrounding jurisdictions. The amendment deals with administrative matters that would not cause a physical effect on the environment.

3. **Conformance with Zoning Regulations** – The proposed amendment is consistent with the purpose and intent of Title 9.

FACT: The amendments to the Municipal Code provides for an internally consistent set of regulations that are compatible with the purpose and intent of Title 9. The proposed changes eliminate conflicts or clarify the meaning of some sections of Title 9. As such, it furthers the specific purpose and intent of Title 9 to “implement the goals, objectives, policies and programs of the Moreno Valley General Plan and manage future growth and change in accordance with that plan.”

BE IT FURTHER RESOLVED that the Planning Commission **HEREBY APPROVES** Resolution No. 2010-02, recommending that the City Council approve PA07-0007 (Municipal Code Amendment), thereby amending the Municipal Code as described in the title of this resolution.

APPROVED this 28th day of January, 2010.

Maria Marzoeki
Chair, Planning Commission

ATTEST:

John C. Terell, Planning Official
Secretary to the Planning Commission

APPROVED AS TO FORM:

City Attorney

Considered Landscape Setbacks

| City of Moreno Valley | | |
|-----------------------|---------------------------|------------------------------|
| | (CC) Community Commercial | (NC) Neighborhood Commercial |
| Front | 20 feet | 20 feet |
| Street Side | 20 feet | 20 feet |
| Side | 0 feet | 0 feet |
| Rear | 0 feet | 0 feet |

Note * *Whenever a lot in any commercial district abuts a lot in any residential district, a minimum setback equal to the building height, but not less than ten (10) feet shall be required. A minimum of ten (10) feet nearest the district boundary line shall be landscaped.*

City of Riverside

| | (CR) Commercial Retail Zone | (CG) Commercial General Zone | Notes |
|--------------------------|--|------------------------------|--|
| <i>Front</i> | 0 feet | 0 feet | Front yard setback shall be increased by 2 1/2 feet per story for any story over the second story. |
| <i>Street Side</i> | 0 feet | 0 feet | Side yard setback shall be increased by 2 1/2 feet per story for any story over the second story. |
| <i>Side</i> | 0 feet | 0 feet | Side yard setback shall be increased by 2 1/2 feet per story for any story over the second story. |
| <i>Rear</i> | 0 feet | 0 feet | |
| <i>Landscape Setback</i> | <p>20 or fewer parking spaces: A minimum 10 foot wide landscape setback is required along all street frontages for parking, loading, and outdoor vehicle sales areas.</p> <p>21 or greater parking spaces: A minimum 15 foot wide landscape setback is required along all street frontages for parking, loading, and outdoor vehicle sales areas.</p> <p>When adjacent to a residentially zoned or residentially used lot: A minimum 5 foot wide landscape setback is required along all street frontages for parking, loading, and outdoor vehicle sales areas in conjunction with the required 6 foot high masonry wall.</p> | | |

City of Temecula

| | | (CC) Community Commercial | (NC) Neighborhood Commercial |
|--|---|---|-------------------------------------|
| For Developments within Planned Shopping Centers or Industrial/Business Parks | | | |
| <i>Front</i> | Arterial = 20 feet, Collector = 15 feet, Local = 10 feet. | Arterial = 25 feet, Collector = 20 feet, Local = 15 feet. | |
| <i>Yard adjacent to residentially zoned property</i> | 25 feet | 25 feet | |
| <i>Interior side yard</i> | 0 feet | 0 feet | |
| <i>Rear yard</i> | 10 feet | 15 feet | |
| For Developments on a Separate Lot | | | |
| <i>Yard area adjacent to street</i> | Arterial = 15 feet, Collector = 10 feet, Local = 10 feet. | Arterial = 25 feet, Collector = 25 feet, Local = 15 feet. | |
| <i>Yard adjacent to residentially zoned property</i> | 25 feet | 25 feet | |
| <i>Interior side yard</i> | 0 feet | 0 feet | |
| <i>Rear yard</i> | 10 feet | 15 Feet | |

City of Perris

| | (CC) Commercial Community | (CN) Commercial Neighborhood | Notes |
|--------------------|---|---|--|
| <i>Front</i> | Local and Collector Streets = 5 feet Secondary and Primary Arterials = 10 feet Expressway and Freeway = 15 feet | Local and Collector Streets = 5 feet Secondary and Primary Arterials = 10 feet Expressway and Freeway = 15 feet | Structures greater than 25 feet in height shall be setback an additional 5 feet for each 10 feet of additional structure height. |
| <i>Street Side</i> | See requirements for front yard. | See requirements for front yard. | |
| <i>Side</i> | None. If adjoining a residential zone the setback shall not be less than 10 feet. If loading and unloading are provided the setback shall be not less than 25 feet. | None. If adjoining a residential zone the setback shall not be less than 10 feet. If loading and unloading are provided the setback shall be not less than 25 feet. | |
| <i>Rear</i> | None. If adjoining a residential zone the setback shall be the same as the Side Yard requirements. | None. If adjoining a residential zone the setback shall be the same as the Side Yard requirements. | |

City of Ontario

| | (NC) Neighborhood Commercial | (C1) Shopping Center | (C2) Central Business | (C3) Commercial Service District |
|--------------------|-------------------------------------|--|---|---|
| <i>Front</i> | 20 feet | 20 feet | 15 feet | 20 feet |
| <i>Street Side</i> | 0 feet | 20 feet | 15 feet | 20 feet |
| <i>Side</i> | 10 feet | 5 feet - Adjacent to R district = 15 feet | 0 feet - Adjacent to R district = 15 feet | 0 feet - Adjacent to R district = 20 feet |
| <i>Rear</i> | 10 feet | 10 feet - Adjacent to R district = 15 feet | 0 feet - Adjacent to R district = 15 feet | 0 feet - Adjacent to R district = 20 feet |

City of Redlands

| | (C-1) Neighborhood Stores | (C-2) Neighborhood Convenience Center | (C-3) General Commercial | (C-4) Highway Commercial |
|--------------------|----------------------------------|--|----------------------------------|----------------------------------|
| <i>Front</i> | 40 feet | 50 feet | 0 feet | 0 feet |
| <i>Street Side</i> | 40 feet | 50 feet | 10 feet | 10 feet |
| <i>Side</i> | 25 feet | 50 feet | 0 feet - Adjacent to R = 10 feet | 0 feet - Adjacent to R = 10 feet |
| <i>Rear</i> | 25 feet | 50 feet | 0 feet | 0 feet |

City of San Bernardino

| | (CN) Commercial Neighborhood | (CG-1) Commercial General | (CR-1) Commercial Regional-Malls |
|--------------------|---|--|---|
| <i>Front</i> | 15 feet | 10 feet | 0 feet |
| <i>Street side</i> | 10 feet | 10 feet | 0 feet |
| <i>Side</i> | 10 feet | 0 feet - Adjacent to R district = 10 feet | 0 feet |
| <i>Rear</i> | 10 feet | 0 feet - Adjacent to R district = 10 feet | 0 feet |

City of Rancho Cucamonga

(NC) Neighborhood Commercial and (GC) General Commercial

Building

Parking

Landscape

| | | | |
|--|---------|---------|--|
| 1. Street yard setback (Measured from face of the ultimate curb location) | | | |
| a. Major/Special Boulevard | 45 feet | 30 feet | 45-foot average, not less than 30 feet |
| b. Secondary Collector Streets/Local Streets | 35 feet | 25 feet | 35-foot average, not less than 25 feet |
| 2. Rear property line setback | | | |
| a. Adjacent to existing or planned residential development | 20 feet | 10 feet | 10 feet |
| b. Adjacent to other existing or planned commercial or industrial development | 0 feet | 0 feet | 0 feet |
| 3. Interior side property line setback | | | |
| a. Adjacent to existing or planned residential development | 20 feet | 10 feet | 10 feet |
| b. Adjacent to other existing or planned commercial or industrial development | 5 feet | 5 feet | 5 feet |

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2
3 PA07-0007 Municipal Code Amendment

4
5 **ASSOCIATE PLANNER DIAZ** – Thank you Chairman and Commissioners. My
6 name is Gabriel Diaz, Associate Planner for the City and I’m here to talk about
7 Case Number PA07-0007, a Municipal Code Amendment and the Applicant is
8 the City of Moreno Valley.

9
10 The proposed Amendment would modify the various provisions of the Municipal
11 Code. There are ten that we are proposing. The tenth one is for the Planning
12 Commission comments or review for recommendations.

13
14 The first one that we are amending is trash enclosures. Revisions have been
15 made to remove conflicting standards and to defer to recently created Public
16 Works standards recently I think two years ago. Trash enclosures are regulated
17 by the Public Works Department to ensure compliance with Water Quality
18 Management Standards. Planning will still review the aesthetics and placement
19 of trash enclosures.

20
21 Number 2 is parking standards for nail salons and hotels. Revisions have been
22 made to better address the standards. Parking requirements for hotels and nail
23 salons... Hotel parking has been changed from 1.2 parking spaces to one
24 parking space per room. We have had previous hotels brought to the Planning
25 Commission that had parking studies supporting the one parking space per room
26 ratio. The other one is that nail salon parking standards have been added at one
27 parking space for every two work stations. They had previously been parked at
28 general retail, so the one parking space for every two work stations is more
29 stringent.

30
31 Number 3 is on-street parking standards for cul-de-sac lots and flag lot width
32 standards. Planning has worked with the Transportation Department to come up
33 with a 50 foot minimum for cul-de-sac frontage for the R1 through R5 lots and in
34 the R10 cul-de-sac lot width would be increased to 45 feet. Flag lot width
35 standards have been reduced to 20 feet and this will help us facilitate the design
36 and improvements of future subdivisions. The previous requirement for all three
37 was 35 feet.

38
39 Service Station design revisions have been made in order to address the Public
40 Works standards, new landscape standards and update Service Stations in
41 general to match current design and operational standards for this type of facility.
42 A lot of the information in this section was outdated.

43
44 Retaining walls is Number 5. Revisions have been made in order to make it
45 easier to understand the fence and wall standards. Exhibits were added.

46
47 ATTACHMENT 4

1 Number 6 is to consolidate the circulation section of design guidelines into
2 Chapter 9.11 Parking and Loading requirements. Revisions to Chapter 9.16 and
3 9.11 have been made to make it easier to find parking code regulations and in
4 addition eliminate code items that are called out twice; once in each Chapter.
5 There is a lot of crossing out in between the two.

6
7 Number 7 is Parking Lot Planter Islands. Revisions have been made to clarify
8 that finger planters are required at every 12 spaces along any row of parking.
9 The current text does not clearly indicate that finger planters are required in the
10 interior part of the parking lot.

11
12 Number 8 is to add a dimension standard for trailer parking spaces and a
13 requirement for the number of trailer parking spaces required. Revisions have
14 been made in order to call out the number of trailer parking required and provide
15 a dimension for trailer parking stalls. Currently this is not called out in the
16 Municipal Code. Planning has been using trailer parking standards and
17 dimension requirements from the Industrial Specific Plan Area 208.

18
19 Number 9 is permitting personal service in the OC (Office Commercial) and BPX
20 (Business Park) Mixed Use Zones. Personal services are nail salon, massage
21 establishments, barber and beauty shops and tattoo parlors. Those are the type
22 of establishments within defined personal services. Allowing personal services in
23 these two zones will not intensify or change the original intent or purpose for
24 these two zones and these types of uses are helpful to the people that work in
25 the Office Commercial and Business Park Mixed Use Zones.

26
27 Number 10 is landscape setbacks for commercial zones. In the past the
28 Planning Commission has asked Staff to review other city setback requirements
29 in the Community Commercial and Neighborhood Commercial Zones. The City
30 of Moreno Valley has the same setback requirements for both Commercial,
31 Community Commercial and Neighborhood Commercial Zones. Other local
32 cities that have been researched differentiate setback requirements between the
33 CC and NC Zones. From the research it seems that typically the Neighborhood
34 Commercial Zone has a greater setback than that of the Community Commercial
35 Zone. This information is being provided to allow for illicit Planning Commission
36 discussions. Of the issue Staff does not have a specific recommendation.

37
38 A 1/8th page public notification was published in the local newspaper and I have
39 not received any inquiries, calls and it doesn't look like anybody is here to speak
40 on it.

41
42 **COMMISSIONER GELLER** – Unless they're invisible

43
44 **ASSOCIATE PLANNER DIAZ** – Environmentally, the project is exempt from
45 California Environmental Quality Act (CEQA) in accordance with Section 15061
46 as defined by Section 15378 of the CEQA Guidelines. The Amendment does not
47 have the potential to cause a significant impact on the environment. Staff
48 recommends that the Planning Commission take the following actions.

- 1
2 1. **RECOGNIZE** that PA07-0007 Municipal Code Amendment qualify as
3 exemptions in accordance with CEQA Guidelines, Section 15061 as
4 defined by Section 15378.
5
6 2. **APPROVE** Planning Commission Resolution No. 2010-02,
7 recommending that the City Council approve PA07-0007.
8

9 That concludes Staff's presentation and do you have any questions.
10

11 **CHAIR MARZOEKI** – Do we have any questions of Staff?
12

13 **COMMISSIONER DE JONG** – Gabriel I have just two questions. On issue
14 number 4, the service station design standards; on item number 7, it states
15 canopies shall be at least 10 feet from the property line and shall be
16 architecturally integrated with the main structure. Does that mean they need to
17 be physically attached to the structure or can they be separated and it be
18 designed like the main structure.
19

20 **ASSOCIATE PLANNER DIAZ** – We took the attachment out. I think as long as
21 it looks architecturally integrated; I think most service stations are not attached.
22

23 **COMMISSIONER DE JONG** – My suggestion is that the word integrated really
24 sounds like it's trying... you're suggesting connection.
25

26 **PLANNING OFFICIAL TERELL** – Yes, I mean a suggestion might be compatible
27 rather than integrated.
28

29 **COMMISSIONER DE JONG** – I would agree
30

31 **PLANNING OFFICIAL TERELL** – Okay
32

33 **COMMISSIONER DE JONG** – It sounds like it's connected that way and my
34 other question was on item issue number 2 regarding. You're talking about
35 minimum spaces for nail salons and hotels. Is that including the required
36 accessible parking minimums or is that above those?
37

38 **PLANNING OFFICIAL TERELL** – The parking requirement includes accessible
39 parking because typically...well in a... so it includes that and just to point out that
40 for hotels I think it's implied but I'll just state it clearly, if a hotel had a restaurant
41 or banquet facility or extensive meeting rooms, that would require parking in
42 addition to the standard. This is only meant to be a standard hotel that has
43 maybe a few small meeting rooms. It is not intended to be any hotel and as
44 Gabriel said it is supported by a number of.... I think a parking standard on every
45 single hotel that has been approved in the last few years basically justified that,
46 so we thought it would be easier to put it in the Code rather than have them do a
47 study each time.
48

1 **COMMISSIONER DE JONG** – Yes I would agree. Good, thank you.

2
3 **CHAIR MARZOEKI** – Thank you. Are there any other questions of Staff?

4
5 **VICE CHAIR RIECHERS** – I’ve got a bunch. I have too much time on my
6 hands...

7
8 **CHAIR MARZOEKI** – You must have, yes.

9
10 **VICE CHAIR RIECHERS** – Issue 3 – items 5 and 6; leave it unclear to me
11 exactly where the widths will be measured.

12
13 **PLANNING OFFICIAL TERELL** – On 5 and 6?

14
15 **VICE CHAIR RIECHERS** – Yes

16
17 **PLANNING OFFICIAL TERELL** – Yes that would be measured from the front
18 property line

19
20 **VICE CHAIR RIECHERS** - Okay

21
22 **PLANNING OFFICIAL TERELL** – We have two... when we measure lots, the
23 frontage which we measure from the front property line and then there is the
24 width; a minimum width of a residential lot and that we measure from the
25 midpoint, so say for an R5, it’s required to be a minimum of 70 feet wide and
26 that’s measured from the middle of the lot, but under this proposal the frontage
27 would be a minimum of 50. So it goes from 50 to 70 to 90 to make up in order to
28 meet that standard typically.

29
30 **VICE CHAIR RIECHERS** – Okay, then I’m confused as to why item 6 is in there?
31 On a long curvilinear street you can measure it on the building setback line.

32
33 **PLANNING OFFICIAL TERELL** – I see your point. That should probably still
34 have the 50 foot, because that’s really the width where really and I would
35 probably suggest... It’s always funny when you look at the Code and it’s always
36 been that way but on this I’d probably recommend that we change that to lot
37 width.

38
39 **VICE CHAIR RIECHERS** – Okay, rather than frontage

40
41 **PLANNING OFFICIAL TERELL** – Rather than frontage yes, because we don’t
42 want less than the 50 foot.

43
44 **VICE CHAIR RIECHERS** – Right, okay, on the next page at the bottom; page 9;
45 item b; about the lube bays and wash racks, I would suggest that should be a
46 new number rather than item b, since item 11 specifically refers to driveways.

1 **PLANNING OFFICIAL TERELL** – So basically change it to 12 and then 12
2 becomes 13 and 13 becomes 14

3
4 **VICE CHAIR RIECHERS** – Right

5
6 **PLANNING OFFICIAL TERELL** – That seems reasonable

7
8 **VICE CHAIR RIECHERS** – The next one will be issue 5 on page 12, down on
9 item c and roman numeral two; I believe we need after the inserted “except
10 where the Community Development Director determines that screening is
11 needed” should be comma, lower case o... I believe

12
13 **ASSOCIATE PLANNER DIAZ** – What was that?

14
15 **VICE CHAIR RIECHERS** – We inserted just a clause; need a comma and a
16 lower case o...

17
18 **PLANNING OFFICIAL TERELL** – Right, at the end basically it would be needed
19 comma open walls

20
21 **VICE CHAIR RIECHERS** – Yes. Now all the way back to page 24... design
22 standards (a) 3 hyphen pergolas (?)... Take the hyphen out there

23
24 **PLANNING OFFICIAL TERELL** – Well pergolas (?) is very important. We often
25 do things by them.

26
27 **VICE CHAIR RIECHERS** – A question on the next page about the intent. On
28 item 10, page 25... item 10; do we intend that loading and unloading would
29 include service vehicles? For example, the trucks that deliver the beer and the
30 chips and the stuff to the mini marts and the...

31
32 **PLANNING OFFICIAL TERELL** – The intent is to use a designated delivery
33 spot; not that others aren't used but the intent of the parking spaces is to meet a
34 parking demand. It is not meant to meet a loading zone demand, not that they
35 can't use it and obviously certain times of the days when it is both convenient
36 and very reasonable.

37
38 **VICE CHAIR RIECHERS** – Yes I was just wondering because for example on
39 the market that we approved this evening, I don't think we designated a stall for
40 delivery vehicles did we?

41
42 **PLANNING OFFICIAL TERELL** – Yes there is not a designated stall, but the
43 area just to the north of the building is a loading zone.

44
45 **VICE CHAIR RIECHERS** – Okay, good, okay. On Item 17 is a double negative?

46
47 **PLANNING OFFICIAL TERELL** – Yes, we need to take out the do not
48

1 **VICE CHAIR RIECHERS** – Yes, take out the first not

2
3 **PLANNING OFFICIAL TEREEL** – Yes, either way

4
5 **VICE CHAIR RIECHERS** – And that I believe all the pages that I have

6
7 **PLANNING OFFICIAL TEREEL** – Right, thank you for taking the time to do that

8
9 **COMMISSIONER DE JONG** – I have another comment. On issue number 4,
10 item 17c; I have a little problem with the last sentence with the word permanently
11 disabled, junked or wrecked vehicles. I could see the argument easily being
12 made by somebody that this vehicle is not permanently damaged; we're going to
13 fix it next year.

14
15 **PLANNING OFFICIAL TEREEL** – Yes I think we took that out of another part of
16 the Code. We can clarify it but it is meant that there is a certain period of time,
17 but certainly we could put disabled and I think most people know that if your car
18 breaks down at the auto supply store, you can't leave it there for an extended
19 period of time.

20
21 **COMMISSIONER DE JONG** – I think our Code so as far as to state no car is in
22 obvious disrepair it could even be parked in front of a house.

23
24 **PLANNING OFFICIAL TEREEL** – Yes, is that coming close to home?

25
26 **COMMISSIONER DE JONG** – No it's not, not at all... Cars with missing wheels
27 are cited and that type of thing

28
29 **ATTORNEY ERLY** – Elsewhere in the Code we use the term inoperable

30
31 **COMMISSIONER DE JONG** – Yes that's a good word

32
33 **PLANNING OFFICIAL TEREEL** – Inoperable...So we would just put inoperable
34 rather than permanently disabled, junked or wrecked... that seems reasonable

35
36 **COMMISSIONER DE JONG** – Good, thank you

37
38 **CHAIR MARZOEKI** – Are there any others?

39
40 **COMMISSIONER DE JONG** – No, thank you

41
42 **PLANNING OFFICIAL TEREEL** – The other thing and certainly we encourage
43 you to talk about is issue number 10 and whether you want us to... that would
44 not be part of what goes forward at this point in time to City Council. It would be
45 for your input and direction and we can go back and look at it further and add it to
46 the next round of coaching. Again we and I think I should have called up Bruce
47 Springer and had him come down here, because I believe this was his issue. In
48 most communities there is a distinction between a Neighborhood Commercial

1 setback and a Community Commercial or a heavier commercial setback that's
2 usually lower in a commercial district than it is in a residential district and ours is
3 the same, so we just wanted to put that forward and see if you wanted us to
4 pursue that further.

5
6 **COMMISSIONER DOZIER** – I would like to just ask a question. Did they give
7 rationale? I know you did the research and found out that it was different, but
8 was there an overwhelming rationale?

9
10 **PLANNING OFFICIAL TERELL** – The general... I'm harkening back to Planning
11 School and not to... the intent is not clearly stated in most codes. Generally in a
12 residential district its more you call it I guess and therefore the greater setbacks
13 provide a more suburban look to a neighborhood shopping center in the middle
14 of a residential neighborhood it's kind of got the same similar setbacks to the
15 adjacent residential. In a heavy commercial area it is generally more urban and
16 therefore the lesser setbacks provide for a greater efficiency of the use of the
17 land, so that's the general rationale why there is distinction between them. One
18 is considered a more urban district and neighborhood is within a neighborhood
19 so that's lesser.

20
21 **COMMISSIONER DOZIER** – Thank you

22
23 **COMMISSIONER DE JONG** – Okay, I have one more comment...just a general
24 comment. We see this type of thing again. You included three sheets of crossed
25 out drawings for the trash enclosure that are not going to be included but it would
26 have been helpful to see what was going to be included, even though it is not
27 going to change anything this time.

28
29 **PLANNING OFFICIAL TERELL** – Okay we could have showed... there is an
30 existing section of the Public Works Standards, so there won't be anything in
31 Title 9. There won't be any drawings in Title 9, they'll be referred over to the
32 Public Works Standard which is actually not in the Municipal Code it is a
33 separate document. We can certainly provide that information just so you know.

34
35 **COMMISSIONER DE JONG** – We don't need it now but just something in the
36 future; if you are removing something it might be helpful you know visually to see.

37
38 **PLANNING OFFICIAL TERELL** – Agreed and you know reliance of other
39 regulations, so it's helpful. Yes we can certainly do that.

40
41 **COMMISSIONER DE JONG** – Thank you. Now I'm done

42
43 **CHAIR MARZOEKI** – Okay thank you. I don't know if anybody has comments
44 on the landscape setbacks.

45
46 **COMMISSIONER BAKER** – I've got one question here John. On the existing
47 cul-de-sacs in the City now, how many of them would have a 50 foot frontage. I
48 mean I know in my neighborhood there is about six or eight cul-de-sacs and I

1 don't think there is a 50 foot frontage on any of them; maybe not even a 35. I
2 don't know how that's going to work for developers to develop those cul-de-sacs
3 out.

4
5 **PLANNING OFFICIAL TERELL** – Probably a good example of a cul-de-sac
6 which I'm almost certain has at least 50 foot minimums... well I'll tell you I know
7 one because I used to live on it; Quailness Road up in Sunnymead Ranch; that
8 the cul-de-sac extended to a community trail and the cul-de-sac lots were
9 actually... my lot up there I think was 100 feet wide; the frontage was 100 foot
10 wide because it wrapped around the edge of the cul-de-sac, so most likely in
11 order to comply with this what will happen is that the roads will be a little bit
12 longer and a lot of the subdivisions that have been approved and some have
13 actually been built; there is one south of Valley View High School which is a good
14 example where the cul-de-sacs were extended in order to provide pedestrian
15 access directly to Nason I think in that case so that people didn't have to walk
16 half a mile to go to the corner of their subdivision. Those have wider cul-de-sac
17 lots just because the cul-de-sac was extended in order to provide that pedestrian
18 access and there is a number of projects that have been approved with that, but
19 the old standard, which I think brought the Commissions concern about this is
20 where you have a cul-de-sac with five houses at the end and there is no on street
21 parking, so that was to try to avoid kind of what often results in a sea of concrete
22 because all you see at the end of the street is driveways, so it is meant to soften
23 it. What the solution is really to extend the cul-de-sac a little bit so that the lots at
24 the end kind of wrap around the end rather than being splayed out at the end.

25
26 **COMMISSIONER BAKER** – Okay, thank you

27
28 **CHAIR MARZOEKI** – Are there any other questions or comments? So are there
29 any recommendations from Staff about the landscaping setbacks?

30
31 **PLANNING OFFICIAL TERELL** – Not really. Basically either way it is fine. I
32 think the idea is if we wanted to distinguish between our commercial districts
33 we'd probably recommend you look into it further or have us look into it further
34 and make some recommendations.

35
36 **CHAIR MARZOEKI** – Okay, why don't we do that?

37
38 **PLANNING OFFICIAL TERELL** – Okay, I thought we were headed that way. I
39 mean we do have a district that does have the reduced standards which is the
40 Village Commercial Residential and there have been two or three projects
41 approved but none have been built yet, so that's something to look at and also
42 the mixed use districts have a proposal to have a reduced setbacks also and one
43 of the things you may want us to consider and I'm marking that we'll look at it is
44 where the parking is. In the Village Commercial Residential there is a
45 requirement; there is a setback for buildings which is less than a setback for a
46 parking lots, so it provides more of an urban look because the buildings are
47 closer but you don't have the parking lot closer, so we can provide some
48 examples like that for your future consideration.

1
2 **CHAIR MARZOEKI** – Okay that sounds great

3
4 **PLANNING OFFICIAL TERELL** – And anything else you might want to suggest
5 that we look at.

6
7 **CHAIR MARZOEKI** – I think everybody is tired. Oh Vice Chair Riechers has
8 another question.

9
10 **VICE CHAIR RIECHERS** – I just have question and that's whether Council had a
11 lot of heartburn over the mattress store and Farmer Boy's on up Pigeon Pass;
12 had as much heartburn over that as much as I did when the mattress store went
13 in there and couldn't finish their north wall because Farmer Boy's would not let
14 them come onto their property to paint their wall because of their zero rear
15 setback and Farmer Boy's wouldn't let them onto their property because the
16 mattress store was in there and was blocking the view of Farmer Boy's and all of
17 that.

18
19 **PLANNING OFFICIAL TERELL** – Well I think there was a lot of concern at
20 Council level and Staff level and certainly at the Planning Commission level
21 about that project which is certainly not what we'd be suggesting to replicate, but
22 it was a property that was... it's one of the properties that I think Commissioner
23 Geller; you know one of the reasons for his concern because it was an orphan
24 parcel that there were no provisions to have joint access between those two
25 properties. I think if that property were to develop today at least we'd have
26 addressed the issue of reciprocal access between the two centers and it's very
27 narrow so they had a variance approved, but yes I think there were concerns;
28 maybe not on the part of the Council that approved it but certainly other people
29 that have come since.

30
31 **COMMISSIONER GELLER** - There were a lot of political issues on that project.
32 It's much more complicated, but we need not discuss it now, but there were a lot
33 of things that went into that and it wasn't good planning.

34
35 **COMMISSIONER DE JONG** – I think there is a pretty significant grade change
36 there between parking lots is there?

37
38 **PLANNING OFFICIAL TERELL** – Yes but it could have been worked out. I think
39 the reason... even a plan showed how it could be worked out, but as
40 Commissioner said there were other considerations afoot on that project.

41
42 **VICE CHAIR RIECHERS** – I mean even that issue would not be directly
43 applicable to what we are discussing here tonight. You know we're not
44 addressing any change in zero setbacks in the rear of any zones, but I was just
45 curious as to whether that zero setbacks caused any heartburn to any people in
46 Council.

1 **PLANNING OFFICIAL TERELL** – Yes I don't know it was so much the zero
2 setbacks on the back as the front and the sides and the lack of connection
3 between those two centers. The rear... 99 tenths of a hundred is that two
4 property owners together and that's not a problem. That wasn't one of them.
5 That was the one.

6
7 **VICE CHAIR RIECHERS** – Right, okay

8
9 **CHAIR MARZOEKI** – Okay are there any other questions? Do I need to open up
10 the Public Testimony portion of this and then reclose it right away because it's an
11 item? Yes I'm going to open it up. Does anybody want to speak on this item?
12 Seeing no one, I will close the Public Testimony Portion of this and open it up to
13 any Commissioner Comments or a motion.

14
15 **COMMISSIONER GELLER** – I'll make a motion. I'd like to make a motion that
16 we:

- 17 1. **RECOGNIZE** that PA07-0007 Municipal Code Amendment qualify as
18 exemptions in accordance with CEQA Guidelines, Section 15061 as
19 defined by Section 15378; and,
- 20 2. **APPROVE** Planning Commission Resolution No. 2010-02 recommending
21 that the City Council approve PA07-0007 as amended.

22
23 **COMMISSIONER SALAS** – I'll second

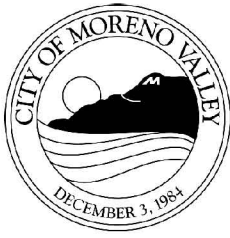
24
25 **CHAIR MARZOEKI** – We have a motion and a second. Is there any discussion?
26 All those in favor?

27
28
29 Opposed – 0

30
31
32 **Motion carries 7 – 0**

33
34
35 **CHAIR MARZOEKI** – Staff wrap up

36
37 **PLANNING OFFICIAL TERELL** – Yes this item shall be forwarded to the City
38 Council for final review and action and that will probably be in March I believe



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Rut</i> |
| CITY MANAGER | <i>WCB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Economic Development Department Director

AGENDA DATE: March 23, 2010

TITLE: FY 2010/11 PROJECT SELECTION FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS

RECOMMENDED ACTION

Staff recommends that the City Council:

1. Conduct a Public Hearing for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) to allow public comment on the proposed social service programs for FY 2010/11, and
2. Review and select for funding the social service, housing, and economic development programs to be included in the City's FY 2010/11 Annual Action Plan.

BACKGROUND

Every year the Department of Housing and Urban Development (HUD) allocates federal grant monies to the City of Moreno Valley for use in programs that provide decent housing and/or expand employment opportunities for low to moderate income persons (see Attachment A for the 2009 Income Limit table). These grant programs are known as Community Development Block Grant and the HOME Investment Partnership Program.

Grants are provided on an annual basis to Entitlement Cities (eligible, selected cities with a population exceeding 50,000 - Moreno Valley is classified by HUD as an Entitlement City), with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas.

HUD requires that Entitlement Cities (including Moreno Valley) prepare a Consolidated Plan that directs CDBG activities for a five year period. FY 2010/11 marks the third year of the City's FY 2008-2013 Consolidated Plan. Each year, Entitlement Cities must also adopt Annual Action Plan updates of the Consolidated Plan. The Annual Action Plan more specifically identifies how the City will allocate both CDBG and HOME funds for the upcoming program year. The Annual Action Plan for FY 2010/11 must be received by HUD no later than May 13, 2010 (after it has complied with the required public notifications and hearings).

In accordance with HUD requirements, CDBG Target Areas must be established so that Entitlement Cities may concentrate their programs in areas determined to contain at least 51% of residents earning low and moderate incomes. For a map of the CDBG Target Areas see Attachment B.

Eligible CDBG grant activities can range from social services to capital improvements to economic development programs. HOME funds must be used toward the development of affordable housing projects. Attachment C details eligible and ineligible activities for both programs.

In past years, the City of Moreno Valley has used CDBG to fund a variety of eligible programs including capital improvement projects, code enforcement activities, social service programs, and economic development activities. A listing of eligible and ineligible activities for CDBG and HOME funding can be found in Attachment C. CDBG regulations allow Entitlement Cities to dedicate up to a maximum 15% of their annual CDBG allocation to the provision of social services, which can include, but are not limited to the following:

- Fair Housing Services\Foreclosure Prevention Programs (Mandated by HUD)
- Career Development and Mid-Career Retraining
- Youth Programs
- Homeless Services
- Crime Prevention Programs

Social services can be provided directly by the Entitlement City or CDBG social service funds can be granted to certified non-profit organizations (known as subrecipients) to provide the desired services or programs.

DISCUSSION

2010/11 CDBG – AVAILABLE FUNDING

The City's FY 2010/11 Community Development Block Grant allocation is estimated at \$1,793,000 (HUD has not yet released the final allocations so we are using last year's allocation). For FY 2010/11, the City estimates that \$268,950 (15% of the total estimated CDBG allocation) will be available for social services. Table 1, below, details

the total estimated amount of CDBG dollars available in FY 2010/11 including savings realized in past years projects. HUD limits expenditures for certain categories, such as social services and CDBG program administration. The limits or maximum allocations are outlined below.

Table 1

| FY 2010/11 CDBG ESTIMATED AVAILABLE FUNDING | |
|---|--------------------|
| Funding Category | Funding Allocation |
| 2010/11 CDBG Estimated Allocation | \$1,793,000 |
| Previous year savings* | \$505,000 |
| TOTAL ESTIMATED CDBG FUNDS | \$2,298,000 |
| Program Administration (<u>20%</u> maximum of annual grant) | \$358,600 |
| Public Social Services (<u>15%</u> maximum of annual grant) | \$268,950 |
| Code Enforcement | \$366,407 |
| Economic Development | \$719,043 |
| Facilities | \$80,000 |
| TOTAL PLANNED CDBG EXPENDITURES | \$1,793,000 |

*\$450,000 in projected savings from the Temco, Vought, and Boeing Sidewalk Improvement Project and \$55,000 in projected savings from 2009/10 administrative activities

APPLICATION PROCESS

The City must notify the public of available social service funding opportunities and conduct a public hearing to solicit public input regarding the proposed projects. In compliance, a Notice of Funding Availability for CDBG and HOME was published in the Press-Enterprise on January 14, 2010. CDBG and HOME social service applications were available at the City Hall and were mailed directly to interested parties. Applications were due on February 4, 2010.

Consistent with past years, a CDBG/HOME Technical Review Committee (TRC), comprised of City staff from various departments, was formed to review the CDBG Public Service applications received from potential subrecipients. Prior to making recommendations, the TRC interviewed and evaluated the potential subrecipient applications based on: (1) conformance with federal requirements and City guidelines, (2) community needs identified in the City's Consolidated Plan, (3) priorities established

by the City Council at the January 12, 2010 meeting, and (4) available funding resources.

Federal Requirements

HUD requires that at least 70% of the annual CDBG funds be allocated to projects that benefit low and moderate income persons. HUD also requires that CDBG projects meet at least one of three national objectives: (1) benefit persons of low and moderate income; (2) improve slum or blighted conditions; or (3) respond to an emergency or urgent need.

City Guidelines

On a local level, the City Council has previously adopted guidelines for evaluating social service applications, including:

- Local providers will be given priority over those organizations providing equivalent services outside the city.
- The minimum grant level is generally \$5,000 for the CDBG Program and \$25,000 for the HOME Program (the Council may approve lesser grant amounts).
- Programs should have other funding sources.
- Fair housing services, homeless services, social services, and youth career development, and crime protection programs shall be given funding priority.
- City projects will be given priority.

2010/11 RECOMMENDED CDBG PROJECTS AND PROGRAMS

All recommended CDBG projects and programs fall into one of the following categories:

- Program Administration
- Public Social Services
- Public Facilities and Improvements
- Code Enforcement
- Economic Development

Attachment D provides recommendations for CDBG social service funding in FY 10/11. It includes a list of all CDBG social service applications received, the requested funding, and amount of funding recommended by the TRC.

1) CDBG PROGRAM ADMINISTRATION

HUD limits program administration costs to twenty percent (20%) of the annual CDBG allocation. The FY 2010/11 cap estimated for program administration is \$358,600 (based on a total CDBG allocation similar to last year). Funding under this category provides for Economic Development Department staffing, along with the mandatory funding of Fair Housing Services (required by HUD). The Fair Housing Services include education regarding fair housing rights and responsibilities, investigation of discriminatory practices, and landlord/tenant mediation.

2) PUBLIC SOCIAL SERVICES

Social services are subject to a fifteen percent (15% maximum) limit of the annual CDBG allocation. The maximum social service cap for 2010/11 is estimated at \$268,950. Staff and the TRC reviewed a total of thirty-two public service applications, which were received from City departments, service providers, and non-profit organizations. The TRC conducted comprehensive interviews with applicants and provided a funding recommendation.

The projects recommended by the TRC reflect the community priorities adopted by the City Council on January 12, 2010. Social Service applications recommended for CDBG funding in FY 2010/11 encompass a wide range of programs and services including: 1) public safety services; 2) emergency and transitional shelter for homeless families; 3) youth, elderly, and disabled adult services; 4) crisis counseling; and 5) emergency food distribution. Attachment F provides detailed information on each of the social service applications, the categories under which proposed programs are classified, funding recommendations, and other useful information.

Please note in addition to recommending most of the programs the City Council previously funded, the TRC is also recommending funding three new programs: Community Neighborhood Clean-ups, ARC of Riverside County - Disabled Adult Day Care Facility, and the Salvation Army - Food Program.

3) PUBLIC FACILITIES

In partnership with Family Services Association (and with the support of Moreno Valley Unified School District), the City participated in a grant application to the County of Riverside to establish a Youth Opportunity Center (YOC) in the City's CDBG Target Area. The Center would require approximately 2,000 sq. ft. of space where Moreno Valley youths could access an array of educational services (tutoring, GED, and college preparation programs), job coaching and placement, support groups, and volunteer/civic engagement coordination. If the YOC \$800,000 grant application is successful, the proposed CDBG monies would serve as the required matching funds. The proposed \$80,000 in CDBG

funding could be used for help in acquiring a building or for needed tenant improvements, in a lease opportunity. The YOC would be open six days a week, Monday through Saturday, and be open late on weekday afternoons so that the youth could visit after school.

4) CODE ENFORCEMENT

City code enforcement is an important service partially funded by CDBG. The Code Compliance officers provide proactive code compliance within the established CDBG- Target Areas. Code compliance efforts reduce blight and substandard housing conditions as well as promote improved property and building maintenance within the target areas. Staff is recommending maintaining Code Enforcement at same level as last fiscal year in order to continue to assist with foreclosure enforcement efforts on bank-owned properties in the CDBG Target Areas.

5) ECONOMIC DEVELOPMENT

a. Small Business Counseling Services

As described in Attachment F, funding is recommended for Small Business Counseling Services. The Inland Empire Small Business Development Center (SBDC) provides one-on-one counseling services, workshops and seminars free of charge to Moreno Valley businesses. Included in the service are some office hours in Moreno Valley in addition to the SBDC office in Riverside.

A funding increase of \$10,000 is recommended to supplement the training opportunities that SBDC provides. In the current economic climate, small business owners are becoming increasingly more aware of the need for better bookkeeping and accounts payable/receivable management practices. SBDC will provide more sessions of QuickBooks training to Moreno Valley's small businesses free of charge.

b. Employment Resource Center

Last year, the City partnered with Riverside County Workforce Development to create a local Employment Resource Center (ERC) in Moreno Valley dedicated to providing unemployed or under-employed Moreno Valley residents with a convenient place where they could utilize computers and other standard office equipment, access the internet to search for employment opportunities, prepare resumes, fax job applications, and/or apply for unemployment free of charge. The ERC is very active and in just five months of operation has had over 13,300 visits (average of over 180 per day). It also has been used by new businesses

(such as Burlington Coat Factory and O'Reilly Automotive) to conduct employee recruitments.

Staff is recommending \$115,000 to continue providing this valuable service to the community, plus \$30,000 for expansion of the ERC into the available adjacent 1,424 sq. ft. suite. Partnering with the County of Riverside, staff is proposing the expansion to allow for an increased number of computer workstations, along with the addition of career coaching and job services to be provided by county workforce development staff. Another user of this program - IHerb is scheduled to open its new distribution facility in June with 140 estimated employees.

c. Moreno Valley New Business Incentive Program

Funding is recommended for the continuation of the New Business Incentive Program intended to incentivize the attraction of major employers to locate in the vacant space in the TownGate area, Centerpointe Business Park, and the Moreno Valley Industrial Area Specific Plan areas of the community, thereby creating new employment opportunities for low and moderate income residents. HUD allows Entitlement Cities to use CDBG funds to assist private, for-profit businesses through loans, grants or interest subsidies, so long as the activity provides a public benefit, which in this case would be the creation of full-time permanent jobs (of which 51% are held by or made available to low and moderate income persons) and the boosting of sales tax revenues. During its first year, this program incentivized Burlington Coat Factory, which created 76 new jobs out of which 57 are Moreno Valley residents.

10/11 HOME PROGRAM – AVAILABLE FUNDING

The estimated FY 2010/11 HOME allocation is \$666,000. The HOME Program generally funds city-sponsored programs. Program administration has a cap of 10% (or \$66,600) of the total HOME allocation. In addition, a minimum of 15% (or \$99,900) of the funds must be used by a Community Housing Development Organization (CHDO) to increase the supply of affordable housing for low-income families. Staff is recommending FY 2010/11 HOME funding as outlined in Table 2.

Table 2

| FY 2010/11 ESTIMATED HOME ALLOCATION | |
|--|------------------|
| 2010/11 HOME Estimated Allocation | \$666,000 |
| Previous Year Un-used and Available Funds* | \$23,000 |
| Total Estimated HOME Funds | \$689,000 |
| Program Administration (maximum 10% of allocation) | \$66,600 |
| <i>FY 10/11 Community Housing Development Organization (or CHDO, requires 15% of allocation)</i> | \$99,900 |
| Home Improvement Loan Program (HILP) | \$240,000 |
| Mobile Home Grant Program | \$100,000 |
| Multifamily Affordable Housing | \$182,000 |
| Total Planned HOME Expenditures | \$688,500 |

* \$23,000 in projected savings from 2009/10 administrative activities

2010/11 RECOMMENDED HOME PROJECTS AND PROGRAMS

Attachment E provides program recommendations for HOME funding in FY 2010/11. Attachment F provides detailed information on each of the outside agency applications for HOME funding, the categories under which proposed programs are classified, funding recommendations, and other useful information.

1) HOME PROGRAM ADMINISTRATION

Program Administration costs are subject to a ten percent (10%) cap. Grant funding under this category provides for Economic Development Housing program staffing.

2) COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) SET-ASIDE

HUD mandates that a minimum of 15% of HOME funds be allocated toward affordable housing projects to be undertaken by qualified CHDOs. Over FY 10/11 an estimated \$99,900 must be allocated to a CHDO for potential affordable housing projects.

3) HOME IMPROVEMENT LOAN PROGRAM (HILP)

The HILP program provides 3% deferred loans for homeowners-occupants to rehabilitate single-family homes. The purpose is to eliminate substandard

housing conditions, improve handicap accessibility, and improve the aesthetics of older neighborhoods, thereby contributing to their preservation and revitalization.

4) **MOBILE HOME GRANT**

The City's Mobile Home Grant program provides a \$10,000 maximum grant to rehabilitate income-eligible owner-occupied mobilehomes that are located in an established Moreno Valley mobilehome park from which a space is being rented. Staff is recommending an increase in funding from \$80,000 to \$100,000. The \$10,000 per home maximum grant is increasingly inadequate to address significant damage/life-safety issues found in some aging manufactured homes.

Staff proposes the creation of a \$20,000 contingency from which funds beyond the established \$10,000 per house limit may be drawn, on a case-by case basis at the Economic Development Director's discretion, for homes in serious need of additional rehabilitation.

5) **MULTI-FAMILY AFFORDABLE HOUSING**

Funding is being reserved for future multifamily affordable housing project opportunities that may arise during FY 10/11.

ALTERNATIVES

Alternative 1 - The City Council may conduct a public hearing and select social service programs and projects for funding as recommended by staff and the TRC. **Staff recommends this alternative because it adheres to HUD program requirements.**

Alternative 2 - The City Council may decline to conduct a public hearing and may choose not to fund any projects as recommended. **Staff does not recommend this alternative because it could delay preparation, approval and submission of Consolidated/Annual Action Plan to HUD.**

Alternative 3 – The City Council may increase or decrease the recommended levels of funding for specific programs/projects for which the City received an application. **Use of this alternative can only be utilized if any funding changes meet HUD requirements and conform to overall funding capability.**

FISCAL IMPACT

The estimated CDBG funding allocation for FY 2010/11 is \$1,793,000. The estimated HOME funding allocation is \$666,000. Both of these allocations are preliminary estimates and subject to the actual release of fund allocations from HUD. Together,

these grants will provide funding for a number of important projects and services. Please note that CDBG and HOME is a restricted funding source that must adhere to HUD requirements.

| | | |
|---------------|---|-------------|
| CDBG Accounts | | \$1,793,000 |
| 282 | 73918 CDBG Programs | |
| 283 | 73828 CDBG Administration | |
| 283 | 74018 Code and Neighborhood Enforcement | |
| 176 | 77110 HOME | \$666,000 |

The proposed program funding selections have NO impact on the City’s General Fund. CDBG funding must be used in Target Areas that contain at least 51% of residents earning low to moderate incomes. Eligible programs or projects must meet one of three HUD national objectives, in accordance with City Council adopted community priorities.

CITY COUNCIL GOALS

1. **REVENUE DIVERSIFICATION & PRESERVATION**
By utilizing CDBG and HOME funds the City will enhance its ability to create a stable revenue base and fiscal policies that will support essential City improvement services.
2. **PUBLIC SAFETY**
Many of the proposed CDBG and HOME programs will directly or indirectly help to provide a secure environment for people and property in the community.
3. **POSITIVE ENVIRONMENT**
The variety of community-based CDBG and HOME programs help develop a positive environment in the community.
4. **COMMUNITY IMAGE, NEIGHBORHOOD PRIDE & CLEANLINESS**
CDBG and HOME programs such as: Code Enforcement, Neighborhood Policing, and Housing Rehabilitation will help to preserve, rehabilitate, and improve Moreno Valley’s neighborhoods.

SUMMARY

HUD will allocate to the City of Moreno Valley a grant amounts to administer its Community Development Block Grant (CDBG) programs and HOME Investment Partnership (HOME) programs over the FY 2010/11 program year. CDBG funding is available to address the needs of low-income persons/areas within the City. HOME funds are available to address affordable housing related needs.

Staff issued a Notice of Available Funding and as a result collected thirty-two applications (29 CDBG public service, 3 Non-Public Service, and 1 HOME application) requesting funding. This report reviews public social service, affordable housing, and economic development programs recommended for funding by City staff and the Technical Review Committee. City Council selected CDBG and HOME programs will be incorporated into the FY 2010/11 Annual Action Plan.

NOTIFICATION

Notice of this meeting was published in the local edition of the Press-Enterprise newspaper on March 10, 2010.

ATTACHMENTS/EXHIBITS

- | | |
|--------------|--|
| ATTACHMENT A | Income Limits |
| ATTACHMENT B | CDBG Target Area Map |
| ATTACHMENT C | Eligible/Ineligible Activities |
| ATTACHMENT D | CDBG Funding Recommendations |
| ATTACHMENT E | HOME Funding Recommendations |
| ATTACHMENT F | CDBG and HOME Proposed Project Detailed Descriptions |

Prepared By:
Isa Rojas
Management Analyst

Department Head Approval:
Barry Foster
Economic Development Department Director

Concurred By:
Michele Patterson
Redevelopment and Neighborhood Programs Administrator

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

W:\NeighborPres\CDBG\StaffReports\2010-2011\3 23 10 STAFF REPORT.doc

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ATTACHMENT A

2009 INCOME LIMITS

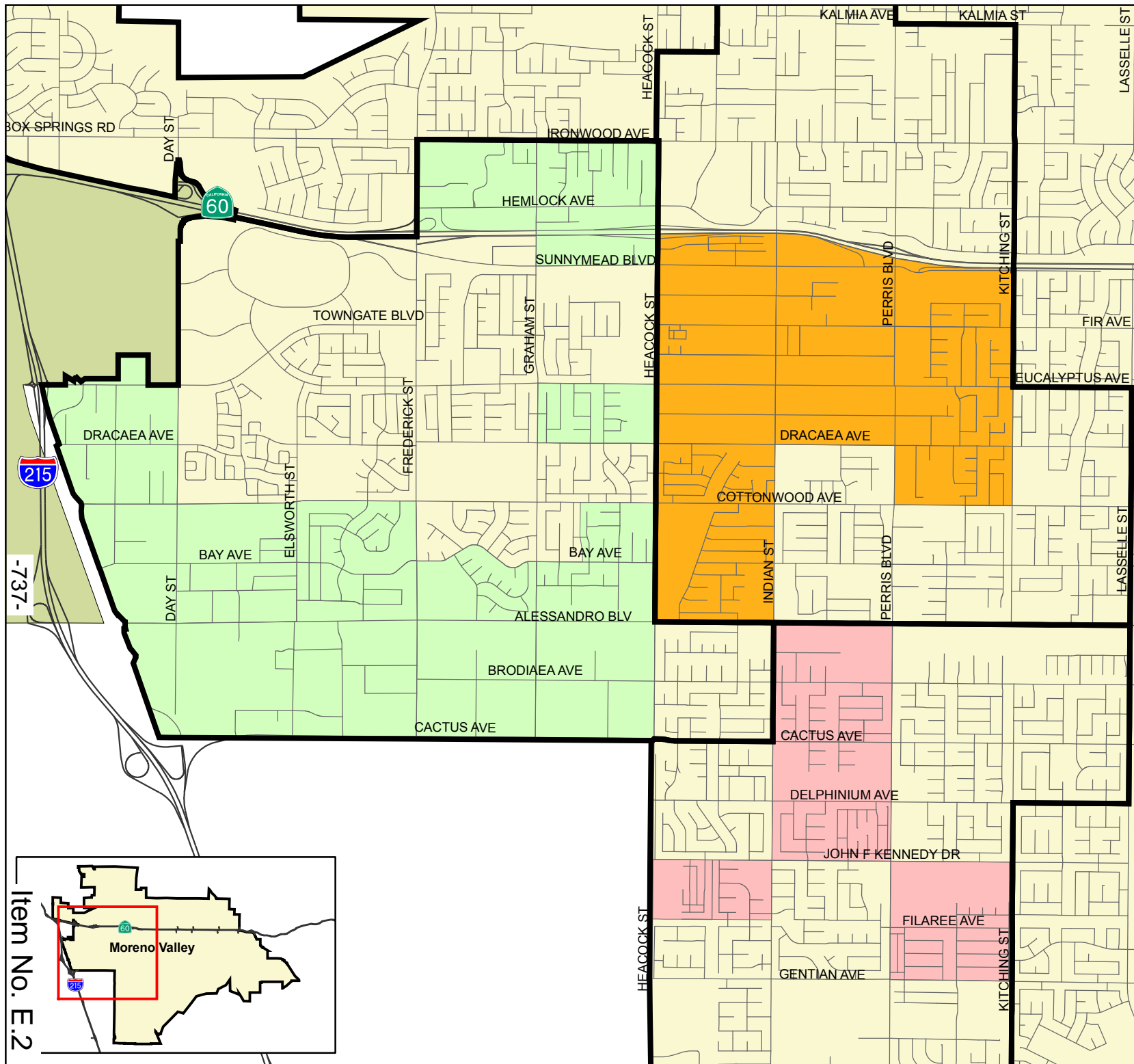
Effective April 2, 2009 – Revised Annually

Neighborhood Preservation Division

| Annual Income Level | % of Area Median | Number of Persons In Household | | | | | | | |
|----------------------|------------------|--------------------------------|----------|----------|-----------------|----------|----------|----------|-----------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Extremely Low Income | 30% | \$14,000 | \$16,000 | \$18,000 | \$20,000 | \$21,600 | \$23,200 | \$24,800 | \$26,400 |
| Very Low Income | 50% | \$23,300 | \$26,650 | \$29,950 | \$33,300 | \$35,950 | \$38,650 | \$41,300 | \$43,950 |
| 60% Limits (HOME) | 60% | \$27,960 | \$31,980 | \$35,940 | \$39,960 | \$43,140 | \$46,380 | \$49,560 | \$52,740 |
| Low Income | 80% | \$37,300 | \$42,650 | \$47,950 | \$53,300 | \$57,550 | \$61,850 | \$66,100 | \$70,350 |
| Median Income | 100% | \$45,150 | \$51,600 | \$58,050 | \$64,500 | \$69,650 | \$74,800 | \$80,000 | \$85,150 |
| Moderate Income | 120% | \$54,200 | \$61,900 | \$69,650 | \$77,400 | \$83,600 | \$89,800 | \$96,000 | \$102,150 |

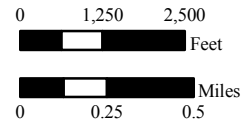
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CITY OF MORENO VALLEY CDBG TARGET AREAS



CDBG Districts

- District 1
- District 4
- District 5
- Council District Boundaries
- Moreno Valley
- Riverside



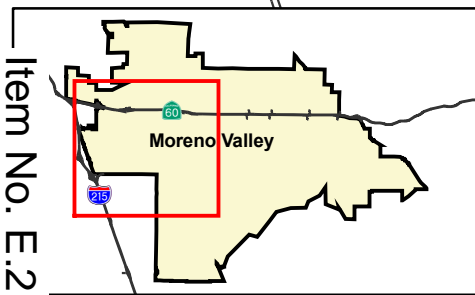
Map Produced by Moreno Valley Geographic Information System

Geographic Information in:
 State Plane NAD 83 California Zone 6 Feet
 G:\ArcMap\Code\
 CDBG target areas_1007.mxd
 October 30, 2007

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.



MORENO VALLEY
 WHERE DREAMS SOAR



Item No. E.2

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ATTACHMENT C

Eligible CDBG Activities

- ❖ Acquisition, design, construction, rehabilitation, or installation of certain publicly owned facilities such as:
 - Parks, playgrounds and recreational facilities.
 - Senior centers, except 24-hour care facilities.
 - Neighborhood facilities.
 - Fire protection facilities and equipment.
 - Parking facilities.
 - Street improvements.
 - Flood, drainage, or sewer facilities.
 - Other improvements vital to a community's development.
- ❖ Acquisition of property that is: of historic value; appropriate for beautification or conservation of open spaces; appropriate for low or moderate income housing.
- ❖ Clearance and demolition of buildings and land which may be a health hazard to the community. Interim assistance or temporary help to alleviate harmful or dangerous conditions.
- ❖ Removal of architectural barriers which restrict the mobility of handicapped persons.
- ❖ Rehabilitation and preservation of buildings and improvements, both publicly and privately owned.
- ❖ Code enforcement in designated target areas.
- ❖ Historic preservation activities.
- ❖ Eligible economic development activities.
- ❖ Eligible planning and environmental design costs.
- ❖ Public services including, but not limited to: fair housing activities, public safety services, homeless services, senior citizen services, educational programs, youth services, drug abuse counseling & treatment and recreation programs.

Ineligible CDBG Activities

- ❖ Buildings for the general conduct of government, such as city halls, courthouses, and police stations.
- ❖ Stadiums, sports arenas, auditoriums, museums and central libraries (Note: branch libraries may be built in CDBG Target Areas).
- ❖ Purchase of equipment such as construction equipment, fire protection equipment, furnishings, and personal property.
- ❖ Schools
- ❖ Airports, subways, bus or other stations.
- ❖ Hospitals, nursing homes, and other medical facilities.
- ❖ Treatment works for liquid industrial wastes or sewage.
- ❖ Expenses of general government for operation and maintenance of public facilities.
- ❖ Political activities.
- ❖ Direct income payments to residents.

Eligible HOME Activities

- ❖ Incentives provided by Participating Jurisdictions (the City of Moreno Valley is a Participating Jurisdiction) to develop and support affordable rental housing and homeownership affordability through acquisition, new construction, reconstruction, or rehabilitation of non-luxury housing (including manufactured housing).
- ❖ Operating expenses and capacity building costs for eligible Community Housing Development Organizations (CHDO).
- ❖ Eligible administrative and planning costs.

Ineligible HOME Activities

- ❖ Project reserve accounts or operating subsidies.
- ❖ Tenant-based rental assistance for the special purposes of the Section 8 program.
- ❖ To provide non-federal matching contributions.
- ❖ To provide assistance to annual contributions for the operation of public housing.
- ❖ Modernization of public housing.
- ❖ Prepayment of low-income housing mortgages.
- ❖ Assistance to a project previously assisted with HOME funds during the period of affordability.

| ATTACHMENT D – CDBG PROPOSED PROGRAMS | | | | |
|--|-----------------------|--------------------|----------------------|-----------------------------|
| CDBG – FY 2010/11 (PROGRAM YEAR XXIII) – Total Estimated Available Funding \$1,793,000 | | | | |
| ACTIVITY | FY 2009/10 ALLOCATION | FY 2010/11 Request | Staff Recommendation | City Council Recommendation |
| A. ADMINISTRATION (20% CAP – \$358,600) | | | | |
| 0 Administrative Staffing | \$313,600 | \$313,600 | \$313,600 | |
| 1 Fair Housing Council of Riverside County (Fair Housing) | \$45,000 | \$49,453 | \$45,000 | |
| Subtotal | \$358,600 | \$363,053 | \$358,600 | |
| B. PUBLIC SERVICES (15% CAP – \$268,950) | | | | |
| 2 Community Foreclosure Prevention Workshops | \$5,103 | 44,000 | \$44,000 | |
| 3 Community Assistance Program (CAP) Food Program | \$30,600 | 34,220 | \$30,000 | |
| 4 Friends of the Moreno Valley Senior Center (MoVan) Transportation | \$30,000 | 30,000 | \$30,000 | |
| 5 Problem Orienting Community Policing (POP) Team | \$35,000 | – | \$25,000 | |
| 6 Fair Housing Council of Riverside – Foreclosure Prevention/Mitigation | \$15,000 | 25,000 | \$15,000 | |
| 7 Lutheran Social Services (MARB) Homeless Shelter | \$15,000 | 51,362 | \$15,000 | |
| 8 Path of Life Transitional Family Shelter (MARB) | \$15,000 | 125,100 | \$15,000 | |
| 9 PW Enhancement Center – Emergency Services Outreach | \$15,000 | 35,000 | \$15,000 | |
| 10 Neighborhood Clean-ups | n/a | 13,350 | \$13,350 | |
| 11 Assistance League of Riverside – Operation School Bell | \$10,000 | 15,000 | \$10,000 | |
| 12 CASA for Riverside County Foster Youth Program | \$10,000 | 32,568 | \$10,000 | |
| 13 God's Helping Hand Ministries – Food Bank | \$5,000 | 9,000 | \$9,000 | |
| 14 Operation Safehouse Shelter for Youth | \$8,000 | 8,000 | \$8,000 | |
| 15 Alternatives to Domestic Violence Emergency Shelter & Services | \$10,000 | 15,000 | \$7,500 | |
| 16 Riverside Area Rape Crisis Center – Child Abuse Prevention Program | \$7,500 | 7,500 | \$7,500 | |
| 17 Moreno Valley Community Educators – Tutoring Program | \$6,400 | 17,995 | \$5,000 | |
| 18 ARC of Riverside – Disabled Adult Day Care Facility | n/a | 10,000 | \$5,000 | |
| 19 Salvation Army – Food Program | n/a | 10,900 | \$4,600 | |
| 20 Assisting Needy Families | n/a | 20,000 | \$0 | |
| 21 Catholic Charities | n/a | 35,000 | \$0 | |
| 22 Christian Center – Outreach Programs | n/a | 20,000 | \$0 | |
| 23 CVHC – Afterschool/Computer Program | n/a | 50,000 | \$0 | |
| 24 FHCRC 1st Time Homebuyer Program | n/a | 14,600 | \$0 | |
| 25 FSA – Housing Counseling Program | n/a | 45,000 | \$0 | |
| 26 Olive Branch – Community Garden | n/a | 14,600 | \$0 | |
| 27 Olive Crest Treatment Centers – Indep. Living Skills Foster Youth | \$5,000 | 10,000 | \$0 | |
| 28 US Vets – Job Training Program | n/a | 25,000 | \$0 | |
| 29 USA Help – Housing Counseling | n/a | 144,000 | \$0 | |
| 30 Volunteer Ctr. Senior Ombudsman Program | n/a | 20,000 | \$0 | |
| 31 Volunteer Ctr. '211' Telephone Referral Service | n/a | 25,000 | \$0 | |
| 32 YMCA – Childcare at Sugarhill | n/a | \$37,310 | \$0 | |
| Subtotal | \$939,803 | \$1,633,301 | \$268,950 | |
| C. FACILITIES | | | | |
| 33 Youth Opportunities Center – Tenant Improvements/Bldg. Acquisition | \$80,000 | \$80,000 | \$80,000 | |
| Subtotal | \$80,000 | \$80,000 | \$80,000 | |
| D. CODE ENFORCEMENT | | | | |
| 34 Code & Neighborhood Enforcement Program (CDBG Target Areas) | \$263,390 | \$263,390 | \$263,390 | |
| 35 Code Enforcement – Foreclosure 'Strike Team' | \$103,017 | \$103,017 | \$103,017 | |
| 36 Fire Inspection 'Improvement Task Force' Program | n/a | \$30,000 | \$0 | |
| Subtotal | \$263,390 | \$396,407 | \$366,407 | |
| ECONOMIC DEVELOPMENT | | | | |
| MV New Business Incentive Program | \$525,000 | \$525,000 | \$525,000 | |
| Employment Resource Center includ. expansion | \$308,498 | \$115,000 | \$144,043 | |
| Small Business Development Center | \$40,000 | \$50,000 | \$50,000 | |
| Subtotal | \$873,498 | \$690,000 | \$719,043 | |
| GRAND TOTAL | | | \$1,793,000 | |

Item No. P.2
new program ■ Organization serving homeless population ■ Recommended funding changes over previous year
Estimated amount is based off actual 2009/10 allotment of \$1,793,000

¹ In 09/10 POP was in the final phase of funding, if CDBG funding is continued partial funding not to exceed \$25,000 is recommended.

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| ATTACHMENT E | | | | | | |
|---|-----------------------|--------------------|----------------------|-----------------------|--|--|
| HOME - FY 2010/11 (PROGRAM YEAR XXIII) - Total Estimated Available Funding \$689,000* | | | | | | |
| ACTIVITY | FY 2009/10 ALLOCATION | FY 2010/11 Request | Staff Recommendation | City Council Approval | | |
| A. ADMINISTRATION | | | | | | |
| Administrative Staffing (10% CAP - \$66,600) | \$59,961 | \$66,600 | \$66,600 | | | |
| Subtotal | \$59,961 | \$66,600 | \$66,600 | | | |
| B. CHDO (MANDATORY) | | | | | | |
| (15% CAP - \$99,900) | \$89,940 | \$99,900 | \$99,900 | | | |
| Subtotal | \$89,940 | \$99,900 | \$99,900 | | | |
| C. APPLICATIONS | | | | | | |
| Family Service Association - Olive wood Child Development Center | n/a | \$300,000 | | | | |
| Family Service Association - Building Families Housing Program | n/a | \$250,000 | | | | |
| Habitat for Humanity - Helping Hands Mobilehome Grant Program | n/a | \$30,000 | | | | |
| Subtotal | \$0 | \$580,000 | | | | |
| D. HOUSING REHABILITATION | | | | | | |
| 1 City Home Improvement Loan Program | \$160,000 | \$240,000 | \$240,000 | | | |
| 2 City Mobilehome Grant Program | \$80,000 | \$100,000 | \$100,000 | | | |
| Subtotal | \$240,000 | \$340,000 | \$340,000 | | | |
| E. MULTI FAMILY HOUSING | | | | | | |
| 3 Reserve for Multi-family Affordable Housing Projects | \$297,229 | \$182,000 | \$182,000 | | | |
| GRAND TOTAL | | | \$688,500 | | | |

New program ■ **Recommended funding changes over previous year level**
 * Available funds are based on 2009/10 allotment of \$666,000 + \$23,000 in estimated previous year savings

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ATTACHMENT F

PROGRAM YEAR XXI COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) and HOME INVESTMENT PARTNERSHIP PROGRAM PROJECT DESCRIPTIONS, ELIGIBILITY AND RECOMMENDATIONS FY 2010/11

The following pages are descriptions of the applications requesting CDBG funding for Fiscal Year 2009/10. Included is information on the project's eligibility, national objectives, prior CDBG funding from the City of Moreno Valley, and the recommendations of the City's Technical Review Committee (TRC). Also listed below are definitions of the regulations used by the Department of Housing and Urban Development (HUD) that appear in the program descriptions. More detailed information is available from the Economic Development Department, if needed.

Examples of Basic Eligible Activities (by Code):

570.201(a) Acquisition

570.201(c) Public facilities and improvements

570.201(e) Public Services

- The amount of CDBG funds used for public services shall not exceed 15% of the total CDBG grant allocated to the City.
- A public service must be either a new service, or a quantifiable increase in the level of service above that which has been provided by or on behalf of the unit of general local government (through funds raised by such unit, or received by such unit from the State in which it is located) in the twelve calendar months prior to the submission of the statement.
- Specific public services include food distribution, homeless programs, crime prevention, childcare, specialty counseling and domestic violence services.

570.202(c) Code Enforcement

570.203 Economic Development

570.206(c) Fair Housing Activities

Criteria for National Objectives:

570.208(a) Activities benefiting low and moderate income persons.

1). Area Benefit Activities

- (i). An activity, the benefits of which are available to all the residents in a particular area, where at least 51% of the residents are low and moderate-income persons. An activity that serves an area that is not primarily residential in character shall not qualify under this criterion.

2). Limited Clientele Activities

- (i). An activity which benefits a limited clientele, at least 51% of whom are low and moderate-income persons.
- (ii). A special project directed to removal of material and architectural barriers, which restrict the mobility, and accessibility of elderly or handicapped persons to publicly owned and privately owned non-residential buildings, facilities and improvements and the common areas of residential structures containing more than one dwelling unit.

570.208(b) Activities which aid in the prevention or elimination of slums or blight.

570.208(c) Activities designed to meet community development needs having a particular urgency.

PROGRAM ADMINISTRATION APPLICATIONS – OUTSIDE AGENCIES

TYPE OF APPLICATION: FAIR HOUSING & LANDLORD/TENANT MEDIATION SERVICES

| | | |
|--|--|-----------|
| Applicant/Agency Name | Fair Housing Council of Riverside County | #1 |
| Applicant Address/Phone | 3933 Mission Inn Avenue Riverside, CA 92501 (951) 682-6581 | |
| Contact Person and Title | Rose Mayes, Executive Director | |
| Project Name | | |
| FAIR HOUSING SERVICES AND LANDLORD/TENANT MEDIATION PROGRAM | | |
| Project Location | 23890 Alessandro #A1, Moreno Valley, CA 92553 | |
| Project Description | Provides a full range of <u>fair housing services</u> that promote fair housing rights and obligations. The primary goal is to give impetus to, and actualize activities that affirmatively further fair housing in the City of Moreno Valley through the three basic areas of education, training and technical assistance, and enforcement. Comprehensive <u>Tenant/Landlord mediation services</u> to include education, training and technical assistance, and enforcement efforts to resolve rental conflicts and disputes. Handles an estimated 400 phone calls monthly for information on tenant rights/responsibilities and dispute resolution. | |
| Eligibility and National Objective | Fair Housing Activities 570. Service 570.201(e) Limited Clientele 570.208(a)(2) | |
| Prior CDBG Funding | FY 09-10 - \$45,000 FY 08-09 - \$40,000 FY 03-04 - \$33,000 FY 07-08 - \$40,000 FY 02-03 - \$25,500 FY 06-07 - \$40,000 FY 01-02 - \$25,160 FY 05-06 - \$37,374 FY 00-01 - \$25,915 FY 04-05 - \$33,000 FY 99-00 - \$25,915 | |
| Track Record | The Fair Housing Council meets all stated goals and submits accurate reports in a timely manner. | |
| Staff Project Recommendation | <i>Project recommended for funding. Program will provide a community service required by HUD and provides services locally in Moreno Valley.</i> | |
| Amount Requested | \$49,453 | |
| Amount Recommended | \$40,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES
TYPE OF APPLICATION: HOUSING SERVICES

| | | |
|---|---|------------|
| Applicant/Agency Name | City of Moreno Valley - Economic Development Dept. (951) 413-3460 | # 2 |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| Project Name | Community Foreclosure Prevention Workshops | |
| Project Location | 14177 Frederick St. Moreno Valley, CA 92552 | |
| Project Description | Program will fund workshops aimed at providing much needed foreclosure prevention education services to struggling homeowners in the community. The City is expected to partner with agencies such as: the Riverside County Fair Housing Council, Springboard Consumer Credit Counselors, Employment Development Department, the County Tax Assessors Office, HUD, the IRS, and others to administer a complete and comprehensive program. The seven workshops held over 09/10 attracted approximately 600 struggling homeowners. | |
| Eligibility and National Objective | Public Services 570.201(e) 570.208(a) Low – Moderate Income | |
| Prior CDBG Funding | FY 09/10 - \$12,603 FY 08/09 - \$7,500 | |
| Track Record | Acceptable | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$44,000 | |
| Amount Recommended | \$44,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

TYPE OF APPLICATION: FOOD DISTRIBUTION

| | | | | | | | | | | | | | | | | | | | | |
|---|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|
| Applicant/Agency Name | Community Assistance Program (CAP) | # 3 | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 24594 Sunnymead Boulevard, Suite W Moreno Valley, CA 92553 (951) 485-7792 | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Jerry Casillas, Director | | | | | | | | | | | | | | | | | | | |
| Project Name | COMMUNITY ASSISTANCE PROGRAM (CAP) | | | | | | | | | | | | | | | | | | | |
| Project Location | 24594 Sunnymead Boulevard, Ste W, Moreno Valley, CA | | | | | | | | | | | | | | | | | | | |
| Project Description | Provides emergency food, hygiene items and clothing to needy families from Moreno Valley, as well as utility payment assistance and social services referrals. CAP anticipates assisting 14,000-16,000 individuals in the program year. Funds are being requested for supplies, rent, insurance, salaries and utilities. | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(C) | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | <table border="0"> <tr> <td>FY 09-10 - \$30,600</td> <td>FY 00-01 - \$10,000</td> </tr> <tr> <td>FY 08-09 - \$30,821</td> <td>FY 99-00 - \$11,250</td> </tr> <tr> <td>FY 07-08 - \$24,590</td> <td>FY 98-99 - \$10,000</td> </tr> <tr> <td>FY 06-07 - \$11,219</td> <td>FY 97-98 - \$10,000</td> </tr> <tr> <td>FY 05-06 - \$5,000</td> <td>FY 96-97 - \$9,810</td> </tr> <tr> <td>FY 04-05 - \$11,238</td> <td>FY 95-96 - \$10,000</td> </tr> <tr> <td>FY 03-04 - \$19,000</td> <td>FY 94-95 - \$10,000</td> </tr> <tr> <td>FY 02-03 - \$5,750</td> <td>FY 93-94 - \$10,000</td> </tr> <tr> <td>FY 01-02 - \$11,325</td> <td>FY 92-93 - \$5,000</td> </tr> </table> | | FY 09-10 - \$30,600 | FY 00-01 - \$10,000 | FY 08-09 - \$30,821 | FY 99-00 - \$11,250 | FY 07-08 - \$24,590 | FY 98-99 - \$10,000 | FY 06-07 - \$11,219 | FY 97-98 - \$10,000 | FY 05-06 - \$5,000 | FY 96-97 - \$9,810 | FY 04-05 - \$11,238 | FY 95-96 - \$10,000 | FY 03-04 - \$19,000 | FY 94-95 - \$10,000 | FY 02-03 - \$5,750 | FY 93-94 - \$10,000 | FY 01-02 - \$11,325 | FY 92-93 - \$5,000 |
| FY 09-10 - \$30,600 | FY 00-01 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$30,821 | FY 99-00 - \$11,250 | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$24,590 | FY 98-99 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$11,219 | FY 97-98 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,000 | FY 96-97 - \$9,810 | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$11,238 | FY 95-96 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$19,000 | FY 94-95 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$5,750 | FY 93-94 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 01-02 - \$11,325 | FY 92-93 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| Track Record | CAP keeps all required records and submits reports in a timely manner. 100% of services are provided to Moreno Valley residents only. | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | <i>Project recommended for funding.</i> | | | | | | | | | | | | | | | | | | | |
| Amount Requested | \$34,220 | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | \$30,000 | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES
TYPE OF APPLICATION: SENIOR SERVICES

| | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-----------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--|
| Applicant/Agency Name | Friends of the Moreno Valley Senior Center | #4 | | | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 25075 Fir Avenue Moreno Valley, CA 92553 (951) 243-6890 | | | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Dorothy Grzeskowiak, President | | | | | | | | | | | | | | | | | | | | | |
| Project Name | | | | | | | | | | | | | | | | | | | | | | |
| THE MOVAN SENIOR VAN TRANSPORTATION PROGRAM | | | | | | | | | | | | | | | | | | | | | | |
| Project Location | | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | |
| The Friends of the Moreno Valley Senior Center own and operate the MoVan, a 17-passenger bus with two wheel chair tie-downs, used to transport the elderly and adult handicapped to medical appointments and other needed destinations. The MoVan operates 7 hours per day/5 days per week. If able to pay, fares are .25 each way within the City, \$3.00 outside of City limits. Program year funds are being requested for driver contract costs. | | | | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | | | | | | | | | | | | | | | | | | | | | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | | | | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td>FY 09-10 - \$30,000</td> <td>FY 99-00 - \$5,000</td> </tr> <tr> <td>FY 08-09 - \$30,000</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$25,000</td> <td>FY 97-98 - \$5,000</td> </tr> <tr> <td>FY 06-07 - \$20,000</td> <td>FY 96-97 - \$4,905</td> </tr> <tr> <td>FY 05-06 - \$12,500</td> <td>FY 94-95 - \$6,000</td> </tr> <tr> <td>FY 04-05 - \$12,500</td> <td>FY 93-94 - \$7,500</td> </tr> <tr> <td>FY 03-04 - \$20,000</td> <td>FY 92-93 - \$5,000</td> </tr> <tr> <td>FY 02-03 - \$5,750</td> <td>FY 91-92 - \$5,000</td> </tr> <tr> <td>FY 01-02 - \$5,000</td> <td>FY 90-91 - \$5,000</td> </tr> <tr> <td>FY 00-01 - \$5,000</td> <td></td> </tr> </table> | | | FY 09-10 - \$30,000 | FY 99-00 - \$5,000 | FY 08-09 - \$30,000 | FY 98-99 - \$5,000 | FY 07-08 - \$25,000 | FY 97-98 - \$5,000 | FY 06-07 - \$20,000 | FY 96-97 - \$4,905 | FY 05-06 - \$12,500 | FY 94-95 - \$6,000 | FY 04-05 - \$12,500 | FY 93-94 - \$7,500 | FY 03-04 - \$20,000 | FY 92-93 - \$5,000 | FY 02-03 - \$5,750 | FY 91-92 - \$5,000 | FY 01-02 - \$5,000 | FY 90-91 - \$5,000 | FY 00-01 - \$5,000 | |
| FY 09-10 - \$30,000 | FY 99-00 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$30,000 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$25,000 | FY 97-98 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$20,000 | FY 96-97 - \$4,905 | | | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$12,500 | FY 94-95 - \$6,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$12,500 | FY 93-94 - \$7,500 | | | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$20,000 | FY 92-93 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$5,750 | FY 91-92 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 01-02 - \$5,000 | FY 90-91 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 00-01 - \$5,000 | | | | | | | | | | | | | | | | | | | | | | |
| Track Record | | | | | | | | | | | | | | | | | | | | | | |
| Friends of the Senior Center keeps all required records and submits reports in a timely manner. | | | | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | | | | | | | | | | | | | | | | | | | | | | |
| Project recommended for funding. | | | | | | | | | | | | | | | | | | | | | | |
| Amount Requested | | | | | | | | | | | | | | | | | | | | | | |
| \$30,000 | | | | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | | | | | | | | | | | | | | | | | | | | | | |
| \$30,000 | | | | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – CITY DEPARTMENTS
TYPE OF APPLICATION: CRIME PREVENTION/PUBLIC SAFETY

| | | | | | | | | | | | | | | | | | | |
|---|---|------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Applicant/Agency Name | City of Moreno Valley Police Department | # 5 | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 22850 Calle San Juan De Los Lagos Moreno Valley, CA 92553 (951) 486-6920 | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Ralph Rico | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Project Name | PROBLEM ORIENTED POLICING (POP) PROGRAM | | | | | | | | | | | | | | | | | |
| Project Location | CDBG Target Area Neighborhoods | | | | | | | | | | | | | | | | | |
| Project Description | Police Officers will be assigned to CDBG Target Areas for the purposes of continuing the Community Based Problem Oriented Policing Program. The program is designed to reduce crime, promote neighborhood pride, establish Neighborhood Watch and bring law enforcement to a personal community level. The specific purpose of the project includes: the reduction of crime within the designated areas and the improvement/removal of blight. Needs were identified through community meetings in the affected areas. | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | Public Service 570.201(e) Area Benefit 570.208(a)(1) | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | <table border="0" style="width: 100%;"> <tr> <td>FY 09-10 - \$35,000</td> <td>FY 01-02 - \$180,875</td> </tr> <tr> <td>FY 08-09 - \$60,871</td> <td>FY 00-01 - \$157,500</td> </tr> <tr> <td>FY 07-08 - \$121,742</td> <td>FY 99-00 - \$150,000</td> </tr> <tr> <td>FY 06-07 - \$182,613</td> <td>FY 98-99 - \$151,550</td> </tr> <tr> <td>FY 05-06 - \$243,484</td> <td>FY 97-98 - \$150,000</td> </tr> <tr> <td>FY 04-05 - \$247,000</td> <td>FY 96-97 - \$143,255</td> </tr> <tr> <td>FY 03-04 - \$215,000</td> <td>FY 95-96 - \$137,805</td> </tr> <tr> <td>FY 02-03 - \$180,900</td> <td>FY 93-94 - \$85,000</td> </tr> </table> | | FY 09-10 - \$35,000 | FY 01-02 - \$180,875 | FY 08-09 - \$60,871 | FY 00-01 - \$157,500 | FY 07-08 - \$121,742 | FY 99-00 - \$150,000 | FY 06-07 - \$182,613 | FY 98-99 - \$151,550 | FY 05-06 - \$243,484 | FY 97-98 - \$150,000 | FY 04-05 - \$247,000 | FY 96-97 - \$143,255 | FY 03-04 - \$215,000 | FY 95-96 - \$137,805 | FY 02-03 - \$180,900 | FY 93-94 - \$85,000 |
| FY 09-10 - \$35,000 | FY 01-02 - \$180,875 | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$60,871 | FY 00-01 - \$157,500 | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$121,742 | FY 99-00 - \$150,000 | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$182,613 | FY 98-99 - \$151,550 | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$243,484 | FY 97-98 - \$150,000 | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$247,000 | FY 96-97 - \$143,255 | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$215,000 | FY 95-96 - \$137,805 | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$180,900 | FY 93-94 - \$85,000 | | | | | | | | | | | | | | | | | |
| Track Record | City Sponsored | | | | | | | | | | | | | | | | | |
| TRC Project Recommendation | <i>Project recommended for funding. Crime awareness & prevention are high priority community needs.</i> | | | | | | | | | | | | | | | | | |
| Amount Requested | \$0 | | | | | | | | | | | | | | | | | |
| Amount Recommended | \$25,000 | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

TYPE OF APPLICATION: FORECLOSURE PREVENTION AND MITIGATION

| | | |
|---|--|--|
| Applicant/Agency Name | Fair Housing Council of Riverside County | # 6 |
| Applicant Address/Phone | Main Office: 3933 Mission Inn Avenue Riverside, CA 92501 (951) 682-6581 | Local Office: 23890 Alessandro Blvd., Ste. A1 Moreno Valley, CA 92553 (951) 653-8314 |
| Contact Person and Title | Rose Mayes, Executive Director | |
| Project Name | | |
| Project Name | FORECLOSURE PREVENTION & MITIGATION PROGRAM | |
| Project Location | Local office: 23890 Alessandro Blvd. MV, CA 92553 | |
| Project Description | Project provides homeowners that are at risk of or currently losing their homes to foreclosure with assistance negotiating with lenders and one-on-one counseling. Program also offers budget management, financial assessments, mortgage education and training to potential homebuyers, and referral services. Due to increasing demand for these services, this year's program estimated assisting 440 Moreno Valley homeowners to avoid foreclosure. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2) | |
| Prior CDBG Funding | FY 09/10- \$15,000 FY 08/09 - \$15,000 | |
| Track Record | Program has operated for one year and during that time submitted all reports and records in a timely manner. | |
| Staff Project Recommendation | <i>Project recommended for funding</i> | |
| Amount Requested | \$25,000 | |
| Amount Recommended | \$15,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES
TYPE OF APPLICATION: HOMELESS AND EMERGENCY SERVICES

| | | | | | | | | | | | | | | | | | | | | | | |
|--|--|------------|---------------------|--|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| Applicant/Agency Name | Lutheran Social Services of Southern California | # 7 | | | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 23310 Meyer Drive Riverside, CA 92518 (951) 656-6020 | | | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Helen Ross, Program Manager | | | | | | | | | | | | | | | | | | | | | |
| Project Name | | | | | | | | | | | | | | | | | | | | | | |
| TRANSITIONAL LIVING PROGRAM | | | | | | | | | | | | | | | | | | | | | | |
| Project Location | | | | | | | | | | | | | | | | | | | | | | |
| March Air Reserve Base | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | | | |
| Provides assistance to homeless women and children through transitional living program. While in the program, participants develop a "Strategic Family Plan" in order to attain independent living. Counseling, education assessments, and other services are provided to assist participants with gaining independence. The organization estimates that it will serve 55 persons in Moreno Valley during the program year. | | | | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | | | | | | | | | | | | | | | | | | | | | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | | | | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td>FY 09-10 - \$15,000</td> <td></td> </tr> <tr> <td>FY 08-09 - \$10,000</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$5,000</td> <td>FY 96-97 - \$9,320</td> </tr> <tr> <td>FY 06-07 - \$10,000</td> <td>FY 95-96 - \$9,000</td> </tr> <tr> <td>FY 05-06 - \$5,000</td> <td>FY 94-95 - \$9,500</td> </tr> <tr> <td>FY 04-05 - \$8,800</td> <td>FY 93-94 - \$7,000</td> </tr> <tr> <td>FY 03-04 - \$15,000</td> <td>FY 92-93 - \$7,000</td> </tr> <tr> <td>FY 02-03 - \$5,000</td> <td>FY 91-92 - \$9,175</td> </tr> <tr> <td>FY 00-01 - \$5,000</td> <td>FY 90-91 - \$10,500</td> </tr> <tr> <td>FY 99-00 - \$5,000</td> <td>FY 89-90 - \$5,000</td> </tr> </table> | | | FY 09-10 - \$15,000 | | FY 08-09 - \$10,000 | FY 98-99 - \$5,000 | FY 07-08 - \$5,000 | FY 96-97 - \$9,320 | FY 06-07 - \$10,000 | FY 95-96 - \$9,000 | FY 05-06 - \$5,000 | FY 94-95 - \$9,500 | FY 04-05 - \$8,800 | FY 93-94 - \$7,000 | FY 03-04 - \$15,000 | FY 92-93 - \$7,000 | FY 02-03 - \$5,000 | FY 91-92 - \$9,175 | FY 00-01 - \$5,000 | FY 90-91 - \$10,500 | FY 99-00 - \$5,000 | FY 89-90 - \$5,000 |
| FY 09-10 - \$15,000 | | | | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$10,000 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$5,000 | FY 96-97 - \$9,320 | | | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$10,000 | FY 95-96 - \$9,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,000 | FY 94-95 - \$9,500 | | | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$8,800 | FY 93-94 - \$7,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$15,000 | FY 92-93 - \$7,000 | | | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$5,000 | FY 91-92 - \$9,175 | | | | | | | | | | | | | | | | | | | | | |
| FY 00-01 - \$5,000 | FY 90-91 - \$10,500 | | | | | | | | | | | | | | | | | | | | | |
| FY 99-00 - \$5,000 | FY 89-90 - \$5,000 | | | | | | | | | | | | | | | | | | | | | |
| Track Record | | | | | | | | | | | | | | | | | | | | | | |
| Submits timely and accurate reporting of persons served. | | | | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | | | | | | | | | | | | | | | | | | | | | | |
| <i>Project recommended for funding. Program meets priority community need of assisting homeless.</i> | | | | | | | | | | | | | | | | | | | | | | |
| Amount Requested | | | | | | | | | | | | | | | | | | | | | | |
| \$51,362 | | | | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | | | | | | | | | | | | | | | | | | | | | | |
| \$15,000 | | | | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOMELESS AND EMERGENCY SERVICES**

| | | |
|---|--|------------|
| Applicant/Agency Name | Path of Life Ministries | # 8 |
| Applicant Address/Phone | 3340 Durhart St. Riverside, CA 92507 (951) 786-9048 | |
| Contact Person and Title | Tracy Fitzsimmons, Administrator | |
| | | |
| Project Name | King Hall Transitional Shelter | |
| Project Location | March Air Reserve Base | |
| Project Description | The program will serve as a transitional homeless shelter for families (including men) and single mothers with children. Clients can stay in the transitional program for a maximum of 2 years with the goal of financial stabilization and attainment of affordable housing. Shelter serves a maximum of 54 families. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | |
| Prior CDBG Funding | FY 09-10- \$15,000 FY 08-09 - \$15,000 FY 07-08 - \$10,000 | |
| Track Record | Path of Life keeps appropriate records and submits reports in a timely manner. | |
| Staff Project Recommendation | Project recommended for funding | |
| Amount Requested | \$125,100 | |
| Amount Recommended | \$15,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOMELESS AND EMERGENCY SERVICES**

| | | | | | | | | | | |
|---|---|-----------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--|
| Applicant/Agency Name | Prayer Warriors (PW) Enhancement Team | #9 | | | | | | | | |
| Applicant Address/Phone | 24490 Sunnymead Blvd., Ste 107 Moreno Valley, CA 92553 (951) 242-7001 | | | | | | | | | |
| Contact Person and Title | Rochelle Lewis, Executive Director | | | | | | | | | |
| Project Name | | | | | | | | | | |
| PW ENHANCEMENT CENTER | | | | | | | | | | |
| Project Location | | | | | | | | | | |
| 24490 Sunnymead Blvd., Moreno Valley, CA 92553 | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| Provides emergency and supportive services to needy households including rental assistance, food distribution, budgeting and money management, job preparedness, child development and counseling. Program year funds would be used for salaries, space rent, and supportive costs for the Motel Voucher Program and the Rental Assistance Program. Project estimates assisting 100 low income Moreno Valley individuals. | | | | | | | | | | |
| Eligibility and National Objective | | | | | | | | | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(B) | | | | | | | | | | |
| Prior CDBG Funding | | | | | | | | | | |
| <table border="0"> <tr> <td>FY 09-10- \$15,000</td> <td>FY 05-06 - \$5,000</td> </tr> <tr> <td>FY 08-09 - \$10,000</td> <td>FY 04-05 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$8,000</td> <td>FY 03-04 - \$5,000</td> </tr> <tr> <td>FY 06-07 - \$8,000</td> <td></td> </tr> </table> | | | FY 09-10- \$15,000 | FY 05-06 - \$5,000 | FY 08-09 - \$10,000 | FY 04-05 - \$5,000 | FY 07-08 - \$8,000 | FY 03-04 - \$5,000 | FY 06-07 - \$8,000 | |
| FY 09-10- \$15,000 | FY 05-06 - \$5,000 | | | | | | | | | |
| FY 08-09 - \$10,000 | FY 04-05 - \$5,000 | | | | | | | | | |
| FY 07-08 - \$8,000 | FY 03-04 - \$5,000 | | | | | | | | | |
| FY 06-07 - \$8,000 | | | | | | | | | | |
| Track Record | | | | | | | | | | |
| Prayer Warriors Enhancement Team keeps all required records and submits reports in a timely manner. | | | | | | | | | | |
| Staff Project Recommendation | | | | | | | | | | |
| <i>Project recommended for priority funding to assist homeless persons.</i> | | | | | | | | | | |
| Amount Requested | | | | | | | | | | |
| \$35,000 | | | | | | | | | | |
| Amount Recommended | | | | | | | | | | |
| \$15,000 | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOUSING SERVICES**

| | | | |
|---|--|---|-------------|
| Applicant/Agency Name | City of Moreno Valley - Economic Development Dept. (951) 413-3460 | | # 10 |
| Contact Person and Title | Barry Foster, Economic Development Director | | |
| Project Name | Neighborhood Clean-up Program | | |
| Project Location | 14177 Frederick St. Moreno Valley, CA 92552 | | |
| Project Description | <p>In a collaborative effort with City Code Enforcement and Street Maintenance staff, Waste Management, and the Problem Oriented Police, Neighborhood Preservation proposes to provide lead coordination of three large scale clean-ups to be held in select neighborhoods within the CDBG Target Areas identified by Code Compliance as the 'most distressed.'</p> <p>The clean-ups will utilize industrial size dumpsters and skip loaders and will provide residents with a convenient way to dispose of large trash items. The objective is to eliminate blight, prevent deterioration of properties, and remove conditions that negatively impact health, safety, or public welfare. On average each event benefits approximately 100 residences.</p> | | |
| Eligibility and National Objective | Code Enforcement 570.202(c) Area Benefit 570.208(a)(1)(i) | | |
| Prior CDBG Funding | FY 01/02 - \$7,500 FY 00/01 - \$5,000 FY 99/00 - \$6,000 FY 98/99 - \$6,000 FY 97/98 - \$4,595 FY 96/97 - \$4,880 | FY 95/96 - \$9,595 FY 94/95 - \$5,000 FY 93/94 - \$5,000 FY 92/93 - \$15,500 FY 91/92 - \$15,500 FY 90/91 - \$15,500 | |
| Track Record | City Sponsored. | | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | | |
| Amount Requested | \$13,350 | | |
| Amount Recommended | \$13,350 | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | |
|---|--|-------------|
| Applicant/Agency Name | Assistance League of Riverside | # 11 |
| Applicant Address/Phone | 3707 Sunnyside Drive Riverside, CA 92506 (951) 682-3445 | |
| Contact Person and Title | Valerie Found, President | |
| Project Name | | |
| | OPERATION SCHOOL BELL | |
| Project Location | | |
| | 3707 Sunnyside Drive, Riverside, CA 92506 | |
| Project Description | | |
| | The project will provide new school clothing to over 280 needy Moreno Valley children. Children are referred by Moreno Valley Unified School District staff. Grant monies are used for the purchase of clothing and shoe vouchers. Each child referred receives 6 pairs of socks and underwear, 2 pairs of pants, 3 shirts, 1 sweatshirt, 1 jacket, 1 shoe voucher, 1 backpack, 1 new reading book, 1 used book, and a personal hygiene kit. | |
| Eligibility and National Objective | | |
| | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | |
| Prior CDBG Funding | | |
| | FY 09/10 - \$10,000 FY 08/09 - \$5,000 | |
| Track Record | | |
| | Timely submission of reports. | |
| Staff Project Recommendation | | |
| | <i>Project recommended for funding.</i> | |
| Amount Requested | | |
| | \$15,000 | |
| Amount Recommended | | |
| | \$10,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | |
|---|---|--------------------|
| Applicant/Agency Name | CASA (Court Appointed Special Advocates) for Riverside County | |
| Applicant Address/Phone | 44-199 Monroe St. Ste. D Indio, CA 92202 (760) 346-2497 | # 12 |
| Contact Person and Title | Deborah Sutton, Executive Director | |
| Project Name | Advocacy for Abused and Neglected Children in Moreno Valley | |
| Project Location | Southwest Justice Center, 30755 D. Auld Rd., Ste 1226 Murrieta, CA 92563 | |
| Project Description | CASA offers court appointed monitoring services to foster youth. A CASA volunteer consistently monitors the foster child, advocates for their best interest, and follows their progress for a minimum of 18 months regardless of a change in foster family. The CASA volunteer (advocate) reports to court on the child's behalf assisting to ensure the child is placed in a safe, permanent home with hope for a positive future. CDBG funds will be used for salary of one supervisor who will train volunteers that in turn will provide service to 57 Moreno Valley foster children over the program year. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | |
| Prior CDBG Funding | FY 09/10 - \$10,000 | FY 03/04 - \$5,600 |
| Track Record | Timely submission of reports. | |
| Staff Project Recommendation | <i>Project recommended for funding.</i> | |
| Amount Requested | \$32,568 | |
| Amount Recommended | \$10,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **FOOD DISTRIBUTION**

| | | | | | | | | | | | | | | | | | | | | |
|---|---|-------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------------|--------------------|----------------|--|
| Applicant/Agency Name | God's Helping Hand Ministries | # 13 | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 13958 Highway 215 Moreno Valley, CA 92553 (951) 653-2529 | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Garland B. Gauthier, Jr., Administrative Director | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Project Name | GOD'S HELPING HAND FOOD PROGRAM | | | | | | | | | | | | | | | | | | | |
| Project Location | 13958 Highway 215, Moreno Valley, CA 92553 | | | | | | | | | | | | | | | | | | | |
| Project Description | Provides food baskets (containing three meals a day for five days) to low-income Moreno Valley residents. Also provides social services referrals and emergency clothing. The organization anticipates assisting 8,750 Moreno Valley residents in the program year. Program year funds would be used toward space rent and utilities. | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(C) | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">FY 09-10 - \$9,000</td> <td style="width: 50%;">FY 00-01 - \$4,135</td> </tr> <tr> <td>FY 08-09 - \$5,000</td> <td>FY 99-00 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$5,000</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 06-07 - \$5,000</td> <td>FY 97-98 - \$6,000</td> </tr> <tr> <td>FY 05-06 - \$5,000</td> <td>FY 96-97 - \$4,905</td> </tr> <tr> <td>FY 04-05 - \$5,000</td> <td>FY 95-96 - \$5,000</td> </tr> <tr> <td>FY 03-04 - \$7,500</td> <td>FY 93-94 - \$10,000</td> </tr> <tr> <td>FY 02-03 - \$0</td> <td>FY 92-93 - \$5,000</td> </tr> <tr> <td>FY 01-02 - \$0</td> <td></td> </tr> </table> | | FY 09-10 - \$9,000 | FY 00-01 - \$4,135 | FY 08-09 - \$5,000 | FY 99-00 - \$5,000 | FY 07-08 - \$5,000 | FY 98-99 - \$5,000 | FY 06-07 - \$5,000 | FY 97-98 - \$6,000 | FY 05-06 - \$5,000 | FY 96-97 - \$4,905 | FY 04-05 - \$5,000 | FY 95-96 - \$5,000 | FY 03-04 - \$7,500 | FY 93-94 - \$10,000 | FY 02-03 - \$0 | FY 92-93 - \$5,000 | FY 01-02 - \$0 | |
| FY 09-10 - \$9,000 | FY 00-01 - \$4,135 | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$5,000 | FY 99-00 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$5,000 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$5,000 | FY 97-98 - \$6,000 | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,000 | FY 96-97 - \$4,905 | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$5,000 | FY 95-96 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$7,500 | FY 93-94 - \$10,000 | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$0 | FY 92-93 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 01-02 - \$0 | | | | | | | | | | | | | | | | | | | | |
| Track Record | God's Helping Hand keeps all required records and submits reports in a timely manner. | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | <i>Project recommended for funding. Provides assistance to Moreno Valley residents only.</i> | | | | | | | | | | | | | | | | | | | |
| Amount Requested | \$9,000 | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | \$9,000 | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | | | | | | | | | | | | | | | | | |
|---|--|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Applicant/Agency Name | Operation Safehouse | #14 | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 9685 Hayes Street Riverside, CA 92503 (951) 351-4418 | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Kathy McAdara, Executive Director | | | | | | | | | | | | | | | | | |
| Project Name | | | | | | | | | | | | | | | | | | |
| OPERATION SAFEHOUSE | | | | | | | | | | | | | | | | | | |
| Project Location | | | | | | | | | | | | | | | | | | |
| 9685 Hayes Street, Riverside, CA 92503 | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | |
| Operation Safehouse is the County's only youth shelter providing food, counseling, clothing and support services for runaway/throwaway children ages 11-17. Operation Safehouse is a 17 bed facility that's staffed 24 hours per day and located in a residential neighborhood thereby providing a safe and supervised environment. The program estimates it will serve 65 homeless and runaway youth from Moreno Valley during the program year. | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | | | | | | | | | | | | | | | | | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | | | | | | | | | | | | | | | | | | |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">FY 09-10 - \$8,000</td> <td style="width: 50%;">FY 01-02 - \$5,000</td> </tr> <tr> <td>FY 08-09 - \$8,000</td> <td>FY 00-01 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$8,000</td> <td>FY 99-00 - \$5,000</td> </tr> <tr> <td>FY 06-07 - \$8,000</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 05-06 - \$5,000</td> <td>FY 97-98 - \$5,000</td> </tr> <tr> <td>FY 04-05 - \$5,000</td> <td>FY 96-97 - \$5,890</td> </tr> <tr> <td>FY 03-04 - \$5,000</td> <td>FY 95-96 - \$6,000</td> </tr> <tr> <td>FY 02-03 - \$5,000</td> <td>FY 94-95 - \$5,000</td> </tr> </table> | | | FY 09-10 - \$8,000 | FY 01-02 - \$5,000 | FY 08-09 - \$8,000 | FY 00-01 - \$5,000 | FY 07-08 - \$8,000 | FY 99-00 - \$5,000 | FY 06-07 - \$8,000 | FY 98-99 - \$5,000 | FY 05-06 - \$5,000 | FY 97-98 - \$5,000 | FY 04-05 - \$5,000 | FY 96-97 - \$5,890 | FY 03-04 - \$5,000 | FY 95-96 - \$6,000 | FY 02-03 - \$5,000 | FY 94-95 - \$5,000 |
| FY 09-10 - \$8,000 | FY 01-02 - \$5,000 | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$8,000 | FY 00-01 - \$5,000 | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$8,000 | FY 99-00 - \$5,000 | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$8,000 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,000 | FY 97-98 - \$5,000 | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$5,000 | FY 96-97 - \$5,890 | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$5,000 | FY 95-96 - \$6,000 | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$5,000 | FY 94-95 - \$5,000 | | | | | | | | | | | | | | | | | |
| Track Record | | | | | | | | | | | | | | | | | | |
| Operation Safehouse keeps all required records and submits reports in a timely manner. | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | | | | | | | | | | | | | | | | | | |
| <i>Project recommended for funding. Program meets priority community need of assisting homeless youth & is the only local program of its kind.</i> | | | | | | | | | | | | | | | | | | |
| Amount Requested | | | | | | | | | | | | | | | | | | |
| \$8,000 | | | | | | | | | | | | | | | | | | |
| Amount Recommended | | | | | | | | | | | | | | | | | | |
| \$8,000 | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **DOMESTIC VIOLENCE SERVICES**

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|------------|---------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|--|
| Applicant/Agency Name | Alternatives to Domestic Violence (ADV) | #15 | | | | | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | P.O. Box 910 Riverside, CA 92502 (909) 320-1370 | | | | | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Eliza Daniely-Woolfolk, Executive Director | | | | | | | | | | | | | | | | | | | | | | | |
| Project Name | COMPREHENSIVE DOMESTIC VIOLENCE SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| Project Location | Counseling services available at service sites throughout the County; most Moreno Valley clients seen at the main office in Riverside. New 60-bed emergency shelter opened in 2005 and is located in southwest Riverside County. | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description | Provides services to victims of violent crimes (battered women and their children). An estimated 890 Moreno Valley residents will be served by this program annually. These services include an Outreach Counseling center which offers a 24-hour crisis line, counseling, support groups, court advocacy, ongoing monitoring of child cases, and an emergency shelter for battered women and abused children. In addition ADV provides awareness in service training and presentations to law enforcement, legal professionals, medical personnel, social service providers, clergy, school and employees throughout the County. | | | | | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | | | | | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | <table border="0"> <tr> <td>FY 09-10 - \$10,000</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 08-09 - \$7,500</td> <td>FY 97-98 - \$10,000</td> </tr> <tr> <td>FY 07-08 - \$8,000</td> <td>FY 96-97 - \$9,810</td> </tr> <tr> <td>FY 06-07 - \$8,000</td> <td>FY 95-96 - \$10,000</td> </tr> <tr> <td>FY 05-06 - \$5,000</td> <td>FY 94-95 - \$5,000</td> </tr> <tr> <td>FY 04-05 - \$5,500</td> <td>FY 93-94 - \$10,000</td> </tr> <tr> <td>FY 03-04 - \$10,000</td> <td>FY 92-93 - \$15,000</td> </tr> <tr> <td>FY 02-03 - \$3,500</td> <td>FY 91-92 - \$15,000</td> </tr> <tr> <td>FY 01-02 - \$4,500</td> <td>FY 90-91 - \$15,000</td> </tr> <tr> <td>FY 00-01 - \$5,000</td> <td>FY 89-90 - \$15,000</td> </tr> <tr> <td>FY 99-00 - \$5,000</td> <td></td> </tr> </table> | | FY 09-10 - \$10,000 | FY 98-99 - \$5,000 | FY 08-09 - \$7,500 | FY 97-98 - \$10,000 | FY 07-08 - \$8,000 | FY 96-97 - \$9,810 | FY 06-07 - \$8,000 | FY 95-96 - \$10,000 | FY 05-06 - \$5,000 | FY 94-95 - \$5,000 | FY 04-05 - \$5,500 | FY 93-94 - \$10,000 | FY 03-04 - \$10,000 | FY 92-93 - \$15,000 | FY 02-03 - \$3,500 | FY 91-92 - \$15,000 | FY 01-02 - \$4,500 | FY 90-91 - \$15,000 | FY 00-01 - \$5,000 | FY 89-90 - \$15,000 | FY 99-00 - \$5,000 | |
| FY 09-10 - \$10,000 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$7,500 | FY 97-98 - \$10,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$8,000 | FY 96-97 - \$9,810 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$8,000 | FY 95-96 - \$10,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,000 | FY 94-95 - \$5,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$5,500 | FY 93-94 - \$10,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$10,000 | FY 92-93 - \$15,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$3,500 | FY 91-92 - \$15,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 01-02 - \$4,500 | FY 90-91 - \$15,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 00-01 - \$5,000 | FY 89-90 - \$15,000 | | | | | | | | | | | | | | | | | | | | | | | |
| FY 99-00 - \$5,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| Track Record | ADV keeps all required records and submits reports in a timely manner. | | | | | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | <i>Project recommended for funding.</i> | | | | | | | | | | | | | | | | | | | | | | | |
| Amount Requested | \$10,000 | | | | | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | \$7,500 | | | | | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES
Type of Application: SPECIALTY COUNSELING SERVICES

| | | | | | | | | | | | | | | | | | | | | |
|---|--|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Applicant/Agency Name | Riverside Area Rape Crisis Center | #16 | | | | | | | | | | | | | | | | | | |
| Applicant Address/Phone | 1845 Chicago Ave., Ste. A Riverside, CA 92507 (951) 686-7273 | | | | | | | | | | | | | | | | | | | |
| Contact Person and Title | Larry McAdara, Executive Director | | | | | | | | | | | | | | | | | | | |
| Project Name | | | | | | | | | | | | | | | | | | | | |
| CHILD ABUSE PREVENTION PROJECT | | | | | | | | | | | | | | | | | | | | |
| Project Location | | | | | | | | | | | | | | | | | | | | |
| Schools throughout Moreno Valley | | | | | | | | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | | | | | | | | |
| Child abuse prevention program designed to provide education and prevention programs via Moreno Valley schools to youth grades K-12, including special education students, bilingual students, teen support groups, and (faculty) adults. Provides counseling and support services to abuse victims and their families. The Rape Crisis Center estimates 5,500 persons will receive abuse education and prevention presentations in the program year. | | | | | | | | | | | | | | | | | | | | |
| Eligibility and National Objective | | | | | | | | | | | | | | | | | | | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | | | | | | | | | | | | | | | | | | | | |
| Prior CDBG Funding | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td>FY 09-10 - \$7,500</td> <td>FY 00-01 - \$5,000</td> </tr> <tr> <td>FY 08-09 - \$7,500</td> <td>FY 99-00 - \$5,000</td> </tr> <tr> <td>FY 07-08 - \$7,500</td> <td>FY 98-99 - \$5,000</td> </tr> <tr> <td>FY 06-07 - \$7,500</td> <td>FY 97-98 - \$5,000</td> </tr> <tr> <td>FY 05-06 - \$5,500</td> <td>FY 96-97 - \$4,905</td> </tr> <tr> <td>FY 04-05 - \$5,500</td> <td>FY 95-96 - \$5,000</td> </tr> <tr> <td>FY 03-04 - \$10,000</td> <td>FY 93-94 - \$8,250</td> </tr> <tr> <td>FY 02-03 - \$3,500</td> <td>FY 92-93 - \$4,000</td> </tr> <tr> <td>FY 01-02 - \$5,000</td> <td>FY 91-92 - \$3,500</td> </tr> </table> | | | FY 09-10 - \$7,500 | FY 00-01 - \$5,000 | FY 08-09 - \$7,500 | FY 99-00 - \$5,000 | FY 07-08 - \$7,500 | FY 98-99 - \$5,000 | FY 06-07 - \$7,500 | FY 97-98 - \$5,000 | FY 05-06 - \$5,500 | FY 96-97 - \$4,905 | FY 04-05 - \$5,500 | FY 95-96 - \$5,000 | FY 03-04 - \$10,000 | FY 93-94 - \$8,250 | FY 02-03 - \$3,500 | FY 92-93 - \$4,000 | FY 01-02 - \$5,000 | FY 91-92 - \$3,500 |
| FY 09-10 - \$7,500 | FY 00-01 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 08-09 - \$7,500 | FY 99-00 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 07-08 - \$7,500 | FY 98-99 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 06-07 - \$7,500 | FY 97-98 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 05-06 - \$5,500 | FY 96-97 - \$4,905 | | | | | | | | | | | | | | | | | | | |
| FY 04-05 - \$5,500 | FY 95-96 - \$5,000 | | | | | | | | | | | | | | | | | | | |
| FY 03-04 - \$10,000 | FY 93-94 - \$8,250 | | | | | | | | | | | | | | | | | | | |
| FY 02-03 - \$3,500 | FY 92-93 - \$4,000 | | | | | | | | | | | | | | | | | | | |
| FY 01-02 - \$5,000 | FY 91-92 - \$3,500 | | | | | | | | | | | | | | | | | | | |
| Track Record | | | | | | | | | | | | | | | | | | | | |
| Serves all the Moreno Valley schools. Submits timely and accurate reporting of persons served. | | | | | | | | | | | | | | | | | | | | |
| Staff Project Recommendation | | | | | | | | | | | | | | | | | | | | |
| Project recommended for funding. | | | | | | | | | | | | | | | | | | | | |
| Amount Requested | | | | | | | | | | | | | | | | | | | | |
| \$7,500 | | | | | | | | | | | | | | | | | | | | |
| Amount Recommended | | | | | | | | | | | | | | | | | | | | |
| \$7,500 | | | | | | | | | | | | | | | | | | | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | |
|---|---|------------|
| Applicant/Agency Name | Moreno Valley Community Educators (MVCEC) | #17 |
| Applicant Address/Phone | 23910 Alessandro Blvd. Ste. A Moreno Valley, CA 92552 (951) 653-8631 | |
| Contact Person and Title | Dr. Beverly Crockett, Executive Director | |
| <hr/> | | |
| Project Name | Moreno Valley Community Educators | |
| Project Location | 23910 Alessandro Blvd. Ste. A Moreno Valley, CA 92552 | |
| Project Description | The program offers low income, 'at risk' children ages 5-18 free tutoring (all subjects), mentoring, standardized test preparation, and computer literacy from 4:30 pm to 6:30 pm 3 nights per week. It also includes programs for young adults such as GED preparation, parenting, resume writing, interview skills and other workforce development skills. CDBG funding will allow the center to pay rent and utilities and expand its hours by one additional weeknight. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | FY 08-09 - \$6,400 | |
| Track Record | Acceptable | |
| Staff Project Recommendation | <i>Project NOT recommended for funding.</i> | |
| Amount Requested | \$17,995 | |
| Amount Recommended | \$5,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **SPECIAL NEEDS SERVICES**

| | | |
|--|--|-------------|
| Applicant/Agency Name | The ARC of Riverside County | # 18 |
| Applicant Address/Phone | 8138 Mar Vista Court Riverside, CA 92504 (951) 688-5141 | |
| Contact Person and Title | Mark Cloud, Director of Communication | |
| | | |
| Project Name | Moreno Valley Resource Center | |
| Project Location | 12199 Heacock St., Ste. 5, Moreno Valley 92557 | |
| Project Description | The ARC of Riverside County serves adults with developmental disabilities at one of the only centers of its kind located in the City. Activities are aimed at increasing interaction, self esteem, and independence. ARC proposes to use grant dollars to provide specialized medical training to on-site LVN, and to help continue other existing services. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | FY 99-00 - \$2,500 FY 95-96 - \$10,000 FY 98-99 - \$2,500 FY 93-94 - \$10,000 | |
| -Track Record | New Program | |
| <i>Staff Project Recommendation</i> | <i>Project recommended for funding.</i> | |
| Amount Requested | \$10,000 | |
| Amount Recommended | \$5,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **FOOD DISTRIBUTION**

| | | |
|---|---|-------------|
| Applicant/Agency Name | The Salvation Army Moreno Valley Corps Center | # 19 |
| Applicant Address/Phone | 14068 Graham Street Moreno Valley, CA 92533 (951) 653-9131 | |
| Contact Person and Title | Captain Julius Murphy, Corps Officer | |
| | | |
| Project Name | FOOD PANTRY | |
| Project Location | 14068 Graham Street, Moreno Valley, CA 92553 | |
| Project Description | The Food Pantry offers needy residents emergency food on Mondays and Tuesdays from 8:30 a.m.-12:30 p.m. Funding allows for the hire of a much needed part-time driver to pick up food from their collaborative partners such as Wal-mart, 2 nd Harvest, March ARB, and United Natural Foods. The program expects to assist over 22,000 persons this coming year. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project recommended for funding.</i> | |
| Amount Requested | \$10,900 | |
| Amount Recommended | \$5,000 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **JOB TRAINING**

| | | |
|---|---|-------------|
| Applicant/Agency Name | Assisting Needy Families | # 20 |
| Applicant Address/Phone | 24337 Fig Drive Moreno Valley, CA 92551 (951) 732-4749 | |
| Contact Person and Title | Nadine Martin Tobias, President | |
| | | |
| Project Name | Assisting Needy Families | |
| Project Location | Not yet determined at time of application | |
| Project Description | The project would establish a low cost clothing retail store that would employ 'at risk' youth primarily serving 2 main purposes: (1) job training/experience for the youth and (2) providing affordable clothing to Moreno Valley residents. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to other high priority projects and limited funding.</i> | |
| Amount Requested | \$20,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: EMERGENCY SERVICES

| | | |
|---|--|-------------|
| Applicant/Agency Name | Catholic Charities | # 21 |
| Applicant Address/Phone | 1450 North D St. San Bernardino, CA 92405 (951) 388-1239 | |
| Contact Person and Title | Belinda Marquez, Director – Family and Community Services | |
| Project Name | | |
| Emergency Services and Referrals | | |
| Project Location | | |
| 23623 Sunnymead, Ste. E, Moreno Valley, CA 92553 951-924-9964 | | |
| Project Description | | |
| Sought funding for full salary of outreach worker to conduct various support services to low income families and those at-risk of homelessness such as motel vouchers, rental assistance, emergency assistance. | | |
| Eligibility and National Objective | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | | |
| Prior CDBG Funding | | |
| FY 97-98 - \$5,000 FY 94-95 - \$5,400 FY 92-93 - \$4,300 | | |
| Track Record | | |
| Acceptable. | | |
| Staff Project Recommendation | | |
| <i>Project NOT recommended for funding due to limited funding.</i> | | |
| Amount Requested | | |
| \$35,000 | | |
| Amount Recommended | | |
| \$0 | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **GENERAL SERVICES**

| | | |
|---|---|-------------|
| Applicant/Agency Name | Christian Center Sinai Community Service Agency | # 22 |
| Applicant Address/Phone | 12880 Heacock Street Moreno Valley, CA 92553 (951) 656-6940 | |
| Contact Person and Title | Esther Quintero Arcy, Director/Administrator | |
| Project Name | | |
| Project Impact | | |
| Project Location | 11135 Indian Street, Moreno Valley, CA | |
| Project Description | The project will offer Moreno Valley's low income youth and families a variety of services from food distribution, referrals, job coaching, to after school tutoring and homework assistance. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended due to limited funding and availability of other similar programs.</i> | |
| Amount Requested | \$20,000 | |
| Amount Recommended | \$0 | |

NON PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | |
|--|---|-------------|
| Applicant/Agency Name | Coachella Valley Housing Coalition After School Program | # 23 |
| Applicant Address/Phone | 45701 Monroe Street, Suite G Indio, CA 92201 (960) 347-3157 | |
| Contact Person and Title | Emmanuel Martinez, Community Services Funding Specialist | |
| Project Name | | |
| Casitas del Valle After School Program | | |
| Project Location | | |
| Moreno Valley | | |
| Project Description | | |
| This proposed after school program would provide homework help, tutoring, access to computers, organized physical play activities to 25-30 low income students living in the complex. The program would operate 45 weeks / year including summer. The grant request to cover portion of salary costs for on-site YMCA personnel. | | |
| Eligibility and National Objective | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | | |
| Prior CDBG Funding | | |
| N/A | | |
| Track Record | | |
| N/A | | |
| Staff Project Recommendation | | |
| <i>Project NOT recommended for funding due to limited funding and availability of similar program.</i> | | |
| Amount Requested | | |
| \$10,000 | | |
| Amount Recommended | | |
| \$0 | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOUSING COUNSELING SERVICES**

| | | |
|---|--|------------|
| Applicant/Agency Name | Fair Housing Council of Riverside County | #24 |
| Applicant Address/Phone | 3933 Mission Inn Avenue Riverside, CA 92501 (951) 682-6581 | |
| Contact Person and Title | Rose Mayes, Executive Director | |
| Project Name | | |
| FIRST TIME HOMEBUYER PROGRAM | | |
| Project Location | 23890 Alessandro #A1, Moreno Valley, CA 92553 | |
| Project Description | Proposed program to provide free, comprehensive first time homebuyer education to local residents with the goal having them become thoroughly informed on mortgage loans and the purchase process thereby mitigating potential foreclosure situation in the future. The grant request would help partially fund the salary of a housing counselor and other operating costs. | |
| Eligibility and National Objective | Fair Housing Activities 570. Service 570.201(e) Limited Clientele 570.208(a)(2) | |
| Prior CDBG Funding | New Program | |
| Track Record | The Fair Housing Council meets all stated goals and submits accurate reports in a timely manner. | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to limited funding and similar services being offered by other local agencies.</i> | |
| Amount Requested | \$25,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOUSING COUNSELING PROGRAMS**

| | | |
|---|--|-------------|
| Applicant/Agency Name | Family Service Association of Western Riverside County | # 25 |
| Applicant Address/Phone | 21250 Box Springs Rd, Ste 212 Moreno Valley, CA 92557 (951) 686-1096 | |
| Contact Person and Title | Dom Betro, President/CEO | |
| Project Name | | |
| Housing Counseling Education Program | | |
| Project Location | 21250 Box Springs Rd., Ste 212, Moreno Valley, CA | |
| Project Description | The goal of the program is to provide resources, support and education that will assist individuals in their efforts to retain their homes that are in jeopardy of foreclosure or to purchase or rent a home. Education will be provided in the areas of credit/debt management, budgeting, tenant rights, referrals to housing programs, etc. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to other high priority projects and limited funding.</i> | |
| Amount Requested | \$45,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **GENERAL PUBLIC SERVICES**

| | | |
|---|--|-------------|
| Applicant/Agency Name | Olive Branch Ministries | # 26 |
| Applicant Address/Phone | 24897 Bayleaf Street Moreno Valley, CA 92553 (951) 243-0566 | |
| Contact Person and Title | Jerry Casillas, Director | |
| Project Name | | |
| Moreno Valley Community Garden | | |
| Project Location | 2 acres at SWC Cottonwood and Nason Streets, Moreno Valley | |
| Project Description | The Community Garden project will provide individuals or groups with plots of land within a community garden that may be utilized for the growing of fruits and vegetables. The items can be grown for personal use with a percentage donated to local food programs. The participant will be required to maintain and cultivate their specified plot. Requested CDBG grant to be used toward land rent. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to other high priority projects and limited funding.</i> | |
| Amount Requested | \$15,100 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **YOUTH SERVICES**

| | | |
|---|--|-------------|
| Applicant/Agency Name | Olive Crest Treatment Centers | # 27 |
| Applicant Address/Phone | 3050 Chicago Avenue Riverside, CA 92507 (951) 686-8500 | |
| Contact Person and Title | Gina Johnson, Regional Director of Development, Inland Empire | |
| Project Name | | |
| Independent Living Skills Program for Foster Youth | | |
| Project Location | 20051 Vista Del Lago, Perris, CA 92570 | |
| Project Description | Program provides independent living skills to foster and emancipated youth (ages 13-18) critical to the development of personal and practical skills needed for successful adjustment to independent living after being released from the state foster care system. Along with classroom time, group therapy, and creation of a customized individual 'future plan', the youth must complete workbooks featuring subjects such as: job/career, money/credit management, housing, government/legal system, health/nutrition, safety, etc. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i)(A) | |
| Prior CDBG Funding | FY 09-10 - \$10,000 FY 08-09- \$5,000 | |
| Track Record | Submits reports in a timely manner. | |
| Staff Project Recommendation | Project NOT recommended for funding due to very limited number of Moreno Valley youth served in 09/10. | |
| Amount Requested | \$10,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **HOMELESS SERVICES**

| | | |
|---|--|-------------|
| Applicant/Agency Name | US Veterans Initiative | # 28 |
| Applicant Address/Phone | 15105 6 th St. Riverside, CA 92518 (909) 987-2477 | |
| Contact Person and Title | Gina Vaughn-Mays, Site Director | |
| Project Name | | |
| VIP Job Training Program | | |
| Project Location | March Air Reserve Base | |
| Project Description | Program designed to help 50 Moreno Valley veterans to move from homelessness to employment by developing individual responsibility through case management, relapse prevention/residential support, training, and job placement assistance. Grant request to supplement existing services. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to limited funding.</i> | |
| Amount Requested | \$25,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **GENERAL PUBLIC SERVICES**

| | | |
|---|--|-------------|
| Applicant/Agency Name | USA HELP, INC. | # 29 |
| Applicant Address/Phone | 41995 Calle Cedral Temecula, CA 92592 (888) 723-7099 | |
| Contact Person and Title | Christine Chappell, Program Manager | |
| Project Name | | |
| THE HELP PROGRAM | | |
| Project Location | | |
| Moreno Valley, CA | | |
| Project Description | | |
| Under the program provider to conduct approximately 8 education workshops on foreclosure, short sales, loan modifications, and homebuyer assistance. The program is anticipated to assist a minimum of 250 low and moderate income Moreno Valley residents. | | |
| Eligibility and National Objective | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | | |
| Prior CDBG Funding | | |
| N/A | | |
| Track Record | | |
| New Program | | |
| Staff Project Recommendation | | |
| <i>Project NOT recommended for funding due to limited funding and similar services being offered by other local agencies.</i> | | |
| Amount Requested | | |
| \$14,400 | | |
| Amount Recommended | | |
| \$0 | | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES
Type of Application: GENERAL PUBLIC SERVICES

| | | |
|---|--|------------|
| Applicant/Agency Name | Volunteer Center of Riverside County | #30 |
| Applicant Address/Phone | 2060 University Avenue, Ste 212 Riverside, CA 92507 (951) 686-4402 | |
| Contact Person and Title | Roberta Neff, CEO | |
| Project Name | | |
| | 211 Riverside County | |
| Project Location | Available to all residents of Moreno Valley | |
| Project Description | 211 Riverside is an on going phone system that provides 24 hour, 7 days a week information and referrals for social service programs. Due to the economy, it is anticipated that calls to 211 will increase by 7%. Funding is requested to cover staffing costs to deal with increased call loads. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to other high priority projects and limited funding.</i> | |
| Amount Requested | \$25,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **SENIOR SERVICES**

| | | |
|---|---|-------------|
| Applicant/Agency Name | Volunteer Center of Riverside County | # 31 |
| Applicant Address/Phone | 2060 University Avenue, Ste 212 Riverside, CA 92507 (951) 686-4402 | |
| Contact Person and Title | Roberta Neff, CEO | |
| | | |
| Project Name | Senior Long Term Care Ombudsmen Program | |
| Project Location | Assisted living facilities within Moreno Valley | |
| Project Description | The program provides mandatory evaluations of senior care facilities as well as the investigation of complaints of abuse. The Ombudsmen program aims to prevent abuse by providing a regular presence at the facilities. Grant dollars would allow the Volunteer Center to increase visits to Moreno Valley's 40+ facilities from quarterly to monthly. | |
| Eligibility and National Objective | Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | N/A | |
| Track Record | New Program | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to limited funding.</i> | |
| Amount Requested | \$20,000 | |
| Amount Recommended | \$0 | |

PUBLIC SERVICE APPLICATIONS – OUTSIDE AGENCIES

Type of Application: **SPECIAL NEEDS/CHILDREN’S SERVICES**

| | | |
|--|---|-------------|
| Applicant/Agency Name | YMCA Childcare | # 32 |
| Applicant Address/Phone | 4020 Jefferson St. Riverside, CA 92504 (951) 685-5241 | |
| Contact Person and Title | Christina Moore, Director of Childcare Operations | |
| Project Name | | |
| YMCA Childcare at Sugarhill Elementary | | |
| Project Location | | |
| YMCA Site\Modular Classroom located at Sugerhill Elementary 24455 Old Country Rd. Moreno Valley, CA 92557 | | |
| Project Description | | |
| The YMCA will provide licensed before and after school care to 15 low-income children for the 10 month school year including select days that the schools are normally closed. Program includes transportation from other local elementary schools. All proposed services would be free to qualified families. | | |
| Eligibility and National Objective | | |
| Public Service 570.201(e) Limited Clientele 570.208(a)(2)(i) | | |
| Prior CDBG Funding | | |
| N/A | | |
| Track Record | | |
| New Program | | |
| Staff Project Recommendation | | |
| <i>Project NOT recommended for funding due to limited funding and availability of similar programs.</i> | | |
| Amount Requested | | |
| \$37,310 | | |
| Amount Recommended | | |
| \$0 | | |

CODE ENFORCEMENT APPLICATIONS – CITY DEPARTMENTS

Type of Application: **YOUTH SERVICES**

| | | |
|---|--|------------|
| Applicant/Agency Name | City of Moreno Valley | #33 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick St. Moreno Valley, CA 92552 (951) 413-3460 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | YOUTH OPPORTUNITIES CENTER | |
| Project Location | CDBG Target Neighborhoods | |
| Project Description | <p>In partnership with Family Services Association (and support of the Moreno Valley Unified School District), the City participated in a grant application to the County of Riverside to establish a Youth Opportunity Center (YOC) in the City's CDBG Target Area.</p> <p>The Center would require approx. 2,000 sq. ft. of space where Moreno Valley youths could access an array of educational services (tutoring, GED, and college preparation programs), job coaching and placement, support groups, and volunteer/civic engagement coordination. If the YOC \$800,000 grant application is successful, the proposed CDBG monies would serve as the required matching funds that would eventually be used for the building acquisition or for needed tenant improvements in a lease opportunity. The YOC would be open six days a week, Monday through Saturday, and be open late on weekday afternoons so that the youth could visit after school.</p> | |
| Eligibility and National Objective | Public Facilities and Improvements 570.201 (c) Limited Clientele 570.208(a)(2)(i) | |
| Prior CDBG Funding | New Program | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$80,000 | |
| Amount Recommended | \$80,000 | |

CODE ENFORCEMENT APPLICATIONS – CITY DEPARTMENTS

Type of Application: **NEIGHBORHOOD CODE ENFORCEMENT**

| | | | | | | | | | | | | | | |
|---|---|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Applicant/Agency Name | City of Moreno Valley, Community Development Department | #34 | | | | | | | | | | | | |
| Applicant Address/Phone | Code & Neighborhood Enforcement Division 14177 Frederick Street Moreno Valley, CA 92553 (909) 413-3335 | | | | | | | | | | | | | |
| Contact Person and Title | Al Brady, Code and Neighborhood Services Official | | | | | | | | | | | | | |
| Project Name | CODE & NEIGHBORHOOD ENFORCEMENT PROGRAM | | | | | | | | | | | | | |
| Project Location | CDBG Target Neighborhoods | | | | | | | | | | | | | |
| Project Description | Through effective code compliance activities the program will reduce blight and substandard housing conditions, promote improved property and building maintenance habits of the property owners and tenants within the CDBG target areas. Officers will conduct code enforcement on a proactive basis as well as in response to citizen complaints. Through the promotion of neighborhood participation and voluntary compliance, Officers work with property owners and residents, educating them and encouraging them to get involved with the improvement of their neighborhoods. | | | | | | | | | | | | | |
| Eligibility and National Objective | Code Enforcement 570.202(c) Area Benefit 570.208(a)(1)(i) | | | | | | | | | | | | | |
| Prior CDBG Funding | <table border="0"> <tr> <td>FY 09-10 - \$263,390</td> <td>FY 03-04 - \$215,029</td> </tr> <tr> <td>FY 08-09 - \$255,000</td> <td>FY 02-03 - \$178,600</td> </tr> <tr> <td>FY 07-08 - \$255,000</td> <td>FY 01-02 - \$169,425</td> </tr> <tr> <td>FY 06-07 - \$253,401</td> <td>FY 00-01 - \$166,320</td> </tr> <tr> <td>FY 05-06 - \$241,056</td> <td>FY 99-00 - \$166,320</td> </tr> <tr> <td>FY 04-05 - \$252,629</td> <td>FY 98-99 - \$169,015</td> </tr> </table> | | FY 09-10 - \$263,390 | FY 03-04 - \$215,029 | FY 08-09 - \$255,000 | FY 02-03 - \$178,600 | FY 07-08 - \$255,000 | FY 01-02 - \$169,425 | FY 06-07 - \$253,401 | FY 00-01 - \$166,320 | FY 05-06 - \$241,056 | FY 99-00 - \$166,320 | FY 04-05 - \$252,629 | FY 98-99 - \$169,015 |
| FY 09-10 - \$263,390 | FY 03-04 - \$215,029 | | | | | | | | | | | | | |
| FY 08-09 - \$255,000 | FY 02-03 - \$178,600 | | | | | | | | | | | | | |
| FY 07-08 - \$255,000 | FY 01-02 - \$169,425 | | | | | | | | | | | | | |
| FY 06-07 - \$253,401 | FY 00-01 - \$166,320 | | | | | | | | | | | | | |
| FY 05-06 - \$241,056 | FY 99-00 - \$166,320 | | | | | | | | | | | | | |
| FY 04-05 - \$252,629 | FY 98-99 - \$169,015 | | | | | | | | | | | | | |
| Track Record | City Sponsored. | | | | | | | | | | | | | |
| Staff Project Recommendation | Recommended for funding. | | | | | | | | | | | | | |
| Amount Requested | \$263,390 | | | | | | | | | | | | | |
| Amount Recommended | \$263,390 | | | | | | | | | | | | | |

CODE ENFORCEMENT APPLICATIONS – CITY DEPARTMENTS

Type of Application: **NEIGHBORHOOD CODE ENFORCEMENT**

| | | |
|---|--|------------|
| Applicant/Agency Name | City of Moreno Valley, Community Development Department | #35 |
| Applicant Address/Phone | Code & Neighborhood Enforcement Division 14177 Frederick Street Moreno Valley, CA 92553 (909) 413-3335 | |
| Contact Person and Title | Al Brady, Code and Neighborhood Services Official | |
| Project Name | | |
| CITY FORECLOSURE STRIKE TEAM | | |
| Project Location | CDBG Target Neighborhoods | |
| Project Description | This team will address code enforcement activities specific to foreclosures and abandoned homes in the CDBG target area. The objective is to identify these properties within the Target area then pursue property inspections and maintenance activities. The Strike Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in CDBG target areas. | |
| Eligibility and National Objective | Code Enforcement 570.202(c) Area Benefit 570.208(a)(1)(i) | |
| Prior CDBG Funding | NA | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$103,017 | |
| Amount Recommended | \$103,017 | |

CODE ENFORCEMENT APPLICATIONS – CITY DEPARTMENTS

Type of Application: **NEIGHBORHOOD CODE ENFORCEMENT – FIRE PREVENTION**

| | | |
|--|---|------------|
| Applicant/Agency Name | City of Moreno Valley, Fire Department | #36 |
| Applicant Address/Phone | Fire Prevention Division 14177 Frederick Street Moreno Valley, CA 92553 (951) 486-6783 | |
| Contact Person and Title | Steve Curley, Fire Chief | |
| Project Name | | |
| NEIGHBORHOOD IMPROVEMENT TASK FORCE | | |
| Project Location | CDBG Target Neighborhoods | |
| Project Description | <p>This Task Force proposes to conduct internal and external inspections to address fire safety violations in various apartment homes in the CDBG target area. The objective is to identify fire and life safety violations and substandard conditions can be documented and corrective action sought with the landlords of these properties.</p> <p>The Task Force proposes to complete over 200 inspections per year and work cooperatively with Building and Safety and/ or Neighborhood Code Services to obtain full code compliance in these properties.</p> | |
| Eligibility and National Objective | Code Enforcement 570.202(c) Area Benefit 570.208(a)(1)(i) | |
| Prior CDBG Funding | NA | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Project NOT recommended for funding due to limited funding.</i> | |
| Amount Requested | \$30,000 | |
| Amount Recommended | \$30,000 | |

PUBLIC SERVICE APPLICATIONS – CITY DEPARTMENTS

Type of Application: Economic Development

| | | |
|---|---|------------|
| Applicant/Agency Name | City of Moreno Valley | #37 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick St. Moreno Valley, CA 92552 (951) 413-3460 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | Moreno Valley New Business Incentive Program | |
| Project Location | 14177 Frederick St. Moreno Valley | |
| Project Description | The economic downtown has lead to job loss for many residents. As of January 2010, the City's unemployment rate exceeded 15%. Funding is recommended for the continuation of a New Business Incentive Program intended to attract major employers to locate in the TownGate, Centerpointe Business Park, and the Moreno Valley Industrial areas of the community. HUD allows Entitlement Cities to use CDBG funds to assist private, for-profit businesses through loans, grants or interest subsidies, so long as the activity provides a public benefit, which in this case would be the creation of full-time permanent jobs (of which 51% are held by or made available to low and moderate income persons) and the boosting of sales tax revenues. | |
| Eligibility and National Objective | Area Benefit 570.208(a)(1) Economic Development 570.203 | |
| Prior CDBG Funding | FY 09-10 - \$525,000 | |
| Track Record | City Sponsored | |
| TRC Project Recommendation | <i>Project recommended for funding.</i> | |
| Amount Requested | \$525,000 | |
| Amount Recommended | \$525,000 | |

PUBLIC SERVICE APPLICATIONS – CITY DEPARTMENTS

Type of Application: Economic Development

| | | |
|---|--|------------|
| Applicant/Agency Name | City of Moreno Valley | #38 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick Street Moreno Valley, CA 92553 (909) 413-3335 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | EMPLOYMENT RESOURCE CENTER | |
| Project Location | 12625 Frederick Street Moreno Valley | |
| Project Description | The economic downtown has lead to job loss for many residents. As of January 2010, the City's estimated unemployment rate exceeded 15%. The Center will continue to provide low and moderate income individuals computer/internet access to search for employment opportunities, prepare resumes, fax job applications, and/or apply for unemployment at no cost. The site has also been used to conduct job training as well as employee recruitments. During the first year of operation, the Center had over 13,000 patrons visit the site. | |
| Eligibility and National Objective | Public Service 570.201(e) Area Benefit 570.208(a)(1) | |
| Prior CDBG Funding | FY 09-10 - \$290,074 | |
| Track Record | City Sponsored. | |
| TRC Project Recommendation | <i>Project recommended for funding.</i> | |
| Amount Requested | \$144,043 | |
| Amount Recommended | \$144,043 | |

OUTSIDE AGENCY APPLICATIONS

Type of Application: **ECONOMIC DEVELOPMENT**

| | | |
|---|---|-------------|
| Applicant/Agency Name | Inland Empire Small Business Development Center | # 39 |
| Applicant Address/Phone | 1201 Resource Park Drive, Ste. 100 Riverside, CA 92507 (951) 781-2345 | |
| Contact Person and Title | Al Gohary, Business Consultant | |
| | | |
| Project Name | Business Counseling Services | |
| Project Location | City of Moreno Valley Businesses | |
| Project Description | The Inland Empire Small Business Development Center (SBDC) provides one-on-one business counseling services, workshops and seminars free of charge to Moreno Valley businesses. A funding increase was requested this year and would allow for SBDC to offer 'Quickbooks' training. This training addresses the rising demand by small business to learn better bookkeeping methods and accounts payable/receivable management. | |
| Eligibility and National Objective | Economic Development 570.201(o)(2)(iii) Area Benefit 570.208(a)(1)(i) | |
| Prior CDBG Funding | FY 09-10 - \$40,000 FY 08-09 - \$40,000 FY 07-08 - \$40,000 FY 06-07 - \$40,000 FY 05-06 - \$30,000 FY 04-05 - \$30,000 FY 03-04 - \$30,000 | |
| Track Record | Good. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$50,000 | |
| Amount Recommended | \$50,000 | |

HOME PROGRAM – CITY

Type of Application: **HOME IMPROVEMENT LOAN PROGRAM (HILP)**

| | | |
|---|--|-----------|
| Applicant/Agency Name | City of Moreno Valley | #1 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick St. Moreno Valley, CA 92552 (951) 413-3460 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | Home Improvement Loan Program (HILP) | |
| Project Location | Moreno Valley | |
| Project Description | This program provides eligible, low-income homeowners (up to 80% area median income) with assistance toward rehabilitation of their Moreno Valley home. Assistance is in the form of a \$40,000 maximum loan with 3% annual interest. Payments are deferred for 20 years or until the owner sells or ceases to occupy the home. Emphasis is placed on completion of repairs that bring the home into compliance with the area's health and safety codes, such as roofing, plumbing, structural, or electrical. | |
| Eligibility and National Objective | Area Benefit 570.208(a)(1)(i) | |
| Prior HOME Funding | \$160,000 | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$240,000 | |
| Amount Recommended | \$240,000 | |

HOME PROGRAM – CITY

Type of Application: **MOBILEHOME GRANT PROGRAM (MGP)**

| | | |
|---|--|-----------|
| Applicant/Agency Name | City of Moreno Valley | #2 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick St. Moreno Valley, CA 92552 (951) 413-3460 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | Mobile home Grant Program (MGP) | |
| Project Location | Moreno Valley | |
| Project Description | This program provides very low-income households (up to 50% of the area median income) with assistance toward rehabilitation of their Moreno Valley mobile homes. Assistance is in the form of a \$10,000 (maximum) grant. Eligible improvements include health and safety items such as roofing, flooring, structural, or electrical. | |
| Eligibility and National Objective | Area Benefit 570.208(a)(1)(i) | |
| Prior HOME Funding | \$80,000 | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$100,000 | |
| Amount Recommended | \$100,000 | |

HOME PROGRAM – CITY

Type of Application: **MULTI-FAMILY AFFORDABLE HOUSING PROGRAMS**

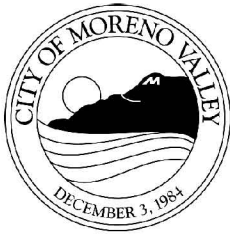
| | | |
|---|---|-----------|
| Applicant/Agency Name | City of Moreno Valley | #3 |
| Applicant Address/Phone | Economic Development Department 14177 Frederick St. Moreno Valley, CA 92552 (951) 413-3460 | |
| Contact Person and Title | Barry Foster, Economic Development Director | |
| | | |
| Project Name | Multi-Family Affordable Housing Program | |
| Project Location | Moreno Valley, CDBG Target Area | |
| Project Description | Funding will be utilized toward an affordable multi-family housing project located in the CDBG Target Area. Multi-family housing projects either rehabilitate or construct safe, decent affordable housing that are tied to long term rent restrictions to ensure low-income occupants. The goal is to provide quality, housing for the low-income persons while contributing to the revitalization of the entire neighborhood. | |
| Eligibility and National Objective | Area Benefit 570.208(a)(1)(i) | |
| Prior HOME Funding | \$237,104 | |
| Track Record | City Sponsored. | |
| Staff Project Recommendation | <i>Recommended for funding.</i> | |
| Amount Requested | \$182,000 | |
| Amount Recommended | \$182,000 | |

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CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES

a) Report by Mayor Pro Tem Robin N. Hastings on Western Riverside Council of Governments (WRCOG)

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WLB</i> |

Report to City Council

TO: Mayor and City Council, and the Mayor and City Council, acting in their capacity as President and Board of Directors for the Moreno Valley Community Services District

FROM: Michael McCarty, Director of Parks and Community Services

AGENDA DATE: March 23, 2010

TITLE: Approval of the Moreno Valley Parks, Recreation, and Open Space Comprehensive Master Plan

RECOMMENDED ACTION

Staff recommends that the Mayor and Members of the City Council, acting in their respective capacities as the President and Members of the Moreno Valley Community Services District, approve the Parks, Recreation, and Open Space Comprehensive Master Plan.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

On September 11, 2007 the City Council awarded a contract for Professional Consultant Design Services for the Parks, Recreation, and Open Space Comprehensive Master Plan to RGW Design Group, Inc., in the amount not to exceed \$175,000. This contract was to provide the City of Moreno Valley with a plan that would help identify park acreage shortages and locate deficiencies or redundancies in services, which is vital to being a proactive community. Part of the process was to include intensive public outreach, which would help obtain a sense of community needs and create a working document that better addresses parks and recreation deficiencies that may exist in Moreno Valley.

DISCUSSION

RGW Design Group, Inc., has produced a comprehensive, public involved, strategic document, that included conducting numerous community meetings and workshops, meeting with staff on a regular basis, administering sessions with all local athletic groups, attending Parks and Recreation Commission meetings, visiting all sections of the community, and researching all aspects of the parks and recreation field as it relates to Moreno Valley.

RGW provided a PowerPoint presentation that detailed the entire Parks, Recreation, and Open Space Comprehensive Master Plan, which was reviewed by the City Council on August 18, 2009. This project was completed within the allocated budget amount of \$175,000 and includes a complete analysis of the March Air Reserve Base property.

At the August 18, 2009 City Council Study Session, staff was given direction to address various issues prior to Council adoption of the Parks, Recreation, and Open Space Comprehensive Master Plan. These issues, which have now been addressed in the document, included:

- Addition of the cities of Perris and Riverside to the comparison chart in Chapters 5 and 6.
- Addition of verbiage regarding upholding the importance of “ongoing” graffiti maintenance within the 12 City goals.
- Listing the Moreno Valley Equestrian Center as a possibility for a future community center.
- Reasons why Box Springs Park (environmental, habitat, and open space conservation issues) is not an optimal location for sports facility.
- Utilizing the 40 acres off Perris Boulevard purchased with park funds for a community park area. (RGW does list this area as a possible site in the future.)
- Did not accurately depict the city regarding homelessness and youth problems (information received from school district).
- Conversation should begin between Parks and Community Services and the local AYSO organization regarding construction of the March Field Park sports complex (conversations underway).
- Change the name listed in report of Sheila Park to the correct name of Patriot Park.
- Make changes in exhibit 7.8 (removal of F4).
- Requested an exhibit which depicts the Council districts and where the parks fall within these areas.

All City departments had the opportunity to review the proposed Parks, Recreation, and Open Space Comprehensive Master Plan and provided RGW with their recommendations, which were all addressed.

ALTERNATIVES

1. Approve the Parks, Recreation, and Open Space Comprehensive Master Plan completed by RGW Design Group, Inc., as presented.
2. Not accept document as presented and provide direction to staff on how to proceed.

FISCAL IMPACT

The budget of \$200,000, which has been carried over from fiscal year budget 2005/2006, is in fund account 00461.68925.7200. The purchase order for the consultant is \$175,000.

CITY COUNCIL GOALS

This project meets the City Council goals by ensuring that needed public facilities are constructed and maintained; and by creating a positive environment for the development of Moreno Valley's future.

NOTIFICATION

Publication of the Agenda.

ATTACHMENTS/EXHIBITS

Attachment 1: Parks, Recreation, and Open Space Comprehensive Master Plan Final Document

Prepared By:
Michael McCarty
Director of Parks and Community Services

Department Head Approval:
Michael McCarty
Director of Parks and Community Services

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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City of Moreno Valley

Parks, Recreation and Open Space Comprehensive Master Plan



RGW DESIGN GROUP
407 W. Imperial Hwy Suite H #214
Brea, California 92821
www.rgwdesigngroup.com



MORENO VALLEY
WHERE DREAMS SOAR

February 2010

Item No. G.2

ACKNOWLEDGEMENTS



CITY COUNCIL

Bonnie Flickinger, Mayor
Robin N. Hastings, Mayor Pro-Tem
Richard A. Stewart, Council Member
William H. Batey II, Council Member
Jesse L. Molina, Council Member

PARKS AND RECREATION COMMISSION

Stuart Swan, Chairperson
James C. Baker II, Vice Chairperson
Juanita Barnes, Commissioner
James Lucha, Commissioner
Ron Crothers, Commissioner
Charles Van Dusen, Commissioner
Bil Alvarez, Commissioner
Virgil Chancey, Commissioner
Capri Jefferson, Commissioner

CITY STAFF

CITY MANAGER (Interim)
William Bopf

CITY STAFF TEAM

Mike McCarty, Director of Parks & Community Services
Steve Kupsak, Parks Maintenance Division Manager
Tony Hetherman, Parks Projects Coordinator

CONSULTANT TEAM

Blake Warner, ASLA, RGW Design Group, Inc., Prime Consultant
Monika Robinson, RGW Design Group, Inc., Prime Consultant
Ron Hagan, Public Enterprise Group, Planning Consultant
Pamela Wooldridge, Research Network LTD., Telephone Survey Consultant

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SECTION 8 RECOMMENDATIONS AND IMPLEMENTATION STRATEGIES

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APPENDICIES

Appendix A COMMUNITY INPUT

- Community Input Workshop
- Sports Group Workshop
- Trails Group Workshop
- Telephone Survey Report and Tabulations
- Sports Group Questionnaire

Appendix B CITY DOCUMENTS

City of Moreno Valley Standard Plans – Trails Details

SECTION 1 INTRODUCTION AND PURPOSE

INTRODUCTION

SCOPE AND PURPOSE

PLANNING PROCESS

RESEARCH AND ANALYSIS

COMMUNITY NEEDS ASSESSMENT

PUBLIC INVOLVEMENT

REPORT ORGANIZATION

MASTER PLAN GOALS

MASTER PLAN RELATIONSHIP TO OTHER CITY DOCUMENTS

1.0 INTRODUCTION

Recreation and leisure time facilities are an important and valued resource for every city. They promote community by providing safe and healthy outdoor spaces and strengthen community image and sense of place by responding to the natural environment and providing for the needs and desires of the residents. The availability of developed park land for leisure outdoor activities enriches lives and contributes to the quality of life for all residents.



A Parks, Recreation and Open Space Comprehensive Master Plan provides guidelines and strategies for implementing the Parks, Recreation and Open Space element of the City’s General Plan. The preparation of this document is the culmination of the research and analysis of existing recreation facilities and services, an assessment of community needs and desires, and a review of maintenance and funding requirements to continue to provide residents with a successful parks and recreation system.

The document captures the community’s shared vision and establishes a roadmap that guides the development of future recreation facilities and services.

1.1 SCOPE AND PURPOSE

The purpose of the Parks, Recreation and Open Space Comprehensive Master plan, as stated by the City of Moreno Valley, is to provide a framework for decision-making over the next 25 years. The plan will analyze changing demographics, identify future park site locations, park and facility development, recreation programs, and maintenance operational standards. Due to the extensive influx of new residential housing, the identification and acquisition of future park sites is a high priority.



Additional goals include providing a long-range vision for parks, recreation and open space; matching community needs with parks, recreation services; and identifying potential locations for future neighborhood, community and regional parks and facilities.

1.2 PLANNING PROCESS

The Consultant Team and City Staff embraced a collaborative approach to the development of this document. Staff provided valuable insight and extensive current and historical data for use by the planning team including a current facility inventory, current program inventory, organizational history, trends, values and mandates, identification of core programs and services, identification of current issues requiring resolution, current and projected breakdown of community demographics, maps, plans, aerial photos, trails, joint use agreements and future park plans. These items provided a solid basis for the planning process.

1.3 RESEARCH AND ANALYSIS

The Consultant Team worked very closely with staff throughout the master planning process. We met with staff to discuss potential issues, develop a list of contacts, research reports and strategies, and to review past relevant studies. We reviewed the master planning process, time line and coordinated our efforts with staff, special interest groups and community organizations.

The Consultant Team gained an understanding of the staff's perceptions of the community's recreational programming & park facility needs, future housing growth, the arrangement with shared facilities, the joint use relationship with school districts and organized groups, proposed dedication of land, private recreation opportunities, revenue development alternatives, the current and future budgets, open space, park dedication and in-lieu fee ordinances and City policy objectives.

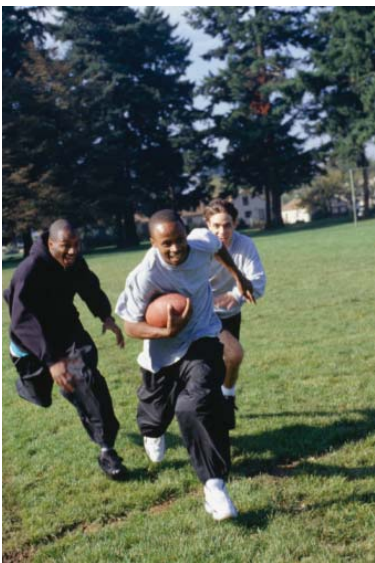
The Consultant Team reviewed all the data collected by staff including existing park master plans, current facility inventory, current program inventory, athletic field supply/demand analysis, organizational history, trends, values and mandates, identification of core programs and services, identification of current issues requiring resolution, current and projected breakdown of community demographics, maps, plans, aerial photos, studies, trails, joint use agreements, future park plans, etc. and we developed a complete current inventory of existing and proposed parkland which is contained in Section 3.

The Consultant Team toured existing parks, open space, and recreation facilities owned and/or operated by the City of Moreno Valley, County of Riverside, local school districts and other government entities and reviewed current programming practices. We obtained base sheet information on all park sites that display existing conditions and improvements. We gathered information on all proposed improvements and master plans, including information presented in upcoming specific plans, and we reviewed the City's plan to meet the Americans with Disabilities Act requirements.

1.4 COMMUNITY NEEDS ASSESSMENT

The purpose of a Needs Assessment is to quantify and understand both the facility and recreational program needs of the community. In order for the Moreno Valley Community Services, Parks and Recreation Department to develop a long range plan for providing the right recreational facilities and programs, it must understand the nature of the community, its recreational desires, its actual needs, and its ability to provide the services that are determined necessary through the Needs Assessment.

Demand and Needs are sometimes difficult to quantify. A numerical standard may not reflect the makeup of a community, its economic situation, history, traditional recreation uses, or political environment. This report assesses the recreational programming and park facilities needs of the City of Moreno Valley starting with national and state trends, past levels of service, public involvement, comparison with other similar agencies and identified community demands and desires.



1.5 PUBLIC INVOLVEMENT

The Consultant Team, working with the City, utilized a number of input tools to conduct public outreach to solicit the public's opinions and requests about recreation program needs and facility desires, as well as their special insights into the operation of Parks and Recreation programs and services.



The public outreach tools used by the consultant team included:

- ✓ A General Public Input Workshop
- ✓ Focus Workshop for Sports Groups
- ✓ Focus Workshop for Cultural Groups
- ✓ Focus Group Workshop for Human Services
- ✓ Stakeholder Interviews
- ✓ Community Phone Survey
- ✓ Sports Group Questionnaire
- ✓ Focus Group Workshop for Trails
- ✓ Community Services Staff Interviews
- ✓ E-Mails and Letters from the Community
- ✓ Park Site and Facility Visit Intercepts

Public involvement is a critical component in establishing the needs and desires of the community. Input from a broad cross section of the community was accomplished through the following information gathering resources:

Sports Organization Survey – The survey provides valuable information regarding facility usage, team size, recreation seasonality, and player volume. A survey with questions relevant to the usage of City recreation facilities by sports organizations within the City was distributed to each sports group. The results have been tabulated and used to verify and update the participation rates in these sports and was used in the development of the demand analysis.



Community Input Workshops – Three community input workshops were conducted to provide a “reality check” on the research and analysis phase of the project. The first workshop was geared for the general community while the second and third workshops included focus sports groups and trails groups. The outcome of the workshop sessions provides important input into prioritization of the future of parks and recreation development within the City.

Stakeholder Interviews – Personnel from City Staff, community organizations, sports groups and key community stakeholders were interviewed to review recreation programs. Input from this group will be used to identify any “gaps” in the current recreation program and will receive special attention during the demand analysis. Both private and public facilities used to provide programs and services are analyzed to determine their ability to meet future recreation and human services program needs.

Telephone Survey – Research Network Ltd. was retained to conduct the Community Phone Survey. A random sample telephone survey was conducted to provide a statistically reliable method to generate unbiased, detailed and accurate data regarding the true current demand for recreation facilities and programs specific to the City of Moreno Valley.



On-Site Interviews - Intercepting people to talk to at City parks and facilities while doing the park and facility inventories was particularly helpful in gaining insight into how residents perceive the City’s park and recreation programs and services and what they would like to see the City provide in the future.

The information gained from all of these input tools was analyzed and then summarized and incorporated into the document in Section 5 and then used as a means of determining the recommendations and action items contained in Chapters 6 and 7 upon which the City can set and reach attainable goals for its delivery of a successful parks, recreation and open space system.

1.6 REPORT ORGANIZATION

The Parks, Recreation and Open Space Comprehensive Master Plan is organized in eight sections.

Section 1 – Introduction and Purpose

Section 1 presents an overview of the purpose for the Park, Recreation and Open Space Comprehensive Master Plan and describes the process used to complete the project.

Section 2 – Planning Context

Section 2 describes Moreno Valley and the regions surrounding its location. This section also details the demographics and planning issues that affect Moreno Valley and its ability to deliver a successful park, recreation and open space system.

Section 3 – Existing Parks and Facilities

Section 3 contains a current inventory of existing parks and facilities in Moreno Valley. The Park and Facilities Inventory details the amenities contained at each park site in Moreno Valley and provides comments on existing conditions.

Section 4 – Recreation Programs and Services

Section 4 presents an inventory of Recreation Programs and Services currently provided by the Parks and Community Services Department. It also explains how services are provided and analyzes the types of programs and activities by age groups.



Section 5 – Needs Assessment / Community Input

Section 5 contains the Needs Assessment and Demand Analysis which was generated from the various community outreach tools and public input processes used for the Master Plan.



Section 6 – Park Land Dedication and Impact Fees

Section 6 contains an analysis of the City’s existing Park Dedication and In-Lieu Fee Ordinance (Quimby), the Park Impact Fees and Community Services District Fees that support Park Maintenance and Facility Operations. This section also contains an analysis of the impact that commercial/industrial/retail developers have on the Park and Recreation system and defines the feasibility of establishing park impact fees on future commercial development.

Section 7 – Policy Recommendations and Guidelines

Section 7 presents an overview of community concerns that will affect the City’s ability to provide a successful Park and Recreation delivery system. It also contains the consultant teams “12 Goals for Success” and the recommended actions to accomplish the goals.

Section 8 – Recommendations and Implementation Strategies

Section 8 provides cost estimates for the recommendations formulated in Section 7 and presents implementation strategies the City could consider for accomplishing the recommendations. Projects are listed in order of recommended priorities and a capital improvement program is included so that the City can plan its work program for capital improvements in the future.

1.6 MASTER PLAN GOALS

The Consultant Team, along with staff, developed several master plan goals to guide the master plan process. It was agreed that the Parks, Recreation and Open Space Comprehensive Master Plan needed to do the following in order to be a document the Parks and Community Services Department could use to guide its facility and program development in the future:

- Describe current and future demographic projections and regional context;
- Examine the current conditions of parks and facilities;
- Study and analyze current public demand and needs for parks, recreation and cultural facilities and programs;
- Develop goals based on future needs expressed by the staff and the community;
- Recommend improvements of existing parks and facilities;
- Examine and analyze current policy documents;



- Propose future recreation, parks and cultural facilities locations and developments; and
- Describe financing strategies and funding actions to enable the City to reach the “12 Goals for Success” set by this document.

1.7 MASTER PLAN RELATIONSHIP TO OTHER CITY DOCUMENTS

CITY OF MORENO VALLEY GENERAL PLAN

State law requires each city and county to adopt a General Plan policy document which acts as the “constitution” for the physical development of a city. General Plans include mandatory elements for land use, circulation and transportation, housing, conservation, noise, safety, and open space.

This Parks, Recreation and Open Space Comprehensive Master Plan will build on the findings of Chapter 4 – Parks, Recreation and Open Space Element of the City General Plan updated July 11, 2006.

CITY OF MORENO VALLEY DEVELOPMENT CODE

The City of Moreno Valley Development Code establishes standards, guidelines, and procedures to protect and promote the public health, safety, convenience, and welfare of present and future citizens of Moreno Valley. The Code implements the goals, objectives, policies and programs of the General Plan. All land, buildings, and structures within the incorporated portions of the City are developed according to the provisions of the Code.



SECTION 2

PLANNING CONTEXT

INTRODUCTION

REGIONAL CONTEXT

SERVICE AREA

DEMOGRAPHIC CHARACTERISTICS

KEY FINDINGS / PLANNING ISSUES

2.0 INTRODUCTION

This section provides an overview of the planning context for which the Master Plan was prepared. It includes a look at both the local and regional context the City of Moreno Valley is located in, and it describes the service area for the Parks and Community Services Department. It is important to understand the demographic profile of the community in order to plan for future parks, recreation and open space needs. Knowing the City's population and age demographics, income distribution and ethnic composition is an important component in the analysis of needs and demands for facilities, programs, and services within the community. This section provides this basic background and gives the reader a foundation for where Moreno Valley is located, who it serves, and what key demographic issues affect the delivery of Park and Recreation services.



2.1 REGIONAL CONTEXT

The City of Moreno Valley was incorporated as a general law city in 1984. The incorporation merged together the separate communities of Moreno, Sunnymead, and Edgemont. The City is located in the western portion of Riverside County and consists of 50 square miles, making it one of the larger California cities in geographic area. The City of Moreno Valley borders the cities of Riverside and Perris, and is adjacent to the March Air Reserve Base and Lake Perris. The average elevation in the area is 1,650 feet. The moderate climate of the area allows for outdoor play in all four seasons.

SETTING

The City is governed by a five member elected City Council. There are a number of appointed Commissions and Committees including a Park and Recreation Commission, Senior Citizens Board, Arts Commission and a Recreational Trails Board. The City has received numerous awards and was voted "Number one in Riverside County for family recreation" by The Press-Enterprise Newspaper. The City has 34 parks or joint use facilities with 400.12 acres of developed park land. In addition, the City has over 6,000 acres of open space including Lake Perris which is a destination attraction for boating and water sports. The City is known for its excellent recreational, medical, educational, and quality housing at affordable prices. In recent years there has been a concentrated effort on development of retail centers, industrial developments, and social/cultural facilities.

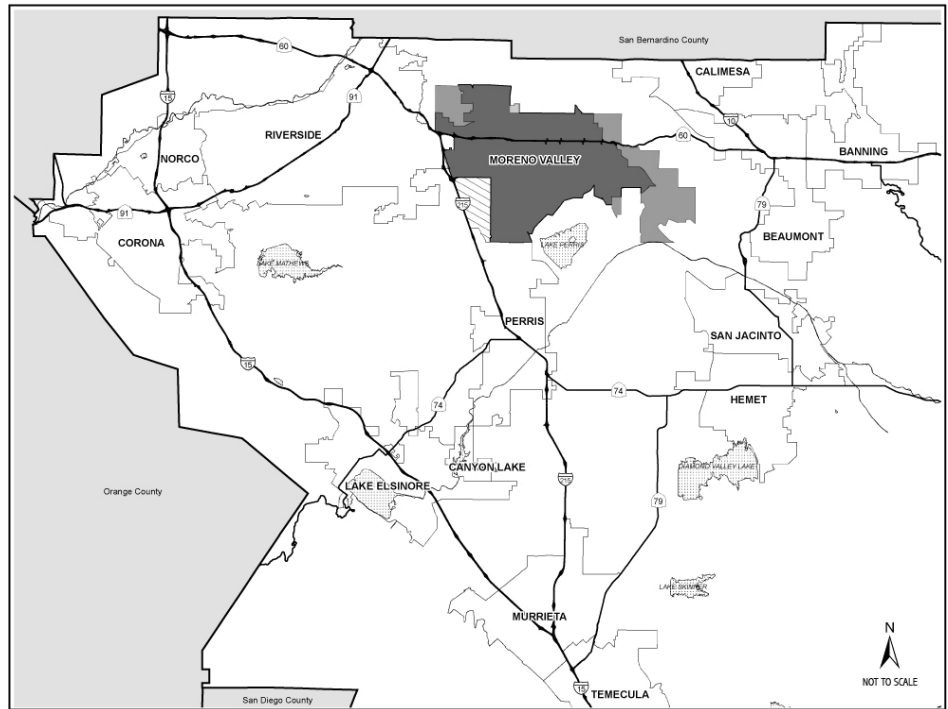


Two public school districts serve the Moreno Valley area including Moreno Valley Unified School District which has 23 elementary schools, six middle schools, four high schools, Charter school, adult school, continuation high school, community day school, pre-school head start facility, and an academic center. In the 2007-2008 academic year there were a little over 37,000 students enrolled in the Moreno Valley Unified School District.

The second school district serving Moreno Valley is the Val Verde Unified School District which also serves areas of Perris and Mead Valley. Val Verde Unified School District includes one pre-school, thirteen elementary schools, four middle schools, two comprehensive high schools, and one continuation high school. In the 2007-2008 academic year approximately 20,000 students were enrolled in the Val Verde Unified School District.

Riverside Community College District has a campus in Moreno Valley that serves approximately 9,000 students. In addition to the Lake Perris State Recreation Area which borders the southern boundary of Moreno Valley, the City is also adjacent to the San Jacinto Wildlife area, the Norton Younglove Reserve, and Box Springs Mountain Regional Park which is located on the far northwest portion of the City. The City has a number of trails that connect with Regional trails and State trails as well as a Master Plan to implement more multiuse trails and trail head sites in the future.

AREA MAP



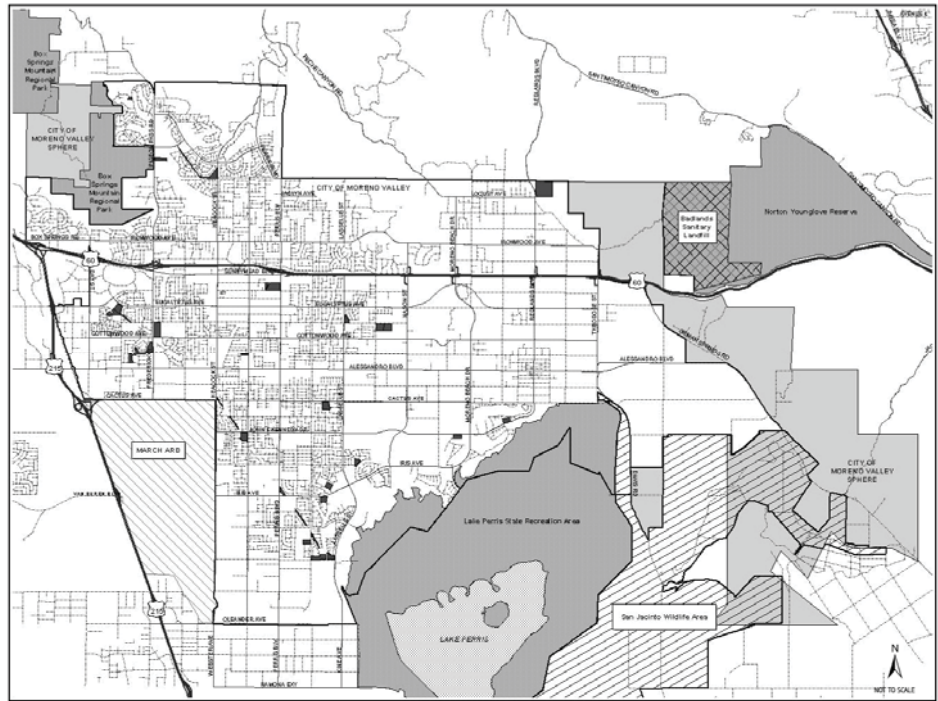
Map 2.1 – Moreno Valley Area Map

2.2 SERVICE AREA

The service area for Parks and Community Services is actually larger than the City limits. The Department receives State funding through the Department of Education to provide programs in adjacent areas to Moreno Valley. In addition, because of the excellent golf courses, Lake Perris State Recreation Area, and various commercial recreation opportunities within Moreno Valley, the City is a destination attraction for people throughout Riverside County.

SPHERE OF INFLUENCE

The following map shows the sphere of influence for the City of Moreno Valley and possible areas of future expansion.



Map 2.2 – Moreno Valley Sphere of Influence

2.3 DEMOGRAPHIC CHARACTERISTICS

The following demographic characteristics provide an overview of the City in terms of its demographic profile. It is important to know the character and culture of the population the City is trying to serve in order to better understand their diverse needs.

POPULATION DATA

The current population estimate from the State of California Department of Finance of approximately 184,000 makes Moreno Valley the second most populous city in Riverside County. Moreno Valley has been one of the fastest growing cities in California particularly for young families.

New residential development has slowed considerably during 2008 and is projected to continue in a slow growth pattern through 2010. Population projections that the City will reach 220,000 by the year 2012 are likely optimistic in the current environment. However, it is expected that the City will see residential growth and reach the 200,000 population figure within the next five years.

AGE AND ETHNICITY CHARACTERISTICS

According to American Fact Finder as of 2007, of the total population in Moreno Valley approximately 48% are male and 51% are female. In the senior population of 55 years and older, the distribution is 64% female and 36% male.

The medium age in Moreno Valley is 28 years. This means the City is younger than the national average of 37 years. Approximately 10% or 18,000 are five years of age or younger.

American Fact Finder reports that in 2007 the school age population (between six and seventeen years of age) is approximately 34,000 or 18.5% of the total population. The majority of the City's population is between 18 – 64 years of age and comprises 65% of the population or about 120,000 persons.

The senior population of 65 or older accounts for about 12,000 persons or 6.5% of the population.

According to the most recent US Census data:

- Approximately 60,000 of Moreno Valley's population classifies itself as Caucasian
- Approximately 31,000 classify themselves as black or African American
- Approximately 11,000 classify themselves as Asian
- Approximately 92,000 classify themselves as Hispanic or Latino

About 10,000 classified themselves as mixed race or more than one race, which accounts for the difference in population figures.

According to the Riverside County Office on Aging Moreno Valley has some rather unique senior citizen population characteristics that need to be taken into consideration including:

- Approximately two thirds of senior citizens in Moreno Valley are living with their children or their grandchildren or their children or grandchildren are living with them.
- The senior citizen ethnic population distribution is significantly different than the overall ethnic population distribution in that only 35% of seniors classify themselves as white while 45% are Hispanic and 20% are Black or African American.
- 55% of seniors in Moreno Valley are employed in the labor force, mostly part time.

As one can see, Moreno Valley is an ethnically diverse community with many different cultural influences.

HOUSING TYPES AND VALUES

Moreno Valley has a wide range of housing options including high end executive homes, affordable single family homes, family friendly condominiums, and a wide range of apartment and mobile home opportunities.

As noted above, the City is mostly young families consisting of 3.79 persons per household per unit. According to the City's Planning Department, the total number of current housing units within Moreno Valley is approximately 56,000.

Per the Riverside County Realtors Association the 2008 average new home value was \$510,000 while the average existing home value was \$308,000. Given the downturn in the economy and the impact of foreclosed homes on the market, these values probably have decreased in 2009. The average household income in 2008 reported by the State Department of Finance was \$67,000.

EDUCATION AND ECONOMIC CHARACTERISTICS (American Fact Finder 2007)

Slightly over 80% of the population in Moreno Valley who are 25 years of age or older are high school graduates or higher, and approximately 15% of those 25 years and older have a college degree or higher.

Of those residents 18 years and older, approximately 10,000 are veterans. Approximately 11% or 20,000 of the population have disability status and are authorized to carry handicap parking stickers.

Approximately 45,000 Moreno Valley residents are foreign born and have attended schools outside the United States. About 65,000 or 40% of the population speak a language other than English at home.

In terms of marital status, 52% of the population is married while 48% of the population is single. This includes those less than 18 years of age.

Approximately 65% of the population are employed in the labor force, and the medium household income is \$67,000 per year. Approximately 12% of the population is below the national poverty level.

The average travel time to work in minutes of workers 16 years and older is 36 minutes, which means the average person spends over an hour a day commuting to and from work.

2.4 KEY FINDINGS / PLANNING ISSUES

Understanding the demographic context of Moreno Valley is an important component of recreation facility and program planning. Demographic characteristics such as age, presence of children, ethnicity, and income have been demonstrated in past research to have a relationship to recreation patterns

and program needs. For these reasons, an overview of changes and emerging trends of the resident population is important as the community plans its preferred future.

The key findings with regards to the demographic issues affecting the planning for Moreno Valley's Park, Recreation and Open Space Comprehensive Master Plan needs include:

- **Population Size** – The population size in Moreno Valley is expected to continue to grow along with the rest of Southern California reaching approximately 200,000 residents within the next five to ten years. It is important to understand the population size and the expected growth in order to anticipate and plan for the appropriate number of recreation facilities.
- **Age** – Current population projections by age group indicates that the majority of the population is made up of families, and this type of growth will continue in the future. There will also be a significant increase in those 65 years and older within the next five to ten years.
- **Ethnicity** – It is anticipated that Moreno Valley will continue to increase in ethnic diversity. Increase in diversity among the senior citizen population will continue to be significant. Determining the ethnic characteristics of Moreno Valley is necessary to account for changes in recreation demand based on cultural heritage.
- **Household Type** – Projected residential growth will continue to see family oriented residential development; however, there is likely to be some shift in household composition in coming years as the aging of parents, increasing property values, and the traditions of ethnic cultures in the region may give rise to more extended family situations. Trends in household types help us to understand more about future population size and density. These trends affect how and where Moreno Valley residents will meet their Park and Recreation needs. Residential development also affects funding and revenue streams for future recreation facilities.
- **Economic Makeup** – There is diversity in the economic makeup of the community, ranging from a rather significant number of people at or below the poverty level to a significant population of upper middle class professional level households. The community can definitely support fee based programs; however, accommodation must be made to provide ways of including those who cannot afford to pay for programs.

SECTION 3 EXISTING PARKS, FACILITIES AND

OPEN SPACE RESOURCES

INTRODUCTION

PARKLAND DEFINITIONS

PARKLAND INVENTORY AND ANALYSIS

OPEN SPACE ANALYSIS

REGIONAL FACILITIES

SCHOOL SITES

PRIVATE RECREATIONAL FACILITIES

3.0 INTRODUCTION

The residents of Moreno Valley represent a diverse group with a variety of recreation interests. The City has provided a range of recreational opportunities in response to community desires including active and passive park facilities, community centers and trails. In addition to City provided facilities, the residents of Moreno Valley enjoy a number of regional facilities located adjacent or near Moreno Valley.

This section of the Comprehensive Plan provides an overview of recreation resources in and around Moreno Valley.

3.1 PARK LAND DEFINITIONS

For planning purposes, parks are classified by type based on the size, use, and physical characteristics of the land. The City of Moreno Valley General Plan identifies Local Park and Recreation Facilities owned and operated by the City as Community Parks and Neighborhood Parks. This plan will expand park classifications to include Mini Neighborhood Parks, Greenways and Specialty Parks, each of which provide unique recreational opportunities.

COMMUNITY PARKS

Community Parks are larger parks intended to serve a wide variety of active and passive recreation activities community-wide. The amenities programmed into a Community Park are focused on meeting the needs of several neighborhoods or large sections of the community. They allow for group activities and recreational opportunities that may not be feasible in neighborhood parks.

Optimally, from 20 to 50 acres in size, Community Parks serve several neighborhoods within a radius of 3 miles of the park. Where Community Parks are located in residential neighborhoods, they serve both the needs of the Community Park service radius and Neighborhood Park service radius.

Amenities typically programmed into a Community Park include; informal open play areas, children's play apparatus, family and group picnic areas with overhead shelters, barbecues, lighted sports fields, basketball courts, tennis courts, public restrooms, concession building, maintenance building and on-site parking.

Community Buildings are important features in Community Parks and can include a Performing Arts Center, Senior Center, Gymnasium, Community Center, Historical Museum, Cultural Center, Interpretive Center for Community Parks located in Natural Areas, and Teen Center. Specialty sports facilities can also be located in Community Parks including: Aquatics Complex, Skate Park, Arena Soccer and Roller Hockey Facility.

NEIGHBORHOOD PARKS

Neighborhood Parks are the basic unit of the park system. Typically ranging from 5 to 20 acres in size, Neighborhood Parks are geared specifically for those living within a 3/4 mile radius of the park. Ease of access and walking distance are critical factors in locating a neighborhood park.

Amenities typically programmed into a Neighborhood Park include: informal open play areas, children's play apparatus, picnic tables, picnic shelters, barbecues, practice sports fields, basketball, tennis and volleyball courts, public restrooms and on-site parking.

MINI NEIGHBORHOOD PARKS

Mini Neighborhood Parks are the smallest park classification ranging in size from ¼ to 5 acres in size. They are best used to meet limited or specialized recreational needs. Mini Neighborhood Parks can provide landscaped public use areas in industrial and commercial areas, scenic overlooks, linkage to the community pathway system, and facilities to serve a concentrated or limited population or group such as tots or senior citizens.

Site amenities for a mini neighborhood park can include both active and passive features including; children’s play apparatus, picnic areas and sitting areas. Due to the limited amenities included in Mini Neighborhood Parks, they are typically not included in the service radius analysis.

GREENWAYS

Greenways provide an important function in the overall park system. They provide uninterrupted and safe pedestrian movement through the City and can tie park components together to form a cohesive park, recreation and open space system and provide residents with a resource based outdoor recreational opportunity and experience.

Greenways generally fall into two categories: “Natural” greenways typically follow suitable natural resources and “man-made” greenways are built as part of development projects or renovation of older development areas. Man-made greenways are often located in residential subdivisions, abandoned rail corridors, power line corridors, storm drain easements and collector parkway rights-of-way. Greenways provide a preferred method of pedestrian transportation to parks. Wherever possible they should be incorporated into the overall City trail system with connections to parks and schools.

The width criteria for Greenways vary with resource availability and opportunity. A Greenway corridor can be as little as 25 feet wide through a subdivision; however, 50 feet should be considered the minimum. Widths over 200 feet are considered optimal.

SPECIALTY PARKS

Specialty Parks typically provide a single use or activity. These parks generally possess a unique character or function. Specialty Parks can include equestrian centers, trail head parks, community buildings, aquatic centers, and sport complexes. Since these facilities typically do not include the full range of amenities included in a neighborhood or community park, they are not included in service radius analysis.

3.2 PARK LAND INVENTORY AND EVALUATION

The City of Moreno Valley offers a variety of recreational opportunities throughout the current park system. The community utilizes the well maintained parks for social interaction and active recreation. The current park system includes seven Community Parks, 16 Neighborhood Parks, three Mini Neighborhood Parks, two Specialty Parks, four Trail Heads and two Greenways.

This section includes a map of the City’s existing park sites (Map 3.1 – Existing Parks and Community Facilities), an overall inventory of existing park amenities (Table 3.1- Moreno Valley Parks) and an overall evaluation of each park in the park system. The individual park inventories include a table of amenities typically found in parks for each park classification and identifies the park amenities included for each park.

Section 3 – Existing Parks, Facilities and Open Space Resources

In general the parks are very well maintained. The City has done an excellent job of updating the amenities of older parks to maintain a comparable level of service throughout the park system.

EXISTING PARKS

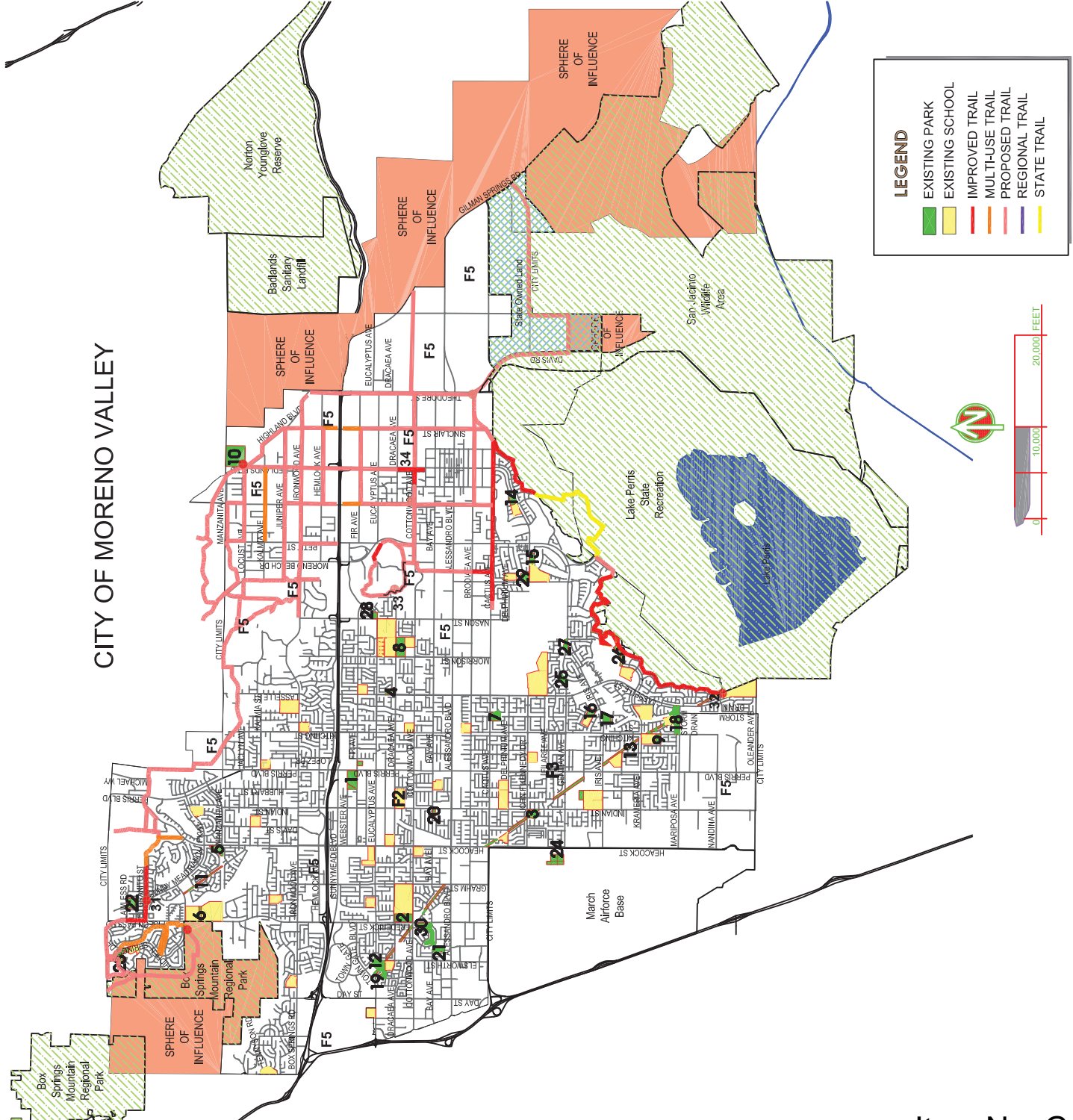
- 1 SUNNYMEAD PARK
- 2 MORENO VALLEY COMMUNITY PARK
- 3 JOHN F. KENNEDY MEMORIAL PARK
- 4 WESTON PARK
- 5 GATEWAY PARK
- 6 WESTBLUFF PARK
- 7 WOODLAND PARK
- 8 MORRISON PARK
- 9 BETHUNE PARK
- 10 MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER
- 11 SUNNYMEAD RANCH LINEAR PARK
- 12 CALIFORNIA AQUADUCT LINEAR PARK
- 13 CALIFORNIA AQUADUCT LINEAR PARK
- 14 RIDGECREST PARK
- 15 FAIRWAY PARK
- 16 VICTORIANO PARK
- 17 PEDRORENA PARK
- 18 EL POTRERO PARK
- 19 TOWNGATE MEMORIAL PARK
- 20 BAYSIDE PARK
- 21 ADRIENNE MITCHELL MEMORIAL PARK
- 22 SHADOW MOUNTAIN PARK
- 23 HIDDEN SPRINGS PARK
- 24 MARCH FIELD PARK / VALLEY SKATE PARK
- 25 PARQUE AMISTAD
- 26 COLLEGE PARK
- 27 VISTA LOMAS PARK
- 28 ROCK RIDGE PARK
- 29 CELEBRATION PARK
- 30 COTTONWOOD GOLF CENTER
- 31 SUNNYMEAD EQUESTRIAN STATION
- 32 RANCHO VERDE EQUESTRIAN STAGING
- 33 COLD CREEK TRAIL HEAD
- 34 COTTONWOOD EQUESTRIAN STATION

EXISTING COMMUNITY FACILITIES

- C1 SENIOR COMMUNITY CENTER
- C2 ALESSANDRO GYMNASIUM
- C3 MORENO VALLEY CONFERENCE AND RECREATION CENTER
- C4 MARCH FIELD PARK COMMUNITY CENTER
- C5 MARCH MOUNTAIN HIGH SCHOOL GYMNASIUM
- C6 TOWNGATE COMMUNITY CENTER
- C7 CANYON SPRINGS HIGH SCHOOL
- C8 MORENO VALLEY HIGH SCHOOL SWIMMING POOL
- C9 VALLEY VIEW HIGH SCHOOL SWIMMING POOL

CITY OF MORENO VALLEY
Parks, Recreation and Open Space
Comprehensive Plan

**SERVICE RADIUS MAP FOR
EXISTING COMMUNITY PARKS**



LEGEND

- EXISTING PARK
- EXISTING SCHOOL
- IMPROVED TRAIL
- MULTI-USE TRAIL
- PROPOSED TRAIL
- REGIONAL TRAIL
- STATE TRAIL



CITY OF MORENO VALLEY

MORENO VALLEY PARKS

| Park Name | Address | Site Acreage | Developed Acreage | Field Sports | | | | Hard Court Sports | | | | | | | Additional Sports Facilities | | | | | | | | | | Play Equip. | | | | | |
|--|----------------------------|---------------|-------------------|-----------------|--------------|-----------------|---------------------|----------------------|----------------------|-------------------|------------------------|---------------|------------|-----------|------------------------------|---------------|------------|----------|-------------|--------------------------|--------------------------------|------------------------|------------|--------------------|-------------|---------------|---------------------|----------|-------------|---------------|
| | | | | Baseball Fields | Soccer Field | Football Fields | Multi-Purpose Field | Tennis Courts - Full | Tennis Courts - Half | Volleyball - Sand | Volleyball - Hardcourt | Roller Hockey | Tetherball | Ball Wall | Playground Painted | Game Markings | Skate Park | Pool | Splash Park | Walking Trail - Concrete | Multi-Use Trail - Hard Surface | Multi-Use Trail - D.G. | Bike Trail | Fitness Par Course | | Horseshoe Pts | Equestrian Facility | Dog Park | Golf Course | Track & Field |
| COMMUNITY PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| March Field Park | 6th St. | 93.32 | 10.00 | | 2-GL | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| College Park | 16130 Lasselle St. | 25.00 | 18.00 | | | 2-G | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Towngate Memorial Park | 13051 Elsworth St. | 16.97 | 16.97 | | 1-GL | 1-O | | | | | | | | | | | | | | | | | | | | | | | 3 | |
| Moreno Valley Community Park | 13380 Frederick St. | 15.58 | 15.58 | | 4-GL | | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Sunnymead Park | 12655 Perris Blvd. | 15.53 | 15.53 | | 1-GL | 3-GL | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| El Potrero Park | 16901 Lasselle St. | 15.00 | 15.00 | | 4-O | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Morrison Park | 26667 Dracaea Ave. | 14.01 | 14.01 | | 4-GL | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| NEIGHBORHOOD PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shadow Mountain Park | 23239 Presidio Hills Dr. | 10.00 | 10.00 | | 2-G | 1-O | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Woodland Park | 25750 Cactus Ave. | 9.11 | 9.11 | | 1-GL | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| John F. Kennedy Park | 15115 Indian St. | 7.69 | 7.69 | | 1-GL | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Gateway Park | 23975 Manzanita Ave. | 7.67 | 7.67 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Hidden Springs Park - Phase 1 | 9675 Hidden Springs Dr. | 7.00 | 7.00 | | 2-O | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Celebration Park | 14965 Morgan Ave. | 6.65 | 6.65 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Bethune Park | 16745 Kitching St. | 6.00 | 6.00 | | 2-O | | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Fairway Park | 27891 John F. Kennedy Dr. | 5.50 | 5.50 | | 1-O | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Pedrona Park | 16009 Rancho Del Lago | 5.50 | 5.50 | | 1-O | 1-O | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Westbluff Park | 10750 Pigeon Pass Rd. | 5.00 | 5.00 | | 1-G | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Ridge Crest Park | 28506 John F. Kennedy Dr. | 5.00 | 5.00 | | 1-O | 1-O | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Victoriano Park | 25730 Los Cabos Dr. | 5.00 | 5.00 | | 1-O | | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Adrienne Mitchell Memorial Pk. | 22631 Bay Ave. | 4.43 | 4.43 | | 1-O | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Parque Amistad Park | 26160 Gentian Ave. | 4.24 | 4.24 | | 2-O | | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Weston Park | 13170 Lasselle St. | 4.14 | 4.14 | | 1-O | 1-O | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Vista Lomas Park | 26700 Irs Ave. | 4.00 | 4.00 | | 1-O | | | | | | | | | | | | | | | | | | | | | | | | 2 | |
| MINI NEIGHBORHOOD PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bayside Park | 24435 Bay Ave. | 2.04 | 2.04 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Patriot Park | 15310 Perris Blvd | 0.50 | 0.50 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Rock Ridge Park | 27119 Waterford Way | 1.93 | 1.93 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| SPECIALTY PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley Equestrian & Nature Center | 11150 Redlands Blvd. | 45.00 | 10.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cottonwood Golf Center | 13671 Frederick St. | 15.83 | 15.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TRAIL HEADS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunnymead Equestrian Station | | 0.50 | 0.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rancho Verde Equestrian Staging | 17478 Kentucky Derby Dr | 1.30 | 1.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cold Creek Trail Head | 27334 Cold Creek Ct | 0.64 | 0.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cottonwood Equestrian Station | 28590 Cottonwood Ave | 0.40 | 0.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GREENWAYS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunnymead Ranch Linear Park | Village Rd. & Old Lake Rd. | 5.5 | 5.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aqueduct Bike Trail | | 27.46 | 22.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY BUILDINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Senior Community Center | 25075 Fir Ave. | 1.75 | 1.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley Conference & Recreation Center | 14075 Frederick St. | 10.00 | 10.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTALS | | 393.44 | 274.89 | | 1 | 25 | 18 | 1 | - | 14 | 2 | 14 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 28 | |

LEGEND
 G = Game Field
 P = Practice Field
 O = Overlay Field
 L = Lighted Field
 Multi-use field - A softball field with a soccer field overlay in the outfield

| MORENO VALLEY PARKS | | Site Acreage | Developed Acreage | Park Amenities | | | | | | | | | | | | | Buildings & Structures | | | | | | | | | | Parking Lot/Park | | | | | | | | | | | | | | |
|--|----------------------------|---------------|-------------------|----------------|------------|-------|------|------------------|------------------|-------------|------------------|-----------|-----------------|----------------|---------------|--------------------|------------------------|------------------|--------------------|----------------|-------------|---------------------|----------|----------------------|----------------|--------------|------------------|---------------|--------------|------------------|--------------------|-----------------|-----------------------|-------------|-------------------|----------|----------|----------|----------|--|--|
| | | | | BBQ'S | BIKE RACKS | PLAZA | LAKE | OPEN GREEN SPACE | COMMUNITY GARDEN | ROSE GARDEN | VETRANS MEMORIAL | TELEPHONE | VENDING MACHINE | BANNERS/KIOSKS | PICNIC TABLES | DRINKING FOUNTAINS | RESTROOM | CONCESSION STAND | COMMUNITY BUILDING | SENIORS CENTER | TEEN CENTER | INTERPRETIVE CENTER | THEATER | GROUP PICNIC SHELTER | PICNIC SHELTER | AMPHITHEATER | GYMNASIUM | POOL BUILDING | TICKET BOOTH | MAINTENANCE YARD | EQUIPMENT BUILDING | TRASH ENCLOSURE | PORTABLE STORAGE BINS | PARKING LOT | SECURITY LIGHTING | | | | | | |
| COMMUNITY PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| March Field Park | 6th St. | 93.32 | 10.00 | | | < | | | | | | | > | | | | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| College Park | 16130 Lasselle St. | 25.00 | 18.00 | > | | | | | | | | | | | | | | | 1 | 1 | | | | 2 | 1 | 1 | | | | | | | | | | | | | | | |
| Towngate Memorial Park | 13051 Elsworth St. | 16.97 | 16.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley Community Park | 13380 Frederick St. | 15.58 | 15.58 | > | | | | | | | | | | | | | | | 1 | 1 | | | | | 4 | | | | | | | | | | | | | | | | |
| Sunnymead Park | 12655 Ferris Blvd. | 15.53 | 15.53 | > | | | | | | | | | | | | | | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | |
| El Pofeno Park | 16901 Lasselle St. | 15.00 | 15.00 | > | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| Morrison Park | 26667 Dracaea Ave. | 14.01 | 14.01 | > | | | | | | | | | | | | | | | 1 | 1 | | | | 1 | 1 | 2 | | | | | | | | | | | | | | | |
| NEIGHBORHOOD PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shadow Mountain Park | 23239 Presidio Hills Dr. | 10.00 | 10.00 | > | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | |
| Woodland Park | 25750 Cactus Ave. | 9.11 | 9.11 | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | |
| John F. Kennedy Park | 15115 Indian St. | 7.69 | 7.69 | | | | | | | > | | | | | | | | | 1 | | | | 2 | | | | | | | | | | | | | | | | | | |
| Gateway Park | 23975 Manzanita Ave. | 7.67 | 7.67 | | | | | | | | | | | | | | | | 1 | | | | | | 6 | | | | | | | | | | | | | | | | |
| Hidden Springs Park - Phase 1 | 9675 Hidden Springs Dr. | 7.00 | 7.00 | > | | | | | | | | | | | | | | | 1 | | | | | | 1 | | | | | | | | | | | | | | | | |
| Celebration Park | 14965 Morgan Ave. | 6.65 | 6.65 | > | | | | | | | | | | | | | | | 1 | | | | | 2 | | | | | | | | | | | | | | | | | |
| Bathune Park | 16745 Kitching St. | 6.00 | 6.00 | > | | | | | | | | | | | | | | | 1 | 1 | | | | 4 | | | | | | | | | | | | | | | | | |
| Fairway Park | 27891 John F. Kennedy Dr. | 5.50 | 5.50 | > | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| Pedrorena Park | 16009 Rancho Del Lago | 5.50 | 5.50 | > | | | | | | | | | | | | | | | 1 | | | | | | 2 | | | | | | | | | | | | | | | | |
| Westbluff Park | 10750 Pigeon Pass Rd. | 5.00 | 5.00 | > | | | | | | | | | | | | | | | 1 | | | | | 1 | | | | | | | | | | | | | | | | | |
| Ridge Crest Park | 28506 John F. Kennedy Dr. | 5.00 | 5.00 | > | | | | | | | | | | | | | | | 1 | | | | | 2 | 1 | | | | | | | | | | | | | | | | |
| Victoriano Park | 25730 Los Cabos Dr. | 5.00 | 5.00 | > | | | | | | | | | | | | | | | 1 | | | | | | 1 | | | | | | | | | | | | | | | | |
| Adrienne Mitchell Memorial Pk. | 22631 Bay Ave. | 4.43 | 4.43 | > | | | | | | | | | | | | | | | 1 | | | | | 1 | | | | | | | | | | | | | | | | | |
| Parque Amistad Park | 26160 Gentian Ave. | 4.24 | 4.24 | > | | | | | | | | | | | | | | | 1 | | | | | 1 | | | | | | | | | | | | | | | | | |
| Weston Park | 13170 Lasselle St. | 4.14 | 4.14 | > | | | | | | | | | | | | | | | 1 | | | | | | 4 | | | | | | | | | | | | | | | | |
| Visia Lomas Park | 26700 Iris Ave. | 4.00 | 4.00 | > | | | | | | | | | | | | | | | 1 | | | | | 1 | | | | | | | | | | | | | | | | | |
| MINI NEIGHBORHOOD PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bayside Park | 24435 Bay Ave. | 2.04 | 2.04 | > | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| Patriot Park | 15310 Ferris Blvd | 0.50 | 0.50 | > | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rock Ridge Park | 27119 Waterford Way | 1.93 | 1.93 | > | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | |
| SPECIALTY PARKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley Equestrian & Nature Center | 11150 Redlands Blvd. | 45.00 | 10.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cottonwood Golf Center | 13671 Frederick St. | 15.83 | 15.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TRAIL HEADS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunnymead Equestrian Station | | 0.50 | 0.50 | > | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rancho Verde Equestrian Staging | 17478 Kentucky Derby Dr | 1.30 | 1.30 | > | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cold Creek Trail Head | 27334 Cold Creek Ct | 0.64 | 0.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cottonwood Equestrian Station | 28590 Cottonwood Ave | 0.40 | 0.40 | > | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | |
| GREENWAYS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunnymead Ranch Linear Park | Village Rd. & Old Lake Rd. | 5.5 | 5.5 | > | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aqueduct Bike Trail | | 27.46 | 22.48 | > | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY BUILDINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Senior Community Center | 25075 Fir Ave. | 1.75 | 1.75 | > | | | | | | | | | | | | | | | 2 | 1 | | | | | | | | | | | | | | | | | | | | | |
| Moreno Valley Conference & Recreation Center | 14075 Frederick St. | 10.00 | 10.00 | > | | | | | | | | | | | | | | | 2 | 1 | | | | | | | | | | | | | | | | | | | | | |
| TOTALS | | 393.44 | 274.89 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 | 5 | 3 | 1 | 0 | 1 | 21 | 29 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

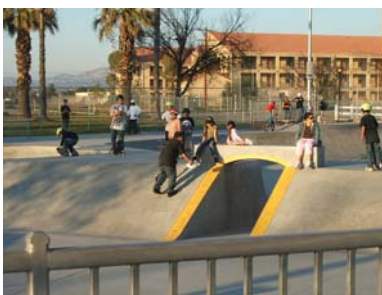
PARK LAND INVENTORY – COMMUNITY PARKS



MARCH FIELD PARK

6th St.

100.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|---|---|
| Baseball Fields Softball Fields 2 Soccer Fields Football Fields Rugby Fields Multi-purpose Field | BBQ's Bike Racks Plaza ✓ Open Green Space Community Garden Paved Walking Trails Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ADA accessible Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom 1 Concession Stand 1 Community Building 1 Seniors Center Teen Center Interpretive Center Theater Amphitheater Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. Group Picnic Shelter Family Picnic Shelter Trash Enclosure |
| <u>Sports and Play Facilities</u> | <u>Parking</u> | |
| Tennis Courts Basketball Courts 1 Volleyball Courts Roller Hockey 1 Skate Park 1 Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 1 | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete ✓ Dirt Lot ✓ Security Lighting Yes | |
| <u>Softball Field #1 & #2</u> | <u>Roller Hockey Rink</u> | <u>Basketball Court</u> |
| Game Field ✓ Lighted Yes Scoreboard Yes Pitchers Mound No Brickdust Infield Yes Field Condition Good | Lighted ✓ | Full Court ✓ Lighted No |
| | <u>Skate Park</u> | <u>Children's Play Equipment</u> |
| | Lighted ✓ | Equipment for Ages 5-12 Wood chip surface |

Comments:

The amenities and acreage currently utilized are a fraction of the one hundred acre park. A Master Plan for future park improvements includes additional soccer and baseball fields. Currently, the March Field Park is known as: March Field Park (softball fields) and Valley Skate Park.

Both softball fields are in good condition and maintain infield and turf areas. The sport field lighting is functional but dated and inferior to newer park field lights.

PARK LAND INVENTORY – COMMUNITY PARKS

COLLEGE PARK
16130 Lasselle St.

25.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|---|---|
| Baseball Fields Softball Fields Soccer Fields 2 Football Fields Rugby Fields Multi-purpose Field | BBQ's Bike Racks Plaza Open Green Space ✓ Paved Walking Trail Community Garden Telephone Vending Machines Banners/Kiosks Picnic Tables ADA accessible Drinking Fountains ADA Accessible | Restroom Concession Stand Community Building Seniors Center Teen Center Interpretive Center Theater Amphitheater Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. Group Picnic Shelter Family Picnic Shelter Trash Enclosure |
| <u>Sports and Play Facilities</u> | <u>Parking</u> | |
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 1 | Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting | |
| <u>Soccer Fields #1 and #2</u> | <u>Children's Play Equipment</u> | |
| Game Field ✓ Lighted No Scoreboard No Field Condition Fair-Poor | Equipment for Ages 5-12 Wood chip surface with a concrete ramp for ADA accessibility. | |

Comments:

College Park is located adjacent Riverside Community College. Construction of the College Park Master Plan is incomplete. The lack of parking and accessibility to the soccer fields limit the amount of play that can take place on the fields in their current condition.

The children's play equipment is in good condition. The level of wood chips should be raised to maintain ADA accessibility.

PARK LAND INVENTORY – COMMUNITY PARKS



TOWNGATE MEMORIAL PARK

13051 Elsworth St.

16.97 acres

| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|--|---|--|
| Baseball Fields Softball Fields 1 Soccer Fields 1 Football Fields Rugby Fields Multi-purpose Field | BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Paved Walking Trail ✓ Community Garden Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom 1 Concession Stand Community Building 1 Seniors Center Teen Center Interpretive Center Theater Amphitheater 1 Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. 1 Group Picnic Shelter 2 Family Picnic Shelter 1 Trash Enclosure 1 |
| <u>Sports and Play Facilities</u> | <u>Parking</u> | |
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 2 | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting Yes | |



| <u>Softball Field #1</u> | <u>Soccer Field</u> | <u>Children's Play Equipment</u> |
|--|---|--|
| Game Field ✓ Lighted Yes Scoreboard No Pitchers Mound No Brickdust Infield Yes Field Condition Good | Soccer Overlay ✓ Field Condition Good <u>Amphitheater</u> Small performance area located adjacent the Community Center | Area 1 at Community Center Equipment for Ages 2-5 and Ages 5-12 Sand Surface with resilient rubber ADA access areas Area 2 at Park Equipment for Ages 5-12 Resilient rubber surface |



Comments:

Towngate Memorial Park is located north of Towngate Elementary School and does not share amenities with the school. The park offers a full variety of Community Park amenities. The park and ballfields are well maintained.

The soccer overlay is located in the outfield of the softball field. The large turf area south of the softball field has a slope too steep to be useful for field sports.

The California Aqueduct Bikeway passes through Towngate Park.

PARK LAND INVENTORY – COMMUNITY PARKS



MORENO VALLEY COMMUNITY PARK

13380 Frederick St.

15.58 acres

| | | |
|---|---|--|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields Soccer Fields 4 Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Paved Walking Trail ✓ Community Garden Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom 1 Concession Stand 1 Community Building Seniors Center Teen Center Interpretive Center Theater Amphitheater Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. Group Picnic Shelter Family Picnic Shelter 4 Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts 1 Volleyball Courts Roller Hockey Skate Park Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 1</p> | <p><u>Parking</u></p> <p>Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting ✓</p> | |
| <p><u>Soccer Fields #1 - #4</u></p> <p>Game Field ✓ Lighted Yes Scoreboard unknown Field Condition Under construction</p> | <p><u>Basketball Court</u></p> <p>Lighted ✓ *Currently Under Construction</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 2-5 and Ages 5-12 Sand Surface with resilient rubber ADA access areas</p> |



Comments:

Moreno Valley Community Park is located adjacent Moreno Valley High School. The two facilities do not share common facilities.

The park has recently undergone renovation. The park upgrade included four new lighted synthetic turf soccer fields.

PARK LAND INVENTORY – COMMUNITY PARKS

SUNNYMEAD PARK

12655 Perris Blvd.

15.53 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|---|---|
| Baseball Fields 1 Softball Fields 3 Soccer Fields Football Fields Rugby Fields Multi-purpose Field | BBQ's ✓ Bike Racks Plaza ✓ Open Green Space ✓ Paved Walking Trail ✓ Community Garden Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom 1 Concession Stand 1 Community Building Seniors Center Teen Center Interpretive Center Theater Amphitheater Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. 1 Group Picnic Shelter Family Picnic Shelter Trash Enclosure |
| <u>Sports and Play Facilities</u> | <u>Parking</u> | |
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 1 | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting ✓ | |
| <u>Softball Fields #1 - #3</u> | <u>Baseball Field</u> | <u>Children's Play Equipment</u> |
| Game Field ✓ Lighted Yes Scoreboard Yes Pitchers Mound No Brickdust Infield Yes Field Condition Good | Game Field ✓ Lighted Yes Scoreboard Yes Pitchers Mound Yes Brickdust Infield No Field Condition Good | Equipment for Ages 5-12 Wood chip surface with a concrete ramp for ADA accessibility. |

Comments:

The dissection of Sunnymead Park by the storm channel results in the park functioning like a small Neighborhood Park adjacent a special interest sports park.

The ballfield area is in good condition and is well maintained.

The park recreation area would benefit from additional site amenities; such as group and family picnic shelters, barbeques, and shaded areas.

PARK LAND INVENTORY – COMMUNITY PARKS



EL POTRERO PARK

16901 Lasselle St.

15.00 acres

| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|---|---|
| Baseball Fields Softball Fields Soccer Fields 4 Football Fields Rugby Fields Multi-purpose Field | BBQ's Bike Racks Plaza Open Green Space ✓ Paved Walking Trail ✓ Community Garden Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom 2 Concession Stand Community Building Seniors Center Teen Center Interpretive Center Theater Amphitheater Gymnasium Pool Building Ticket Booth Maintenance Bldg. Equipment Bldg. Group Picnic Shelter 1 Family Picnic Shelter 1 Trash Enclosure |
| <u>Sports and Play Facilities</u> | <u>Parking</u> | |
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Pool Fitness Par Course Lawn Bowling Horseshoe Pits Equestrian Facilities Fishing Lake Children's Play Equip. 1 | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting ✓ | |

| <u>Soccer Fields #1 - #4</u> | <u>Children's Play Equipment</u> |
|--|--|
| Overlay Field ✓ Lighted No Scoreboard No Field Condition Fair | Equipment for Ages 5-12 With resilient rubber surface |



Comments:

The dissection of El Potrero Park by the storm channel results in the park functioning like two separate parks – one to the east and one to the west. The larger west side accommodates three soccer field overlays. Although there is a parking lot on the west side, street parking appeared to be the preferred parking area. The smaller east side accommodates one soccer overlay field.

Both areas would benefit from additional park amenities, especially group picnic shelters and children's play area on the west side. The surfacing at the children's play area on the west side is showing wear.

There are restrooms on both the east and west side of the park. The roof on the west side restroom has evidence of deferred maintenance, including missing roof tiles.

PARK LAND INVENTORY – COMMUNITY PARKS



MORRISON PARK
26667 Dracaea Ave.

14.01 acres

| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|----------------------|---------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom 1 |
| Softball Fields 4 | Bike Racks | Concession Stand 1 |
| Soccer Fields | Plaza | Community Building |
| Football Fields | Open Green Space ✓ | Seniors Center |
| Rugby Fields | Paved Walking Trail ✓ | Teen Center |
| Multi-purpose Field | Community Garden | Interpretive Center |
| | Telephone | Theater |
| | Vending Machines | Amphitheater |
| | Banners/Kiosks | Gymnasium |
| | Picnic Tables ✓ | Pool Building |
| | ADA accessible <u>yes</u> | Ticket Booth |
| | Drinking Fountains ✓ | Maintenance Bldg. |
| | ADA Accessible <u>yes</u> | Equipment Bldg. 1 |
| | | Group Picnic Shelter 2 |
| | | Family Picnic Shelter 1 |
| | | Trash Enclosure 1 |
| | <u>Parking</u> | |
| | Onsite Parking ✓ | |
| | Parking Surface: | |
| | Asphalt ✓ | |
| | Concrete | |
| | Dirt Lot | |
| | Security Lighting ✓ | |

| <u>Softball Fields #1 - #4</u> | |
|--------------------------------|------|
| Game Field | ✓ |
| Lighted | Yes |
| Scoreboard | Yes |
| Pitchers Mound | No |
| Brickdust Infield | Yes |
| Field Condition | Good |



Comments:

In its current configuration, Morrison Park acts more as a specialty sport park than a Community Park. However, the area west of the softball park presents the opportunity to add additional site features that will enhance the service potential of the park.

The land parcel to the west of Morrison Park is identified as the future YMCA facility.

Morrison Park is located directly south of Valley View High School, south of Mountain View Middle School and directly north of Moreno Elementary School. The facilities do not share common facilities. The high school is currently heavily used for soccer game play.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS

SHADOW MOUNTAIN PARK

23239 Presidio Hills Drive

10.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|----------------------|---------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom |
| Softball Fields 2 | Bike Racks | Group Picnic Shelter 1 |
| Soccer Fields 2 | Plaza | Family Picnic Shelter |
| Football Fields | Open Green Space ✓ | Trash Enclosure |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains ✓ | |
| | ADA Accessible <u>yes</u> | |
| | | <u>Parking</u> |
| | | Onsite Parking Yes |
| | | Parking Surface: |
| | | Asphalt ✓ |
| | | Concrete |
| | | Dirt Lot |
| | | Security Lighting ✓ |

| <u>Softball Fields #1 & #2</u> | <u>Soccer Field</u> |
|------------------------------------|--|
| Game Field ✓ | Overlay Field ✓ |
| Lighted No | Lighted No |
| Scoreboard No | Field Condition Good |
| Pitchers Mound No | |
| Brickdust Infield Yes | Overlay occurs in softball field outfield area |
| Field Condition Good | |

Comments:

Construction of Shadow Mountain Park is to take place in phases. The current park configuration includes minimal park amenities. Sports field lighting is currently under design for this park.

The condition of the ballfields and limited amenities are very good.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



WOODLAND PARK
25750 Cactus Ave.

9.11 acres

| | | |
|--|--|--|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields 1 Soccer Fields Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails ✓ Telephone Vending Machines ✓ Banners/Kiosks ✓ Picnic Tables ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom 1 Group Picnic Shelter 2 Family Picnic Shelter Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts 4 Basketball Courts 4 Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip.</p> | | <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |



| | | |
|---|---|--|
| <p><u>Softball Field #1</u></p> <p>Game Field Yes Lighted Yes Scoreboard Yes Pitchers Mound No Brickdust Infield Yes Field Condition Good</p> | <p><u>Tennis Courts</u></p> <p>Lighted Yes</p> <hr/> <p><u>Basketball</u></p> <p>4 – half courts Lighted No</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 2-5 Sand Surface – no ADA access Equipment for Ages 5-12 Sand Surface with resilient rubber ADA access areas</p> |
|---|---|--|

Comments:

Woodland Park is a well appointed Neighborhood Park. The overall condition of the park is very good.

The ballfield area is in good condition.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



JOHN F. KENNEDY MEMORIAL PARK

15115 Indian St.

7.69 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------------|---------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom 1 |
| Softball Fields 1 | Bike Racks | Group Picnic Shelter 2 |
| Soccer Fields | Plaza | Family Picnic Shelter |
| Football Fields | Open Green Space ✓ | Trash Enclosure |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains | |
| | ADA Accessible | |
| | Other: War Memorial | |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts 4 | | Onsite Parking ✓ |
| Basketball Courts | | Parking Surface: |
| Volleyball Courts | | Asphalt ✓ |
| Roller Hockey | | Concrete |
| Skate Park | | Dirt Lot |
| Splash Park | | Security Lighting no |
| Fitness Par Course | | |
| Lawn Bowling | | |
| Horseshoe Pits | | |
| Children's Play Equip. 1 | | |
| <u>Softball Field #1 & #2</u> | <u>Tennis Courts</u> | <u>Children's Play Equipment</u> |
| Game Field ✓ | Lighted ✓ | Equipment for Ages 5-12 |
| Lighted Yes | | Wood chip surface with |
| Scoreboard Yes | | resilient rubber ADA access |
| Pitchers Mound No | | areas |
| Brickdust Infield Yes | | |
| Field Condition Good | | |

Comments:

The park shares the park site with a fire station. The John F. Kennedy Memorial Park is a well appointed and well used Neighborhood Park site. As a result, the turf is worn in several areas and could use refurbishing.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



GATEWAY PARK
23975 Manzanita Ave.

7.67 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|---|--|
| Baseball Fields Softball Fields Soccer Fields Football Fields Rugby Fields Multi-purpose Field | BBQ's Bike Racks Plaza Open Green Space ✓ Rose Garden ✓ Paved Walking Trails ✓ Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ Drinking Fountains ✓ ADA accessible <u>yes</u> ADA Accessible <u>yes</u> | Restroom 1 Group Picnic Shelter Family Picnic Shelter 6 Trash Enclosure |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1 | | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting Yes |

| <u>Children's Play Equipment</u> |
|---|
| Equipment for Ages 5-12 Wood Chip Surface with resilient rubber ADA access areas |

Comments:

Gateway Park is unique in the fact that the park connects to the Sunnymead Ranch Linear Park – a valuable community trail feature.

The park includes a large open turf space, however, the slope of the center open space is excessive for field sports.

The park is in good condition and is well maintained. The restrooms and shade structures are older structures.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS

HIDDEN SPRINGS PARK-PH 1

9675 Hidden Springs Dr.

7.00 acres



| | | |
|---|---|--|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields 2 Soccer Fields Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ADA Accessible</p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter Family Picnic Shelter 1 Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1</p> | | <p><u>Parking</u></p> <p>Onsite Parking Yes Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting Yes</p> |
| <p><u>Softball Field #1 & #2</u></p> <p>Overlay Field ✓ Lighted No Scoreboard No Pitchers Mound No Brickdust Infield No Field Condition Good</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 5-12 Wood chip surface</p> | |

Comments:

Hidden Springs Park is located to the north of Hidden Springs Elementary School. The two sites share a common parking lot.

The park has minimal park amenities and appears to serve primarily as a practice softball park. One of the softball overlay fields has an excessive slope which limits its use as a softball practice field.

Phase II park amenities will include trails, trailhead, passive landscaping and natural areas. The development of Phase II improvements will increase the park acreage by 17 acres.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



CELEBRATION PARK

14965 Morgan Ave.

6.65 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------------|---------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom 1 |
| Softball Fields | Bike Racks | Group Picnic Shelter 1 |
| Soccer Fields | Plaza | Family Picnic Shelter 2 |
| Football Fields | Open Green Space ✓ | Trash Enclosure 1 |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines ✓ | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains ✓ | |
| | ADA Accessible <u>yes</u> | |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts | | Onsite Parking ✓ |
| Basketball Courts 1 | | Parking Surface: |
| Volleyball Courts | | Asphalt ✓ |
| Roller Hockey | | Concrete |
| Skate Park | | Dirt Lot |
| Splash Park 1 | | Security Lighting No |
| Fitness Par Course | | |
| Lawn Bowling | | |
| Horseshoe Pits | | |
| Children's Play Equip. 2 | | |

| <u>Basketball Court</u> | <u>Children's Play Equipment</u> |
|-------------------------|----------------------------------|
| Half Court ✓ | Equipment for Ages 2 – 5 |
| Lighted No | Resilient Surface |
| | Equipment for Ages 5-12 |
| | Resilient Surface |

Comments:

As one of the newer parks in the Moreno Valley Park system, Celebration Park is a well appointed, well maintained, Neighborhood Park.

It was noted that the spray park is being utilized as a skate plaza during the winter months. The youth skating in the area were respectful of the space and blended well with the other park patrons. However, city ordinance prohibits skating in the City Parks except in designated areas. When asked why they were using this facility to skate, they replied that they needed a place to skate on the east side of town and preferred a no-fee skate facility.



PARK LAND INVENTORY – NEIGHBORHOOD PARKS



BETHUNE PARK
16745 Kitching St.

6.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|--|--|
| Baseball Fields Softball Fields Soccer Fields Football Fields Rugby Fields Multi-purpose Field | BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails ✓ Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom 1 Concession Stand 1 Group Picnic Shelter 4 Family Picnic Shelter Trash Enclosure |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts 2 Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park 1 Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1 | | Onsite Parking ✓ Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting Yes |
| <u>Tennis Courts</u> | <u>Children's Play Equipment</u> | |
| Lighted Yes | Equipment for Ages 5-12 Wood chip surface with Resilient Rubber entrance | |

Comments:

Bethune Park is located adjacent to Bethune Middle School and does not share facilities with the school. Bethune is a well appointed neighborhood park.

The overall park maintenance is good; however, there are a few areas in need of attention. The turf areas are in need of general maintenance repair. Plant material at the splash park is in poor condition and in need of replacement. The resilient rubber entrance to the play area is showing wear.

The splash park area would benefit from additional shaded areas for spectators.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



FAIRWAY PARK
27891 John F. Kennedy Dr.

5.50 acres

| | | |
|--|--|--|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields Soccer Fields 1 Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails ✓ Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom 1 Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts Volleyball Courts 1 Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1</p> | | <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
| <p><u>Soccer Field #1</u></p> <p>Overlay Field ✓ Lighted No Scoreboard No Field Condition Fair</p> | <p><u>Volleyball Court</u></p> <p>Hard Surface Sand ✓ Lighted No</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 5-12 Sand Surface with resilient rubber ADA access areas</p> |

Comments:

Fairway Park is located adjacent to Landmark Middle School. The two facilities do not share common amenities. The park is also located in very close vicinity to Celebration Park.

In its current configuration, the park offers limited park amenities. The existing volleyball court is in poor condition.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



PEDRORENA PARK
16009 Rancho Del Lago

5.50 acres

| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------------|---------------------------|--|
| Baseball Fields | BBQ's | Restroom 1 |
| Softball Fields 1 | Bike Racks | Group Picnic Shelter |
| Soccer Fields 1 | Plaza | Family Picnic Shelter 2 |
| Football Fields 1 | Open Green Space ✓ | Trash Enclosure |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines ✓ | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains ✓ | |
| | ADA Accessible <u>yes</u> | |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts 4 | | Onsite Parking Yes |
| Basketball Courts 1 | | Parking Surface: Asphalt ✓ |
| Volleyball Courts | | Concrete |
| Roller Hockey | | Dirt Lot |
| Skate Park | | Security Lighting No |
| Splash Park | | |
| Fitness Par Course | | |
| Lawn Bowling | | |
| Horseshoe Pits | | |
| Children's Play Equip. 1 | | |



| <u>Softball / Soccer Field</u> | <u>Tennis Courts</u> | <u>Children's Play Equipment</u> |
|---|-------------------------|----------------------------------|
| Overlay Field ✓ | Lighted Yes | Equipment for Ages 5-12 |
| Lighted No | | Wood chip surface |
| Scoreboard No | | |
| Field Condition Good | <u>Basketball Court</u> | |
| | Full Court Yes | |
| | Lighted No | |
| The Soccer Overlay occurs in softball field outfield area | | |

Comments:

Pedrorena Park is a well appointed Neighborhood Park. The multi-use softball/soccer field is in good condition.

The picnic shelters are wooden trellis structures.

The tennis court area would benefit from additional site amenities, including a group picnic shelter and barbeques.



PARK LAND INVENTORY – NEIGHBORHOOD PARKS



WESTBLUFF PARK
10750 Pigeon Pass Rd.

5.00 acres

| | | | | | |
|---|--|---|--|--|--|
| <u>Sports Fields</u> Baseball Fields Softball Fields 1 Soccer Fields Football Fields Rugby Fields Multi-purpose Field | | <u>Park Amenities</u> BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | | <u>Park Buildings & Structures</u> Restroom 1 Group Picnic Shelter Family Picnic Shelter 1 Trash Enclosure | |
| <u>Sports and Play Facilities</u> Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1 | | <u>Parking</u> Onsite Parking Yes Parking Surface: ✓ Asphalt Concrete Dirt Lot Security Lighting Yes | | | |
| <u>Multi-Purpose Field</u> Game Field No Lighted No Scoreboard No Field Condition Fair | | <u>Children's Play Equipment</u> Equipment for Ages 5-12 Sand surface with Resilient Rubber ADA access | | | |

Comments:

Westbluff Park is a unique park site. The natural rock outcrop located at the east end of the park near the entrance provides a visual and recreational experience that ties the park to the natural environment. Westbluff Park is sandwiched between Vista Heights Middle School and Canyon Springs High School. This condition acts as both a benefit and hindrance to the park. The lack of a fence barrier between the park site and the high school provides additional recreation facilities for the park; however, the existing park parking lot is inadequate to serve both the park site and the school sports fields on the weekends.

The park multi-purpose field is in good condition.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



RIDGE CREST PARK

28506 John F. Kennedy Dr.

5.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------------|---------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom 1 |
| Softball Fields 1 | Bike Racks | Group Picnic Shelter 2 |
| Soccer Fields 1 | Plaza | Family Picnic Shelter 1 |
| Football Fields | Open Green Space ✓ | Trash Enclosure |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains ✓ | |
| | ADA Accessible <u>yes</u> | |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts | | Onsite Parking Yes |
| Basketball Courts | | Parking Surface: ✓ |
| Volleyball Courts | | Asphalt |
| Roller Hockey | | Concrete |
| Skate Park | | Dirt Lot |
| Splash Park | | Security Lighting Yes |
| Fitness Par Course | | |
| Lawn Bowling | | |
| Horseshoe Pits | | |
| Children's Play Equip. 1 | | |
| <u>Softball Field #1 & #2</u> | <u>Soccer Field #1</u> | <u>Children's Play Equipment</u> |
| Overlay Field ✓ | Overlay Field ✓ | Equipment for Ages 5-12 |
| Lighted No | Lighted No | Sand surface with Resilient |
| Scoreboard No | Scoreboard No | Rubber Surface for ADA |
| Pitchers Mound No | Field Condition Fair | accessibility |
| Brickdust Infield No | | |
| Field Condition Fair | | |

Comments:

Ridge Crest Park is located adjacent to Ridge Crest Elementary. The park and school site share a common parking lot. The softball fields are located on school property, but are not fenced from the park space.

The overall condition of the park is good.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



VICTORIANO PARK
25730 Los Cabos Dr.

5.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|----------------------|------------------------|--|
| Baseball Fields | BBQ's ✓ | Restroom 1 |
| Softball Fields | Bike Racks | Group Picnic Shelter |
| Soccer Fields 1 | Plaza | Family Picnic Shelter 1 |
| Football Fields | Open Green Space ✓ | Trash Enclosure |
| Rugby Fields | Community Garden | |
| Multi-purpose Field | Paved Walking Trails ✓ | |
| | Telephone | |
| | Vending Machines ✓ | |
| | Banners/Kiosks | |
| | Picnic Tables ✓ | |
| | ADA accessible ✓ | |
| | Drinking Fountains | |
| | ADA Accessible | |
| | | <u>Parking</u> |
| | | Onsite Parking Yes |
| | | Parking Surface: Asphalt ✓ |
| | | Concrete |
| | | Dirt Lot |
| | | Security Lighting Yes |

| <u>Softball Field #1 & #2</u> | <u>Soccer Field #1</u> |
|-----------------------------------|------------------------|
| Practice Field ✓ | Overlay Field s ✓ |
| Lighted No | Lighted No |
| Scoreboard No | Scoreboard No |
| Pitchers Mound No | Field Condition Good |
| Brickdust Infield No | |
| Field Condition Fair | |

Comments:

Victoriano Park is located adjacent to Victoriano Elementary School. The two facilities share a common parking lot. The two softball fields are located on school property; however, they are not fenced from the park site.

The picnic shelter is a wood trellis structure.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



ADRIENNE MITCHELL MEMORIAL PARK

22631 Bay Ave.

4.43 acres

| | | |
|--|---|---|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields Soccer Fields 1 Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails ✓ Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> Other: Memorial to Adrienne Mitchell. She died in Operation Desert Storm. Adrienne was a private in the U.S. Army.</p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter 1 Family Picnic Shelter Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts 4 Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits 2 Children's Play Equip. 2</p> | | <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
| <p><u>Soccer Field</u></p> <p>Overlay Field ✓ Lighted No Field Condition Fair</p> | <p><u>Basketball Courts</u></p> <p>Half Courts ✓ Lighted Yes</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 2-5 Sand Surface – with resilient rubber ADA access areas Equipment for Ages 5-12 Sand Surface with resilient rubber ADA access areas</p> |



Comments:

Adrienne Mitchell Memorial Park is a well appointed Neighborhood Park.

The overall condition of the park is good. The turf has a few worn areas in need of refurbishing.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



PARQUE AMISTAD PARK

26160 Gentian Ave.

4.24 acres



| | | |
|--|--|---|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields 2 Soccer Fields Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter 1 Family Picnic Shelter Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts 2 Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1</p> | | <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
| <p><u>Softball Field #1 & #2</u></p> <p>Overlay Field ✓ Lighted No Scoreboard No Pitchers Mound No Brickdust Infield No Field Condition Good</p> | <p><u>Basketball Courts</u></p> <p>Half Courts ✓ Lighted Yes</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 5-12 Wood chip surface with Resilient Rubber ADA Access area</p> |

Comments:

Parque Amistad is a well used, Neighborhood Park. The park recreation amenities are good. The park site would benefit from a restroom facility.

The overall maintenance and condition of the park is good. Shrubs in the planter adjacent to the play apparatus have failed. It is very difficult to maintain shrub material in areas accessible to foot traffic. Consider replacing the planted area with turf or unit pavers in this area.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS



WESTON PARK
13170 Lasselle St.

4.14 acres



| | | |
|--|--|--|
| <p><u>Sports Fields</u></p> <p>Baseball Fields Softball Fields 1 Soccer Fields 1 Football Fields Rugby Fields Multi-purpose Field</p> | <p><u>Park Amenities</u></p> <p>BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines ✓ Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom 1 Group Picnic Shelter Family Picnic Shelter 4 Trash Enclosure</p> |
| <p><u>Sports and Play Facilities</u></p> <p>Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1</p> | | <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
| <p><u>Softball Field</u></p> <p>Overlay Field ✓ Lighted No Scoreboard No Pitchers Mound No Brickdust Infield No Field Condition Good</p> | <p><u>Soccer Field</u></p> <p>Overlay Field ✓ Lighted No Scoreboard No Field Condition Good The soccer overlay is located in the outfield of the softball field</p> | <p><u>Children's Play Equipment</u></p> <p>Equipment for Ages 5-12 Wood chip surface</p> |



Comments:

Weston Park is a well appointed Neighborhood Park.

The overall maintenance of the park is good. The children's play area equipment is in good condition; however, the level of wood chips could use some maintenance.

PARK LAND INVENTORY – NEIGHBORHOOD PARKS

VISTA LOMAS PARK

26700 Iris Ave.

4.00 acres



| <u>Sports Fields</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|--|---|
| Baseball Fields Softball Fields 1 Soccer Fields Football Fields Rugby Fields Multi-purpose Field | BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ADA Accessible | Restroom Group Picnic Shelter 1 Family Picnic Shelter Trash Enclosure 1 |
| <u>Sports and Play Facilities</u> | | <u>Parking</u> |
| Tennis Courts Basketball Courts 2 Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 2 | | Onsite Parking Yes Parking Surface: Asphalt ✓ Concrete Dirt Lot Security Lighting Yes |

| <u>Softball Field #1</u> | <u>Basketball Courts</u> | <u>Children's Play Equipment</u> |
|---|--|---|
| Overlay Field ✓ Lighted No Scoreboard No Pitchers Mound No Brickdust Infield No Field Condition Fair | Half Courts ✓ Lighted Yes | Equipment for Ages 2-5 Resilient Rubber Surface Equipment for Ages 5-12 Resilient Rubber Surface |

Comments:

Vista Lomas Park is a small Neighborhood Park with well appointed recreation facilities. The park would benefit from the addition of a small public restroom.

The overall maintenance of the park is good.

PARK LAND INVENTORY – MINI NEIGHBORHOOD PARKS

BAYSIDE PARK

24435 Bay Ave.

2.04 acres



| <u>Sports and Play Facilities</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------------|---------------------------|--|
| Tennis Courts | BBQ's | Restroom |
| Basketball Courts 1 | Bike Racks | Group Picnic Shelter |
| Volleyball Courts | Plaza | Family Picnic Shelter 1 |
| Roller Hockey | Open Green Space ✓ | Trash Enclosure |
| Skate Park | Community Garden | |
| Splash Park | Paved Walking Trails | |
| Fitness Par Course | Telephone | |
| Lawn Bowling | Vending Machines | |
| Horseshoe Pits 1 | Banners/Kiosks | |
| Children's Play Equip. 1 | Picnic Tables ✓ | |
| | ADA accessible <u>yes</u> | |
| | Drinking Fountains ✓ | |
| | ADA Accessible <u>yes</u> | |

| <u>Basketball Court</u> | <u>Children's Play Equipment</u> |
|-------------------------|---|
| Half Court ✓ | Equipment for Ages 5-12 |
| Lighted No | Sand surface with Resilient Rubber ADA access areas |

Comments:

Bayside Park is a well appointed Mini Neighborhood Park and provides excellent recreation opportunities in a limited amount of space.

The overall maintenance of the park is good.



PARK LAND INVENTORY – MINI NEIGHBORHOOD PARKS



PATRIOT PARK
15310 Perris Blvd.

.5 acres

| <u>Sports and Play Facilities</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|--|---|
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children’s Play Equip. 1 | BBQ’s Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom Group Picnic Shelter Family Picnic Shelter Trash Enclosure |
| | | <u>Parking</u> Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting |

Comments:

Patriot Park is currently under construction. Once completed Patriot Park will have a decomposed granite walking path around the park.

PARK LAND INVENTORY – MINI NEIGHBORHOOD PARKS



ROCK RIDGE PARK
27119 Waterford Way

1.93 acres



| <u>Sports and Play Facilities</u> | <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|---|--|---|
| Tennis Courts Basketball Courts Volleyball Courts Roller Hockey Skate Park Splash Park Fitness Par Course Lawn Bowling Horseshoe Pits Children's Play Equip. 1 | BBQ's ✓ Bike Racks Plaza Open Green Space ✓ Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u> | Restroom Group Picnic Shelter Family Picnic Shelter 2 Trash Enclosure |
| | | <u>Parking</u> |
| | | Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting Yes |

| <u>Children's Play Equipment</u> |
|--|
| Equipment for Ages 5-12 Sand surface with Resilient Rubber ADA access areas |

Comments:

Rock Ridge Park is the newest addition to the City of Moreno Valley's park system. Rock Ridge Park is a well appointed, well maintained park.

PARK LAND INVENTORY – SPECIALTY PARK



MORENO VALLEY EQUESTRIAN PARK & NATURE CENTER

11150 Redlands Blvd.

45.00 acres



| | |
|---|---|
| <p><u>Park Amenities</u></p> <p>BBQ's Bike Racks Open Green Space Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ADA accessible Drinking Fountains ADA Accessible</p> | <p><u>Park Buildings & Structures</u></p> <p>Portable Restroom 1 Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> |
| | <p><u>Parking</u></p> <p>Onsite Parking Yes Parking Surface: Asphalt ✓ Concrete Dirt Lot ✓ Security Lighting No</p> |

| | |
|--|---|
| <p><u>Riding Ring #1</u></p> <p>Fenced Yes Lighted Yes</p> | <p><u>Riding Ring #1</u></p> <p>Fenced Yes Lighted No</p> |
|--|---|

Comments:

The Equestrian Park and Nature Center appears to be a work in progress with improvements utilizing a fraction of the 45-acre park site.

The site is also home to the new Moreno Valley "Hound Town" dog park featuring two separate dog run areas.

PARK LAND INVENTORY – SPECIALTY PARK



COTTONWOOD GOLF CENTER
13671 Frederick St.

15.83 acres

| | |
|---|---|
| <p><u>Park Amenities</u></p> <p>BBQ's Bike Racks Plaza Open Green Space Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ADA accessible Drinking Fountains ADA Accessible</p> | <p><u>Park Buildings & Structures</u></p> <p>Clubhouse 1 Portable Restroom Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> |
| | <p><u>Parking</u></p> <p>Onsite Parking Yes Parking Surface: ✓ Asphalt Concrete Dirt Lot Security Lighting No</p> |
| <p><u>Golf Course</u></p> <p>Holes 9</p> | <p><u>Basketball Court</u></p> <p>Full Court Yes Lighted Yes</p> |

Comments:
Cottonwood Golf Center is a 9-hole golf course.



PARK LAND INVENTORY – TRAIL HEAD

COLD CREEK TRAIL HEAD

27334 Cold Creek Ct.

.64 acres



| | |
|---|--|
| <p><u>Amenities</u></p> <p>BBQ's Bike Racks Plaza Open Green Space Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> <hr/> <p><u>Parking</u></p> <p>Onsite Parking Yes Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
|---|--|

Comments:

The facility provides a place for visitors to tie and water horses. The Cold Creek Trail Head offers a rest stop along the "Automall Trail".

PARK LAND INVENTORY – TRAIL HEAD

SUNNYMEAD EQUESTRIAN STAGING AREA

.5 acres



| | |
|---|---|
| <p><u>Amenities</u></p> <p>BBQ's Bike Racks Plaza Open Green Space Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ✓ ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> <hr/> <p><u>Parking</u></p> <p>Onsite Parking No Parking Surface: Asphalt Concrete Dirt Lot Security Lighting</p> |
|---|---|

Comments:

The Sunnymead Equestrian Staging Area provides a rest stop along the trail on Sunnymead Ranch Road. The park amenities include facilities to tie and water horses.

PARK LAND INVENTORY – TRAIL HEAD



RANCHO VERDE EQUESTRIAN STAGING AREA
17478 Kentucky Derby Drive

1.3 acres

| | |
|--|---|
| <p><u>Park Amenities</u></p> <p>BBQ's Bike Racks Plaza Open Green Space Community Garden Paved Walking Trails Telephone Vending Machines Banners/Kiosks Picnic Tables ADA accessible <u>yes</u> Drinking Fountains ✓ ADA Accessible <u>yes</u></p> | <p><u>Park Buildings & Structures</u></p> <p>Restroom Group Picnic Shelter Family Picnic Shelter Trash Enclosure</p> <hr/> <p><u>Parking</u></p> <p>Onsite Parking Yes Parking Surface: Asphalt Concrete Dirt Lot ✓ Security Lighting</p> |
|--|---|

Comments:

The Rancho Verde Equestrian Station is located on at the corner of Lasselle and Kentucky Derby Drive in the southern end of the City near the western entrance to the Lake Perris Recreation Area. The park amenities include facilities to park horse trailers, tie and water horses.



PARK LAND INVENTORY – TRAIL HEAD

COTTONWOOD EQUESTRIAN STATION

28590 Cottonwood Avenue

.4 acres



| <u>Park Amenities</u> | <u>Park Buildings & Structures</u> |
|-----------------------------|--|
| BBQ's | Restroom |
| Bike Racks | Group Picnic Shelter |
| Plaza | Family Picnic Shelter 1 |
| Open Green Space | Trash Enclosure |
| Community Garden | |
| Paved Walking Trails | |
| Telephone | |
| Vending Machines | |
| Banners/Kiosks | |
| Picnic Tables ✓ | |
| ADA accessible <u>yes</u> | |
| Drinking Fountains ✓ | |
| ADA Accessible <u>yes</u> | |
| Horse Accessible <u>yes</u> | |
| | <u>Parking</u> |
| | Onsite Parking No |
| | Parking Surface: |
| | Asphalt |
| | Concrete |
| | Dirt Lot |
| | Security Lighting |



Comments:

The Cottonwood Equestrian Station is a new park amenity located on Cottonwood Ave. near the intersection with the storm channel trail link. The park amenities include facilities to tie and water horses.



PARK LAND INVENTORY – GREENWAY



AQUEDUCT BIKE TRAIL

Balboa Street and Dracaea Ave.; Kitching Street and Krameria

8.50 acres

Greenway Amenities

- BBQ's
- Bike Racks
- Plaza
- Open Green Space ✓
- Community Garden
- Paved Walking Trails ✓
- Telephone
- Vending Machines
- Banners/Kiosks
- Picnic Tables
- ADA accessible
- Drinking Fountains
- ADA Accessible



Comments:

The Aqueduct Bike Trail corridor is a valuable asset to the City's trail system. The linear park provides a multi-use trail and greenbelt corridor on the west side of the city, south of the 60 freeway running in a north/south direction with several connections to parks.

When the entire reach of the trail system is constructed, it will provide a north/south trail system with few interruptions.

PARK LAND INVENTORY – GREENWAY



SUNNYMEAD RANCH LINEAR PARK

Village Road and Old Lake Road

5.50 acres

| <u>Greenway Amenities</u> | |
|---------------------------|---|
| BBQ's | |
| Bike Racks | |
| Plaza | |
| Open Green Space | ✓ |
| Community Garden | |
| Paved Walking Trails | ✓ |
| Telephone | |
| Vending Machines | |
| Banners/Kiosks | |
| Picnic Tables | |
| ADA accessible | |
| Drinking Fountains | |
| ADA Accessible | |

Comments:

The Sunnymead Ranch Linear Park corridor is a valuable asset to the City's trail system. The linear park provides a multi-use trail and greenbelt corridor on the west of the City, north of the 60 freeway running in a north/south direction with connections to school and park facilities.

3.3 OPEN SPACE ANALYSIS

Moreno Valley is a community rich in open space areas. Regional and State natural resources border the City on three sides, giving a unique character to the City. For the purpose of the Parks, Recreation and Open Space Comprehensive Master Plan, the open space analysis will be limited to outdoor recreation.

The City has experienced rapid growth since the 1980's. During this period the City has done an excellent job providing high quality recreational open space. The residents of Moreno Valley place a high value on living in a city that feels like a rural community. As the City continues to develop and becomes more urban, the City's dedication to recreational open space and trail connections north to south as well as connections to regional facilities will be critical to maintaining this community value.

3.4 REGIONAL FACILITIES

Box Springs Mountain Reserve, located at the northwest corner of Moreno Valley, is owned and operated by the Riverside County Regional Park and Open Space District. The park includes both equestrian and hiking trails that link to the City trail system. The reserve is home to sixteen species of mammals and over eighty-five bird species.

San Timoteo Canyon Park is located north/east of Moreno Valley and is owned by the State of California. The 1,200 acre park serves as a valuable open space and wildlife corridor and contains fragile wetlands, riparian areas, oak groves and a diverse avian population.

Lake Perris State Recreation Area is approximately 8,000 acres. Built in the early 1970's, the reservoir was built as part of the California Water Project to provide drinking water to Southern California residents. Located on the southern edge of the City, Lake Perris provides many recreational activities including: hiking, biking, water skiing, boating, jet skiing, fishing, swimming, horse back riding, camping and picnicking. The proposed Moreno Valley trail system links to the state trail system at the northern end of the park.

San Jacinto Wildlife area located on the southern edge of the City directly east of the Lake Perris State Recreation Area includes over 10,000 acres of land. The park offers wildlife viewing, hunting, field trips for school children, and a field trials area for dog training.

3.5 SCHOOL SITES

The City of Moreno Valley is served by two school districts, the Moreno Valley Unified School District and the Val Verde Unified School District. The City has an excellent relationship with both school districts and has been able to maximize active recreational facilities for the City through joint use agreements with the school districts.

The City and School Districts have done an excellent job of locating schools (Map 3.2 – Existing School Facilities) adjacent to parks and in many cases sharing common parking facilities.

Table 3.2 – Moreno Valley Schools provides an inventory of schools located in Moreno Valley.



Box Springs Mountain Reserve



Lake Perris State Recreation Area

3.6 PRIVATE RECREATIONAL FACILITIES

Homeowners associations provide a number of private recreation facilities including: park areas, greenbelt areas, swimming pools, tennis courts and community centers. These recreation facilities are available for the exclusive use of the association's members and provide facilities for a limited number of residents in the community.

EXISTING SCHOOL FACILITIES

HIGH SCHOOLS

- A CANYON SPRINGS HIGH SCHOOL
- B MARCH MOUNTAIN HIGH SCHOOL
- C MORENO VALLEY HIGH SCHOOL
- D VALLEY VIEW HIGH SCHOOL
- E VISTA DEL LAGO HIGH SCHOOL
- F RANCHO VERDE HIGH SCHOOL

MIDDLE SCHOOLS

- G BADGER SPRINGS MIDDLE SCHOOL
- H LANDMARK MIDDLE SCHOOL
- I MOUNTAIN VIEW MIDDLE SCHOOL
- J PALM MIDDLE SCHOOL
- K SUNNYMEAD MIDDLE SCHOOL
- L VISTA HEIGHTS MIDDLE SCHOOL
- M MARCH MIDDLE SCHOOL
- N VISTA VERDE MIDDLE SCHOOL

ELEMENTARY SCHOOLS

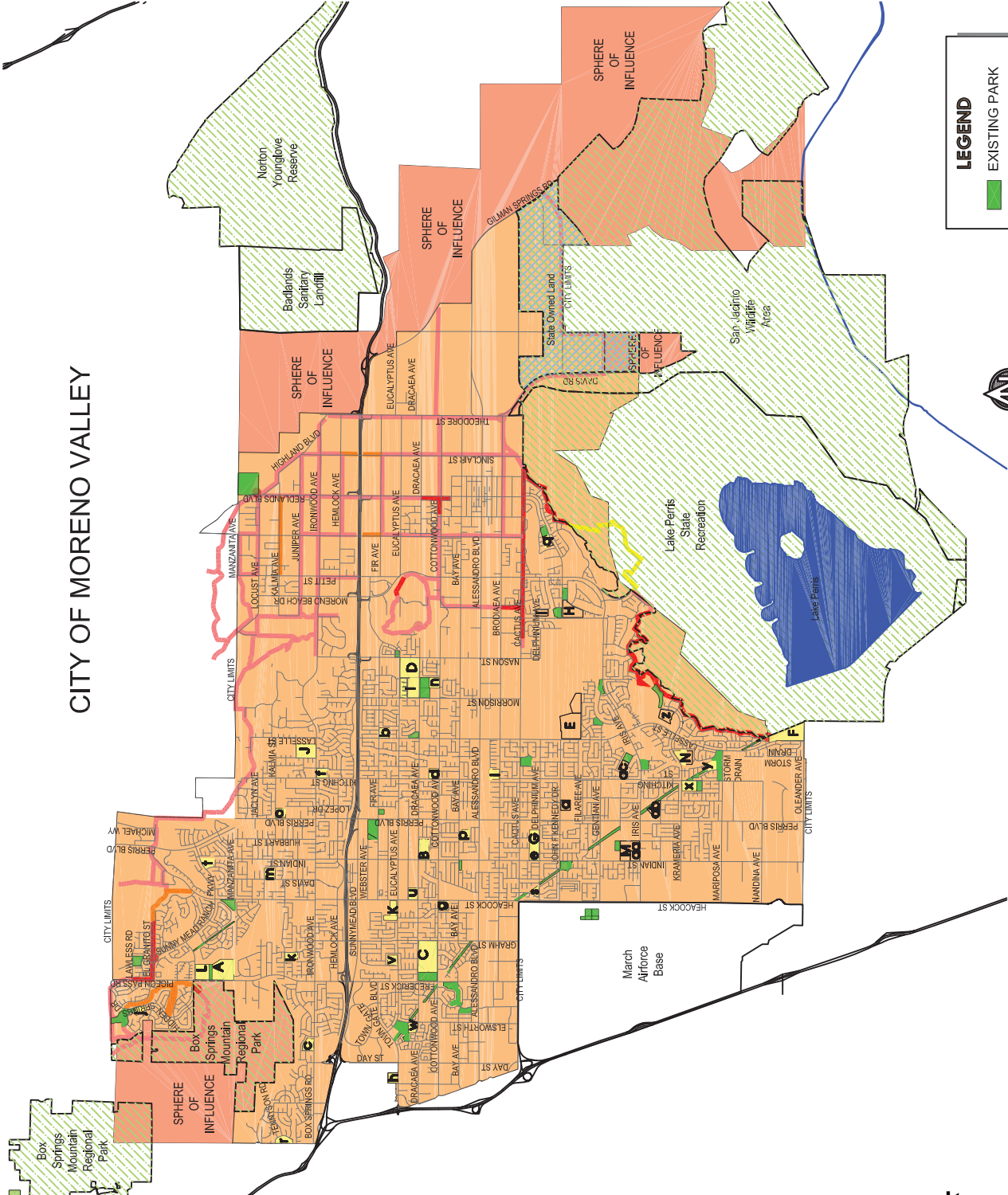
- a ARMADA ELEMENTARY SCHOOL
- b BEAR VALLEY ELEMENTARY
- c BOX SPRINGS ELEMENTARY
- d BUTTERFIELD ELEMENTARY
- e CHAPARRAL HILLS ELEMENTARY
- f CLOVERDALE ELEMENTARY
- g CREEKSIDE ELEMENTARY
- h EDMONT ELEMENTARY
- i HENDRICK RANCH ELEMENTARY
- j HIDDEN SPRINGS ELEMENTARY
- k HONEY HOLLOW ELEMENTARY
- l LA JOLLA ELEMENTARY
- m MIDLAND ELEMENTARY
- n MORENO ELEMENTARY
- o NORTH RIDGE ELEMENTARY
- p RAMONA ELEMENTARY
- q RIDGECREST ELEMENTARY
- r SENECA ELEMENTARY
- s SERRANO ELEMENTARY
- t SUGAR HILL ELEMENTARY
- u SUNNYMEAD ELEMENTARY
- v SUNNYMEADOWS ELEMENTARY
- w TOWN GATE ELEMENTARY
- x BETHUNE ELEMENTARY
- y EL POTRERO ELEMENTARY
- z LASELLE ELEMENTARY
- aa RAINBOW RIDGE ELEMENTARY
- ab RED MAPLE ELEMENTARY
- ac VICTORIANO ELEMENTARY

CITY OF MORENO VALLEY

Parks, Recreation and Open Space
Comprehensive Plan

EXISTING SCHOOL FACILITIES

CITY OF MORENO VALLEY



LEGEND

- EXISTING PARK
- EXISTING SCHOOL
- IMPROVED TRAIL
- MULTI-USE TRAIL
- PROPOSED TRAIL
- REGIONAL TRAIL
- STATE TRAIL



MORENO VALLEY SCHOOLS

| | Outdoor Field Sports | | | | | | Indoor / Outdoor Hard Court Sports | | | | | | | | Additional Sports Facilities | | | Play Facilities | | Cultural Facilities | | |
|------------------------------|----------------------------|-----------------|----------------|--------------|-----------------|---------------------|------------------------------------|----------------------------|--------------------------|--------------------------|-------------------|-------------------------|---------------|------------|------------------------------|----------------------------------|------|-----------------|---------------|---------------------|----------------------|--------------------------------|
| | CAMPUS OPEN TO PEDESTRIANS | BASEBALL FIELDS | SOFTBALL FIELD | SOCCER FIELD | FOOTBALL FIELDS | MULTI-PURPOSE FIELD | TENNIS COURTS | BASKETBALL COURTS - INDOOR | BASKETBALL COURTS - FULL | BASKETBALL COURTS - HALF | VOLLEYBALL - SAND | VOLLEYBALL - HARD COURT | ROLLER HOCKEY | TETHERBALL | BALL WALL | PLAYGROUND PAINTED GAME MARKINGS | POOL | GYMNASIUM | TRACK & FIELD | | TOT LOT 2-5 YEARS | CHILDRENS PLAY AREA 5-12 YEARS |
| HIGH SCHOOLS | | | | | | | | | | | | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| Canyon Springs High School | ✓ | 2G | 2G | 1G | 1G | | 8 | 2 | 5 | | 3 | | | | | | 1 | 1 | 1 | | 200 seat | |
| March Mountain High School | | | 2G | | 1P | | 1 | 8 | 1 | | | | | | | | 1 | 1 | | | | |
| Moreno Valley High School | | | 2G | 1G | 1G | 1 | 5 | 1 | 5 | | 6 | | | | | | 2 | 1 | 1 | | | |
| Valley View High School | | | 2G | 1G | 1G | 3 | 8 | 1 | 6 | 5 | 4 | | | | | | 2 | 1 | 1 | | | |
| Vista del Lago High School | | | 2G | 1G | 1G | | 8 | 2 | 7 | | | | | | | | 2 | 1 | 1 | | | |
| Rancho Verde High School | | | 2G | 2G | 1G | | 4 | 4 | 4 | | 1 | 3 | | | | | 2 | 1 | | | 200 seat 200 seat | |
| MIDDLE SCHOOLS | | | | | | | | | | | | | | | | | | | | | | |
| Badger Springs Middle School | | | | | | | | | | | | | | | | | | | | | | |
| Landmark Middle School | ✓ | | 1P | 2PL | | 1 | 3 | | | | | | | | | | | | | | | |
| Mountain View Middle School | | | 2P | 1G | 3P | | 10 | | | | | | | | | | | | | | | |
| Palm Middle School | ✓ | | 4P | | 1P | 2 | 10 | | | | | | | | | | | | 1 | | | |
| Sunnymead Middle School | | | 2P | | 1 | | 8 | | | | | 2 | 2 | | | | | | | | | |
| Vista Heights Middle School | ✓ | | 3P | 2PL | | | 1 | 12 | | | | | 3 | | | | | | | | | |
| March Middle School | | | 1GL | 1GL | 1P | 1 | 1 | 8 | | | 1 | | | | | | | | 1 | 1 | | |
| Vista Verde Middle School | | | 2G | | 1P | | 4 | 1 | 8 | | 1 | | | | | | | | 1 | | | |
| ELEMENTARY SCHOOLS | | | | | | | | | | | | | | | | | | | | | | |
| Armada Elementary | | | | | | | | | | | | | | | | | | | | | | |
| Bear Valley Elementary | | | 3P | 10 | | | 2 | | | | | | | | | | | | | | 2 | |
| Box Springs Elementary | ✓ | | 1P | | 1 | | 4 | | | | | | | | | | | | | | 1 | |
| Butterfield Elementary | | | 1G | 3P | | | 6 | | | | | | | | | | | | | | 3 | |
| Chaparral Hills Elementary | | | 2P | | | | 3 | | | | | | | | | | | | | | 2 | |
| Cloverdale Elementary | | | 2P | | 1 | | 4 | | | | | | | | | | | | | | 2 | |
| Creekside Elementary | | | 2P | | 1 | | 3 | | | | | | | | | | | | | | 1 | |
| Edgemont Elementary | | | 1G | | 1 | | 2 | | | | | | | | | | | | | | 3 | |
| Hendrick Ranch | | | 3P | | | | 4 | | | | | | | | | | | | | | 2 | |
| Hidden Springs | | | 2P | | 1 | | | | | | | | | | | | | | | | 2 | |
| Honey Hollow | | | 3P | | | | 3 | | | | | | | | | | | | | | 2 | |
| La Jolla Elementary | | | 2P | | | | 4 | | | | | | | | | | | | | | 2 | |
| Midland Elementary | | | 2P | | | | 3 | | | | | | | | | | | | | | 3 | |
| Moreno Elementary | ✓ | | 2P | | | | 3 | | | | | | | | | | | | | | 3 | |
| North Ridge Elementary | ✓ | | 2P | | | | 8 | | | | | | | | | | | | | | 3 | |


MORENO VALLEY SCHOOLS

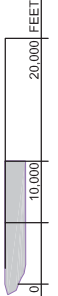
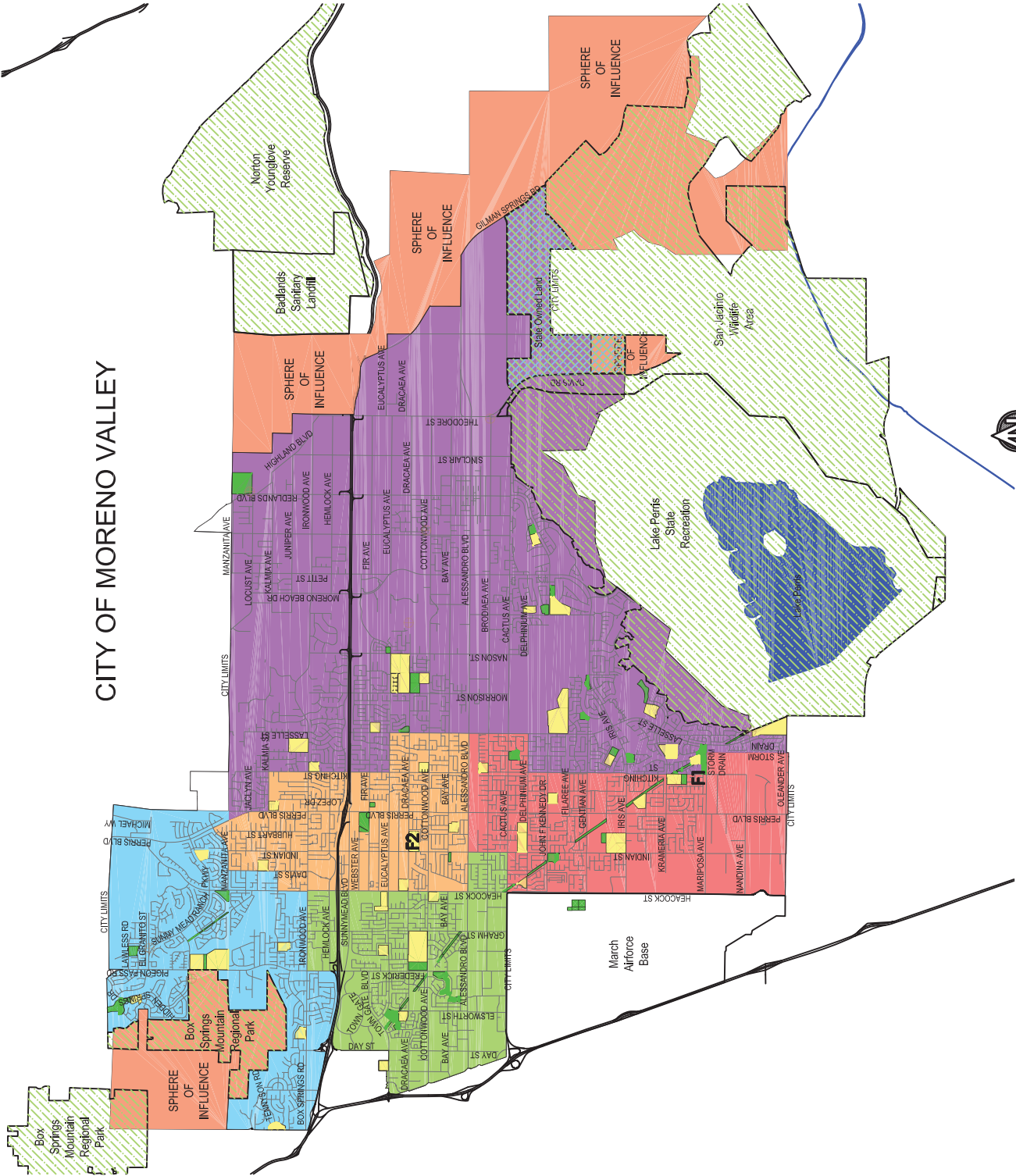
| SCHOOL | Outdoor Field Sports | | | | | | Indoor / Outdoor Hard Court Sports | | | | | | | | | | Additional Sports Facilities | | | Play Facilities | | Cultural Facilities |
|--------------------------|----------------------------|-----------------|----------------|--------------|-----------------|---------------------|------------------------------------|----------------------------|--------------------------|--------------------------|-------------------|-------------------------|---------------|------------|-----------|----------------------------------|------------------------------|-----------|---------------|-------------------|--------------------------------|---------------------|
| | CAMPUS OPEN TO PEDESTRIANS | BASEBALL FIELDS | SOFTBALL FIELD | SOCCER FIELD | FOOTBALL FIELDS | MULTI-PURPOSE FIELD | TENNIS COURTS | BASKETBALL COURTS - INDOOR | BASKETBALL COURTS - FULL | BASKETBALL COURTS - HALF | VOLLEYBALL - SAND | VOLLEYBALL - HARD COURT | ROLLER HOCKEY | TETHERBALL | BALL WALL | PLAYGROUND PAINTED GAME MARKINGS | POOL | GYMNASIUM | TRACK & FIELD | TOT LOT 2-5 YEARS | CHILDRENS PLAY AREA 5-12 YEARS | |
| Ramona Elementary | | | 2P | | | | | 3 | | | | | 2 | 1 | > | | | | | | | |
| Ridge Crest Elementary | | | 2P | | | | | 3 | | | | | 6 | 2 | > | | | | | | | |
| Seneca Elementary | | | 2P | | | | | 4 | | | | | 4 | 2 | > | | | | | | | |
| Serrano Elementary | | | 3P | | | | | 3 | | | | | 3 | 2 | > | | | | | | | |
| Sugar Hill Elementary | | | 2P | | | | | 1 | 2 | | | | 3 | 1 | > | | | | | | | |
| Sunnymead Elementary | | | | | | 1 | | 3 | | | | | 3 | 1 | > | | | | | | | |
| Sunnymeads Elementary | | | 3P | 10 | | | | 3 | | | | | 3 | 2 | > | | | | | | | |
| TownGate Elementary | | | | | | 1 | | 3 | | | | | 3 | 2 | > | | | | | | | |
| Bethune Elementary | | | 2P | 10 | | | | 4 | | | | | 4 | 2 | > | | | | | 1 | 2 | |
| El Potrero Elementary | | | 1P | | | | | 4 | | | | | | 2 | > | | | | | 1 | 2 | |
| Lasselle Elementary | | | 2G | | | 1 | | 3 | | | | | 6 | 2 | > | | | | | 1 | 2 | |
| Rainbow Ridge Elementary | | | 1G | | | 1 | | 3 | | | | | 2 | 2 | > | | | | | 1 | 2 | |
| Red Maple Elementary | | | 2G | | | 1 | | 3 | | | | | 6 | 2 | > | | | | | 1 | 2 | |
| Victoriano Elementary | > | | 2P | | | | | 4 | | | | | 6 | 2 | > | | | | | 1 | 1 | |
| SPECIAL SCHOOLS | | | | | | | | | | | | | | | | | | | | | | |
| Sunny Springs Special Ed | | | | | | | | | | | | | | | | | | | | | 2 | |
| TOTALS | 8 | 10 | 80 | 11 | 9 | 21 | 37 | 200 | 17 | 4 | 20 | 0 | 113 | 53 | 29 | 5 | 9 | 8 | 8 | 62 | 3 | |

LEGEND

- G = Game Field
- P = Practice Field
- O = Overlay Field
- L = Lighted Field

CITY OF MORENO VALLEY

| LEGEND | |
|---|-----------------|
|  | EXISTING PARK |
|  | EXISTING SCHOOL |
|  | DISTRICT 1 |
|  | DISTRICT 2 |
|  | DISTRICT 3 |
|  | DISTRICT 4 |
|  | DISTRICT 5 |



CITY OF MORENO VALLEY Parks, Recreation and Open Space Comprehensive Plan

COUNCIL DISTRICT MAP

SECTION 4 EXISTING RECREATION PROGRAMS AND

SERVICES RESOURCES

INTRODUCTION

PROGRAMS INVENTORY

PROGRAMS ANALYSIS

KEY FINDINGS

4.0 INTRODUCTION

Moreno Valley residents enjoy a variety of recreation activities, programs and services. The City along with various nonprofit organizations and community groups offer many recreation pursuits to the community. Neighboring areas provide regional recreation opportunities such as Lake Perris State Park and Box Springs Mountain Regional Park.

Human and social services are offered through local nonprofits along with City, County and State offices.

In addition to access to recreation facilities, trails and open spaces, the residents have availability to a wide range of recreation programs, cultural activities and leisure opportunities which offer a major component to the quality of life in any community. Recreation programs benefit individuals, families, businesses, neighborhoods and households of all ages, income levels, and cultures. Programs and services that have been developed, designed and delivered effectively can provide the following benefits:

- Unique sense of place
- Sense of belonging
- Healthy lifestyles
- Advance lifelong learning
- Professional growth
- Safety and security
- Youth development
- Strong family units
- Cultural unity
- Economic development
- Environmental stewardship
- Fun and celebration

Recreation pursuits normally provided by public recreation agencies range from organized pursuits such as sports, classes, youth activities, family programming and community events, to more passive endeavors such as picnics, hiking, bicycling, and walking. Effective recreation programs promote the constructive use of leisure time and a lifelong commitment to a healthy lifestyle, personal development and a strong community.

This section summarizes the existing inventory of recreation programs and services; provides a program analysis based on the City's demographic profile and available facilities for delivering recreation services; and outlines key findings



Towngate Community Center

regarding the Parks and Community Services Department’s recreation delivery system based on the list of desired benefits above.



Moreno Valley Seniors Center

4.1 PROGRAM INVENTORY

During the community outreach effort, Moreno Valley residents identified the most important benefits of recreation programs and facilities that support the quality of life in Moreno Valley to be:

- Building stronger families and sense of community
- Promoting security and safety
- Involving people in the community
- Ensuring open space is maintained and increased
- Creating opportunities that increase fitness and wellness for all residents
- Programs for all age groups

The City of Moreno Valley is committed to the delivery of quality, affordable and accessible recreation programs. In general, the City sees its role as a direct provider of recreation programs and services. The City collaborates with local sports organizations to deliver a variety of outstanding, quality sports programs, leagues and tournament play. These non-profit sports organizations serve thousands of Moreno Valley and surrounding area children annually in sports, including soccer, Little League baseball, football, basketball, etc.

The opportunity to play a larger role as a facilitator or partner in the delivery of sports leagues and tournaments is somewhat limited as a result of the number of fields and facilities available for this purpose.

As is the case with most municipal recreation departments, Moreno Valley does employ the efficient and effective practice to provide many of their special interest classes through contractual arrangements with local instructors or private businesses, such as:

- ✓ Acting and singing for kids
- ✓ Children’s ballet
- ✓ Beginning tumbling
- ✓ Youth boxing
- ✓ Cheerleading
- ✓ Various dance classes
- ✓ Music classes
- ✓ Self-defense classes
- ✓ Math wizards
- ✓ Photography
- ✓ Dog obedience
- ✓ Aerobics
- ✓ Yoga

In addition to self help and instructional classes, the Department offers an array of sports opportunities in all age categories from youth through senior citizens. These include such activities as:



- ✓ Bowling classes and leagues
- ✓ Golf clinics and instruction
- ✓ Roller hockey leagues
- ✓ Skateboarding instruction
- ✓ Basketball leagues
- ✓ Volleyball leagues
- ✓ Middle school sports programs
- ✓ Open gym basketball
- ✓ Softball leagues
- ✓ Billiards for seniors
- ✓ Senior exercise and fitness activities

The Department also offers an array of special interest recreation activities including:

- ✓ Trips and tours for seniors
- ✓ Volunteer opportunities
- ✓ After school programs
- ✓ Organized hiking
- ✓ City-wide events

The Parks and Community Services Department does an outstanding job of coordinating with community service groups and non-profits to provide a variety of programs and services. The community and organizations and non-profits the City currently partners with or helps promote include:



- ✓ Moreno Valley Aquatics
- ✓ American Youth Soccer Organization (AYSO)
- ✓ Moreno Valley Heat Soccer Club
- ✓ Pop Warner Football
- ✓ Moreno Valley Junior All American Football
- ✓ ASA Diamond Girl's Softball
- ✓ Moreno Valley Little League
- ✓ Moreno Valley Youth Federation
- ✓ Rockets Track Team
- ✓ Universal Striders Track Club
- ✓ National Junior Basketball Association
- ✓ Sports for Special Needs Bill's Special Kids
- ✓ Blue Crush Basketball Club
- ✓ Wilsonette's Cuties – Girl's Drill Team/Boy's Drum Squad
- ✓ California Youth Spirit
- ✓ Moreno Valley Men's Adult Soccer League
- ✓ Moreno Valley Golf Club
- ✓ American Red Cross
- ✓ Boy Scouts of America CA Inland Empire Council
- ✓ Civil Air Patrol Cadets
- ✓ Citizens Patrol
- ✓ California Emergency Response Team

Section 4 – Existing Programs and Services Resources



- ✓ Fire Explorers
- ✓ Fire Volunteers
- ✓ Girl Scouts of San Geronio
- ✓ Friends of the Moreno Valley Senior Center
- ✓ Moreno Valley Amateur Radio Association
- ✓ Moreno Valley Art's Association
- ✓ Moreno Valley Chamber of Commerce
- ✓ Moreno Valley Black Chamber of Commerce
- ✓ Moreno Valley Hispanic Chamber of Commerce
- ✓ Moreno Valley Community Band
- ✓ Moreno Valley Council PTSA
- ✓ Moreno Valley Cultural Arts Foundation
- ✓ Friends of the Library
- ✓ Moreno Valley Garden Club
- ✓ Moreno Valley Genealogical
- ✓ Moreno Valley Master Choral
- ✓ Moreno Valley Equestrian Riders
- ✓ Trail Seekers
- ✓ YMCA

The department has also established relationships with service clubs and organizations to help them provide community services and activities including:

- ✓ Moreno Valley Women's Club
- ✓ Moreno Valley Soroptimist
- ✓ Moreno Valley Morning Rotary
- ✓ Moreno Valley Noon Rotary
- ✓ Morning Optimist Club of Moreno Valley
- ✓ Radio Amateur Civil Emergency Services (RACES)
- ✓ Zonta Club of Riverside



Human Service Programs are provided by local and regional non-profits and public agencies and include:

- ✓ Catholic charities
- ✓ Child care programs
- ✓ C.A.P. Food Pantry
- ✓ Valley Service Association
- ✓ Helpline 24-Hour Crisis/Suicide Intervention
- ✓ Mom's Club of Moreno Valley
- ✓ Riverside County Family Child Care Association
- ✓ Riverside County Office of Education Children's Services
- ✓ Head-Start Pre School
- ✓ Volunteer Center of Greater Riverside County
- ✓ Youth Service Association

The types of recreation programs and activities offered by the Parks and Community Services Department are determined through customer interest; input from local users, residents and employees; and input from the Parks and Recreation Commission.

Programs are currently provided for targeted age groups, from pre-school through active adults and seniors. They are designed to serve a wide variety of needs and interests, including the arts, physical fitness, health, sports, dance, computers, academic support, field trips, and special interest workshops. In addition, very popular community events are provided throughout the year, as are seasonal activities, trips, and tours.



The Department provides most recreation activities and programs at the Conference and Recreation Center complex on Frederick Street, which is located in the southwestern area of the City, and at the Senior Community Center located on Fir Avenue in the center portion of the City. The Department operates an extensive after school program on local school sites in partnership with both school districts serving Moreno Valley. The after school programs are targeted towards low income families and are funded by a State Grant. The recent acquisition of former March Air Force Base property has enabled the Department to centralize the administration and logistical operations of the after school programs and increase their efficiency. The after school programs involve more than 3,000 children throughout the community, providing recreation, support and self esteem programs.

In addition to providing and coordinating recreation programs and services, the Department also operates an extensive facility rental program. Space is provided on a rental fee basis and facilities are heavily utilized by the community. The facility rental program includes the Conference Center, meeting rooms, group picnic shelters, gymnasiums, sports fields, Town Gate Community Center and Senior Center facilities.

A wide variety of experiences and opportunities are available to the community through the programs and services provided by the Recreation Division.



While all recreation programs are open and accessible to any interested participants, specific recreation opportunities for residents with disabilities are provided through the Developmentally Challenged Program, which is designed to provide social and recreational activities, such as, games, movies, parties, etc.

4.2 PROGRAM ANALYSIS

In reviewing the program offerings and analyzing their effectiveness to serve the Moreno Valley community the Project Team was impressed with both the dedication of the Community Services and Parks Staff to provide quality programming in the City and the high rate of approval from the community with regards to the program offerings. The Department tries very hard to offer programs and services that fit the needs of the community based on the community's demographic profile and are responsive to the community's request for specific types of programs and activities.

The Department has a policy of soliciting continuous feedback from participants so that programs can be updated and responsive to current programming trends. The Department appears to make a concentrated effort to allocate its resources so that it ensures program offerings to all age groups in the community from pre-school through senior citizens. As an example of being adaptive to community needs, the Department recently instituted an open play arena soccer program. Arena soccer is played just like regular soccer, using the smaller dimensions and “off-the-boards” action of the hockey rink at Valley Skate Park on the March Field Park. The program is offered every Tuesday and Thursday evening from 5:00 to 7:00 p.m. for youth 17 and under, and from 7:00 to 9:00 p.m. for adults 18 and older. Activities are conducted on a drop-in basis, and games are played under the “pick-up” format. Soccer is a popular sport in the community and there was a lack of regular grass soccer fields to serve these age groups, so the Department adapted to the situation by providing supervision and an alternative program with a unique spin.



The requirement of administering the grant for after school programs places a heavy burden on the Department’s administrative staff. In the future, the Department will be impacted even further as the need for after school programs increases and grant funding is reduced.

In summary, the Department appears to be doing an outstanding job with the resources they have available. The programs appear to meet the demographic needs of the community. There is high customer satisfaction with the types of programs, and the Department continually adapts to changing trends very efficiently.

4.3 KEY FINDINGS

In reviewing and analyzing the programs and services based on the criteria discussed above regarding the benefits of a well rounded recreation program delivery system, the Project Team identified the following key findings that the Parks and Community Services Department provides:



- It increases healthy lifestyles in the City by maintaining over 352 acres of parks, trails, and park facilities and operating over 195 programs and services for youth, adults and seniors.
- It supports youth development by maintaining and operating 32 parks/facilities; including 20 lighted sports fields and 4 lighted school district sports fields. These facilities serve an estimated 417,180 Moreno Valley youth annually for baseball, softball, and soccer play. The Department also supports youth by operating eight after-school middle school sports programs in the Moreno Valley and Val Verde Unified School Districts, serving an estimated 1,500 youth.
- It creates a unique sense of place, fun and celebration by coordinating special community events, including Youth Fest, the City’s Easter Egg Hunt and the City’s July 4th parade and Family Fun Fest, serving 35,000 participants.



- It supports safety and security for youth by operating 46 after-school programs at 32 elementary and 9 middle schools.
- It promotes community partnerships by coordinating and scheduling sports facility reservations for 38 school sites.
- It assists Moreno Valley nonprofit sports organizations in hosting regional and national sports tournaments, resulting in a positive economic impact to Moreno Valley business.
- It operates Park Ranger Programs, providing for a safer recreational environment.
- It coordinates the production of the Moreno Valley Recreation Guide and City Newsletter which is delivered to Moreno Valley residents as well as incorporating a video element through MVTV-3. The Department also provides information on the City's Web site, providing comprehensive program information to Moreno Valley residents.
- It supports cultural unity and diversity through events, recreation classes and after-school child care programs.
- It provides opportunities for professional and personal growth by offering career and self improvement classes.

In conclusion, the inventory of current programs and services meets the community's expectations and are designed to meet the priorities for each age group given the demographic profile of the community. Determining new programs and services that are needed to meet future demands are addressed in Section 5 and recommendations for future programs and services are addressed in Section 8.

SECTION 5

NEEDS ASSESSMENT /

COMMUNITY INPUT

INTRODUCTION / METHODOLOGY

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5.0 INTRODUCTION / METHODOLOGY

The purpose of a Needs Assessment is to quantify and understand both the facility and recreational program needs of the community. In order for the Moreno Valley Parks and Community Services Department to develop a long range plan for providing the right recreational facilities and programs, it must understand the nature of the community, its recreational desires, its actual needs, and its ability to provide the services that are determined necessary through the Needs Assessment.

Demand and Needs are sometimes difficult to quantify. A numerical standard may not reflect the makeup of a community, its economic situation, history, traditional recreation uses, or political environment. This report assesses the recreational programming and park facilities needs of the City of Moreno Valley starting with national and state trends, past levels of service, public involvement, comparison with other similar agencies and identified community demands and desires.

5.1 CURRENT NATIONAL AND STATE TRENDS IN PARKS AND RECREATION

In the coming years, national trends in the perception of the environment, socio-economics, technology, and in urban development will affect the need for and use of recreation and park facilities. In 2004 the National Recreation and Park Association (NRPA) developed a list of trends which will cause the greatest impact on local agencies planning for recreational facilities through the year 2020. The NRPA's list of pertinent trends that will affect Moreno Valley's planning efforts for developing recreation facilities and programs are as follows:

- A greater need for walking and biking on trails, sidewalks, within parks and along streets, and utility corridors.
- Collaboration between parks and schools to share construction, development, and use of lands and facilities.
- Preventive recreation, that is, recreation as an antidote for social problems.
- Recreation for groups limited by income, physical disability, language, or cultural barriers.
- Collaboration among program and facility providers, partnering and cooperation between public, private, and non-profit sectors, especially cultural organizations.
- Family recreation centers (Intergenerational Campuses) that offer a variety of services for each family member.
- Pressure to increase park capacity and infrastructure of existing parks and concern for adequate maintenance.
- Community volunteering opportunities, such as adopt a park projects, friends of the parks groups, and park watch programs.

- Increased demand for tiny-tot and pre-school programs and activities.
- Protective measures for open space.
- Provision for aquatics programs and water safety instruction.
- Provision for senior citizen programs and activities.
- The need for financial sustainability in order to deliver quality recreation services and facilities.

Every one of these trends and issues describe the situation in Moreno Valley and must be taken into consideration, along with the demographic profile of the City, when the City sets its priorities for the future development and operation of its park and recreation delivery system.

5.2 COMMUNITY INPUT FROM PUBLIC OUTREACH

The Consultant Team, working with the City, utilized a number of input tools to conduct public outreach to solicit the public's opinions and requests about recreation program needs and facility desires, as well as their special insights into the operation of Parks and Recreation programs and services.

The public outreach tools used by the RGW Consultant Team included:

- ✓ A General Public Input Workshop
- ✓ Focus Workshop for Sports Groups
- ✓ Focus Workshop for Cultural Groups
- ✓ Focus Group Workshop for Human Services
- ✓ Stakeholder Interviews
- ✓ Community Phone Survey
- ✓ Sports Group Questionnaire
- ✓ Focus Group Workshop for Trails
- ✓ Community Services Staff Interviews
- ✓ E-mails and letters from the community
- ✓ Park Site and Facility Visit Intercepts

Intercepting people to talk to at City parks and facilities while doing the park and facility inventories was particularly helpful in gaining insight into how residents perceive the City's park and recreation programs and services and what they would like to see the City provide in the future.

Research Network Ltd. was retained to conduct the Community Phone Survey. The purpose of the survey was to obtain statistically valid, community-wide input on a variety of issues related to the Parks, Recreation and Open Space Comprehensive Master Plan.

The information gained from all of these input tools was analyzed and then summarized and incorporated into the document in the following sections and then used as a means of determining the policy recommendations and action items contained in Chapters 6 and 7 upon which the City can set and reach attainable

goals for its delivery of a successful Parks, Recreation and Community Services system.

SUMMARY RESULTS OF STAKEHOLDER INTERVIEWS

The Consultant Team conducted in-person interviews with representatives of a number of stakeholder groups in the community that are involved in the delivery of programs and services to Moreno Valley residents. This was done to gain a perspective on the views and attitudes of a wide range of organizations and their leadership personnel to what they felt was important for the City to address in the Parks, Recreation and Open Space Comprehensive Master Plan. Since these people are involved on a daily basis in providing services and partnering with the City, it was important to seek their knowledge about issues, concerns and needs of the community in order to develop a big picture of what the Plan should address.

The stakeholder groups the Consultant Team interviewed included:

- | | |
|--|--|
| ✓ AYSO Region 187 | ✓ Moreno Valley Hispanic Chamber of Commerce |
| ✓ Canyon Springs Little League | ✓ Boy Scouts of America |
| ✓ Diamond Girls Softball Association | ✓ YMCA |
| ✓ Moreno Valley Youth Federation | ✓ ACCESS to the Future |
| ✓ Moreno Valley Junior All American Football | ✓ Family Services Association |
| ✓ Moreno Valley Little League | ✓ Senior Citizens Club |
| ✓ Val Verde Unified School District | ✓ Morning Optimist Club of Moreno Valley |
| ✓ Moreno Valley USD | ✓ Trailseekers |
| ✓ Parks and Recreation Commission | ✓ Senior Citizens Board |
| ✓ Moreno Valley Chamber of Commerce | ✓ Moreno Valley Arts Commission |
| ✓ Moreno Valley Black Chamber of Commerce | ✓ Riverside Community College |
| | ✓ Master Chorale |

These interviews provided valuable insight into community issues, how these organizations operate and deliver services, their facility and operational needs, their relationship with the City, their future plans, their funding methods, and their ability to be a part of future recommendations for meeting community demands.

In analyzing the comments and input from the interviews, it was apparent that there was a consensus of opinion on the major issues that are facing Moreno Valley in the future when it comes to delivering programs and services to the community. The major issues expressed were:

- Lack of facilities to deliver programs and services
- Lack of funding
- A culturally diverse community
- A high poverty rate in the community
- Lack of transportation services
- The disparity between upper income and lower income families
- Future growth
- The need to coordinate services and join forces
- Problems with gangs and juvenile crime

The strengths of Moreno Valley, and thus opportunities, they identified were:

- High level of community talent
- Community spirit
- Open space
- Willingness of people to volunteer
- Cultural diversity
- Convenient location to all of Southern California

In each of the interviews, participants being interviewed were asked the question, “What do you think are the priorities for Moreno Valley that should be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan?” There was a wide range of responses and opinions as to what the priorities for parks and facilities in Moreno Valley should be. All of those interviewed were very passionate about what they believe to be the priorities for Moreno Valley. The following is the list compiled from the interviews not in any priority order, just the priorities they wanted addressed in the Master Plan:

- | | |
|---|---|
| ▪ Meeting room space for community groups | ▪ Graffiti removal and vandalism repair programs |
| ▪ Soccer and football fields | ▪ Lights on school fields |
| ▪ Amphitheater for concerts and community events | ▪ More practice fields located in neighborhoods |
| ▪ Gymnasium for basketball, volleyball & gymnastics | ▪ More room for after school programs at school sites |
| ▪ Aquatic center | ▪ Sports complex at March Field |
| ▪ Tennis facility | ▪ New library |
| ▪ Expanded Senior Center with outdoor facilities for shuffle board, bocce ball, and entertainment | ▪ Additional park restrooms |
| ▪ Teen/Youth center | ▪ More park rangers |
| ▪ Human Services Center for a continuum of services | ▪ More cultural diversity events |
| ▪ Pocket parks for densely populated neighborhoods | ▪ Facility to showcase local talent |
| ▪ Music and dance studios | ▪ Family fun center |
| ▪ Community events area | ▪ More skateboard parks |
| ▪ Performing arts center | ▪ Art fairs and a venue to showcase local artists |
| ▪ More trails and bike lanes | ▪ Preservation of hillsides and open space |
| ▪ Local transportation system | ▪ New YMCA with fitness center, gym, and pool |
| | ▪ More neighborhood and community parks |

The community issues, strengths and opportunities articulated in the interviews, along with the list of priorities expressed was one of the community outreach tools used to determine the recommendations from the demand and needs analysis. The other community outreach tools used follow in the subsequent sections.

SUMMARY RESULTS OF THE COMMUNITY TELEPHONE SURVEY

Research Network Ltd. was retained to design and implement a resident telephone survey among current households of the City of Moreno Valley to assess resident attitudes and opinions relevant to the Parks, Recreation and Open Space Comprehensive Master Plan. You can review the entire **Telephone Survey Report** in **Appendix A**.

The subject areas of interest within the resident telephone survey included:

- One Feature that Makes Moreno Valley Desirable
- Recreation Information Sources Used
- Recreation Benefits Desired
- Frequency of Recreation Facility Usage
- Park Most Often Used in Last Year
- School Facility Most Often Used for Recreation
- Recreation Activities Participation
- Participation in Employer-Based Recreation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance
- One New Recreation Facility Desired
- Probable Use of Potential Future Facilities
- Age Distribution of Population
- Employment in Moreno Valley
- Ethnicity
- Household Composition
- Household Income

Sample Design: A total of 300 interviews were completed with adult household heads living in the City of Moreno Valley. These respondents were contacted through the use of a random digit dial sample. This sample methodology compensates for the incidence of unlisted telephone numbers.

When contact was made with a respondent, the interviewer confirmed eligibility for participation in the survey with a question confirming that their home was located within one of the zip codes present in the City of Moreno Valley (92551, 92553, 92555, 92557).

These ten-minute interviews were conducted via telephone by professional interviewers during the April 2008 fielding of the resident telephone survey using direct-entry computer technology. Skilled supervisors of the field organization edited all interviews conducted among Moreno Valley residents and 10% were validated for accuracy.

Margin of Error: A random sample survey is designed to interview a fraction of the households in a community with the desired outcome being that this survey group represents the opinions of those who were not surveyed. Such a random sample may, however, produce results that differ from those responses that would have been received if all households were interviewed. These differences are primarily

generated as a result of what is known as “sample error.” The degree of sample error is primarily determined by:

- The total number of completed interviews
- The number of possible responses to each question
- The distribution of responses to each question

The sample error for a sample size of 300 ranges from $\pm 2.5\%$ (for a question with two response categories, distributed 5%/95%) to $\pm 5.8\%$ (for a question with two response categories, distributed 50%/50%) at the 95% confidence level. This means that if we were to survey every household in Moreno Valley, we are confident that, 95% of the time, the results for a question (with two potential responses and a 50%/50% response distribution) would differ by less than 5.8 percentage points from the results derived from this sample.

The margin of error accrues to produce an answer range. For example, if a question derives a “blue” response from 50% of those asked the question, a random sample assumes that, 95% of the time, the actual percent of the entire population from which the sample is taken who would respond “blue” is between 44.2% and 55.8%.

It should be kept in mind that the margin of error may increase when subgroups of the full sample are being considered. This becomes important when comparing data for population subgroups based on categories such as sub-area, age, presence of children, or income. For example, the 95% confidence interval for a subgroup of 100 respondents yields an error range from $\pm 4.4\%$ to $\pm 10\%$. Results for subgroups are only highlighted when we have a high degree of confidence that the differences that distinguish a subgroup from the overall sample are statistically reliable.

Questionnaire Design: The objectives of the design of the questionnaire not only accommodated those subject areas discussed previously, the questionnaire design included question wording and question order or rotation to mitigate bias in the inquiries. For example, the order of questions in a series can influence the responses given. To mitigate this, the order or position of such questions in a series was rotated.

All responses collected during the interviews were computer-processed and tabulations between question answers and selected subgroups were made. These tabulations, along with the entire phone survey results are included in **Appendix A**.

After a careful review of the responses to the Moreno Valley resident survey, Research Network Ltd. has gleaned the following highlights.

One Desirable Feature - More than one of every ten residents polled (12%) identified “Affordable Housing” as the one feature while an additional 8% reported “Close to Work.” An equal share of 6% cited “Quality of Life” as well as “Growing Area.” An additional 5% of households polled volunteered each of the following features: “Small Town Atmosphere,” “Climate,” “Location,” “Quiet,” and “Proximity to Shopping.” Less than one of every twenty respondents (4%) volunteered the responses “Lack of Crime,” “Open Space,” and “Nothing Desirable.”

Recreation Benefits- More than one-third of the households polled (37%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third (33%) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by 70% of those polled. The benefit of learning opportunities for hobby, self-improvement or career development was cited by 18% of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for 12% of the City's responding residents.

Recreation Sources- Nearly one of every four residents polled (23%) stated that they get their recreation program and facility information from the City of Moreno Valley programs brochure while an additional 19% reported the Internet as their information source and 15% reported obtaining information from the City of Moreno Valley. More than one in ten respondents (11%) stated they obtain their information from the City of Moreno Valley website and an equal share use postings at recreation sites. Less than one of every ten respondents (9%) reported use of the newspaper while 6% stated they find their information in the telephone book. An additional 6% stated they use the "booklet/brochure" which likely refers to the City programs brochure, resulting in a total mention of 29%. "Word of mouth" or "school" was reportedly used as an information source by 5% of respondents each, while 3% of those polled stated their information was obtained by watching Channel 3.

Recreation Facility Use - More than one of every three households surveyed (38%) described themselves as a "frequent user" of parks and recreation facilities (patrons of facilities at least three times per month). A comparable share (36%) was identified as a "moderate user" (patrons of facilities at least two to twenty-four times annually) of recreation facilities during the past year. The remainder (26%) was labeled "light/non users" (patrons of facilities once per year and non-users).

Most Used Recreation Facility- The recreation facilities reportedly most often used by households polled included the Lake Perris State Recreation Area (7%), Morrison Park (5%), Moreno Valley Community Park (5%), Towngate Memorial Park (4%), John F. Kennedy Memorial Park (4%), Moreno Valley Conference and Recreation Center (4%), Celebration Park (4%), Woodland Park (4%), Sunnymead Park (3%), and Box Springs Regional Park (3%).

Most Used School - The most often received response was "none" (53%) indicating that no school facilities were used for neighborhood park types of activities. The school facilities reportedly most often used by households polled for recreation or cultural activities included Valley View High School (6%), Canyon Springs High School (4%), Moreno Valley High School (4%), Vista del Lago High School (3%), Edgemont Elementary (2%), Ridge Crest Elementary (2%), Riverside Community College (2%), and Armada Elementary (2%).

Employee Recreation - One in three households polled (34%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed

(66%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

Recreation Activities - The tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were walking/jogging/running for recreation or fitness (75%), passive use of open grass/lawn areas in parks or recreation facilities (54%), and picnicking in developed sites (54%). bicycling for recreation/fitness was reported by 45% of those residents polled while three in ten polled households (31%) reported use of play equipment, tot lots. One in five households (27%) stated that one or more household members had played organized basketball games for youth or adults and a comparable share (26%) reported use of wet playground/spray play facilities. The activities reported next most often included skateboarding (23%), organized softball games for youth or adults (18%), golf (17%), organized league soccer games for adults (16%), organized football games for youth (15%), organized league soccer games for youth (15%), and organized league baseball games for youth (15%), use of a dog park (15%), and tennis (12%).

Indoor Facility Use - When asked about frequency of indoor recreation facility use, 23% of the sample of telephone respondents described themselves as a “frequent user” of indoor recreation facilities (patrons of indoor facilities at least three times per month). Less than one of every four residents (23%) was a “moderate user” (patrons at least two to twenty-four times annually) of indoor recreation facilities during the past year. The remainder (55%) was labeled “light/non users” (patrons of indoor facilities once per year and non-users).

Facilities Maintenance - When asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley, 81% of households polled rated parks maintenance as either “excellent” or “good.”

One Desired Facility - The response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22%). The recreation facilities cited as most desired by Moreno Valley residents surveyed were swimming pool for recreation or lessons (10%), dog park (5%), playgrounds/tot lots (4%), skateboard park (4%), and walking/running/jogging paths (4%). The next most often mentioned facilities (each at 3%) included bike paths/trails, soccer fields, water games/water park, and baseball fields.

One Desired Program - The response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents (29%). The recreation program types most often mentioned included dance instruction or classes (7%), swimming lessons (6%), aerobics, spinning, or fitness instruction or classes (5%), arts or crafts instruction or lessons (4%), reading, language, spelling or writing instruction or classes (4%), personal development or business instruction or classes (4%), martial arts classes (3%), cooking instruction or classes (2%), music instruction or classes (2%), early childhood development classes (2%), gymnastics instruction or classes (2%), and yoga, meditation, or stress relief instruction or classes (2%).

Cultural Facility Needs - Households polled reported high likelihood of using all of the tested types of facilities, with the highest share of residents (80%) stating they would use a performing arts center and the smallest share (71%) stating they would visit art galleries, art festivals and events.

Demography - Key demographic characteristics (household composition and ethnicity) of households interviewed were compiled and reviewed against comparable benchmark data from the 2000 Census and/or the 2006 American Community Survey to conclude that the sample of respondents polled is a statistically reliable representation of the City of Moreno Valley as a whole.

Key Findings - In analyzing the above data from the resident phone survey, the Consultant Team prepared a list of pertinent facts that, along with the other community outreach tools, were used in determining the key findings from the demand and needs analysis. These facts include:

- 74% of population uses Moreno Valley park and recreation facilities/programs once a month or more
- 34% of the population use park facilities and/or programs through their work
- 45% of the population use indoor recreation facilities
- 81% of the population approve of the level of park maintenance provided by the City
- 80% of the population desires a performing arts center in the City
- 71% of the population want more cultural events
- People tend to use parks in their neighborhood the most
- The top 8 new recreation facilities desired by those surveyed were:
 - ✓ Aquatic center
 - ✓ Dog park
 - ✓ Tot lots
 - ✓ Skate parks
 - ✓ Trails
 - ✓ Soccer fields
 - ✓ Water splash/play areas
 - ✓ Softball/baseball fields
- Almost half of the population said they use indoor recreation facilities, yet the most requested new facilities are all outdoor facilities
- A high percentage of people use park and recreation through their work which is justification for considering a park impact fee on commercial/retail/industrial development
- A new performing arts center and more cultural programming is a high community demand

- There was a high desire for neighborhood parks that are conveniently located and contain water play, dog park, skate park, trails, tot lots and sports fields. However, in the interviews and workshops people indicated these types of facilities should be centralized in large community facilities
- With such a high approval rate of park maintenance levels there doesn't appear to be a need to change the level of service, just to find funding to continue to provide at least the same level of service in the future

The input gained from the resident phone survey provided additional and significantly different input than that of the stakeholder interview public outreach process. This is why the consultant team uses a variety of public outreach tools to ensure all segments of the community are able to give their input.

ORGANIZED SPORTS GROUPS' QUESTIONNAIRE

There are a number of non-profit sports groups in Moreno Valley that provide sports programs for youth and adults in addition to the sports programs the City provides directly. The Moreno Valley Parks and Community Services Department provides field allocation and scheduling for all of these groups and meets with them on a regular basis to resolve conflicts.

In addition to a Focus Group meeting with the various youth and adult sport's organizations serving Moreno Valley, the Consultant Team prepared a written questionnaire for each group to fill out and submit so the current field usage and projected demand for fields could be determined.

A copy of the questionnaire is contained in **Appendix A**. From the data obtained the Consultant Team identified some key points affecting the sports groups:

- Lack of a centralized sport's complex with sufficient number of fields to host local and regional tournaments
- More lights are needed on school fields to increase available practice time
- The softball fields at March Field Park need improvements, especially new lights
- Open informal turf areas are needed in neighborhood parks for soccer and football practices
- It appears the number of softball and baseball fields currently available meet the current demand, however, there is a lack of soccer fields to meet the demand for soccer programs
- The sport's organizations are pleased with the City's scheduling and allocation of field space process
- There is satisfaction with field maintenance on City parks, except for fields at El Potrero Park; however, all groups cited a lack of proper maintenance on school fields

- All sports groups want to expand tournament offerings and year around clubs and clinics

A summary of the results from the questionnaires received from the sports groups is contained in **Table 5.2.A – Summary Results from Sports Group Questionnaires**. The results show that these non-profit sports groups serve over 6,600 participants in the City. It also shows that most sports groups are going to year around programs, which is resulting in field use conflicts. Most sports groups show significant growth projections if new fields for both practice and games can be developed. All sports groups want more lights on fields to make available more practice time. Finally, there is demand and support for the development of a centralized sports complex in Moreno Valley for local and regional tournaments.

COMMUNITY INPUT WORKSHIPS

As part of the public outreach process to determine the needs and demands of the greater community with regards to parks, facilities, and recreation programs, the Consultant Team, along with city staff, conducted a number of community input workshops. A general community workshop was held where the public was invited to give their input on park and recreation needs and four focus workshops were conducted to gain input on specific issues dealing with sports groups, cultural arts groups, trails and human services agencies. The following is a summary and analysis of the key points brought out in each of the community input workshops:

General Community Workshop -

This workshop was held at the Conference and Recreation Center in the evening and about 50 people attended to give their input. The process used for the workshop included a public education program on the Master Plan process by RGW Consultants, which explained:

- ✓ Why are we doing a Park, Recreation and Open Space Comprehensive Master Plan?
- ✓ How does the process work?
- ✓ What tools are used to get public input?
- ✓ What results are we looking for?

RGW Design Group Consultants presented answers to these questions in order to inform and educate the attendees on the Master Plan process and show them how important their participation was to a successful Master Plan.

The Consultants then conducted two exercises for the people attending. The first exercise divided the room up into groups and each group was given a large tablet and asked to determine and list the three most important facilities the City of Moreno Valley is lacking or that they would like to see the City develop in the next five years; and the five most important recreation/cultural/social service programs the City should be offering to the community in the next five years. The group had to come to consensus and then present its priorities to the room.

The second exercise consisted of passing out a survey form that lists park and recreation facilities and programs down the left side of the form with a rating scale of 1 to 5 across the top. Each participant was asked to rank their priority for each facility

and program from 1 to 5, one (1) being the highest priority for the City to provide to the community and 5 being the lowest priority for the City to provide.

The following are the results of the two exercises.

Group Exercise – In this exercise the room was divided into groups of 4-6 participants who work together to define the three most needed facilities in the next five years for the City of Moreno Valley and the five more important programs that they would like to see offered by the City. A summary of each group’s consensus is as follows:

Group One:

Three most needed facilities:

1. Indoor sports facilities for volleyball, basketball, and indoor soccer
2. Performing arts center for visual and performing arts
3. Football fields

Five most needed programs:

1. Girl’s sports
2. Teen programs and teen center
3. Tutoring and homework programs
4. Ice skating and roller skating programs
5. Homemaking classes including; sewing, cooking, etc.

Group Two:

Three most needed facilities:

1. Sports complex
2. More riparian areas and trails
3. Large central park with lots of amenities for children and families

Five most needed programs:

1. Programs and activities for kids
2. Cultural and fine arts programs
3. Childcare programs
4. Passive parks and nature programs
5. After-school programs

Group Three:

Three most needed facilities:

1. Bike paths
2. Transportation services
3. Expanded senior center

Five most needed programs:

1. Senior programs
2. Fitness programs
3. Anti-graffiti programs
4. Transportation services
5. Better information on existing programs

Group Four:

Three most needed facilities:

1. Performing arts center
2. Music and dance studios
3. Bike paths

Five most needed programs:

1. Music classes for youth, teens and adults
2. Dance classes and dances for teens
3. Family bike events
4. After-school programs
5. More sports programs

Group Five:

Three most needed facilities:

1. Major sports complex
2. Neighborhood parks
3. Performing arts center

Five most needed programs:

1. More youth activities
2. More senior activities
3. More City festivals and events
4. Music and dance classes
5. Programs for families

Group Six:

Three most needed facilities:

1. Library / media center
2. Performing arts center
3. City zoo

Five most needed programs:

1. Journalism and writing programs
2. Performing arts classes
3. Computer instruction
4. Living skills for youth classes
5. Swim classes

Group Seven:

Three most needed facilities:

1. Aquatic complex
2. Roller and ice skating rink
3. Gymnasium

Five most needed programs:

1. Swim programs
2. More variety of contract classes
3. Performing arts classes
4. Band activities
5. Baseball

Group Eight:

Three most needed facilities:

1. Performing arts center
2. Museum
3. Lighted soccer fields

Five most needed programs:

1. Better way to advertise program information
2. Music and dance classes
3. Youth sports
4. Art and photo classes
5. Anti-graffiti programs

Individual Exercise:

Each individual attending the community workshop was given four colored dots, red, green, blue, and yellow. They were asked to proceed to a board located at the head of the room and place their dots next to a list of 70 types of park and recreation facilities and programs. Each participant only had four dots to place on what they felt was the most needed facility and programs for Moreno Valley. **Exhibit 5.2.A – Community Input Workshop – Individual Exercise Results** is a graphic of how the group placed their dots. The individual exercise produced different results for the most needed facilities and programs from the group exercise.

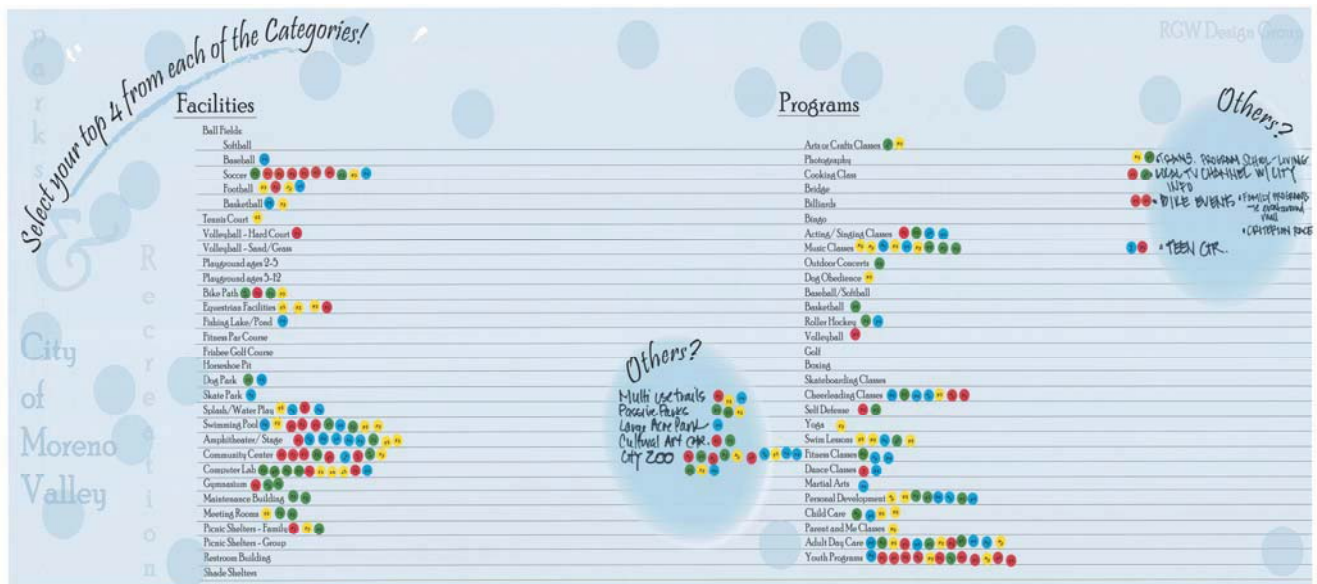


Exhibit 5.2.A – Community Input Workshop - Individual Exercise Results

PRIORITIES FOR FACILITIES

- ✓ Soccer fields
- ✓ Aquatic center / swimming pool
- ✓ Amphitheater / stage
- ✓ Community center
- ✓ Computer lab
- ✓ City Zoo

PRIORITIES FOR PROGRAMS

- ✓ Youth and teen programs
- ✓ Adult day care
- ✓ Personal development programs
- ✓ Cheerleading classes
- ✓ Music classes
- ✓ Swim lessons

The participants attending the general public workshop presented a wide range of requests for facilities and programs. Several themes emerged from the workshop including:

- Need for youth and teen facilities and programs
- Shift from traditional recreation programs to education, self improvement, career path programs and performing arts activities
- Emphasis on family recreation
- Popularity of cultural programs and facilities

Arts Commission Community Workshop -

RGW Design Group Consultants and City staff attended the Saturday morning focus group workshop hosted by the Moreno Valley Arts Commission. The purpose of the workshop was to invite and gain input from a wide variety of community arts groups and artists as to what the cultural arts needs are in the city and how the City can work with community arts groups and artists to meet those needs.

About 30 people attended the workshop representing over 20 community arts groups and organizations and several individual artists in Moreno Valley. **Exhibit 5.2.B – Cultural Groups Assessment** is a spread sheet showing some of the cultural groups who attended and their contact information and requested future needs. Each agency or group attending was given the chance to assess the current facilities and art program offerings in Moreno Valley and express their desires for facilities and programs for the future.

The following is a summary of their input:

- There are several local dance groups in Moreno valley that need a place to perform
- City should talk to new management at the Mall to provide a venue for arts programs
- There needs to be more public awareness and public relations about cultural offerings in Moreno Valley

- There should be a local publication for the arts with a calendar and information about cultural programs in Moreno Valley
- The internet should be used as a way to broadcast local performances.
- Recent growth has created a local audience so the City needs more venues for arts programming
- There needs to be a partnership developed between the Press Enterprise newspaper and the MV Arts Commission to inform and educate the community on arts and culture
- The City needs venues to display art work, particularly student art work and emerging artists who do not have private gallery connections
- There is a critical need for a new performing arts center with a proper stage and theater. Existing stages and theaters at the high schools are over used and are deteriorating due to lack of maintenance and improvements. While the Conference and Recreation Center stage is utilized by several groups, it is not a proper theatrical stage and theater
- If Moreno Valley had a performing arts center residents would not have to travel to Riverside, San Bernardino and Orange County for cultural activities
- The community wants more cultural events, and there should be a signature event to stimulate interest and support for the arts
- The current rental fees for parks and City facilities are too high for struggling non-profit arts groups. The City needs to provide an enticement to local arts groups by providing a lower fee for cultural programming by community arts groups
- The Arts Commission should look into developing a vehicle for local arts groups to get sponsorships from service clubs, businesses and help in grant writing
- There is a need for more cultural diversity events in the parks to bring people together and promote cultural understanding
- Mural programs are popular and should be looked into to reduce graffiti, provide artistic outlets, preserve history and beautify the community
- Need to work with and involve the schools in performing and visual arts programs
- There is a demand for studio space for dance and music. More classes for teens and youth are especially important

All of the attendees, as well as the Arts Commission, supported the concept of pursuing the development of a performing arts center in Moreno Valley. Some of the conceptual ideas included combining the performing arts center with a new library

and sharing reception, conference room, restroom, and parking space. Adding a display gallery and studios and classrooms was also suggested. Other suggestions included a dual purpose performing arts center with two stages, one for concerts and music and one for theatrical productions. The consensus from the participants was that the Master Plan should address the need for a performing arts center and art venues throughout the City.

Focus Workshop for Sports Groups -

In addition to the sports groups questionnaire detailed above, the Consultants and staff conducted a focus group workshop for all of the groups who conduct youth and adult sports programs in Moreno Valley. The focus group workshop gave each of the sports groups an opportunity to give input into both what their specific needs for the future are and what they would like to see in the way of sports facilities developed in Moreno Valley. The key findings from this focus workshop include:

- There is a need for more lighted fields to extend practice time
- More school fields need to be developed for sports groups' use
- A centralized community sports complex is needed for both league games and to host local and regional tournaments
- The growth of most organizations is limited by the lack of available fields and practice facilities
- Sports groups are willing to pay field use fees to cover direct costs; however, fees must be reasonable or the non-profit groups will not be able to provide programs
- The City's process for allocating fields and scheduling between the various user demands works well and all of the groups appreciate the City's efforts.

Focus Group Workshop on Human Services -

RGW Consultants attended a Human Services Workshop sponsored by the Moreno Valley Unified School District where over 60 people representing 30 agencies that deliver social and human service programs to Moreno Valley residents attended. The main purpose of the workshop was to form a collaboration to provide a continuum of service between agencies and thus provide a more effective social and human services network to serve the community. The City of Moreno Valley plays a vital role in the delivery of social and human services to children, families and seniors. By collaborating with school districts for after-school day care programs, public safety on gang prevention and youth programs, and other public and non-profit agencies for senior citizen services, the City plays a key role in the social services network for Moreno Valley.

Focus Group Workshop for Trails –

RGW Consultants, along with staff, conducted a focus group workshop sponsored by the Moreno Valley Recreational Trails Board where the committee and interested citizens gave their input regarding the trails issues that should be addressed in the

Parks, Recreation and Open Space Comprehensive Master Plan. It should be noted that the City does have a separate Trails Master Plan, and it is not in the scope of the Park, Recreation and Open Space Comprehensive Master Plan process to update the Trails Master Plan. However, trails are a recreation facility that a large segment of the population spends their leisure time on, and as such, it is important for the Parks, Recreation and Open Space Comprehensive Master Plan to address the demand and need for trails and consider trail issues in preparation of the Plan.

While the majority of discussion at the focus workshop on trails was on the need for the City to implement the Trails Master Plan, there were a number of comments and public input regarding several trail issues. A summary of the comments and issues includes:

- There is a need for trailheads and trail connections, example; Hidden Springs Paseo connects to Box Springs Park
- Brodiaea connection trail head would be a great one to do very soon, as it is an excellent area to park/ride and use as a starting point for bikes and or hiking
- Trails should be multi-use, not just for equestrians
- There needs to be trail connections to Perris Lake
- Currently motorized vehicles are not permitted. This is good! Trail policy suggestions:
 - ✓ Blocking or limiting of motorized vehicles to segways and power chairs used by non-mobile persons
 - ✓ Trails/connections that are horse friendly
 - ✓ Trails do not have to maintain urban feel could be rural
 - ✓ Crosswalk buttons should be located at a height for horse riders
 - ✓ Possibly integrating trails and horse trails into golf courses
 - ✓ Preservation of topography of Moreno Valley
- Currently users feel they are being limited on their options and choices due to the City and County's maternal approach
- Trails could possibly be located on flood channels? At Sunnymead Park and Perris there is an existing flood channel; there was talk of adding a trail here but it did not go through due to vandalism
- Development of industrial area is a possibility of multi use trails, although it seems that trails are the first thing to go when budgets get tight. City should require industrial builders to install trails as part of their ability to build within Moreno Valley
- When a developer comes in and a proposed trail or existing one is affected, the possibility of relocating the trail rather than not putting one in at all would be an equitable solution

- March AFB is a great opportunity to provide connections to and from Moreno Valley via multiuse trails
- Need and want of more horse trails on the south side of the freeway
- Equestrian Center located above the freeway makes it hard for connections
- Sinclair crossing is very important ingress/egress

5.3 SUMMARY ANALYSIS OF PUBLIC OUTREACH

As stated above a total of eleven different public outreach tools were used to gather the above public input for the Parks, Recreation and Open Space Comprehensive Master Plan. **Exhibit 5.3.A – Summary Results of Public Outreach** is an analysis of the programs and facilities requested during all of the public outreach tools. The Consultant Team kept track of every request made for a program or facility while conducting each of the public outreach tools. All of the requests are listed in **Exhibit 5.3.A – Summary Results of Public Outreach** and a value was given to each request for each outreach tool it was requested in. The number of requests was then divided by the number of outreach tools to get a “Request Rating” which is an indication of the popularity of the request when all outreach tools are considered.

The results of this analysis, while not scientific, does give a relative comparison of programs and facilities requested by the public so that the City can see the demand or requests made for programs and facilities in light of demand or requests made for other programs and facilities. The “Request Rating Percentage” represents the popularity of the program/facility category relative to the other program/facility categories. The ratings were used as one tool to determine priorities for recommendations for programs and facilities in Chapter’s 6 and 7.

Theoretically, if the Moreno Valley Parks and Community Services Department would provide all of the programs and facilities listed, it would meet all of the needs and demands requested by the public during the public outreach process. In reality, the City may or may not be able to address or provide all of the programs and facilities listed; so there needs to be a way to determine what the greatest demand from the public outreach is and then make decisions accordingly. The Request Rating is an attempt to provide a perspective as to the level of demand for each program/facility category. The following is a summary of the Request Ratings:

| | |
|--------------------------------------|-----|
| Request Rating for Sports Facilities | 59% |
| Request Rating for Teen Programs | 55% |
| Request Rating for Adult Programs | 52% |
| Request Rating for Senior Programs | 48% |
| Request Rating for Cultural Programs | 45% |

| | |
|--|-----|
| Request Rating for Aquatics | 42% |
| Request Rating for Youth Programs | 34% |
| Request Rating for Special Interest Programs | 32% |
| Request Rating for Community Events | 31% |
| Request Rating for Special Use Activities | 15% |
| Request Rating for Extreme Sports | 14% |

This analysis shows that requests for sports programs and facilities scored the highest during the public outreach process. Requests for adult, teen, senior, cultural and aquatic programs also scored very high. While the other program and facility categories were less requested, they still represent needs and desires of the community and should be addressed if resources allow.

5.4 PARKLAND COMPARISON ANALYSIS

The following table compares parkland and park standards of Moreno Valley with those of cities with similar populations and demographics. The cities chosen for comparison are the same cities Moreno Valley uses to compare itself with for wage determination and city fee ordinances.

Moreno Valley has three parks less than the comparison average for number of parks, and it has 70 less acres of parkland than the comparison average. In terms of parkland per thousand of population, Moreno Valley is about 3/4 acre per thousand of population less than the comparison average. The fact that Moreno Valley is above the comparison average in population and below the comparison average in parkland per 100 population means there is less park space per resident in Moreno Valley than in the comparison cities. However, Moreno Valley’s Box Springs County Regional Park and Lake Perris State Park gives Moreno Valley residents additional park space that is not shown in the comparisons. Still, there is a future need to increase the acreage of neighborhood and community parkland in Moreno Valley.

| Comparison Cities | Corona | Fontana | Perris | Riverside | Temecula | Comparison Average | Moreno Valley |
|------------------------|---------|---------|--------|-----------|----------|--------------------|---------------|
| # of Parks | 34 | 36 | 15 | 54 | 36 | 35 | 34 |
| Total Acres | 440 | 310 | 111.4 | 931.52 | 351 | 428 | 393 |
| Population | 147,500 | 188,500 | 51,397 | 311,575 | 101,000 | 159,994 | 184,000 |
| Ac/1000 Pop | 2.98 | 1.64 | 2.16 | 2.99 | 3.47 | 2.65 | 2.14 |
| GP Std | 3.5 | 5 | 3 | 3 | 5 | | 3 |
| Surplus / (Deficiency) | (.52) | (3.36) | (.84) | (.1) | (1.53) | (1.27) | (.86) |

Table 5.4.A – Parkland Acreage Comparison Analysis

5.5 FACILITY COMPARISON ANALYSIS

This next table compares the nine most requested new recreation facilities identified in the citywide resident phone survey and community workshops with the number of like facilities in the comparison cities used for parkland comparisons. Some of the trends or key findings include:

- 4 of the 5 cities surveyed have developed aquatic centers, which Moreno Valley does not have
- Only 2 of the 5 cities have dog parks, which Moreno Valley does have
- Moreno Valley has a few less tot lots than the other cities
- 3 of the 5 cities have skate parks, as does Moreno Valley
- All 5 cities have developed a community sports complex, which Moreno Valley has plans to do
- 4 of the 5 cities have a park with a splash/water feature, as does Moreno Valley
- 4 of the 5 cities have a dedicated teen center, which Moreno Valley does not
- All cities have a dedicated senior center including Moreno Valley
- The cities that have all of the requested facilities are Fontana, Riverside and Temecula

| Comparison Cities | Corona | Fontana | Perris | Riverside | Temecula | Moreno Valley |
|-------------------|--------|---------|--------|-----------|----------|---------------|
| Aquatic Center | No | Yes | No | Yes | Yes | No |
| Dog Park | No | Yes | No | Yes | Yes | Yes |
| Tot Lots | 30 | 37 | 7 | 61 | 28 | 27 |
| Skate Parks | No | Yes | No | Yes | Yes | Yes |
| Trails | Yes | Yes | No | Yes | Yes | Yes |
| Sports Complex | Yes | Yes | No | Yes | Yes | No |
| Water Feature | Yes | Yes | No | Yes | Yes | Yes |
| Teen Center | No | Yes | No | Yes | Yes | No |
| Senior Center | Yes | Yes | Yes | Yes | Yes | Yes |

Table 5.5.A – Facility Comparison Analysis

The next table compares the number of cultural facilities most requested during the public outreach process with the number of cultural facilities available to residents of the comparison cities.

Some key findings include:

- Three cities including Fontana, Riverside and Temecula have all the cultural facilities requested for Moreno Valley
- Three of the cities have a performing arts center, which was the most requested cultural facility for Moreno Valley

- All of the survey cities have a community amphitheater/stage and offer a wide variety of community events at the amphitheater site
- All of the cities have at least one museum, as does Moreno Valley
- Three of the five cities have public gallery space for local artists to display

| Comparison Cities | Corona | Fontana | Perris | Riverside | Temecula | Moreno Valley |
|-------------------------|--------|---------|--------|-----------|----------|---------------|
| Performing Arts Center | No | Yes | Yes | Yes | Yes | No |
| Dance & Music Studios | Yes | Yes | No | Yes | Yes | No |
| Library | Yes | Yes | Yes | Yes | Yes | Yes |
| Amphitheater with Stage | Yes | Yes | Yes | Yes | Yes | No |
| Museum | Yes | Yes | Yes | Yes | Yes | Yes |
| Art Gallery | No | Yes | No | Yes | Yes | No |

Table 5.5.B – Programs Comparison Analysis

5.6 KEY FINDINGS AND SUMMARY OF DEMAND ANALYSIS

The public outreach tools provide a wide range of input into what the community would like to have for its parks, facilities, recreation and cultural programs. The types of facilities and programs requested during the input process followed along the lines of the national and state trends explained in Section 5.2. Moreno Valley residents are concerned with and want facilities and programs that address fitness, preventive recreation as an antidote for social problems, family recreation and cultural opportunities, volunteering, protecting open space, places to perform, indoor recreation, sports facilities and aquatic programs. This is what they perceive as a successful park and recreation delivery system.

Sports facilities and sports programs were the most requested recreation category. This is due to the public’s desire for youth and adult programs that promote fitness and exercise, involve people in positive activities, offer opportunities for volunteering, and bridge ethnic barriers. They perceive sports programs as antidote for social problems by providing positive use of leisure time and a chance for self growth and confidence. It was clear during the public input that sports facilities and programs are important to Moreno Valley residents.

Another important category to Moreno Valley residents was cultural facilities and programs. Again, there were numerous comments about cultural programs being the solution to social problems. Creative outlets, chances to socialize in a productive way, promotion of ethnic understanding and chances to learn were all mentioned as the benefits of including cultural facilities and programs in the park and recreation delivery system.

Aquatic facilities and programs received a high request rate, especially from the general public in the resident phone survey. Making kids water safe, opportunities to cool down in the summer, year round swim fitness programs, competition swimming, mommy and me and family recreation opportunities were all comments received as to why aquatic programs were important to residents.

Participating in recreational activities through their work and place of business was indicated by a high percentage of Moreno Valley residents. Companies and businesses realize that fit, healthy and happy employees are more productive and reduce health care costs and reduce office gossip and social problems. Encouraging employees to recreate together also builds team work and creates a family atmosphere at work. A successful park and recreation system in a community also acts as a recruiting tool for business.

Just as people want to live in a city that a multitude of recreation and leisure time opportunities are available, people want to work in areas where they can recreate before or after work, or during their lunch hour. Being able to walk for fitness in a secure, safe and attractive environment was the biggest response for the type of recreation people participated in at work. Lunch time basketball programs, fitness classes and workout equipment were also high on the list of comments of how people recreate while at work. Participating in team sports, especially softball and volleyball leagues with fellow employees was also cited as a work benefit.

Finally, people said they enjoyed and felt a part of the community when their business or company participated in community events and supported good causes in the community.

Targeted activities for specific age groups were a common theme in each of the public outreach tools. While family recreation was identified as being necessary for a successful park and recreation system, specific programs appealing to youth, teens, adults and seniors were repeated as desirable in each of the public input tools conducted.

There seems to be a wide variety of opinions as to what facilities are needed in Moreno Valley in the future to meet community needs for recreation and cultural activities. There were very ambitious requests for facilities like a City zoo to provide education and attract tourists and requests for a large central park like Mile Square Park in Orange County that would contain lots of recreation amenities for both locals and tourists.

Cultural facilities, especially a performing arts center, were eluded to as being necessary in almost every public outreach tool used to gain public input into what Moreno Valley needs in the future. Several suggested that a multi-purpose performing arts center with studio and classroom space, as well as, gallery space would benefit and serve the community. With Moreno Valley's diverse culture and abundance of local talent that needs places to create and perform a performing arts center is highly desirable. Some suggested that a performing arts center should be

incorporated into a new library/media center to build community support for both facilities and share land and costs for development.

While most participants acknowledged that these ambitious projects would be nice to have in Moreno Valley and should be considered as desirable in the parks and recreation master plan, most were more concerned with the City's ability to meet basic recreation needs for neighborhood parks and community parks that contained the types of facilities that would allow the City and community groups to deliver a comprehensive parks and recreation system of programs for youth through senior citizens.

After analyzing all of the community input the Consultant Team put together the following list of facility and program needs identified in the input process that should be addressed in the parks and recreation master plan so that recommendations and implementation strategies can be developed for City consideration.

The list is divided into categories matching those in **Table 5.3.A – Summary Results of Public Outreach**.

Sports Facilities

- Need more lights for school fields to increase practice time
- Need for a sports complex for league and tournament play with multi-sized soccer fields that can also accommodate football
- Inclusion of sports fields in future neighborhood and community park development
- Need to replace the lighting system on the softball fields at March Field Park
- Utilization of the existing roller hockey arena for more teen and family programming
- Including multi-purpose exercise rooms in future community centers
- Finding ways to partner with schools to open more school fields for community sports groups
- More sports programming for seniors

Teen Programs

- A way to provide a dedicated center for teen activities that would include homework/tutoring assistance, media center, entertainment, and supervised sports programming
- Need to involve teens in environmental programs

- Need to promote and provide meeting room space for scouting and other positive specialized programs for teens
- Offering more contract classes aimed at teens, such as cheerleading, drill team, dance lessons, roller skating, skateboarding, golf, music, acting, singing, etc
- Looking at ways to implement a teen mentoring program
- Addressing teen transportation needs
- Incorporating more activities specifically for teens at community events and concerts, such as talent shows, places to exhibit artwork, extreme sports exhibitions, and special competitions

Adult Programs

- More fitness and wellness facilities and classes
- Need for more self-improvement classes and activities
- Address the need for more meeting room space for clubs, organizations, parties, etc
- More soccer fields for adult soccer programs
- Need more before and after work program offerings and lunch hour fitness programs
- Recruitment and training of adult volunteers

Senior Programs

- Need to expand Senior Center with more classroom space, outdoor activity space and entertainment areas
- More socializing programs like holiday events, dances, themed parties and entertainment events
- Need for more Adult Day Care facilities
- Need to address needs of minority seniors and implement programs to attract them to the center
- Increased sports and fitness offerings for seniors

Cultural Programs

- Address the need for the community's desire for a multi-purpose performing arts center

- Need places for local talent to perform, both indoors and outdoors
- More culturally oriented community events
- Places for local artists to display
- More performing, music, dance and other fine arts classes and activity offerings
- Supporting and expanding museums for education and destination attraction
- Development of an amphitheater/stage for outdoor entertainment and community festivals
- Better vehicle for providing community information on cultural activities
- Address the need for a new library/media center
- Exploring the opportunities to partner a new library/media center with a performing arts center

Aquatics

- Year round swim lessons, parent and child classes and water safety instruction
- An aquatics complex that is financially sustainable offering recreational swim, competitions, rentals, concessions, swim fitness and therapy programs
- Splash/water play features in local neighborhood and community parks

Youth Programs

- Continuing and expanding offerings for after school programs
- Working with schools for dedicated facilities for after school programs
- More fitness programs for youth
- The need for child care facilities
- More children's tot lots and play equipment
- Working with non-profits to increase program offerings and youth activities to the community

Special Interest Activities

- Address the need for more bike paths

- More areas for walking and jogging
- Need for family and group picnic shelters
- Expanding equestrian facilities/trails
- Consider an Adopt-A-Park program
- Consider options for a possible City zoo
- Consider options for a nature center/environmental park

Community Events

- Look for financial ways to do more community festivals, concerts and holiday events
- Address the need for an area to host art fairs, farmers markets, expositions, promoter events, memorial programs, and other targeted audience events
- Include event areas in the design for new community parks
- Include more fitness activities in community events

Special Use Activities

- Explore ways to develop hiking trails and hiking programs
- Look at possibilities for a large central park that could be developed over the years to provide lots of recreation amenities for locals and visitors
- Include dog parks in future neighborhood park developments
- Include water features in future community park development
- Include park restrooms whenever a sports field is included in a park design
- Look for ways to increase off-site parking at existing parks and facilities and include adequate off-site parking in new park designs
- Look at options for including required paths/walkways/trails in new business and industrial development
- Include pads for inflatable toys or other birthday amenities when designing neighborhood parks
- Explore options for attracting a commercial family fun center to the City

Extreme Sports

- Consider expanding skate parks

- Explore options for indoor or outdoor rock climbing opportunities
- Look for areas to add par-courses to the trail system
- Explore ways to include extreme sports in community events

Conclusion

Taking into consideration the national and state recreational trends, the Consultant Team feels the key issues listed above are the priority needs and demands to be addressed in the Parks, Recreation and Open Space Comprehensive Master Plan that will provide the basis for the Consultant Team's recommendations for facilities and development policies contained in Section 6 and Section 7.

Table 5.2 A - Summary Results of Sports Group Questionnaires

| Name of Organization | # of Fields Used | Total Participants | Projected Growth in 5 Years | Age Group Served | Do You Need Additional Fields?* | Does Your Field Use Conflict with Another Sport? | Sports Season | Future Needs? |
|------------------------------|------------------|--------------------|-----------------------------|------------------|---------------------------------|--|---------------|--------------------------------------|
| MV Jr. All American Football | 2 | 300 | 40% | 5 - 15 | G, P, L | Soccer | Fall-Winter | Concession, Lights, Goal Posts |
| Diamond Girls' Softball | 17 | 500 | 50% | 5 - 16 | P, L | Baseball, Soccer | Fall-Spring | 4 Fields, Lights, Dirt Infields |
| F.C.M.V. Soccer | 2 | 200 | 10% + | 8 - 16 | P, L | No | All Year | Better Field Maint, 4 Lighted Fields |
| Inland United Soccer Club | 2 | 300 | 60% | 5 - 18 | G, P, L | Football, AYSO | All Year | 6 Tournament Fields |
| Inland United Brasil | 5 | 270 | 50% + | 8 - 18 | G, P, L | All other sports | All Year | 6 Tournament Fields |
| RB Jr. All American Football | 2 | 200 | 10% + | 5 - 15 | G, P, L | Soccer | Fall-Winter | Lights, Practice Fields |
| MV Soccer League | 5 | 1000 | 50% + | Adult | G, P, L | Football, AYSO | All Year | Game & Practice Fields, Lights |
| MV Pop Warner Football | 2 | 260 | 10% + | 5 - 15 | P, L | Soccer | Fall-Winter | Practice Fields, Lights |
| MV AYSO | 14 | 2700 | 50% | 5 - 18 | G, P, L | Football | All Year | 6 Tournament Fields, Lights |
| Canyon Springs Little League | 10 | 450 | 5% | 5 - 18 | P, L | No | Winter-Summer | Improved School Fields |
| Moreno Valley Little League | 10 | 460 | 5% | 5 - 18 | P, L | No | Winter-Summer | Improved School Fields |
| Total Participants | | 6,640 | | | | | | |

(Does not include those participating in Moreno Valley Parks and Community Services Sports Programs)

* Note: G = Game Fields, P = Practice Fields, L = Lights

Exhibit 5.2.B - Cultural Groups Assessment

| Group/Artist | Riverside Youth Theatre | Hula Pikake | Patricia Korzec | MuscArk and Moreno Valley Cultural Art Foundation | Dancing Images |
|-----------------------|--|--|--|--|---|
| Contact | Debbie Wolgemuth (951) 756-4240 | Virgil Chancy (760) 217-8077 | (951) 347-4555 | Cary Eatmon (951) 656-4728 | Suzi Zuppardo (951) 247-6858 |
| Address | 24200 Shady Ridge Circle Moreno Valley 92557 | PO Box 7818 Moreno Valley 92552 | 27439 Laural Court Moreno Valley 92555 | 22918 Pahute Drive Moreno Valley 92553 | 24594 Sunnymead Boulevard, Suite R Moreno Valley 92553 |
| Email | RiversideYouthTheatre@msn.com | vchancy@yahoo.com | pskorzec@aol.com | caryeatmon@yahoo.com | didcenter@cs.com |
| Website | www.RiversideYouthTheatre.org | | | | |
| Specialty | Theatre | Hawaiian dance | Painting | Recording/video website | Dance |
| # of Years | 9 years | 5 years | 4 years | 8 years | 29 years |
| Private or 501C | 501C | Private | Private | 501C | Private |
| Annual Budget | \$89,100 | | | \$200,000 | \$90,000/\$45,000 |
| Funding | Donations (5%); Dues (29%); Tickets (60%), Other (6%) | | | Fundraisers (\$20,000) | Fundraisers, dues, tickets |
| Venues | Churches, Colleges Elton John & Tim Rice's Aida 5/08; Disney's Aristocats and Andrew Lloyd Webbers Cats (8/08); Fiddler on the Roof (1/09); Wallace Theatre, California Baptist University | Luau's, parties, City City of Riverside (6/08) | | Website | Schools |
| Upcoming Performances | | | | Short film contests | Annual concert 8/08, Colony HS |
| Greatest Need | Own facility | Funding for families that have shown commitment | Place to hang art in City | Sound stage for film and broadcasting | Local venues to perform; help setting up 501C; grant assistance |

| Group/Artist | Moreno Valley Art Assoc - DISBANDING | Moreno Valley Community Band | Agustin Equihua-Ortiz | Don Phillips | Minister Sandts Rountree |
|-----------------------|--|--|--|--|--|
| Contact | Lauretta Phillips | Robert Miller | | | |
| Phone | (951) 247-4848 | (951) 485-2344 | (951) 743-3274 | (951) 247-4848 | (951) 314-7801 |
| Address | 14703 Grandview Drive | 23920 Pine Field Drive | 13061 Ninebark Street | 14703 Grandview Drive | PO Box 7423 |
| City | Moreno Valley | Moreno Valley | Moreno Valley | Moreno Valley | Moreno Valley |
| Zip | 92553 | 92557 | 92553 | 92553 | 92552 |
| Email | rifa@rob@roadrunner.com | chapuys@aol.com | equihua357@yahoo.com | dondoyle@adelphia.net | imin4him@yahoo.com |
| Website | | | | | srountree@myusd.k12.ca.us |
| Specialty | | Concert/swing bands | Visual arts | Writing | Choral, instrumental |
| # of Years | 27 years | 15 years | 17 years | | 15 years |
| Private or 501C | 501C | 501C | Private | Private | Private |
| Annual Budget | Covers overhead | \$20,000 | | | \$75,000 |
| Funding | Donations, dues | Grants (\$5,000); Donations (\$15,000); Fundraisers (\$1,000) | Commissions | | Lesson fees |
| Venues | Edgemont Women's Club | Landis Auditorium, Moreno Valley CRC | | | Churches, schools |
| Upcoming Performances | | "British are Coming" 4/24/08 CRC; "Sounds of Freedom" 6/5/08 CRC | Art show in Los Angeles; group shows; commissions; art classes in Redlands | | Gospel concert 9/08; Mountain View Middle School Festival of Arts |
| Greatest Need | Places to show | | Public art; art workshop for youth; funding and venues for display | He is starting a writers group open to all writers. | A place to teach for my business with equipment, keyboard, guitars, secure place to store. |

| Group/Artist | Sharon Clements | Anna Christian | Moreno Valley Master Chorale | Emily Paul | Canyon Springs HS | Canyon Springs HS |
|-----------------------|--|--|---|--|--|--|
| Contact | | | Tim Caszatt and Marcus Van Hala (951) 247-9261 (Caszatt); (951) 485-8414 (Van Hala) | | Elizabeth Bega | Dave Torbert |
| Phone | (951) 653-0945 | (951) 247-2519 | | (951) 242-7752 | (951) 230-2189 | (951) 571-4760 |
| Address | 13534 Pan Am Blvd. Moreno Valley | PO Box 1266 Moreno Valley | PO Box 1221 Moreno Valley | 26482 Prairie Lane Moreno Valley | 23100 Cougar Canyon Drive Moreno Valley | 23100 Cougar Canyon Drive Moreno Valley |
| City | Moreno Valley | Moreno Valley | Moreno Valley | Moreno Valley | Moreno Valley | Moreno Valley |
| Zip | 92553 | 92556-1266 | 92556 | 92555 | 92557 | 92557 |
| Email | psments1@aol.com | gema118@hotmail.com | cazmit@roadrunner.com | EJPSchultz@aol.com | | dtorbert@mvsd.k12.ca.us |
| Website | | | | | | |
| Specialty | Theatre, storytelling | Writing, singing | Choral music | Music - piano | Painting | Drawing and painting |
| # of Years | | | 22 years | 50 years | 8 years | 50 years |
| Private or 501C | | | 501C | Private | | District |
| Annual Budget | | | \$15,000- \$20,000 | | | Varies |
| Funding | | | Grants (\$5,000); donations (under \$1,000); dues (\$4,000) tickets (under \$1,000) | | | District funding |
| Venues | | | Churches, school, CRC, Loma Linda Campus Church, Palm Springs Adventist Church; parades, ribbon cuttings, festivals, outdoor gatherings | Churches | Canyon Springs Art Show 5/08 | Schools - Displays/Shows 5/08 |
| Upcoming Performances | | | Loma Linda 3/08; Shepherd of the Valley 3/08; Vista Del Lago HS 6/08 | | Money for supplies and field trips where students can have experiences that they wouldn't otherwise get. | Venue to show student art outside of school with ability to sell work. |
| Greatest Need | Interested in participation in theatre arts, storytelling, arts & crafts. Interested in signature event. | | 400-500 seat performance center in safe area; consistent advertising in Press Enterprise; marquee advertising City arts events outside CRC; grand piano on site; affordable center for 501C; events posted on City website; posters/flyers displayed at CRC | | | |

**TABLE 5.3.A -
SUMMARY RESULTS OF PUBLIC
OUTREACH**

| | General Public Workshop | Sports Group Focus Workshop | Cultural Focus Group Workshop | Human Services Focus Group | Stakeholder Interviews | Community Phone Survey | Sports Group Questionnaires | Trails Focus Group | E-Mails & Letters | Staff Interviews | Site Visit Intercepts | Total # of Requests |
|---|-------------------------|-----------------------------|-------------------------------|----------------------------|------------------------|------------------------|-----------------------------|--------------------|-------------------|------------------|-----------------------|---------------------|
| Aquatics | | | | | | | | | | | | |
| Swim Lessons | 1 | 1 | | 1 | 1 | 1 | 1 | | 1 | | 1 | 8 |
| Recreational Swim | 1 | 1 | | 1 | 1 | 1 | 1 | | 1 | | 1 | 8 |
| Competitive Swim | 1 | 1 | | | 1 | 1 | | | | 1 | | 5 |
| Lap Swimming | 1 | | | | | | | | | 1 | | 2 |
| Water Polo | 1 | | | | 1 | | | | | | | 2 |
| Mommy & Me Swim | 1 | | | | 1 | 1 | | | | 1 | 1 | 5 |
| Water Exercise | 1 | | | 1 | | | | | | 1 | | 3 |
| Aquatic Birthday Parties | 1 | | | | | | | | | 1 | | 2 |
| Therapy Pool | 1 | | | | | | | | | | | 1 |
| Zero Depth Entry Pool | 1 | 1 | | | 1 | 1 | | | | | | 4 |
| Splash/Water Play Pool | 1 | 1 | | | 1 | 1 | | | | | | 4 |
| Senior Citizen Water Exercise Classes | 1 | | | 1 | | | | | | | | 2 |
| Request Rating for Aquatics | | | | | | | | | | | | 42% |
| Sports Facilities | | | | | | | | | | | | |
| Youth Soccer | 1 | 1 | | 1 | 1 | 1 | 1 | | | 1 | 1 | 8 |
| Adult Soccer | 1 | 1 | | 1 | 1 | 1 | 1 | | | 1 | 1 | 8 |
| Youth Football | 1 | 1 | | | 1 | 1 | 1 | | | | | 5 |
| Basketball | 1 | 1 | | 1 | 1 | 1 | 1 | | | 1 | 1 | 8 |
| Boxing | 1 | | | 1 | | | | | | | 1 | 3 |
| Baseball | 1 | 1 | | | 1 | 1 | 1 | | | | | 5 |
| Softball | 1 | 1 | | | 1 | 1 | 1 | | | | | 5 |
| Golf | 1 | 1 | | | | | | | | 1 | 1 | 4 |
| Gymnastics | 1 | | | | 1 | | | | | 1 | | 3 |
| Track | 1 | | | | 1 | | | | | | | 2 |
| Cross Country | 1 | | | | 1 | | | | | | | 2 |
| Volleyball | 1 | 1 | | | | | | | | 1 | 1 | 4 |
| Horseshoes | 1 | | | | | | | | | | | 1 |
| Shuffleboard | 1 | | | | | | | | | | | 1 |
| Lawn Bowling | 1 | | | | | | | | | | | 1 |
| Frisbee Golf | 1 | | | | | | | | | | | 1 |
| Ice Skating/Roller Skating | 1 | | | | | | | | | | | 1 |
| Tennis | 1 | | | | 1 | 1 | | | | | | 3 |
| Request Rating for Sports Facilities | | | | | | | | | | | | 59% |

**TABLE 5.3.A -
SUMMARY RESULTS OF PUBLIC
OUTREACH**

| | General Public Workshop | Sports Group Focus Workshop | Cultural Focus Group Workshop | Human Services Focus Group | Stakeholder Interviews | Community Phone Survey | Sports Group Questionnaires | Trails Focus Group | E-Mails & Letters | Staff Interviews | Site Visit Intercepts | Total # of Requests |
|--|-------------------------|-----------------------------|-------------------------------|----------------------------|------------------------|------------------------|-----------------------------|--------------------|-------------------|------------------|-----------------------|---------------------|
| Extreme Sports | | | | | | | | | | | | |
| Skateboarding | 1 | | | 1 | 1 | 1 | | | | | 1 | 5 |
| BMX | | | | | | | | | | | 1 | 1 |
| Rock Climbing | 1 | | | | | | | | | | 1 | 2 |
| Paint Ball | | | | | | | | | | | 1 | 1 |
| Laser Tag | | | | | | | | | | | 1 | 1 |
| Par Course/Obstacle Fitness Course | 1 | | | | | | | 1 | 1 | | 1 | 4 |
| Off Road Vehicle Park | 1 | | | | | | | | | | | 1 |
| Request Rating for Extreme Sports | | | | | | | | | | | | 14% |
| Community Events | | | | | | | | | | | | |
| Festivals | 1 | | 1 | 1 | 1 | 1 | | | | 1 | 1 | 7 |
| Concerts | 1 | | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 8 |
| Holiday Events | 1 | | 1 | | | | | | | | | 2 |
| Art Fairs | 1 | | 1 | | 1 | | | | | | | 3 |
| Farmers Market | 1 | | 1 | | 1 | | | | | | | 3 |
| Expositions | 1 | | 1 | 1 | 1 | | | | | | | 4 |
| Environmental Events | 1 | | 1 | | | | | | | | | 2 |
| Outdoor Movie Nights | 1 | | | | | 1 | | | | | 1 | 3 |
| Memorial Programs | 1 | | 1 | | | | | | | | | 2 |
| Request Rating for Community Events | | | | | | | | | | | | 31% |
| Youth Programs | | | | | | | | | | | | |
| Tiny Tots Pre School Program | 1 | | | 1 | 1 | 1 | | | | 1 | | 5 |
| Church Youth Programs | | | | 1 | | | | | | | 1 | 2 |
| Parent & Baby Exercise Classes | | | | | 1 | | | | | | | 1 |
| Kids Craft Classes | 1 | | 1 | | 1 | 1 | | | | | | 4 |
| Kids Dance Classes | 1 | | 1 | | 1 | 1 | | | | | 1 | 5 |
| Kids Gymnastics | 1 | | | | | | | | | | | 1 |
| Youth Fitness Programs | 1 | 1 | | 1 | 1 | 1 | | | | | | 5 |
| After School Programs | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | | 8 |
| Child Care | 1 | | | 1 | 1 | 1 | | | | | | 4 |
| Children's Play Equipment | 1 | | | | 1 | | | | | | | 2 |
| Request Rating for Youth Programs | | | | | | | | | | | | 34% |

**TABLE 5.3.A -
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|---|-------------------------|-----------------------------|-------------------------------|----------------------------|------------------------|------------------------|-----------------------------|--------------------|-------------------|------------------|-----------------------|---------------------|
| Teen Programs | | | | | | | | | | | | |
| Academic/Homework Assistance | 1 | | 1 | 1 | 1 | | | | | | | 4 |
| Computer Lab | 1 | | 1 | | | | | | | | | 2 |
| After School Drop In Programs | 1 | | 1 | | | | | | | | | 2 |
| Teen Dances | 1 | | 1 | 1 | 1 | 1 | | | | | | 5 |
| Teen Dance Lessons | 1 | | 1 | | | 1 | | | | | | 3 |
| Teen Talent Shows | | | 1 | | | | | | | | | 1 |
| Teen Environmental Activities | 1 | | | | 1 | | | | | | | 2 |
| Gang Diversion Programs | 1 | 1 | 1 | 1 | 1 | | | | | | | 5 |
| Teen Fitness Programs | 1 | 1 | | | 1 | | | | | | | 3 |
| Scouting | 1 | | | | | 1 | | | | | | 2 |
| Equestrian Activities | 1 | | | | | | | 1 | | | | 2 |
| Special Needs Programs | 1 | | | | 1 | | | | | | | 2 |
| Community Center | 1 | | | 1 | | 1 | | | | | 1 | 4 |
| Gymnasium | 1 | 1 | | | | | | | | 1 | | 3 |
| Cheerleading | 1 | | | | | | | | | | | 1 |
| Teen Concerts | 1 | | 1 | | | | | | | | | 2 |
| Teen Employment Help Programs | 1 | | | 1 | 1 | | | | | | | 3 |
| Safe Place for Teens to Hang Out | 1 | | 1 | 1 | 1 | 1 | | | | 1 | | 6 |
| Teen Transportation | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | 1 | 1 | 9 |
| Request Rating for Teen Programs | | | | | | | | | | | | 55% |
| Adult Programs | | | | | | | | | | | | |
| Aerobic Classes | 1 | | | | | 1 | | | | | | 2 |
| Yoga Classes | 1 | | | | | 1 | | | | | | 2 |
| Wellness Programs | 1 | | | 1 | | 1 | | | | | | 3 |
| Fitness Programs | 1 | 1 | | | 1 | 1 | | | | 1 | | 5 |
| Dance Lessons | 1 | | 1 | | | 1 | | | | | | 3 |
| Cooking Classes | 1 | | | | | 1 | | | | | | 2 |
| Arts & Crafts Classes | 1 | | 1 | | 1 | 1 | | | | | | 4 |
| Golf Lessons | 1 | | | | | 1 | | | | | | 2 |
| Hiking | 1 | | | | 1 | | | 1 | | | 1 | 4 |
| Jogging | 1 | | | | | 1 | | | | | 1 | 3 |
| Bicycling | 1 | | | | 1 | 1 | | 1 | | | | 4 |
| Off Road Activities | | | | | | | | | | | 1 | 1 |
| Sewing Classes | | | 1 | | | | | | | | | 1 |
| Self Improvement Classes | 1 | | | 1 | | 1 | | | | | | 3 |
| Meeting Room Space/Clubs/Organizations | 1 | 1 | 1 | 1 | 1 | 1 | | | | 1 | 1 | 8 |
| Self Defense for Women | | | | | | 1 | | | | | | 1 |
| Music Lessons | 1 | | 1 | | | 1 | | | | | | 3 |

**TABLE 5.3.A -
SUMMARY RESULTS OF PUBLIC
OUTREACH**

| | General Public Workshop | Sports Group Focus Workshop | Cultural Focus Group Workshop | Human Services Focus Group | Stakeholder Interviews | Community Phone Survey | Sports Group Questionnaires | Trails Focus Group | E-Mails & Letters | Staff Interviews | Site Visit Intercepts | Total # of Requests |
|---|-------------------------|-----------------------------|-------------------------------|----------------------------|------------------------|------------------------|-----------------------------|--------------------|-------------------|------------------|-----------------------|---------------------|
| Adult Programs (cont.) | | | | | | | | | | | | |
| Acting & Singing Lessons | 1 | 1 | | | | | | | | | | 2 |
| Photography | | 1 | | | | | | | | | | 1 |
| Scrapbooking | | 1 | | | | | | | | | | 1 |
| T'ai Chi | | | | | | | | | | | 1 | 1 |
| Pilates | | | | | | | | | | | 1 | 1 |
| Request Rating for Adult Programs | | | | | | | | | | | | 52% |
| Senior Citizen Programs | | | | | | | | | | | | |
| Meals/Nutrition | 1 | | 1 | | | | | | | | | 2 |
| Financial/Retirement/Investing Counseling | | | 1 | | | | | | | | | 1 |
| Exercise Classes | 1 | | | | 1 | 1 | | | | | | 3 |
| Cards | | | | | | 1 | | | | | | 1 |
| Pool Table | | | | | | 1 | | | | | 1 | 2 |
| Dances | 1 | 1 | | | | 1 | | | | | 1 | 4 |
| Senior Employment Services | 1 | | | | | | | | | | | 1 |
| Senior Transportation | 1 | 1 | | 1 | | | | | | | 1 | 4 |
| Socializing Programs | 1 | | 1 | | | | | | | | | 2 |
| Holiday Parties | 1 | | | | | | | | | | 1 | 2 |
| Excursions | 1 | | | | | | | | | | 1 | 2 |
| Dance Classes | 1 | 1 | | | | 1 | | | | | | 3 |
| Music Classes | 1 | 1 | | | | 1 | | | | | | 3 |
| Arts & Crafts Classes | 1 | 1 | | | | 1 | | | | | | 3 |
| Computer Training | 1 | | | | | | | | | | | 1 |
| Support Groups | | | | 1 | | | | | | | | 1 |
| Discussion Groups | | | | 1 | | | | | | | | 1 |
| Adult Day Care | 1 | | | 1 | 1 | | | | | | | 3 |
| Singles Outings | | | | | | | | | | | 1 | 1 |
| Weekly Movies | | | | | | | | | | | 1 | 1 |
| Bingo | 1 | | | | | | | | | | | 1 |
| Self Improvement Classes | 1 | | | | | | | | | | | 1 |
| Indoor & Outdoor Lounge/Relaxing Area | 1 | | | 1 | 1 | | | | | | 1 | 4 |
| Lawn Bowling | | | | | | | | | | | 1 | 1 |
| Guest Speakers | | | | | | | | | | | 1 | 1 |
| Flu Shots | | | | 1 | | | | | | | | 1 |
| Senior Expo | | | | 1 | | | | | | | | 1 |
| Game Room | 1 | | | | | | | | | | | 1 |
| Crafts Studio | 1 | | | | | | | | | | | 1 |
| Request Rating for Senior Programs | | | | | | | | | | | | 48% |

**TABLE 5.3.A -
SUMMARY RESULTS OF PUBLIC
OUTREACH**

| | General Public Workshop | Sports Group Focus Workshop | Cultural Focus Group Workshop | Human Services Focus Group | Stakeholder Interviews | Community Phone Survey | Sports Group Questionnaires | Trails Focus Group | E-Mails & Letters | Staff Interviews | Site Visit Intercepts | Total # of Requests |
|---|-------------------------|-----------------------------|-------------------------------|----------------------------|------------------------|------------------------|-----------------------------|--------------------|-------------------|------------------|-----------------------|---------------------|
| Special Use Activities | | | | | | | | | | | | |
| Hiking Programs | 1 | | | | | | | 1 | | | | 2 |
| Nature Trails | 1 | | | 1 | 1 | | | 1 | | | | 4 |
| Equestrian Competition/Boarding | | | | | | | | 1 | | | | 1 |
| Trail Rides | | | | | | | | 1 | | | | 1 |
| Dog Parks | 1 | | | 1 | 1 | | | | 1 | 1 | 1 | 6 |
| 5K/10K Runs | 1 | | | 1 | 1 | | | | | | | 3 |
| Request Rating for Special Use Activities | | | | | | | | | | | | 15% |
| Cultural Programs | | | | | | | | | | | | |
| Museum Programs | 1 | 1 | | | | 1 | | | | | | 3 |
| Library Programs | 1 | 1 | 1 | 1 | 1 | | | | | 1 | 1 | 7 |
| Outdoor Education | 1 | | | | 1 | 1 | | 1 | | | | 4 |
| Performing Arts | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 8 |
| Ampitheater/Stage | 1 | 1 | | | | | | | | | | 2 |
| Visual Arts | 1 | 1 | | 1 | | | | | | | | 3 |
| Art in Public Places | 1 | 1 | | 1 | | | | | | 1 | 1 | 5 |
| Science Programs | 1 | 1 | | | | | | | | | 1 | 3 |
| Places to Perform | 1 | 1 | | 1 | 1 | | | | | 1 | 1 | 6 |
| Places to Display | 1 | 1 | | | | | | | | | | 2 |
| Concerts | 1 | 1 | | 1 | 1 | | | | | 1 | 1 | 6 |
| Request Rating for Cultural Programs | | | | | | | | | | | | 45% |
| Special Interest Activities | | | | | | | | | | | | |
| Bike Paths | 1 | | | | 1 | | | 1 | | | | 3 |
| Equestrian Facilities | 1 | | | | | | | 1 | | | | 2 |
| Fishing Lake/Pond | 1 | | | | | | | | | | | 1 |
| Meeting Rooms | 1 | 1 | 1 | 1 | 1 | 1 | | | | | 1 | 7 |
| Picnic Shelters | 1 | | | | | | | | | | 1 | 2 |
| Park Restrooms | 1 | 1 | | | | | 1 | | | | 1 | 4 |
| City Zoo | 1 | | | | | | | | | | | 1 |
| Transportation Services | 1 | | 1 | 1 | | | | | | | | 3 |
| Opportunities to Volunteer | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | 1 | 1 | 9 |
| Adopt-A-Park Program | 1 | | | 1 | | | | | | 1 | | 3 |
| Request Rating for Special Interest Programs | | | | | | | | | | | | 32% |

SECTION 6 PARK LAND DEDICATION AND

IMPACT FEES

INTRODUCTION / METHODOLOGY

EVALUATION OF EXISTING FEE ORDINANCES

ESTABLISHING A BUSINESS COMMUNITY SERVICES DISTRICT

OVERVIEW OF FUNDING / FINANCING PARKS AND RECREATION

6.0 INTRODUCTION/METHODOLOGY

Park standards are generally established through an acreage requirement or facility requirement per 1,000 residents. The Subdivision Map Act and the Quimby Act (Section 66477 of the Government Code) relating to parkland dedication allows cities whose general plan contains policies and standards for park and recreation facilities to adopt by ordinance a parkland dedication requirement or in-lieu fees on residential subdivisions.

The Moreno Valley General Plan calls for a park standard of 3 acres per 1,000 of population which is the minimum parkland dedication allowed by the Quimby Act for residential subdivisions.

The way cities determine their park acreage varies among agencies. Some cities only count city owned parkland in their calculation of total parkland acres. Others count city owned parkland and parkland that the city has access to for park purposes by agreement with other agencies, such as schools, county or state facilities or other public agency land like BLM land.

The methodology used by the Consultant Team for calculating Moreno Valley’s parkland acreage in order to measure Moreno Valley against other comparable cities was to only count the City of Moreno Valley owned park acreage. The same calculation method was used for the comparison cities. The following chart shows this assessment.

| Comparison Cities | Corona | Fontana | Perris | Riverside | Temecula | Comparison Average | Moreno Valley |
|------------------------|---------|---------|--------|-----------|----------|--------------------|---------------|
| # of Parks | 34 | 36 | 15 | 54 | 36 | 35 | 34 |
| Total Acres | 440 | 310 | 111.4 | 931.52 | 351 | 428 | 393 |
| Population | 147,500 | 188,500 | 51,397 | 311,575 | 101,000 | 159,994 | 184,000 |
| Ac/1000 Pop | 2.98 | 1.64 | 2.16 | 2.99 | 3.47 | 2.65 | 2.14 |
| GP Std | 3.5 | 5 | 3 | 3 | 5 | | 3 |
| Surplus / (Deficiency) | (.52) | (3.36) | (.84) | (.1) | (1.53) | (1.27) | (.86) |

Table 6.0.1 – Chart of Comparison Cities

When calculating parkland with this methodology one can see that Fontana has the lowest park acreage per thousand population, in this study. None of the comparable cities meet their General Plan Park Standard, including Moreno Valley, although the City of Riverside comes very close.

Looking at just city owned parkland is a bit misleading, because in reality the City of Moreno Valley makes up for a lack of city owned parkland by utilizing school fields and facilities for park and recreation purposes. The City is heavily dependent on school fields and facilities to meet the demand for sports fields, after school recreation programs and cultural programs.

The following chart illustrates how the City meets its parkland standard by using schools.

| City of Moreno Valley | Analysis of Current and Future Park Acreage Requirements | |
|---------------------------------------|--|----------------|
| | Current | Projected 2020 |
| Population | 184,000 | 225,000 |
| General Plan Recommend Park Standard | 3 Acres/1,000 | 3 Acres/1,000 |
| Acres Required to meet GP standard | 552 | 675 |
| Park Acres w/o counting school fields | 393 | 493 |
| Park Acres w/ counting school fields | 608 | 733 |
| Surplus (Deficiency) w/o schools | (159) | (182) |
| Surplus (Deficiency) w/ schools | 56 | 58 |

Table 6.0.2 – Analysis of Current and Future Park Acreage Requirements

The contributing factors causing the parkland deficit include prior residential development that took place before incorporation which was not subject to parkland dedication requirements and smaller residential developments where in-lieu fees were paid instead of parkland dedication.

While trying to reach the General Plan Goal of 3 acres of parkland per 1,000 of population is important, it is only one measurement of how the City is providing a comprehensive park and recreation system. The total parkland acreage available counting schools used for park and recreation purposes, regional parks and state recreation areas within the City’s sphere of influence should also be taken into consideration when assessing the amount of parkland available to Moreno Valley residents.

The National Recreation and Park Association recommends that urban cities strive to reach a goal of 10 acres per 1,000 of population counting local, regional and state/federal parkland and facilities within the agencies sphere of influence. The following chart shows how well Moreno Valley is doing in reaching this goal:

| | Moreno Valley Parkland | School District Land | County Regional Parkland | State Park Recreation Area | Total Parkland Available | Desired Park Ratio Per 1000 | MV Ratio Per 1000 | MV Surplus (+) Deficit (-) |
|-------------|------------------------|----------------------|--------------------------|----------------------------|--------------------------|-----------------------------|-------------------|----------------------------|
| Total Acres | 393 | 215 | 1,155 | 1,821 | 3,584 | 10 | 19 | +9 |

Table 6.03 – Current Moreno Valley Parkland Surplus / Deficit

Moreno Valley does very well when schools, county regional parks and state recreation areas are added into the equation for available parkland for Moreno Valley residents.

However, the county regional parks and state recreation areas are special use facilities, and while offering recreational opportunities to Moreno Valley residents they

don't provide community recreation facilities such as sports fields, community centers, gymnasiums, tot lots, and other typical neighborhood/community park amenities. They do provide trails for hiking, jogging, biking and horseback riding; along with swimming, camping, passive recreation and cultural museums.

The regional facilities available to residents certainly make Moreno Valley a desirable place to live, work and recreate. But the City also must provide neighborhood and community park facilities to really deliver a successful park and recreation system. Neighborhood and community parks are provided by parkland dedication and in-lieu fee requirements and park impact fee requirements. The following section discusses and analyzes Moreno Valley's Parkland Dedication and In-Lieu Fee Ordinance and its Park Impact Fee Ordinances.

6.1 EVALUATION OF EXISTING FEE ORDINANCES

QUIMBY ORDINANCE

Park standards are generally established through an acreage requirement or facility requirement per 1,000 residents. The Subdivision Map Act and the Quimby Act (Section 66477 of the Government Code) relating to parkland dedication allows cities whose General Plan contains policies and standards for park and recreation facilities to adopt by ordinance a parkland dedication requirement or in-lieu fees on residential subdivisions. It also allows cities who have made the proper findings and determinations to extend the parkland dedication or in-lieu fee requirement to non-subdivision residential development.

The Quimby Act sets a minimum of three (3) acres per 1,000 of population, but allows cities to require a greater amount of parkland dedication if the city can demonstrate the need for a greater amount of parkland dedication and show that it does indeed provide more than three (3) acres per 1,000 of population.

A city can also choose not use the Quimby Act authority for parkland dedication and adopt its own Parkland Dedication and In-Lieu Fee Ordinance. Cities that desire to have a park dedication standard more than the Quimby standard, and do not currently meet the Quimby standard, use this approach to increase their General Plan standard and require a greater parkland dedication by local ordinance.

Many cities have General Plan Goals and have adopted ordinances requiring five (5) acres of parkland dedication for all residential development; however, Moreno Valley's General Plan contains a goal of three (3) acres per 1,000 of population. As mentioned above, the City augments its parkland dedication requirement with regional parks and use of school property for park and recreation purposes.

By doing this the City is able to reach a parkland ratio of 3.2 acres per 1,000 of population.

Density is another factor that affects the amount of parkland dedication the City receives from residential development projects. When determining the amount of parkland dedication required from a specific development, the City uses the adopted ordinance ratio of three (3) acres per 1,000 of population and determines the projected population of the development project by the density of the proposed project.

In Moreno Valley the single family detached home density is 3.69. The State average is 3.54.

For example, in comparing Moreno Valley to another city with the same parkland dedication requirement, but an average density factor, shows the difference in required parkland dedication from the same number of units.

Example Project: 300 Single Family Detached Units

Moreno Valley

300 Units X 3.63 Density = 1,089 Population

Parkland ratio = 3 acres /1,000

Required Dedication = 3.26 Acres

Example Average Density City

300 Units X 3.54 Density = 1,062 Population

Parkland ratio = 3 acres /1,000

Required Parkland Dedication = 3.19 Acres

Even though the number of units to be developed is the same for both cities in the above example, Moreno Valley will receive almost 1/20 of an acre (2,178 square feet) more parkland for exactly the same development project.

The City's Parkland Dedication and In-Lieu Fee Ordinance allows the City, in most cases, to determine when to require parkland dedication and when to accept payment of in-lieu fees. In general the City accepts parkland dedication if the property to be dedicated is needed for park purposes, adjacent to a school or existing park, or contains a special feature such as open space or an historical site which the City wishes to preserve. The City, per the ordinance, must accept in-lieu fees for residential development of 50 units or less.

When in-lieu fees are paid instead of actual land dedication, the amount of the in-lieu fee is based on the fair market value of the number of acres that would have been required for dedication. In Moreno Valley's ordinance the fair market value is established by a resolution of the City Council updated annually based on market conditions.

It is assumed that the property to be dedicated would be appraised with infrastructure in place, i.e. roads, curbs, sewers, water, and utilities to the site. However, this is not specifically spelled out in the ordinance. To avoid conflict the City should consider adding additional language explaining this requirement.

When there is a subdivision that proposes to provide private open space or park and recreational facilities the developer of that project may be partially credited against the parkland dedication requirement if the City determines that it is in the public interest to allow a 25% reduction of the parkland dedication requirement. To make this determination, the City takes into consideration if the private open space or park and recreational facilities are proposed for an area that is reasonably adapted for use as recreation or park purposes; the topography will allow for use of the proposed area for park and recreation purposes; the area is accessible from the proposed development; and the maintenance and provision of the private open space or park and recreational facilities is provided for by written agreement and restricted to open space, park and recreation uses by recorded covenants on the deed.

The theory behind this section of the ordinance is that homeowners within the development will be paying for the open space and park and recreation facilities and therefore will have less of an impact on the City's open space, park and recreation facilities. Thus, the City allows a 25% reduction in the parkland dedication or in-lieu fees if at the City's discretion the proposed development contains sufficient open space, park and recreation facilities to serve as a neighborhood park for the proposed development.

Yards, set-backs, median islands, drainage areas, hillsides, and other required open space for approval of the tract map cannot be considered as credit against the parkland dedication requirement.

The City's Quimby Parkland Dedication and In-Lieu Fee Ordinance allows for an alternative procedure that the City, at its discretion, may use to acquire parkland dedication of parkland not within the proposed residential development. For example, if a developer owns a parcel of property adjacent to an existing park, school, or regional park facility, that the City determines would benefit the City's park and recreation system, the City may allow the developer to dedicate that property instead of property within the proposed residential development. Again, the City must make a determination that the proposed property dedication is needed for park purposes and that the benefits of that property dedication will reasonably serve the proposed residential development.

This gives the City the flexibility it needs to acquire park parcels that benefit the park and recreation system rather than having to accept property within a specific residential development that would have less value to the over all park and recreation system.

In summary, Moreno Valley's Parkland Dedication and In-Lieu Fee Ordinance is consistent with the Quimby Act and similar to what other cities are doing with

regards to requiring parkland dedication to mitigate residential impact on the park and recreation system.

Things the City could consider amending in the ordinance include:

- Increasing the parkland dedication requirement from three (3) acres per 1,000 of population to five (5) acres per 1,000 of population if future development warrants additional parkland dedication
- Adjusting the density factor for housing types when the 2010 census is completed
- Spelling out language in the ordinance that defines the park property to be dedicated be appraised with infrastructure in place, i.e. roads, curbs, sewers, water, and utilities to the site

PARK IMPACT FEE / DEVELOPMENT IMPACT FEE ORDINANCE

In addition to the parkland dedication requirement under the authority of the Quimby Act on residential subdivisions, the City also collects a Park Impact Fee as part of the overall “Development Impact Fee” (DIF) collected to offset traffic, public safety, parks, etc.

Quimby fees are designed to provide acquisition of additional parkland and development of new facilities to serve specific residential growth. “Development Impact Fees” are designed to offset the impact residential growth has on the existing park and recreation system.

The theory is that residents use both neighborhood parks and citywide park and recreation facilities, such as, community centers, sports fields, gymnasiums, performing arts centers, teen centers, senior centers, etc. Quimby will provide for the neighborhood parks and amenities and the DIF will provide for keeping citywide park and recreation facilities improved for the proposed residents of the new development to use.

The Moreno Valley DIF is a per unit fee established by the projected additional impact a residential development project will have on the City’s existing systems. The fee is set annually by the City Council by fee resolution.

Although Parkland Dedication or In-Lieu Fees and Park Impact Fees are not applied to commercial and industrial development in Moreno Valley, this type of development has a significant impact on the City’s park and recreation system.

In the citywide telephone survey 34% of the respondents said they participate in Moreno Valley parks and recreation programs through their work or place of business. Moreno Valley is located in the middle of a large urban area and provides for jobs and retail opportunities for persons living outside of Moreno Valley who use park and recreation facilities either through their place of

business or while in Moreno Valley partaking of the City's commercial and entertainment opportunities.

The statically valid citywide telephone survey done as part of the Park and Recreation Master Plan has clearly established the nexus between providing park and recreation services and people using the park and recreation system through their work or place of business. Consequently, the City may wish to consider doing further study on this issue and look at establishing a Park Impact Fee for commercial/industrial development to offset the impact on the park and recreation system.

COMMUNITY SERVICES DISTRICT FEE ORDINANCE

The City has also established Community Services Districts to pay for maintenance and operations for such things as Parks, Recreation and Designed Median Maintenance; Street Lighting; Extensive Landscape Maintenance; and Commercial/Industrial Median Maintenance.

The Parks and Community Services District is known as Zone A , which is an entity of the CSD, and covers all parcels whether developed or not that pay property tax (residential, commercial and industrial) within the City limits. "Zone A" Community Services Department was established at City incorporation. Since 1992 the annual assessment per parcel has been \$87.50, which equates to about \$7.30 per month from each parcel to pay for the maintenance and operation of the City's entire park and recreation system.

Up until 1998 the fees collected from "Zone A" just about covered the City's cost to provide park and recreation maintenance and operations and required very little subsidy from the City's General Fund. However, over the last decade the City has taken on more parkland maintenance, built new park and recreation facilities and responded to community recreation needs without any increases in the "Zone A" fees to offset the associated costs to provide these services.

As a result, in the 2008/09 Adopted City Budget, the income from "Zone A" fees is \$4,930,800, but the "Zone A" costs for parks and recreation maintenance and operations are \$9,740,984. The \$4.8 million difference is made up from grants, program fees and charges and subsidy from the City's General Fund.

There are a number of reasons why the "Zone A" fee has not been increased over the years to keep up with inflation and the addition of more parkland, median islands and new recreation facilities to maintain and operate including:

- The original ordinance establishing the Community Services District did not contain language to adjust the fee annually to account for inflation
- An increase in the base fee would require a vote of the people
- The City has chosen to offset the increased costs from other sources

The CSD formed Community Facilities District #1 in 2003 in order to provide additional funding for new facilities. For FY 2009/10 \$959,280 in special taxes were levied on property tax bills. The City has been able to maintain existing level of services while not raising the “Zone A” fee because it has experienced continual and significant growth over the past decade within “Zone A” which provided both new tax dollars and impact fees the City could use to make up the difference between the income generated from “Zone A” Community Services District and the actual costs for “Zone A”. The City has also been successful in generating program revenue and applying for operating grants from the State and Department of Education to also contribute to making up the difference.

Zone “M” is an entity of the CSD which funds improved median maintenance and includes parcels that have approved the annual parcel charge including commercial, industrial and residential.

In the future, as growth slows and there is greater competition for allocation of General Fund tax dollars, the City may have to look to the voters for approval of additional “Zone A” fees and or “Zone M” fees if it is to maintain the current level of services for park and median maintenance and operations.

6.2 OVERVIEW OF FUNDING/FINANCING PARKS AND RECREATION

Sections 7 and 8 of the document contain recommendations for new parks and facilities and suggested implementation strategies for funding or financing the recommended capital improvement projects. The following section is an overview and explanation of various funding and financing methods available to municipal agencies from which some of the implementation strategies were derived.

This information is provided to inform the reader of options the City may consider when funding needed capital improvements.

USE OF BONDS

General Obligation Bonds make sense when a city has several different types of facilities it needs to develop and there is strong community support. For example, if a city wanted to build a new police station, community park and library, it may bundle all three into one General Obligation Bond. Hopefully this would create a wider voter support to get the two-thirds approval required by General Obligation Bonds. General Obligation Bonds usually do not succeed for special interest facilities. For example, a General Obligation Bond to build a new aquatics facility or sports complex would probably not receive the two-thirds voter approval necessary to issue the bonds.

Some cities that need to develop a number of recreation and park facilities have had success selling General Obligation Bonds to support the city’s implementation of its Park, Recreation, and Open Space Comprehensive Master Plan for facility development. When voters know that the bonds will only go to a Park Master Plan that they have approved, they tend to support such initiatives.

General Obligation Bonds are paid for out of the City's General Tax Allotment Fund. So the allocation of dollars to a General Obligation Bond for park purposes will compete with the City's needs for ongoing operations and other types of needed park improvements. Only cities with excess general fund capacity are really able to use General Obligation Bonds for park and facility development.

PAYING FOR BONDS

The most common method for implementing recreation and park facility development by the use of bonds is to gain voter approval for an additional property tax assessment to pay for the debt of the Park Bonds. The bond issuing method is the same as General Obligation Bonds; they require two-thirds voter approval. However, along with the voter approval to issue the bonds, the voters need to approve an additional annual tax assessment to pay for the debt service on the bonds.

This approach is successful if there is strong community support for park facilities and implementing the Master Plan. The key to a successful Park Bond and tax assessment approval campaign is to work with a community foundation to build support for the tax assessment and to educate the voters that the additional tax assessment can only be used for development of the approved park facilities.

Most cities have found that Park Bonds with a tax assessment are most successful when placed on a general election ballot rather than a special election ballot. It usually takes at least two years to develop a community support foundation, educate the voters, and develop enough community support to get two-thirds approval. Consequently, cities most likely will only be able to do a Park Bond with a tax assessment once every 10 to 20 years.

Before this financing approach should be undertaken, the City should allocate some resources to doing a statistically valid community survey on how the community perceives the adopted Parks, Recreation and Open Space Comprehensive Master Plan if they would be willing to pay additional taxes to implement it, and if so, how much additional taxes would be acceptable.

The public's perception of value is the most important element of generating a two-thirds voter approval. For example, the community may be willing to pay an additional \$30 a year on their property taxes to implement a number of facilities they believe they will use, but not \$100 a year. A statistically valid random phone survey is the only way to find out what the community's acceptance might be. This is absolutely necessary if the City wishes to finance park facility development by going to the voters for approval of a Park Bond with a tax assessment.

REVENUE BONDS

Revenue Bonds are a popular way for cities to finance capital improvements, especially recreation and park facilities, when the facility being developed will generate the necessary revenue to pay the debt service on the bonds. This method is common for development of sports arenas, convention centers, and other facilities

that generate revenue through admission, concessions, and rentals. Revenue Bonds require the city to provide collateral equal to one and half times the value of the bond issue. A city must provide collateral in the form of property or properties it owns that have a market value of at least one and a half times the amount of Revenue Bond it wishes to issue.

Revenue Bonds do not require voter approval but do require a four-fifths vote of the City Council. Revenue Bonds are usually combined with the establishment of an Assessment District under AB1600 and Asset Management programs which are explained later in this section.

If the City can design capital improvements with revenue generating components so that the debt service and the cost of maintenance and operations do not impact the City's General Fund, Revenue Bonds are a good approach to funding facilities where there is strong City Council support and political motivation to develop the facilities.

CERTIFICATES OF PARTICIPATION (COPs)

Certificates of Participation (COPs) are similar to Revenue Bonds in that they do not require voter approval, just a four-fifths City Council vote. And they require the City to provide collateral in the form of property equity one and a half times the market value of the proposed issue. The advantage of COPs is that they are issued in script of \$5,000 or \$10,000 which allows for smaller investors to invest, and they are tax exempt, so interest rates are lower. Again, the key to this type of financing is to design the proposed facilities with revenue generating components and/or combine it with an AB1600 Assessment District so that there is no impact on the City's existing General Fund to issue the COPs.

ASSESSMENT METHODS

There are two main methods for establishing assessments to pay for recreation and park facility development. These are:

- Lighting and Landscape Assessment Districts,
- Mello-Roos, and other state legislation allowing cities and park districts to create assessment districts for capital improvements.

Each of these requires approval by the property owners who are within the district and are subject to paying the assessment. The City's CFD#1 is a form of Mello-Roos.

State law AB1600 allows local agencies to impose an assessment on properties within an improvement area when the agency can show a nexus that the improvements being made are a benefit to the properties being assessed. Under this method of assessment, the agency sends a direct mail ballot to the property owners, if fewer than 50% of the property owners vote "No", it could implement the assessment.

Agencies typically use enabling legislation for assessment districts for facility improvements that impact or benefit the whole city or a specific area.

Some agencies have had some success using this legislation to fund large community or regional park developments where there is broad community support for the improvements. Newer agencies have had the most success in setting up assessment districts, because they can be established when only a few property owners are within the proposed assessment district.

Established agencies where there are thousands of property owners within the proposed assessment district have had trouble getting 50% approval. This legislation requires the agency to do an engineering study to determine the proportionate benefit each property within the proposed district receives.

AB1600 has several benefits over other assessment legislation in that it is an impact fee. Unlike the benefit assessment districts, the agency does not have to do an engineering study to proportion the cost according to benefit. The agency simply has to make a finding that there is a need for recreation and park facilities based on the impact of the proposed development, and the proposed development is not contributing to mitigate the impact. This is accomplished by preparing a nexus study showing the relationship between the defined impact and the facility or facilities the proposed development's impact.

For example, if the City wanted to use AB1600 to impose an impact fee on new commercial and industrial development, it would need to do nexus studies to determine if existing commercial and industrial properties have an impact on its recreation and park services and facilities. If the City finds that employees in commercial and industrial businesses use the City's recreation and park facilities, employers use the park system and/or recreation programs as recruiting tools, and as a result commercial and industrial property increases in value due to a well developed and maintained park system, the City could use the authority under AB1600 to impose a park fee on new commercial and industrial development within its jurisdiction.

If the nexus study shows that commercial and industrial development causes 15% of the impact on the Moreno Valley Park and Community Service services and facilities, then new commercial and industrial development should be charged for 15% of the amount needed for new facilities and upgrades of existing facilities within the city.

LEASE PURCHASE FINANCING

A newer concept in financing recreation and park improvements being used successfully by cities is a form of lease/purchase financing. Under the lease/purchase financing method, the City would contract with a financial institution that would put together an investment group. The City would then lease the proposed site and facility improvements to the investment group who would provide the funding for the development of the site and facility. The investment group then leases the site and

facility back to the City at a lease rate equal to the cost of the financing the investment group provides to the City for the development of the site and facility.

The lease serves as the collateral for the financing, not other real property, as is the case in issuing revenue bonds or COP's. If the City defaults on the lease payments, the investment group would own the lease and could operate the facility or contract the operation of the facility to a third party.

The City owns the site throughout the lease purchase period, and at the end of the lease period, the City owns the improvements free and clear.

This form of financing currently has very attractive interest rates, is tax exempt for investors, and does not impact the City's bond indebtedness or credit rating.

This type of financing is best used for facility development whereby the facility generates revenue. Sports complexes with Asset Management Programs and concessions, municipal parking structures that charge for parking, and community centers with rental facilities are types of facilities that cities and other public agencies have been very successful in using this financing method.

It can be used for non-revenue producing facilities whereby the lease payments are paid from the General Fund; however, with competing needs it may be politically difficult to dedicate General Funds for lease payments. The term of the lease is set by the City and can be any length. Another attractive feature of this form of financing is the low cost of issuance compared to Bond issues.

The City could also use non-tax exempt lease purchase financing to acquire commercial or industrial property. As a lessee, the City could lease to a commercial recreation developer/operator for the development and operation of major commercial recreation facilities, such as batting cages, sports complexes, dance studios, fitness/health centers, community theatres, skateboard parks, and BMX courses.

GRANT PROGRAMS

The City of Moreno Valley has used state grant money in the past for both acquisition and development of parks. The City should continue to apply for and make use of both state and federal grant programs. Per capita grant programs such as Proposition 12, Proposition 40, and Roberti-Zeberg can provide the City with funding for both improvement of existing facilities and acquisition and development of new facilities. Most of these grant programs are based on a per capita distribution and some require matching funds by the local agency.

Federal grant programs such as Community Development Block Grants (CDBG) and Urban Recreation and Park Programs can provide funding for specialized facilities that meet the criteria for these particular grant programs.

The City could also consider combining several different grant programs for the development of a single project. For example, the City could apply for several different beautification grants, trails grants, storm drain improvement grants, urban

park development grants, open space grants, and per capita grants to match a state grant to accomplish the funding necessary for one single project.

PUBLIC PRIVATE PARTNERSHIPS

Communities can sometimes meet their recreational needs by encouraging the development of private recreation facilities. This can be in the form of partnerships with pre-school and day-care centers, churches, non-profit organizations, schools, or commercial recreation companies.

For example, if the City has a need for recreational swim opportunities, it may be able to lease public property to a water park operator for a commercial water park to meet the community needs.

In today's political and economic climate, many cities are partnering with school districts for joint development and sharing of such facilities as sports fields, gymnasiums, swimming pools, skate parks, stadiums, theaters, and outdoor community event space. Partnering with non-profits such as the YMCA could also provide funding opportunities for facility development.

COMMUNITY FOUNDATIONS

A key element of funding recreation and park facilities is community support. Whether the funding method is bonds, assessment districts, asset management, or joint partnerships, it will be necessary to build community support in order to implement facility development. The best way to build community support for facility development is by establishing a non-profit community foundation made up of concerned volunteers to support the City's implementation of its Park, Recreation and Open Space Comprehensive Master Plan. In addition, a Community Foundation can also provide the following:

- An organization that can accept donations that are tax deductible to the contributor
- An organization that can apply for grants that are not eligible for government application
- An organization that can put on fundraising campaigns and recruit a large volunteer base to implement the campaigns
- An organization that can partner with other non-profits, such as churches, service clubs and organizations, and private companies to jointly develop recreation facilities

The key to developing a successful Community Recreation and Parks Foundation is in the development of by-laws establishing the foundation, recruitment of board members, and training of volunteers. The by-laws should be developed so that they are very specific about the role and duties of the foundation. Board members should

represent all segments of the community and not be controlled by any one special interest group.

The above methods are typical ways municipalities fund parks and recreation capital projects. Strategies for specific projects may combine several of the methods. When exploring possible funding for a project, the City can refer back to this information to see if one or more of these methods might fit the proposed project to be funded.

SECTION 7

"12 GOALS FOR SUCCESS"

POLICY RECOMMENDATIONS
AND GUIDELINES

INTRODUCTION

COMMUNITY CHALLENGES AND ISSUES AFFECTING SERVICE DELIVERY

"12 GOALS FOR SUCCESS"

MASTER PLAN RECOMMENDATIONS

SUMMARY OF NEW FACILITY RECOMMENDATIONS

7.0 INTRODUCTION

This section analyzes, summarizes and presents the issues and “Community Challenges” in Moreno Valley that were factored into formulating the Master Plan recommendations; the “12 Goals for Success” to provide a winning park and recreation system; and recommendations to achieve the “12 Goals for Success”.

Estimated costs and projected required funding to implement the recommendations, along with strategies for implementation of the recommendations, are contained in Section 8.

In actuality, it is unrealistic to think the City will be able to secure all of the funding necessary to implement every capital project and program. However, by presenting all of the capital projects and programs desired and needed, the City has a complete awareness of what an ideal park and recreation system would look like. From there it can make its best efforts within the resources it is able to secure to implement that system.

7.1 COMMUNITY CHALLENGES AND ISSUES AFFECTING SERVICE DELIVERY

The Project Team has defined a number of Community Challenges facing Moreno Valley that were derived from the research and analysis done for Sections 2 through 5. These are very important factors that the Consultant Team feels the City will have to deal with if it is to deliver a successful park and recreation system.

The specific challenges that will affect the City’s ability to implement the recommendations in the Master Plan are as follows:

1. CHANGE IN DEMOGRAPHICS

The long term change in demographics, especially the changes in the ethnic population make-up, income levels, and the level of education of the population in Moreno Valley, have had a profound effect on both the types of programs and the types of facilities that are needed to meet the community’s current and projected demand for parks and recreation services. For example, when Moreno Valley was incorporated, the demographic profile of the City was completely different than the current and projected demographic profile. The City is now faced with providing services to a different demographic profile with different cultural and social needs from the community profile that existed when the City incorporated. The diversity in ethnic backgrounds and economic levels in the community will affect the policy decisions the City will be making in the future with regards to allocating resources to parks and recreation facilities and programs.

Community Challenges

Important factors the City will have to understand and deal with in implementing the Parks and Recreation Master Plan:

- Changes in Demographics
- Graffiti and Vandalism
- Funding
- Access
- Awareness
- Crisis Intervention
- Health and Wellness
- Water Conservation and Energy Sustainability

As the community changes ethnically, families and youth may be caught between traditional cultural values and the values of being “American.” Cross-cultural communication may also be a barrier to youth success.

2. GRAFFITI AND VANDALISM

Graffiti and vandalism are prevalent in today’s society and Moreno Valley is not immune to this phenomena. Graffiti and vandalism in the park system causes maintenance problems and resident dissatisfaction with park facilities and the condition of the parks. The City has a very successful graffiti removal program and must continue to address the graffiti and vandalism problem because improving existing facilities and building new facilities will not satisfy the community if graffiti and vandalism prevails.

3. FUNDING

Funding for ongoing park and facility maintenance and for meeting programming demands will be a critical problem for the Community Services Department in the future. Moreno Valley is experiencing some new redevelopment and continued growth that will provide new revenue; however, the downturn in the economy, the state’s budget problems, and the increased costs of goods and services will affect the City’s ability to find funding from traditional sources to implement the recommendations in the Park, Recreation and Open Space Comprehensive Master Plan. It is going to be difficult in the short-term to maintain park maintenance levels, implement existing park improvements, build new parks and facilities, and provide programs and services desired by the community.

Consequently, the City will need to continue policy directions that will allow:

- Use of resources as assets to generate new revenue;
- Partnering with other public agencies, non-profits and commercial entities; and,
- Development of more fee based recreation programs.

These policies will be critical for the City in the future if it is to address the funding required to implement the programming and facility recommendations.

4. ACCESS

Transportation, or the lack thereof, affordability and service radius may be barriers for youth, seniors and their families to access services, programs, and facilities.

5. AWARENESS

A frequently documented response as to why youth and their families do not participate in programs is that they were not aware of available services, programs, and facilities.

Funding Policies

Use resources as assets to generate new revenue to pay for desired service levels

Collaborate with other agencies to leverage resources

Expand fee-based programming and use of independent contract instructors

6. CRISIS INTERVENTION

Lack of services and/or awareness of services available for those youth experiencing emotional crisis will affect the City’s ability to reach kids at risk.

7. HEALTH AND WELLNESS

Youth and adults experience high levels of stress due to performance anxiety today. Local and national trends indicate a growing and substantial concern regarding sedentary behavior, obesity, and poor eating habits of youth and their families.

8. WATER CONSERVATION AND ENERGY SUSTAINABILITY

When planning for future park facilities and improving existing facilities the City will need to be committed to incorporating as many Green Building technologies as possible into each park design project to assist in water conservation, energy sustainability, reducing energy consumption and lowering CO2 gas emissions including the following site planning techniques:

- Building locations that take advantage of site options for solar access
- Building shape, thermal mass and window location to minimize excess energy consumption
- Use of water permeable or “porous” paving
- On site storm water recharge
- Utilization of recycled building materials
- Protection of existing plants
- New plantings from diverse communities of plant species well adapted to the site
- The use of mulch in planted areas
- Water efficiencies through the grouping of plants with like water requirements
- Increased irrigation efficiencies through hydro zoning according to plant requirements and site microclimates, in addition to sensors to reduce over irrigation



9. CONSISTENT WITH THE CITY’S GENERAL PLAN

Chapters 4 and 9 of the City’s General Plan served as the basis for developing the Park and Recreation Master Plan. Chapter 4 of the General Plan is the “Parks, Recreation, and Open Space Element”. The recommendations and “12 Goals for Success” found later in this section are consistent with the goals and policies of the Parks, Recreation, and Open Space Element which are:

- Open space for preservation of natural resources

- Open space for public health and safety
- Open space for outdoor recreation
- Recreation services level standards

Chapter 9 of the General Plan contains the Goals and Objectives for parks, recreation, trails, and open space that were formulated in 2006. Section 9.4.3, item 4-1 of the General Plan called for the “Development of a parks and recreation facilities master plan to implement the Parks, Recreation and Open Space Element”.

The Parks, Recreation and Open Space Comprehensive Master Plan presented herein accomplishes this item of the General Plan and is consistent with items 4-2 through 4-17 and the Goals and Objectives of Chapter 9.4.1 of the General Plan.

When the City implements the various recommendations contained in the Parks, Recreation and Open Space Master Plan, they should be reviewed to determine if any change in the City’s General Plan is necessary and then update the General Plan accordingly.

SUMMARY OF COMMUNITY CHALLENGES

The following is a summary of the above issues and community challenges the Consultant Team believes will impact the City’s ability to deliver a successful parks and recreation system in the future:

- Changes in demographics resulting in a wide diversity of ethnic cultures and income levels
- Ongoing need to address graffiti and vandalism
- The difficulty of funding facilities and programs in the future
- Transportation or the lack thereof
- Awareness of available services, programs, and facilities
- Lack of services and/or awareness of services available for those experiencing emotional crisis
- Growing and substantial concern regarding sedentary behavior, obesity, and poor eating habits
- Water conservation and energy reduction
- The impact commercial and industrial development will have on the park and recreation system

In developing the recommendations and strategies in the following sections, the Consultant Team took each of these issues/community challenges into account.

7.2 “12 GOALS FOR SUCCESS”

“12 Goals for Success”

1. Recognize Park Maintenance as a budget priority.
2. Continue the successful graffiti removal program and immediate attention to vandalism programs.
3. Pursue development of March Field Park as a sports complex and family recreation facility.
4. Pursue development of cultural arts venues.
5. Increase recreation and social programs for teens.
6. Expand indoor and outdoor programs for seniors.

Taking into consideration the Community Challenges outlined above in Section 7.1, the Consultant Team has prepared “12 Goals for Success” for the Parks and Recreation Commission, City staff, and City Council to consider adopting. If these Goals are implemented, the City should accomplish the task of providing a parks and recreation system of facilities and programs that are relevant to the community, adequately funded, well maintained, and responsive to community needs.

The capital project recommendations, program recommendations and the implementation strategies that follow in Section 8 provide a roadmap of specific steps the City could proceed with to implement the “12 Goals for Success”.

The “12 Goals for Success” are as follows:

Goal 1: Recognize park maintenance as a budget priority and move to establish a park maintenance level of service that continues to provide the community with safe, functional parks that are environmentally sensitive and esthetically pleasing.

Goal 2: Continue to allocate resources for the successful graffiti removal program and immediate attention to vandalism programs and continue the three-pronged approach of removal, enforcement and controlled access at public park facilities to control graffiti and vandalism.

Goal 3: Continuing exploring the development of March Field Park as a sports complex for either a youth and adult soccer, youth and adult softball and a family sports activity center; or a dedicated concession for baseball fields; while continuing to maintain and establish multi-purpose soccer and football fields at neighborhood and community parks for youth and adult soccer and football programs.

Goal 4: Pursue meeting the cultural needs of the community by working with the community college and school districts to develop a multi-use Performing Arts Center in Moreno Valley and include cultural venues in the design of new parks and community centers.

Goal 5: Establish dedicated programs for teens focusing on creative and performing arts, social activities, mentoring and education enhancement, extreme sports activities, and media/computer labs.

Goal 6: Address the future needs of senior citizens by expanding indoor and outdoor facilities and programs for seniors.

Goal 7: Identify opportunities to provide neighborhood and community park facilities that are conveniently located to all areas of the city and meet the community’s desire for neighborhood and community parks containing such amenities as picnic facilities, water play features, playgrounds, meeting room space, passive open space, practice fields, dog parks and fitness facilities.

Goal 8: Continue the value the community’s desire for special events and opportunities for socialization and celebration. Include the creation of multi-purpose community events areas in the design of future community parks that can accommodate a variety of cultural, social, and promotional special events.

Goal 9: Recognize the community’s desire for aquatic activities and pursue the development of aquatic facilities that can accommodate swim lessons, swim competitions, water fitness programs, recreational swimming, and opportunities for parties and rentals through collaborations with schools, YMCA, or commercial and private development of aquatic amenities.

Goal 10: Pursue development of new revenue sources to fund the park and recreation system by using park and facility resources as assets to generate income; partnering with other public agencies, non-profits and commercial entities; and, continued growth of fee based recreation program delivery system.

Goal 11: Work to include trails for walking, jogging and biking in future park development and pursue completion of the Moreno Valley Trails Master Plan.

Goal 12: Ensure that the existing City of Moreno Valley Landscape Standards include “Sustainable Design Elements” into new park design and park rehabilitation projects to bring the opportunity to integrate new energy efficient technologies and water conservation into all park and facility development projects.

The project team believes that the above “12 Goals for Success” will take the City in the direction it needs to go to meet the demands of the community for an effective and relevant parks and recreation system for the next 20 years.

There may be a number of specific options and alternative projects and programs the City could pursue to implement the “12 Goals for Success”; however, the Consultant Team has developed what it thinks are the best project and program recommendations and strategies, which are presented, in the next two sections.

“12 Goals, Continued”

7. Provide Neighborhood and Community Parks

8. Provide community events for celebration and design future parks to accommodate special events.

9. Address the need for aquatic activities and swim lessons.

10. Use park resources as assets to generate new revenue to deliver desired services.

11. Complete the Moreno Valley Trails Master Plan.

12. Adopt new park landscape standards that include “Sustainable Design Elements”

7.3 MASTER PLAN RECOMMENDATIONS

Recommendations

Recommendations provide strategies for implementing the “12 Goals for Success”.

Focusing resources on projects to accomplish the “12 Goals for Success” should be a priority.

All recommendations may be difficult to accomplish so setting priorities and going after diverse funding sources is important.

Some lower priority recommendations may come first because of dedicated funding sources.

The following recommendations are organized according to the “12 Goals for Success” presented above. They include the capital improvements needed for existing parks listed in the Park Inventory Analysis in Section 3, new recreation facilities that were defined as needed in Moreno Valley during the public outreach and Demand and Needs Analysis in Section 5; and program needs determined from the Program Analysis done in Section 4.

While the City may have to consider other project priorities over the following recommendations due to political issues, emergencies or specialized funding opportunities, the Consultant Team believes the City should focus its resources on the priority recommendations listed below to accomplish the “12 Goals for Success”.

7.3.1 - GOAL 1: Recognize park maintenance as a budget priority and move to establish a park maintenance level of service that continues to provide the community with safe functional parks that are environmentally sensitive and attractive.

RECOMMENDATIONS

Residents in Moreno Valley believe that the maintenance quality of parks and recreation areas is very important when deciding whether or not to recreate at such facilities. Current maintenance standards are well developed and consistent with the expectations of community residents. Overall, park and recreation areas and facilities in the City of Moreno Valley are in excellent condition and maintained at or above current standards. However, some athletic fields are so heavily utilized that additional maintenance inputs may not be sufficient to prevent deterioration of these areas, particularly natural turf. This supports the need for additional facilities to meet recreation demand and to enable maintenance staff to meet their maintenance standards for these areas.

The City of Moreno Valley should continue to follow its current maintenance standards and practices with new facilities and areas. Staff should monitor changes in technology and practices that may lower maintenance costs while continuing to meet or exceed standards. With the addition of new areas and facilities, staff should evaluate the feasibility of de-centralizing or zoning some maintenance functions by area. For example, athletic field maintenance might be more efficient as new facilities come on-line if that function is split into a west and east zone, thus reducing travel time between fields and permitting personnel to spend more time performing maintenance activities.

Park Maintenance

Community supports well-maintained parks.

Deferred maintenance leads to greater costs in the end.

Additional fields needed to reduce use on existing fields to allow for better maintenance conditions.

Use of artificial turf will increase time available for play and provide consistent quality field conditions.

Due to the timing of construction of most facilities in Moreno Valley, many will reach the end of their usable life at about the same time. This may place a heavy capital replacement burden on the City at that future date. One recommendation is that components of each area and facility (such as playgrounds, restrooms, etc.) be entered into an Asset Management database together with the current replacement costs, current facility or area conditions, and estimated remaining usable life (in years). Each subsequent year, information on conditions should be updated and the replacement costs adjusted based on the consumer price index (CPI) for construction in the economic region that includes Moreno Valley. This database should also include the maintenance cost information that is currently being tracked by maintenance managers. This practice will enable the City to conduct a cost-benefit analysis for repairing versus replacing each facility and/or component, as well as better estimate the fiscal year that each asset will need to be replaced.

7.3.2 - GOAL 2: Continue to allocate resources for the successful graffiti removal program and immediate attention to vandalism programs and continue the programs of removal, enforcement and controlled access at public park facilities to control graffiti and vandalism.

“Controlling Graffiti”

Controlling graffiti and vandalism requires that the City continue programs that include:

- > Removal
- > Enforcement
- > Controlled Access

RECOMMENDATIONS

The City needs to continue to allocate the necessary resources to continue the successful graffiti removal program and the immediate attention to vandalism programs. Moreno Valley has been successful in doing this because it has programs that include removal, enforcement and controlled access:

REMOVAL

The City must continue its policy of removing graffiti and repairing vandalism as its first priority for maintenance and operation of the park system.

ENFORCEMENT

Catching and punishing taggers and vandals must be a high priority in order to reduce the occurrences of such incidents. The Parks and Community Services Department and Police Department should continue to work together to provide surveillance and investigation of incidents of graffiti and vandalism.

Portable surveillance cameras could be used to identify and catch taggers and vandals at high incident locations within the parks. Monetary reward systems, whereby Park and Community Services officials work with local businesses and service clubs to fund a \$500 reward for information leading

to the arrest and prosecution of taggers and vandals has been very successful. Studies show that an aggressive enforcement of graffiti and vandalism crimes also reduces other types of crimes, especially juvenile crimes.

CONTROLLED ACCESS

While it is impossible to completely control access to public parks and facilities, there are park design features and facility operation policies that can help make sure parks and recreation facilities are used by those who they were intended to serve. This is especially important in Moreno Valley where there is heavy use of Moreno Valley facilities by non Moreno Valley residents, rival gangs outside the City and a fairly substantial transient population in the region.

By designing parks and recreation facilities with specific access points and providing surveillance at those points, the City can reduce the undesirable element accessing the parks and facilities and help with enforcement and punishment of crimes committed in its parks and facilities. By providing concrete pathways wide enough for police and emergency vehicles to access through the parks, the City can increase the ease of surveillance and response to calls.

Designing parks with perimeter boundaries and designed entryways improves security and provides a sense of place and arrival, which tends to deter those not specifically going to the location for the purpose of using park amenities.

This technique is not new; you will find this throughout Europe, where for centuries parks were designed with gated entry points for this specific purpose.

In addition to adopting policies of park design to control and channel access to parks through specific entryways that can be monitored, the City should also consider a policy of moving to a membership oriented service delivery system for recreation programming. By requiring a Park and Community Services membership card to access programs at City facilities, the City can ensure that the facilities are being used by those that the facilities were attended for.

The City can offer both a resident card and a non-resident card and thereby give priority to Moreno Valley residents for classes, rentals and facility use. This may require some redesign of existing facilities, such as the Conference and Recreation Center and the Senior Community Center to create access directly to the reception/check in area.

Creating a City Park and Community Services membership program will not only improve security, but also improve communication and publicity opportunities to promote programs and activities, develop a support base in the community for parks and recreation and provide constituents from which to recruit volunteers.

To obtain a successful park and recreation delivery system in the future, the City will need to make reducing graffiti and vandalism a budget priority. A policy commitment to continue current graffiti programs described above and cooperation between City departments is essential.

7.3.3 - GOAL 3: Continue exploring the development of March Field Park as a sports complex for either a youth and adult soccer, youth and adult softball and a family sports activity center or a dedicated baseball concession for youth and adult baseball programs, while continuing to improve and establish multi-purpose football and soccer fields at neighborhood and community parks.

RECOMMENDATIONS

The City of Moreno Valley received approximately 100 acres of the former March Air Force Base which contained existing softball fields, library, track and other recreation amenities. The City currently operates the softball fields for youth and adult softball and conducts after-school programs and summer camps at the former March Field Library.

The City also developed a skateboard park and a roller hockey arena at March Field Park which have been very successful. During the Demands and Needs Analysis it became evident that a high priority for the community is to establish a sports complex for youth soccer and to improve the softball fields at March Field Park. In addition, there were numerous requests for sports and social activities for families. There were also significant requests for more baseball fields in the city.

Consequently, the Consultant Team has prepared a conceptual Master Plan to develop a sports complex for youth and adult soccer; youth and adult softball; and a family fun center (see **Exhibit 7.1**). City staff has had ongoing discussions with possible concessionaires to develop a dedicated baseball complex at the same site (see **Exhibit 7.2**). Both of these concept Master Plans accomplish a number of needs determined in Section 5, the Demands and Needs Analysis. They are:

- ~ Provides a centralized location for youth and adult sports leagues and tournaments
- ~ Offers support amenities needed to host regional sports tournaments

March Field Park

“March Field Park is the City’s best opportunity for developing a sports complex and active family recreation venues.”

- ~ Incorporates the existing roller hockey arena and skateboard park into a family fun center with additional tot lot and playground equipment, water feature, and food concessions
- ~ Makes available a perimeter walking and jogging trail for fitness activities
- ~ Increases the amenities available for the after-school and summer-camp programs held at the former March Field Library
- ~ Provides adequate on site parking so as not to affect adjacent activities

By adopting one of the new March Field Park Sports Complex and Family Activity Center Concept Master Plans and proceeding with its development, the City will also meet its projected field demands for youth and adult sports; thus taking the heavy use burden off existing fields and allowing for better maintenance and field conditions at existing neighborhood and community parks.

7.3.4 - GOAL 4: Pursue meeting the cultural needs of the community by working with the community college and school districts to obtain a multi-use performing arts center in Moreno Valley and include cultural venues in the design of new community parks and facilities.

RECOMMENDATIONS

Throughout the public input process and the Demands and Needs Analysis, there was a constant theme for the need for more cultural venues and activities in Moreno Valley. There are numerous musical groups, dance groups, entertainers, and performers in Moreno Valley that need venues to perform. There is also a community desire to use creative arts as a deterrent to anti-social behavior particularly among teens.

There are two options the City could pursue for a multi-use performing arts center in Moreno Valley that would offer a venue for music and theatre productions, visual art galleries, and studios for cultural classes.

The first option would be to collaborate with the Riverside Community College District to develop a performing arts center at the Community College. The College District has expressed interest in collaborating with the City on a number of community venues including a performing arts center. The future Master Plan for development of the College includes a conceptual plan for a performing arts facility.

Partnering with the Community College on the development of a Performing Arts Facility has several advantages including joint funding opportunities, building on existing land that doesn't have to be acquired, technical staff support from the College District, and a centralized location in the community. Now is the time to meet with the Community College District

Cultural Needs

More cultural venues needed in Moreno Valley

Arts, music and theater are important to Moreno Valley residents

Venues for outdoor performances should be included in new park development

Dance, music, singing, film and visual arts should be avenues to help teens succeed

Explore ways to obtain a performing arts center in Moreno Valley

and discuss the partnership possibilities and possible financial commitments from the City, the College District, and the various non-profit performing organizations within the City that could benefit by such a venue.

The second option for a performing arts center is to expand the current footprint of the Civic Center Complex at Frederick and Alessandro to include a performing arts theater and gallery space. This will be the location of the new library and contains the existing Conference and Recreation Center, which is now used for performing arts. This location offers several advantages such as shared parking and shared administrative space. The community is already coming to the Conference and Recreation Center for cultural activities and the City owns the land, so this option may be the most cost effective way to pursue a performing arts facility in Moreno Valley.

In addition to a new centralized Performing Arts Center, there is also a need to meet the cultural programming needs of the various neighborhoods and communities in Moreno Valley. Using a decentralized approach, whereby existing community centers, high schools and future community centers are improved and designed with facilities for studios, workshops, and rehearsal space for a variety of music, dance, performance, and other creative art activities would meet these needs. This could be combined with developing an outdoor amphitheater to accommodate community performances along with smaller performance spaces within existing and future community parks. The advantages of pursuing this option include providing the community with a broader range of cultural venues to meet both individual and organization needs for facilities, greater flexibility in implementing fee based cultural classes, and providing cultural facilities throughout the City, which would be located conveniently to neighborhoods.

Pursuing both a new performing arts center and including cultural venues in existing and future neighborhood and community parks would provide the most comprehensive delivery system for cultural activities in Moreno Valley. The demand for cultural venues and activities for youth through seniors is a high priority to be addressed in future capital projects.

7.3.5 - GOAL 5: Establish dedicated programs for teens focusing on creative and performing arts, social activities, mentoring and education enhancement, extreme sports activities and media/computer labs.

RECOMMENDATIONS

Addressing the needs of teens, especially middle and high school ages, was a consistent theme throughout the public input process. Organized programs provide safe places for teens, reduce the incidents of juvenile crime, and encourage youth involvement in interacting in community life.

Teen Needs

Safe places for teens to hang out

Active programs for teen fitness and health

Creative activities for development of self-esteem

Places for sports and organized programs

Places for entertainment activities

Teen themed events

Programs for teens to volunteer

Creation of jobs for teens

Help with career choices

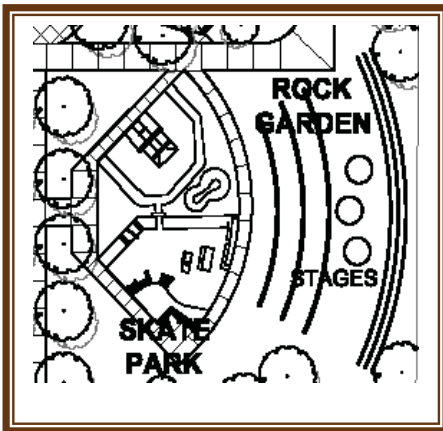
Family counseling

Moreno Valley has a number of challenges in dealing with delivering services to teens. They include a higher than national average high school drop out rate, a higher than average number of teens living in foster and group care, and a higher than national average of teens living in families below the poverty level.

This age group is considered still at risk and one of the most important age groups to address in terms of programming and services, promoting healthy lifestyles and positive experiences that create lifelong skills and leisure pursuits.

Emphasis for services needs to be primarily on academic support, health and wellness, mentoring with an emphasis on college, career and job preparation, as well as civic and volunteer involvement. The following actions should be undertaken by the Parks and Community Services Department to address these issues:

~ Work closely with the educational community to monitor youth through the California Healthy Kids Surveys conducted every two years. Utilize data to align recreation programs to address any issues identified in this survey.



~ Explore, expand and establish opportunities for youth to participate in the ongoing identification, development and delivery of programs, services and events.

~ Expand programming to provide targeted volunteer opportunities for this age group to support their efforts in preparing for college entry requirements.

~ Strengthen existing or facilitate the development of a youth employment program that promotes skills in searching and maintaining employment. Program would promote academic success for long term career and/or employment planning as well as working closely with the business and educational community partnering for the long term success of youth.

~ Pursue the creation of “alternative” sports programming that is of interest to youth in this age group. Examples noted in the focus group included skating, BMX, laser tag and rock climbing.

~ Explore and work with proposed commercial and retail developments to include venues where middle and high school teens like to connect to friends such as food service courts, movie theatres, bowling alleys, etc.

~ Mentoring and volunteer programs that provide opportunities for youth to mentor youth, business mentoring youth, seniors mentoring youth and youth mentoring seniors.

~ Consider “Teen Nights” at the roller hockey arena at March Field Park with music, entertainment and roller-skating.

~ Increase the contract class offerings for teens in the area of creative arts, like singing, dancing, acting, media, film making, and music production classes.

Explore the possibility of including a dedicated Teen Center (See **Exhibit 7.3** Prototypical Concept Master Plan for Multi - Generational Community Park) that would include a dance studio, a music room, a media/computer lab, multi-purpose room for social events, counseling rooms, outdoor activity area, and a gymnasium and food concession area.

Before proceeding with any capital project to develop facilities for teen programs, the City should establish a “Teen Center Advisory Committee” to help the City work through various options and to advise on the amenities and programs that should ultimately be included in development of a facility for teens.

7.3.6 - GOAL 6: Address the future needs of senior citizens by expanding facilities and programs for seniors.

RECOMMENDATIONS

All demographic reports for the region and state indicate the number of seniors will greatly increase with the aging of baby boomers. The public outreach process identified senior services as a very high priority. There are three types of improvements that are needed in the future at the Senior Community Center:

- ~ First, an outdoor space that can accommodate senior events, outdoor classes and activities, and a secure passive area for senior use.
- ~ Second, a senior exercise facility, such as a weight room and fitness center dedicated to seniors.
- ~ Third, more classroom and studio space for special interest activities.

There does not appear to be enough room at the existing Senior Community Center to add the above facilities, so the City may need to pursue development of another Senior Community Center in the future that would contain these amenities. Combining a new Senior Community Center in a multi-generational community center project (**See Exhibit 7.3** Prototypical Concept Master Plan for Multi - Generational Community Park) where the senior programming can take advantage of a swim complex, gymnasium and classroom space of adjacent facilities would be the most effective way of providing the three types of improvements needed.

When possible, the City should search out and create collaborative relationships to establish partnerships in the development of the senior services delivery system.

Senior Citizens

Growing population

Current senior center at capacity

Need outdoor activity space

More fitness and health facilities and programs

Expand classroom and studio space for special interest classes, clubs and activities

Address transportation needs

More programs for active seniors

Expand social service programs in areas of meals, health and life counseling

| Park Improvements |
|---------------------|
| Tot Lots |
| Lighted Fields |
| Restrooms |
| Picnic Shelters |
| Tennis Courts |
| Water Play Features |
| Passive Open space |
| Trails for Walking |
| Community Centers |
| Cultural Venues |

7.3.7 - GOAL 7: Identify opportunities to provide neighborhood and community park facilities that are conveniently located to all areas of the city and meet the community’s desire for neighborhood and community parks containing such amenities as picnic facilities, water play features, playgrounds, meeting room space, passive open space, practice fields, dog parks and fitness facilities. The Parks and Community Services Department and Parks and Recreation Commission should strive to ensure they review development projects that directly abut or impact an existing or future General Plan identified park, trail or open space.

RECOMMENDATIONS

Community and neighborhood parks and centers are often considered the heart of the community, a place where the community and neighborhoods come together for recreation, learning, socializing, growing, and health.

Community parks should be located based on a 3 to 5 mile service radius and neighborhood/local parks based on a 3/4 to 1 mile service radius to ensure even distribution of park facilities throughout the City. (See **Map 7.1 - 7.7 - Service Areas for Existing Parks, Future Parks and Schools**).

The City should continue its practice of requiring new neighborhood parks and community parks be dedicated as part of new residential development. Section 3, the Park Facilities Inventory and Analysis shows what park amenities should be typically included in neighborhood and community parks and the City should strive to include as many of the recommended amenities as the size and cost of development will allow.

Special emphases should be placed on providing the most requested amenities from the public outreach and Demand and Needs Analysis, including tot lots, playgrounds, and water play features, meeting room space, passive open space and practice fields.

Improvements to existing neighborhood and community parks are needed to meet community demands and provide additional amenities requested during the public outreach sessions. These include the following:

Shadow Mountain Park – Tot lot play area (2-5 and 5-12), sports field lighting for 2 softball/soccer fields, restroom/concession stand, and group picnic shelter.

John F. Kennedy Park - Conversion of fire station to a recreation center when the fire station relocates to a new facility.

Bethune Park - Sport lighting at the adjacent school (Bethune Middle School) should be considered in the future.

Fairway Park - Add active park amenities, such as basketball court, tennis court or skate park.

Pedrorena Park - Additional site amenities including a group picnic shelter near the tennis courts and barbeques.

Parque Amistad Park – Consider the addition of a restroom facility.

Weston Park – Look into the addition of a large group picnic shelter.

Sunnymead Equestrian Station – Add a covered shade area for the rest stop and horse-watering trough.

Moreno Valley Equestrian Park and Nature Center – This site requires master planning to determine best use and amenities.

Poormans Reservoir – Explore the possibility of this site for a nature area with trails.

As the eastern portion of the city develops, it will be critically important for the City to acquire and develop both neighborhood and community parks to serve the growth.

Designating possible park sites now will allow the City to plan for the growth and negotiate with potential developers for the dedication and development of neighborhood and community parks on this side of town when growth occurs.

The following park development standards should be adopted to ensure future park sites are designed to accomplish this goal:

PARK STANDARDS

- Provide and distribute parks and recreation facilities and services to meet the diverse needs of the community
- Coordinate the development of park facilities and trail systems throughout the community to provide safety, accessibility and compatibility between recreation facilities and residential areas
- Ensure all parks and facilities are adequately designed, landscaped and maintained. Provide parks and recreation facilities to meet the planning area's diverse needs.
- Supply neighborhood and community parks at a minimum of 3 acres per 1,000 persons throughout the city
- Strive to provide 10 acres of recreation and park space for each 1,000 persons for general regional recreation opportunity as a desirable goal.

Park Standards

A successful park system provides neighborhood, community and special interest parks that are conveniently located throughout the city

A minimum standard of 3 acres of parkland per 1,000 population

A desirability of 10 acres per 1,000 population of open space

A desirability of one mile of recreational trails per 10,000 population

Establish park development standards for neighborhood and community parks for future residential developments

Recreational and park space includes neighborhood parks, community parks, school open space, county parks and state recreation areas.

**Park Development
Design**

Environmental Sustainability

Financial Sustainability

Accessibility

Safety

Compatibility

- Establish one mile of recreational trails for each 10,000 persons as a desirable goal for developing trail systems
- Coordinate development of park facilities and trail systems throughout the plan area which enhance the community centers concept and complement unique visual or natural resources
- Ensure that all recreation and park facilities are adequately designed with “Sustainable Design Elements”, landscaped, and maintained at levels acceptable to the community
- Require that the costs of recreation and park facilities and programs are borne by those who benefit from and contribute to additional demand
- Provide safety, accessibility, and compatibility between parks and adjacent residential areas through “good neighbor” park practices
- Encourage development and maintenance of regional parks and recreational facilities by the County of Riverside and the State of California Department of Parks and Recreation
- Whenever possible pursue parks as a component of proposed groundwater recharge areas
- Park access should be provided in close proximity to public transportation or make provisions for public transportation

COMMUNITY PARK STANDARDS

- Require proposed park locations to be reviewed by City staff and the Parks and Recreation Commission prior to City Council action on acquisition, dedication or acceptance of parkland, open space and trails
- Community parks should be located at the juncture of major and/or collector streets to provide for safe, efficient, and convenient vehicular access, and to allow for easy surveillance by law enforcement
- Locate community park-type athletic field complexes adjacent to major arterials
- Use community parks as focal points for community development. Locate community parks to be highly visible and easily accessible
- Consider community park locations adjacent to middle school sites

when feasible

- Provide appropriate buffers between community parks and adjacent residential development to help minimize noise and glare from lighted fields
- Encourage the development of local non-profit organization's social and recreational facilities in those areas currently underserved by City community parks
- Locate community parks based on a 3 to 5 mile service radius to ensure even distribution of park facilities throughout the city
- Community parks should have full street improvements and utility connections including, but not limited to, curbs, gutters, grading, automatic irrigation systems (within rights-of-way), turf, walkways and walkway lighting, street paving, traffic control devices, street trees, and sidewalks
- Community parks should have fencing or walls, where appropriate, along the property line of that portion of the subdivision contiguous to the dedicated land
- Community park sites should have enhanced drainage systems with special consideration given to possible installation of subsurface drainage systems in the sports fields

Park Locations

Community parks should be located within 3 to 5 miles of all residents

Neighborhood parks should be located within ¾ mile of all residents

Community parks can serve as neighborhood parks

Schools and school fields can serve as neighborhood parks

Regional parks can serve as community parks and special use parks

Design trails to connect the park system

NEIGHBORHOOD PARK STANDARDS

- Locate neighborhood/local parks based on a 3/4 mile service radius to ensure even distribution of neighborhood park facilities throughout the city
- Orient neighborhood and local parks to encourage convenient and safe pedestrian access
- Allow the formation of special park districts which provide higher park standards than the minimum stated above
- Continue to require developers to dedicate land, provide improvements and/or in-lieu fees to serve the needs of the population in newly developing areas
- Require developers of new subdivisions to show and adhere to park locations depicted in the Land Use Element of the General Plan and the Parks, Recreation and Open Space Master Plan

- Allow neighborhood park requirements to be met by community parks when such community parks are situated within, or at the boundaries of neighborhoods and when they provide equivalent facilities
- Encourage schools to make playgrounds and playfields available to local residents after normal school hours and on weekends as they provide neighborhood park uses
- Pursue acquisition or long term lease of publicly-owned lands and utility rights-of-way as recreational facilities including trails, fields and/or picnic/tot-lots

Commercial and Retail

The benefits of including open space, trail links, venues for events, entertainment uses and gathering places in commercial and retail developments include:

Increased pedestrian traffic

Satisfaction of shopping experience

Increased social interaction

Opportunities for community collaboration

COMMERCIAL, INDUSTRIAL AND RETAIL DEVELOPMENT IMPACT ON PARKS AND RECREATION

In future retail and commercial development projects, it would be desirable to see that places for community events, links to trails, passive open space, and commercial family recreation opportunities be included by developers. The benefits of including these items in retail and commercial developments are:

- Greater generation of pedestrian traffic to the commercial facility
- Increased satisfaction of the shopping experience
- Increased social interaction among the community
- Opportunities for events that bring the community together

7.3.8 - GOAL 8: Acknowledge the community’s desire for special events and opportunities for socialization and celebration. Pursue the creation of multi-purpose community event areas that could accommodate a variety of cultural, social and promotional events in the future development of community parks.

RECOMMENDATIONS

The Parks and Community Services Department operates or coordinates a variety of many community and population specific special events. These events have promoted a strong sense of community and a family friendly environment that is enjoyed by Moreno Valley residents. Throughout the process, these events were pointed to with great pride.

Trends and surveys statewide indicate these events are extremely important in connecting people to their community, promoting safety and instilling a unique sense of place for residents. According to the California State Parks surveys done in 2002 and 2003 relative to outdoor participation rates of Californians, 82.6% had attended an outdoor cultural event during the prior year. The public outreach process indicated that residents consider these events a very high priority and are interested in expanding events.

The City uses a variety of locations for citywide events including parks and schools. The Consultant Team believes that the City should plan for more events in the future and include dedicated areas in potential community parks with specialized facilities for events that could accommodate everything from art fairs to concerts in the parks.

The City currently is working with the Riverside Community College District in the design of an outdoor amphitheater to be located on the future campus of Moreno Valley Community College adjacent to the existing soccer fields the two agencies jointly developed. The development of the amphitheater should be pursued and the City should jointly program it in coordination with the Community College for entertainment events for the public.

By designing in some support amenities such as restrooms and controlled access, the City and the College District could create a destination attraction whereby the amphitheater could provide both a local and regional entertainment venue.

7.3.9 - GOAL 9: Recognize the community’s desire for aquatic activities and pursue the development of aquatic facilities that can accommodate swim lessons, swim competitions, water fitness programs, recreational swimming and opportunities for parties and rentals through collaborations with schools, YMCA or commercial and private development of aquatic amenities.

RECOMMENDATIONS

A swim complex for Moreno Valley was a high priority during the public input process and the Demand and Needs Analysis. The type of aquatic complex requested included a year-round aquatics facility consisting of a minimum of a 25 meter by 25 yard competitive pool, recreational swim/lap pool, zero depth tot pool, lounging area, meeting/training rooms, locker/changing rooms and administrative offices.

The City should work with the competitive swim organizations, schools, YMCA, and commercial and private aquatic operators to try to address this community demand.

Working with the schools to build more pools distributed throughout the city can be an effective way of containing costs and still providing for both school and community swim programs.

If the City pursues an aquatic complex, either a city-developed facility or a private commercial facility, it should be centrally located and preferably located in or near a community park with a large community center and sports complex in order to share parking and administration.

Meeting Aquatic Needs

Collaboration with schools

Partnership with YMCA

Commercial water park

City aquatic complex in a future community park

Water features in neighborhood parks

Encouragement of private swim clubs

The City may also wish to partner with the YMCA or other non-profit organization. If the City does not want to operate the aquatic complex directly then it could contract out the management and operation to a concessionaire. A combination commercial water park and aquatic center may be an option to consider. Working with the Riverside Community College District to develop an aquatic facility at the new campus of Moreno Valley College may also be an option.

The Consultant Team has prepared a Prototypical Concept Master Plan for a multi-generational community park (**See Exhibit 7.3**) that could include an aquatic complex, along with sports fields and possibly a multi-generational community center. When future development occurs in the east side of the city a multi-generational community park will be needed to serve that growth, so that would be an appropriate time to consider an aquatic complex.

An eastside community park would serve both existing residents and future residents as the east side of the City develops. This park would meet the future field demands, community center demands and the need for swim programs. Development may be 10 to 20 years away, however, the City should plan now for the development of a multi-generational community park somewhere on the east side of town and begin designating and acquiring property for this purpose.

The City does own some existing parcels in the northeast area of the city (Equestrian Center property) and a 40 acre parcel in the central area of the city that is slated for future medical use and could consider these parcels for a community park development project. The best location that provides access and enough space to build a community park on the east side of the city will have to be determined through specific plans for these areas.

7.3.10 - GOAL 10: Pursue development of new revenue sources to fund the parks and recreation system by using parks and facility resources as assets to generate income; partnering with other public agencies, non-profits and commercial entities; and, continued growth of fee based recreation program delivery system.

RECOMMENDATIONS

As stated in 7.2 above the City will need to continue policy directions that will allow it to:

- ~ Use its resources as assets to generate new revenue
- ~ Partner with other public agencies, non-profits and commercial entities
- ~ Continue to expand fee based recreation programs

New Revenue Sources

Use of resources as assets to generate new revenue

Collaborations with other public agencies

Expand fee-based programming

Allow concessions to run public facilities, such as the golf course and future sports complex and/or swim complex

Update Community Facilities District fees

Establish park maintenance assessment districts for all new development projects

1. Asset Management

Moreno Valley has already begun to implement an Asset Management Plan to use its assets to generate revenue. The City has developed agreements for vending at community park sites, and has pursued cell tower leases to generate revenue to off set park maintenance costs at Hidden Springs Park, John F. Kennedy Park, Towngate Park, and Weston Park.

Moreno Valley park and recreation facilities have a history of being heavily used by the community. The Parks, Recreation and Open Space Comprehensive Master Plan recommends several new facilities including March Field Park sports complex; an aquatic center/community center and sports park; a performing arts center complex; and new community and neighborhood parks all with potential value for asset management programs.

Through the community input process and surveys, the consensus was that the community understood the need for revenue development and would be generally accepting of some commercialization of these proposed facilities in order to ensure quality programming and proper maintenance.

However, there was concern expressed regarding aesthetics and too much commercialization of public facilities.

The three components to developing an Asset Management Plan are:

1. Revenue from facility rentals, fees, and charges
2. Leases or licenses for private concessions
3. Advertising/vending/sponsorship opportunities

Based on the recommended future projects outlined in the Parks, Recreation and Open Space Comprehensive Master Plan the project team has developed the following list of advertising/vending/sponsorship opportunities for consideration by the City to help it generate additional revenue for which to use in operating and maintaining park facilities:

- Shade shelter advertising
- Information and advertising kiosks
- Trash receptacle advertising
- Telecommunication tower leases
- Naming rights and/or facility sponsorship
- Food and rental concessions

Several of these revenue categories are advertising programs and the potential revenue is dependant upon the number of impressions that can be generated on the proposed site. In advertising terms, there are two types of impressions: repeat impressions and one-time impressions.



Example of Telecommunication
Tower in Flag Pole

Repeat impressions are those exposures to the same people over and over and one-time impressions are those that people see passing by just once. Companies who are trying to establish a brand identity like to advertise at locations that provide repeat impressions, while established brands prefer one-time locations that provide for brand reinforcement.

The facilities proposed for Moreno Valley have the potential to offer both types of advertising locations. The value of these locations is determined by the number of visits and the amount of participation at each site. It is best to “bundle” the sites and offer potential contracts for each category at all sites.

The extent of advertising programs the City wishes to use to offset maintenance and operational costs will have to be a policy decision made by elected officials. The key is to design the facilities with these programs in mind so that they fit in and look a part of the environment instead of looking like after thoughts that stand out and are unsightly additions. They need to be attractive structures, located for maximum exposure and have control as to content, so as not to create public controversy or opposition. The extent of commercial advertising should not be offensive to visitors or participants or it will defeat the purpose and turn people away from using the facilities. These types of programs need to be reviewed in terms of existing City sign and advertising ordinances so that the City is not doing things it will not allow the private sector to do.

There are several factors that affect the ability and success of Asset Management Programs including:

- The economic makeup and image of the city
- The types of facilities, their projected use and attendance
- The community’s perception and acceptance of commercialization
- Income levels, race, ethnicity, and age demographics
- The city’s ordinances and regulations regarding signage, advertising, and use of public property for private commercial purposes
- The demand in the market place for commercial exposure in Moreno Valley
- The city’s ability to manage Asset Management contracts
- The political environment for balancing the need for revenue versus commercialization of public facilities
- Aesthetics, logistics, and the cost versus revenue benefits of Asset Management Programs

Generating revenue from the use of public facilities is a business venture and thus requires good business decisions and good business practices

when implementing asset management programs. For example, an agency cannot decide to implement an information/advertising kiosk program at its parks and facilities but then decide to hide the kiosk in an obscure location because it doesn't want to appear that it is commercializing its facilities.



Three column kiosk (KSK)

By designing the kiosk to be attractive and fit into the theme of the facility, the kiosks actually become an integral part of the facility environment and an essential amenity to provide information to site visitors.

It is recommended that when the City proceeds with the design of new facilities that the design process contains an analysis of potential asset management opportunities to generate revenue to offset operation and maintenance costs. By doing this the city can develop attractive quality new facilities that have financial sustainability in the future.

2. Partnering with other public agencies, non-profits and commercial entities

The City of Moreno Valley currently has several partnerships in place to deliver programs and services to the community. The most notable is the after-school program in coordination with the two school districts that serve Moreno Valley. In the past the City has also worked with the YMCA for delivery of after-school programs.

The City has jointly developed College Park in association with the Riverside Community College District and has plans to do more joint projects when the Community College Master Plan is implemented.

Additionally, the City works with several non-profit organizations to provide cultural programs, citywide special events, senior citizen programs, human service programs, and equestrian activities.

The City also works closely with the County of Riverside on regional trail systems and the State Department of Parks and Recreation with regards to the Lake Perris State Recreation Area.

The City will need to continue and expand its partnership programs in the future. Some specific examples to consider could be:

- Partnering with the YMCA when developing the future aquatic complex
- Partnering with the Community College for the development of a performing arts center and outdoor amphitheater
- Using a commercial entity to develop and operate the sports complex and family fun center at March Field Park
- Partnering with AYSO for development of soccer fields
- Partnering with Little League to light ball diamonds

- Partnering with churches to utilize facilities for cultural programs
- Partnering with the school districts to light school fields

Looking for ways to expand partnerships will be vital in the future to enable the Parks and Community Services Department to act as a facilitator of programs rather than a direct provider.

3. Fee Based Recreation Programs

The Parks and Community Services Department currently offers a wide variety of fee-based programs and activities. Most of these are conducted with independent contractors as instructors. In order to meet the demand for future classes and activities to serve youth, teens, and adults, the Department will need to continue its practice of providing these types of activities on a fee basis.

If new community centers are built they should be designed with studios for dance, music, art, crafts, acting, and painting. There should also be multi-purpose rooms that can be used for meetings, workshops, and group classes in self improvement. Fitness activities such as yoga, karate, martial arts, etc. can be offered as fee based programs.

Expanding and adding to the current fee-based programs will help the Parks and Community Services Department meet the requests for a wide variety of instructional, self-improvement, and recreational classes in the future.

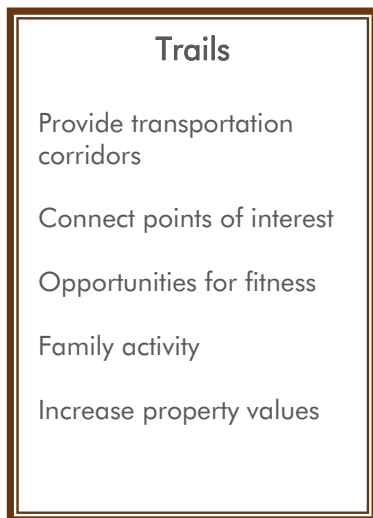
7.3.11 - Goal 11: Work to include trails for walking, jogging and biking in future park development and pursue completion of the Moreno Valley Trails Master Plan.

RECOMMENDATIONS

During community outreach events, attendees expressed a strong desire to improve trails systems throughout the City.

The City has done an excellent job of developing a Trails Master Plan and Trails Standards to use when trails are developed. There are a number of issues the City will need to resolve with regards to local trail connections to regional trails, providing trail access across the 60 Freeway to connect north and south trail systems and with including future trails on the east side of the city when that area develops. The City should pursue the following policies:

- ~ Continue to implement the Moreno Valley Trails Master Plan
- ~ Ensure that the City's trail design standards are inherited to in future trail development



~ Look for opportunities to include walkways and trails in the design of new commercial, industrial, and retail development projects

~ Pursue alternatives to complete trail connections over or under the 60 Freeway to make sure trail access is maintained north and south

~ Limit the use of motorized vehicles on trails to segways and power chairs/scooters used by persons with limited mobility and dedicate resources to enforce trail use to assure safe use of trails



Typical Segways

7.3.12 - Goal 12: Continue to update the existing City of Moreno Valley Landscape Standards to include “Sustainable Design Elements” into new park design and park rehabilitation projects to bring the opportunity to integrate new energy efficient technologies and water conservation into all park and facility development projects. Expand the definition of sustainable design to the public park design process by building on the traditional approaches to environmental sensitivity so that parks and facilities have the ability to hold up over time and reduce their impact on the environment. This requires the integration of planning and design techniques to provide financial sustainability, environmental sensitivity, green building technologies, and water management procedures.

RECOMMENDATIONS

Park landscaping provides valuable services to our environment such as climate regulation, clean air and water, and improved quality of life. However, conventional land practices often limit, rather than enhance the ability of landscapes to provide these important services.

As new parks are developed and existing parks upgraded, it will be important to address sustainability practices in park design. The following key items should be addressed:

- ~ The use of drought tolerant and native plants
- ~ Utilizing Smart Irrigation Controllers to increase irrigation efficiencies through hydro zoning according to plant requirements and site microclimates, in addition to sensors to reduce over irrigation
- ~ On site storm water management practices
- ~ Facility locations that take advantage of site options for solar access
- ~ Building shape, thermal mass and window location to minimize excess energy consumption
- ~ The use of water permeable or “porous” paving

- ~ On site storm water recharge
- ~ The use of recycled building materials
- ~ The protection of existing plants
- ~ Plantings from diverse communities of plant species well adapted to the site
- ~ The use of mulch in planted areas
- ~ Water efficiencies through the grouping of plants with like water requirements

7.4 SUMMARY OF NEW FACILITY RECOMMENDATIONS

The recommendations to accomplish the “12 Goals for Success” presented in 7.2 above include a number of new facilities for the city. The following is a summary of the new facility recommendations and a description of each one:

1. March Field Park Sports Complex

(Exhibit 7.1)

- Youth Soccer Complex with 8 fields
- Softball Complex with 4 fields
- Roller Hockey/Skating Facility
- Skateboard Facility
- Batting Cages
- Rock Climbing
- Children’s Playground with Water Play
- Food and Rental Concessions
- Walking/Jogging Trail
- Passive Lawn Area
- Parking with RV Space for Tournament Visitors

(Exhibit 7.2)

- A dedicated multi-fields youth and adult baseball complex

2. Prototypical Concept Master Plan for Multi-Generational Community Park for future development in the eastern portion of the City (Exhibit 7.3)

- Aquatic complex
- Sports complex
- Multi-Generational complex containing:

Section 7 – “12 GOALS FOR SUCCESS
POLICY RECOMMENDATIONS AND GUIDELINES

- Community center with studios and classrooms
- Senior community center with outdoor activity space
- Teen center with media lab and outdoor activity venue
- Walking and jogging trail, passive lawn area, children’s play equipment, restrooms and parking
- Special events area

In summary, if over the next 20 years the city can implement these new master plan projects, make the recommended improvements to existing parks; and address the recommendations for programming for youth, teens, and seniors, the City will have accomplished a very successful park and recreation system consistent with the General Plan goals and objectives.



- Legend**
- 1 Soccer Field - Dimensions 300' x 300'
 - 2 Soccer Field - Dimensions 225' x 330'
 - 3 Softball Field - Outfield fence 300'
 - 4 Softball Park - existing
 - 5 Softball Park - existing
 - 6 Rock Climbing Wall
 - 7 Bungee Trampoline - 4
 - 8 Bungee Trampoline - 4
 - 9 Balling Cage - 8 Station
 - 10 Children's Play Area
 - 11 Interactive Water Court
 - 12 Community Center - existing
 - 13 Concession Building - 10,000 s.f.
 - 14 Restroom Concession Stand
 - 15 Restroom
 - 16 Restroom
 - 17 Parking Lot A - 385 spaces
 - 18 Parking Lot B - 325 spaces
 - 19 Parking Lot C - 200 spaces
 - 20 Parking Lot D - 50 spaces
 - 21 Parking Lot E - 150 spaces
 - 22 Parking Lot F - 102 spaces
 - 23 Parking Lot G - 16 spaces
 - 24 Maintenance Yard

March Air Force Base Sports Park

Parks, Recreation and Open Space Comprehensive Master Plan





TOTAL SITE AREA: 72 acres
TOTAL DEVELOPED SITE AREA: 60 acres

LEGEND

- 1 EXISTING BALLFIELD TO BE REMOVED
- 2 EXISTING ROLLER HOCKEY RINK TO REMAIN
- 3 EXISTING SKATE PARK TO REMAIN
- 4 EXISTING RESTROOM - CONCESSION BUILDING TO REMAIN
- 5 EXISTING RECREATION CENTER TO REMAIN
- 6 EXISTING MAINTENANCE BUILDING TO BE REMOVED
NEW MAINTENANCE BUILDING AND YARD TO BE CONSTRUCTED PER ITEM 18 BELOW
- 7 EXISTING "HEADSTART" CHILD CARE CENTER TO BE RELOCATED
- 8 EXISTING RED CROSS BUILDING COMPLEX TO BE REMOVED
- 9 DRAINAGE WASH AREA
- 10 6-MAN BASEBALL "FIELD"
- 11 ROCK CLIMBING WALL AREA
- 12 COVERED INSTRUCTIONAL AREA
- 13 OUTDOOR INSTRUCTIONAL AREA
SUPPORTED BY PERSE LANDSCAPE AND TREES
- 14 PICNIC SHELTER FOR +/- 150 PEOPLE
- 15 (2) PICNIC SHELTERS FOR +/- 40 PEOPLE
- 16 CHILDREN'S PLAY AREA
- 17 CONCESSION AND RESTROOM BUILDING
- 18 NEW MAINTENANCE BUILDING AND YARD
- 19 EXISTING DORMITORY BUILDING
- 20 EXISTING RESTAURANT
- 21 WATER PLAY / SPLASH PAD
- 22 INFORMATIONAL ENTRY KIOSK

Proposed Baseball Complex

Moreno Valley, California

Schematic Plan

RAA
 REGISTERED ARCHITECTS
 1000 N. GATEWAY BLVD.
 SUITE 100
 MORENO VALLEY, CA 92553
 PHONE: 951.251.1111
 FAX: 951.251.1112
 WWW.RAA-ARCHITECTS.COM

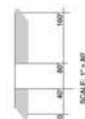
November 2008

- Legend**
- 1 Football Field with Soccer Overlay
 - 2 Multi-Generational Community Center
 - 3 Skate Park at Community Center
 - 4 Rock Garden at Community Center
 - 5 Lawn Bowl at Community Center
 - 6 American Sports Center - 70,000 s.f.
 - 7 Stage for Community Activities
 - 8 Restroom Building
 - 9 Children's Play Area
 - 10 Children's Play Area
 - 11 Parking Lot - A - 1,021 spaces
 - 12 Parking Lot - B - 370 spaces
 - 13 Maintenance Yard



Prototypical Community Park

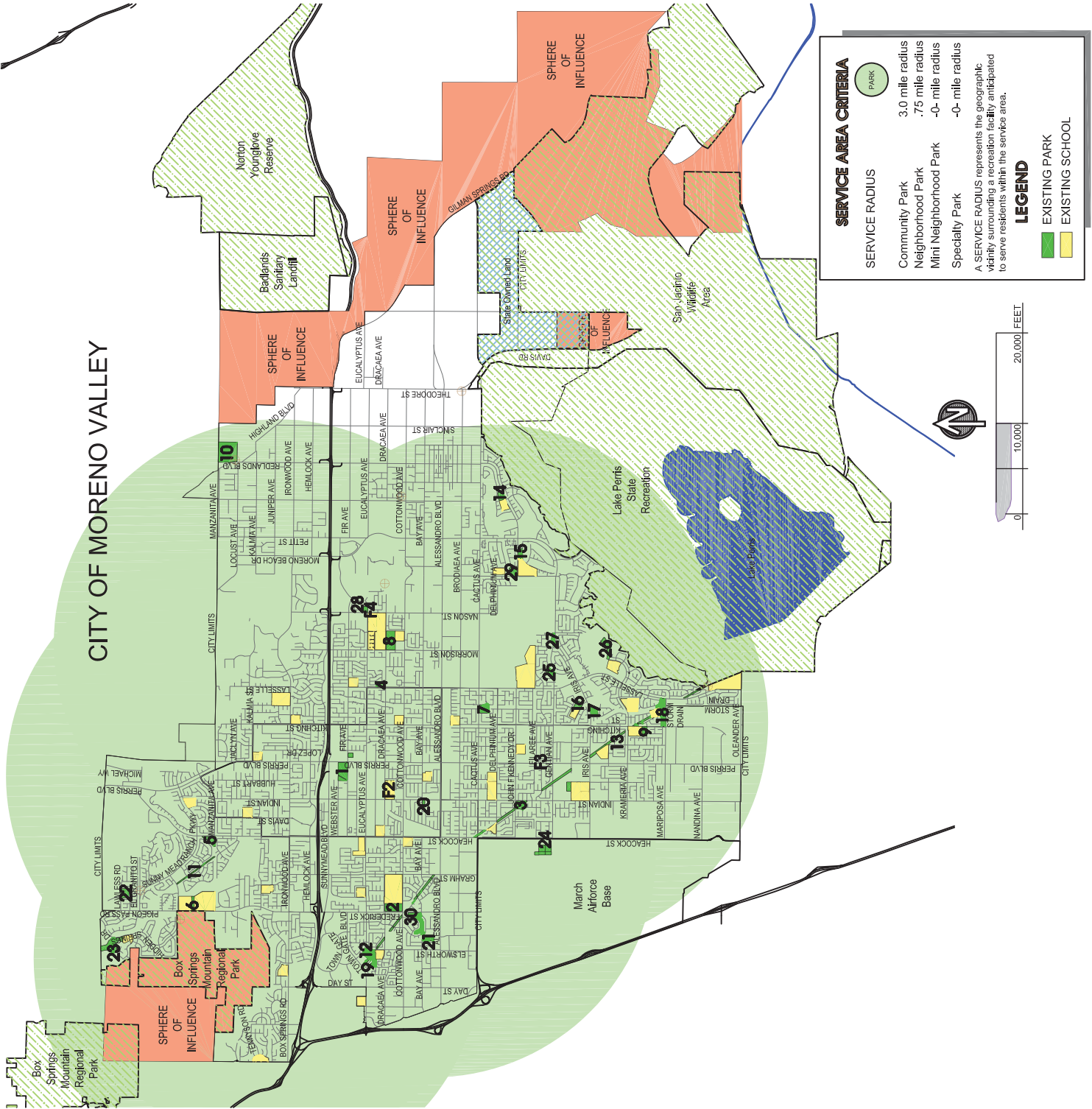
Parks, Recreation and Open Space Comprehensive Master Plan



EXISTING COMMUNITY PARKS

- 1 SUNNYMEAD PARK
- 2 MORENO VALLEY COMMUNITY PARK
- 8 MORRISON PARK
- 18 EL POTRERO PARK
- 19 TOWNGATE MEMORIAL PARK
- 24 MARCH FIELD PARK / VALLEY SKATE PARK
- 26 COLLEGE PARK

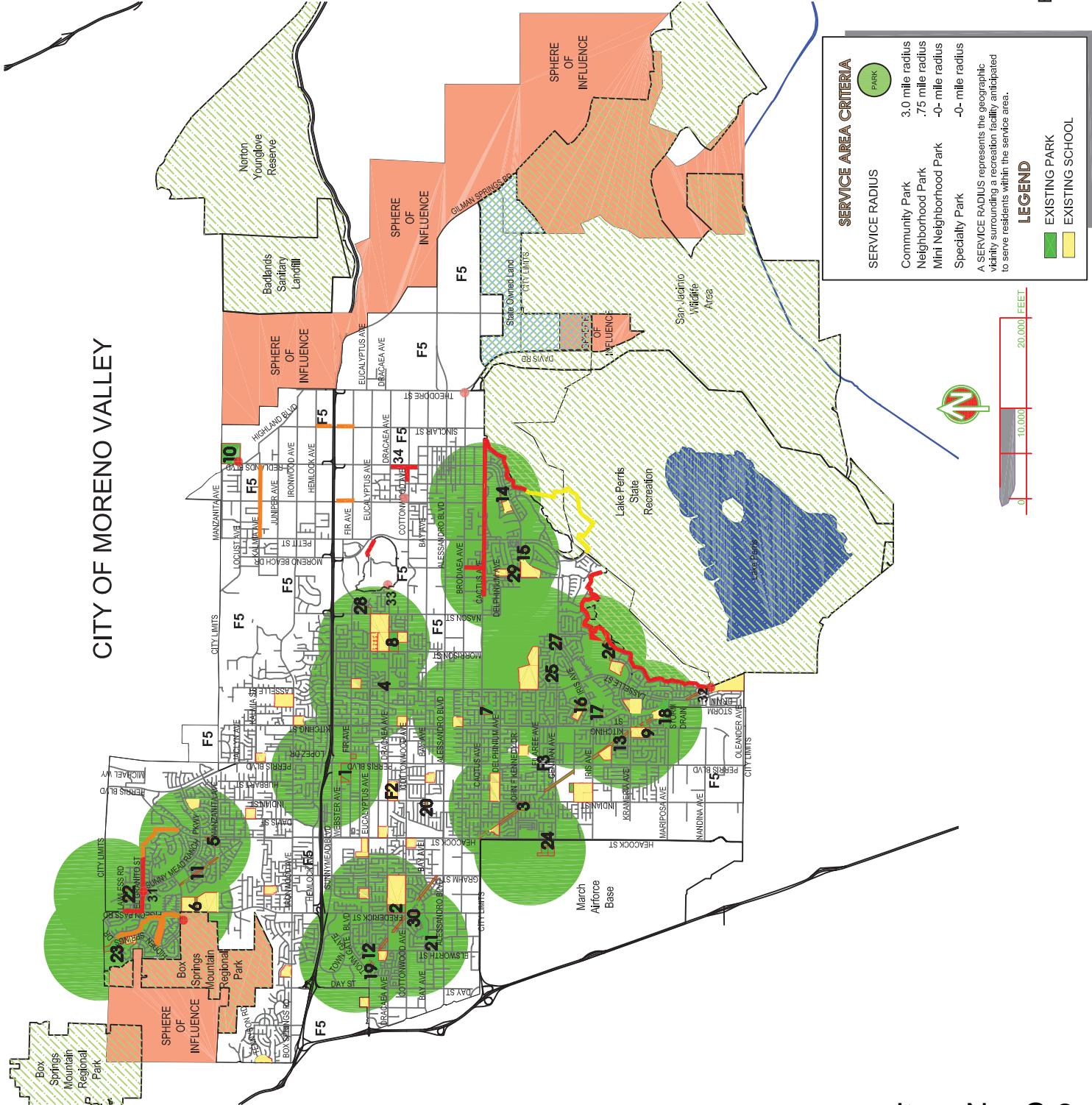
CITY OF MORENO VALLEY



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**SERVICE RADIUS MAP FOR
EXISTING COMMUNITY PARKS**

CITY OF MORENO VALLEY



- EXISTING COMMUNITY PARKS***
- SUNNYMEAD PARK
 - MORENO VALLEY COMMUNITY PARK
 - MORRISON PARK
 - EL POTRERO PARK
 - TOWNGATE MEMORIAL PARK
 - MARCH FIELD PARK / VALLEY SKATE PARK
 - COLLEGE PARK

EXISTING NEIGHBORHOOD PARKS

- JOHN F. KENNEDY PARK
- WESTON PARK
- GATEWAY PARK
- WESTBLUFF PARK
- WOODLAND PARK
- BETHUNE PARK
- SUNNYMEAD RANCH LINEAR PARK
- CALIFORNIA AQUEDUCT LINEAR PARK
- RIDGE CREST PARK
- FAIRWAY PARK
- VICTORIANO PARK
- PEDRORENA PARK
- ADRIENNE MITCHELL MEMORIAL PARK
- SHADOW MOUNTAIN PARK
- HIDDEN SPRINGS PARK
- PARQUE AMISTAD
- VISTA LOMAS PARK
- CELEBRATION PARK

EXISTING MINI-NEIGHBORHOOD PARKS

- BAYSIDE PARK
- ROCK RIDGE PARK

EXISTING SPECIALTY PARKS

- MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER
- COTTONWOOD GOLF CENTER
- SUNNYMEAD EQUESTRIAN STATION
- RANCHO VERDE EQUESTRIAN STAGING
- COLD CREEK TRAIL HEAD
- COTTONWOOD EQUESTRIAN STATION

*Where community parks are located in residential neighborhoods, they serve both the needs of the Community Park service radius and Neighborhood Park service radius.

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SERVICE RADIUS MAP FOR
EXISTING NEIGHBORHOOD PARKS

EXISTING SCHOOL FACILITIES

HIGH SCHOOLS

- A CANYON SPRINGS HIGH SCHOOL
- B MARCH MOUNTAIN HIGH SCHOOL
- C MORENO VALLEY HIGH SCHOOL
- D VALLEY VIEW HIGH SCHOOL
- E VISTA DEL LAGO HIGH SCHOOL
- F RANCHO VERDE HIGH SCHOOL

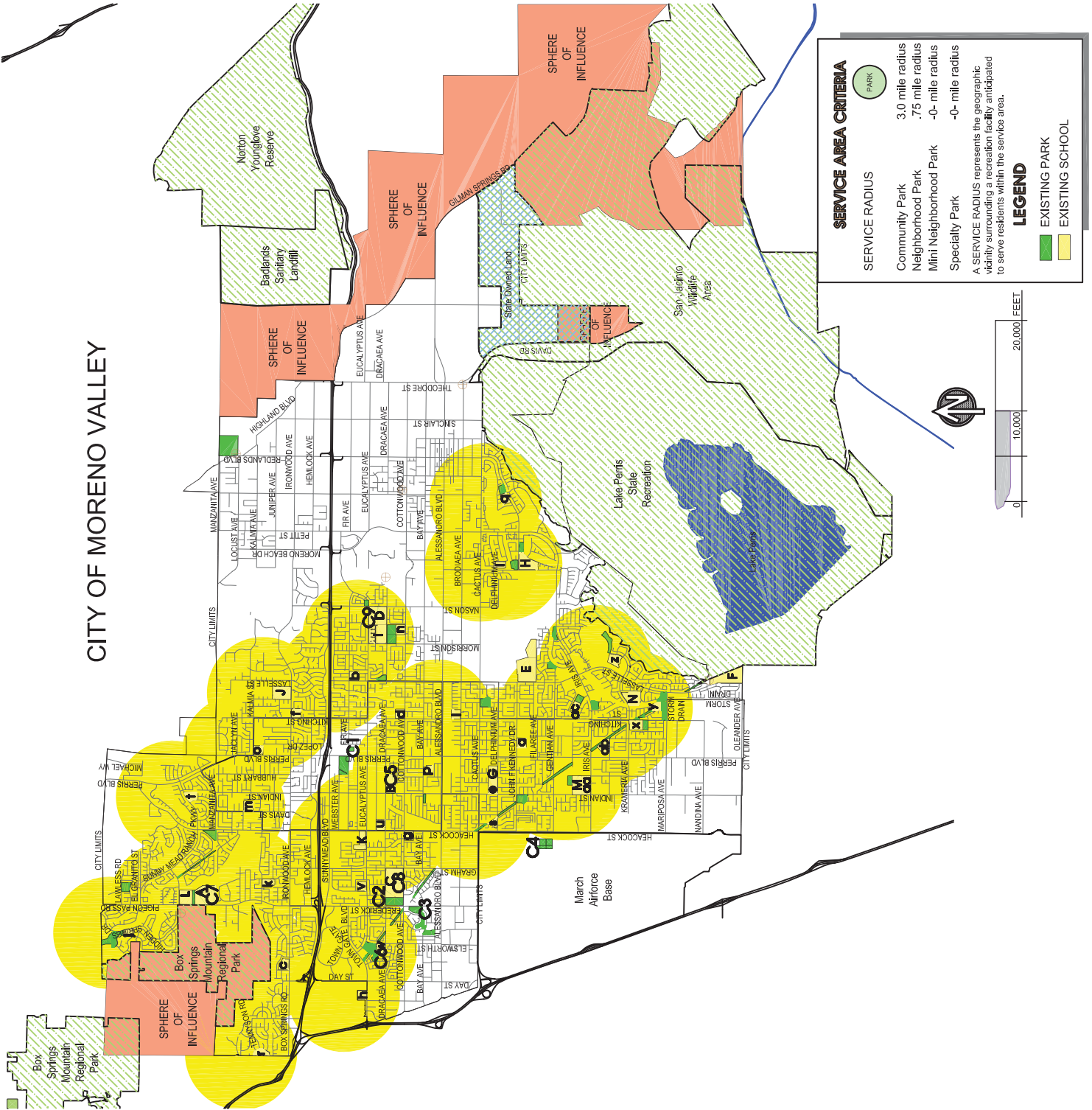
MIDDLE SCHOOLS

- G BADGER SPRINGS MIDDLE SCHOOL
- H LANDMARK MIDDLE SCHOOL
- I MOUNTAIN VIEW MIDDLE SCHOOL
- J PALM MIDDLE SCHOOL
- K SUNNYMEAD MIDDLE SCHOOL
- L VISTA HEIGHTS MIDDLE SCHOOL
- M MARCH MIDDLE SCHOOL
- N VISTA VERDE MIDDLE SCHOOL

ELEMENTARY SCHOOLS

- a ARMADA ELEMENTARY SCHOOL
- b BEAR VALLEY ELEMENTARY
- c BOX SPRINGS ELEMENTARY
- d BUTTERFIELD ELEMENTARY
- e CHAPARRAL HILLS ELEMENTARY
- f CLOVERDALE ELEMENTARY
- g CREEKSIDE ELEMENTARY
- h EDGEMONT ELEMENTARY
- i HENDRICK RANCH ELEMENTARY
- j HIDDEN SPRINGS ELEMENTARY
- k HONEY HOLLOW ELEMENTARY
- l LA JOLLA ELEMENTARY
- m MIDLAND ELEMENTARY
- n MORENO ELEMENTARY
- o NORTH RIDGE ELEMENTARY
- p RAMONA ELEMENTARY
- q RIDGECREST ELEMENTARY
- r SENECA ELEMENTARY
- s SERRANO ELEMENTARY
- t SUGAR HILL ELEMENTARY
- u SUNYMEAD ELEMENTARY
- v SUNNYMEADOWS ELEMENTARY
- w TOWN GATE ELEMENTARY
- x BETHUNE ELEMENTARY
- y EL POTRERO ELEMENTARY
- z LASELLE ELEMENTARY
- aa RAINBOW RIDGE ELEMENTARY
- ab RED MAPLE ELEMENTARY
- ac VICTORIANO ELEMENTARY

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**SERVICE RADIUS MAP FOR
EXISTING MIDDLE SCHOOLS AND
ELEMENTARY SCHOOLS**

EXISTING NEIGHBORHOOD PARKS

- 3 JOHN F. KENNEDY PARK
- 4 WESTON PARK
- 5 GATEWAY PARK
- 6 WESTBLUFF PARK
- 7 WOODLAND PARK
- 9 BETHUNE PARK
- 11 SUNNYMEAD RANCH LINEAR PARK
- 12 CALIFORNIA AQUEDUCT LINEAR PARK
- 13 CALIFORNIA AQUEDUCT LINEAR PARK
- 14 RIDGE CREST PARK
- 15 FAIRWAY PARK
- 16 VICTORIANO PARK
- 17 PEDRORENA PARK
- 21 ADRIENNE MITCHELL MEMORIAL PARK
- 22 SHADOW MOUNTAIN PARK
- 23 HIDDEN SPRINGS PARK
- 25 PARQUE AMISTAD
- 27 VISTA LOMAS PARK
- 29 CELEBRATION PARK

EXISTING MIDDLE SCHOOLS

- G BADGER SPRINGS MIDDLE SCHOOL
- H LANDMARK MIDDLE SCHOOL
- I MOUNTAIN VIEW MIDDLE SCHOOL
- J PALM MIDDLE SCHOOL
- K SUNNYMEAD MIDDLE SCHOOL
- L VISTA HEIGHTS MIDDLE SCHOOL
- M MARCH MIDDLE SCHOOL
- N VISTA VERDE MIDDLE SCHOOL

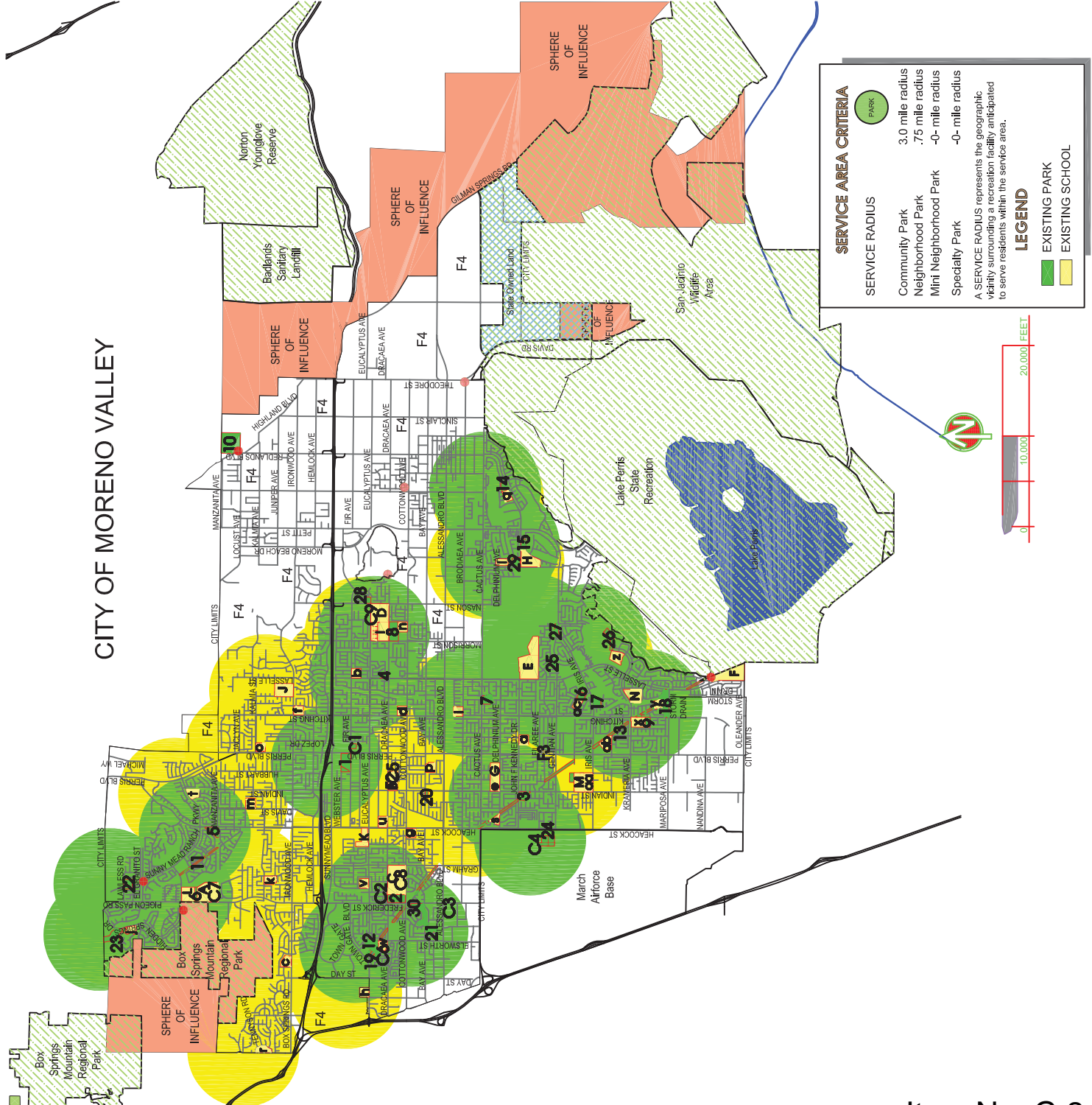
EXISTING ELEMENTARY SCHOOLS

- a ARMADA ELEMENTARY SCHOOL
- b BEAR VALLEY ELEMENTARY
- c BOX SPRINGS ELEMENTARY
- d BUTTERFIELD ELEMENTARY
- e CHAPARRAL HILLS ELEMENTARY
- f CLOVERDALE ELEMENTARY
- g CREEKSIDE ELEMENTARY
- h EDMONT ELEMENTARY
- i HENDRICK RANCH ELEMENTARY
- j HIDDEN SPRINGS ELEMENTARY
- k HONEY HOLLOW ELEMENTARY
- l LA JOLLA ELEMENTARY
- m MIDLAND ELEMENTARY
- n MORENO ELEMENTARY
- o NORTH RIDGE ELEMENTARY
- p RAMONA ELEMENTARY
- q RIDGECREST ELEMENTARY
- r SENECA ELEMENTARY
- s SERRANO ELEMENTARY
- t SUGAR HILL ELEMENTARY
- u SUNNYMEAD ELEMENTARY
- v SUNNYMEADOWS ELEMENTARY
- w TOWN GATE ELEMENTARY
- x BETHUNE ELEMENTARY
- y EL POTRERO ELEMENTARY
- z LASELLE ELEMENTARY
- aa RAINBOW RIDGE ELEMENTARY
- ab RED MAPLE ELEMENTARY
- ac VICTORIANO ELEMENTARY

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**SERVICE RADIUS MAP FOR
EXISTING NEIGHBORHOOD
PARKS, MIDDLE SCHOOLS AND
ELEMENTARY SCHOOLS**



CITY OF MORENO VALLEY

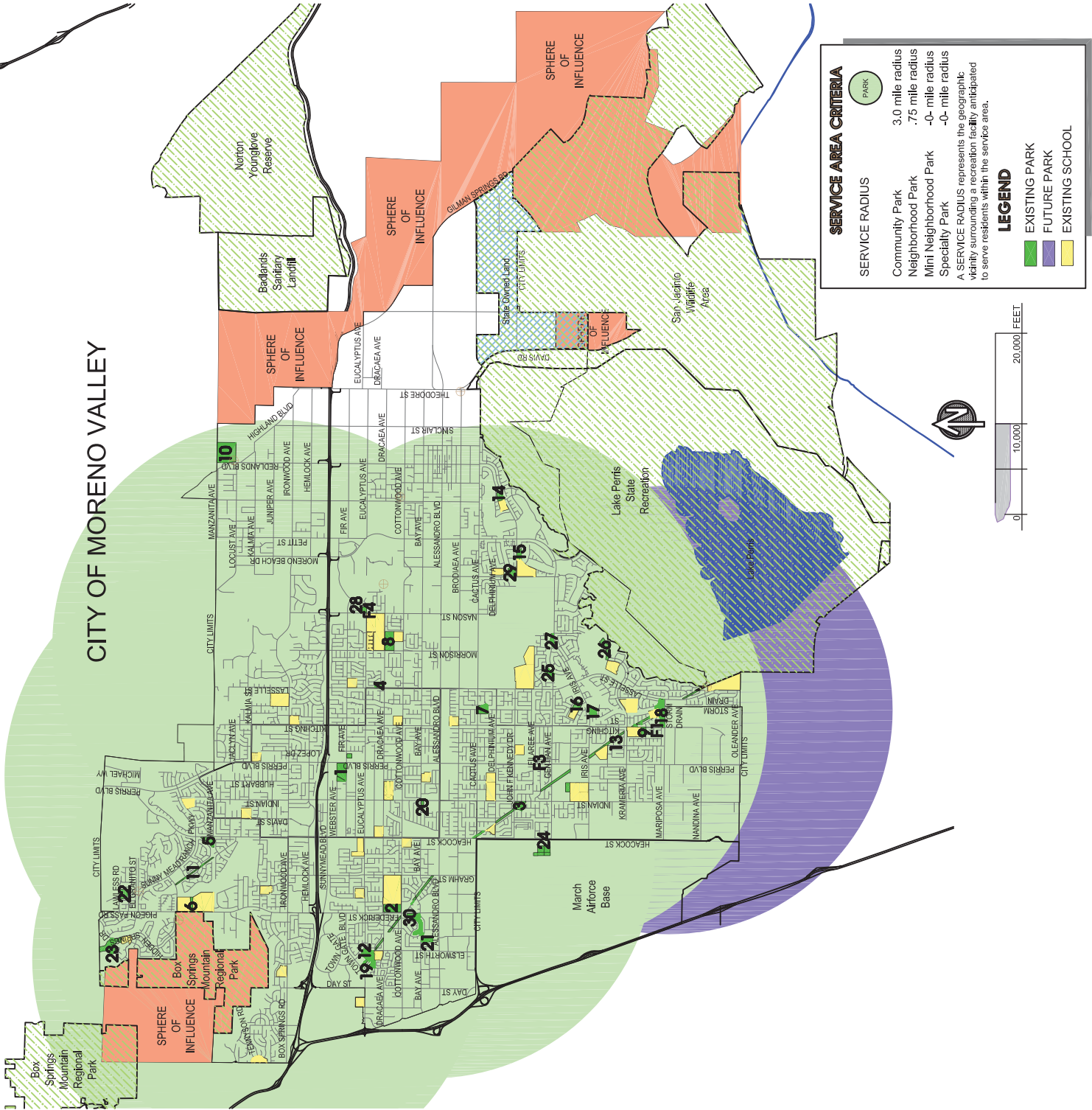
EXISTING COMMUNITY PARKS

- 1 SUNNYMEAD PARK
- 2 MORENO VALLEY COMMUNITY PARK
- 8 MORRISON PARK
- 18 EL POTRERO PARK
- 19 TOWNGATE MEMORIAL PARK
- 24 MARCH FIELD PARK / VALLEY SKATE PARK
- 26 COLLEGE PARK

FUTURE COMMUNITY PARKS

- F1 LASELLE SPORTS PARK

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**SERVICE RADIUS MAP FOR
EXISTING & FUTURE
COMMUNITY PARKS**

Map 7.5 - Ex. & Future Community Parks Service Radius Map

- EXISTING COMMUNITY PARKS***
- 1 SUNNYMEAD PARK
 - 2 MORENO VALLEY COMMUNITY PARK
 - 8 MORRISON PARK
 - 18 EL POTRERO PARK
 - 19 TOWNGATE MEMORIAL PARK
 - 24 MARCH FIELD PARK / VALLEY SKATE PARK
 - 26 COLLEGE PARK
- EXISTING NEIGHBORHOOD PARKS**
- 3 JOHN F. KENNEDY PARK
 - 4 WESTON PARK
 - 5 GATEWAY PARK
 - 6 WESTBLUFF PARK
 - 7 WOODLAND PARK
 - 9 BETHUNE PARK
 - 11 SUNNYMEAD RANCH LINEAR PARK
 - 12 CALIFORNIA AQUEDUCT LINEAR PARK
 - 13 CALIFORNIA AQUEDUCT LINEAR PARK
 - 14 RIDGE CREST PARK
 - 15 FAIRWAY PARK
 - 16 VICTORIANO PARK
 - 17 PEDORENA PARK
 - 21 ADRIENNE MITCHELL MEMORIAL PARK
 - 22 SHADOW MOUNTAIN PARK
 - 23 HIDDEN SPRINGS PARK
 - 25 PARQUE AMISTAD
 - 27 VISTA LOMAS PARK
 - 29 CELEBRATION PARK

- EXISTING MINI-NEIGHBORHOOD PARKS**
- 20 BAYSIDE PARK
 - 28 ROCKRIDGE PARK
- EXISTING SPECIALTY PARKS**
- 10 MORENO VALLEY EQUESTRIAN PARK AND NATURE CENTER
 - 30 COTTONWOOD GOLF CENTER
- FUTURE COMMUNITY PARKS***
- F1 LASELLE SPORTS PARK
- FUTURE NEIGHBORHOOD PARKS**
- F2 COTTONWOOD PARK
- FUTURE MINI-NEIGHBORHOOD PARKS**
- F3 PATRIOT PARK
 - F4 RANCHO VERDE PARK
- FUTURE NEIGHBORHOOD PARKS**
- F5 FUTURE PARK TO BE LOCATED WITHIN SERVICE AREAS

*Where community parks are located in residential neighborhoods, they serve both the needs of the Community Park service radius and Neighborhood Park service radius.

CITY OF MORENO VALLEY
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SERVICE RADIUS MAP FOR EXISTING AND FUTURE NEIGHBORHOOD PARKS

SERVICE AREA CRITERIA

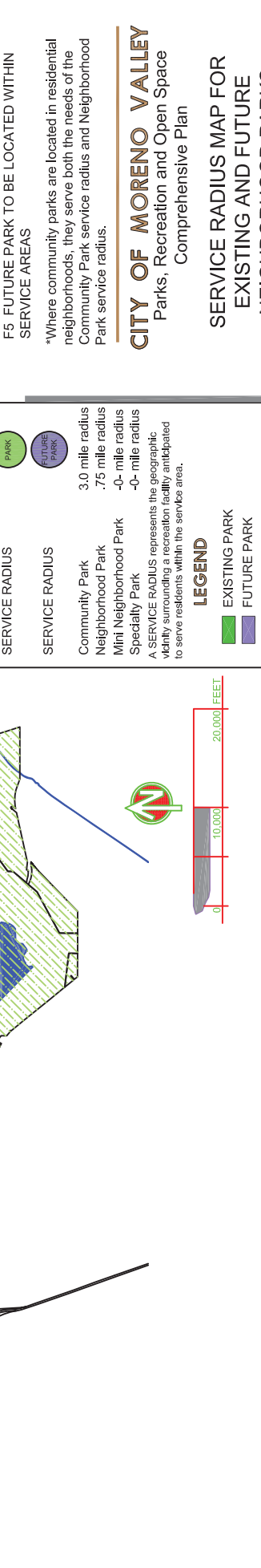
| SERVICE RADIUS | CRITERIA |
|------------------------|-----------------|
| Community Park | 3.0 mile radius |
| Neighborhood Park | .75 mile radius |
| Mini Neighborhood Park | -0- mile radius |
| Specialty Park | -0- mile radius |

A SERVICE RADIUS represents the geographic vicinity surrounding a recreation facility anticipated to serve residents within the service area.

LEGEND

- EXISTING PARK
- FUTURE PARK
- EXISTING SCHOOL

Scale: 0, 10,000, 20,000 FEET



Map 7.6 - Ex and Future Neighborhood Parks Service Radius

SECTION 8 IMPLEMENTATION STRATEGIES

CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

METHODOLOGY (Basis for Estimations)

PRELIMINARY COST ESTIMATES

IMPLEMENTATION STRATEGIES FOR EXISTING PARK IMPROVEMENTS

IMPLEMENTATION STRATEGIES FOR NEW PARKS AND FACILITIES

PRIORITY CAPITAL IMPROVEMENT PROGRAM

8.0 INTRODUCTION

This section presents options and strategies the City may wish to consider for implementing the recommendations contained in Section 7. The methodology for the basis for estimations of costs is provided, along with preliminary cost estimates the City can use to determine future funding requirements.

The implementation strategies are divided up by strategies for implementing existing park improvement recommendations, and strategies and options for implementing new parks and facilities.

Finally, this section presents a priority Capital Improvement Program based on the Project Team's analysis of needed improvements to existing parks and facilities, and needed new parks and facilities to meet current and future recreational demands in Moreno Valley.

The strategies presented are based on strategies used by other agencies to successfully fund, finance and implement similar types of facilities that are recommended for Moreno Valley. These options may or may not be right for Moreno Valley, but can at least provide ideas and development strategies the City can use as a basis for discussion to develop an implementation strategy that is right for Moreno Valley.

8.1 METHODOLOGY (Basis for Estimations)

The methods used by the Consulting Team to determine probable costs and funding requirements include looking at similar projects being done by other agencies, building industry cost estimates, inflation and economic factors, determining desired quality of construction, level of service needed to implement the recommendations and the types of funding sources that will be used to implement the proposed recommendations.

The organization of facility recommendations is according to key findings identified through the community outreach and needs analysis process. Year 2008-dollar amounts is used to calculate projected costs and required funding estimates for going "green" with "LEED Compliant" (Leadership in Energy and Environmental Design) construction. The cost estimates represent the following LEED compliance:

- ~ Sustainable sites
- ~ Water efficiency
- ~ Energy and atmosphere
- ~ Materials and resources
- ~ Indoor environmental quality
- ~ Innovation and design process

Although the cost estimates are for standard quality "green" construction for the recommendations, there are less expensive ways of implementing the recommended facilities if political and financial concerns limit the ability to be LEED compliant.

In order for the City to develop costs estimates to determine potential funding needs for facility development, the following data published in July 2008 from the United States Office of Construction and Facilities Management (Los Angeles Area) pertaining to per square foot construction costs for the typical types of municipal facilities is provided:

| | |
|--|-------------------|
| Standard Community/Senior Center | \$409 Square Foot |
| Library | \$420 Square Foot |
| Performing Arts Center | \$529 Square Foot |
| ADA compliant vandal resistant park rest room | \$364 Square Foot |
| Artificial turf U14 soccer field | \$800,000 |
| Natural turf U14 soccer field | \$600,000 |
| Softball field with natural turf and 250' outfield | \$385,000 |
| Baseball field with natural turf & 300' outfield | \$445,000 |
| Artificial turf regulation football field | \$800,000 |
| Natural turf regulation football field | \$550,000 |
| ADA compliant standard 10,000 square foot tot lot | \$325,000 |
| ADA compliant 2500 square foot water play/spray pool | \$285,000 |
| Aquatic complex | \$524 Square Foot |
| Surface parking with asphalt and landscaping | \$1200 per space |
| Standard multi-level parking structure | \$8,800 per space |

The construction market is subject to rapid changes brought on by natural disasters and global events. The cost estimates are for standard LEED compliant construction and could increase significantly if construction was in a Federal Flood Plain, on fill or slopes requiring pilings or retaining walls, or containing exotic architectural features. Adjustments may need to be made to cost estimates when specific plans are prepared for park and facility projects based on most current market surveys and industry reports.

8.2 PRELIMINARY COST ESTIMATES

The following cost estimates for each of the recommended park improvements outlined in Section 7 for existing parks and proposed new facilities are provided in order for the City to develop estimates of funding requirements so that budget requests and grant applications can be prepared. The cost estimates do not include preparation of plans and specifications, environmental remediation if necessary, cost of financing or any construction contingency the City requires for capital projects. As projects go through their final approval process, the cost estimates will need updating to reflect current conditions.

PRELIMINARY COST ESTIMATES FOR EXISTING PARK IMPROVEMENTS

Shadow Mountain Park

| | |
|---|-----------|
| Tot lot play area (2-5 and 5-12 age groups) | \$268,000 |
| Ball field lighting for two softball fields | \$450,000 |
| Restroom/concession stand – 1200 Sq Ft | \$528,000 |
| Group picnic shelter | \$121,000 |
| Dugout shelters | \$45,000 |

John F. Kennedy Park

| | |
|--|-----------|
| Conversion of Fire Station to a Recreation Center (Includes site furnishings) | \$525,000 |
|--|-----------|

Bethune Park

| | |
|--|-----------|
| Sport lighting at the adjacent school (Bethune Middle School) | \$520,000 |
|--|-----------|

Fairway Park

| | |
|---|-----------|
| Tennis court (includes design and lighting) | \$320,000 |
|---|-----------|

Pedrorena Park

| | |
|----------------------|-----------|
| Group picnic shelter | \$121,000 |
|----------------------|-----------|

Parque Amistad Park

| | |
|---------------------------|-----------|
| Park restroom – 800 Sq Ft | \$510,000 |
|---------------------------|-----------|

Weston Park

| | |
|----------------------|-----------|
| Group picnic shelter | \$121,000 |
|----------------------|-----------|

Sunnymead Equestrian Station

| | |
|---|----------|
| Covered shade area for the rest stop | \$39,000 |
| Horse watering trough (Includes access improvements) | \$23,000 |

Moreno Valley Equestrian Park and Nature Center

| | |
|---|----------|
| Equestrian Park and Nature Center Master Plan | \$75,000 |
|---|----------|

Reservoir Park

| | |
|--------------------------|---|
| Natural areas and trails | \$180,000 to \$350,000 (Depending on design) |
|--------------------------|---|

PRELIMINARY COST ESTIMATES FOR NEW PARKS AND FACILITIES

March Field Park Family Sports Complex

| | |
|--|----------------|
| Youth soccer complex with eight fields | \$4.8 Million |
| Softball complex with four fields | \$1,140,000 |
| Roller hockey/skating facility | Existing |
| Skateboard facility | Existing |
| Children’s playground with water play | \$560,000 |
| Food, rental, batting cages and rock climbing concessions | Concessionaire |
| Walking/jogging trail | \$1,327,000 |
| Lawn area | \$425,000 |
| Parking lots – 974 spaces (Includes lighting)..... | \$2,168,800 |
| 75 RV spaces for tournament visitors (includes hook-ups) | \$875,000 |
| Site imp’s (grading, roads, etc and 20% contingency) | \$5.2 Million |

Prototypical Concept Master Plan for Multi-Generational Community Park for future development

| | |
|--|----------------|
| Aquatic complex – 30,000 Sq Ft | \$15,720,000 |
| Indoor sports complex – 80,000 Sq Ft | \$32,720,000 |
| Multi-Generational complex containing: community center with studios and classrooms – 12,000 Sq Ft | \$4,908,000 |
| Senior community center with outdoor activity space – 10,000 Sq Ft | \$4,090,000 |
| Teen center/media lab/outdoor activity venue - 10,000 Sq Ft | \$4,090,000 |
| Walking/jogging trail | \$325,000 |
| Passive lawn area | \$875,000 |
| Children’s play area | \$225,000 |
| Restrooms | \$582,400 |
| Special events area | \$1,235,000 |
| Parking – 1,000 spaces (Includes lighting and design)..... | \$2.2 Million |
| Site imp’s (grading, utilities, etc. and 20% contingency) - | \$15.8 Million |

8.3 IMPLEMENTATION STRATEGIES FOR EXISTING PARK IMPROVEMENTS

The primary sources for funding improvements to existing parks is Park Impact Fees, Park In-Lieu Fees, City General Fund, Community Services District Fees and State Park Bond Grant Money. Sponsor donations or service clubs seeking to participate in community service projects could fund some recommended improvements, such as group picnic shelters.

Sports field lighting at Bethune Middle School and Shadow Mountain Park could be bundled into one lease-purchase financing package and the fees collected for field rentals could fund the lease payments. The number of years of the lease-purchase would depend on the projected annual income from rental fees and could range from five to 20 years so that the amount of annual lease payment is equal to the amount of annual revenue generated from user fees. At the end of the lease-purchase period, the City would own the lights. If the City were to default on the lease-purchase payment the investors would own the lights and could remove them from the two locations. Because the lights serve as the collateral for the lease purchase, the City's General Fund is not at risk.

The conversion of the Kennedy Fire Station into a community center project may be eligible for grant money from the Safe Places for Kids program or Anti-Gang grant money.

The City could consider allowing advertising on the shade shelter for the equestrian station rest stop. The income generated from the ad revenue could pay for both the installation and maintenance of the shade structure.

If the City moves ahead with the concept for an Equestrian Park and Nature Center, it should consider collaborating with an equestrian operator for the equestrian portion of the project and a nature conservatory to develop and operate the nature center. This would decrease the amount of funding needed from the City to implement this project.

The Equestrian Center property could also be considered as a site for a future community center with active sports uses and possibly an aquatics center, however, this could be controversial and would need extensive study and public input.

8.4 IMPLEMENTATION STRATEGIES FOR NEW PARKS AND FACILITIES

The recommendations to accomplish the "12 Goals for Success" presented in Chapter 7 include a number of new facilities for the City. The following is a summary of the new facility recommendations and a description of possible implementation strategies for each.

1. March Field Park Family Sports Complex

There are two possible sports concession scenarios presented in this document. One is for a soccer/softball/family fun center (**see Exhibit 7.1**) and the other is for a dedicated baseball complex (**see Exhibit 7.2**). The soccer/softball/family fun center concept design includes:

- Youth soccer complex with eight fields
- Softball complex with four fields
- Roller hockey/skating facility
- Skateboard facility
- Children’s playground with water play
- Food, rental, batting cages and rock climbing concessions
- Walking/jogging trail
- Passive lawn area
- 964 parking spaces and 75 RV spaces for tournament visitors

The design of the facility has three component areas, a soccer complex, a softball complex and a family fun sports center. One or all of the component areas could be developed and operated by a sports concessionaire.

The City could also develop the site in phases by working with existing community organizations, like AYSO, to develop specific areas of the concept plan.

The dedicated baseball complex concept design includes:

- Youth and adult size baseball fields
- Restrooms and food concessions
- Parking
- Administrative and maintenance facilities

The dedicated baseball field’s concept (**Exhibit 7.2**) could be built and operated by a concessionaire. There are considerations that affect the City’s ability to concession the proposed amenities in the specific plan for this site. First, the City belongs to a Joint Powers Authority along with the City of Perris, County of Riverside and City of Riverside. The March Joint Powers Authority must approve all land use and concession agreements.

Since the County of Riverside is planning to concession the development of a Big League Dreams Sports Complex not to far from March Field Park, it could be against the City of Moreno Valley also developing a sports complex that would compete in the same proximity, and therefore not vote to approve the Moreno Valley plan. On the other hand, the County may agree that the Moreno Valley fields will primarily serve youth and adult sports organizations in Moreno Valley;

and thus not compete for regional tournaments that Big League Dreams will be trying to attract. They could see the Moreno Valley facility as a feeder facility for tournaments and events at Big League Dreams and vote to approve Moreno Valley's project.

Due to provisions contained in the deed from the federal government to the Moreno Valley Community Services District, the National Parks Service must approve any improvements and concessions on March Field Park.

If the City does not want to concession one or more of the components of the specific plan, it could fund, develop and operate the facilities themselves. This option is complicated by the fact that the March Field Park property, although now owned by the Moreno Valley Community Services District is not actually within the city limits of Moreno Valley. Since March Field Park is currently outside the City's incorporated area, the City's ability for funding the recommended improvements may be limited to the use of park in-lieu fees (Quimby), park impact fees or Community Services District revenue, as long as the City or Community Services District maintains the park and provides its facilities for residents to use.

The City could use the proceeds from the sale of a park bond to perform improvements, if a two-thirds majority of the voters in Moreno Valley approve of such an action. Additionally, the City could also sell a revenue bond that could be reimbursed by the revenue generated from concessions on the site. March Joint Powers Authority and the National Park Service would need to approve such concessions. A revenue bond would not require voter approval, just a 4 out of 5 majority vote of the City Council.

Another strategy to consider might be to try to interest the other members of the March Joint Powers Authority to join with Moreno Valley and develop the site as a March Joint Powers Authority project, whereby all members of the Authority are given use of the facility for their constituents.

The percentage of use could be equal to the percentage of participation in funding the project. The March Joint Powers Authority could even consider establishing its own CFD (Community Facilities District) that would encompass the jurisdictions of each agency to fund the development and operation of the site.

Another option would be for the City to develop the site in phases. The middle portion of the site containing the family fun center could be developed first using grants and partnering with a commercial concession for the food service and rental portions of the development.

As a revenue stream develops from the concessions, the City could proceed with the other phases. This initial phase could be funded through a lease purchase financing arrangement as explained in Section 6 of the Master Plan.

Prior to determining which of the above strategies may be best for Moreno Valley, the City needs to first proceed with presenting the specific plan for the March Field Park Family Sports Complex to the March Joint Powers Authority and the National Park Service for their review and comment.

If it appears that these agencies are in agreement with the plan then the City can develop a more specific funding and development plan with updated costs and pro-formas that will help it determine the best implementation option.

2. Prototypical Concept Master Plan for Multi-Generational Community Park when future development occurs in the east portions of the city

The recommended amenities for the Multi-Generational Community Park (**see Exhibit 7.3**) proposed for a future location on the eastern side of the city might include the following:

- Aquatic complex
- Sports complex
- Multi-Generational complex containing:
 - Community center with studios and classrooms
 - Senior community center with outdoor activity space
 - Teen center with media lab and outdoor activity venue
- Walking/jogging trail, passive lawn area, children’s play equipment, restrooms and parking
- Special events area

The City will have to identify potential sites on the eastern portion of the city and then start the process of acquisition of the property for future development of the proposed Multi-Generational Community Park. There are plans for future residential developments in the eastern sections of the City whereby the City could work with the developers of these planned residential communities to obtain park dedication through the City’s Quimby Ordinance.

It may be possible to combine park dedication requirements from several planned residential developments so that a single park parcel of 40-50 acres can be acquired to build the proposed Multi-Generational Community Park.

The City may also pursue accepting Park In-Lieu Fees for residential developments in the eastern area and then match the In-Lieu Fees with California State Park Grant money to acquire property that would be ideal for park purposes. There are several 20-40 acre rectangular parcels in the Eastern area of the City or within the proposed future annexation areas of the City that would be suitable for the prototypical Multi-General Community Park.

If the City were able to secure funding either through its park fund or grants, designation and acquisition of 40-60 acres in the eastern area of the city would

be significantly less expensive now than it will be when the next housing boom begins and land values start to increase.

Actual development of the amenities could be done in phases as growth occurs. The City should definitely pursue the establishment of a Community Facilities District for all new development in the eastern portion of the city. Also, the City should consider the establishment of a Park Impact Fee for both new residential and new commercial/retail development in the eastern corridor to supplement the funding for capital improvements for whatever site the City designates and acquires for the future community park.

3. Cottonwood Golf Center

The City has been reviewing options for the Cottonwood Golf Center site in light of the annual subsidy ranging from \$300,000 to \$400,000 required by the City to keep the golf course operating. Securing a concessionaire to maintain and operate the golf course could reduce the City subsidy. To attract a successful golf operator the City would have to invest in remodeling and improving the banquet facility and the pro-shop food service area. **Exhibit 8.1a** is a concept site plan showing the expansion of the existing building to accommodate these improvements and provide additional parking.

The golf course site could be a desirable location for a commercial indoor sports facility for basketball, volleyball and indoor soccer programs. It could also be a desirable site for housing and office or hospitality uses. Finally, it could be a desirable site for a soccer complex or a neighborhood park. Converting the golf course to another use will affect the surrounding residents so further community input will be needed if the City decides to pursue an alternative use.

If the City were unable to continue to subsidize the golf course operation, converting the site to soccer fields would provide needed soccer facilities and complement Moreno Valley Community Park just down the street when soccer organizations host tournaments. **Exhibit 8.1b** presents a conceptual layout of soccer fields on the golf course site. After the initial cost of the conversion to soccer fields, the cost to maintain soccer fields would be about half the cost to maintain the golf course in this location.

Exhibit 8.1c is a conceptual layout of an indoor sports facility with a sports medicine and rehabilitation center. Again, if the City is unable to continue to afford the golf course, it could solicit proposals from commercial recreation operators to lease the property to for development and operation of a commercial indoor sports facility.

Sports medicine and sports rehabilitation centers are needed facilities and the golf course location is a desirable location for leasing for such purposes. This type of facility could be included with either the soccer field concept or the indoor sports center concept.

Section 8 – Recommendations and Implementation Strategies

A commercial indoor sports facility would require a minimum of a 60,000 square foot building, which would generate a need for a minimum of 600 parking spaces. If the design included only surface parking, the parking would extend significantly into the dogleg portion of the golf course property. A parking structure containing 600 spaces would require a six story building on the site. Providing enough parking without affecting adjacent homes will be a problem to overcome if this option is pursued for the site.

The final option for the City to consider if it cannot continue to operate the golf course is to transform the golf course into a neighbor park with traditional tot lots, walkways, picnic facilities and passive open space. After the initial conversion cost, the cost to maintain the 15-acre site as a neighborhood park would be under \$150,000 annually - about half the City's current cost to maintain the golf course.

The recommended strategy for reducing City cost in operating the golf course would be first to pursue a successful golf course concessionaire. Negotiating an operating agreement that would provide for improvements to the existing banquet, food service and pro-shop and then relieve the City from all operating costs would be the goal. If this approach proves unsuccessful, then the City could undertake a process to determine alternative uses that would be financially acceptable to the City and politically acceptable to the community.

8.5 PRIORITY CAPITAL IMPROVEMENT PROGRAM

The Project Team has prioritized the recommended Capital Improvements into four categories:

1. First Priority Need – Should be accomplished in next 3 years
2. Second Priority Need – Should be accomplished in next 7 years
3. Future Need – Should be accomplished in next 20 years
4. Desired Improvements – Should be done when funding is available

Priority Capital Improvement Program

| First Priority Need – Next 3 Years | Funding Needed |
|-------------------------------------|------------------|
| Shadow Mountain Park Field Lighting | \$650,000 |
| Equestrian Center Watering Trough | 23,000 |
| Equestrian Station Rest Stop Shade | 39,000 |
| Total Funding Needed | \$712,000 |

| Second Priority Need – Next 7 Years | Funding Needed |
|---|--------------------|
| Shadow Mountain Park Tot Lot | \$268,000 |
| Kennedy Park Fire Station Conversion | 525,000 |
| Bethune School Sports Field Lighting | 520,000 |
| Pedrona Park Group Picnic Shelter | 121,000 |
| Parque Amistad Park Restroom | 510,000 |
| Shadow Mountain Park Restroom/Concession | 528,000 |
| Weston Park Group Picnic Shelter | 121,000 |
| Shadow Mountain Park Group Picnic Shelter | 121,000 |
| Total Funding Needed | \$2,714,000 |

| Future Need – Next 20 Years | Funding Needed |
|--|---------------------|
| March Field Park Family Sports Complex | \$16,495,800 |
| Multi-Generational Community Park | 82,770,400 |
| Total Funding Needed | \$99,266,200 |

| Desired – When Funding is Available | Funding Needed |
|---|------------------|
| Fairway Park Tennis Court | \$320,000 |
| Moreno Valley Equestrian Park and Nature Center Master Plan | 75,000 |
| Reservoir Park Nature Park and Trails | 350,000 |
| Total Funding Needed | \$745,000 |

The funding needed amounts presented above reflect the estimated cost of the recommendations if the City were to fund and develop all of the recommendations itself. In actuality, the City may collaborate with schools, non-profit agencies or other entities in the funding of projects, which would reduce the amount of funding needed by the City. The City may also concession some of the recommendations to private funding.

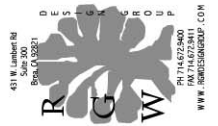
Section 8 – Recommendations and Implementation Strategies

The prioritized Capital Improvement Program is intended to give staff, Parks and Recreation Commission and City Council a sense of the funding required so that they may begin their planning efforts for the implementation of the recommendations knowing the financial resources that will be needed to implement the various projects. The estimated costs and needed funding amounts will need reviewing and updating on a project-by-project basis as each project moves forward in the implementation process.

Legend

- ① Enhanced Street Frontage
- ② New parking lot with drop off - Approximately 84 spaces
- ③ New Proshop with banquet facilities
- ④ New water feature to enhance banquet facilities
- ⑤ Maintain entry for loading and unloading
- ⑥ New entry to site

Note: Overall Site 12 Acres



431 W. Lambert Rd.
Brea, CA 92621
PH: 714.672.9400
FX: 714.672.9411
WWW.RIVERSIDEGOLF.COM

Cottonwood Golf Center

Expansion of Existing Facilities
Parks, Recreation and Open Space Master Plan

January 2009



Drawing NOT TO SCALE

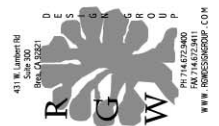




Legend

- ① Soccer Field - Dimensions 225' x 330'
- ② Neighborhood Pocket Park
Children's Play Area
Picnic Table
.5 Acre
- ③ 10,000 sq ft Sports Medicine Rehab Center
to possibly include Retail and/or Office Space
- ④ Programmable Open Space
Warm Up Area for Soccer Games
Event Location
- ⑤ Restroom
- ⑥ Group Shelter
- ⑦ Children's Play Area
- ⑧ Parking Lot - A - 157 Spaces
- ⑨ Parking Lot - B - 18 Spaces
- ⑩ Parking Lot - C - 12 Spaces
- ⑪ Parking Lot - D - 13 Spaces

Note: Overall site 12 Acres



Cottonwood Golf Center
Soccer Fields & Park
Parks, Recreation and Open Space Master Plan





Drawing NOT TO SCALE



Cottonwood Golf Center

Future Sports Center

Parks, Recreation and Open Space Master Plan

February 2010

- Legend**
- 1 Future Private Development
Approximately 3.6 Acres
 - 2 New parking lot - approximately 561 spaces
 - 3 Tree and Planting Buffer to separate space from existing residential
 - 4 10,000 sq ft Sports Medicine Rehab Center
 - 5 60,000 sq ft - Sports Center
 - 6 Enhanced street frontage along Frederick
 - 7 Neighborhood Par Course or Pocket Park - .5 Acre

Note: Overall site 12 Acres.



APPENDICIES

APPENDIX A - COMMUNITY INPUT

- Community Input Workshop
- Sports Group Workshop
- Trails Group Workshop
- Telephone Survey Report and Tabulations

APPENDIX B - CITY DOCUMENTS

- Standard Trail Plans

R D E S I G N G R O U P G W

Community Input Workshop

Date: March 13, 2008 6:00 – 7:00 pm

Workshop Facilitator: Blake Warner, RGW Design Group

6:00 pm Introduction & Welcome

6:05 pm Public Education Program on the Master Plan Process by RGW Consultants

- a. Why are we doing a Park, Recreation & Open Space Master Plan?
- b. How does the process work?
- c. What tools are used to get Public Input?
- d. What results are we looking for?

RGW Design Group consultants will present the answers to these questions in order to inform and educate the attendees on the master plan process and show them how important their participation is to a successful master plan.

6:15 pm First Exercise: Each Table is provided with a note pad and pencil. The group will be asked to discuss and come to consensus on the following questions.:

1. What makes Moreno Valley a great place to LIVE / WORK / PLAY
2. What are the 3 most important facilities the City of Moreno Valley should consider developing in the next 5 years?
3. What are the 5 most important RECREATIONAL / CULTURAL / SOCIAL SERVICE PROGRAMS the City should be offer the community in the next 5 years?

One spokesperson from each table will report the tables finding to the room. The findings will be recorded on a large wall graphic.

6:35 pm Second Exercise: Pass out a survey form that lists park & recreation facilities and programs down the left side of the form with a rating scale of 1 to 5 across the top. Ask the attendees to rank their priority for each facility and program from 1 to 5, one (1) being the highest priority for the City to provide to the community and 5 being the lowest priority for the City to provide. We can then collect all of the surveys and use them to develop priority data for facilities and programs.

6:55 pm Final comments from the audience.

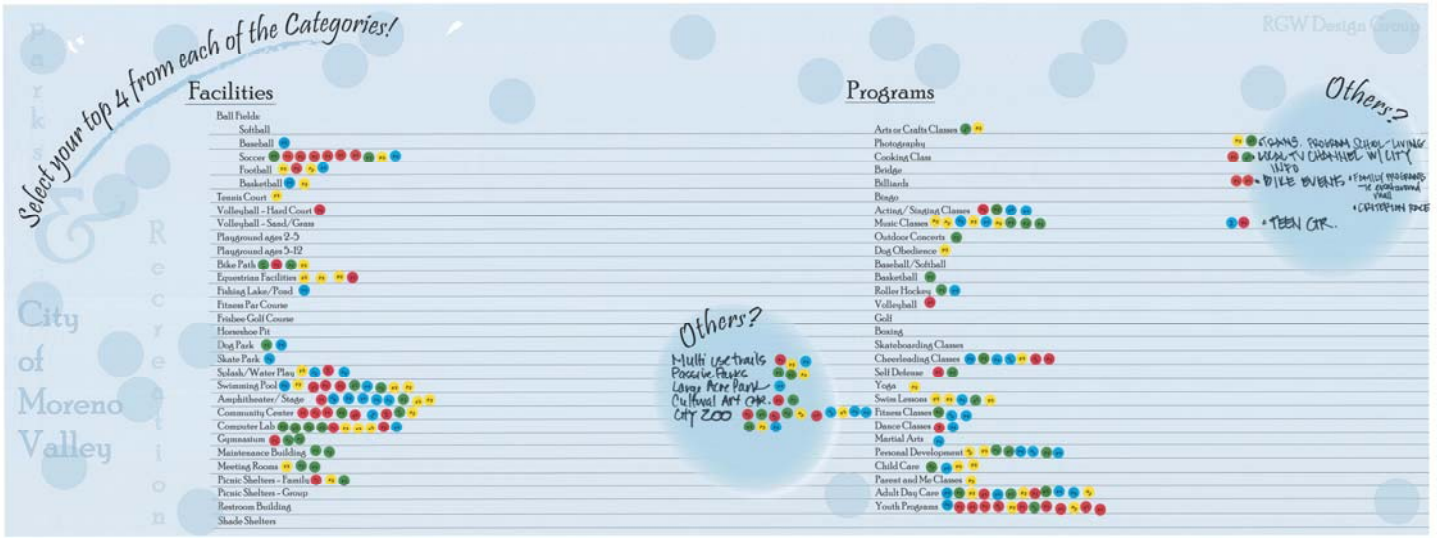
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Workshop Wall Input Graphics

MULTI USE TRAILS
 REG PARKS!
 OPEN SPACE
 MORE ACTIVITIES
 CITY IN A SMALL TOWN
 GREAT PEOPLE!
 PEACEFUL VALLEY
 GREAT PR PEOPLE
 DIVERSITY
 AFFORDABLE HOUSING
 VARIETY OF PARKS (EXISTING)
 ABSENCE OF ERAPITTI
 OUTER
 OPEN SPACE W/ NON MOTOR
 CLOSE TO SHOPPING & REST.
 CONNECTS W/ PARKS REST.
 GREAT STUDENTS!
 WORK CLOSE TO HOME
 FRIENDLY PEOPLE WAVE!
 GREAT?
 MORENO VALLEY
 WHERE DREAMS TAKE



- MORE TRAILS THROUGH DEV/NAT/RIPARIAN OR PROSERVE. PASSIVES DARK AREA.
- CONNECTED TO NEIGHBORHOODS EXPANDED
- MAJOR SPORTS COMPLEX (ANT)
- MULTI USE: SOCCER (LIGHTED)
- BASEBALL
- SOFTBALL
- BASKETBALL
- FOOTBALL (LIGHTED)
- FAMILY REC (NORTHEAST OF PRNT)
- PASSIVE REC FACIL
- PERFORMING ARTS FAC. UPGRADE CURRENT FACILITY IN INTERM
- CULTURAL FACILITIES / ART-MUSIC...
- ELECTRONIC MARQUEE
- MORE NEIGH. PARKS W/ SPECIALLY AREAS
- SKATING RINK (ROUNDICE)
- FOOTBALL FIELDS
- INDOOR SPORTS FAC. 4 MULTIPLE SPORTS
- MEDIA CTR. (CONFER. ROOMS) LOCAL CITY PRNT. MESHED DET.
- LIBRARY W/ OUTDOOR AMPH
- AQUATIC CTR. (INDOOR / OUTDOOR / WIND UP)
- CENTRAL LOCATION OF ALL INFO
- WEBSITE
- MARQUEE
- IMPROV. GOLF PUBLIC
- MAINT. BLDG. (LOCATION)
- TEEN CTR.
- MORE VARIETY OF (CONTRACT) CLASSES. SEN. RECREATION CITY
- Most Important Recreational / Cultural / Social Service Programs
- YOUTH ACTIVITIES. - TEEN CTR. ICE SKATING MUSIC ACTIVE PARTICIPATION
- SENIOR PROGRAMS ✓ CHEERLEADING
- MUSIC CLASSES / FESTIVALS ✓ - READ... PERFORM...
- PROGRAMS ACCESSIBLE TO ALL
- TRANSPORTATION FOR YOUTH - BUS PASSES - AFFORDABLE
- CULTURAL PROGRAMS
- ADULT DAY CARE LOCAL OPPORT. FOR ARTIST
- FINE ARTS
- CITY ZOO APP. PROGRAM ANIMAL ADAPTATION BURGESS'S
- PARTNER W/ SCHOOL DIST. / REC. / LOCAL NEWSPAPER
- STORY TELLING FAC
- YEAR ROUND AQUAT. ANNUAL BIKE EVENT PARENTING CLASSES CTR ABOUT MORENO VALLEY CAREER TRAINING
- YOUTH BUS. PARTNERSHIPS APPRENTICE PROGRAMS GRN TECHNOLOGY
- GIRLS SPORTS PROGRAMS
- ICE SKATING CLASSES
- HOME EC CLASSES
- ALL STAR BAND CTR
- LIFE CLASSES 4 YOUTH
- LIFE CLASSES 4 ADULTS



R D E S I G N G R O U P G W

Sports Group Input Workshop

Date: March 26, 2008 6:00 – 7:00 pm

Workshop Facilitator: Blake Warner, RGW Design Group

- 6:00 pm Introduction & Welcome
- 6:05 pm Overview of the Planning Process and collection of Sports Group Surveys
- 6:15 pm First Exercise: Workshop participants will be invited to express their needs and/or recommendations for the City's Sports Facilities. The recommendations will be recorded on a large wall graphic.
- 6:35 pm Second Exercise: As a group we will summarize and prioritize the needs and recommendations of the group.
- 6:55 pm Final comments from the audience.

W W W . R G W D E S I G N G R O U P . C O M
431 W. LAMBERT ROAD, SUITE 300 BREA, CA 92821
P H . 7 1 4 . 6 7 2 . 9 4 0 0 F A X 7 1 4 . 6 7 2 . 9 4 1 1

Sports Groups Workshop Notes & Graphics

Inland United Brazil - Youth Soccer

- Field with lights
- Better maintained fields
- Keeping the fields' safe and user ready. There are current safety issues like pot holes which are hazards for the players
- Multi use fields in one location
- Larger facilities

Inland United B

PRACTICE FACILITIES:

1. Better Field Cond.
2. Better Maintained
3. More Fields with lights
4. More Over-all Control to fields we have use of (Keys for gates, sprinkler control)

GAME FACILITIES:

1. Larger Facilities
2. Better Maintained Fields
3. More multi-use fields
4. Future Indoor Facilities
5. Access for Tournaments - multi fields for use.

Diamond Girls

- Centralize
- Large complex with all of the fields in one location
- Snack bar for revenue opportunities for groups
- More fields in general
- More brick dust infield fields

Currently all groups share all of the sites. There are not enough of the "good ones" to go around so there is always fighting over who gets what.

Diamond Girls

PRACTICE FACILITIES:

1. Need More Fields. *if possible have a walk at a park with adult and youth football teams and see how they do it.*
2. Need More Dirt Fields *over half our team practice on grass fields*
3. Allocation
4. Parking

GAME FACILITIES:

1. Centralize. *Another large sports complex (see if Field #11 South Bay, Redwood, Redwood) fields like that can be used as practice fields but we can't have tournaments in the city. Being in the city means we have to have a game there and we can't have a game there and we can't have a game there and we can't have a game there.*
2. Parking *we can do more games if we can play during the week.*
3. Lights
4. Allocation. *Our league is willing to help with the maintenance and equipment but it's our money. ind fields.*

Pop Warner

- Lighted Fields
- Restrooms
- More Practice Fields

M.V. POP WARNER

PRACTICE FACILITIES:

1. LIGHTED FIELD
2. MORE FIELD
3. RESTROOMS
- 4.

GAME FACILITIES:

- 1.
- 2.
- 3.
- 4.

Junior All American Football and Cheer

- More field space
- Lighted fields
- Game fields
- Restrooms! Currently on some of the fields they have to bring in port potties to accommodate the participants and their families.

J.A.A.F.C.

PRACTICE FACILITIES:

1. FIELD SPACE (CONDITION)
2. LIGHTS
3. CONCESSION
4. RESTROOMS (PARKING)

GAME FACILITIES:

1. MORE GAME FIELDS
2. COST
3. MAINTNANCE
4. SECURITY

Rancho Bellago (Football)

- Lights
- Field Space
- Storage Area
- Snack bar
- Security

RBJAA F

PRACTICE FACILITIES:

1. lights (Vista Del Lago) 1
2. Need More Fields (space) 2
3. Security / Restrooms 4
4. Storage / Snack Bar 3

GAME FACILITIES:

1. Security
- 2.
- 3.
- 4.

Canyon Springs Little League

- Currently get charged from the City for the usage of lighting...very expensive!
- Fields with lights
- Restrooms
- Better access for disadvantaged players, ADA accessibility

CSLL

PRACTICE FACILITIES:

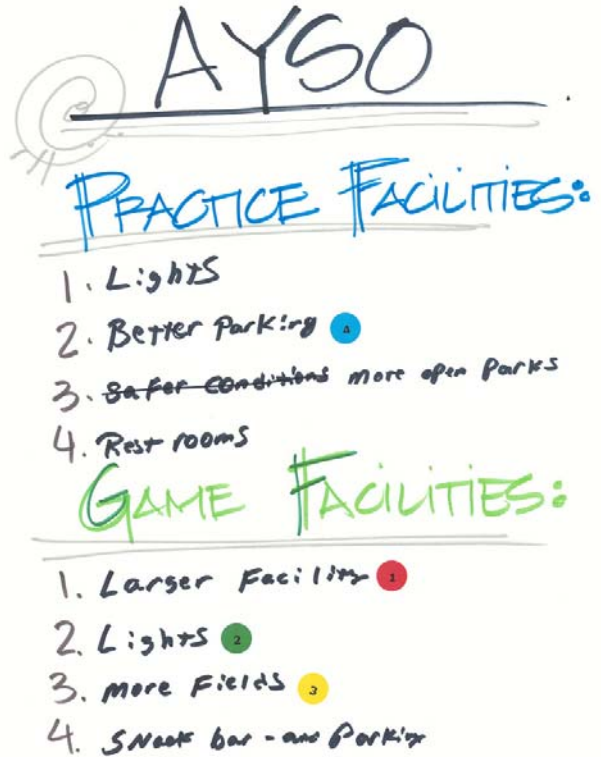
2. FIELD W-LIGHTS
3. REST ROOM FACILITIES
4. BETTER ACCESS FOR CHALLENGER PLAYERS
- 4.

GAME FACILITIES:

1. P & R STAFF
2. SNACK BAR EQUIPMENT
3. LIGHT COST
4. SECURITY

AYSO

- Larger facilities
 - Centralized with lighting
- Parking
 - Many fields have no parking at all
- Schools are not always accessible due to the facilities being locked and unable to locate someone to open them for use. Players and coaches end up jumping the fences which could result in injury
- More fields
- Lights!!!



AYSO

PRACTICE FACILITIES:

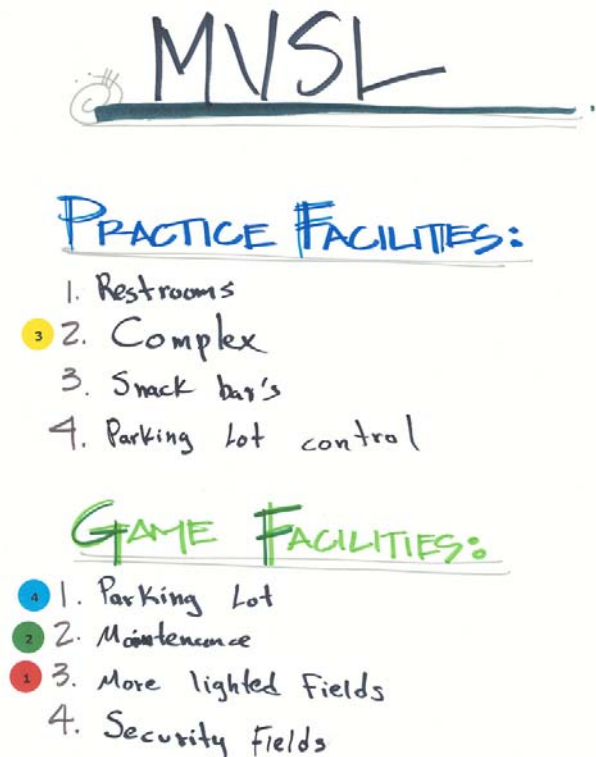
1. Lights
2. Better Parking ④
3. ~~safer conditions~~ more open Parks
4. Rest rooms

GAME FACILITIES:

1. Larger Facilities ①
2. Lights ②
3. more Fields ③
4. Snack bar - and Parking

Moreno Valley Soccer League

- Lighted Fields
- Parking
- Restrooms
- Maintenance
- A centrally located complex with multifiends



MVSL

PRACTICE FACILITIES:

1. Restrooms
- ③ 2. Complex
3. Snack bar's
4. Parking lot control

GAME FACILITIES:

- ④ 1. Parking Lot
- ② 2. Maintenance
- ① 3. More lighted Fields
4. Security Fields

Football Club Moreno Valley

- School district gating and locking fields
 - Keys are inaccessible
 - Kids and coaches jumping the fence
 - School district started locking fences and gates this past year
- Lights
- Maintenance
- Restrooms
 - Games start at 8 am
 - Restrooms don't open until 11-12ish

FCMV

PRACTICE FACILITIES:

1. Easy Access to fields, and control
2. Lighted fields
3. [redacted] secured fields to practices
4. Restrooms

GAME FACILITIES:

1. Maintenance
2. Parking
3. Lights
4. Restrooms

General overview and comment section

- More facilities
- Large complex which houses multiple fields
- Football groups need practice fields
- Artificial Turf fields would be an option...groups not opposed to this
 - Help with maintenance cost
 - Worried that heat might be an issue
- Indoor gym would be nice to have
 - House basketball courts, volleyball etc
- Moreno Valley sports groups are YEAR ROUND
 - Lighted facilities the most important
 - Game fields
 - Practice fields
 - Youth 6-8pm
 - Adult 8-10pm
- Need to separate the age groups for safety
- Several school sites that have great fields but no lights
 - Mt View
 - Vista Heights
 - Paul Middle School

R D E S I G N G R O U P G R O U P

Trails Group Input Workshop

Date: March 26, 2008 7:30 – 8:30 pm

Workshop Facilitator: Blake Warner, RGW Design Group

6:00 pm Introduction & Welcome

6:05 pm Overview of the Planning Process

6:15 pm First Exercise: Group Discussion on recommendations and priorities for the trail system. The participants will be asked to explore a number of questions, including:

1. How will the community use the trail system
2. What types of trails should be installed
3. What facilities or areas should trails connect to
4. Who should maintain the trails
5. How can trail development be funded

The recommendations will be recorded on a large wall graphic.

6:55 pm Final comments from the audience.

W W W . R G W D E S I G N G R O U P . C O M
4 3 1 W . L A M B E R T R O A D , S U I T E 3 0 0 B R E A , C A 9 2 8 2 1
P H . 7 1 4 . 6 7 2 . 9 4 0 0 F A X 7 1 4 . 6 7 2 . 9 4 1 1

Trails Group

General overview and comment section

- Dan Clark a professor at RCC specializes in connections of trails etc. in Moreno Valley. He might be a good resource for RGW
- Hidden Springs paseo connects to Box Springs Park. Possible area for trails/ connections
- Rodea connection trail head would be a great one to do very soon.
 - ⇒ An excellent area to park/ride and use as a starting point for bikes and or hiking
 - ⇒ Multi use area
 - ⇒ Access to Perris Lake
 - ⇒ Currently motorized vehicles are not permitted. This is good!
- Policy suggestions:
 - ⇒ Blocking or limiting of motorized vehicles
 - ⇒ Land being scared due to detracting of land
 - ⇒ Eastern area of Mo Val
 - Trails/connections that are horse friendly
 - Does not have to maintain urban feel could be rural
 - Crosswalk buttons should be located at a height for horse riders
- Possibly integrating trails and horse trails into golf courses
- Preservation of topography of Mo Val
- Currently users feel they are being limited on their options and choices due to the City and County' maternal approach
- Snake Hill is an important land mark should be preserved
- Trails could possibly be located on flood channel?
- Currently a trails master plan was completed by the Trails group though not being followed
- Sunnymead Park and Perris there is an existing flood channel, there was talk of adding a trail here but did not go through due to vandalism
- Developer/industrial area possibility of multi use trails though it seems as though that is not considered. Trails are the first thing to go.
 - ⇒ Possibility of requiring industrial builders to install trails as part of their ability to build within Mo Val.
 - ⇒ When a developer comes in and a proposed trail or existing one is affected the possibility of either relocating the trail rather than not putting one in at all would be a GREAT solution
- March AFB is a great opportunity to provide connections to and from Mo Val via multiuse trails
- Need and want of more horse trails below the freeway
 - ⇒ Equestrian Center located above the freeway makes it hard for connections
- Sinclair crossing is very important Ingress/egress

Research Network Ltd

Facts for Business Decisions

RESIDENT TELEPHONE SURVEY MORENO VALLEY, CALIFORNIA

APRIL, 2008

Prepared for:

The City of Moreno Valley

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I. INTRODUCTION

Research Network Ltd. offers for your review the results of the resident survey conducted for The City of Moreno Valley, California. The resident survey was conducted as part of the Parks Recreation & Open Space Comprehensive Plan. The purpose of the survey was to obtain statistically valid, community-wide input on a variety of issues related to the Comprehensive Plan.

The resident survey is one of several methods being undertaken to involve the community in the Parks Recreation & Open Space Comprehensive Plan process. Other methods include public workshops, and interviews with community stakeholders and organized sports organizations. The purpose of gathering community input through a variety of methods is to ensure that the Parks Recreation & Open Space Comprehensive Plan is as inclusive as possible and that it reflects the views, preferences, and recreating patterns of Moreno Valley residents.

This document is presented in seven sections. Sections four through six include analysis and graphics for each of the following subject areas.

Executive Summary

The Executive Summary includes a review of key findings from the survey.

Methodology

The Methodology section details the methods used to design and implement the survey.

Recreation Use/Benefits

The Recreation Facilities or Programs Usage section presents a detailed analysis of each survey inquiry. This discussion includes analysis and graphics for each of the following subject areas:

- One Feature that Makes Moreno Valley Desirable
- Recreation Benefits Desired
- Recreation Information Sources Used
- Frequency of Recreation Facility Usage
- Park Most Often Used in Last Year
- School Facility Most Often Used for Recreation
- Participation in Employer-Based Recreation
- Recreation Activities Participation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance

Recreation Needs

The Recreation Needs section presents a detailed analysis of each survey inquiry. This discussion includes analysis and graphics for each of the following subject areas:

- One New Recreation Facility Desired
- One New Recreation Program Desired
- Probable Use of Potential Future Facilities

Demography

The Respondent Demography section presents the results of the following demographic questions included in the survey:

- Age Distribution of Population
- Household Composition
- Employment in Moreno Valley
- Ethnicity
- Household Income

Appendices

Included in the Appendix to this report are two Appendices:

- The survey questionnaire
- The tabulations of the responses to the survey

II. EXECUTIVE SUMMARY

Highlights

After a careful review of the responses to the Moreno Valley resident survey, Research Network Ltd. has gleaned the following highlights.

One Desirable Feature More than one of every ten residents polled (12%) identified "Affordable Housing" as the one feature while an additional 8% reported "Close to Work." An equal share of 6% cited "Quality of Life" as well as "Growing Area." An additional 5% of households polled volunteered each of the following features: "Small Town Atmosphere," "Climate," "Location," "Quiet," and "Proximity to Shopping." Less than one of every twenty respondents (4%) volunteered the responses "Lack of Crime," "Open Space," and "Nothing Desirable."

Recreation Benefits More than one-third of the households polled (37%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third (33%) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by 70% of those polled. The benefit of learning opportunities for hobby, self-improvement or career development was cited by 18% of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for 12% of the City's responding residents.

Recreation Sources Nearly one of every four residents polled (23%) stated that they get their recreation program and facility information from the City of Moreno Valley Programs Brochure while an additional 19% reported the Internet as their information source and 15% reported obtaining information from The City of Moreno Valley. More than one in ten respondents (11%) stated they obtain their information from the City of Moreno Valley Website and an equal share use Postings at Recreation Sites. Less than one of every ten respondents (9%) reported use of the Newspaper while 6% stated they find their information in the Telephone Book. An additional 6% stated they use the "booklet/brochure" which likely refers to the City Programs Brochure, resulting in a total mention of 29%. "Word of Mouth" or "School" was reportedly used as an information source by 5% of respondents each while 3% of those polled stated their information was obtained by watching Channel 3.

Recreation Facility Use More than one of every three households surveyed (38%) described themselves as a “Frequent User” of parks and recreation facilities (patrons of facilities at least three times per month). A comparable share (36%) was identified as a “Moderate User” (patrons of facilities at least two to twenty-four times annually) of recreation facilities during the past year. The remainder (26%) was labeled “Light/Non Users” (patrons of facilities once per year and non-users).

Most Used Rec Facility The recreation facilities reportedly most often used by households polled included the Lake Perris State Recreation Area (7%), Morrison Park (5%), Moreno Valley Community Park (5%), Towngate Memorial Park (4%), John F. Kennedy Park (4%), Moreno Valley Conference and Recreation Center (4%), Celebration Park (4%), Woodland Park (4%), Sunnymead Park (3%), and Box Springs Regional Park (3%).

Most Used School The most often received response was “none” (53%) indicating that no school facilities were used for the tested types of activities. The school facilities reportedly most often used by households polled for recreation or cultural activities included Valley View High School (6%), Canyon Springs High School (4%), Moreno Valley High School (4%), Vista del Lago High School (3%), Edgemont Elementary (2%), Ridge Crest Elementary (2%), Riverside Community College (2%), and Armada Elementary (2%).

Employee Recreation One in three households polled (34%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed (66%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

Recreation Activities The tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were Walking/Jogging/Running for Recreation or Fitness (75%), Passive Use of Open Grass/Lawn Areas in Parks or Recreation Facilities (54%), and Picnicking in Developed Sites (54%). Bicycling for Recreation/Fitness was reported by 45% of those residents polled while three in ten polled households (31%) reported Use of Play Equipment, Tot Lots. One in five households (27%) stated that one or more household members had played Organized Basketball Games for Youth or Adults and a comparable share (26%) reported use of Wet Playground/Spray Play Facilities. The activities reported next most often included Skateboarding (23%), Organized Softball Games for Youth or Adults (18%), Golf (17%), Organized League Soccer Games for Adults (16%), Organized Football Games for Youth (15%), Organized League Soccer Games for

Youth (15%), and Organized League Baseball Games for Youth (15%), use of a Dog Park (15%), and Tennis (12%).

Indoor Facility Use

When asked about frequency of indoor recreation facility use, 23% of the sample of telephone respondents described themselves as a “Frequent User” of indoor recreation facilities (patrons of indoor facilities at least three times per month). Less than one of every four residents (23%) was a “Moderate User” (patrons at least two to twenty-four times annually) of indoor recreation facilities during the past year. The remainder (55%) was labeled “Light/Non Users” (patrons of indoor facilities once per year and non-users).

Facilities Maintenance

When asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley, 81% of households polled rated parks maintenance as either “excellent” or “good.”

One Desired Facility

The response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22%). The recreation facilities cited as most desired by Moreno Valley residents surveyed were Swimming Pool for Recreation or Lessons (10%), Dog Park (5%), Playgrounds/Tot Lots (4%), Skateboard Park (4%), and Walking/Running/Jogging Paths (4%). The next most often mentioned facilities (each at 3%) included Bike Paths/Trails, Soccer Fields, Water Games/Water Park, and Baseball Fields.

One Desired Program

The response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents (29%). The recreation program types most often mentioned included Dance Instruction or Classes (7%), Swimming Lessons (6%), Aerobics, Spinning, or Fitness Instruction or Classes (5%), Arts or Crafts Instruction or Lessons (4%), Reading, Language, Spelling or Writing Instruction or Classes (4%), Personal Development or Business Instruction or Classes (4%), Martial Arts Classes (3%), Cooking Instruction or Classes (2%), Music Instruction or Classes (2%), Early Childhood Development Classes (2%), Gymnastics Instruction or Classes (2%), and Yoga, Meditation, or Stress Relief Instruction or Classes (2%).

Cultural Facility Needs

Households polled reported high likelihood of using all of the tested types of facilities, with the highest share of residents (80%) stating they would use a Performing Arts Center and the smallest share (71%) stating they would visit Art Galleries, Art Festivals and Events.

Demography

Key demographic characteristics (household composition and ethnicity) of households interviewed were compiled and reviewed against comparable benchmark data from the 2000

Census and/or the 2006 American Community Survey to conclude that the sample of respondents polled is a statistically reliable representation of the City of Moreno Valley as a whole.

III. METHODOLOGY

Purpose of the Survey Research Network Ltd. was retained to design and implement a resident telephone survey among current households of The City of Moreno Valley to assess resident attitudes and opinions relevant to the Parks Recreation & Open Space Comprehensive Plan. The subject areas of interest within the resident telephone survey included:

- One Feature that Makes Moreno Valley Desirable
- Recreation Information Sources Used
- Recreation Benefits Desired
- Frequency of Recreation Facility Usage
- Park Most Often Used in Last Year
- School Facility Most Often Used for Recreation
- Recreation Activities Participation
- Participation in Employer-Based Recreation
- Indoor Recreation Facility Use
- Rating City Recreation Facilities Maintenance
- One New Recreation Facility Desired
- Probable Use of Potential Future Facilities
- Age Distribution of Population
- Employment in Moreno Valley
- Ethnicity
- Household Composition
- Household Income

Sample Design A total of 300 interviews were completed with adult household heads living in the City of Moreno Valley. These respondents were contacted through the use of a random digit dial sample. This sample methodology compensates for the incidence of unlisted telephone numbers.

When contact was made with a respondent, the interviewer confirmed eligibility for participation in the survey with a question confirming that their home was located within one of the zip codes present in the City of Moreno Valley (92551, 92553, 92555, 92557.)

These ten-minute interviews were conducted via telephone by professional interviewers during the April 2008 fielding of the resident telephone survey using direct-entry computer technology. Skilled supervisors of the field organization edited all interviews conducted among Moreno Valley residents and 10% were validated for accuracy.

Margin of Error A random sample survey is designed to interview a fraction of the households in a community with the desired outcome being that this survey group represents the opinions of those

who were not surveyed. Such a random sample may, however, produce results that differ from those responses that would have been received if all households were interviewed. These differences are primarily generated as a result of what is known as “sample error.” The degree of sample error is primarily determined by:

- The total number of completed interviews
- The number of possible responses to each question
- The distribution of responses to each question

The sample error for a sample size of 300 ranges from $\pm 2.5\%$ (for a question with two response categories, distributed 5%/95%) to $\pm 5.8\%$ (for a question with two response categories, distributed 50%/50%) at the 95% confidence level. This means that if we were to survey every household in Moreno Valley, we are confident that, 95% of the time, the results for a question (with two potential responses and a 50%/50% response distribution) would differ by less than 5.8 percentage points from the results derived from this sample.

The margin of error accrues to produce an answer range. For example, if a question derives a “blue” response from 50% of those asked the question, a random sample assumes that, 95% of the time, the actual percent of the entire population from which the sample is taken who would respond “blue” is between 44.2% and 55.8%.

It should be kept in mind that the margin of error may increase when subgroups of the full sample are being considered. This becomes important when comparing data for population subgroups based on categories such as sub-area, age, presence of children, or income. For example, the 95% confidence interval for a subgroup of 100 respondents yields an error range from $\pm 4.4\%$ to $\pm 10\%$. Results for subgroups are only highlighted when we have a high degree of confidence that the differences that distinguish a subgroup from the overall sample are statistically reliable.

Questionnaire Design The objectives of the design of the questionnaire not only accommodated those subject areas discussed previously, the questionnaire design included question wording and question order or rotation to mitigate bias in the inquiries. For example, the order of questions in a series can influence the responses given. To mitigate this, the order or position of such questions in a series was rotated.

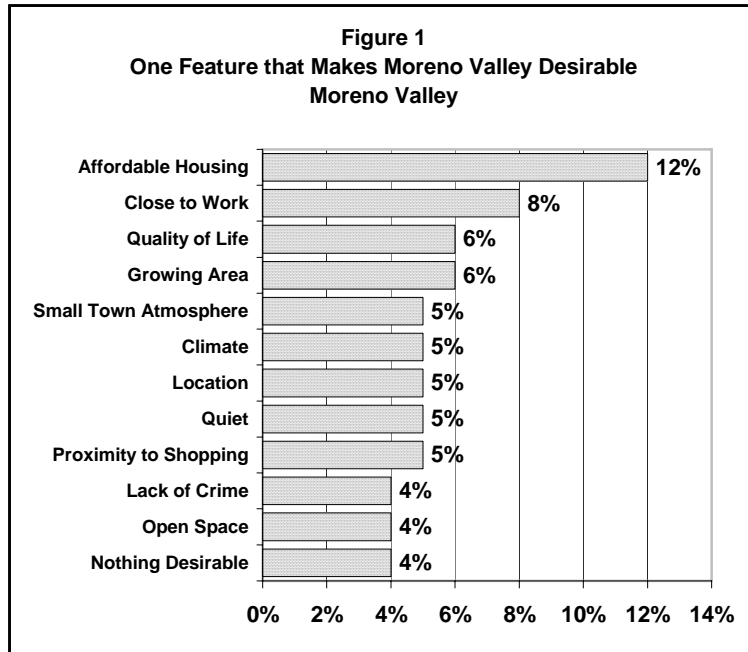
All responses collected during the interviews were computer-processed and tabulations between question answers and selected subgroups were made. These tabulations are included in the Appendix to this report.

Within the following analysis, the responses to each question by the entire sample of residents will be discussed and presented. In addition, the analysis will provide insight into those subgroups of the total sample that provided responses that differed significantly from the total sample. Only those subgroups with response differences that are deemed statistically significant will be highlighted.

IV. RECREATION FACILITIES OR PROGRAMS USE

ONE FEATURE THAT MAKES MORENO VALLEY DESIRABLE (Appendix Table 8)

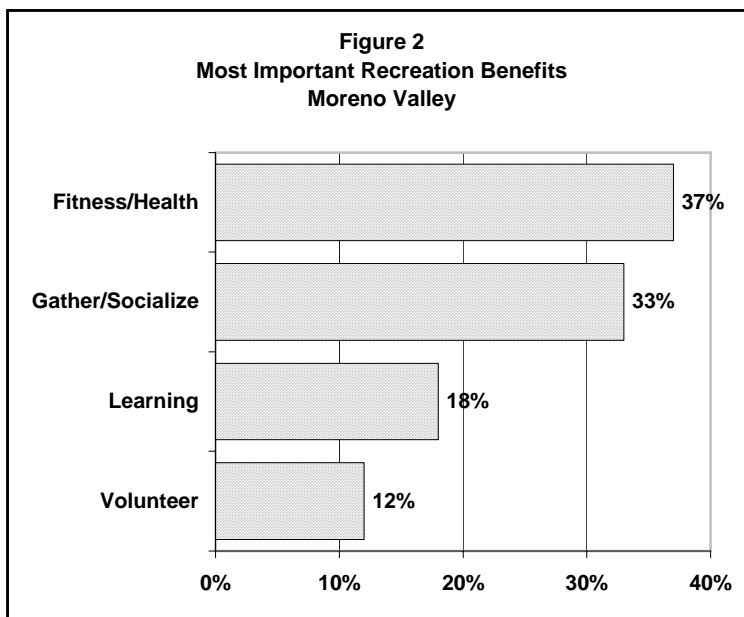
To develop an understanding of the characteristics that residents value in Moreno Valley, respondents were asked to volunteer what one feature makes Moreno Valley a desirable place to live. No prelisted responses were provided. The response categories with the largest share of responses are presented in Figure 1.



As Figure 1 reveals, more than one of every ten residents polled (12%) identified “Affordable Housing” as the one feature while an additional 8% reported “Close to Work.” An equal share of 6% cited “Quality of Life” as well as “Growing Area.” An additional 5% of households polled volunteered each of the following features: “Small Town Atmosphere,” “Climate,” “Location,” “Quiet,” and “Proximity to Shopping.” Less than one of every twenty respondents (4%) volunteered the responses “Lack of Crime,” “Open Space,” and “Nothing Desirable.” Remaining responses garnered less than a 4% response rate.

RECREATION BENEFITS DESIRED (Appendix Table 9)

To amplify our understanding of recreating patterns in the City, a question was posed to identify the reasons residents choose the recreation activities they do. These reasons or benefits are aimed at understanding why the residents choose the recreation activities by identifying the benefits they seek from such activities. Moreno Valley residents polled



were asked to identify which of the four prelisted benefits they felt is most important when they or their household members seek recreation or leisure opportunities. The four benefit categories and the share of responses each received are presented in Figure 2.

As Figure 2 reveals, more than one-third of the households polled (37%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one-third (33%) of respondents replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by 70% of those polled. The benefit of learning opportunities for hobby, self-improvement or career development was cited by 18% of those polled while the benefit from recreational opportunities to give back to the community through volunteer work was a priority for 12% of the City's responding residents.

The text table that follows compares these recreation benefit responses from Moreno Valley residents to statistics derived from seventeen other California municipalities where Research Network Ltd has conducted similar work.

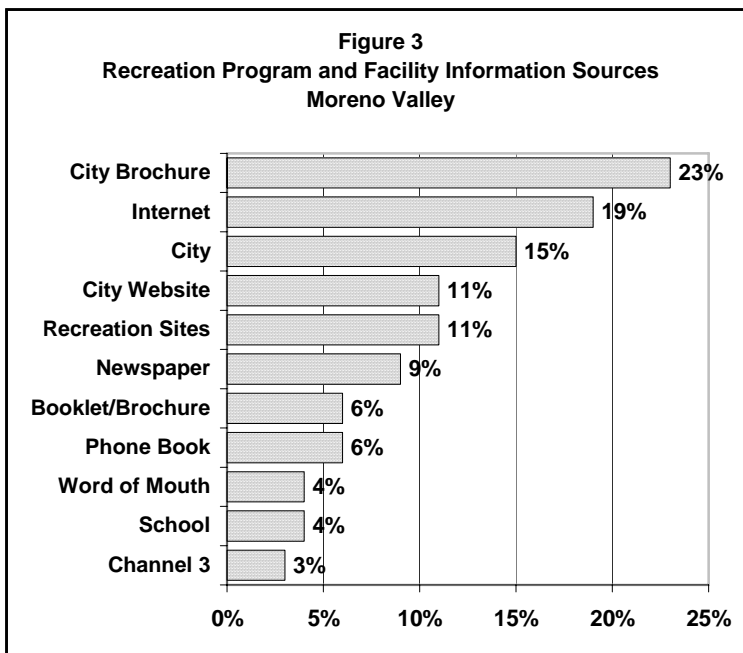
| Most Important Benefits in Recreation Opportunities Moreno Valley vs. Seventeen Selected California Municipalities | | | | |
|---|---------------|--|------------------|--------|
| | Moreno Valley | Seventeen Selected California Municipalities | | |
| | | Lowest Response | Highest Response | Median |
| Health/Fitness | 37% | 31% | 54% | 46% |
| Gather/Socialize | 33% | 19% | 36% | 29% |
| Learning | 18% | 13% | 28% | 17% |
| Volunteer | 12% | 7% | 16% | 9% |

As the table illustrates, the residents polled in Moreno Valley identified health and fitness benefits as most important to their recreation choices substantially less often than the average (37% vs. 46% on average among other cities surveyed.) The proportion of Moreno Valley respondents polled that cited opportunities to gather or socialize as their most important recreation benefit was above the norm of other cities polled on this subject (33% vs. 29% on average among other cities surveyed.) Moreno Valley residents interviewed were also more likely to seek opportunities to give back to the community through volunteer work than the average of other cities polled (12% vs. 9%). Moreno Valley residents seek learning opportunities for hobby, self-improvement or career development at a comparable rate to other cities (18% vs. 17% average).

RECREATION INFORMATION SOURCES (*Appendix Table 10*)

To document how residents obtain information about Moreno Valley recreation or parks programs or facilities, a question was posed to identify where they get that information. Respondents were required to volunteer a description of the information source that they use. No prelisted responses were provided. The response categories with the largest share of responses are presented in Figure 3.

As Figure 3 reveals, nearly one of every four residents polled (23%) stated that they get their recreation program and facility information from the City of Moreno Valley Programs Brochure while an additional 19% reported the Internet as their information source and 15% reported obtaining information from The City of Moreno Valley. More than one in ten



respondents (11%) stated they obtain their information from the City of Moreno Valley Website and an equal share use Postings at Recreation Sites. Less than one of every ten respondents (9%) reported use of the Newspaper while 6% stated they find their information in the Telephone Book. An additional 6% stated they use the “booklet/brochure” which likely refers to the City Programs Brochure, resulting in a total mention of 29%. “Word of Mouth” or “School” was reportedly used as an information source by 5% of respondents each while 3% of those polled stated their information was obtained by watching Channel 3. Remaining responses garnered less than a 3% response rate except for 8% of those polled who stated they “don’t need” such sources of information.

Examining these responses by selected subgroups of respondents, the following significant differences in response patterns were noted:

- ✓ The response category of the Internet was more often reported by those polled with a household head less than 60 years (23% vs. 5% among those with an older head.)

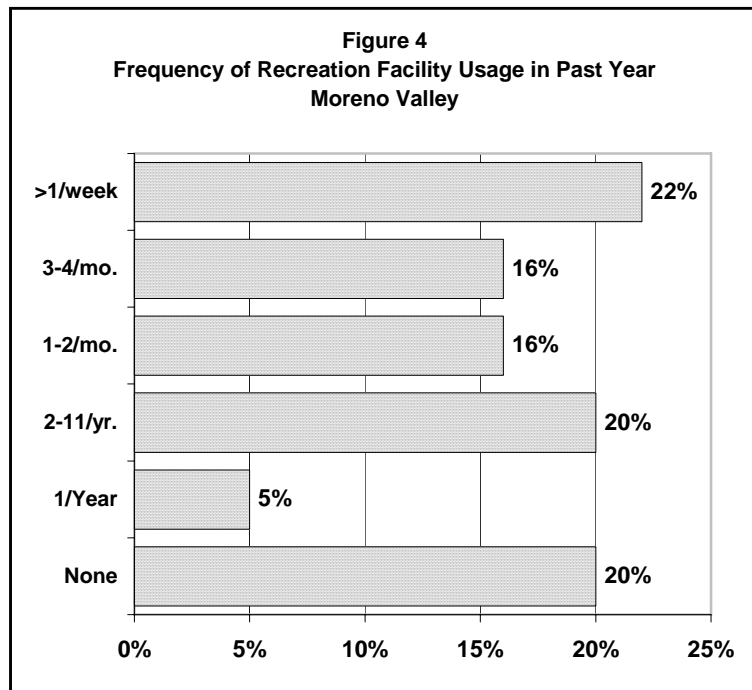
RECREATION FACILITY USAGE

Frequency of Recreation Facility Usage (Appendix Table 11)

Parks and recreation facility usage characteristics were explored in a general framework in the resident telephone survey based upon a question probing overall facility usage in or outside of Moreno Valley. The recreation facility usage frequency of the total sample of respondents is presented in Figure 4.

Figure 4 illustrates that 38% of the sample of telephone respondents described themselves as a “Frequent User” of parks and recreation facilities (patrons of facilities at least three times per month; top two bars in Figure 4).

More than one of every three residents (36%) was a “Moderate User” (patrons of facilities at least two to



twenty-four times annually) of recreation facilities during the past year. The remainder (26%) was labeled “Light/Non Users” (patrons of facilities once per year and non-users).

The following text table compares these current facility usage responses from Moreno Valley residents to statistics derived from thirty-three other surveys of California municipalities where Research Network Ltd performed similar work.

As the table illustrates, the share of residents polled in Moreno Valley identifying themselves to be frequent users of parks was below average (38% frequent users vs. 43% on average among other cities surveyed) while the share who reported no recreation facility use in the past year was above average (20% vs. 14%.)

| Frequency of Recreation Facility Usage Moreno Valley vs. Thirty-three Selected California Municipalities | | | | |
|---|---------------|---|------------------|--------|
| | Moreno Valley | Thirty-three Selected California Municipalities | | |
| | | Lowest Response | Highest Response | Median |
| Frequent Users | 38% | 19% | 58% | 43% |
| Never Use | 20% | 6% | 40% | 14% |

An examination of reported recreation facility use among Moreno Valley residents revealed the following *statistically significant differences*¹ in the share of frequent users among examined subgroups of the total sample. Such frequent users were most often found among:

- ✓ Respondents reporting a head of household less than 40 years (53%),
- ✓ Households with children less than 18 years (49%),
- ✓ Those polled who described themselves as Hispanic (49%),
- ✓ Households reporting an annual income under \$75,000 (43%).

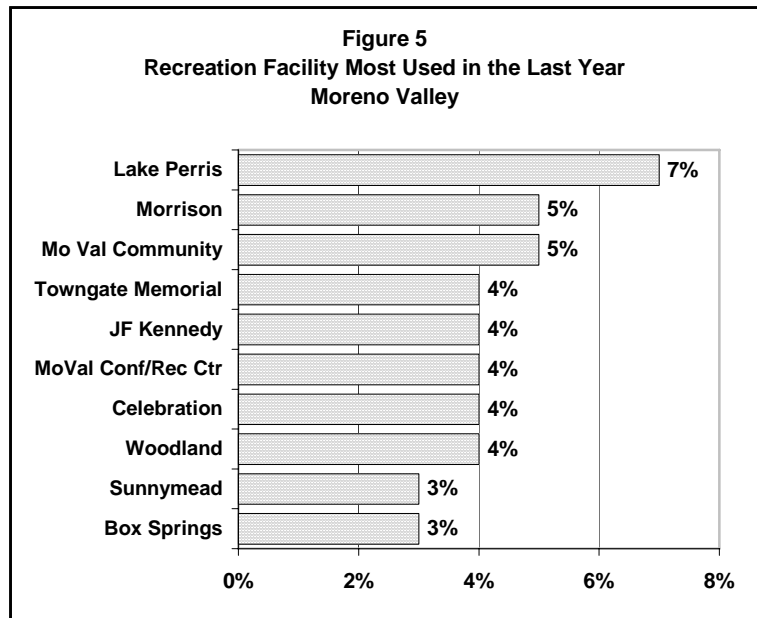
One of every five resident households polled (20%) stated they did not use recreation facilities at all in the last year. Such non-users of recreation facilities were more likely to be found among:

- ✓ Respondents reporting a household head 60 years or over (36%),
- ✓ Households without children less than 18 years of age (34%),
- ✓ Those polled who described themselves as Non-Hispanic White (33%).

¹ This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

Recreation Facility or Park Most Often Used in the Last Year (Appendix Table 12)

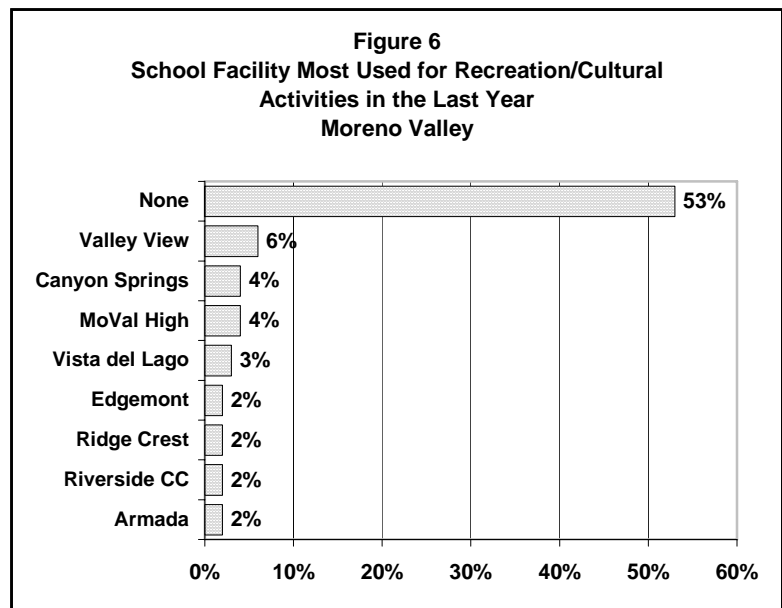
Moreno Valley residents polled were queried about the park or recreation facility that their household members most often used during the last year. The park names were not read to the respondents and respondents were asked to include facilities in or outside of Moreno Valley in their response. Figure 5 illustrates the ten recreation facilities most often cited by those



polled, representing 44% of the responses received. The remaining parks mentioned that are not listed in Figure 5 each garnered less than 3% of the responses received.

School Facility Most Often Used for Recreation or Cultural Activities in the Last Year (Appendix Table 13)

Moreno Valley residents polled were queried about the school facility that their household members most often used during the last year for recreation or cultural activities (not including education activities). The school names were not read to the respondents and respondents were asked to include facilities in or outside of Moreno Valley in their



response. Figure 6 illustrates that the most often received response was “none” (53%) indicating that no school facilities were used for the tested types of activities. The eight

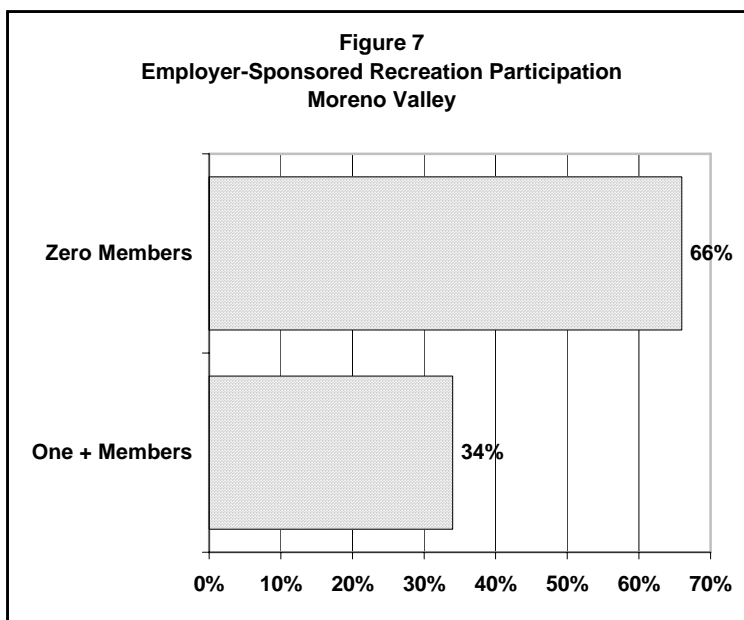
school facilities most often cited by those polled, representing 26% of the responses received, are identified in Figure 6. The remaining schools mentioned that are not listed in Figure 6 each garnered less than 2% of the responses received.

An examination of reported school facility use among Moreno Valley residents revealed the following *statistically significant differences*² in the share of non-users among examined subgroups of the total sample. Such non-users were most often found among:

- ✓ Respondents reporting a household head 60 years or over (76%),
- ✓ Those polled who do not have children under 18 years (69%).

Employer-Sponsored Recreation (Appendix Table 38)

To amplify our understanding of recreating patterns in the City, a question was posed to identify the number of household members who both worked at a location in Moreno Valley and participated in recreation sponsored by their employer at a parks and recreation facility located in Moreno Valley. Figure 7 reveals the distribution of Moreno Valley households with



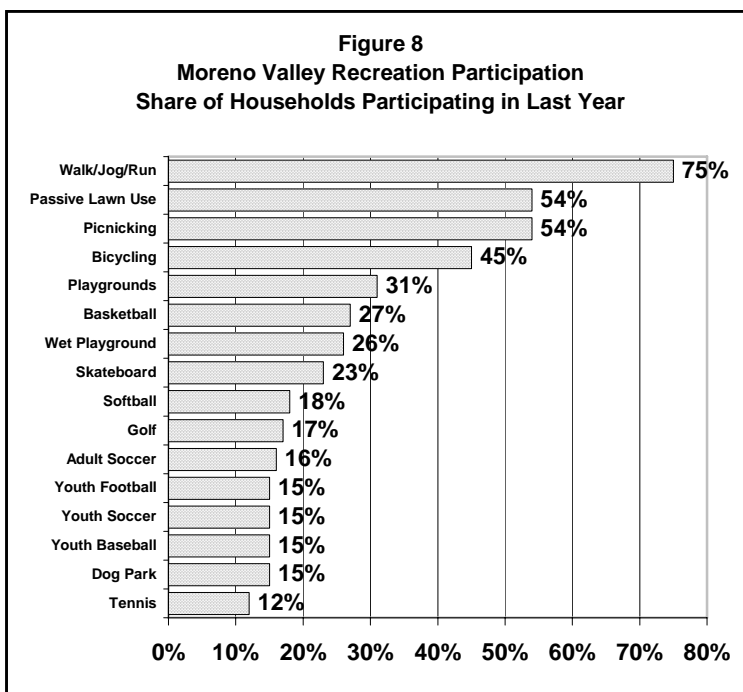
or without members who participated in such recreation. As Figure 7 reveals, one in three households polled (34%) reported having a member employed in Moreno Valley who participated in employer-sponsored recreation at a location in Moreno Valley. The remainder of residents interviewed (66%), reported one or more members employed in the City who did not participate in such employer-sponsored recreation.

² This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

Recreation Activities Participation (Appendix Tables 14 to 29)

The resident telephone survey solicited household members' behavior in performing an array of sixteen recreation activities during the last year. Each respondent was queried regarding the number of members of their household who had conducted each activity during the past year.

The activities in Figure 8 are ranked by the share of the households surveyed who reported participation in each activity at least once in the last year. As Figure 8 reveals, the tested activities cited as being undertaken by the largest portion of Moreno Valley residents surveyed were Walking/Jogging/Running for Recreation or Fitness (75%), Passive Use of



Open Grass/Lawn Areas in Parks or Recreation Facilities (54%), and Picnicking in Developed Sites (54%). Bicycling for Recreation/Fitness was reported by 45% of those residents polled while three in ten polled households (31%) reported Use of Play Equipment, Tot Lots. One in five households (27%) stated that one or more household members had played Organized Basketball Games for Youth or Adults and a comparable share (26%) reported use of Wet Playground/Spray Play Facilities. The activities reported next most often included Skateboarding (23%), Organized Softball Games for Youth or Adults (18%), Golf (17%), Organized League Soccer Games for Adults (16%), Organized Football Games for Youth (15%), Organized League Soccer Games for Youth (15%), and Organized League Baseball Games for Youth (15%), use of a Dog Park (15%), and Tennis (12%).

The data presented in Figure 8 may appear counter intuitive to representatives of organized sports leagues for youth and to elected officials who regularly host comments

or testimony from them. To confirm the validity of the Figure 8 participation levels, it is important to recognize the demography of the City's population. Specifically, youth ages 5 to 14 (the prime ages for youth sports) constituted approximately 18% of the total City population as of the 2006 American Community Survey Estimate. Thus, if every child in this age group were enrolled in, for instance, organized league youth soccer, the percent of participation on Figure 8 would be at least 18%. However, not all children in this age group participate in all sports, some participate in none, and some outside of this age group also participate.

Examining the activities tested with the greatest participation in Figure 8 by subgroups of respondents, it was noted that:

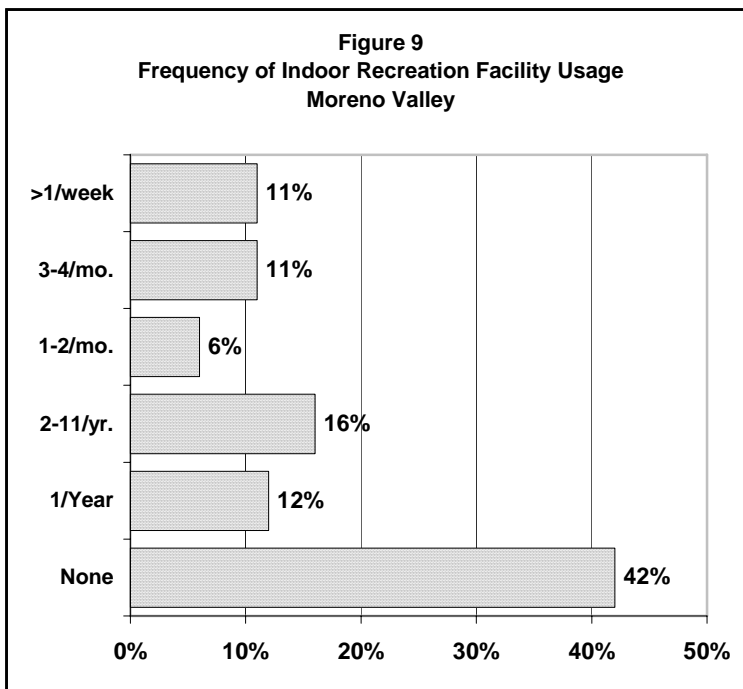
- ✓ Walking/Jogging/Running/Hiking on Public Trails for Recreation or Fitness was most often reported by those polled with a head less than 40 years (85%), among respondents describing themselves as Hispanic (84%), and among respondents with children under 18 years (81%).
- ✓ Passive Use of Open Grass/Lawn Areas in Parks or Recreation Facilities was most often reported by those polled with a head less than 40 years (68%), among respondents describing themselves as Hispanic (65%), and among respondents with children under 18 years (65%).
- ✓ Picnicking was most often reported by respondents with children less than 18 years (65%), by those polled with a head under 40 years (64%), and among respondents describing themselves as Hispanic (62%).
- ✓ Bicycling for Recreation or Lessons was most often reported among respondents with children less than 18 years (61%), among respondents describing themselves as Hispanic (60%), and by those polled with a head less than 60 years (50%),
- ✓ Use of Play Equipment, Tot Lots was most often reported among households with children less than 18 years (56%) among those polled with a head less than 40 years (53%), and among respondents describing themselves as Hispanic (48%).

Frequency of Indoor Recreation Facility Usage (*Appendix Table 32*)

Indoor recreation facility usage characteristics were explored in a general framework in the resident telephone survey based upon a question probing overall usage in or outside

of Moreno Valley. The usage frequency of the total sample of respondents is presented in Figure 9.

Figure 9 illustrates that 23% of the sample of telephone respondents described themselves as a “Frequent User” of indoor recreation facilities (patrons of indoor facilities at least three times per month; top two bars in Figure 9).



Less than one of every four residents (23%) was a “Moderate User” (patrons at least two to twenty-four times annually) of indoor

recreation facilities during the past year. The remainder (55%) was labeled “Light/Non Users” (patrons of indoor facilities once per year and non-users).

The following text table compares these current indoor facility usage responses from Moreno Valley residents to statistics derived from five other surveys of California municipalities where Research Network Ltd performed similar work.

| Frequency of Indoor Recreation Facility Usage Moreno Valley vs. Five Selected California Municipalities | | | | |
|--|---------------|---|------------------|--------|
| | Moreno Valley | Five Selected California Municipalities | | |
| | | Lowest Response | Highest Response | Median |
| Frequent Users | 23% | 17% | 49% | 26% |
| Never Use | 42% | 29% | 52% | 39% |

As the table illustrates, the share of residents polled in Moreno Valley identifying themselves to be frequent users of indoor recreation facilities was below average (23%

frequent users vs. 26% on average among other cities surveyed) while the share who reported no recreation facility use in the past year was above average (42% vs. 39%).

An examination of reported indoor recreation facility use among Moreno Valley residents revealed the following *statistically significant differences*³ in the share of frequent users among examined subgroups of the total sample. Such frequent users were most often found among:

- ✓ Respondents describing themselves as Hispanic (33%),
- ✓ Those polled with a household head less than 40 years of age (29%),
- ✓ Households reporting household members less than 18 years of age (27%).

More than four of every ten resident households polled (42%) stated they did not use indoor recreation facilities at all in the last year. Such non-users of indoor recreation facilities were more likely to be found among:

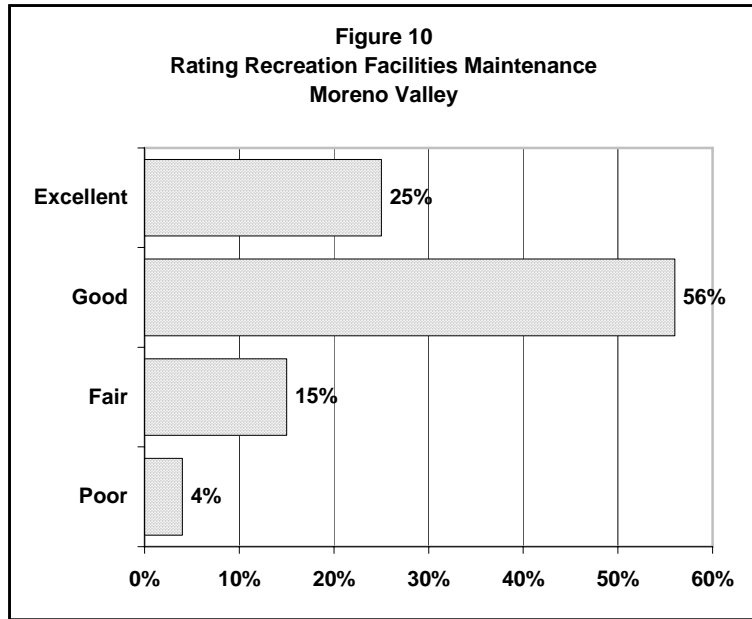
- ✓ Households with a head 60 years or older (58% vs. 38% among those with a younger head),
- ✓ Respondents describing themselves as Non-Hispanic White (55% vs. 31% among Hispanic respondents),
- ✓ Those polled who reported no children under 18 years (52% vs. 34% among those with.)

³ This analysis compares the total sample of 300 households to subgroups of the total and highlights those differences in the response patterns that are statistically significant based upon the number of interviews in each subgroup analyzed.

Rating City Recreation Facilities Maintenance (Appendix Table 30)

Respondents polled were asked to rate the maintenance of recreation and parks facilities in the City of Moreno Valley using a scale of “Excellent,” “Good,” “Fair,” or “Poor.”

Figure 10 illustrates the fact that 81% of households polled rated parks maintenance as either “excellent” or “good.”



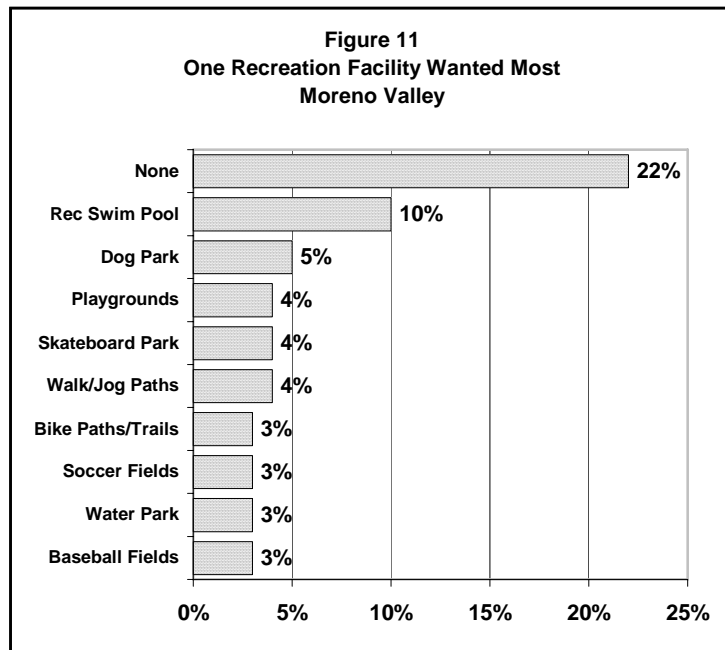
V. RECREATION AND CULTURAL NEEDS

RECREATION FACILITY NEEDS

One Recreation Facility Respondents Want (Appendix Table 31)

Respondents were asked to volunteer **one** recreation facility their household would **MOST** like to see added in the City. This inquiry was asked in an unprompted form with all responses being volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of priority on what recreation facilities should be added or improved. Rather, this probe was intended to confirm the importance of those sixteen existing recreation activities tested in the survey.

As Figure 11 reveals, the response most often reported was a desire for no additional new recreation facilities, volunteered by more than one of every five respondents (22%). These households with no desire for new facilities were more often found among households with a head 60 years or older (35% vs. 18% among those with a younger head), among households without children under 18 years

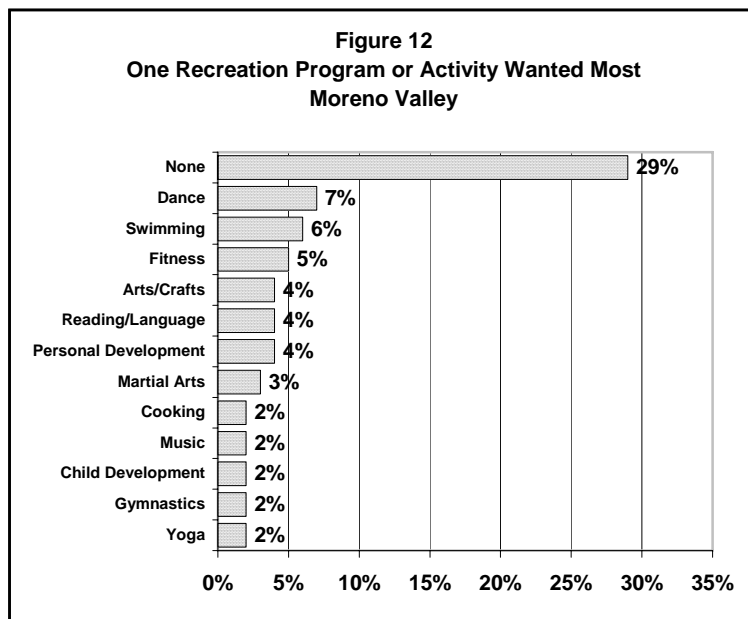


present (31% vs. 15% among those with children), and among respondents describing themselves as Non-Hispanic White (28% vs. 10% among Hispanic respondents).

The recreation facilities cited as most desired by Moreno Valley residents surveyed were Swimming Pool for Recreation or Lessons (10%), Dog Park (5%), Playgrounds/Tot Lots (4%), Skateboard Park (4%), and Walking/Running/Jogging Paths (4%). The next most often mentioned facilities (each at 3%) included Bike Paths/Trails, Soccer Fields, Water Games/Water Park, and Baseball Fields. All remaining mentions received a response volume that was less than 3% of those polled.

RECREATION PROGRAM NEEDS

One Recreation Program Respondents Want (Appendix Table 33)



Respondents were asked to volunteer **one** recreation program their household would **MOST** like to see added in the City. This inquiry was asked in an unprompted form with all responses volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of individual program priority on what

recreation programs should be added or improved.

As Figure 12 reveals, the response most often reported was a desire for no new recreation programs, volunteered by nearly one of every three respondents (29%). These households with no desire for new facilities were more often found among households with a head 60 years or older (43% vs. 26% among those with a younger head), and among respondents describing themselves as Non-Hispanic White (39% vs. 19% among Hispanic respondents).

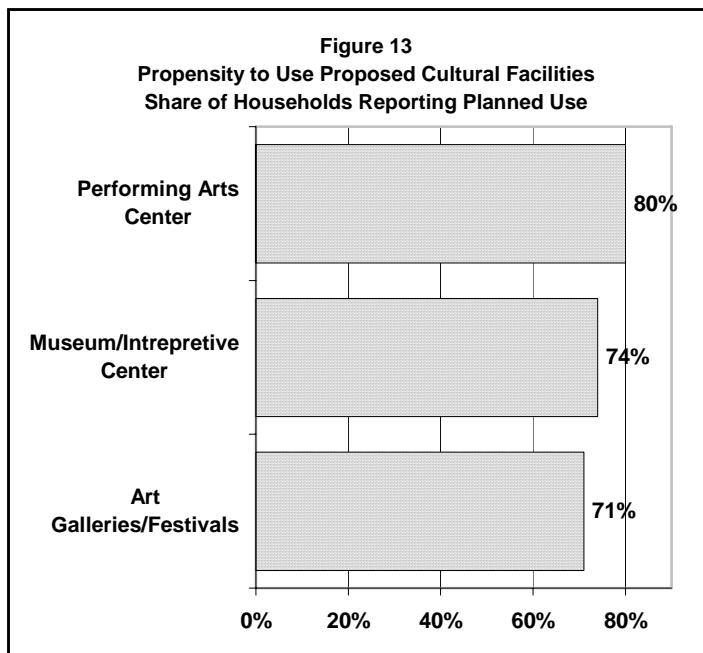
The recreation program types most often mentioned included Dance Instruction or Classes (7%), Swimming Lessons (6%), Aerobics, Spinning, or Fitness Instruction or Classes (5%), Arts or Crafts Instruction or Lessons (4%), Reading, Language, Spelling or Writing Instruction or Classes (4%), Personal Development or Business Instruction or Classes (4%), Martial Arts Classes (3%), Cooking Instruction or Classes (2%), Music Instruction or Classes (2%), Early Childhood Development Classes (2%), Gymnastics Instruction or Classes (2%), and Yoga, Meditation, or Stress Relief Instruction or Classes (2%). All other response categories garnered less than a 2% response rate.

CULTURAL FACILITY NEEDS

Propensity to Use Proposed Cultural Facilities (Appendix Tables 34 to 36)

Respondents were asked a series of three questions probing their propensity to use cultural facilities that may be built in Moreno Valley. The three types of facilities tested were a Performing Arts Center (presenting music or theater events,) Art Galleries, Art Festivals and Events, and a new Museum or Interpretive Center.

As Figure 13 reveals, households polled reported high likelihood of using all of the tested types of facilities, with the highest share of residents (80%) stating they would use a Performing Arts Center and the smallest share (71%) stating they would visit Art Galleries, Art Festivals and Events.



Reported non-use of Performing Arts Center

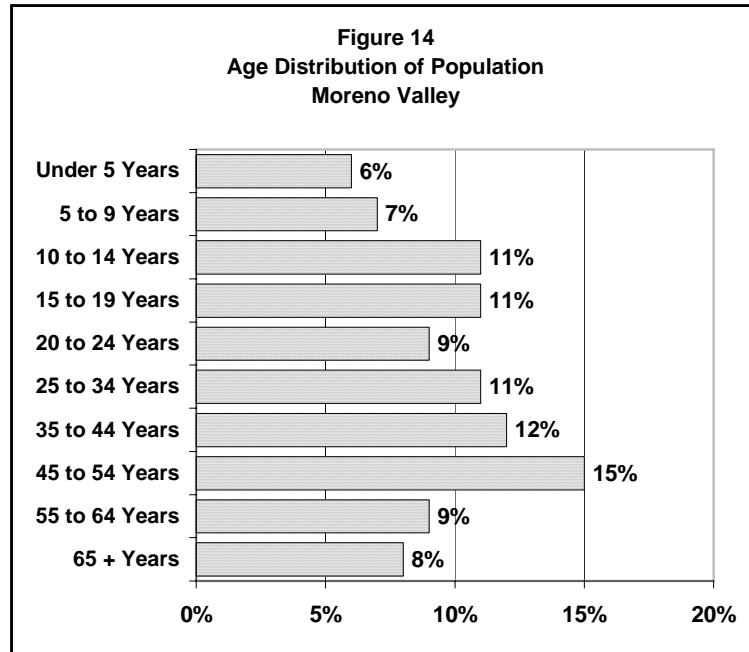
facilities in Moreno Valley were most often reported by households without children under 18 years (26% vs. 14% among those with.) Similarly, households without children under 18 years were the most likely group to report no planned use of Art Galleries, Art Festivals and Events (35% vs. 24% among those with) along with respondents describing themselves as Non-Hispanic White (36% vs. 19% among Hispanic respondents.) Reported non-use of Museum or Interpretive Center facilities were most often reported by households with a head 60 years or older (38% vs. 23% among those with a younger head.)

VI. RESPONDENT DEMOGRAPHY

A collection of related demographic inquiries was also included in this survey of Moreno Valley residents. The table on the following page presents selected demographic characteristics of Moreno Valley residents polled during this survey compared with 2000 Federal Census data or 2006 American Community Survey data, as available.

AGE DISTRIBUTION OF POPULATION (Appendix Table 6)

Through our historical project experience, we have documented the relationship between parks and recreation usage and age of the population. In the context of this Moreno Valley community-wide survey, we collected the age of each of the members of households polled to facilitate development of an understanding of



recreation preferences in this community that might be attributable to age. Figure 14 presents the age distribution of residents of those Moreno Valley households interviewed.

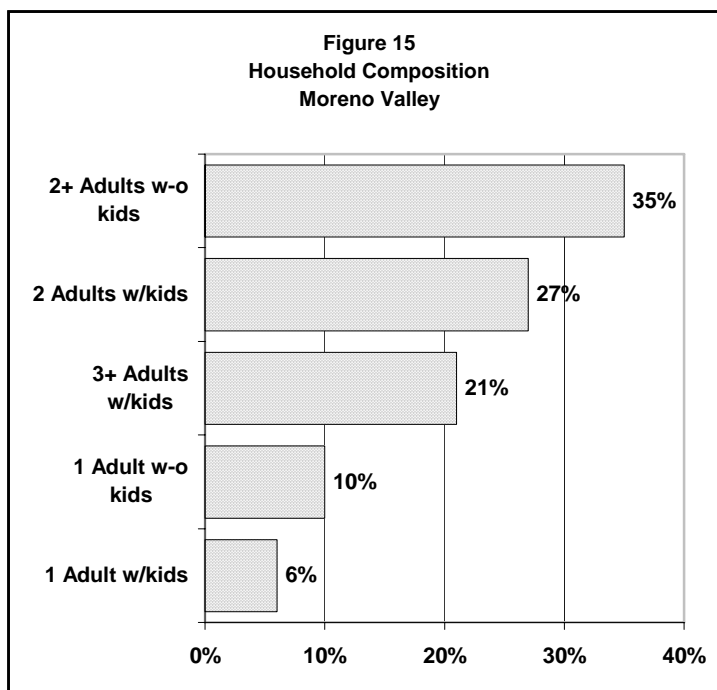
As Figure 14 reveals, residents of Moreno Valley of preschool age represent 6% of the population while youth ages 5 to 14 (the prime age group for organized sports) constituted 18% of the population. Adults age 20 to 54 comprised an additional 48% of the residents while one of every three residents (17%) are 55 years or older. Based on this survey, the average age of the population is 29 years. It is also noteworthy that the average age is higher among households without children under 18 years (51 years vs. 20 years among those with.)

| DEMOGRAPHIC CHARACTERISTICS RECREATION NEEDS ASSESSMENT SURVEY MORENO VALLEY | | | | |
|--|----------------|----------------|----------|----------|
| | ACS/ CENSUS | CURRENT SURVEY | | |
| | | TOTAL | W/KIDS | W-O KIDS |
| Percent of Population by Age (2006 estimate): | | | | |
| Under 5 years | 9% | 6% | 9% | 0% |
| 5 to 9 years | 9% | 7% | 10% | 0% |
| 10 to 14 years | 9% | 11% | 16% | 0% |
| 15 to 19 years | 8% | 11% | 14% | 4% |
| 20 to 24 years | 9% | 9% | 7% | 13% |
| 25 to 34 years | 18% | 11% | 12% | 10% |
| 35 to 44 years | 14% | 12% | 15% | 5% |
| 45 to 54 years | 12% | 15% | 12% | 23% |
| 55 to 64 years | 6% | 9% | 3% | 22% |
| 65 years and over | 6% | 8% | 3% | 21% |
| Median Age | 27.7 | 29.0 | 20.0 | 51.0 |
| Household Description (2006 estimate): | | | | |
| 1 adult w-o children | 15% | 10% | 0% | 22% |
| 2 or more adults w-o children | 27% | 35% | 0% | 78% |
| Subtotal Households w-o children | 42% | 45% | 0% | 100% |
| 1 adult w/children | NA | 6% | 12% | 0% |
| 2 adults w/children | NA | 27% | 50% | 0% |
| 3 or more adults w/children | NA | 21% | 38% | 0% |
| Subtotal Households w/children | 58% | 55% | 100% | 0% |
| Ethnicity (2000 Census data is for householders; survey data is for respondents): | | | | |
| Non-Hispanic White | 40% | 42% | 27% | 61% |
| Hispanic/Latino | 30% | 36% | 48% | 21% |
| Non-Hispanic Black/African American | 21% | 18% | 22% | 13% |
| Non-Hispanic Asian/Pacific Islander | 6% | 2% | 1% | 3% |
| Non-Hispanic Other | 3% | 2% | 2% | 2% |
| | | | | |
| Mean Household Size (2006 estimate): | 3.77 | 3.60 | 4.60 | 2.40 |
| Median Household Income (2006 estimate): | \$52,426 | \$63,100 | \$61,400 | \$66,000 |
| Source: U.S. Census Bureau, 2000/2006 Research Network Ltd., 4/08 | | | | |

HOUSEHOLD COMPOSITION (Appendix Table 7)

Through our historical project experience, we have documented the relationship between parks and recreation usage and age and number of members of the household. In the context of this Moreno Valley community-wide survey, we collected the age of each of the members of households polled to facilitate an understanding of recreation preferences in this community that might be attributable to the composition of the household. Figure 15 presents the distribution of households polled based upon the number and age of the household members.

As Figure 15 illustrates, 45% of Moreno Valley households polled reported having no children under the age of 18 years. On Figure 15, these “childless” households are presented as the first and fourth bars on the chart. The remaining three bars on the chart comprise the group of households who reported having children less than 18 years (55%).



The distribution of households surveyed with and without children less than 18 years is comparable to the benchmark data from the 2006 American Community Survey, validating the representative nature of this sample of resident respondents.

The evaluation and analysis of these various segments of the Moreno Valley population further aids in an understanding of recreation facility and program needs, attitudes, and preferences.

EMPLOYMENT LOCATION (Appendix Table 37)

To amplify our understanding of the lifestyle dynamics of Moreno Valley, this survey asked a question to determine the share of employees in households polled who are employed in Moreno Valley vs. some other location. Figure 16 presents the summary of responses to that inquiry.

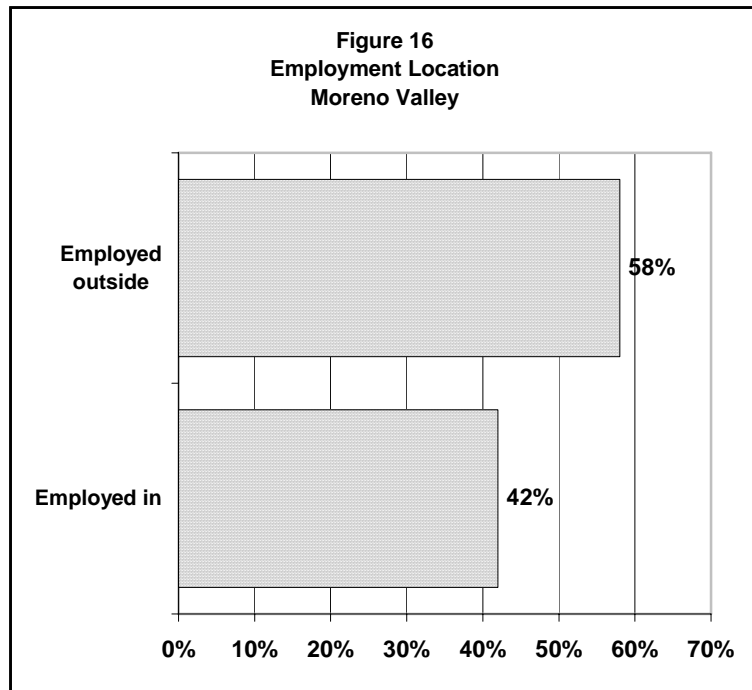
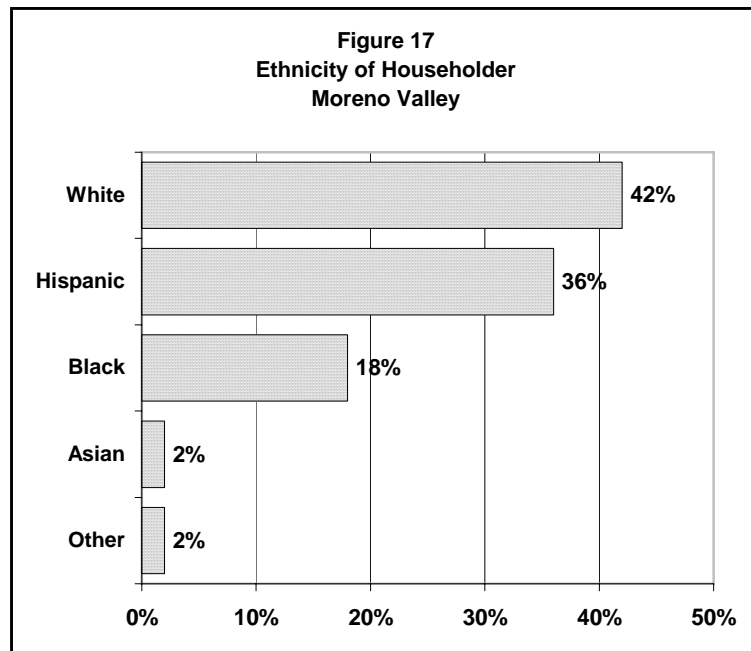


Figure 16 illustrates that 58% of the reported

employees resident in households polled stated that they were employed at a location outside of Moreno Valley. Thus, the share of employees in households polled who had jobs in the City is 42%.

HOUSEHOLDER ETHNICITY (Appendix Tables 39 to 41)

Through our historical project experience, we have documented the relationship between parks and recreation usage and ethnicity of the population. In the context of this Moreno Valley community-wide survey, we collected the ethnicity of the respondent (or householder) for each of the households polled to

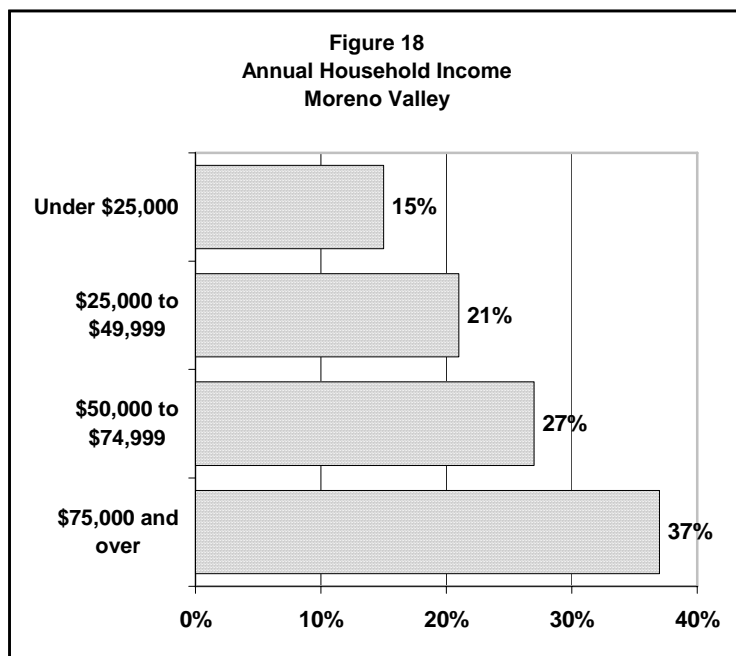


provide an understanding of recreation preferences in this community that might be attributable to ethnicity. Figure 17 presents the distribution of householders of those Moreno Valley households interviewed by the race or ethnic group they reported.

Figure 17 illustrates that four of every ten respondents (42%) described themselves as White while an additional 36% were Hispanic/Latino. Those polled who described themselves as Black/African American constituted 18% of the total and a 2% share of residents interviewed described themselves as Asian/Pacific Islander. A comparison of this distribution of ethnicity for resident respondents to benchmark data from the 2000 Census reveals comparable results, confirming the statistical reliability of the sample of respondents surveyed in Moreno Valley to be representative of the City as a whole.

HOUSEHOLD INCOME (Appendix Table 42)

We have documented in prior experience the relationship between parks and recreation usage and household income. In the context of this Moreno Valley community-wide survey, we collected the annual household income of households polled to provide an understanding of recreation preferences in this community that might be attributable to household



income. Figure 18 presents the annual household income distribution of those Moreno Valley households interviewed. The median income calculated from the survey stood at \$63,100, up substantially from the \$51,792 median figure reported seven years earlier in the 2000 Census.

APPENDIX

FINAL
Moreno Valley Parks and Recreation Needs Assessment
Residential Telephone Survey

Hello. My name is _____ with Research Network Ltd., a consumer research firm. We are talking to residents, like your self, on behalf of the City of Moreno Valley. The City is extremely interested in your opinions for future planning of parks and recreation facilities and programs. We hope you will answer a few questions. May I talk with one of the heads of the household?

Record GENDER (Do not ask. Record by observation)

- 1 - FEMALE
- 2 - MALE

1. Please tell me your residence zip code. (DO NOT READ)

- 1 - 92551
- 2 - 92553
- 3 - 92555
- 4 - 92557
- 5 - Other THANK RESPONDENT AND TERMINATE INTERVIEW
- 6 - Don't Know THANK RESPONDENT AND TERMINATE INTERVIEW
- 7 - Refused THANK RESPONDENT AND TERMINATE INTERVIEW

2. Do you live in Moreno Valley? (DO NOT READ)

- 1 - Yes
- 2 - No
- 3 - Don't Know THANK RESPONDENT AND TERMINATE INTERVIEW
- 4 - Refused THANK RESPONDENT AND TERMINATE INTERVIEW

3. How many people reside in your household, including yourself?

Specify _____ Range = 1-998
Don't Know/Refused = 9999

4. Beginning with yourself, please tell me the age of each resident living in your household.

| | <u>AGE</u> | |
|------------------------------|------------|--------------------------------------|
| Head of Household | ___ | Range = 18-998 |
| Other Member | ___ | Range = 0-998 (0 = less than 1 year) |
| Other Member | ___ | Range = 0-998 (0 = less than 1 year) |
| Other Member | ___ | Range = 0-998 (0 = less than 1 year) |
| Other Member | ___ | Range = 0-998 (0 = less than 1 year) |
| Don't know/No answer/Refused | ___ | Range = 999 Thank and Terminate |

5. Which of these categories best describes your household? (DO NOT READ - AUTOPUNCH)

- 1 One adult without children under 18 years
- 2 Two or more adults without children under 18 years
- 3 One adult with children under 18 years
- 4 Two adults with children under 18 years
- 5 Three or more adults with children under 18 years
- 6 Don't Know (DON'T READ)
- 7 Refused (DON'T READ)

6. What is the ONE feature that makes Moreno Valley a desirable place to live? (DO NOT READ LIST, RECORD ONLY ONE)

- 1 - Access to Freeways
- 2 - Affordable housing.....
- 3 - Air Quality.....
- 4 - Arts and culture.....
- 5 - CC&R's..(Covenants, Conditions, and Restrictions)
- 6 - Childcare.....
- 7 - Climate.....
- 8 - Close to work.....
- 9 - Cost of Living Low.....
- 10 - Feeling A Part of Community
- 11 - Growing area.....
- 12 - Lack of crime.....
- 13 - No/low traffic
- 14 - Open Space
- 15 - Parks, Bike, Jog Trails...
- 16 - Proximity to Shopping
- 17 - Recreation/sports facilities...
- 18 - Quality education.....
- 19 - Quality of Life (Probe for specifics)
- 20 - Responsive City Government
- 21 - Senior services.....
- 22 - Small town atmosphere.....
- 23 - Other (specify): _____
- 24 - Refused
- 25 - Don't know

7. Reflecting upon the recreation patterns of those in your household, which of the following benefits do you feel is most important when you or the members of your household seek recreation or leisure opportunities? Would it be...? (ROTATE ORDER OF LIST. READ LIST RECORD ONLY ONE)

- 1 - Physical fitness, health and well-being
- 2 - Opportunities to gather and socialize with others
- 3 - Learning opportunities for hobby, self-improvement or career development
- 4 - Opportunities to give back to the community through volunteer work
- 5 - Refused (DNR)
- 6 - Don't know (DNR)

8. If you need information about Moreno Valley recreation or parks programs or facilities, where do you get that information? (DO NOT READ POTENTIAL RESPONSES. RECORD ALL THAT APPLY)

- 1 - City of Moreno Valley
- 2 - City of Moreno Valley website
- 3 - City of Moreno Valley programs brochure
- 4 - Information postings at recreation sites
- 5 - Newspaper
- 6 - Boys' & Girls' Club
- 7 - School
- 8 - Telephone book
- 9 - Internet
- 10 - Don't Need It
- 11 - Other (specify) _____
- 12 - Refused
- 13 - Don't know

9. Thinking about the past year, what best describes how often you or other members of your household used any parks and recreation facilities in or outside of Moreno Valley? (READ CHOICES AND RECORD BELOW. RECORD ONLY ONE ANSWER).

- 1 More than once a week
- 2 Once a week or 3 to 4 times per month
- 3 Once or twice a month
- 4 Several times a year
- 5 Once a year
- 6 No use (SKIP TO Q.11)
- 7 Refused
- 8 Don't know

10. During the last year, what park or recreation facility did you and your household most often use? Please include all types of recreation facilities whether located in Moreno Valley or not. Include public or private facilities. (DO NOT READ RESPONSES. RECORD ONLY ONE ANSWER.)

| | |
|--|--|
| 1 - Adrienne Mitchell Memorial Pk. | 22631 Bay Ave. |
| 2 - Armada Elementary | 25201 John F. Kennedy Dr. |
| 3 - Badger Springs Middle School | 24750 Delphinium Ave. |
| 4 - Bayside Park | 24435 Bay Ave. |
| 5 - Bear Valley Elementary | 26125 Fir Ave. |
| 6 - Bethune Elementary | 25390 Krameria St. |
| 7 - Bethune Park | 16745 Kitching St. |
| 8 - Box Springs Elementary | 11900 Athens Dr. |
| 9 - Box Springs Mountain Regional Park | Pigeon Pass Rd. off Hwy 60, Riverside County |
| 10 - Butterfield Elementary | 13400 Kitching St. |
| 11 - California Aqueduct Linear Park | Balboa St. & Dracaea Ave. |
| 12 - Canyon Springs High School | 23100 Cougar Canyon Dr. |
| 13 - Celebration Park | 14965 Morgan Ave. |
| 14 - Chaparral Hills Elementary | 24850 Delphinium Ave. |
| 15 - Cloverdale Elementary | 12050 Kitching St. |

| | |
|---|--|
| 16 - College Park | 16130 Lasselle St. |
| 17 - Cottonwood Golf Center | 13671 Frederick St., Moreno Valley, CA |
| 18- Creekside Elementary | 13563 Heacock St. |
| 19 - Edgemont Elementary | 21790 Eucalyptus Ave. |
| 20 - El Potrero Elementary | 16820 Via Pamplona |
| 21 - El Potrero Park | 16901 Lasselle St. |
| 22 - Fairway Park | 27891 John F. Kennedy Dr. |
| 23 - Gateway Park | 23975 Manzanita Ave. |
| 24 - General Old Golf Course | 6104 Village Dr., Riverside, CA |
| 25 - Hendrick Ranch | 25570 Brodiaea Ave. |
| 26 - Hidden Springs | 9801 Hidden Springs Dr. |
| 27 - Hidden Springs Park - Phase 1 | 9675 Hidden Springs Dr. |
| 28 - Honey Hollow | 11765 Honey Hollow St. |
| 29 - Islander Park | 3794 Mt. Vernon St., Riverside, CA |
| 30 - John F. Kennedy Park | 15115 Indian St. |
| 31 - La Jolla Elementary | 147450 Willowgrove Dr. |
| 32 - Lake Perris State Recreation Area | 17801 Lake Dr., Perris, CA |
| 33 - Landmark Middle School | 15261 Legendary Dr. |
| 34 - Lasselle Elementary | 26446 Krameria Ave. |
| 35 - March Air Force Museum | 2250 Van Buren Blvd., Riverside, CA |
| 36 - March Field Park | 6th St. |
| 37 - March Middle School | 15800 Indian St. |
| 38 - March Mountain High School | 24551 Dracaea Ave. |
| 39 - Midland Elementary | 11440 Davis St. |
| 40 - Moreno Elementary | 26700 Cottonwood Ave. |
| 41 - Moreno Valley Community Park | 13380 Frederick St. |
| 42 - Moreno Valley Conference & Recreation Center | 14075 Frederick St. |
| 43 - Moreno Valley Equestrian & Nature Center | 11150 Redlands Blvd. |
| 44 - Moreno Valley High School | 23300 Cottonwood Ave. |
| 45 - Moreno Valley Ranch Golf Club | 28095 John F. Kennedy Dr., Moreno Valley, CA |
| 46 - Morrison Park | 26667 Dracaea Ave. |
| 47 - Mountain View Middle School | 13130 Morrison St. |
| 48 - Mt. Vernon Park | Blaine St. / Mt. Vernon Ave., Riverside, CA |
| 49 - North Ridge Elementary | 25101 Kalmia Ave. |
| 50 - Norton Younglove Reserve | |
| 51 - Orange Empire Railway Museum | 2201 S. "A" St., Perris, CA |
| 52 - Orange Terrace Community Park | 20010 Orange Terrace, Riverside, CA |
| 53 - Palm Middle School | 11900 Slawson Ave. |
| 54 - Parque Amistad Park | 26160 Gentian Ave. |
| 55 - Pedrorena Park | 16009 Rancho Del Lago |
| 56 - Quail Run Open Space | |
| 57 - Rainbow Ridge Elementary | 15950 Indian St. |
| 58 - Ramona Elementary | 24801 Bay Ave. |
| 59 - Rancho Verde High School | 17750 Lasselle St. |

| | |
|--------------------------------------|--|
| 60 - Red Maple Elementary | 25100 Red Maple Ln. |
| 61 - Ridge Crest Elementary | 28500 John F. Kennedy Dr. |
| 62 - Ridge Crest Park | 28506 John F. Kennedy Dr. |
| 63 - Seneca Elementary | 11615 Wordsworth Rd. |
| 64- Senior Community Center | 25075 Fir Ave. |
| 65 - Serrano Elementary | 24100 Delphinium Ave. |
| 66 - Shadow Mountain Park | 23239 Presidio Hills Dr. |
| 67 - Sugar Hill Elementary | 24455 Old Country Road |
| 68- Sunny Springs Special Ed | |
| 69 - Sunnymead Elementary | 24050 Dracaea Ave. |
| 70 - Sunnymead Middle School | 23996 Eucalyptus Ave. |
| 71- Sunnymead Park | 12655 Perris Blvd. |
| 72 - Sunnymead Ranch Linear Park | Village Rd. & Old Lake Rd. |
| 73 - Sunnymeadows Elementary | 23200 Eucalyptus Ave. |
| 74 - Sycamore Canyon Wilderness Park | 400 Block of Central Ave., Riverside, CA |
| 75 - Thunder Sky Park | 20440 Thundersky Cir., Riverside, CA |
| 76 - TownGate Elementary | 24480 Dracaea Ave. |
| 77 - Towngate Memorial Park | 13051 Elsworth St. |
| 78 - UCR Botanic Garden | University of CA, Riverside |
| 79 - Valley View High School | 13135 Nason St. |
| 80 - Victoriano Elementary | 25650 Los Cabos Dr. |
| 81 - Victoriano Park | 25730 Los Cabos Dr. |
| 82 - Vista del Lago High School | 12150 Lasselle St. |
| 83 - Vista Heights Middle School | 23409 Old Lake Dr. |
| 84 - Vista Lomas Park | 26700 Iris Ave. |
| 85 - Vista Verde Middle School | 25777 Krameria St. |
| 86 - Westbluff Park | 10750 Pigeon Pass Rd. |
| 87 - Weston Park | 13170 Lasselle St. |
| 88 - Woodland Park | 25750 Cactus Ave. |
| 89 - NONE..... | |
| 90 - Other (specify) _____ | |
| 91 - Refused | |
| 92 - Don't know | |

11. During the last year, what SCHOOL facility did you and your household most often use for recreation or cultural activities (not including education activities) whether located in Moreno Valley or not. Include public or private facilities. (DO NOT READ RESPONSES. RECORD ONLY ONE ANSWER.)

| | |
|----------------------------------|---------------------------|
| 1 - Armada Elementary | 25201 John F. Kennedy Dr. |
| 2 - Badger Springs Middle School | 24750 Delphinium Ave. |
| 3 - Bear Valley Elementary | 26125 Fir Ave. |
| 4 - Bethune Elementary | 25390 Krameria St. |
| 5 - Box Springs Elementary | 11900 Athens Dr. |
| 6 - Butterfield Elementary | 13400 Kitching St. |

| | |
|----------------------------------|---------------------------|
| 7 - Canyon Springs High School | 23100 Cougar Canyon Dr. |
| 8 - Chaparral Hills Elementary | 24850 Delphinium Ave. |
| 9 - Cloverdale Elementary | 12050 Kitching St. |
| 10 - Creekside Elementary | 13563 Heacock St. |
| 11 - Edgemont Elementary | 21790 Eucalyptus Ave. |
| 12 - El Potrero Elementary | 16820 Via Pamplona |
| 13 - Hendrick Ranch | 25570 Brodiaea Ave. |
| 14 - Hidden Springs | 9801 Hidden Springs Dr. |
| 15 - Honey Hollow | 11765 Honey Hollow St. |
| 16 - La Jolla Elementary | 147450 Willowgrove Dr. |
| 17 - Landmark Middle School | 15261 Legendary Dr. |
| 18 - Lasselle Elementary | 26446 Krameria Ave. |
| 19 - March Middle School | 15800 Indian St. |
| 20 - March Mountain High School | 24551 Dracaea Ave. |
| 21 - Midland Elementary | 11440 Davis St. |
| 22 - Moreno Elementary | 26700 Cottonwood Ave. |
| 23 - Moreno Valley High School | 23300 Cottonwood Ave. |
| 24 - Mountain View Middle School | 13130 Morrison St. |
| 25 - North Ridge Elementary | 25101 Kalmia Ave. |
| 26 - Palm Middle School | 11900 Slawson Ave. |
| 27 - Rainbow Ridge Elementary | 15950 Indian St. |
| 28 - Ramona Elementary | 24801 Bay Ave. |
| 29 - Rancho Verde High School | 17750 Lasselle St. |
| 30 - Red Maple Elementary | 25100 Red Maple Ln. |
| 31 - Ridge Crest Elementary | 28500 John F. Kennedy Dr. |
| 32 - Seneca Elementary | 11615 Wordsworth Rd. |
| 33 - Serrano Elementary | 24100 Delphinium Ave. |
| 34 - Sugar Hill Elementary | 24455 Old Country Road |
| 35 - Sunny Springs Special Ed | |
| 36 - Sunnymead Elementary | 24050 Dracaea Ave. |
| 37 - Sunnymead Middle School | 23996 Eucalyptus Ave. |
| 38 - Sunnymeadows Elementary | 23200 Eucalyptus Ave. |
| 39- TownGate Elementary | 24480 Dracaea Ave. |
| 40 - Valley View High School | 13135 Nason St. |
| 41 - Victoriano Elementary | 25650 Los Cabos Dr. |
| 42 - Vista del Lago High School | 12150 Lasselle St. |
| 43 - Vista Heights Middle School | 23409 Old Lake Dr. |
| 44 - Vista Verde Middle School | 25777 Krameria St. |

- 45 - NONE.....
- 46 - Other (specify) _____
- 47 - Refused
- 48 - Don't know

12. I am going to read a list of recreational activities to you. Please tell me how many of the members of your household have participated in each activity in the past year, NOT including school-related activities. Include even those times when you participated for only a short period of time. Include activities conducted in or outside Moreno Valley. Include activities conducted in public or private facilities. (ROTATE LIST OF ACTIVITIES. DO NOT READ ANSWER LIST. RECORD ONLY ONE ANSWER)

[DO NOT ASK - A, D, E, F, and J if respondent does not have children under 18 in Q3]

- 1- One
- 2- Two
- 3- Three
- 4- Four
- 5- Five
- 6- Six or More
- 7- Zero
- 8- Refused
- 9- Don't Know

Activity:

- A. USE OF PLAY EQUIPMENT, TOT LOTS
- B. PICNICKING IN DEVELOPED SITES
- C. SOCCER: ORGANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)
- D. SOCCER: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
- E. BASEBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
- F. USE OF WET PLAYGROUND/SPRAY PLAY FACILITIES
- G. WALKING/JOGGING/RUNNING FOR RECREATION OR FITNESS
- H. BASKETBALL: ORGANIZED LEAGUE GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)
- I. SOFTBALL: ORGANIZED LEAGUE GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)
- J. FOOTBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)
- K. TENNIS (NON-SCHOOL)
- L. BICYCLING FOR RECREATION/FITNESS
- M. SKATEBOARDING
- N. GOLFING
- O. DOG PARK USE
- P. PASSIVE USE OF OPEN GRASS/LAWN AREAS IN PARKS OR RECREATION FACILITIES

13. How would you rate the maintenance of recreation and parks facilities in Moreno Valley?
Would you say it is...(READ LIST)

- 4 - Excellent
- 3- Good
- 2 - Fair
- 1 - Poor
- 5 - Refused (DNR)
- 6 - Don't know (DNR)

14. Now that we have discussed many recreation possibilities, what is the ONE RECREATION FACILITY you would MOST like to see added in Moreno Valley to meet the needs of the members of your household? (DO NOT READ LIST. RECORD ONLY ONE ANSWER).

Outdoor Facilities

- 1 - Bandshell/Outdoor concert stage
- 2 - Baseball fields
- 3 - Bike Paths/Trails
- 4 - Dog Park
- 5 - Equestrian Facilities
- 6 - Football Fields
- 7 - Golf course/driving range
- 8 - Playgrounds/Tot lots
- 9 - Outdoor Basketball Courts
- 10 - Picnic/group facilities
- 11 - Roller hockey facilities
- 12 - Soccer Fields
- 13 - Softball fields
- 14 - Swimming Pool for Competitive Events
- 15 - Swimming Pool for Recreation or lessons
- 16 - Tennis Courts
- 17 - Volleyball
- 18 - Walking/Jogging Paths

Indoor Facilities

- 19 - Community Center for classes (dance, crafts, gymnastics, etc.)
- 20 - Fine Arts Center (art gallery, exhibitions)
- 21 - Fitness Center
- 22 - Gymnasium
- 23 - Indoor Basketball Courts
- 24 - Library
- 25 - Meeting facilities
- 26 - Performing Arts Center (theater for music, performing arts)
- 27 - Senior facilities and programs
- 28 - Teen and youth club facilities and programs (i.e. pool tables, electric games, craft room)

- 29 - NONE
- 30 - Other (specify)_____
- 31 - Refused
- 32 - Don't know

15. Thinking about the past year, what best describes how often you or other members of your household used indoor recreation facilities such as a recreation center, community center, indoor classes or lessons, etc. in or outside of Moreno Valley? (READ CHOICES AND RECORD BELOW. RECORD ONLY ONE ANSWER).

- 1 - More than once a week
- 2 - Once a week or 3 to 4 times per month
- 3 - Once or twice a month
- 4 - Several times a year
- 5 - Once a year
- 6 - No use (DNR)
- 7 - Refused (DNR)
- 8 - Don't know (DNR)

16. What is the ONE program, class, or activity your household would MOST like to see added in Moreno Valley to meet the needs of the members of your household? (DO NOT READ LIST – IF RESPONDENT PROVIDES A FACILITY RESPONSE, PROBE FOR PROGRAM RESPONSE. RECORD ONLY ONE ANSWER)

- 1 - Adult day care
- 2 - Aerobics, spinning, or fitness instruction or classes
- 3 - Arts or crafts instruction or classes
- 4 - Baseball or softball
- 5 - Basketball
- 6 - Before or after school day care
- 7 - Camps for school-age children during school recess or vacation periods
- 8 - Cooking instruction or classes
- 9 - Dance instruction or classes
- 10 - Drama instruction or classes
- 11 - Early childhood development classes
- 12 - Football
- 13 - Golf
- 14 - Gymnastics instruction or classes
- 15 - Holiday/seasonal celebrations or fairs
- 16 - Martial arts classes
- 17 - Music instruction or classes
- 18 - Outdoor concerts
- 19 - Parenting classes
- 20 - Personal development or business instruction or classes
- 21 - Plays
- 22 - Pre-school care
- 23 - Reading, language, spelling or writing instruction or classes
- 24 - Science or nature instruction or classes
- 25 - Soccer
- 26 - Swimming lessons
- 27 - Tennis
- 28 - Volleyball
- 29 - Yoga, meditation, or stress relief instruction or classes

- 30 - NONE
- 31 - Other (specify) _____
- 32 - Refused
- 33 - Don't know

17. I am going to read a list of possible future new facilities or services. Please tell me how many of the members of your household would probably use each facility or service if available in Moreno Valley. ROTATE LIST OF ACTIVITIES. DO NOT READ ANSWER LIST. RECORD ONLY ONE ANSWER)

- 1- One
- 2- Two
- 3- Three
- 4- Four
- 5- Five
- 6- Six or More
- 7- Zero
- 8- Refused
- 9 - Don't Know

A. PERFORMING ARTS CENTER PRESENTING MUSIC AND THEATER EVENTS

B. ART GALLERIES, ART FESTIVALS AND EVENTS

C. MUSEUM OR INTERPRETIVE CENTER

And now we just need to ask you a few questions about your household so we can understand the needs of different households in the community...

18. Are any of the adults living in your household employed outside the home at a location in Moreno Valley?

- Yes
- No (SKIP TO Q.20)
- Refused (SKIP TO Q.20) (DNR)
- Don't know (SKIP TO Q.20) (DNR)

19. Thinking about the past year, what best describes how many of those members of your household employed in Moreno Valley participated in employer-sponsored recreation at any parks and recreation facilities in Moreno Valley? (READ CHOICES AND RECORD BELOW).

- 1- One
- 2- Two
- 3- Three
- 4- Four
- 5- Five
- 6- Six or More
- 7- Zero
- 8- Refused (DNR)
- 9 - Don't Know (DNR)

20. Would you please tell me the ethnic category with which you identify? (DO NOT READ LIST. MULTI-ETHNIC RESPONSES SHOULD BE RECORDED IN OTHER)

- 1 - White.....
- 2 - Black or African American.....
- 3 - Asian/Pacific Islander.....
- 4 - (Hispanic/Mexican American: DO NOT READ. IF THEY SUGGEST, THEN CODE) SKIP TO Q22
- 5 - Other (specify) _____
- 6 - Refused
- 7 - Don't know

21. Please tell me if you are of Spanish/Hispanic origin or descent.

- 1 – Yes
- 2 -- No

22. Which of the following ranges includes your household's annual income before taxes? (READ LIST)

- 1- Under \$25,000...
- 2 - \$25,000 - \$49,999...
- 3 - \$50,000 - \$74,999...
- 4 - \$75,000 and above
- 5 - Refused (DNR)
- 6 - Don't know (DNR)

I WANT TO THANK YOU ON BEHALF OF THE CITY OF MORENO VALLEY.

Collect Respondent's First Name _____

Phone _____ Interviewer _____ Date _____

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYED | | MAINTENANCE RATING | | | | |
|------------------------|--------------------------|------------|-----------------------|------------|-----------|---------------|-------------|------------|----------------|---------------------|------------------|----------------|--------------------|------|------|------|------|
| | UNDER 40 | 40-59 OVER | CHIL-10 | NO CHIL-17 | HIS-PANIC | NON-HIS-PANIC | UNDER \$75K | \$75K PLUS | FACILITY USERS | DOOR FACILITY USERS | SEEKING FIT-NESS | SEEKING VALLEY | GOOD | POOR | | | |
| TOTAL | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW/REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| MALE | 63 | 87 | 39 | 62 | 84 | 80 | 109 | 73 | 79 | 100 | 55 | 74 | 46 | 81 | 69 | 140 | 32 |
| | 66% | 63% | 57% | 68% | 66% | 59% | 65% | 69% | 64% | 64% | 59% | 65% | 69% | 65% | 66% | 63% | 59% |
| MALE | 33 | 50 | 30 | 29 | 44 | 56 | 57 | 32 | 45 | 57 | 38 | 40 | 21 | 44 | 35 | 83 | 22 |
| | 34% | 37% | 43% | 32% | 34% | 41% | 35% | 31% | 36% | 36% | 41% | 35% | 31% | 35% | 34% | 37% | 41% |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | FREQUENT USER | | MAINTENANCE RATING | | | | | |
|------------------------|--------------------------|-------|-----------------------|-------|------------|------------|----------------|------------------|-----------------------|-------------|---------------|-------------------|--------------------|---------------------|-----------------|----------------------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | CHIL- DREN | ANY CHIL- DREN | HIS- PANIC WHITE | NON- HIS- PANIC WHITE | UNDER \$75K | \$75K PLUS | FAC- IILITY USERS | DOOR IILITY USERS | EMPL- MORENO VALLEY | SEEK- FIT- NESS | ING EXCL/ FAIR/ GOOD | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW/REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 92551 | 35 | 8 | 16 | 11 | 7 | 16 | 17 | 18 | 13 | 10 | 13 | 11 | 13 | 14 | 13 | 7 | 28 | 5 |
| | 12% | 9% | 12% | 16% | 8% | 12% | 13% | 11% | 12% | 8% | 8% | 12% | 11% | 21% | 11% | 7% | 12% | 9% |
| 353 | 109 | 44 | 47 | 18 | 42 | 51 | 43 | 66 | 52 | 32 | 70 | 17 | 49 | 27 | 40 | 35 | 81 | 20 |
| | 36% | 46% | 35% | 26% | 45% | 40% | 32% | 40% | 50% | 26% | 45% | 18% | 43% | 40% | 32% | 33% | 37% | 36% |
| 92555 | 73 | 18 | 34 | 21 | 22 | 26 | 36 | 37 | 17 | 39 | 31 | 35 | 26 | 12 | 37 | 27 | 54 | 13 |
| | 24% | 19% | 25% | 31% | 24% | 20% | 27% | 22% | 16% | 32% | 20% | 37% | 23% | 17% | 29% | 26% | 24% | 25% |
| 92557 | 84 | 25 | 40 | 19 | 21 | 35 | 39 | 45 | 23 | 42 | 43 | 31 | 27 | 15 | 34 | 36 | 60 | 16 |
| | 28% | 27% | 29% | 27% | 23% | 28% | 29% | 27% | 22% | 34% | 27% | 33% | 23% | 22% | 28% | 34% | 27% | 30% |

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | INCOME | | | | FREQUENT USERS | | | | FREQUENT USER + SEEKING MAINTENANCE RATING | | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----|-------|-------------|----------------|-----------|-------|----------------|--|---------------------|-----------------|----------------|-------------------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | UNDER 10 | 10-17 | 18-24 | 25-34 | 35-44 | 45-54 | 55-64 | 65-74 | 75-84 | 85+ | TOTAL | UNDER \$75K | \$75K-150K | 150K-200K | 200K+ | FACILITY USERS | DOOR ILIITY | EMPL- MORENO VALLEY | SEEK- FIT- NESS | ING EXCL/ GOOD | RATING FAIR/ POOR |
| TOTAL | 302 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 105 | 105 | 105 | 105 | 223 | 223 | 100% | 100% | 100% | 100% |
| DON'T KNOW/REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 302 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 105 | 105 | 105 | 105 | 223 | 223 | 100% | 100% | 100% | 100% |
| YES | 302 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 105 | 105 | 105 | 105 | 223 | 223 | 100% | 100% | 100% | 100% |

MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY

SEARCH NETWORK LTD.

le 4-1
- HOW MANY PEOPLE RESIDE IN YOUR HOUSEHOLD, INCLUDING YOURSELF?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYED | | MAINTENANCE RATING | | | | | |
|------------------------|--------------------------|-------|-----------------------|------------|--------------|-----------|-------------|------------|----------------|-----------|----------------|---------------|--------------------|------------------|------|------|------|------|
| | UNDER 40 | 40-59 | CHIL-10 | NO CHIL-17 | NON-HISPANIC | HIS-PANIC | UNDER \$75K | \$75K PLUS | FACILITY USERS | DOOR ILIY | FACILITY USERS | MORENO VALLEY | SEEKING FIT-NESS | EXCL/ FAIR/ GOOD | POOR | | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW/REFUSED | | | | | | | | | | | | | | | | | | |
| BASE: THOSE RESPONDING | | | | | | | | | | | | | | | | | | |
| 1 | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 2 | 31 | 2 | 7 | 22 | 1 | 1 | 30 | 1 | 6 | 22 | 21 | 7 | 6 | 5 | 5 | 6 | 21 | 5 |
| | 10% | 2% | 5% | 32% | 1% | 1% | 22% | 1% | 6% | 18% | 13% | 7% | 5% | 7% | 4% | 6% | 9% | 9% |
| 3 | 59 | 3 | 31 | 24 | 1 | 6 | 51 | 7 | 12 | 35 | 30 | 16 | 14 | 9 | 19 | 23 | 38 | 12 |
| | 19% | 4% | 23% | 35% | 1% | 5% | 38% | 4% | 12% | 28% | 19% | 17% | 12% | 13% | 15% | 22% | 17% | 22% |
| 4 | 64 | 19 | 35 | 9 | 13 | 22 | 29 | 34 | 15 | 34 | 28 | 24 | 25 | 10 | 22 | 21 | 46 | 11 |
| | 21% | 20% | 26% | 13% | 15% | 17% | 22% | 21% | 14% | 27% | 18% | 25% | 22% | 14% | 18% | 20% | 20% | 21% |
| 5 | 64 | 24 | 32 | 8 | 20 | 33 | 20 | 44 | 24 | 21 | 29 | 27 | 27 | 19 | 35 | 24 | 53 | 8 |
| | 21% | 25% | 23% | 11% | 21% | 26% | 14% | 26% | 23% | 17% | 18% | 28% | 24% | 28% | 28% | 23% | 24% | 15% |
| 6 | 47 | 26 | 21 | 1 | 28 | 33 | 5 | 43 | 30 | 4 | 26 | 13 | 23 | 13 | 23 | 19 | 37 | 11 |
| | 16% | 27% | 15% | 1% | 31% | 26% | 3% | 26% | 28% | 4% | 17% | 14% | 21% | 20% | 18% | 18% | 16% | 19% |
| 7 | 21 | 10 | 7 | 4 | 17 | 18 | - | 21 | 10 | 7 | 15 | 5 | 9 | 5 | 11 | 7 | 18 | 2 |
| | 7% | 10% | 5% | 5% | 19% | 14% | | 13% | 9% | 6% | 9% | 5% | 7% | 7% | 9% | 7% | 8% | 5% |
| 8 | 7 | 5 | 2 | - | 4 | 6 | 1 | 6 | 5 | - | 4 | 1 | 5 | 5 | 3 | 1 | 6 | 1 |
| | 2% | 5% | 1% | | 4% | 5% | 1% | 4% | 5% | | 2% | 1% | 4% | 7% | 3% | 1% | 3% | 2% |
| 9 | 6 | 5 | 1 | - | 6 | 5 | - | 6 | 4 | 1 | 2 | 1 | 4 | 1 | 4 | 4 | 2 | 4 |
| | 2% | 5% | 1% | | 7% | 4% | | 4% | 3% | 1% | 2% | 1% | 3% | 2% | 3% | 4% | 1% | 7% |
| 10 | 4 | 1 | 1 | 1 | 1 | 4 | - | 4 | - | - | 2 | - | 1 | 1 | 4 | - | 2 | - |
| | 1% | 1% | 1% | 2% | 1% | 3% | | 2% | | | 2% | | 1% | 2% | 3% | | 1% | |
| MEAN | 3.6 | 4.5 | 3.5 | 2.4 | 4.9 | 4.7 | 2.4 | 4.6 | 4.2 | 2.8 | 3.6 | 3.5 | 4.0 | 4.1 | 4.1 | 3.7 | 3.7 | 3.7 |
| MEDIAN | 3 | 4 | 3 | 2 | 5 | 5 | 2 | 4 | 4 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 3 |

Continued

Table 4-1
Q.3 - HOW MANY PEOPLE RESIDE IN YOUR HOUSEHOLD, INCLUDING YOURSELF?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYED | | MAINTENANCE RATING | |
|--------------------|--------------------------|-------|-----------------------|----------|-----------|-------|--------|-------|---------------|-------|--------------|-------|--------------------|-------------------|
| | UNDER 40 | 40-59 | 60 OR OVER | UNDER 10 | 10-17 | 18-24 | 25-34 | 35-44 | 45-54 | 55-64 | 65-74 | 75-84 | 85+ | EXCEL/ FAIR/ GOOD |
| TOTAL | 1.7 | 1.6 | 1.4 | 1.4 | 1.5 | 1.6 | 1.8 | 1.4 | 1.7 | 1.8 | 1.7 | 1.8 | 1.7 | 1.6 |
| STANDARD DEVIATION | 0.10 | 0.17 | 0.12 | 0.17 | 0.17 | 0.16 | 0.11 | 0.14 | 0.16 | 0.22 | 0.15 | 0.15 | 0.15 | 0.11 |
| STANDARD ERROR | | | | | | | | | | | | | | |

Item No. G.2

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 5-1
 - AGE OF HEAD OF HOUSEHOLD

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYEES | | SEEKING FIT-NESS | | MAINTENANCE RATING | | |
|------------------------|--------------------------|------------|-----------------------|------------|-----------|-----------|-------------|------------|----------------|---------------------|----------------|----------|------------------|----------|--------------------|-----------|---------|
| | UNDER 40 | 40-59 OVER | CHIL-10 | NO CHIL-17 | HIS-PANIC | HIS-PANIC | UNDER \$75K | PLUS \$75K | FACILITY USERS | DOOR FACILITY USERS | MOORENO VALLEY | OTHER | SEEKING FIT-NESS | GOOD | FAIR/POOR | EXCL/GOOD | |
| TOTAL | 302 100% | 96 100% | 69 100% | 92 100% | 128 100% | 136 100% | 166 100% | 105 100% | 124 100% | 157 100% | 94 100% | 114 100% | 67 100% | 125 100% | 105 100% | 223 100% | 54 100% |
| DON'T KNOW/REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 302 100% | 96 100% | 69 100% | 92 100% | 128 100% | 136 100% | 166 100% | 105 100% | 124 100% | 157 100% | 94 100% | 114 100% | 67 100% | 125 100% | 105 100% | 223 100% | 54 100% |
| 15-19 | 6 2% | 6 6% | - | 1 1% | 5 4% | 1 1% | 5 3% | 4 3% | - | 1 * | 1 1% | 4 4% | 3 5% | 3 3% | 2 2% | 4 2% | 1 2% |
| 20-24 | 15 5% | 15 16% | - | 5 5% | 6 5% | 5 4% | 10 6% | 10 9% | 2 1% | 10 6% | 2 2% | 8 7% | 5 8% | 8 7% | 7 7% | 10 4% | 5 10% |
| 25-34 | 46 15% | 46 48% | - | 28 31% | 24 19% | 8 6% | 38 23% | 25 24% | 11 9% | 30 19% | 8 8% | 23 20% | 10 14% | 17 14% | 15 15% | 37 17% | 8 15% |
| 35-44 | 53 18% | 29 31% | 24 18% | 32 35% | 40 31% | 5 3% | 49 29% | 23 22% | 16 13% | 25 16% | 19 20% | 23 21% | 15 23% | 26 21% | 22 21% | 37 17% | 13 24% |
| 45-54 | 81 27% | - | 81 59% | 17 19% | 42 32% | 34 25% | 46 28% | 25 24% | 32 26% | 41 26% | 28 30% | 31 27% | 16 24% | 39 31% | 27 26% | 68 30% | 10 18% |
| 55-64 | 54 18% | - | 32 24% | 6 7% | 5 4% | 45 33% | 10 6% | 11 11% | 32 26% | 24 15% | 23 24% | 11 10% | 8 12% | 23 18% | 20 19% | 37 17% | 9 16% |
| 65 AND OVER | 47 16% | - | - | 47 68% | 2 3% | 6 5% | 39 28% | 7 6% | 31 25% | 27 17% | 13 14% | 12 11% | 10 14% | 9 7% | 11 11% | 30 13% | 8 16% |
| MEAN | 48.5 | 30.6 | 50.1 | 70.1 | 39.3 | 41.6 | 41.3 | 41.6 | 55.0 | 48.1 | 50.7 | 43.8 | 45.6 | 45.6 | 46.6 | 47.8 | 46.4 |
| MEDIAN | 48 | 30 | 50 | 70 | 38 | 41 | 58 | 41 | 55 | 48 | 50 | 43 | 45 | 47 | 47 | 48 | 44 |
| STANDARD DEVIATION | 15.9 | 6.9 | 6.4 | 7.2 | 11.5 | 12.5 | 14.8 | 13.0 | 14.6 | 16.3 | 14.0 | 15.6 | 16.7 | 14.2 | 15.2 | 15.4 | 17.0 |
| STANDARD ERROR | 0.9 | 0.7 | 0.5 | 0.9 | 1.2 | 1.1 | 1.3 | 1.0 | 1.4 | 1.3 | 1.4 | 1.5 | 2.0 | 1.3 | 1.5 | 1.0 | 2.3 |

Table 6-1
Q.4 - AGE OF TOTAL HOUSEHOLD MEMBERS

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | FREQUENT USER | | FREQUENT USER | | FREQUENT USER | | FREQUENT USER | | |
|-------|--------------------------|-------|-----------------------|-------|--------------|----------|-------------|------------|---------------------|---------------------|---------------|----------|---------------|---------|--------------------|--------------------|--------------------|--------------------|------|
| | UNDER 40 | 40-59 | 10-17 | 18-19 | NON-HISPANIC | HISPANIC | UNDER \$75K | \$75K PLUS | QUENT DOOR FACILITY | QUENT DOOR FACILITY | EMPLYEES | EMPLYEES | SEEKING | SEEKING | MAINTENANCE RATING | MAINTENANCE RATING | MAINTENANCE RATING | MAINTENANCE RATING | |
| TOTAL | 302 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

DON'T KNOW/REFUSED

BASE: TOTAL RESPONSES

| | | | | | | | | | | | | | | | | | | | |
|----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 1089 | 442 | 481 | 166 | 457 | 610 | 326 | 763 | 452 | 349 | 572 | 331 | 458 | 277 | 507 | 387 | 825 | 200 | 100% | 100% |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| UNDER 5 | 70 | 48 | 18 | 4 | 70 | 37 | - | 70 | 43 | 37 | 21 | 39 | 11 | 32 | 24 | 62 | 7 | 6% | 11% |
| | 6% | 11% | 4% | 2% | 15% | 6% | - | 9% | 9% | 6% | 6% | 9% | 4% | 6% | 6% | 8% | 4% | 6% | 11% |
| 10-14 | 78 | 56 | 20 | 2 | 78 | 50 | - | 78 | 49 | 57 | 13 | 40 | 28 | 39 | 27 | 62 | 16 | 7% | 13% |
| | 7% | 13% | 4% | 1% | 17% | 8% | - | 10% | 11% | 10% | 4% | 9% | 10% | 8% | 7% | 8% | 8% | 8% | 13% |
| 15-19 | 120 | 66 | 43 | 11 | 61 | 120 | - | 120 | 52 | 66 | 31 | 56 | 34 | 52 | 39 | 88 | 27 | 11% | 15% |
| | 11% | 15% | 9% | 7% | 13% | 20% | - | 16% | 12% | 12% | 9% | 12% | 12% | 10% | 10% | 11% | 13% | 11% | 15% |
| 20-24 | 123 | 49 | 67 | 6 | 34 | 107 | 14 | 109 | 47 | 62 | 32 | 55 | 37 | 56 | 48 | 98 | 20 | 11% | 14% |
| | 11% | 11% | 14% | 4% | 7% | 18% | 4% | 14% | 10% | 11% | 10% | 12% | 14% | 11% | 12% | 12% | 10% | 11% | 14% |
| 25-34 | 94 | 30 | 51 | 13 | 21 | 38 | 44 | 50 | 37 | 50 | 32 | 42 | 27 | 53 | 35 | 68 | 21 | 9% | 7% |
| | 9% | 7% | 11% | 8% | 5% | 6% | 13% | 7% | 8% | 9% | 10% | 9% | 10% | 10% | 9% | 8% | 11% | 8% | 11% |
| 35-44 | 123 | 87 | 28 | 7 | 66 | 57 | 34 | 89 | 71 | 68 | 35 | 48 | 31 | 65 | 46 | 94 | 23 | 11% | 20% |
| | 11% | 20% | 6% | 4% | 14% | 9% | 10% | 12% | 16% | 12% | 10% | 10% | 11% | 13% | 12% | 11% | 12% | 11% | 20% |
| 45-54 | 132 | 68 | 55 | 9 | 66 | 95 | 17 | 115 | 55 | 67 | 46 | 63 | 39 | 63 | 46 | 97 | 24 | 12% | 15% |
| | 12% | 15% | 11% | 6% | 14% | 16% | 5% | 15% | 12% | 12% | 14% | 14% | 14% | 12% | 12% | 12% | 12% | 12% | 15% |
| 55-64 | 168 | 23 | 136 | 10 | 35 | 82 | 75 | 93 | 57 | 78 | 61 | 66 | 36 | 76 | 62 | 135 | 27 | 15% | 28% |
| | 15% | 5% | 28% | 6% | 8% | 13% | 23% | 12% | 13% | 14% | 18% | 14% | 13% | 15% | 16% | 16% | 13% | 15% | 28% |
| AND OVER | 94 | 10 | 50 | 34 | 16 | 11 | 73 | 21 | 23 | 39 | 39 | 22 | 15 | 47 | 36 | 65 | 18 | 9% | 10% |
| | 9% | 2% | 10% | 21% | 3% | 2% | 22% | 3% | 5% | 7% | 12% | 5% | 5% | 9% | 9% | 8% | 9% | 9% | 10% |
| | 88 | 5 | 14 | 69 | 10 | 13 | 68 | 20 | 18 | 49 | 21 | 27 | 19 | 25 | 25 | 57 | 16 | 8% | 1% |
| | 8% | 1% | 3% | 42% | 2% | 2% | 21% | 3% | 4% | 9% | 6% | 6% | 7% | 5% | 7% | 7% | 8% | 8% | 1% |

32.7 22.9 34.6 53.2 22.9 25.7 49.3 25.6 27.6 40.1 31.3 34.9 29.2 30.3 31.3 32.3 31.7 32.7

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | | | | | | | |
|--------------------|--------------------------|-------|------------|-------|-----------------------|-------|------------|---------|-----------|--------|--------|----------|-----------------|---------------|------------|--------|---------------------|----------|---------|-------------|--------------------|----------|-----------|------------|------------|--------------|--------------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | UNDER 10 | 10-17 | DREN 18-19 | CHIL-20 | NO 21 | ANY 22 | HIS-23 | PANIC 24 | UNDER \$75K 25 | \$75K PLUS 26 | NON-HIS 27 | HIS-28 | WHITE 29 | OTHER 30 | DOOR 31 | FACILITY 32 | ILTY 33 | USERS 34 | VALLEY 35 | MOORENO 36 | FITNESS 37 | EXCL/GOOD 38 | FAIR/POOR 39 | |
| MEDIAN | 20 | 37 | 60 | 29 | 17 | 19 | 51 | 20 | 24 | 42 | 27 | 35 | 24 | 25 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 |
| STANDARD DEVIATION | 15.8 | 18.8 | 23.8 | 21.2 | 18.3 | 17.2 | 18.8 | 17.9 | 19.2 | 22.0 | 21.4 | 20.4 | 20.1 | 20.1 | 19.8 | 20.6 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 | 20.9 |
| STANDARD ERROR | 0.7 | 0.9 | 1.9 | 0.6 | 0.9 | 0.7 | 1.0 | 0.6 | 0.9 | 1.2 | 0.9 | 1.1 | 0.9 | 1.2 | 0.9 | 1.0 | 0.7 | 1.5 | 1.0 | 0.7 | 1.5 | 1.0 | 0.7 | 1.5 | 1.0 | 0.7 | 1.5 | |

Table 7-1
Q.5 - WHICH OF THESE CATEGORIES BEST DESCRIBES YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYEES | | MAINTENANCE RATING | | | | | |
|--|--------------------------|-------|-----------------------|------------|-----------|---------------|-------------|------------|----------------|---------------------|---------------|---------------|--------------------|-----------------------|------|------|------|------|
| | UNDER 40 | 40-59 | CHIL-10 | NO CHIL-17 | HIS-PANIC | NON-HIS-PANIC | UNDER \$75K | \$75K PLUS | FACILITY USERS | DOOR FACILITY USERS | EMPLOYEES | MORENO VALLEY | SEEKING FIT-NESS | EXCL/ FAIR/ GOOD POOR | | | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| HOUSEHOLDS WITHOUT CHILDREN UNDER 18 (SUBTOTAL) | 136 | 14 | 63 | 59 | - | - | 136 | - | 28 | 81 | 64 | 46 | 34 | 24 | 53 | 45 | 88 | 30 |
| 45% | 15% | 46% | 86% | - | - | - | 100% | - | 27% | 65% | 41% | 49% | 30% | 35% | 42% | 43% | 39% | 55% |
| ONE ADULT WITHOUT CHILDREN UNDER 18 YEARS | 30 | 1 | 7 | 22 | - | - | 30 | - | 5 | 22 | 20 | 7 | 6 | 5 | 5 | 5 | 20 | 5 |
| 10% | 1% | 5% | 32% | - | - | - | 22% | - | 4% | 18% | 13% | 7% | 5% | 7% | 4% | 4% | 9% | 9% |
| TWO OR MORE ADULTS WITHOUT CHILDREN UNDER 18 YEARS | 106 | 13 | 56 | 37 | - | - | 106 | - | 23 | 59 | 45 | 39 | 28 | 19 | 48 | 40 | 68 | 25 |
| 35% | 13% | 41% | 54% | - | - | - | 78% | - | 22% | 48% | 28% | 42% | 24% | 28% | 39% | 38% | 30% | 46% |
| HOUSEHOLDS WITH CHILDREN UNDER 18 (SUBTOTAL) | 166 | 82 | 74 | 10 | 92 | 128 | - | 166 | 77 | 43 | 93 | 48 | 81 | 44 | 72 | 60 | 135 | 24 |
| 55% | 85% | 54% | 14% | 14% | 100% | 100% | - | 100% | 73% | 35% | 59% | 51% | 70% | 65% | 58% | 57% | 61% | 45% |
| ONE ADULT WITH CHILDREN UNDER 18 YEARS | 20 | 7 | 11 | 1 | 9 | 17 | - | 20 | 6 | 5 | 15 | 1 | 9 | 1 | 7 | 5 | 12 | 4 |
| 6% | 8% | 8% | 2% | 9% | 13% | - | - | 12% | 6% | 4% | 9% | 1% | 7% | 2% | 6% | 5% | 5% | 7% |
| TWO ADULTS WITH CHILDREN UNDER 18 YEARS | 83 | 50 | 29 | 4 | 51 | 60 | - | 83 | 35 | 27 | 42 | 27 | 42 | 21 | 29 | 29 | 71 | 11 |
| 27% | 52% | 21% | 5% | 56% | 47% | - | - | 50% | 34% | 22% | 26% | 29% | 36% | 31% | 23% | 28% | 32% | 20% |
| THREE OR MORE ADULTS WITH CHILDREN UNDER 18 YEARS | 63 | 24 | 34 | 5 | 32 | 51 | - | 63 | 35 | 11 | 37 | 20 | 31 | 22 | 35 | 26 | 52 | 10 |
| 21% | 25% | 25% | 7% | 35% | 40% | - | - | 38% | 34% | 9% | 23% | 21% | 27% | 33% | 28% | 25% | 24% | 18% |

le 8-1
- WHAT IS THE ONE FEATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT USER VALLEY | | | | MAINTENANCE RATING | |
|--|--------------------------|-------|-----------------------|------------|---------------|----------------|------------------|-----------------------|--------------------|-------------------|-----------------|---------------------|-------------------------|-------------------|----------------------|--------------------|-----|-----|--------------------|--|
| | UNDER 40 | 40-59 | 10-17 | CHIL- DREN | NO CHIL- DREN | ANY CHIL- DREN | HIS- PANIC WHITE | NON- HIS- PANIC WHITE | INCOME UNDER \$75K | INCOME \$75K PLUS | FACILITY USERS | DOOR FACILITY USERS | EMPLOYEES MORENO VALLEY | SEEKING FIT- NESS | SEEKING EXCL/ GOOD | SEEKING FAIR/ POOR | | | | |
| TOTAL | 302 | 100% | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| DON'T KNOW | 57 | 19% | 12 | 27 | 18 | 7 | 21 | 35 | 22 | 12 | 28 | 23 | 22 | 15 | 8 | 16 | 20 | 31 | 12 | |
| REFUSED | 2 | 1% | - | 1 | 1 | - | 2 | 2 | - | - | 2 | 2 | - | - | - | 1 | 1 | - | 2 | |
| BASE: THOSE RESPONDING | 244 | 100% | 84 | 110 | 50 | 84 | 107 | 99 | 144 | 93 | 94 | 133 | 71 | 100 | 59 | 108 | 84 | 192 | 40 | |
| AFFORDABLE HOUSING | 29 | 12% | 12 | 15 | 14% | 2 | 11 | 16 | 9 | 20 | 11 | 11 | 11 | 13 | 8 | 14 | 12 | 19 | 10 | |
| CLOSE TO WORK | 19 | 8% | 6 | 9 | 8% | 4 | 7 | 8 | 11 | 5 | 9 | 13 | 5 | 10 | 6 | 10 | 9 | 16 | 2 | |
| QUALITY OF LIFE | 15 | 6% | 3 | 8 | 7% | 4 | 7 | 11 | 2 | 13 | 11 | 12 | 1 | 9 | 4 | 5 | 3 | 10 | 4 | |
| GROWING AREA | 14 | 6% | 4 | 9 | 1% | 4 | 7 | 6 | 9 | 5 | 5 | 9 | 2 | 6 | 6 | 5 | 4 | 12 | 2 | |
| SMALL TOWN ATMOSPHERE | 13 | 5% | 3 | 6 | 5% | 4 | 5 | 6 | 7 | 2 | 6 | 7 | 4 | 4 | 3 | 5 | 2 | 11 | - | |
| CLIMATE | 13 | 5% | 4 | 2 | 1% | 2 | 5 | 7 | 6 | 3 | 7 | 9 | 3 | 5 | 1 | 2 | 5 | 10 | 2 | |
| CLOSE TO EVERYTHING/LOCATION (GENERAL) | 13 | 5% | 1 | 10 | 2% | 1 | 6 | 7 | 4 | 3 | 7 | 8 | 3 | 7 | 6 | 5 | 3 | 10 | - | |
| QUIET | 13 | 5% | 7 | 4 | 2% | 4 | 6 | 5 | 7 | 7 | 3 | 7 | 3 | 3 | 3 | 6 | 6 | 9 | 3 | |
| PROXIMITY TO SHOPPING | 12 | 5% | 6 | 4 | 1% | 7 | 4 | 3 | 9 | 7 | 3 | 9 | 3 | 6 | 3 | 4 | 6 | 11 | - | |
| LACK OF CRIME | 11 | 4% | 8 | 3 | - | 5 | 7 | 2 | 9 | 7 | 1 | 4 | 2 | 5 | 2 | 6 | 4 | 8 | 3 | |

Table 8-1
Q.6 - WHAT IS THE ONE FEATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | MAINTENANCE RATING | | | | |
|--|--------------------------|-------|------------|-------|-----------------------|---------------|----------------|------------------|-----------------------|--------------------|------------|----------------------|---------------------|--------------------------|--------------------|-----------|-------------------------|--------|--------|--------|--------------------|--------|--------|--------|--------|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | NO CHIL- DREN | ANY CHIL- DREN | HIS- PANIC WHITE | NON- HIS- PANIC WHITE | INCOME UNDER \$75K | \$75K PLUS | QUENT FACILITY USERS | DOOR FACILITY USERS | EMPL- OYED MORENO VALLEY | 1 + EYES FIT- NESS | SEEK- ING | EXCL/ FAIR/ GOOD | POOR | | | | | | | |
| OPEN SPACE | 10 4% | 2 4% | 3 7% | 2 3% | 4 3% | 5 5% | 4 4% | 4 4% | 2 2% | 6 8% | 1 1% | 2 3% | 5 4% | 6 8% | 9 2% | 1 1% | 2 2% | 3 3% | 4 5% | 5 5% | 6 6% | 7 9% | 8 5% | 9 2% | |
| ACCESS TO FREEWAYS | 7 3% | 2 3% | 5 4% | 2 3% | 4 3% | 2 2% | 5 3% | 2 2% | 3 3% | 3 3% | 2 2% | 3 3% | 3 3% | 3 3% | 4 5% | 5 3% | 2 2% | 3 3% | 4 5% | 5 3% | 6 5% | 7 3% | 8 5% | 9 2% | |
| COST OF LIVING LOW | 7 3% | 1 2% | 2 4% | 2 4% | 1 2% | 1 1% | 6 4% | 3 3% | 2 2% | 4 3% | 3 3% | 2 2% | 4 3% | 3 3% | 4 5% | 5 3% | 6 6% | 7 3% | 8 5% | 9 2% | 10 3% | 11 3% | 12 3% | 13 3% | 14 3% |
| ALWAYS LIVED HERE/LIVED HERE SO LONG | 7 3% | 1 1% | 3 5% | 2 3% | 2 2% | 4 4% | 2 2% | 5 5% | 3 3% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% | 14 14% | 15 15% | 16 16% |
| TENDS/FAMILY LIVE HERE | 6 3% | 1 2% | 3 5% | 1 1% | 1 1% | 4 4% | 2 2% | 6 7% | 3 3% | 2 2% | 4 4% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% | 14 14% |
| PARKS, BIKE, JOG TRAILS | 5 2% | 1 1% | 3 6% | 1 1% | 1 1% | 4 4% | 1 1% | 3 3% | 3 3% | 1 1% | 2 2% | 1 1% | 3 3% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| NO/LOW TRAFFIC | 4 2% | 4 4% | 1 1% | 2 3% | 4 3% | 1 1% | 4 4% | 4 4% | 2 2% | 1 1% | 4 4% | 2 2% | 3 3% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| QUALITY EDUCATION | 3 1% | 1 1% | 1 2% | 1 1% | 2 1% | 2 2% | 1 1% | 2 2% | 2 2% | 3 3% | 1 1% | 2 2% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| RECREATION/SPORTS FACILITIES | 3 1% | 1 1% | 1 2% | 1 1% | 3 3% | 3 3% | 1 1% | 2 2% | 3 3% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| EVERYTHING | 2 1% | 2 2% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 2 2% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| ETHNIC DIVERSITY | 2 1% | 1 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| FEELING A PART OF COMMUNITY | 2 1% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| FOR SERVICES | 2 1% | 2 2% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 3 3% | 4 4% | 5 5% | 6 6% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% |
| WANTING DESIRABLE/WANT TO MOVE/DON'T WANT IT | 9 4% | 3 3% | 5 5% | 2 2% | 4 4% | 5 5% | 3 3% | 5 5% | 7 7% | 5 5% | 2 2% | 4 4% | 5 5% | 7 7% | 8 8% | 9 9% | 10 10% | 11 11% | 12 12% | 13 13% | 14 14% | 15 15% | 16 16% | 17 17% | 18 18% |

le 8-1
 - WHAT IS THE ONE FEATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE?

| AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | MAINTENANCE RATING | |
|--------------------------|------------|-----------------------|-------|--------------|----------|-------------|------------|-------------------------|----------|-------------------------|----------|--------------------|------|
| 40-59 | 60 OR OVER | 0-9 | 10-17 | NON-HISPANIC | HISPANIC | UNDER \$75K | \$75K PLUS | DOOR TO DOOR | 1 + EYES | DOOR TO DOOR | 1 + EYES | GOOD | POOR |
| 22% | 9% | 5% | 5% | 7% | 12% | 9% | 11% | 6% | 5% | 6% | 13% | 6% | 16% |
| 4% | 13% | 5% | 13% | 7% | 10% | 7% | 16% | 6% | 8% | 6% | 12% | 8% | 15% |
| 5% | 12% | 7% | 13% | 7% | 7% | 7% | 16% | 6% | 8% | 6% | 12% | 8% | 15% |
| ALL OTHERS | | | | | | | | | | | | | |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008

Table 9-1
 Q.7 - REFLECTING UPON THE RECREATION PATTERNS OF THOSE IN YOUR HOUSEHOLD, WHICH OF THE FOLLOWING BENEFITS DO YOU FEEL IS MOST IMPORTANT WHEN YOU OR THE MEMBERS OF YOUR HOUSEHOLD SEEK RECREATION OR LEISURE OPPORTUNITIES?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | 1 + EMPLOYMENT | | | | MAINTENANCE RATING | | |
|--|--------------------------|-------|------------|-------|-----------------------|---------|---------|----------|---------------|-----------|-------|-------|-----------------|-------------|------------|-------------|-------------------------|---------------|---------------|------------|----------------|----------|----------|------|--------------------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | CHIL-10 | CHIL-17 | CHIL-18 | NO CHIL- | NON-HIS-panic | HIS-panic | WHITE | OTHER | TOTAL | UNDER \$75K | \$75K PLUS | ILLIY USERS | ILTY MORENO VALLEY | DOOR FACILITY | DOOR FACILITY | EMPL-OYEES | EMPL-OYEES | SEEK-ING | SEEK-ING | GOOD | POOR | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | 4 | - | 1 | 3 | - | 1 | 3 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | - | - | - | 1 | 1 | 1% | 4% | 1% | 3% | 1% | 1% | - | - |
| REFUSED | 19 | 2 | 9 | 7 | 2 | 2 | 15 | 4 | 6 | 9 | 7 | 5 | 3 | 2 | 4 | 4 | - | 10 | 4 | 6% | 3% | 10% | 2% | 3% | 3% | 4% | 8% |
| BASE: THOSE RESPONDING | 279 | 93 | 127 | 59 | 89 | 125 | 118 | 161 | 98 | 112 | 148 | 86 | 110 | 65 | 121 | 105 | 212 | 50 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| PHYSICAL FITNESS, HEALTH AND WELL-BEING | 105 | 37 | 48 | 19 | 35 | 45 | 45 | 60 | 43 | 41 | 54 | 33 | 41 | 23 | 43 | 105 | 77 | 21 | 37% | 39% | 38% | 40% | 37% | 37% | 35% | 36% | 42% |
| OPPORTUNITIES TO GATHER AND SOCIALIZE WITH OTHERS | 91 | 30 | 39 | 22 | 27 | 37 | 41 | 50 | 29 | 40 | 50 | 22 | 34 | 26 | 40 | - | 73 | 10 | 33% | 32% | 31% | 38% | 31% | 31% | 40% | 33% | 20% |
| LEARNING OPPORTUNITIES FOR HOBBY, SELF-IMPROVEMENT OR CAREER DEVELOPMENT | 50 | 22 | 22 | 6 | 17 | 29 | 18 | 32 | 18 | 17 | 27 | 14 | 18 | 9 | 25 | - | 36 | 12 | 18% | 23% | 17% | 10% | 16% | 17% | 14% | 21% | 24% |
| OPPORTUNITIES TO GIVE BACK TO THE COMMUNITY THROUGH VOLUNTEER WORK | 34 | 5 | 18 | 11 | 10 | 13 | 15 | 20 | 7 | 14 | 17 | 17 | 16 | 7 | 13 | - | 27 | 7 | 12% | 6% | 14% | 18% | 11% | 11% | 11% | 10% | 14% |

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT USER | | | | MAINTENANCE RATING | | | |
|---|--------------------------|-------|------------|-------|-----------------------|---------------|----------------|------------------|-----------------------|-------------------------|------------------|-------------------|---------------------|---------------------|------------|------------|--------------------|------|--|--|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | NO CHIL- DREN | ANY CHIL- DREN | HIS- PANIC WHITE | NON- HIS- PANIC WHITE | INCOME UNDER \$75K PLUS | FAC- ILITY USERS | DOOR- ILITY USERS | EMPL- MORENO VALLEY | SEEK- ING FIT- NESS | EXCL/ GOOD | FAIR/ POOR | | | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| DON'T KNOW | 14 | 7 | 3 | 4 | 6 | 6 | 8 | 6 | 5 | 7 | 5 | 2 | 6 | 4 | 3 | 3 | 9 | 1 | | |
| | 5% | 7% | 2% | 6% | 7% | 5% | 6% | 4% | 5% | 6% | 3% | 2% | 6% | 6% | 3% | 3% | 4% | 2% | | |
| REFUSED | 1 | - | 1 | - | 1 | 1 | - | 1 | 1 | - | 1 | - | - | 1 | 1 | - | 1 | - | | |
| | * | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | | |
| BASE: THOSE RESPONDING | 287 | 89 | 133 | 65 | 84 | 121 | 128 | 159 | 99 | 116 | 151 | 92 | 108 | 62 | 121 | 102 | 213 | 53 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| CITY OF MORENO VALLEY PROGRAMS BROCHURE | 65 | 19 | 32 | 14 | 17 | 28 | 31 | 34 | 17 | 33 | 33 | 24 | 25 | 18 | 23 | 23 | 54 | 9 | | |
| | 23% | 21% | 24% | 21% | 20% | 23% | 24% | 22% | 17% | 28% | 22% | 26% | 23% | 29% | 19% | 23% | 26% | 16% | | |
| INTERNET | 54 | 24 | 26 | 3 | 24 | 22 | 19 | 35 | 18 | 22 | 28 | 21 | 19 | 12 | 25 | 28 | 41 | 10 | | |
| | 19% | 27% | 20% | 5% | 29% | 18% | 14% | 22% | 18% | 19% | 19% | 23% | 17% | 20% | 21% | 28% | 19% | 19% | | |
| CITY OF MORENO VALLEY | 43 | 11 | 20 | 12 | 12 | 20 | 19 | 24 | 17 | 14 | 23 | 13 | 17 | 12 | 25 | 13 | 37 | 6 | | |
| | 15% | 12% | 15% | 18% | 14% | 16% | 14% | 15% | 17% | 12% | 15% | 15% | 16% | 20% | 21% | 13% | 17% | 11% | | |
| CITY OF MORENO VALLEY WEBSITE | 31 | 12 | 12 | 8 | 7 | 17 | 13 | 18 | 8 | 14 | 16 | 10 | 12 | 7 | 11 | 14 | 23 | 8 | | |
| | 11% | 13% | 9% | 13% | 9% | 14% | 10% | 12% | 8% | 12% | 10% | 11% | 11% | 11% | 9% | 14% | 11% | 14% | | |
| INFORMATION POSTINGS AT RECREATION SITE | 30 | 11 | 13 | 6 | 11 | 11 | 12 | 18 | 15 | 11 | 16 | 8 | 18 | 10 | 13 | 17 | 25 | 3 | | |
| | 11% | 13% | 10% | 9% | 13% | 9% | 9% | 12% | 15% | 9% | 11% | 9% | 16% | 17% | 11% | 17% | 12% | 6% | | |
| NEWSPAPER | 27 | 6 | 17 | 3 | 12 | 11 | 11 | 16 | 7 | 9 | 15 | 9 | 10 | 3 | 12 | 9 | 19 | 6 | | |
| | 9% | 7% | 13% | 5% | 14% | 9% | 9% | 10% | 7% | 8% | 10% | 9% | 10% | 4% | 10% | 9% | 9% | 11% | | |
| BOOKLET/BROCHURE | 17 | 2 | 8 | 7 | 6 | 7 | 7 | 10 | 7 | 5 | 12 | 4 | 8 | 3 | 9 | 4 | 12 | 3 | | |
| | 6% | 3% | 6% | 10% | 7% | 6% | 6% | 6% | 7% | 4% | 8% | 5% | 8% | 5% | 7% | 4% | 6% | 7% | | |
| TELEPHONE BOOK | 16 | 3 | 8 | 5 | 2 | 4 | 11 | 5 | 3 | 8 | 6 | 7 | 3 | 2 | 7 | 7 | 11 | 3 | | |
| | 6% | 3% | 6% | 8% | 3% | 3% | 9% | 3% | 3% | 7% | 4% | 8% | 3% | 2% | 6% | 7% | 5% | 7% | | |
| WORD OF MOUTH/PEOPLE IN THE COMMUNITY | 12 | 5 | 6 | 1 | 4 | 9 | 3 | 9 | 5 | 3 | 6 | 2 | 3 | 2 | 3 | 3 | 8 | 4 | | |
| | 4% | 5% | 4% | 1% | 4% | 7% | 2% | 5% | 5% | 3% | 4% | 2% | 3% | 4% | 3% | 3% | 4% | 7% | | |
| SCHOOL | 11 | 7 | 3 | - | 6 | 9 | 1 | 10 | 7 | 2 | 6 | 1 | 7 | 3 | 8 | 4 | 8 | 2 | | |
| | 4% | 8% | 2% | - | 7% | 7% | 1% | 6% | 7% | 2% | 4% | 1% | 6% | 5% | 7% | 4% | 4% | 5% | | |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 10-1
 Q.8 - IF YOU NEED INFORMATION ABOUT MORENO VALLEY RECREATION OR PARKS PROGRAMS OR FACILITIES, WHERE DO YOU GO TO GET THAT INFORMATION?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | MAINTENANCE RATING | | | | | | |
|---------------------|--------------------------|-------|------------|-------|-----------------------|---------------|----------------|-----------------------|-------------|------------|-------------|------------|-----------------|----------------|------------------|---------------------|-------------------------|-----|----|----|--------------------|----|----|----|----|----|----|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | NO CHIL- DREN | ANY CHIL- DREN | NON- HIS- PANIC WHITE | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | ILITY USERS | FACILITY USERS | DOOR-ILITY USERS | EMPL- MORENO VALLEY | SEEK- ING FIT- NESS | 1 + | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| CHANNEL 3 | 8% | 3% | 2% | 2% | 2% | 2% | 3% | 1% | 6% | 2% | 4% | 2% | 4% | 2% | 4% | 2% | 3% | - | - | - | - | - | - | - | - | - | - |
| CHAMBER OF COMMERCE | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 2% | - | 1% | 1% | 1% | 1% | - | 1% | 1% | 1% | - | - | - | - | - | - | 1% | 1% | 1% |
| BOYS' & GIRLS' CLUB | 1% | 1% | - | 1% | 1% | - | 1% | - | - | - | - | - | 1% | - | - | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% |
| ALL OTHERS | 9% | 3% | 5% | 1% | 2% | 6% | 7% | 3% | 5% | 4% | 2% | 5% | 3% | 4% | 4% | 6% | 5% | 6% | 2% | 4% | 3% | 4% | 2% | 8% | 4% | 2% | 1% |
| TOTAL | 22% | 8% | 11% | 10% | 2% | 5% | 5% | 8% | 8% | 8% | 15% | 13% | 5% | 3% | 7% | 3% | 4% | 5% | 3% | 3% | 3% | 8% | 5% | 5% | 4% | 9% | 7% |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED ANY PARKS AND RECREATION FACILITIES IN OR
 SIDE OF MORENO VALLEY?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT | | | | MAINTENANCE RATING | | | | | |
|---------------------------------------|--------------------------|------------|-----------------------|---------|----------|----------|---------------|-----------|-------|-------|----------|-------------|------------|--------------|--------------------|------------|-------------------|-------------------|------------|------------|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-DRN | NO CHIL- | NON-HIS-panic | HIS-panic | WHITE | OTHER | INCOME | UNDER \$75K | \$75K PLUS | ILLITY USERS | DOOR FAC-ILITY | EMPL-OYEES | 1 + MORENO VALLEY | SEEK-ING FIT-NESS | EXCL/ GOOD | FAIR/ POOR |
| TOTAL | 302 | 100% | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% |
| DON'T KNOW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REFUSED | 3 | 1% | - | - | 3 | 4% | - | 3 | 2% | - | 3 | 2 | - | - | 1 | 1 | - | 2 | - | 1% |
| BASE: THOSE RESPONDING | 299 | 100% | 96 | 137 | 66 | 92 | 128 | 133 | 166 | 105 | 121 | 156 | 94 | 114 | 66 | 124 | 105 | 221 | 54 | 100% |
| FREQUENT USERS (SUBTOTAL) | 114 | 38% | 51 | 48 | 16 | 49 | 60 | 34 | 81 | 52 | 33 | 67 | 27 | 114 | 43 | 51 | 41 | 95 | 18 | 38% |
| MORE THAN ONCE A WEEK | 67 | 22% | 32 | 28 | 7 | 31 | 35 | 19 | 48 | 29 | 20 | 37 | 16 | 67 | 25 | 30 | 25 | 55 | 12 | 22% |
| ONCE A WEEK OR 3 TO 4 TIMES PER MONTH | 47 | 16% | 19 | 19 | 9 | 18 | 24 | 14 | 33 | 23 | 13 | 30 | 11 | 47 | 18 | 21 | 16 | 40 | 6 | 16% |
| MODERATE USERS (SUBTOTAL) | 108 | 36% | 35 | 51 | 23 | 33 | 49 | 45 | 63 | 34 | 43 | 55 | 41 | - | 14 | 52 | 41 | 87 | 18 | 36% |
| ONCE OR TWICE A MONTH | 48 | 16% | 16 | 24 | 8 | 15 | 18 | 20 | 28 | 14 | 20 | 21 | 20 | - | 7 | 26 | 20 | 39 | 8 | 16% |
| SEVERAL TIMES A YEAR | 60 | 20% | 19 | 27 | 15 | 18 | 31 | 25 | 35 | 20 | 23 | 34 | 21 | - | 7 | 26 | 21 | 48 | 10 | 20% |
| INFREQUENT USERS (SUBTOTAL) | 77 | 26% | 10 | 39 | 27 | 10 | 20 | 55 | 22 | 19 | 46 | 33 | 25 | - | 9 | 21 | 23 | 39 | 18 | 26% |
| ONCE A YEAR | 16 | 5% | 3 | 9 | 3 | 4 | 5 | 9 | 6 | 9 | 6 | 7 | 5 | - | 1 | 4 | 9 | 11 | 2 | 5% |
| NO USE | 61 | 20% | 7 | 30 | 24 | 6 | 15 | 45 | 16 | 11 | 40 | 26 | 20 | - | 8 | 17 | 14 | 28 | 16 | 20% |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 12-1
 Q.10 - DURING THE LAST YEAR, WHAT PARK OR RECREATION FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE? PLEASE INCLUDE ALL TYPES OF FACILITIES WHETHER LOCATED IN MORENO VALLEY OR NOT.
 BASE: USED PARKS OR RECREATIONAL FACILITIES IN PAST YEAR

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT USER | | | | MAINTENANCE RATING | | |
|--|--------------------------|------------|-----------------------|---------------|----------------|-----------|---------------|--------------------|-------------------|---------------|---------------|------------|-------------------|-----------------|--------------------|------|------|
| | 40-59 | 60 OR OVER | CHIL-10-17 | NO CHIL-18-19 | ANY CHIL-20-29 | HIS-PANIC | NON-HIS-PANIC | INCOME UNDER \$75K | INCOME \$75K PLUS | FREQUENT USER | DOOR FACILITY | EMPL-OYEES | 1 + MORENO VALLEY | SEEKING FITNESS | GOOD | POOR | |
| TOTAL | 89 | 107 | 45 | 85 | 114 | 91 | 150 | 94 | 84 | 131 | 74 | 114 | 59 | 108 | 91 | 195 | 38 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | 21 | 18 | 6 | 17 | 23 | 17 | 28 | 14 | 19 | 23 | 19 | 20 | 7 | 22 | 16 | 34 | 10 |
| | 19% | 24% | 17% | 20% | 20% | 19% | 19% | 15% | 22% | 17% | 26% | 17% | 11% | 21% | 17% | 17% | 27% |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 68 | 89 | 39 | 68 | 90 | 73 | 122 | 80 | 65 | 108 | 55 | 95 | 53 | 86 | 75 | 161 | 28 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| MORE PERRIS STATE RECREATION AREA | 2 | 10 | 2 | 2 | 7 | 5 | 9 | 4 | 7 | 9 | 3 | 4 | 1 | 7 | 3 | 12 | 2 |
| | 4% | 11% | 4% | 4% | 8% | 7% | 7% | 6% | 10% | 9% | 6% | 5% | 2% | 8% | 4% | 8% | 5% |
| MORRISON PARK | 2 | 9 | - | 1 | 5 | 6 | 5 | 3 | 4 | 6 | 2 | 6 | 1 | 5 | 3 | 7 | 3 |
| | 3% | 10% | - | 2% | 5% | 8% | 4% | 4% | 6% | 5% | 4% | 6% | 2% | 6% | 5% | 5% | 11% |
| MORENO VALLEY COMMUNITY PARK | 6 | 2 | 2 | 6 | 4 | 4 | 6 | 7 | 2 | 7 | 3 | 6 | 6 | 7 | 6 | 9 | 1 |
| | 9% | 2% | 6% | 9% | 4% | 5% | 5% | 9% | 2% | 7% | 3% | 7% | 11% | 8% | 8% | 6% | 3% |
| TOWNGATE MEMORIAL PARK | 6 | 1 | 1 | 6 | 6 | - | 9 | 5 | 4 | 6 | - | 6 | 4 | 1 | - | 9 | - |
| | 9% | 1% | 3% | 9% | 7% | - | 7% | 6% | 6% | 6% | - | 6% | 7% | 1% | - | 5% | - |
| JOHN F. KENNEDY PARK | 4 | 1 | 3 | 5 | 2 | 3 | 5 | 4 | 3 | 7 | 1 | 5 | - | 2 | 2 | 7 | 1 |
| | 5% | 1% | 8% | 7% | 3% | 4% | 4% | 5% | 5% | 6% | 2% | 5% | - | 3% | 3% | 4% | 4% |
| MORENO VALLEY CONFERENCE & RECREATION CENTER | 5 | 2 | - | 4 | 4 | 1 | 6 | 2 | - | 4 | 4 | 5 | 2 | 5 | 2 | 7 | - |
| | 7% | 3% | - | 5% | 4% | 2% | 5% | 3% | - | 3% | 7% | 5% | 5% | 6% | 3% | 5% | - |
| CELEBRATION PARK | 2 | 4 | 1 | 2 | 5 | 2 | 5 | 2 | 2 | 2 | 3 | 3 | 1 | 6 | 2 | 5 | 2 |
| | 4% | 4% | 2% | 4% | 5% | 3% | 4% | 2% | 3% | 2% | 6% | 3% | 1% | 7% | 3% | 3% | 7% |
| WOODLAND PARK | 1 | 6 | - | 6 | 4 | 1 | 6 | 2 | 3 | 4 | 3 | 4 | 2 | 3 | 4 | 7 | - |
| | 2% | 6% | - | 9% | 4% | 1% | 5% | 3% | 5% | 3% | 6% | 4% | 4% | 4% | 6% | 4% | - |
| WYMEAD PARK | 4 | 1 | 2 | 1 | 5 | 2 | 5 | 5 | 1 | 4 | 2 | 2 | 1 | - | 5 | 7 | - |
| | 5% | 1% | 5% | 2% | 5% | 3% | 4% | 6% | 1% | 3% | 4% | 2% | 1% | - | 6% | 4% | - |

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SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 12-1
) - DURING THE LAST YEAR, WHAT PARK OR RECREATION FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE? PLEASE INCLUDE ALL TYPES OF FACILITIES WHETHER
 ATED IN MORENO VALLEY OR NOT.
 3: USED PARKS OR RECREATIONAL FACILITIES IN PAST YEAR

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | MAINTENANCE RATING | | | |
|------------------------------------|--------------------------|-------|-----------------------|---------|------------|---------------|--------------|-----------|-------------|------------|-----------------|----------------|---------------|------------|-------------------------|-------------|----------|------|--------------------|--|--|--|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-10 | NO CHIL-17 | ANY CHIL-DREN | NON-HISPANIC | HIS-PANIC | UNDER \$75K | PLUS \$75K | INCOME | QUENT FACILITY | DOOR FACILITY | EMPL-ORENO | 1 + MORENO | SEEK-VALLEY | ING NESS | GOOD | POOR | | | |
| BOX SPRINGS MOUNTAIN REGIONAL PARK | 5 | - | 4 | 1 | 4 | 1 | 1 | 4 | 2 | 3 | 3 | 1 | 3 | 1 | 3 | 3 | 4 | 1 | 3 | | | |
| | 3% | | 5% | 2% | 1% | 5% | 1% | 6% | 1% | 6% | 3% | 2% | 4% | 2% | 5% | 3% | 3% | | | | | |
| FAIRWAY PARK | 4 | 2 | 1 | 1 | 4 | 1 | 2 | 1 | 3 | - | 2 | - | 1 | 1 | 1 | 4 | - | - | | | | |
| | 2% | 4% | 1% | 2% | 1% | 3% | 3% | 2% | 3% | | 3% | | 1% | 1% | 2% | 3% | | | | | | |
| SHADOW MOUNTAIN PARK | 4 | 1 | 3 | - | 1 | 4 | 1 | 3 | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 4 | - | - | | | | |
| | 2% | 2% | 4% | | 3% | 1% | 2% | 5% | 1% | 6% | 2% | 4% | 3% | 3% | 3% | | | | | | | |
| THUNE PARK | 4 | 3 | 1 | - | 2 | 2 | 2 | - | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 3 | 1 | 1 | | | | |
| | 2% | 5% | 1% | | 4% | 3% | 2% | | 2% | 1% | 1% | 4% | 1% | 1% | 2% | 3% | | | | | | |
| SEKSIDO ELEMENTARY | 4 | 4 | - | - | 1 | 4 | 2 | - | 2 | - | 2 | 2 | - | 4 | - | 4 | - | - | | | | |
| | 2% | 5% | | | 2% | 4% | 3% | | 2% | | 3% | 5% | | 2% | 2% | | | | | | | |
| GATEWAY PARK | 3 | - | 2 | 1 | 2 | 1 | 1 | - | 3 | - | 2 | 1 | 2 | 1 | 2 | - | - | - | | | | |
| | 2% | | 2% | 3% | 1% | 2% | 1% | | 3% | | 2% | 2% | 3% | 2% | 3% | | | | | | | |
| ADRIENNE MITCHELL MEMORIAL PARK | 3 | 1 | 2 | - | 1 | 2 | 1 | 1 | 2 | 1 | 3 | - | - | 1 | 3 | - | - | - | | | | |
| | 1% | 2% | 2% | | 1% | 2% | 2% | 1% | 2% | 1% | 3% | | | 1% | 2% | | | | | | | |
| VISTA LOMAS PARK | 3 | - | 3 | - | 1 | 1 | 1 | 1 | 1 | 2 | 2 | - | - | 1 | 1 | 3 | - | - | | | | |
| | 1% | | 3% | | 2% | 1% | 1% | 1% | 1% | 4% | 2% | | | 1% | 1% | 2% | | | | | | |
| COTTONWOOD GOLF CENTER | 3 | - | 1 | 2 | - | 3 | 2 | 1 | 1 | - | - | 2 | 2 | 2 | 1 | 2 | 1 | 1 | | | | |
| | 1% | | 1% | 5% | 4% | | 2% | 2% | 1% | | 4% | 2% | 2% | 1% | 2% | 1% | 3% | | | | | |
| LA JOLLA ELEMENTARY | 2 | - | 2 | - | 1 | 2 | 1 | - | - | 1 | - | 1 | 1 | 1 | 2 | 2 | - | - | | | | |
| | 1% | | 3% | | 2% | 3% | 2% | | 2% | | 2% | 2% | 1% | 1% | 3% | 2% | | | | | | |
| MORENO VALLEY RANCH GOLF CLUB | 2 | 1 | 1 | 1 | - | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 2 | 1 | 2 | 1 | 1 | | | | |
| | 1% | 1% | 1% | 2% | 3% | | 1% | 1% | 1% | 3% | 1% | 3% | 2% | 2% | 1% | 1% | 3% | | | | | |
| COLLEGE PARK | 2 | 1 | 1 | - | 1 | 1 | 1 | - | - | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 2 | - | | | | |
| | 1% | 2% | 1% | | 1% | 1% | 2% | | 2% | 1% | 1% | 2% | 2% | 2% | 1% | 1% | 1% | | | | | |
| EDGEMONT ELEMENTARY | 2 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | - | - | - | - | 2 | - | - | | | | |
| | 1% | 2% | | 2% | 1% | 1% | 2% | 1% | 1% | | 1% | | | | | 1% | | | | | | |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT USER | | | | MAINTENANCE RATING | | | |
|---------------------------------|--------------------------|-------|-----------------------|---------|---------------|----------------|-----------|-----------|---------------|--------------------|-------------------|----------------|---------------|-------------------|--------------------|------------|------------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-10 | NO CHIL-10-17 | ANY CHIL-10-17 | HIS-PANIC | HIS-PANIC | NON-HIS-PANIC | INCOME UNDER \$75K | INCOME \$75K PLUS | FACILITY USERS | DOOR FACILITY | EMPL-ORENO VALLEY | SEEK-ING NESS | EXCL/ GOOD | FAIR/ POOR | |
| MARCH AIR FORCE MUSEUM | 2 1% 1 2% | 1 2% | 1 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | - | - | 1 1% | 1 1% | 1 1% | 1 1% | 2 3% | 2 1% | - | |
| PEDRORENA PARK | 2 1% 1 2% | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 2% | 1 2% | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | 2 3% | 2 1% | 1 4% | 1 * | |
| SENIOR COMMUNITY CENTER | 2 1% 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | - | - | 1 1% | 1 1% | - | 1 1% | 2 4% | 2 2% | 1 1% | 2 1% | - | |
| WINYMEAD RANCH LINEAR PARK | 2 1% 1 2% | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 2% | 1 1% | 1 1% | 1 2% | 1 1% | - | - | - | 2 3% | 2 1% | - | |
| STBLUFF PARK | 2 1% 1 2% | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | - | 1 3% | 2 2% | 1 1% | - | |
| WESTON PARK | 2 1% 1 2% | 1 2% | 1 2% | 1 1% | 1 1% | 1 2% | 2 2% | 2 2% | 1 1% | 1 1% | 1 1% | - | 1 1% | 1 3% | 2 1% | 1 4% | 1 * | |
| CALIFORNIA AQUEDUCT LINEAR PARK | 2 1% | - | 2 5% | - | 2 3% | - | - | 3 3% | 1 1% | 1 1% | 1 1% | 1 1% | 1 2% | 1 1% | 2 2% | 1 1% | - | |
| BADGER SPRINGS MIDDLE SCHOOL | 1 1% 1 2% | 1 2% | - | 1 1% | 1 1% | 1 1% | 1 2% | 1 2% | - | - | 1 1% | 1 1% | 1 2% | - | - | - | 1 4% | |
| BETHUNE ELEMENTARY | 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 2% | 2 2% | - | - | 1 1% | 1 1% | 1 2% | 1 1% | - | 1 1% | - | |
| CANYON SPRINGS HIGH SCHOOL | 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | - | 2 2% | 1 1% | 1 1% | - | - | - | - | 2 2% | 1 1% | - | |
| HIDDEN SPRINGS PARK - PHASE 1 | 1 1% | - | 1 3% | 1 1% | 1 1% | 1 1% | - | - | 1 1% | 1 1% | - | - | - | - | - | 1 1% | - | |
| JOHN FIELD PARK | 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | - | 1 2% | 1 1% | 1 1% | 1 1% | 1 1% | - | - | - | 1 1% | - | |
| MINO ELEMENTARY | 1 1% 1 2% | 1 2% | - | 1 1% | 1 1% | 1 1% | 1 2% | 2 2% | - | - | 1 1% | 1 1% | 1 2% | 1 1% | 2 2% | 1 1% | 1 2% | |

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SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
) - DURING THE LAST YEAR, WHAT PARK OR RECREATION FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE? PLEASE INCLUDE ALL TYPES OF FACILITIES WHETHER
 ATED IN MORENO VALLEY OR NOT.
 3: USED PARKS OR RECREATIONAL FACILITIES IN PAST YEAR

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | MAINTENANCE RATING | | | | | | | |
|--------------------------------|--------------------------|---------|-----------------------|------------------|---------------|----------------|------------|------------|-----------------|-------------|-----------------|------------|-------------|-------------|-------------------------|----------------|--------------|--------------|------------------------|------------------------|-----------|-----------|----------|-----------|---------|---------|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL- DREN 10-17 | NO CHIL- DREN | ANY CHIL- DREN | HIS- PANIC | HIS- PANIC | NON- HIS- PANIC | UNDER \$75K | UNDER \$75K | PLUS \$75K | ILITY USERS | ILITY USERS | DOOR FAC- IITY | DOOR FAC- IITY | EMPL- MORENO | EMPL- MORENO | SEEK- FIT- EXCL/ FAIR/ | SEEK- FIT- EXCL/ FAIR/ | ING NESS | ING NESS | GOOD | GOOD | POOR | POOR |
| MORENO VALLEY HIGH SCHOOL | 1 1% | 1 2% | - | 1 2% | - | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| MOUNTAIN VIEW MIDDLE SCHOOL | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| SUNNYMEAD ELEMENTARY | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| LAMORE CANYON WILDERNESS PARK | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| MORENO VALLEY VIEW HIGH SCHOOL | 1 1% | 1 1% | - | 1 1% | - | 1 1% | 1 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| LASELLE ELEMENTARY | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| BAYSIDE PARK | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| EL POTRERO PARK | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| ISLANDER PARK | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| SUNNYMEADOWS ELEMENTARY | 1 1% | 1 1% | - | 1 1% | - | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| ALL OTHERS | 27 14% | 6 9% | 13 15% | 8 20% | 9 13% | 9 17% | 12 12% | 15 11% | 10 15% | 14 13% | 14 21% | 11 21% | 11 12% | 8 15% | 11 12% | 11 15% | 14 14% | 12 14% | 9 12% | 8 13% | 12 13% | 12 13% | 9 13% | 21 21% | 6 6% | 6 6% |
| NONE | 16 8% | 2 4% | 6 6% | 8 21% | 2 4% | 6 7% | 7 7% | 8 7% | 10 12% | 10 9% | 10 9% | 4 7% | 5 5% | 5 5% | 1 2% | 2 2% | 3 4% | 4 4% | 6 8% | 7 8% | 8 8% | 5 5% | 6 6% | 7 7% | 5 5% | 5 5% |

Table 13-1 Q.11 - DURING THE LAST YEAR, WHAT SCHOOL FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE FOR RECREATION OR CULTURAL ACTIVITIES (NOT INCLUDING EDUCATION ACTIVITIES) WHETHER LOCATED IN MORENO VALLEY OR NOT?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | |
|-----------------------------|--------------------------|------------|-----------------------|---------|---------|--------------|-----------|-------|--------|--------|-----------------|--------|--------|--------|-----------------|--------|--------|--------|-----------------|--------|--|--|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-17 | NON-HISpanic | HISpanic | OTHER | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | INCOME | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | |
| DON'T KNOW | 7 | 4 | 2 | 1 | 2 | 2 | 2 | 5 | 4 | - | 3 | 2 | 5 | 1 | 2 | 4 | 4 | 3 | | | | |
| | 2% | 4% | 1% | 2% | 3% | 2% | 1% | 3% | 4% | | 2% | 3% | 4% | 2% | 2% | 4% | 2% | 6% | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| BASE: THOSE RESPONDING | 295 | 92 | 135 | 68 | 89 | 126 | 134 | 161 | 101 | 124 | 154 | 91 | 110 | 66 | 123 | 100 | 220 | 51 | | | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | |
| MORENO VALLEY HIGH SCHOOL | 18 | 4 | 12 | 2 | 4 | 12 | 5 | 13 | 7 | 8 | 10 | 7 | 10 | 7 | 8 | 9 | 15 | 3 | | | | |
| | 6% | 5% | 9% | 3% | 4% | 10% | 4% | 8% | 7% | 7% | 6% | 8% | 10% | 11% | 7% | 9% | 7% | 6% | | | | |
| CANYON SPRINGS HIGH SCHOOL | 13 | 4 | 10 | - | 2 | 9 | 3 | 10 | 4 | 8 | 10 | 3 | 6 | 2 | 5 | 7 | 11 | 2 | | | | |
| | 4% | 4% | 7% | | 3% | 7% | 3% | 6% | 4% | 7% | 7% | 3% | 5% | 4% | 4% | 7% | 5% | 4% | | | | |
| MORENO VALLEY HIGH SCHOOL | 12 | 6 | 4 | 1 | 6 | 9 | 2 | 10 | 7 | 1 | 7 | - | 6 | 4 | 7 | 4 | 10 | 2 | | | | |
| | 4% | 7% | 3% | 2% | 7% | 7% | 1% | 6% | 7% | 1% | 5% | | 6% | 7% | 6% | 4% | 4% | 4% | | | | |
| VISTA DEL LAGO HIGH SCHOOL | 10 | 4 | 6 | - | 5 | 6 | 2 | 9 | 5 | 2 | 4 | 4 | 7 | 3 | 6 | 3 | 8 | 2 | | | | |
| | 3% | 4% | 5% | | 5% | 5% | 1% | 5% | 5% | 1% | 3% | 5% | 7% | 5% | 5% | 3% | 4% | 4% | | | | |
| EDGEMONT ELEMENTARY | 6 | 5 | 1 | - | 4 | 5 | - | 6 | 5 | 1 | 6 | - | 4 | 2 | 1 | - | 4 | 2 | | | | |
| | 2% | 5% | 1% | | 4% | 4% | | 4% | 5% | 1% | 4% | | 3% | 4% | 1% | | 2% | 5% | | | | |
| RIDGE CREST ELEMENTARY | 6 | 4 | 2 | - | 5 | 5 | - | 6 | 1 | 1 | 4 | - | 2 | - | 2 | 1 | 6 | - | | | | |
| | 2% | 4% | 2% | | 5% | 4% | | 4% | 1% | 1% | 2% | | 2% | | 2% | 1% | 3% | | | | | |
| RIVERSIDE COMMUNITY COLLEGE | 6 | 3 | 3 | - | - | - | 6 | - | - | 3 | 3 | 2 | 2 | 2 | 3 | 1 | 3 | 2 | | | | |
| | 2% | 3% | 2% | | | 4% | | | | 2% | 2% | 2% | 2% | 3% | 2% | 1% | 2% | 3% | | | | |
| ADA ELEMENTARY | 5 | - | 2 | 4 | - | - | 5 | - | - | 4 | 1 | 3 | 1 | 2 | 2 | 2 | 3 | 1 | | | | |
| | 2% | | 1% | 6% | | 4% | | | | 3% | * | 4% | 1% | 4% | 2% | 2% | 1% | 2% | | | | |
| WYMEAD MIDDLE SCHOOL | 4 | 2 | 2 | - | 1 | 4 | 1 | 4 | 2 | 1 | 3 | - | 3 | 3 | 1 | 2 | 4 | - | | | | |
| | 1% | 3% | 1% | | 1% | 3% | 1% | 2% | 2% | 1% | 2% | | 3% | 5% | 1% | 2% | 4% | | | | | |

Continued

MARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 1 - DURING THE LAST YEAR, WHAT SCHOOL FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE FOR RECREATION OR CULTURAL ACTIVITIES (NOT INCLUDING EDUCATION
 (VILLES) WHETHER LOCATED IN MORENO VALLEY OR NOT?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT IN-DOOR FACILITY USERS | | | | 1 + EMPLOYED MORENO VALLEY | | SEEKING FIT-NESS | | MAINTENANCE RATING | |
|------------------------------|--------------------------|------------|-----------------------|-----------|--------------|---------------|--------------------|-----------|-------|---------|---------------------------------|-----------|-----------|---------|----------------------------|-----------|------------------|----------|--------------------|------|
| | 40-59 | 60 OR OVER | CHIL-DREN | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC WHITE | HIS-PANIC | OTHER | UNKNOWN | ILLI-NUIS | FAC-ILITY | DOOR-ILTY | IN-DOOR | EMPL-OYED | EMPL-OYED | SEEK-ING | SEEK-ING | GOOD | POOR |
| BUTTERFIELD ELEMENTARY | 4 1% | 2 1% | 1 1% | 2 3% | 1 1% | 2 2% | - | 4 3% | 2 2% | 2 2% | 2 2% | - | 1 2% | 2 1% | 2 1% | 1 1% | 2 1% | 4 2% | - | - |
| CREEKSIDE ELEMENTARY | 4 1% | 1 1% | - | 4 4% | 3 3% | 4 2% | 4 4% | - | 4 4% | - | 4 3% | 4 2% | 1 1% | 2 1% | 1 1% | 1 1% | 2 2% | 4 2% | - | - |
| RANCHO VERDE HIGH SCHOOL | 4 1% | - | 1 1% | 2 2% | 2 2% | 4 2% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | - | 4 2% | - | - |
| SUNNYMEAD ELEMENTARY | 4 1% | 2 1% | - | 4 4% | 2 2% | 4 2% | 2 2% | 1 1% | 2 2% | 2 2% | - | 2 2% | 1 1% | 2 2% | 2 2% | 2 2% | 1 1% | 4 2% | - | - |
| MOUNTAIN VIEW MIDDLE SCHOOL | 3 1% | 1 1% | 1 1% | 2 3% | 2 2% | 1 1% | - | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 3 3% | 3 3% | 1 1% | 3 1% | 3 1% | - | - |
| MARCH MIDDLE SCHOOL | 2 1% | 1 1% | - | 2 3% | 2 2% | 2 2% | 1 1% | - | 2 2% | 1 1% | - | - | 1 1% | 2 2% | 2 2% | - | 2 1% | 2 1% | - | - |
| RAINBOW RIDGE ELEMENTARY | 2 1% | 1 1% | - | 2 3% | 1 1% | 2 2% | 2 2% | - | 2 2% | 1 1% | 1 1% | - | 1 1% | 2 2% | 2 2% | 2 2% | 1 1% | 2 1% | - | - |
| TOWNGATE ELEMENTARY | 2 1% | 2 1% | - | 2 3% | 1 1% | 2 2% | 1 1% | 1 1% | 2 2% | 1 1% | - | 2 2% | 2 2% | 2 2% | 2 2% | - | 2 1% | 2 1% | - | - |
| PALM MIDDLE SCHOOL | 2 1% | - | 1 1% | - | 1 1% | 1 1% | - | 2 2% | 1 1% | 1 1% | - | - | 1 1% | - | - | - | 1 1% | - | 1 1% | 1 1% |
| SUNNYMEADOWS ELEMENTARY | 2 1% | 1 1% | - | 1 1% | - | 1 1% | 1 1% | - | 1 1% | 1 1% | - | 1 1% | - | - | - | - | 2 2% | 1 1% | 1 1% | 1 1% |
| VISTA VERDE MIDDLE SCHOOL | 2 1% | 1 1% | - | - | - | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | 2 2% | 1 1% | - |
| BADGER SPRINGS MIDDLE SCHOOL | 1 * | 1 1% | - | - | 1 1% | - | 1 1% | - | 1 1% | - | - | - | 1 1% | - | - | - | - | - | - | 2 2% |
| BETHUNE ELEMENTARY | 1 * | 1 1% | - | 1 1% | 1 1% | - | 1 1% | - | 1 1% | 1 1% | - | - | 1 1% | 1 1% | 1 1% | - | - | 1 1% | 1 1% | - |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 13-1
 Q.11 - DURING THE LAST YEAR, WHAT SCHOOL FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE FOR RECREATION OR CULTURAL ACTIVITIES (NOT INCLUDING EDUCATION ACTIVITIES) WHETHER LOCATED IN MORENO VALLEY OR NOT?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | INCOME | | | | FREQUENT FACILITY USERS | | | | FREQUENT FACILITY USERS | | | |
|----------------------------|--------------------------|-------|-----------------------|---------|------------|------------|------------|--------------|-----------|-------|-------------|--------------|---------------|-------------|-------------------------|-------|---------------|------------------|-------------------------|--------------------|--------------------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-10 | CHIL-10-17 | CHIL-17-24 | CHIL-25-34 | NON-HISPANIC | HIS-PANIC | OTHER | UNDER \$75K | \$75K-\$100K | \$100K-\$150K | OVER \$150K | ILLIY | ILITY | DOOR FACILITY | IN-DOOR FACILITY | 1 + EMOYEE | SEEKING EMPLOYMENT | MAINTENANCE RATING | |
| CLOVERDALE ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| LANDMARK MIDDLE SCHOOL | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| MARCH MOUNTAIN HIGH SCHOOL | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| MORENO ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| STA HEIGHTS MIDDLE SCHOOL | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| BEAR VALLEY ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| HENDRICK RANCH | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| HONEY HOLLOW | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| MIDLAND ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| RAMONA ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| VICTORIANO ELEMENTARY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| OTHERS | 15 | 6 | 4 | 6 | 2 | 8 | 7 | 4 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | |
| TOTAL | 155 | 34 | 70 | 52 | 29 | 49 | 93 | 62 | 43 | 70 | 74 | 54 | 39 | 54 | 39 | 36 | 22 | 44 | 50 | 105 | 31 | |
| | 53% | 37% | 52% | 76% | 33% | 39% | 69% | 39% | 43% | 57% | 48% | 59% | 48% | 59% | 36% | 22% | 44% | 50% | 48% | 48% | 61% | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 14-1
 2A - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF PLAY
 EQUIPMENT, TOT LOTS

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | INCOME | | | | FREQUENT IN-DOOR FACILITY USERS | | | | FREQUENT IN-DOOR FACILITY USERS | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|------------|--------------|----------|-------|-------|-------------|------------|-----------|-------|---------------------------------|---------------|-------|-------|---------------------------------|---------------|-------|-------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | UNDER 10 | 10-17 | 18-24 | 25 OR OVER | NON-HISPANIC | HISpanic | WHITE | OTHER | UNDER \$75K | \$75K-150K | 150K-250K | 250K+ | ILLINOIS | MORENO VALLEY | OTHER | TOTAL | ILLINOIS | MORENO VALLEY | OTHER | TOTAL |
| TOTAL | 302 | 96 | 137 | 100% | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | | | |
| DON'T KNOW | 2 | 1 | 1 | 1% | - | 2 | - | 2 | 1 | - | 1 | - | 1 | 1 | - | - | 1 | 1 | - | 1 | 1 | 1 | 1 | - |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 300 | 95 | 136 | 100% | 92 | 126 | 136 | 164 | 104 | 124 | 156 | 94 | 113 | 66 | 125 | 103 | 222 | 54 | | | | | | |
| ONE OR MORE (SUBTOTAL) | 208 | 45 | 98 | 69% | 23 | 62 | 136 | 72 | 54 | 101 | 102 | 71 | 63 | 41 | 84 | 68 | 146 | 38 | | | | | | |
| ONE | 33 | 20 | 12 | 8% | 1 | 24 | 26 | 33 | 18 | 7 | 17 | 9 | 24 | 11 | 15 | 13 | 26 | 7 | | | | | | |
| TWO | 7 | 4 | 4 | 2% | - | 5 | 5 | 7 | 7 | - | 5 | 2 | 4 | 2 | 4 | 4 | 5 | 2 | | | | | | |
| THREE | 4 | 2 | 1 | 1% | - | 4 | 2 | 4 | 2 | - | 2 | - | 2 | - | 4 | 1 | 4 | - | | | | | | |
| FOUR | 11 | 6 | 5 | 4% | - | 11 | 10 | 11 | 4 | 4 | 7 | 2 | 5 | 2 | 6 | 2 | 10 | 1 | | | | | | |
| FIVE | 4 | 2 | 3 | 1% | - | 4 | 2 | 2 | 2 | - | 2 | - | 2 | - | 3 | 1 | 4 | - | | | | | | |
| SIX OR MORE | 12 | 10 | 2 | 4% | - | 10 | 6 | 12 | 5 | 5 | 10 | 1 | 5 | 5 | 4 | 2 | 10 | 2 | | | | | | |
| MEAN | 0.9 | 1.7 | 0.7 | | 0.1 | 2.3 | 1.4 | - | 1.6 | 1.3 | 1.1 | 0.5 | 1.2 | 1.2 | 0.9 | 0.8 | 1.0 | 0.9 | | | | | | |
| MEDIAN | 0 | 1 | 0 | | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 14-1
 Q.12A - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF PLAY EQUIPMENT, TOT LOTS

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYMENT | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|----------|-------------------------|-------------|----------------|---------------|--------------------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-24 | 25-34 | 35-49 | 50-74 | 75K PLUS | UNDER \$75K | ILLIY USERS | ILITY USERS | MORENO VALLEY | SEEK-ING | GOOD | POOR |
| TOTAL | 2.2 | 1.4 | 0.3 | 2.2 | 1.9 | - | 2.0 | 1.8 | 1.5 | 2.0 | 1.2 | 1.8 | 2.0 | 1.7 | 1.5 | 1.8 | 1.7 |
| STANDARD DEVIATION | 0.10 | 0.23 | 0.12 | 0.04 | 0.23 | 0.17 | - | 0.16 | 0.14 | 0.16 | 0.12 | 0.17 | 0.24 | 0.15 | 0.14 | 0.12 | 0.23 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 15-1
 2B - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - PICNICKING
 DEVELOPED SITES

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|------------------------|--------------------------|-------|-----------------------|---------|---------|-----------|---------------|-----------|-------|-------|-----------------|------------|-----------|-----------|-----------------|-----|-----|-----|--------------------|---|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-DREN | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | 1 | 2 | 3 | 4 | 5 |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| DON'T KNOW | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| REFUSED | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| BASE: THOSE RESPONDING | 298 | 96 | 135 | 68 | 92 | 125 | 136 | 162 | 105 | 124 | 153 | 94 | 113 | 66 | 123 | 105 | 222 | 54 | | |
| ONE OR MORE (SUBTOTAL) | 138 | 34 | 63 | 41 | 24 | 48 | 80 | 57 | 40 | 73 | 62 | 45 | 42 | 24 | 48 | 41 | 91 | 26 | | |
| ONE | 17 | 3 | 6 | 7 | 1 | 4 | 13 | 4 | 3 | 10 | 9 | 5 | 4 | 3 | 9 | 7 | 13 | 3 | | |
| TWO | 29 | 5 | 15 | 9 | 4 | 5 | 22 | 7 | 5 | 16 | 20 | 7 | 12 | 6 | 13 | 15 | 23 | 6 | | |
| THREE | 35 | 12 | 20 | 3 | 11 | 18 | 9 | 26 | 11 | 12 | 14 | 16 | 17 | 9 | 14 | 16 | 28 | 7 | | |
| FOUR | 33 | 17 | 11 | 5 | 16 | 18 | 8 | 26 | 14 | 8 | 18 | 12 | 17 | 12 | 16 | 12 | 28 | 4 | | |
| FIVE | 23 | 11 | 12 | 1 | 16 | 18 | 2 | 22 | 16 | 1 | 15 | 4 | 13 | 4 | 12 | 7 | 21 | 2 | | |
| SIX OR MORE | 23 | 13 | 8 | 1 | 20 | 13 | 2 | 21 | 15 | 4 | 14 | 4 | 9 | 9 | 11 | 6 | 19 | 4 | | |
| MEAN | 2.0 | 2.8 | 1.9 | 1.0 | 3.5 | 2.6 | 1.0 | 2.8 | 2.8 | 1.1 | 2.2 | 1.8 | 2.4 | 2.5 | 2.3 | 2.0 | 2.2 | 1.8 | | |
| MEDIAN | 1 | 3 | 1 | 0 | 4 | 3 | 0 | 3 | 3 | 0 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | | |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY USERS | | SEEKING FIT-NESS | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------------|-------------------------|------|-------------------------|---------------|----------------------------------|------|------------------|------|--------------------|-------|-------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-64 | 65+ | UNDER \$75K | \$75K PLUS | ILY | ILY | DOOR FACILITY | DOOR FACILITY | ILY | ILY | GOOD | POOR | EXCL/ | FAIR/ |
| TOTAL | 2.3 | 2.5 | 2.2 | 1.6 | 2.6 | 2.4 | 1.5 | 2.5 | 2.6 | 1.7 | 2.3 | 2.1 | 2.3 | 2.4 | 2.3 | 2.1 | 2.3 | 2.3 | 2.2 |
| STANDARD DEVIATION | 0.13 | 0.25 | 0.19 | 0.19 | 0.27 | 0.22 | 0.13 | 0.19 | 0.25 | 0.15 | 0.19 | 0.21 | 0.21 | 0.30 | 0.21 | 0.21 | 0.15 | 0.15 | 0.30 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 16-1
 2C - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER:
 ANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|-------|--------------------------|------------|-----------------------|---------|---------|---------------|-----------|-------|-------|-------------|-----------------|-----------|-----------|-------|-----------------|------|------|------|--------------------|--|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-18 | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | 1-3 | 4-6 | 7-9 | 10+ | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |

| | | | | | | | | | | | | | | | | | | |
|------------|---|---|----|---|---|----|---|----|---|---|----|---|---|---|---|---|---|---|
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - |
| | * | | 1% | | | 1% | | 1% | | | 1% | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|----|-----|-----|----|-----|-----|----|-----|----|-----|-----|-----|-----|-----|-----|
| ONE OR MORE (SUBTOTAL) | 47 | 25 | 20 | 3 | 24 | 31 | 8 | 39 | 36 | 7 | 31 | 7 | 33 | 23 | 25 | 23 | 41 | 6 |
| | 16% | 26% | 14% | 4% | 27% | 24% | 6% | 24% | 34% | 6% | 20% | 8% | 29% | 34% | 20% | 22% | 18% | 12% |

| | | | | | | | | | | | | | | | | | | |
|-----|----|-----|----|----|----|-----|----|-----|-----|----|----|----|-----|-----|----|-----|----|----|
| ONE | 19 | 10 | 8 | 1 | 9 | 12 | 3 | 16 | 16 | 2 | 11 | 5 | 14 | 7 | 11 | 13 | 17 | 2 |
| | 6% | 10% | 6% | 2% | 9% | 10% | 3% | 10% | 15% | 1% | 7% | 5% | 12% | 11% | 9% | 12% | 8% | 4% |

| | | | | | | | | | | | | | | | | | | |
|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|
| TWO | 14 | 5 | 8 | 2 | 5 | 10 | 3 | 11 | 8 | 6 | 9 | 2 | 10 | 8 | 7 | 7 | 12 | 2 |
| | 5% | 5% | 6% | 3% | 5% | 8% | 3% | 7% | 7% | 5% | 6% | 2% | 8% | 12% | 6% | 7% | 6% | 4% |

| | | | | | | | | | | | | | | | | | | |
|-------|----|----|---|---|----|----|---|----|----|---|----|---|----|----|----|----|----|----|
| THREE | 4 | 4 | - | - | 2 | 4 | - | 4 | 2 | - | 2 | - | 4 | 2 | 2 | 1 | 2 | 1 |
| | 1% | 4% | | | 3% | 3% | | 2% | 2% | | 2% | | 3% | 4% | 2% | 1% | 1% | 2% |

| | | | | | | | | | | | | | | | | | | |
|------|----|----|----|---|----|----|----|----|----|---|----|---|----|----|----|----|----|---|
| FOUR | 3 | 2 | 1 | - | 2 | 2 | 1 | 2 | 3 | - | 2 | - | 2 | 1 | 2 | 1 | 3 | - |
| | 1% | 3% | 1% | | 3% | 2% | 1% | 1% | 3% | | 1% | | 2% | 2% | 2% | 1% | 1% | |

| | | | | | | | | | | | | | | | | | | |
|------|---|---|----|---|---|---|----|---|----|---|---|---|----|---|---|---|---|---|
| FIVE | 1 | - | 1 | - | - | - | 1 | - | 1 | - | 1 | - | 1 | - | - | - | 1 | - |
| | * | | 1% | | | | 1% | | 1% | | * | | 1% | | | * | | |

| | | | | | | | | | | | | | | | | | | |
|-------------|----|----|----|---|----|----|---|----|----|---|----|---|----|----|----|----|----|----|
| SIX OR MORE | 6 | 4 | 2 | - | 6 | 2 | - | 6 | 6 | - | 6 | - | 2 | 4 | 2 | 1 | 5 | 1 |
| | 2% | 4% | 2% | | 7% | 2% | | 4% | 6% | | 4% | | 2% | 5% | 2% | 1% | 2% | 2% |

| | | | | | | | | | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MEAN | 0.4 | 0.7 | 0.3 | 0.1 | 0.9 | 0.5 | 0.1 | 0.6 | 0.9 | 0.1 | 0.6 | 0.1 | 0.7 | 0.9 | 0.5 | 0.4 | 0.4 | 0.3 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

| | | | | | | | | | | | | | | | | | | |
|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

Continued

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 16-1
 Q.12C - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER:
 ORGANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | SEEKING FITNESS EXCL/ FAIR/ GOOD POOR | | MAINTENANCE RATING | | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|----------|-------------------------|-------|----------------------------|--------|---------------------------------------|------|--------------------|------|------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | 0-10 | 10-17 | 18-24 | 25-34 | 35-49 | 50-75K | 75K PLUS | ILLI | ILITY | USERS | VALLEY | NESS | GOOD | POOR | | | |
| TOTAL | 1.2 | 1.6 | 1.1 | 0.4 | 1.9 | 1.3 | 0.6 | 1.5 | 1.8 | 0.4 | 1.5 | 0.4 | 1.4 | 1.7 | 1.2 | 1.0 | 1.3 | 1.2 | 1.2 | |
| STANDARD DEVIATION | 0.07 | 0.16 | 0.10 | 0.04 | 0.20 | 0.11 | 0.05 | 0.12 | 0.18 | 0.04 | 0.12 | 0.04 | 0.13 | 0.21 | 0.11 | 0.10 | 0.08 | 0.16 | 0.16 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 17-1
 2D - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER:
 ANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|------------------------|--------------------------|------------|-----------------------|-------|-----------|--------------|---------------|--------------|-----------|-------|-----------------|-------------|------------|-------------|-----------------|--------|------|------|--------------------|--|
| | 40-59 | 60 OR OVER | UNDER 10 | 10-17 | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC | HIS-PANIC | WHITE | OTHER | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | VALLEY | NESS | GOOD | POOR | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | |
| | * | | 1% | | | 1% | | 1% | | | 1% | | | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| ONE OR MORE (SUBTOTAL) | 254 | 70 | 115 | 69 | 57 | 92 | 136 | 118 | 71 | 118 | 127 | 87 | 80 | 47 | 102 | 83 | 182 | 49 | | |
| | 85% | 73% | 85% | 100% | 63% | 72% | 100% | 72% | 67% | 95% | 81% | 92% | 70% | 69% | 81% | 79% | 81% | 91% | | |
| ONE | 46 | 26 | 21 | - | 34 | 35 | - | 46 | 34 | 6 | 29 | 7 | 34 | 21 | 23 | 22 | 42 | 5 | | |
| | 15% | 27% | 15% | - | 37% | 28% | - | 28% | 33% | 5% | 19% | 8% | 30% | 31% | 19% | 21% | 19% | 9% | | |
| TWO | 16 | 6 | 10 | - | 11 | 12 | - | 16 | 10 | 4 | 7 | 5 | 11 | 6 | 10 | 10 | 16 | - | | |
| | 5% | 6% | 7% | - | 12% | 10% | - | 10% | 9% | 3% | 5% | 5% | 10% | 9% | 8% | 9% | 7% | - | | |
| THREE | 10 | 5 | 5 | - | 6 | 7 | - | 10 | 6 | 1 | 6 | 2 | 9 | 5 | 5 | 5 | 7 | 2 | | |
| | 3% | 5% | 4% | - | 7% | 6% | - | 6% | 6% | 1% | 4% | 3% | 7% | 7% | 4% | 5% | 3% | 5% | | |
| FOUR | 7 | 7 | - | - | 5 | 7 | - | 7 | 6 | - | 6 | - | 5 | 4 | 2 | 4 | 6 | 1 | | |
| | 2% | 8% | - | - | 5% | 6% | - | 4% | 6% | - | 4% | - | 4% | 5% | 2% | 4% | 3% | 2% | | |
| FIVE | 5 | 2 | 2 | - | 4 | 5 | - | 5 | 4 | 1 | 2 | - | 5 | 2 | 2 | 1 | 5 | - | | |
| | 2% | 3% | 2% | - | 4% | 4% | - | 3% | 3% | 1% | 2% | - | 4% | 4% | 2% | 1% | 2% | - | | |
| SIX OR MORE | 2 | 1 | 1 | - | 2 | - | - | 2 | 2 | - | 1 | - | 2 | - | 1 | 1 | 2 | - | | |
| | 1% | 1% | 1% | - | 3% | - | - | 1% | 2% | - | 1% | - | 2% | - | 1% | 1% | 1% | - | | |
| MEAN | 0.4 | 0.8 | 0.4 | - | 1.2 | 0.7 | - | 0.8 | 1.0 | 0.1 | 0.6 | 0.1 | 0.8 | 0.9 | 0.5 | 0.5 | 0.5 | 0.3 | | |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 17-1
 Q.12D - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER:
 ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | | | | | |
|--------------------|--------------------------|-------|-----------------------|-------|-----------|-------|--------|------|-------------------------|-----------|-------------------------|------------|-------------------------|-------|-------------------------|--------------|---------------|------------------|--------------------|------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | DREN | CHIL- | NO | ANY | NON-HIS-panic | HIS-panic | UNDER \$75K | \$75K PLUS | ILLI | ILITY | DOOR FAC- | IN-DOOR FAC- | 1 + EMPLOYEES | SEEKING FIT-NESS | MAINTENANCE RATING | | |
| TOTAL | 1.3 | 1.7 | 1.2 | - | 2.0 | 1.5 | - | 1.7 | 1.9 | 0.5 | 1.6 | 0.4 | 1.5 | 1.8 | 1.3 | 1.2 | 1.4 | 1.2 | 1.4 | 1.2 | |
| STANDARD DEVIATION | 0.07 | 0.17 | 0.10 | - | 0.21 | 0.14 | - | 0.13 | 0.19 | 0.04 | 0.13 | 0.04 | 0.14 | 0.22 | 0.12 | 0.12 | 0.09 | 0.12 | 0.09 | 0.16 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 18-1
 2E - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASEBALL:
 ANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|-------|--------------------------|------------|-----------------------|------------|---------|---------------|-----------|-------|-------|-------------|-----------------|-----------|-----------|-------|-----------------|--------|----------|-------------|--------------------|--|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-10-17 | CHIL-17 | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | DOOR FACILITY | EMPL-1 | SEEK-ING | EXCL/ FAIR/ | GOOD POOR | |
| TOTAL | 96 | 137 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |

| | | | | | | | | | | | | | | | | | | | |
|------------|----|----|---|----|---|----|---|---|----|---|---|---|---|---|---|---|---|---|---|
| DON'T KNOW | 1 | 1 | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - |
| | 1% | 1% | | 1% | | 1% | | | 1% | | | | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| ONE OR MORE (SUBTOTAL) | 254 | 73 | 117 | 65 | 66 | 93 | 136 | 118 | 82 | 118 | 128 | 82 | 83 | 49 | 99 | 90 | 183 | 48 | |
| | 85% | 76% | 86% | 95% | 72% | 73% | 100% | 72% | 78% | 95% | 82% | 87% | 72% | 73% | 79% | 86% | 82% | 89% | |

| | | | | | | | | | | | | | | | | | | | |
|-----|----|----|----|----|-----|----|---|-----|----|----|----|----|-----|----|-----|----|----|----|--|
| ONE | 17 | 7 | 9 | 1 | 10 | 11 | - | 17 | 10 | 2 | 9 | 7 | 11 | 6 | 12 | 5 | 13 | 4 | |
| | 6% | 8% | 6% | 2% | 11% | 9% | | 10% | 9% | 2% | 5% | 8% | 10% | 9% | 10% | 5% | 6% | 7% | |

| | | | | | | | | | | | | | | | | | | | |
|-----|----|----|----|----|----|-----|---|-----|----|----|----|----|-----|----|----|----|----|----|--|
| TWO | 17 | 7 | 9 | 1 | 7 | 15 | - | 17 | 6 | 4 | 12 | 4 | 12 | 6 | 6 | 4 | 16 | 1 | |
| | 6% | 8% | 6% | 2% | 8% | 12% | | 10% | 6% | 3% | 8% | 4% | 11% | 9% | 5% | 4% | 7% | 2% | |

| | | | | | | | | | | | | | | | | | | | |
|-------|----|----|---|----|----|----|---|----|----|---|----|---|----|----|----|----|----|---|--|
| THREE | 6 | 5 | - | 1 | 5 | 5 | - | 6 | 4 | - | 5 | - | 4 | 1 | 2 | 4 | 6 | - | |
| | 2% | 5% | | 2% | 5% | 4% | | 4% | 3% | | 3% | | 3% | 2% | 2% | 4% | 3% | | |

| | | | | | | | | | | | | | | | | | | | |
|------|----|----|---|---|----|----|---|----|----|----|----|---|----|----|----|----|----|---|--|
| FOUR | 2 | 2 | - | - | 1 | 2 | - | 1 | 2 | 2 | 1 | - | 2 | 2 | 1 | 2 | 2 | - | |
| | 1% | 3% | | | 1% | 2% | | 1% | 2% | 2% | 1% | | 2% | 4% | 1% | 2% | 1% | | |

| | | | | | | | | | | | | | | | | | | | |
|------|----|---|----|---|----|---|---|----|---|---|---|----|----|---|----|---|----|---|--|
| FIVE | 1 | - | 1 | - | 1 | - | - | 1 | - | - | - | 1 | 1 | - | 1 | - | 1 | - | |
| | 1% | | 1% | | 1% | | | 1% | | | | 1% | 1% | | 1% | | 1% | | |

| | | | | | | | | | | | | | | | | | | | |
|-------------|----|----|----|---|----|----|---|----|----|---|----|----|----|----|----|----|----|----|--|
| SIX OR MORE | 2 | 1 | 1 | - | 1 | 1 | - | 2 | 1 | - | 1 | 2 | 2 | 1 | 2 | - | 1 | 1 | |
| | 1% | 1% | 1% | | 1% | 1% | | 1% | 1% | | 1% | 4% | 2% | 4% | 2% | 1% | 2% | 2% | |

| | | | | | | | | | | | | | | | | | | | |
|--------|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| MEAN | 0.3 | 0.6 | 0.3 | 0.1 | 0.6 | 0.6 | - | 0.6 | 0.5 | 0.1 | 0.4 | 0.2 | 0.6 | 0.7 | 0.5 | 0.3 | 0.4 | 0.3 | |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Continued

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 18-1
 Q.12E - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASEBALL:
 ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYMENT | | MAINTENANCE RATING | | | |
|--------------------|--------------------------|-------|-----------------------|-------|-----------|-------|--------|------|-------------------------|-----------|-------------------------|------------|----------------|-------|--------------------|--------------|----------|--------------------|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | DREN | CHIL- | NO | ANY | NON-HIS-panic | HIS-panic | UNDER \$75K | \$75K PLUS | ILLI | ILITY | DOOR FAC- | IN-DOOR FAC- | SEEK-ING | MAINTENANCE RATING |
| TOTAL | 1.0 | 1.2 | 0.9 | 0.5 | 1.3 | 1.2 | - | 1.3 | 1.2 | 0.4 | 1.0 | 0.7 | 1.2 | 1.6 | 1.3 | 0.9 | 1.0 | 1.1 |
| STANDARD DEVIATION | 0.06 | 0.13 | 0.08 | 0.06 | 0.14 | 0.10 | - | 0.10 | 0.11 | 0.03 | 0.08 | 0.07 | 0.12 | 0.19 | 0.11 | 0.09 | 0.07 | 0.15 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 19-1
 2F - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF WET
 GROUND/SPRAY PLAY FACILITIES

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | MAINTENANCE RATING | | |
|------------------------|--------------------------|------------|-----------------------|-------|-----------|--------------|---------------|-----------|---------------|-------|-----------------|-------------|------------|-------------|---------------------|----------|--------------------|------------------|------|
| | 40-59 | 60 OR OVER | UNDER 10 | 10-17 | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | HIS-PANIC | NON-HIS-PANIC | WHITE | OTHER | UNDER \$75K | \$75K PLUS | ILLIY USERS | MORENO VALLEY | EMPLOYED | SEEKING | EXCL/ FAIR/ GOOD | POOR |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% |
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - |
| REFUSED | * | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% |
| ONE OR MORE (SUBTOTAL) | 224 | 52 | 108 | 64 | 39 | 74 | 136 | 88 | 67 | 104 | 107 | 77 | 74 | 46 | 88 | 75 | 161 | 39 | 74% |
| ONE | 77 | 44 | 28 | 5 | 52 | 52 | - | 77 | 38 | 20 | 49 | 17 | 40 | 22 | 37 | 29 | 62 | 15 | 26% |
| TWO | 16 | 5 | 11 | - | 7 | 13 | - | 16 | 7 | 6 | 10 | 5 | 7 | 6 | 6 | 7 | 15 | 1 | 5% |
| THREE | 21 | 11 | 5 | 5 | 12 | 13 | - | 21 | 9 | 5 | 10 | 6 | 12 | 4 | 7 | 7 | 17 | 4 | 7% |
| FOUR | 16 | 10 | 6 | - | 11 | 12 | - | 16 | 9 | 4 | 11 | 4 | 6 | 4 | 9 | 6 | 11 | 5 | 5% |
| FIVE | 9 | 7 | 1 | - | 6 | 5 | - | 9 | 4 | 2 | 6 | 1 | 7 | 2 | 5 | 4 | 7 | 1 | 3% |
| SIX OR MORE | 6 | 4 | 2 | - | 6 | 4 | - | 6 | 4 | - | 4 | 1 | 5 | 1 | 5 | 1 | 4 | 2 | 2% |
| MEAN | 10 | 7 | 2 | - | 10 | 5 | - | 10 | 6 | 2 | 9 | - | 2 | 5 | 5 | 4 | 9 | 1 | 0.8 |
| MEDIAN | 3 | 8 | 2 | - | 11 | 4 | - | 6 | 6 | 2 | 5 | - | 2 | 7 | 4 | 4 | 4 | 2 | 0 |

Continued

Table 19-1
 Q.12F - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF WET PLAYGROUND/SPRAY PLAY FACILITIES

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS 1 + | | MAINTENANCE RATING | | | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|-------|-----------------------------|-------|--------------------|--------|------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-10 | 11-20 | 21-30 | 31-40 | 41-50 | 51-60 | 61-70 | 71-80 | 81-90 | 91-100 | | | |
| TOTAL | 1.7 | 2.2 | 1.3 | 0.5 | 2.3 | 1.8 | - | 2.0 | 1.3 | 1.9 | 1.0 | 1.7 | 2.0 | 1.8 | 1.7 | 1.7 | 1.7 |
| STANDARD DEVIATION | 0.10 | 0.22 | 0.12 | 0.06 | 0.24 | 0.16 | - | 0.16 | 0.19 | 0.15 | 0.10 | 0.16 | 0.25 | 0.17 | 0.16 | 0.11 | 0.23 |
| STANDARD ERROR | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 20-1
 2G - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - WALKING/
 3ING/RUNNING FOR RECREATION OR FITNESS

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | |
|------------------------|--------------------------|-------|-----------------------|---------|---------|---------|---------------|-----------|-------|-------|-----------------|------------|-----------|-----------|---------------------|----------|----------|----------|--------------------|----------|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-17 | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | 1 + MORE | 2 + MORE | 3 + MORE | 4 + MORE | 5 + MORE |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - |
| | * | | 1% | | | 1% | | 1% | | | 1% | | | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| ONE OR MORE (SUBTOTAL) | 75 | 14 | 36 | 25 | 15 | 28 | 43 | 32 | 17 | 36 | 41 | 21 | 14 | 11 | 25 | 15 | 50 | 15 | | |
| | 25% | 15% | 26% | 36% | 16% | 22% | 32% | 19% | 16% | 29% | 26% | 23% | 12% | 16% | 20% | 14% | 22% | 28% | | |
| ONE | 226 | 82 | 100 | 44 | 77 | 99 | 93 | 133 | 88 | 87 | 115 | 73 | 100 | 57 | 100 | 90 | 173 | 39 | | |
| | 75% | 85% | 74% | 64% | 84% | 78% | 68% | 81% | 84% | 71% | 74% | 77% | 88% | 84% | 80% | 86% | 78% | 72% | | |
| TWO | 57 | 11 | 30 | 16 | 10 | 13 | 37 | 20 | 11 | 31 | 32 | 16 | 18 | 7 | 23 | 22 | 43 | 7 | | |
| | 19% | 12% | 22% | 23% | 11% | 11% | 27% | 12% | 11% | 25% | 20% | 17% | 16% | 10% | 19% | 21% | 19% | 13% | | |
| THREE | 59 | 16 | 27 | 16 | 13 | 20 | 32 | 27 | 24 | 21 | 24 | 23 | 25 | 12 | 21 | 22 | 42 | 14 | | |
| | 19% | 17% | 20% | 23% | 15% | 15% | 23% | 16% | 23% | 17% | 16% | 25% | 22% | 17% | 17% | 21% | 19% | 26% | | |
| FOUR | 30 | 10 | 17 | 3 | 7 | 13 | 10 | 20 | 12 | 11 | 12 | 12 | 14 | 8 | 19 | 14 | 23 | 5 | | |
| | 10% | 10% | 13% | 4% | 8% | 11% | 8% | 12% | 11% | 9% | 8% | 13% | 12% | 11% | 16% | 14% | 10% | 10% | | |
| FIVE | 37 | 18 | 14 | 5 | 18 | 28 | 5 | 32 | 17 | 11 | 23 | 10 | 22 | 16 | 19 | 17 | 30 | 6 | | |
| | 12% | 19% | 10% | 7% | 20% | 22% | 4% | 19% | 17% | 9% | 15% | 11% | 19% | 23% | 15% | 16% | 13% | 12% | | |
| SIX OR MORE | 12 | 7 | 4 | 1 | 10 | 10 | - | 12 | 9 | 2 | 4 | 6 | 5 | 4 | 6 | 6 | 12 | - | | |
| | 4% | 8% | 3% | 2% | 11% | 8% | | 7% | 8% | 2% | 2% | 7% | 4% | 5% | 5% | 6% | 5% | | | |
| MEAN | 3.3 | 2.0 | 2.0 | 1.6 | 3.4 | 2.8 | 1.5 | 2.9 | 3.0 | 1.9 | 2.3 | 2.2 | 2.9 | 3.2 | 2.4 | 2.5 | 2.4 | 2.2 | | |
| MEDIAN | 2 | 3 | 2 | 1 | 4 | 3 | 1 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | | |

Continued

Table 20-1
 Q.12G - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - WALKING/
 JOGGING/RUNNING FOR RECREATION OR FITNESS

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS 1 + | | MAINTENANCE RATING | | | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------------|-------------------------|------|-----------------------------|------|--------------------|------|------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-64 | 65+ | UNDER \$75K | \$75K PLUS | IL | LI | TY | EMPL | SEEK | GOOD | FAIR | POOR |
| TOTAL | 2.2 | 2.4 | 1.9 | 1.8 | 2.4 | 2.2 | 1.7 | 2.3 | 2.2 | 2.1 | 2.3 | 2.1 | 2.3 | 2.0 | 1.9 | 2.2 | 2.2 |
| STANDARD DEVIATION | 0.12 | 0.24 | 0.16 | 0.22 | 0.25 | 0.20 | 0.15 | 0.18 | 0.21 | 0.19 | 0.28 | 0.20 | 0.28 | 0.18 | 0.19 | 0.14 | 0.30 |
| STANDARD ERROR | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 21-1
 2H - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASKETBALL:
 ANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|-------|--------------------------|------------|-----------------------|---------|------------|---------------|-----------|-------|-------|--------------------|-----------------|----------------|---------------|------------|-------------------|----------|----------|-------------|--------------------|--|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-10-17 | NON-HIS-panic | HIS-panic | WHITE | OTHER | INCOME UNDER \$75K | \$75K PLUS | QUENT FACILITY | DOOR FACILITY | EMPL-OYEES | 1 + MORENO VALLEY | SEEK-ING | SEEK-ING | EXCL/ FAIR/ | GOOD POOR | |
| TOTAL | 96 | 137 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |

| | | | | | | | | | | | | | | | | | | | |
|------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| DON'T KNOW | 1 | 1 | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - |
| 100% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| ONE OR MORE (SUBTOTAL) | 219 | 55 | 104 | 61 | 55 | 78 | 117 | 103 | 68 | 111 | 108 | 73 | 70 | 34 | 85 | 74 | 152 | 43 | |
| 73% | 57% | 76% | 88% | 60% | 60% | 62% | 86% | 62% | 65% | 90% | 69% | 78% | 61% | 50% | 68% | 71% | 68% | 80% | |

| | | | | | | | | | | | | | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| ONE | 82 | 41 | 32 | 8 | 37 | 49 | 19 | 62 | 37 | 12 | 48 | 21 | 45 | 34 | 40 | 31 | 71 | 11 | |
| 27% | 43% | 24% | 12% | 40% | 38% | 14% | 38% | 38% | 35% | 10% | 31% | 22% | 39% | 50% | 32% | 29% | 32% | 20% | |

| | | | | | | | | | | | | | | | | | | | |
|-----|-----|-----|----|-----|-----|----|-----|-----|----|----|-----|-----|-----|-----|-----|----|-----|-----|--|
| TWO | 33 | 16 | 15 | 2 | 12 | 20 | 9 | 23 | 10 | 7 | 19 | 10 | 15 | 11 | 17 | 9 | 27 | 6 | |
| 11% | 17% | 11% | 2% | 13% | 15% | 7% | 14% | 10% | 6% | 6% | 12% | 11% | 13% | 16% | 14% | 9% | 12% | 11% | |

| | | | | | | | | | | | | | | | | | | | |
|-------|-----|----|-----|-----|-----|----|-----|-----|-----|----|----|----|-----|-----|----|-----|-----|----|--|
| THREE | 27 | 12 | 9 | 7 | 11 | 20 | 5 | 22 | 12 | 3 | 12 | 8 | 19 | 15 | 10 | 12 | 22 | 5 | |
| 9% | 12% | 6% | 10% | 12% | 15% | 4% | 13% | 11% | 11% | 3% | 8% | 9% | 16% | 23% | 8% | 12% | 10% | 9% | |

| | | | | | | | | | | | | | | | | | | | |
|------|----|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---|--|
| FOUR | 5 | 4 | 1 | - | 2 | 2 | 2 | 4 | 4 | - | 4 | 1 | 3 | 2 | 3 | 2 | 5 | - | |
| 2% | 5% | 1% | - | 3% | 2% | 1% | 2% | 2% | 4% | 4% | 3% | 1% | 3% | 3% | 2% | 2% | 2% | - | |

| | | | | | | | | | | | | | | | | | | | |
|------|----|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---|--|
| FIVE | 11 | 7 | 3 | - | 7 | 5 | 2 | 9 | 7 | 2 | 9 | 1 | 6 | 2 | 7 | 7 | 11 | - | |
| 4% | 8% | 3% | - | 8% | 4% | 2% | 5% | 7% | 7% | 2% | 6% | 1% | 5% | 3% | 6% | 7% | 5% | - | |

| | | | | | | | | | | | | | | | | | | | |
|-------------|---|----|---|----|---|---|---|----|----|---|---|----|---|---|----|---|----|---|--|
| SIX OR MORE | 1 | - | 1 | - | 1 | - | - | 1 | 1 | - | - | 1 | - | - | 1 | - | 1 | - | |
| 1% | - | 1% | - | 1% | - | - | - | 1% | 1% | - | - | 1% | - | - | 1% | - | 1% | - | |

| | | | | | | | | | | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| MEAN | 0.6 | 0.9 | 0.6 | 0.2 | 1.0 | 0.8 | 0.3 | 0.9 | 1.0 | 0.2 | 0.7 | 0.4 | 0.9 | 1.2 | 0.8 | 0.7 | 0.8 | 0.3 | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|

| | | | | | | | | | | | | | | | | | | | |
|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|

Continued

Table 21-1
 Q.12H - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASKETBALL:
 ORGANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | | | |
|--------------------|--------------------------|-------|-----------------------|-------|-----------|-------|--------|------|-------------------------|-----------|-------------------------|------------|-------------------------|-------|-------------------------|----------------|----------|--------------------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | DREN | CHIL- | NO | ANY | NON-HIS-panic | HIS-panic | UNDER \$75K | \$75K PLUS | ILLI | ILITY | DOOR | 1 + EMPL-OYEES | SEEK-ING | MAINTENANCE RATING | |
| TOTAL | 1.3 | 1.4 | 1.4 | 0.6 | 1.6 | 1.4 | 0.9 | 1.5 | 1.7 | 0.6 | 1.4 | 0.9 | 1.4 | 1.7 | 1.5 | 1.2 | 1.4 | 0.6 | |
| STANDARD DEVIATION | 0.07 | 0.15 | 0.12 | 0.07 | 0.17 | 0.12 | 0.08 | 0.12 | 0.16 | 0.06 | 0.12 | 0.09 | 0.13 | 0.21 | 0.13 | 0.12 | 0.10 | 0.08 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 22-1
 21 - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOFTBALL:
 ANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | |
|-------|--------------------------|------------|-----------------------|---------|---------|---------|---------------|-----------|-------|-------|-----------------|------------|-----------|-----------|-----------------|------|------|------|--------------------|--|
| | 40-59 | 60 OR OVER | CHIL-10 | CHIL-17 | CHIL-18 | CHIL-19 | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | 1-3 | 4-6 | 7-9 | 10-12 | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |

| | | | | | | | | | | | | | | | | | | | |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | | |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| ONE OR MORE (SUBTOTAL) | 247 | 76 | 110 | 61 | 70 | 103 | 116 | 131 | 85 | 109 | 126 | 78 | 89 | 50 | 100 | 82 | 179 | 44 | |
| 100% | 82% | 79% | 81% | 89% | 76% | 81% | 86% | 79% | 81% | 88% | 81% | 83% | 78% | 74% | 80% | 79% | 80% | 82% | 82% |

| | | | | | | | | | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| ONE | 23 | 7 | 14 | 2 | 7 | 10 | 9 | 13 | 7 | 8 | 13 | 9 | 12 | 6 | 7 | 11 | 17 | 6 | |
| 100% | 8% | 7% | 10% | 3% | 8% | 8% | 7% | 8% | 7% | 6% | 8% | 9% | 10% | 8% | 6% | 10% | 8% | 11% | 11% |
| TWO | 18 | 7 | 6 | 5 | 10 | 9 | 6 | 12 | 6 | 4 | 11 | 4 | 9 | 9 | 11 | 8 | 15 | 2 | |
| 100% | 6% | 7% | 4% | 7% | 11% | 7% | 4% | 7% | 6% | 3% | 7% | 4% | 8% | 13% | 9% | 8% | 7% | 5% | 2% |
| THREE | 7 | 2 | 3 | 1 | 2 | 2 | 3 | 4 | 4 | 2 | 3 | 3 | 1 | 1 | 5 | 3 | 7 | - | |
| 100% | 2% | 3% | 3% | 1% | 3% | 2% | 2% | 2% | 4% | 1% | 2% | 3% | 1% | 1% | 4% | 3% | 3% | - | - |
| FOUR | 2 | 1 | 1 | - | 1 | 1 | 1 | 1 | 2 | - | 2 | - | 1 | - | 1 | 1 | 2 | - | |
| 100% | 1% | 1% | 1% | - | 1% | 1% | 1% | 1% | 2% | - | 1% | - | 1% | - | 1% | 1% | 1% | - | - |
| FIVE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 100% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SIX OR MORE | 4 | 2 | 2 | - | 1 | 2 | 1 | 4 | 1 | 2 | 1 | 1 | 3 | 2 | 1 | - | 3 | 1 | |
| 100% | 1% | 3% | 1% | - | 1% | 2% | 1% | 2% | 1% | 2% | 1% | 1% | 3% | 4% | 1% | - | 1% | 2% | 2% |
| MEAN | 0.4 | 0.5 | 0.4 | 0.2 | 0.5 | 0.4 | 0.3 | 0.5 | 0.5 | 0.3 | 0.4 | 0.3 | 0.5 | 0.6 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | SEEKING FITNESS | | MAINTENANCE RATING | | | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------------|-------------------------|------|-------------------------|------|----------------------------|------|-----------------|--------|--------------------|---------|------|------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | 0-10 | 10-17 | 18-64 | 65+ | UNDER \$75K | \$75K PLUS | ILLI | ILITY | DOOR | FACILITY | ILLI | MORENO | VALLEY | SEEKING | FITNESS | GOOD | POOR | |
| TOTAL | 1.1 | 1.3 | 1.1 | 0.6 | 1.2 | 1.2 | 0.8 | 1.2 | 1.1 | 1.0 | 1.0 | 0.9 | 1.3 | 1.4 | 1.1 | 1.1 | 0.8 | 1.1 | 1.1 | 1.1 | |
| STANDARD DEVIATION | 0.06 | 0.14 | 0.09 | 0.07 | 0.12 | 0.11 | 0.07 | 0.10 | 0.11 | 0.09 | 0.08 | 0.09 | 0.12 | 0.18 | 0.10 | 0.08 | 0.08 | 0.08 | 0.08 | 0.15 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 23-1
 2J - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - FOOTBALL:
 ANIZED GAMES FOR YOUTH (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | |
|-------|--------------------------|------------|-----------------------|-------|-----------|--------------|---------------|-----------|---------------|-------|-----------------|-------------|------------|-------------|-----------------|-------------|------------|---------|--------------------|--|
| | 40-59 | 60 OR OVER | UNDER 10 | 10-17 | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | HIS-panic | NON-HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | SEEKING | MAINTENANCE RATING | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |

| | | | | | | | | | | | | | | | | | | | |
|------------|---|---|----|---|---|----|---|----|---|---|----|---|---|---|---|---|---|---|---|
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - |
| | * | | 1% | | | 1% | | 1% | | | 1% | | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--|
| BASE: THOSE RESPONDING | 301 | 96 | 136 | 69 | 92 | 127 | 136 | 165 | 105 | 124 | 156 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |

| | | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|----|-----|-----|---|-----|-----|----|-----|----|-----|-----|-----|-----|-----|-----|--|
| ONE OR MORE (SUBTOTAL) | 46 | 27 | 16 | 4 | 29 | 37 | - | 46 | 27 | 6 | 27 | 9 | 32 | 20 | 28 | 17 | 39 | 6 | |
| | 15% | 28% | 12% | 5% | 32% | 29% | | 28% | 26% | 5% | 17% | 9% | 28% | 29% | 22% | 16% | 17% | 11% | |

| | | | | | | | | | | | | | | | | | | | |
|-------|----|-----|----|----|-----|-----|---|-----|-----|----|----|----|-----|-----|-----|----|----|----|--|
| ONE | 22 | 11 | 10 | 1 | 11 | 17 | - | 22 | 12 | 2 | 11 | 6 | 11 | 10 | 13 | 9 | 20 | 1 | |
| | 7% | 11% | 7% | 2% | 12% | 13% | | 13% | 12% | 2% | 7% | 7% | 10% | 14% | 11% | 8% | 9% | 2% | |
| TWO | 11 | 6 | 2 | 2 | 9 | 9 | - | 11 | 5 | - | 5 | 2 | 10 | 4 | 7 | 1 | 7 | 4 | |
| | 4% | 6% | 2% | 4% | 9% | 7% | | 7% | 5% | | 3% | 3% | 9% | 5% | 6% | 1% | 3% | 7% | |
| THREE | 5 | 2 | 2 | - | 1 | 5 | - | 5 | 2 | 2 | 4 | - | 4 | 2 | 4 | 4 | 4 | 1 | |
| | 2% | 3% | 2% | | 1% | 4% | | 3% | 2% | 2% | 2% | | 3% | 4% | 3% | 4% | 2% | 2% | |
| FOUR | 6 | 5 | 1 | - | 6 | 5 | - | 6 | 5 | 1 | 5 | - | 6 | 2 | 4 | 2 | 6 | - | |
| | 2% | 5% | 1% | | 7% | 4% | | 4% | 5% | 1% | 3% | | 5% | 4% | 3% | 2% | 3% | | |
| FIVE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |

| | | | | | | | | | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| SIX OR MORE | 2 | 2 | - | - | 2 | 1 | - | 2 | 2 | - | 2 | - | 1 | 1 | - | 1 | 2 | - | |
| | 1% | 3% | | | 3% | 1% | | 1% | 2% | | 2% | | 1% | 2% | | 1% | 1% | | |
| MEAN | 0.3 | 0.7 | 0.2 | 0.1 | 0.8 | 0.6 | - | 0.6 | 0.6 | 0.1 | 0.4 | 0.1 | 0.7 | 0.6 | 0.4 | 0.4 | 0.4 | 0.2 | |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY USERS | | MAINTENANCE RATING | | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------------|-------------------------|-------------|-------------------------|---------------|----------------------------------|-----------------|--------------------|------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-64 | 65+ | UNDER \$75K | \$75K PLUS | ILLIY USERS | ILLITY USERS | DOOR FACILITY | DOOR FACILITY | SEEKING FITNESS | SEEKING FITNESS | GOOD | POOR | |
| TOTAL | 1.0 | 1.5 | 0.6 | 0.4 | 1.5 | 1.2 | - | 1.3 | 1.4 | 0.6 | 1.2 | 0.4 | 1.3 | 1.3 | 0.9 | 1.1 | 1.1 | 0.7 |
| STANDARD DEVIATION | 0.06 | 0.15 | 0.05 | 0.05 | 0.16 | 0.11 | - | 0.10 | 0.14 | 0.05 | 0.10 | 0.04 | 0.12 | 0.16 | 0.08 | 0.11 | 0.07 | 0.09 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 24-1
 2K - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - TENNIS
 (V-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | |
|------------------------|--------------------------|------------|-----------------------|------------|------------|----------|-----------|------------|-----------------|--------------------|-------------------|----------------|----------------|---------------|-----------------|-----------|------------|------------|--------------------|--|
| | UNDER 40 | 40-59 OVER | 60 OR UNDER | DREN 10-17 | CHIL- DREN | NO CHIL- | ANY CHIL- | HIS- PANIC | NON- HIS- PANIC | INCOME UNDER \$75K | INCOME \$75K PLUS | QUENT FACILITY | QUENT FACILITY | DOOR FACILITY | EMPL- MORENO | 1 + OYEES | SEEK- FIT- | SEEK- FIT- | MAINTENANCE RATING | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | |
| DON'T KNOW | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | |
| REFUSED | 1 | - | 1 | - | 1 | - | - | 1 | 1 | 1 | 1 | - | - | 1 | 1 | - | 1 | - | 1 | |
| BASE: THOSE RESPONDING | 300 | 96 | 135 | 69 | 90 | 127 | 136 | 164 | 104 | 124 | 155 | 94 | 114 | 66 | 124 | 105 | 222 | 54 | 100% | |
| ONE OR MORE (SUBTOTAL) | 264 | 90 | 113 | 61 | 78 | 116 | 120 | 144 | 94 | 109 | 140 | 75 | 99 | 57 | 105 | 88 | 193 | 49 | 88% | |
| ONE | 14 | - | 10 | 4 | 2 | 4 | 8 | 6 | 2 | 6 | 5 | 7 | 4 | 2 | 8 | 2 | 11 | 3 | 5% | |
| TWO | 16 | 4 | 8 | 3 | 9 | 5 | 6 | 10 | 4 | 8 | 6 | 10 | 8 | 5 | 9 | 11 | 14 | 2 | 5% | |
| THREE | 2 | 1 | 1 | - | 1 | 1 | - | 2 | 1 | 1 | 2 | - | 1 | - | 1 | 1 | 2 | - | 1% | |
| FOUR | 2 | - | 2 | - | 1 | 1 | 1 | 1 | 2 | - | - | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1% | |
| FIVE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| SIX OR MORE | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - | 1 | - | - | 1 | 1 | - | 1% | |
| MEAN | 0.2 | 0.1 | 0.3 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.3 | 0.2 | 0.2 | |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Continued

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 24-1
 Q.12K - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - TENNIS
 (NON-SCHOOL)

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | SEEKING FITNESS EXCL/ FAIR/ GOOD POOR | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|-----|-----------|-------|--------|-------------|-------------------------|------|-------------------------|-------|----------------------------|--------|---------------------------------------|------|--------------------|-------|-------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-64 | 65+ | UNDER \$75K | \$75K PLUS | ILLI | ILITY | USERS | USERS | VALLEY | NESS | GOOD | POOR | ===== | ===== |
| TOTAL | 0.7 | 0.5 | 0.9 | 0.5 | 0.7 | 0.6 | 0.8 | 0.7 | 0.6 | 0.7 | 0.8 | 0.9 | 0.8 | 0.7 | 1.0 | 0.8 | 0.6 | 0.04 | 0.08 |
| STANDARD DEVIATION | | | | | | | | | | | | | | | | | | | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 25-1
 2L - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BICYCLING
 RECREATION/FITNESS

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | |
|------|--------------------------|------------|----------|-------|-----------------------|-------|-------|-------|--------------|----------|-------|-------|-----------------|------------|-----------|-----------|-----------------|-----------|----------|------------|-----------------|-------------|-------|--|
| | 40-59 | 60 OR OVER | UNDER 40 | TOTAL | 10-17 | 18-19 | 20-24 | 25-34 | NON-HISPANIC | HISpanic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | SEARCHING | EMPLOYED | UNEMPLOYED | RETIRED | MAINTENANCE | OTHER | |
| 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | | | | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | |
| 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| * | | 1% | | | 1% | | 1% | | | 1% | | | | | | | | | | | | | | |

TOTAL

DON'T KNOW

REFUSED

BASE: THOSE RESPONDING

1148

ONE OR MORE (SUBTOTAL)

ONE

TWO

THREE

FOUR

FIVE

SIX OR MORE

MEAN

MEDIAN

Continued

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT FACILITY USERS | | | | FREQUENT FACILITY USERS 1 + | | | | MAINTENANCE RATING | | | | | | |
|--------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|-------|-----------|-------|-------|------|-------------------------|--------------|----------|-------|-----------------------------|-------|-----------|------|--------------------|------|-----------|------|------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | UNDER 10 | 10-17 | 18-24 | 25-34 | 35-44 | 45-54 | 55-64 | 65+ | TOTAL | NON-HISPANIC | HISPANIC | BLACK | ASIAN | OTHER | SEARCHING | FIT | GOOD | POOR | SEARCHING | FIT | GOOD | POOR | |
| STANDARD DEVIATION | 1.8 | 2.1 | 1.7 | 1.2 | 2.1 | 2.0 | 1.1 | 2.0 | 2.1 | 1.3 | 1.8 | 1.8 | 2.0 | 1.9 | 1.7 | 1.7 | 1.8 | 1.7 | 1.7 | 1.8 | 1.7 | 1.8 | 1.7 | 1.8 | 1.7 | 1.8 | 1.7 |
| STANDARD ERROR | 0.10 | 0.22 | 0.14 | 0.14 | 0.22 | 0.18 | 0.09 | 0.15 | 0.20 | 0.12 | 0.14 | 0.18 | 0.19 | 0.23 | 0.15 | 0.17 | 0.12 | 0.15 | 0.17 | 0.12 | 0.12 | 0.12 | 0.17 | 0.12 | 0.12 | 0.12 | 0.24 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 26-1
 2M - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? -
 REBOARDING

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | | | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|-------|--------------|----------|-------|-------|-----------------|------------|-----------|-------|---------------------|------------|-------------|--------------|--------------------|-----|-----|-----|----|---|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | UNDER 10 | 10-17 | 18-24 | 25-34 | NON-HISPANIC | HISpanic | WHITE | OTHER | UNDER \$75K | \$75K-150K | 150K-200K | 200K+ | NO EMPLOYMENT | 1 EMPLOYEE | 2 EMPLOYEES | 3+ EMPLOYEES | 1-3 | 4-5 | 6-7 | 8-9 | 10 | |
| TOTAL | 302 | 96 | 137 | 100% | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | | | | | |
| DON'T KNOW | 1 | - | 1 | 1% | - | 1 | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REFUSED | 1 | - | 1 | 1% | 1 | - | - | 1 | 1 | 1 | 1 | - | - | 1 | 1 | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| BASE: THOSE RESPONDING | 300 | 96 | 135 | 100% | 90 | 127 | 136 | 164 | 104 | 124 | 155 | 94 | 114 | 66 | 124 | 105 | 222 | 54 | | | | | | | | |
| ONE | 38 | 11 | 23 | 13% | 4 | 13 | 28 | 5 | 33 | 12 | 8 | 23 | 9 | 22 | 11 | 21 | 16 | 31 | 3 | | | | | | | |
| TWO | 23 | 14 | 6 | 8% | 2 | 11 | 17 | 5 | 18 | 10 | 7 | 16 | 2 | 15 | 7 | 11 | 18 | 4 | | | | | | | | |
| THREE | 4 | 2 | 1 | 1% | - | 2 | 2 | 4 | 2 | - | - | 1 | 1 | 4 | - | 2 | 1 | 2 | 1 | | | | | | | |
| FOUR | 2 | 1 | - | 1% | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | | | | | | | |
| FIVE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | |
| SIX OR MORE | 3 | - | 3 | 1% | 1 | 1 | 2 | 1 | 3 | - | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | | | | | | | |
| MEAN | 0.4 | 0.5 | 0.4 | | 0.2 | 0.6 | 0.6 | 0.6 | 0.6 | 0.2 | 0.5 | 0.3 | 0.6 | 0.6 | 0.4 | 0.5 | 0.4 | 0.5 | | | | | | | | |
| MEDIAN | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |

BASE: THOSE RESPONDING
 1150

ONE OR MORE (SUBTOTAL)

Continued

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | SEEKING FITTING EXCEL/ FAIR/ POOR | | MAINTENANCE RATING | | | |
|--------------------|--------------------------|-------|-----------------------|-------|--------------------|-----------|-------------|------------|-------------------------|-------|-------------------------|-------|----------------------------|-------|-----------------------------------|-------|--------------------|------|--------------------|--|
| | UNDER 40 | 40-59 | 10-17 | 18-19 | NON-HISPANIC WHITE | HIS-PANIC | UNDER \$75K | \$75K PLUS | ILLI | ILITY | ILLI | ILITY | ILLI | ILITY | ILLI | ILITY | GOOD | POOR | MAINTENANCE RATING | |
| TOTAL | 0.9 | 1.1 | 0.7 | 1.2 | 1.0 | 0.9 | 1.0 | 1.0 | 1.3 | 0.5 | 1.1 | 0.9 | 1.1 | 1.2 | 1.1 | 1.0 | 1.0 | 1.0 | 1.2 | |
| STANDARD DEVIATION | 0.06 | 0.09 | 0.10 | 0.08 | 0.12 | 0.09 | 0.08 | 0.08 | 0.13 | 0.05 | 0.09 | 0.09 | 0.10 | 0.15 | 0.10 | 0.10 | 0.06 | 0.06 | 0.16 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 27-1
 2N - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - GOLFING

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT | | 1 + EMPLOYEES | | MAINTENANCE RATING | | | | | |
|------------------------|--------------------------|-------|-----------------------|-------|------------|-----------------------|-------------|------------|------------------------|-----------------------|-------------------------|----------------|--------------------|------|------|------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | NON- HIS- PANIC WHITE | UNDER \$75K | \$75K PLUS | QUENT FAC- ILITY USERS | DOOR FAC- ILITY USERS | SEEK- ING MORENO VALLEY | SEEK- ING NESS | GOOD | POOR | | | | |
| TOTAL | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| DON'T KNOW | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| * 100% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | |
| REFUSED | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| * 100% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | |
| BASE: THOSE RESPONDING | 300 | 96 | 135 | 69 | 90 | 127 | 136 | 164 | 104 | 124 | 155 | 94 | 114 | 66 | 124 | 105 | 222 | 54 |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 248 | 80 | 109 | 59 | 74 | 114 | 109 | 139 | 91 | 95 | 134 | 69 | 90 | 59 | 99 | 82 | 177 | 47 | |
| 83% | 84% | 81% | 86% | 82% | 89% | 80% | 85% | 87% | 76% | 87% | 73% | 79% | 90% | 80% | 78% | 80% | 87% | |
| 52 | 16 | 26 | 10 | 16 | 13 | 27 | 24 | 13 | 29 | 20 | 25 | 24 | 7 | 25 | 23 | 45 | 7 | |
| 17% | 16% | 19% | 14% | 18% | 11% | 20% | 15% | 13% | 24% | 13% | 27% | 21% | 10% | 20% | 22% | 20% | 13% | |
| 26 | 8 | 14 | 4 | 7 | 7 | 14 | 12 | 6 | 17 | 6 | 15 | 10 | 2 | 13 | 12 | 22 | 4 | |
| 9% | 8% | 11% | 6% | 8% | 6% | 10% | 7% | 6% | 14% | 4% | 16% | 9% | 2% | 10% | 11% | 10% | 7% | |
| 14 | 2 | 6 | 5 | 2 | 2 | 9 | 5 | 2 | 7 | 5 | 8 | 5 | 3 | 7 | 8 | 11 | 2 | |
| 5% | 3% | 5% | 7% | 3% | 2% | 6% | 3% | 2% | 6% | 3% | 8% | 4% | 5% | 6% | 8% | 5% | 4% | |
| 3 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 3 | 1 | 3 | 1 | 2 | 1 | 3 | 1 | |
| 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | |
| 2 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | |
| 1% | 1% | 1% | 1% | 3% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 7 | 4 | 2 | 1 | 4 | 1 | 3 | 4 | 4 | 3 | 5 | 2 | 4 | 2 | 2 | 3 | 6 | 1 | |
| 2% | 4% | 2% | 1% | 4% | 1% | 2% | 2% | 4% | 2% | 3% | 2% | 4% | 2% | 1% | 3% | 3% | 1% | |
| 0.4 | 0.5 | 0.4 | 0.3 | 0.5 | 0.2 | 0.4 | 0.4 | 0.4 | 0.5 | 0.4 | 0.5 | 0.6 | 0.3 | 0.4 | 0.5 | 0.5 | 0.3 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MEDIAN | | | | | | | | | | | | | | | | | | |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYED | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|---------------|--------------|----------------|---------------|--------------------|-----------|-----------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0-17 | 18-24 | 25-34 | 35-49 | 50-74 | 75K PLUS | DOOR TO DOOR | FACILITY USERS | MORENO VALLEY | FITNESS | EXCL/GOOD | FAIR/POOR |
| TOTAL | 1.2 | 1.5 | 1.1 | 0.9 | 1.2 | 1.2 | 1.2 | 1.4 | 1.1 | 1.5 | 1.2 | 1.0 | 1.3 | 1.3 | 0.9 |
| STANDARD DEVIATION | 0.07 | 0.15 | 0.10 | 0.11 | 0.16 | 0.10 | 0.11 | 0.11 | 0.12 | 0.14 | 0.14 | 0.09 | 0.13 | 0.09 | 0.13 |
| STANDARD ERROR | | | | | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 28-1
 20 - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - DOG PARK

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | |
|------------------------|--------------------------|------------|-----------------------|---------|---------|---------|--------------|----------|-------|--------|-----------------|------------|-------------|---------------|---------------------|---------|---------|---------|--------------------|--|
| | 60 OR UNDER | 40-59 OVER | CHIL-10 | CHIL-17 | CHIL-18 | CHIL-19 | NON-HISpanic | HISpanic | OTHER | INCOME | UNDER \$75K | \$75K PLUS | ILLIY USERS | MORENO VALLEY | EMPLOYMENT | SEEKING | SEEKING | SEEKING | SEEKING | |
| TOTAL | 302 | 96 | 137 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | |
| DON'T KNOW | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| REFUSED | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| BASE: THOSE RESPONDING | 300 | 95 | 136 | 127 | 136 | 164 | 104 | 124 | 155 | 94 | 114 | 67 | 125 | 103 | 222 | 54 | | | | |
| ONE OR MORE (SUBTOTAL) | 255 | 79 | 116 | 112 | 114 | 140 | 87 | 104 | 132 | 77 | 94 | 51 | 101 | 85 | 186 | 47 | | | | |
| ONE | 18 | 5 | 10 | 3 | 4 | 5 | 9 | 6 | 8 | 7 | 6 | 6 | 9 | 6 | 13 | 4 | | | | |
| TWO | 11 | 3 | 5 | 2 | 9 | 2 | 3 | 6 | 4 | 5 | 5 | 5 | 8 | 6 | 8 | 2 | | | | |
| THREE | 3 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 2 | 3 | - | | | | |
| FOUR | 4 | 1 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 3 | 2 | 1 | 1 | 2 | 4 | - | | | | |
| FIVE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| SIX OR MORE | 10 | 6 | 3 | 1 | 2 | 6 | 7 | 3 | 8 | 2 | 6 | 3 | 4 | 1 | 8 | 1 | | | | |
| MEAN | 0.4 | 0.6 | 0.4 | 0.3 | 0.3 | 0.5 | 0.6 | 0.4 | 0.5 | 0.5 | 0.6 | 0.7 | 0.5 | 0.4 | 0.5 | 0.3 | | | | |
| MEDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Continued

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY USERS | | SEEKING FITNESS GOOD | | MAINTENANCE RATING | |
|--------------------|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|----------|-------------------------|------|----------------------------------|-------|----------------------|------|--------------------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0-10 | 10-17 | 18-24 | 25-34 | 35-49 | 50-75K | 75K PLUS | IL | LI | TY | USERS | VALLEY | NESS | GOOD | POOR |
| TOTAL | 1.4 | 1.8 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.3 | 1.6 | 1.6 | 1.7 | 1.6 | 1.4 | 1.1 | 1.1 | 1.5 | 1.1 |
| STANDARD DEVIATION | 0.08 | 0.18 | 0.10 | 0.13 | 0.13 | 0.13 | 0.14 | 0.09 | 0.12 | 0.16 | 0.16 | 0.11 | 0.13 | 0.13 | 0.13 | 0.11 | 0.10 | 0.15 |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 29-1
 Q.12P - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - PASSIVE USE
 OF OPEN GRASS/LAWN AREAS IN PARKS OR RECREATION FACILITIES

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY USERS | | SEEKING FIT NESS | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|-----------|--------------|---------------|--------------------|-----------|-------------------------|------------|-------------------------|---------------|----------------------------------|-------------|------------------|-------------|--------------------|-------------|-------------|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC WHITE | HIS-PANIC | UNDER \$75K | \$75K PLUS | ILLIY USERS | DOOR FACILITY | ILLIY USERS | ILLIY USERS | ILLIY USERS | ILLIY USERS | ILLIY USERS | ILLIY USERS | ILLIY USERS |
| TOTAL | 2.3 | 2.5 | 2.2 | 1.3 | 2.5 | 2.5 | 1.6 | 2.4 | 2.4 | 2.0 | 2.4 | 2.2 | 2.4 | 2.2 | 2.2 | 2.1 | 2.3 | 2.4 | |
| STANDARD DEVIATION | 0.13 | 0.25 | 0.19 | 0.15 | 0.26 | 0.22 | 0.14 | 0.19 | 0.23 | 0.21 | 0.30 | 0.21 | 0.30 | 0.20 | 0.20 | 0.20 | 0.15 | 0.32 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | | |

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | INCOME | | | | FREQUENT USER | | | | MAINTENANCE RATING | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|---------|----------|-----------|--------------|-----------|-------|-------|--------|-------------|------------|-----------|---------------|---------------|---------------|------------------------|--------------------|-----------|-----------|--|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | CHIL-10 | CHIL-17 | NO CHIL- | ANY CHIL- | NON-HISPANIC | HIS-PANIC | WHITE | OTHER | TOTAL | UNDER \$75K | \$75K-100K | 100K-150K | 150K+ | FREQUENT USER | DOOR FACILITY | EMPLOYED MORENO VALLEY | SEEKING FIT-NESS | EXCL/GOOD | FAIR/POOR | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 171 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | 100% | |
| DON'T KNOW | 24 | 1 | 12 | 11 | - | 6 | 18 | 6 | 2 | 17 | 11 | 7 | 1 | 1 | - | 5 | 6 | - | - | 8% | 1% | 9% | 16% | |
| REFUSED | 1 | - | 1 | - | - | - | 1 | - | - | 1 | 1 | - | - | - | 1 | 1 | 1 | - | - | 1% | 1% | 1% | 1% | |
| BASE: THOSE RESPONDING | 277 | 95 | 124 | 58 | 92 | 122 | 117 | 160 | 103 | 106 | 146 | 87 | 113 | 67 | 120 | 98 | 223 | 54 | 100% | 100% | 100% | 100% | | |
| EXCELLENT/GOOD (NET) | 223 | 74 | 102 | 47 | 79 | 100 | 88 | 135 | 86 | 87 | 124 | 68 | 95 | 56 | 97 | 77 | 223 | - | - | 81% | 81% | 79% | 100% | |
| EXCELLENT | 69 | 21 | 33 | 15 | 21 | 29 | 30 | 39 | 27 | 21 | 43 | 16 | 33 | 19 | 26 | 18 | 69 | - | - | 25% | 22% | 22% | 19% | |
| GOOD | 154 | 54 | 69 | 31 | 59 | 71 | 58 | 96 | 60 | 66 | 81 | 52 | 61 | 37 | 71 | 59 | 154 | - | - | 56% | 54% | 55% | 60% | |
| FAIR | 43 | 15 | 18 | 9 | 10 | 16 | 24 | 18 | 15 | 15 | 18 | 17 | 15 | 7 | 19 | 17 | - | 43 | - | 15% | 16% | 15% | 16% | |
| POOR | 11 | 6 | 3 | 2 | 2 | 6 | 5 | 6 | 2 | 4 | 4 | 2 | 4 | 3 | 3 | 3 | - | 11 | - | 4% | 3% | 3% | 4% | |
| FAIR/POOR (NET) | 54 | 21 | 22 | 12 | 12 | 22 | 30 | 24 | 17 | 19 | 22 | 19 | 18 | 11 | 23 | 21 | - | 54 | - | 19% | 22% | 18% | 21% | |

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008

Table 31-1

Q.14 - NOW THAT WE HAVE DISCUSSED MANY RECREATION POSSIBILITIES, WHAT IS THE ONE RECREATION FACILITY YOU WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | | | | | | | | | | | | |
|---|--------------------------|-------|------------|----------|-----------------------|-------|-------|-------|-----------|-------|-------|-------|-----------------|-------|------|------|-----------------|------|------|------|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|---|---|--|
| | 40-49 | 50-59 | 60 OR OVER | UNDER 40 | 10-17 | 18-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |
| TOTAL | 302 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | | | | | | | | | | | | | | | | |
| DON'T KNOW | 32 | 8 | 12 | 13 | 9 | 11 | 17 | 15 | 10 | 20 | 7 | 8 | 5 | 13 | 12 | 24 | 5 | | | | | | | | | | | | | | | | | | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| BASE: THOSE RESPONDING | 270 | 88 | 125 | 56 | 83 | 117 | 119 | 151 | 95 | 137 | 87 | 106 | 63 | 112 | 92 | 200 | 49 | | | | | | | | | | | | | | | | | | | |
| INDOOR FACILITIES (NET) | 142 | 55 | 63 | 24 | 60 | 77 | 45 | 98 | 67 | 76 | 42 | 71 | 40 | 71 | 56 | 114 | 24 | | | | | | | | | | | | | | | | | | | |
| SWIMMING POOL FOR RECREATION OR LESSONS | 26 | 14 | 6 | 5 | 11 | 16 | 8 | 18 | 16 | 14 | 6 | 14 | 11 | 12 | 8 | 22 | 4 | | | | | | | | | | | | | | | | | | | |
| DOG PARK | 13 | 3 | 8 | 2 | 4 | 5 | 5 | 7 | 4 | 7 | 4 | 6 | 3 | 5 | 6 | 8 | 2 | | | | | | | | | | | | | | | | | | | |
| PLAYGROUNDS/TOT LOTS | 11 | 6 | 3 | 2 | 5 | 7 | 2 | 9 | 6 | 6 | 4 | 4 | - | 3 | 4 | 4 | 6 | | | | | | | | | | | | | | | | | | | |
| SKATE PARK (SKATEBOARDING) | 11 | 2 | 4 | 4 | 2 | 6 | 5 | 6 | 2 | 5 | 4 | 4 | 2 | 7 | 2 | 8 | 3 | | | | | | | | | | | | | | | | | | | |
| WALKING/JOGGING PATHS | 11 | 3 | 5 | 3 | 1 | 5 | 6 | 5 | 4 | 4 | 5 | 4 | 3 | 5 | 5 | 9 | 2 | | | | | | | | | | | | | | | | | | | |
| BIKE PATHS/TRAILS | 9 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 2 | 4 | 5 | 3 | 3 | 3 | 4 | 9 | - | | | | | | | | | | | | | | | | | | | |
| SOCCER FIELDS | 8 | 4 | 5 | - | 6 | 2 | 2 | 6 | 4 | 7 | 1 | 5 | 1 | 2 | 3 | 6 | 2 | | | | | | | | | | | | | | | | | | | |
| WATER GAMES/WATER PARK | 7 | 5 | 2 | - | 7 | 6 | - | 7 | 6 | 2 | 1 | 7 | 2 | 6 | 4 | 6 | 1 | | | | | | | | | | | | | | | | | | | |

Continued

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 31-1
 4 - NOW THAT WE HAVE DISCUSSED MANY RECREATION POSSIBILITIES, WHAT IS THE ONE RECREATION FACILITY YOU WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO
 R THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | FREQUENT DOOR FACILITY | | 1 + EMPLOYEES MORENO VALLEY | | SEEKING FIT-NESS | | MAINTENANCE RATING | | | |
|--------------------------------------|--------------------------|---------|-----------------------|-----------------|-----------------|--------------|---------------|-----------------|---------------------|--------------------|-----------------|-------------|-------------|-------------|-------------------------|----------|----------|----------|------------------------|----------|-----------------------------|----------|------------------|----------|--------------------|----------|----------|----------|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-DREN 10-17 | CHIL-DREN 18-29 | NO CHIL-DREN | ANY CHIL-DREN | HIS-PANIC WHITE | NON-HIS-PANIC WHITE | INCOME UNDER \$75K | \$75K PLUS | ILLIY USERS | ILLIY USERS | ILLIY USERS | ILLIY USERS | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING |
| BASEBALL FIELDS | 7 3% | 2 4% | 4 4% | - | 2 3% | 5 4% | 1 1% | 6 4% | 2 2% | 4 3% | 5 4% | 1 1% | 4 4% | 3 5% | 4 4% | 2 3% | 4 4% | 2 3% | 7 3% | - | - | - | - | - | - | - | - | - |
| SWIMMING POOL FOR COMPETITIVE EVENTS | 5 2% | 4 4% | 2 1% | - | 4 4% | 1 1% | 2 2% | 4 2% | 2 3% | 2 1% | 2 2% | 1 1% | 1 1% | 1 1% | 3 3% | 4 4% | 1 1% | 3 3% | 4 4% | 1 1% | 3 3% | 4 4% | 1 1% | 3 3% | 4 4% | 2 2% | 1 1% | 2 2% |
| EQUESTRIAN FACILITIES | 5 2% | 1 1% | 3 2% | 1 1% | 2 3% | - | 2 2% | 2 2% | 2 2% | 1 1% | 3 2% | 1 1% | 3 3% | - | 3 3% | 2 2% | 3 3% | 2 2% | 5 2% | - | - | - | - | - | - | - | - | - |
| ROLLER HOCKEY FACILITIES | 4 2% | 1 1% | 3 3% | - | 1 1% | 4 3% | 1 1% | 4 2% | - | 1 1% | 2 2% | 1 1% | 1 1% | 2 4% | 4 4% | 1 1% | 3 3% | 1 1% | 3 2% | 1 1% | 3 3% | 4 4% | 1 1% | 3 3% | 1 1% | 3 3% | 1 1% | 2 2% |
| BMX, DIRT-BIKE OR OFF-ROAD PARK | 4 2% | 1 1% | 4 3% | - | - | 4 3% | 1 1% | 4 2% | 1 2% | 2 2% | 1 1% | 4 4% | 2 2% | 1 2% | 2 2% | 2 2% | 2 2% | 3 3% | 4 2% | - | - | - | - | - | - | - | - | - |
| PICNIC/GROUP FACILITIES | 3 1% | 2 3% | 1 1% | - | 1 1% | 2 2% | 1 1% | 2 2% | 3 3% | - | 3 2% | - | - | - | - | - | - | - | 3 2% | 2 1% | 2 2% | 3 3% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% |
| PARKS (GENERAL) | 3 1% | - | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | 2 3% | 1 1% | 2 2% | - | 3 3% | 2 4% | 3 3% | - | 3 3% | - | 3 2% | - | - | - | - | - | - | - | - | - |
| SWIMMING POOL (GENERAL) | 3 1% | - | 2 2% | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | - | 1 1% | 1 1% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | |
| FOOTBALL FIELDS | 2 1% | 1 1% | 1 1% | - | 1 1% | 2 2% | - | 2 2% | 2 3% | - | 1 1% | - | 2 2% | 2 4% | - | - | - | 1 1% | 2 2% | - | - | - | - | - | - | - | - | - |
| TENNIS COURTS | 2 1% | 1 1% | 1 1% | - | 1 1% | 1 1% | - | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | - | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | - | - | - | - | - | - | - | - | - |
| SOFTBALL FIELDS | 2 1% | 1 1% | 2 2% | - | - | - | 2 2% | - | 2 2% | 1 1% | 1 1% | - | 1 1% | - | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | - | - | - | - | - | - | - | - | - |
| GOLF COURSE/DRIVING RANGE | 2 1% | - | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | - | 1 1% | 1 1% | - | - | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | - | - | - | - | - | - | - | - | - |
| VOLLEYBALL | 2 1% | - | 2 2% | - | 1 1% | 1 1% | 1 1% | 1 1% | 2 2% | - | 2 2% | - | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | - | - | - | - | - | - | - | - |

Table 31-1
 Q.14 - NOW THAT WE HAVE DISCUSSED MANY RECREATION POSSIBILITIES, WHAT IS THE ONE RECREATION FACILITY YOU WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | MAINTENANCE RATING | |
|---|--------------------------|------------|-----------------------|--------------|---------------|--------------|-----------|-------------|------------|-------------|-----------------|------------|----------|----------|-------------------------|----------|----------|----------|--------------------|--|
| | 40-59 | 60 OR OVER | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC | HIS-PANIC | UNDER \$75K | \$75K PLUS | ILLIY USERS | DOOR FAC-ILITY | EMPL-OYEES | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | SEEK-ING | | |
| OUTDOOR BASKETBALL COURTS | 1 | 1 | 1 | 1 | 1 | - | - | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | |
| | * | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | |
| INDOOR FACILITIES (NET) | 36 | 10 | 7 | 11 | 22 | 13 | 8 | 16 | 13 | 8 | 4 | 10 | 10 | 10 | 27 | 7 | 7 | 7 | 7 | |
| | 13% | 11% | 13% | 9% | 19% | 9% | 8% | 15% | 13% | 7% | 7% | 9% | 11% | 11% | 14% | 13% | 13% | 13% | 13% | |
| TEEN AND YOUTH CLUB FACILITIES AND PROGRAMS | 6 | - | 1 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | - | 1 | - | 1 | 5 | - | - | - | - | |
| | 2% | 4% | 1% | 2% | 3% | 2% | 2% | 1% | 2% | 2% | 2% | 1% | 1% | 1% | 2% | 2% | 2% | 2% | 2% | |
| ROLLER SKATING RINK | 5 | 2 | 1 | 2 | 2 | 4 | - | 3 | 2 | 2 | - | 1 | 3 | 4 | 1 | 1 | 3 | 4 | 1 | |
| | 2% | 3% | 1% | 2% | 1% | 2% | 3% | 2% | 3% | 2% | 2% | 1% | 3% | 2% | 2% | 2% | 3% | 2% | 2% | |
| GYMNASIUM | 5 | 3 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 3 | 1 | 3 | 2 | 2 | 5 | - | - | - | - | |
| | 2% | 4% | 1% | 2% | 2% | 2% | 3% | 2% | 1% | 3% | 1% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | |
| FITNESS CENTER | 4 | 2 | 3 | 1 | 3 | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | |
| | 2% | 2% | 2% | 1% | 3% | 1% | 1% | 1% | 2% | 1% | 2% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 3% | |
| PERFORMING ARTS CENTER | 4 | - | 2 | - | 4 | - | - | 3 | 2 | 2 | - | 1 | - | 2 | 2 | 2 | 2 | 2 | 2 | |
| | 1% | 2% | 3% | 3% | 3% | 3% | 3% | 2% | 2% | 2% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 4% | |
| SENIOR FACILITIES AND PROGRAMS | 3 | - | 1 | 3 | 3 | - | - | 3 | 2 | 1 | - | 1 | 1 | 1 | 2 | 2 | 1 | 2 | 2 | |
| | 1% | 1% | 5% | 3% | 3% | 3% | 3% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 4% | |
| ICE SKATING RINK | 3 | 1 | 2 | 1 | 2 | 1 | - | 1 | 3 | - | 2 | 1 | 2 | 2 | 3 | - | - | - | - | |
| | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 2% | 1% | 1% | |
| INDOOR BASKETBALL COURTS | 2 | 1 | 1 | 1 | 1 | 1 | - | 1 | 2 | - | - | - | - | 2 | 2 | - | - | 2 | - | |
| | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | 2% | - | - | - | - | 1% | 1% | - | - | 1% | 1% | |
| COMMUNITY CENTER FOR CLASSES | 2 | - | 2 | 1 | 1 | 1 | 1 | - | - | 1 | - | 1 | 1 | 1 | 2 | - | - | 2 | - | |
| | 1% | 2% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | |
| LIBRARY | 2 | - | 2 | - | 2 | - | 1 | - | - | 2 | 1 | 1 | - | 2 | 2 | - | - | 2 | - | |
| | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | |
| OTHERS | 33 | 14 | 13 | 5 | 6 | 13 | 10 | 16 | 15 | 11 | 10 | 8 | 12 | 9 | 22 | 9 | 9 | 22 | 9 | |
| | 12% | 16% | 11% | 10% | 7% | 11% | 11% | 15% | 11% | 12% | 14% | 10% | 10% | 10% | 11% | 10% | 10% | 11% | 19% | |

Continued

le 31-1
 4 - NOW THAT WE HAVE DISCUSSED MANY RECREATION POSSIBILITIES, WHAT IS THE ONE RECREATION FACILITY YOU WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO
 R THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYEES | | MAINTENANCE RATING | | | | | | | | |
|--------------------------|-------|-----------------------|-------|--------------------|-----------|-------------|------------|-------------------------|---------------|-------------------------|---------------|---------------|------------------|--------------------|------|-----|-----|-----|-----|-----|-----|-----|
| UNDER 40 | 40-59 | 10 | 10-17 | NON-HISPANIC WHITE | HIS-PANIC | UNDER \$75K | \$75K PLUS | ILLIY USERS | DOOR FACILITY | ILLIY USERS | DOOR FACILITY | MORENO VALLEY | SEEKING FIT-NESS | SEEKING FIT-NESS | GOOD | | | | | | | |
| 22% | 10% | 30% | 24% | 12% | 15% | 16% | 14% | 31% | 22% | 9% | 29% | 28% | 20% | 21% | 17% | 10% | 19% | 17% | 18% | 36% | 18% | 19% |
| TOTAL | | 40 | 59 | 10 | 17 | 10 | 17 | 36 | 22 | 9 | 29 | 28 | 20 | 21 | 17 | 10 | 19 | 17 | 18 | 36 | 18 | 19 |

NONE

RESEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 Table 32-1
 Q.15 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED INDOOR RECREATION FACILITIES SUCH AS A RECREATION CENTER, COMMUNITY CENTER, INDOOR CLASSES OR LESSONS, ETC. IN OR OUTSIDE OF MORENO VALLEY?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | | | | | |
|---------------------------------------|--------------------------|-------------|---------|-------|-----------------------|-----------|--------------|---------------|--------------|-----------|-------|-------|-----------------|------------|-------------|------------|-----------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|------------|-------------|------------|--|
| | 40-59 | 60 OR UNDER | OVER 10 | 10-17 | CHIL-DREN | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC | HIS-PANIC | WHITE | OTHER | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | | | | | | | | | | | |
| DON'T KNOW | 2 | 1 | 1 | - | 1 | 2 | - | 2 | 1 | - | 1 | - | 1 | - | - | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | |
| REFUSED | 1 | 1 | 1 | - | 1 | 2 | - | 1 | 1 | - | 1 | - | 1 | - | - | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | |
| BASE: THOSE RESPONDING | 300 | 95 | 136 | 69 | 90 | 126 | 136 | 164 | 104 | 124 | 156 | 94 | 113 | 67 | 125 | 105 | 222 | 54 | | | | | | | | | | | |
| FREQUENT USERS (SUBTOTAL) | 67 | 28 | 26 | 14 | 24 | 37 | 24 | 44 | 34 | 16 | 31 | 22 | 43 | 67 | 35 | 23 | 56 | 11 | | | | | | | | | | | |
| MORE THAN ONCE A WEEK | 34 | 11 | 15 | 8 | 13 | 20 | 11 | 23 | 18 | 6 | 16 | 11 | 18 | 34 | 22 | 11 | 27 | 7 | | | | | | | | | | | |
| ONCE A WEEK OR 3 TO 4 TIMES PER MONTH | 33 | 16 | 11 | 6 | 11 | 17 | 12 | 21 | 16 | 10 | 16 | 11 | 25 | 33 | 14 | 12 | 29 | 3 | | | | | | | | | | | |
| MODERATE USERS (SUBTOTAL) | 68 | 29 | 28 | 11 | 27 | 31 | 22 | 45 | 25 | 25 | 36 | 25 | 27 | - | 28 | 22 | 54 | 12 | | | | | | | | | | | |
| ONCE OR TWICE A MONTH | 19 | 10 | 7 | 2 | 10 | 6 | 6 | 12 | 8 | 7 | 10 | 5 | 11 | - | 7 | 5 | 14 | 4 | | | | | | | | | | | |
| SEVERAL TIMES A YEAR | 49 | 19 | 21 | 9 | 17 | 24 | 16 | 33 | 17 | 18 | 26 | 20 | 16 | - | 21 | 18 | 40 | 8 | | | | | | | | | | | |
| INFREQUENT USERS (SUBTOTAL) | 164 | 38 | 83 | 44 | 39 | 59 | 90 | 74 | 44 | 83 | 88 | 47 | 44 | - | 62 | 59 | 111 | 31 | | | | | | | | | | | |
| ONCE A YEAR | 37 | 14 | 19 | 4 | 10 | 13 | 19 | 18 | 12 | 14 | 23 | 11 | 12 | - | 19 | 20 | 30 | 6 | | | | | | | | | | | |
| NO USE | 127 | 24 | 63 | 40 | 29 | 45 | 71 | 56 | 32 | 68 | 65 | 36 | 32 | - | 43 | 40 | 82 | 26 | | | | | | | | | | | |
| | 42% | 25% | 46% | 58% | 32% | 36% | 52% | 34% | 31% | 55% | 42% | 39% | 28% | - | 34% | 38% | 37% | 48% | | | | | | | | | | | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 33-1
 5 - WHAT IS THE ONE PROGRAM, CLASS OR ACTIVITY YOUR HOUSEHOLD WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT MAINTENANCE | | | | | |
|---|--------------------------|------------|-----------------------|------------|------------|------------|---------------|-----------|-------|-------|-----------------|------------|------|---------------|----------------------|-------------------|----------|----------|-------------|------|
| | 40-59 | 60 OR OVER | CHIL-10-17 | CHIL-18-19 | CHIL-20-25 | CHIL-26-33 | NON-HIS-panic | HIS-panic | WHITE | OTHER | UNDER \$75K | \$75K PLUS | ILTY | DOOR FAC-ILTY | EMPL-OYERS | 1 + MORENO VALLEY | SEEK-ING | SEEK-ING | FAIR/ EXCL/ | POOR |
| TOTAL | 302 | 137 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | 100% |
| DON'T KNOW | 58 | 20 | 26 | 13 | 21 | 23 | 25 | 33 | 32 | 15 | 24 | 17 | 26 | 22 | 44 | 9 | 19% | 21% | 19% | 21% |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 244 | 76 | 112 | 56 | 71 | 105 | 111 | 133 | 125 | 79 | 90 | 50 | 99 | 82 | 179 | 45 | 100% | 100% | 100% | 100% |
| VOICE INSTRUCTION OR CLASSES | 16 | 7 | 5 | 4 | 5 | 11 | 4 | 12 | 10 | 4 | 11 | 8 | 10 | 8 | 12 | 3 | 7% | 9% | 5% | 7% |
| SWIMMING LESSONS | 14 | 8 | 5 | - | 4 | 7 | 5 | 9 | 6 | 5 | 7 | 2 | 4 | 6 | 9 | 3 | 6% | 11% | 5% | 7% |
| AEROBICS, SPINNING, OR FITNESS INSTRUCTION OR CLASSES | 12 | 4 | 3 | 6 | 2 | 5 | 7 | 5 | 7 | 4 | 2 | 4 | 5 | 5 | 11 | 1 | 5% | 5% | 2% | 2% |
| ARTS OR CRAFTS INSTRUCTION OR CLASSES | 11 | 2 | 8 | 1 | 4 | 6 | 5 | 6 | 7 | 3 | 4 | 3 | 7 | - | 8 | 1 | 4% | 3% | 7% | 3% |
| READING, LANGUAGE, SPELLING OR WRITING INSTRUCTION OR CLASSES | 10 | 3 | 6 | - | 4 | 6 | 3 | 6 | 6 | 1 | 4 | 1 | 2 | 3 | 6 | 4 | 4% | 4% | 6% | 4% |
| PERSONAL DEVELOPMENT OR BUSINESS INSTRUCTION OR CLASSES | 9 | 1 | 5 | 2 | 2 | 6 | 3 | 2 | 4 | 3 | 3 | 1 | 4 | 3 | 7 | 2 | 4% | 2% | 4% | 4% |
| MARTIAL ARTS CLASSES | 8 | 5 | 3 | - | 5 | 5 | 2 | 6 | 6 | 3 | 2 | 1 | 5 | 4 | 8 | 1 | 3% | 7% | 3% | 2% |
| COOKING INSTRUCTION OR CLASSES | 6 | 4 | 2 | 1 | 4 | 4 | 2 | 2 | 2 | 1 | 4 | 4 | 3 | 3 | 6 | - | 2% | 5% | 1% | 4% |
| MUSIC INSTRUCTION OR CLASSES | 5 | 2 | 1 | 2 | 1 | 3 | 2 | 2 | 4 | - | 3 | 1 | 2 | 1 | 5 | - | 2% | 3% | 1% | 4% |

Table 33-1 Q.16 - WHAT IS THE ONE PROGRAM, CLASS OR ACTIVITY YOUR HOUSEHOLD WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY USERS | | | | 1 + EMPLOYEES | | SEEKING FIT-NESS | | MAINTENANCE RATING | | |
|---|--------------------------|-------|-----------------------|-----------|--------------|---------------|--------------|-----------|-------|-------|-----------------|-------------|------------|----------|-------------------------|-------|---------|----------|---------------|------|------------------|------|--------------------|------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | CHIL-DREN | NO CHIL-DREN | ANY CHIL-DREN | NON-HISPANIC | HIS-PANIC | WHITE | BLACK | OTHER | UNDER \$75K | \$75K PLUS | ILLINOIS | VALLEY | OTHER | SEEKING | FIT-NESS | GOOD | POOR | 1 | 2 | 3 | 4 | |
| EARLY CHILDHOOD DEVELOPMENT CLASSES | 4 2% | 1 2% | 1 1% | 1 1% | 1 1% | 4 3% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| GYMNASTICS INSTRUCTION OR CLASSES | 4 2% | 3 1% | 2 2% | 1 1% | 3 3% | 1 1% | 4 5% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| YOGA, MEDITATION, OR STRESS RELIEF INSTRUCTION OR CLASSES | 4 2% | 1 1% | 3 3% | 1 1% | 3 3% | 1 1% | 2 2% | 2 2% | 2 2% | 3 3% | 3 3% | 3 3% | 3 3% | 3 3% | 3 3% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| OUTDOOR CONCERTS | 3 1% | 2 2% | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | 2 2% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| FENCE OR NATURE INSTRUCTION OR CLASSES | 3 1% | 2 2% | 1 1% | 2 2% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| BASKETBALL | 2 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| BEFORE OR AFTER SCHOOL DAY CARE | 2 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| DRAMA INSTRUCTION OR CLASSES | 2 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| SOCCER | 2 1% | 2 2% | 1 1% | 2 2% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| PLAYS | 2 1% | 1 1% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% | 2 2% |
| BASEBALL OR SOFTBALL | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| DANCING CLASSES | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |
| AFTER-SCHOOL CARE | 1 1% | 1 1% | 2 2% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% | 1 1% |

Continued

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | |
|-----|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|-------|-------------------------|-------|-------------------------|--------|-------------------------|-------------|
| | UNDER 40 | 40-59 | 60 OR OVER | 0-10 | 10-17 | 18-25 | 26-35 | 36-45 | 46-55 | 56-65 | 66-75 | 76-85 | 86-95 | 96-100 | SEEKING | MAINTENANCE |
| 1 | 1 | - | - | - | 1 | - | 1 | 1 | 1 | - | 1 | - | 1 | - | - | 1 |
| * | 1% | - | - | 1% | 1% | - | 1% | 1% | 1% | - | 1% | - | 1% | - | - | 2% |
| 1 | - | 1 | - | - | 1 | - | - | - | - | 1 | - | 1 | - | 1 | 1 | - |
| * | 1% | 1% | - | 1% | 1% | - | - | - | - | 1% | - | 1% | - | 1% | 1% | * |
| 1 | - | - | 1 | - | 1 | - | - | 1 | - | 1 | - | - | - | - | - | - |
| * | - | - | 1% | - | 1% | - | - | 1% | - | 1% | - | - | - | - | - | * |
| 1 | - | 1 | - | - | 1 | - | - | - | - | 1 | - | - | - | 1 | - | - |
| * | - | 1% | - | - | 1% | - | - | - | - | 1% | - | - | - | 1% | - | - |
| 44 | 12 | 22 | 10 | 11 | 15 | 22 | 22 | 18 | 18 | 10 | 10 | 10 | 17 | 11 | 30 | 10 |
| 18% | 15% | 20% | 18% | 16% | 14% | 20% | 17% | 14% | 23% | 11% | 20% | 11% | 18% | 13% | 17% | 23% |
| 72 | 14 | 34 | 24 | 13 | 24 | 39 | 33 | 32 | 24 | 22 | 12 | 25 | 23 | 48 | 13 | |
| 29% | 18% | 31% | 43% | 19% | 23% | 35% | 25% | 25% | 30% | 24% | 24% | 25% | 28% | 27% | 29% | |

CAMPS FOR SCHOOL-AGE CHILDREN DURING RECESS OR VACATION PERIODS

GOLF

TENNIS

VOLLEYBALL

OTHERS

NONE

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|-------|--------------|----------|-------|-------|-----------------|------------|-------------|------------|-----------------|------------|-----|--|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | 0-17 | 18-24 | 25-34 | 35-49 | NON-HISpanic | HISpanic | WHITE | OTHER | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | UNDER \$75K | \$75K PLUS | | |
| TOTAL | 302 | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | |
| DON'T KNOW | 2 | 2 | - | - | 2 | 1 | - | 2 | 1 | 1 | - | 1 | - | 2 | - | 2 | - | 2 | - | |
| REFUSED | 1% | 3% | - | - | 3% | 1% | - | 1% | 1% | 1% | - | 1% | - | 2% | - | 2% | - | 1% | - | |
| BASE: THOSE RESPONDING | 300 | 93 | 137 | 69 | 89 | 127 | 136 | 164 | 104 | 104 | 124 | 156 | 94 | 112 | 67 | 123 | 105 | 221 | 54 | |
| ONE OR MORE (SUBTOTAL) | 59 | 16 | 24 | 18 | 12 | 17 | 36 | 23 | 19 | 26 | 29 | 29 | 11 | 13 | 9 | 25 | 17 | 34 | 11 | |
| ONE | 20% | 18% | 18% | 27% | 14% | 13% | 26% | 14% | 18% | 21% | 18% | 18% | 12% | 12% | 13% | 21% | 16% | 16% | 21% | |
| TWO | 72 | 21 | 35 | 16 | 16 | 21 | 39 | 33 | 21 | 33 | 35 | 26 | 27 | 16 | 30 | 34 | 58 | 13 | 7 | |
| THREE | 46 | 22 | 21 | 3 | 17 | 24 | 12 | 34 | 14 | 19 | 22 | 18 | 20 | 8 | 23 | 20 | 34 | 11 | 3 | |
| FOUR | 15% | 24% | 15% | 5% | 19% | 19% | 9% | 21% | 13% | 15% | 14% | 19% | 18% | 12% | 19% | 19% | 15% | 21% | 6% | |
| FIVE | 29 | 8 | 15 | 5 | 10 | 16 | 8 | 21 | 12 | 10 | 8 | 8 | 15% | 16% | 13% | 8 | 22 | 7 | 6% | |
| SIX OR MORE | 10% | 9% | 11% | 8% | 11% | 13% | 6% | 13% | 12% | 8% | 8% | 8% | 15% | 16% | 14% | 13% | 10% | 12% | 12% | |
| SEVEN OR MORE | 19 | 5 | 13 | 2 | 11 | 16 | 2 | 17 | 11 | 3 | 11 | 7 | 5 | 10 | 8 | 10 | 6 | 15 | 3 | |
| EIGHT OR MORE | 6% | 5% | 9% | 2% | 12% | 13% | 2% | 10% | 10% | 2% | 7% | 7% | 6% | 9% | 12% | 8% | 5% | 7% | 6% | |
| NINE OR MORE | 23 | 11 | 9 | 4 | 16 | 17 | 4 | 20 | 13 | 5 | 14 | 9 | 7 | 9 | 7 | 8 | 6 | 19 | 3 | |
| TEN OR MORE | 8% | 12% | 6% | 5% | 18% | 13% | 3% | 12% | 12% | 4% | 9% | 9% | 7% | 8% | 11% | 7% | 6% | 9% | 6% | |
| PERFORMING ARTS CENTER | 2.4 | 2.7 | 2.5 | 1.7 | 3.3 | 3.1 | 1.6 | 3.0 | 2.8 | 1.9 | 2.4 | 2.6 | 2.8 | 2.9 | 2.5 | 2.4 | 2.5 | 2.4 | 2.4 | |
| THEATER EVENTS | 2 | 2 | 2 | 1 | 3 | 3 | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 34-1
 7A - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO VALLEY? - PERFORMING ARTS CENTER
 SENTING MUSIC AND THEATER EVENTS

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | MAINTENANCE RATING | | | |
|--------------------|--------------------------|-------|-----------------------|------|------------|----------|-----------|------------|-------------------------|-------------|-------------------------|--------------|----------------------------|-----------------|--------------------|------|------|--|
| | UNDER 40 | 40-59 | 10-17 | DREN | CHIL- DREN | NO CHIL- | ANY CHIL- | HIS- PANIC | NON- PANIC | UNDER \$75K | PLUS \$75K | ILLITY USERS | DOOR FAC- ILLITY | IN- FAC- ILLITY | SEEK- ING | GOOD | POOR | |
| TOTAL | 2.1 | 1.9 | 1.8 | 2.3 | 2.2 | 1.5 | 2.1 | 2.2 | 1.7 | 2.0 | 1.8 | 1.9 | 2.1 | 1.9 | 1.8 | 2.0 | 1.9 | |
| STANDARD DEVIATION | 0.21 | 0.16 | 0.21 | 0.24 | 0.19 | 0.13 | 0.16 | 0.22 | 0.15 | 0.16 | 0.19 | 0.18 | 0.25 | 0.17 | 0.17 | 0.13 | 0.25 | |
| STANDARD ERROR | | | | | | | | | | | | | | | | | | |

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT FACILITY | | | | MAINTENANCE RATING | | | |
|------------------------|--------------------------|------------|----------|----------|-----------------------|-------|-------|-------|--------------|----------|-------|-------|-----------------|------------|-----------|-----------|-------------------|---------------|------------|---------------|--------------------|------------|--|--|
| | 40-59 | 60 OR OVER | UNDER 40 | UNDER 60 | 10-17 | 18-19 | 20-29 | 30-39 | NON-HISPANIC | HISpanic | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | ART GALLERIES | ART FESTIVALS | ART EVENTS | ART GALLERIES | ART FESTIVALS | ART EVENTS | | |
| TOTAL | 302 | 100% | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | | |
| DON'T KNOW | 1 | - | - | 1 | - | 1 | - | 1 | - | - | 1 | 1 | - | - | - | - | - | - | 1 | 1% | - | - | | |
| REFUSED | 1 | 1% | 1 | - | 1 | 1% | 1 | - | 1 | 1% | - | - | - | 1 | 1% | - | - | 1 | 1% | - | - | - | | |
| BASE: THOSE RESPONDING | 300 | 100% | 95 | 137 | 68 | 90 | 127 | 135 | 165 | 104 | 123 | 156 | 94 | 113 | 66 | 125 | 103 | 221 | 54 | 100% | 100% | 100% | | |
| ONE OR MORE (SUBTOTAL) | 86 | 29% | 27 | 35 | 23 | 18 | 29 | 47 | 39 | 20 | 44 | 43 | 23 | 24 | 16 | 36 | 28 | 53 | 18 | 29% | 29% | 33% | | |
| ONE | 214 | 71% | 67 | 102 | 45 | 72 | 98 | 88 | 126 | 84 | 79 | 113 | 71 | 89 | 51 | 89 | 75 | 168 | 36 | 71% | 71% | 67% | | |
| TWO | 53 | 18% | 11 | 23 | 19 | 7 | 17 | 35 | 18 | 19 | 24 | 28 | 16 | 16 | 10 | 16 | 16 | 45 | 5 | 18% | 18% | 9% | | |
| THREE | 64 | 21% | 15 | 34 | 16 | 16 | 22 | 32 | 32 | 19 | 29 | 35 | 24 | 28 | 14 | 24 | 29 | 52 | 10 | 21% | 21% | 19% | | |
| FOUR | 36 | 12% | 18 | 14 | 4 | 15 | 17 | 11 | 26 | 15 | 12 | 18 | 12 | 19 | 9 | 16 | 13 | 23 | 10 | 12% | 12% | 10% | | |
| FIVE | 28 | 9% | 8 | 17 | 3 | 10 | 16 | 7 | 21 | 10 | 9 | 13 | 12 | 13 | 6 | 16 | 6 | 20 | 7 | 9% | 9% | 12% | | |
| SIX OR MORE | 15 | 5% | 5 | 9 | 1 | 10 | 12 | 2 | 13 | 9 | 2 | 9 | 3 | 5 | 6 | 11 | 4 | 11 | 2 | 5% | 5% | 4% | | |
| SEVEN OR MORE | 18 | 6% | 11 | 4 | 2 | 15 | 13 | 2 | 16 | 12 | 2 | 11 | 4 | 8 | 6 | 7 | 6 | 16 | 2 | 6% | 6% | 4% | | |
| TOTAL | 2.0 | 2.4 | 2.0 | 1.4 | 3.0 | 2.6 | 1.3 | 2.5 | 2.6 | 1.5 | 2.1 | 2.1 | 2.1 | 2.3 | 2.4 | 2.2 | 1.9 | 2.1 | 2.0 | 2.0 | 2.1 | 2.0 | | |
| LAN | 2 | 2 | 2 | 2 | 1 | 3 | 2 | 1 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | |

7B - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO VALLEY? - ART GALLERIES, ART
FESTIVALS AND EVENTS

| AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | 1 + EMPLOYED MORENO VALLEY | | MAINTENANCE RATING | | | |
|--------------------------|-------|-----------------------|------|-----------|-------|--------|-------|-------------------------|-------|-------------------------|-------|----------------------------|------|--------------------|------|------|------|
| UNDER 40 | 40-59 | 60 OR OVER | 0 | 1-17 | 18-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100 | 11 | 12 | | |
| 1.9 | 2.2 | 1.8 | 1.6 | 2.3 | 2.2 | 1.4 | 2.1 | 2.2 | 1.5 | 2.0 | 1.8 | 1.9 | 2.1 | 2.0 | 1.8 | 2.0 | 1.8 |
| 0.11 | 0.23 | 0.15 | 0.19 | 0.25 | 0.20 | 0.12 | 0.17 | 0.21 | 0.14 | 0.16 | 0.19 | 0.18 | 0.26 | 0.18 | 0.18 | 0.13 | 0.25 |

STANDARD DEVIATION

STANDARD ERROR

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | | | | | | |
|------------------------|--------------------------|-------|------------|----------|-----------------------|-------|-------|-------|-----------|-------|------------|----------|-----------------|----------|-------|-------|-----------------|------------|-------|-------------|-----------------|-------|-------------|------------|-------|-------------|------------|-------|------|-----|
| | 40-49 | 50-59 | 60 OR OVER | UNDER 60 | 10-17 | 18-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60 OR OVER | UNDER 60 | NON-HISPANIC | HISPANIC | WHITE | OTHER | UNDER \$75K | \$75K-100K | 100K+ | UNDER \$75K | \$75K-100K | 100K+ | UNDER \$75K | \$75K-100K | 100K+ | UNDER \$75K | \$75K-100K | 100K+ | | |
| TOTAL | 302 | 96 | 137 | 100% | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| DON'T KNOW | 6 | 1 | 1 | 2% | 3 | - | 5 | 1 | 5 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | 2% | 2% | 2% | 2% | 2% | 3% | 3% | 2% | - | | |
| REFUSED | 1 | 1 | - | 1% | - | 1 | 1 | - | 1 | 1 | - | - | - | 1 | 1 | - | - | 1 | - | 1% | 1% | 1% | 1% | 1% | - | 1 | 1 | - | | |
| BASE: THOSE RESPONDING | 295 | 93 | 136 | 100% | 66 | 90 | 122 | 135 | 160 | 103 | 122 | 155 | 92 | 111 | 64 | 123 | 100 | 218 | 54 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| ONE OR MORE (SUBTOTAL) | 217 | 70 | 107 | 74% | 41 | 73 | 93 | 96 | 121 | 81 | 85 | 114 | 73 | 90 | 52 | 93 | 78 | 167 | 39 | 74% | 81% | 79% | 74% | 79% | 81% | 82% | 76% | 78% | 76% | |
| ONE | 41 | 5 | 19 | 14% | 16 | 2 | 7 | 33 | 7 | 11 | 24 | 21 | 14 | 14 | 7 | 14 | 11 | 31 | 4 | 14% | 3% | 6% | 25% | 5% | 11% | 12% | 11% | 11% | 11% | |
| TWO | 54 | 13 | 25 | 18% | 16 | 7 | 11 | 39 | 16 | 14 | 27 | 26 | 21 | 15 | 8 | 19 | 25 | 39 | 12 | 18% | 14% | 14% | 17% | 14% | 14% | 12% | 15% | 25% | 18% | 23% |
| THREE | 37 | 17 | 18 | 12% | 2 | 12 | 21 | 10 | 27 | 10 | 16 | 19 | 10 | 16 | 8 | 16 | 9 | 30 | 7 | 12% | 9% | 12% | 12% | 11% | 14% | 12% | 13% | 9% | 14% | 13% |
| FOUR | 43 | 13 | 25 | 15% | 5 | 18 | 23 | 11 | 32 | 16 | 13 | 25 | 15 | 26 | 14 | 24 | 16 | 34 | 6 | 15% | 14% | 18% | 7% | 20% | 16% | 23% | 19% | 16% | 16% | 11% |
| FIVE | 26 | 13 | 13 | 9% | - | 21 | 20 | 1 | 26 | 20 | 1 | 15 | 7 | 11 | 8 | 13 | 12 | 20 | 7 | 9% | 23% | 16% | 9% | 8% | 10% | 13% | 11% | 12% | 9% | 13% |
| SIX OR MORE | 16 | 7 | 6 | 5% | 2 | 12 | 11 | 3 | 13 | 9 | 4 | 9 | 6 | 8 | 7 | 8 | 4 | 13 | 3 | 8% | 4% | 4% | 2% | 8% | 6% | 7% | 6% | 4% | 6% | 6% |
| 2.3 | 2.7 | 2.4 | 1.3 | 3.5 | 2.9 | 1.5 | 2.9 | 2.9 | 2.9 | 2.9 | 1.7 | 2.3 | 2.4 | 2.8 | 3.0 | 2.5 | 2.4 | 2.4 | 2.4 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 2 | 2 | 2 |

SEARCH NETWORK LTD. MORENO VALLEY PARKS AND RECREATION NEEDS ASSESSMENT RESIDENTIAL TELEPHONE SURVEY APRIL 2008
 le 36-1
 7C - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD WOULD PROBABLY USE EACH FACILITY OR SERVICE IF AVAILABLE IN MORENO VALLEY? - MUSEUM OR INTERPRETIVE
 PER

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | FREQUENT FACILITY USERS | | MAINTENANCE RATING | | |
|--------------------|--------------------------|-------|-----------------------|-------|--------------|----------|-------------|------------|-------------------------|---------------|-------------------------|-------------------|--------------------|------|------|
| | UNDER 40 | 40-59 | 10-17 | 18-19 | NON-HISPANIC | HISPANIC | UNDER \$75K | \$75K PLUS | ILLIY USERS | DOOR FACILITY | EMPL-OYEES | 1 + MORENO VALLEY | SEEKING FIT-NESS | GOOD | POOR |
| TOTAL | 2.1 | 1.9 | 2.2 | 1.5 | 2.2 | 2.2 | 1.7 | 2.0 | 1.9 | 2.0 | 2.2 | 2.1 | 1.9 | 2.0 | 2.0 |
| STANDARD DEVIATION | 0.22 | 0.16 | 0.23 | 0.20 | 0.17 | 0.22 | 0.15 | 0.16 | 0.20 | 0.19 | 0.27 | 0.19 | 0.19 | 0.14 | 0.28 |
| STANDARD ERROR | | | | | | | | | | | | | | | |

Table 37-1 Q.18 - ARE ANY OF THE ADULTS LIVING IN YOUR HOUSEHOLD EMPLOYED OUTSIDE THE HOME AT A LOCATION IN MORENO VALLEY?

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT USER | | 1 + EMPLOYED | | MAINTENANCE RATING | |
|------------------------|--------------------------|-------|-----------------------|-------|--------------|----------|-------------|------------|----------------|------------|--------------|---------|--------------------|------|
| | UNDER 40 | 40-59 | 10-17 | 18-17 | NON-HISPANIC | HISPANIC | UNDER \$75K | \$75K PLUS | FACILITY USERS | DOOR USERS | EMPLOYED | SEEKING | GOOD | POOR |
| TOTAL | 96 | 137 | 128 | 136 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| * | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 301 | 137 | 128 | 135 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 104 | 223 | 53 |
| 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 125 | 41 | 65 | 55 | 53 | 46 | 47 | 61 | 46 | 51 | 35 | 125 | 43 | 97 | 23 |
| 42% | 43% | 47% | 43% | 39% | 43% | 38% | 39% | 49% | 45% | 52% | 100% | 42% | 43% | 42% |
| 176 | 55 | 72 | 73 | 82 | 59 | 77 | 96 | 48 | 63 | 32 | - | 60 | 126 | 31 |
| 58% | 57% | 53% | 57% | 61% | 57% | 62% | 61% | 51% | 55% | 48% | - | 58% | 57% | 58% |

Table 38-1
 Q.19 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW MANY OF THOSE MEMBERS OF YOUR HOUSEHOLD EMPLOYED IN MORENO VALLEY PARTICIPATED IN EMPLOYER-SPONSORED RECREATION AT ANY PARKS AND RECREATION FACILITIES IN MORENO VALLEY?
 BASE: HOUSEHOLD MEMBERS EMPLOYED IN MORENO VALLEY

| | | CHILDREN IN HOUSEHOLD | | ETHNICITY | | INCOME | | FREQUENT FACILITY USERS | | 1 + EMPLOYEES MORENO VALLEY | | SEEKING FITNESS | | MAINTENANCE RATING | |
|--------------------|------|--------------------------|------------|-----------------|------------|-------------|------------|-------------------------|---------------------|-----------------------------|-----------------|------------------|------|--------------------|------|
| | | AGE OF HEAD OF HOUSEHOLD | CHIL- DREN | NON- HIS- PANIC | HIS- PANIC | UNDER \$75K | \$75K PLUS | QUENT FACILITY USERS | DOOR FACILITY USERS | 1 + EMPLOYEES MORENO VALLEY | SEEKING FITNESS | EXCL/ FAIR/ GOOD | POOR | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1 | 1.4 | 0.9 | 0.7 | 1.1 | 1.3 | 0.7 | 1.3 | 1.0 | 0.8 | 1.4 | 1.5 | 1.1 | 1.0 | 0.9 | 1.7 |
| 0.10 | 0.22 | 0.12 | 0.16 | 0.16 | 0.18 | 0.10 | 0.15 | 0.15 | 0.12 | 0.20 | 0.25 | 0.10 | 0.15 | 0.09 | 0.35 |
| STANDARD DEVIATION | | | | | | | | | | | | | | | |
| STANDARD ERROR | | | | | | | | | | | | | | | |

| | AGE OF HEAD OF HOUSEHOLD | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | |
|---------------------------|--------------------------|-------|-----------------------|-------|------------|---------------|----------------|------------------|------------------|-----------------------|-----------------|------------|-------------|------------------|---------------------|---------------------|-----------------|------|--------------------|------|
| | UNDER 40 | 40-59 | 60 OR OVER | 10-17 | CHIL- DREN | NO CHIL- DREN | ANY CHIL- DREN | HIS- PANIC WHITE | HIS- PANIC WHITE | NON- HIS- PANIC WHITE | UNDER \$75K | \$75K PLUS | ILITY USERS | FAC- ILITY USERS | DOOR ILITY USERS | EMPL- MORENO VALLEY | SEEK- FIT- NESS | ING | GOOD | POOR |
| TOTAL | 96 | 137 | 69 | 92 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% |
| DON'T KNOW | 9 | 2 | 6 | 1 | 6 | 3 | 6 | - | - | 2 | 2 | 4 | 1 | 3 | 2 | 4 | 5 | 3% | 4% | 1% |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 93 | 131 | 68 | 92 | 122 | 133 | 160 | 105 | 124 | 155 | 92 | 110 | 66 | 122 | 103 | 219 | 49 | 100% | 100% | 100% |
| WHITE | 21 | 62 | 47 | 21 | 37 | 85 | 45 | 6 | 124 | 64 | 48 | 34 | 17 | 49 | 45 | 92 | 20 | 44% | 22% | 42% |
| HISPANIC/MEXICAN AMERICAN | 47 | 36 | 9 | 49 | 49 | 22 | 71 | 92 | - | 51 | 23 | 46 | 33 | 40 | 37 | 76 | 15 | 32% | 50% | 30% |
| BLACK OR AFRICAN-AMERICAN | 21 | 24 | 11 | 20 | 32 | 19 | 37 | 3 | - | 31 | 16 | 23 | 15 | 27 | 15 | 41 | 11 | 19% | 22% | 22% |
| ASIAN/PACIFIC ISLANDER | 2 | 5 | 1 | 1 | 2 | 5 | 4 | 3 | - | 3 | 4 | 5 | - | 5 | 4 | 6 | 2 | 3% | 4% | 3% |
| OTHER | 3 | 4 | 1 | 1 | 2 | 3 | 2 | 3 | - | 2 | 4 | 5 | - | 4 | 4 | 3 | 3 | 7% | 3% | 3% |

Table 40-1 Q.21 - PLEASE TELL ME IF YOU ARE OF SPANISH/HISPANIC ORIGIN OR DESCENT
 BASE: HISPANIC/MEXICAN AMERICAN NOT MENTIONED IN PREVIOUS QUESTION

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT USER | | | | MAINTENANCE RATING | | | |
|------------------------|--------------------------|-------|------------|-------|-----------------------|-------|-------|------------|--------------|----------|--------------------|------------|---------------|----------------|--------------|------------|--------------------|------------------|------|-----------|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | 10-17 | 18-29 | 30-59 | 60 OR OVER | NON-HISPANIC | HISPANIC | INCOME UNDER \$75K | \$75K PLUS | FAMILY ONLY | FACILITY USERS | DOOR TO DOOR | EMPL-OYEES | 1 + MORENO VALLEY | SEEKING FIT-NESS | GOOD | FAIR/POOR |
| TOTAL | 210 | 49 | 101 | 59 | 43 | 79 | 114 | 95 | 13 | 124 | 106 | 71 | 69 | 34 | 85 | 68 | 147 | 39 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| DON'T KNOW | 8 | 3 | 3 | 2 | - | 4 | 5 | 4 | - | - | 3 | 1 | 4 | 2 | 4 | 2 | 3 | 5 | | |
| | 4% | 7% | 3% | 3% | | 5% | 4% | 4% | | | 3% | 1% | 6% | 6% | 5% | 3% | 2% | 12% | | |
| REFUSED | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BASE: THOSE RESPONDING | 201 | 46 | 98 | 58 | 43 | 76 | 110 | 92 | 13 | 124 | 104 | 70 | 65 | 32 | 81 | 65 | 144 | 35 | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| NO | 13 | 5 | 5 | 2 | 5 | 5 | 6 | 6 | 13 | - | 6 | 7 | 6 | 1 | 5 | 7 | 10 | 2 | | |
| | 6% | 11% | 6% | 4% | 11% | 6% | 6% | 7% | 100% | | 6% | 10% | 10% | 2% | 6% | 10% | 7% | 7% | | |
| | 189 | 41 | 92 | 56 | 38 | 71 | 103 | 85 | - | 124 | 98 | 63 | 58 | 31 | 76 | 59 | 134 | 32 | | |
| | 94% | 89% | 94% | 96% | 89% | 94% | 94% | 93% | | 100% | 94% | 90% | 90% | 98% | 94% | 90% | 93% | 93% | | |

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT EMPLOYMENT | | | | MAINTENANCE RATING | | | | | | | | | | | | | | | | |
|--|--------------------------|-------|------------|-------|-----------------------|-------|-------|-------|-----------|-------|-------|-------|-----------------|-------|------|------|---------------------|------|------|------|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|
| | UNDER 40 | 40-59 | 60 OR OVER | TOTAL | 10-17 | 18-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90-99 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |
| TOTAL | 96 | 137 | 69 | 302 | 128 | 136 | 166 | 105 | 124 | 157 | 94 | 114 | 67 | 125 | 105 | 223 | 54 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |
| REFUSED | 2 | 6 | 1 | 9 | 6 | 3 | 6 | - | - | 2 | 2 | 4 | 1 | 3 | 2 | 4 | 5 | 3% | 4% | 1% | 3% | 2% | 4% | 2% | 1% | 3% | 2% | 1% | 3% | 2% | 1% | 3% | 2% | 1% | 3% | | |
| DON'T KNOW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| BASE: THOSE RESPONDING | 93 | 131 | 68 | 293 | 122 | 133 | 160 | 105 | 124 | 155 | 92 | 110 | 66 | 122 | 103 | 219 | 49 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | |
| NON-HISPANIC WHITE | 20 | 60 | 44 | 124 | 34 | 81 | 43 | - | 124 | 62 | 45 | 33 | 16 | 47 | 41 | 87 | 19 | 21% | 45% | 32% | 17% | 28% | 61% | 27% | 100% | 40% | 25% | 39% | 40% | 40% | 40% | 40% | 40% | 40% | 40% | 40% | 38% |
| HISPANIC/MEXICAN AMERICAN | 52 | 42 | 12 | 105 | 54 | 28 | 77 | 105 | - | 57 | 30 | 52 | 34 | 46 | 43 | 86 | 17 | 36% | 55% | 32% | 17% | 44% | 21% | 48% | 100% | 37% | 47% | 51% | 37% | 42% | 39% | 35% | 35% | 35% | 35% | 35% | 35% |
| NON-HISPANIC BLACK OR AFRICAN-AMERICAN | 19 | 22 | 11 | 52 | 31 | 17 | 35 | - | - | 28 | 16 | 21 | 15 | 26 | 14 | 37 | 11 | 18% | 21% | 17% | 17% | 13% | 22% | - | 18% | 17% | 23% | 21% | 14% | 17% | 17% | 17% | 17% | 17% | 22% | 22% | |
| NON-HISPANIC ASIAN/PACIFIC ISLANDER | - | 4 | 1 | 5 | 1 | 4 | 1 | - | - | 3 | 1 | 2 | - | 3 | 2 | 3 | 1 | 2% | 3% | 1% | 1% | 3% | 1% | 2% | - | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% |
| NON-HISPANIC OTHER | 3 | 4 | - | 7 | 2 | 3 | 4 | - | - | 5 | 1 | 2 | 1 | 1 | 2 | 4 | 2 | 3% | 4% | - | 2% | 3% | 2% | 1% | 2% | 1% | 1% | 2% | 1% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 3% |

Table 42-1 Q.22 - WHICH OF THE FOLLOWING RANGES INCLUDES YOUR HOUSEHOLD'S ANNUAL INCOME BEFORE TAXES?

| | AGE OF HEAD OF HOUSEHOLD | | | | CHILDREN IN HOUSEHOLD | | | | ETHNICITY | | | | FREQUENT INCOME | | | | FREQUENT INCOME | | | | MAINTENANCE RATING | | | | | | | | | | | | | | |
|------------------------|--------------------------|-------|-------|-------|-----------------------|-------|-------|-------|--------------------|-----------|-------|-------------|-----------------|-----------|-----------|-------|-----------------|------|------|------|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | 40-59 | 60-69 | 70-79 | 80-89 | 0-9 | 10-17 | 18-24 | 25-34 | NON-HISPANIC WHITE | HIS-PANIC | OTHER | UNDER \$75K | \$75K-100K | 100K-150K | 150K-200K | 200K+ | 1-3 | 4-6 | 7-9 | 10+ | EXCEL | FAIR | POOR | | | | | | | | | | | | |
| TOTAL | 302 | 100% | 137 | 100% | 69 | 100% | 92 | 100% | 128 | 100% | 136 | 100% | 166 | 100% | 105 | 100% | 124 | 100% | 157 | 100% | 94 | 100% | 114 | 100% | 67 | 100% | 125 | 100% | 105 | 100% | 223 | 100% | 54 | 100% | |
| DON'T KNOW | 31 | 10% | 16 | 17% | 11 | 8% | 4 | 6% | 9 | 9% | 16 | 12% | 14 | 10% | 17 | 16% | 6 | 5% | - | - | - | 14 | 14% | 12 | 12% | 17 | 17% | 13 | 13% | 7 | 7% | 22 | 22% | 6 | 6% |
| REFUSED | 20 | 7% | 6 | 6% | 10 | 7% | 4 | 5% | 3 | 3% | 7 | 6% | 11 | 8% | 9 | 3% | 11 | 9% | - | - | - | 5 | 5% | 3 | 3% | 4 | 4% | 5 | 5% | 10 | 10% | 9 | 9% | 7 | 7% |
| BASE: THOSE RESPONDING | 251 | 100% | 73 | 116% | 61 | 100% | 81 | 100% | 111 | 100% | 140 | 100% | 140 | 100% | 86 | 100% | 106 | 100% | 157 | 100% | 94 | 100% | 95 | 100% | 53 | 100% | 107 | 100% | 87 | 100% | 192 | 100% | 41 | 100% | |
| PER \$25,000 | 38 | 15% | 14 | 19% | 13 | 11% | 11 | 18% | 15 | 18% | 17 | 16% | 21 | 15% | 18 | 21% | 12 | 11% | 38 | 24% | - | 14 | 15% | 8 | 16% | 14 | 10% | 10 | 11% | 27 | 14% | 9 | 21% | 9 | 21% |
| \$25,000 - \$49,999 | 52 | 21% | 16 | 22% | 20 | 17% | 16 | 26% | 18 | 23% | 24 | 23% | 31 | 22% | 19 | 22% | 16 | 15% | 52 | 33% | - | 24 | 25% | 12 | 22% | 24 | 22% | 23 | 22% | 38 | 20% | 9 | 21% | 9 | 21% |
| \$50,000 - \$74,999 | 67 | 27% | 23 | 32% | 34 | 29% | 9 | 15% | 23 | 29% | 27 | 26% | 42 | 30% | 20 | 23% | 33 | 31% | 67 | 43% | - | 29 | 31% | 12 | 22% | 27 | 26% | 35 | 20% | 59 | 31% | 4 | 11% | 4 | 11% |
| \$75,000 AND ABOVE | 94 | 37% | 20 | 27% | 49 | 42% | 25 | 41% | 24 | 30% | 37 | 35% | 48 | 34% | 30 | 34% | 45 | 42% | - | - | 94 | 100% | 27 | 29% | 22 | 41% | 46 | 43% | 68 | 35% | 19 | 47% | 19 | 47% | |
| MEAN | 64.9 | | 58.9 | 69.3 | 63.5 | 60.5 | 62.8 | 66.6 | 63.5 | 61.1 | 69.6 | 63.5 | 61.1 | 69.6 | 43.9 | 100.0 | 60.9 | 65.7 | 69.0 | 69.6 | 64.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | 65.9 | |
| MEDIAN | 63.1 | | 56.9 | 68.4 | 59.5 | 57.9 | 60.2 | 66.0 | 61.4 | 57.9 | 68.6 | 61.4 | 61.4 | 68.6 | 44.3 | 100.0 | 58.1 | 64.3 | 68.0 | 67.7 | 63.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 |
| STANDARD DEVIATION | 30.4 | | 29.2 | 29.3 | 32.6 | 29.9 | 30.5 | 31.3 | 29.6 | 31.6 | 29.0 | 17.3 | - | 28.8 | 31.4 | 29.5 | 27.4 | 29.5 | 27.4 | 29.5 | 27.4 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 | 34.1 |
| STANDARD ERROR | 1.9 | | 3.4 | 2.7 | 4.2 | 3.3 | 3.0 | 3.0 | 2.5 | 3.4 | 2.8 | 1.4 | - | 3.0 | 4.3 | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 | 2.1 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 |

le 1 GENDER

le 2 Q.1 - ZIP CODE

Table 3 Q.2 - DO YOU LIVE IN MORENO VALLEY?

Table 4 Q.3 - HOW MANY PEOPLE RESIDE IN YOUR HOUSEHOLD, INCLUDING YOURSELF?

Table 5 Q.4 - AGE OF HEAD OF HOUSEHOLD

Table 6 Q.4 - AGE OF TOTAL HOUSEHOLD MEMBERS

Table 7 Q.5 - WHICH OF THESE CATEGORIES BEST DESCRIBES YOUR HOUSEHOLD?

Table 8 Q.6 - WHAT IS THE ONE FEATURE THAT MAKES MORENO VALLEY A DESIRABLE PLACE TO LIVE?

Table 9 Q.7 - REFLECTING UPON THE RECREATION PATTERNS OF THOSE IN YOUR HOUSEHOLD, WHICH OF THE FOLLOWING BENEFITS DO YOU FEEL IS MOST IMPORTANT WHEN YOU OR THE MEMBERS OF YOUR HOUSEHOLD SEEK RECREATION OR LEISURE OPPORTUNITIES?

Table 10 Q.8 - IF YOU NEED INFORMATION ABOUT MORENO VALLEY RECREATION OR PARKS PROGRAMS OR FACILITIES, WHERE DO YOU GO TO GET THAT INFORMATION?

Table 11 Q.9 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED ANY PARKS AND RECREATION FACILITIES IN OR OUTSIDE OF MORENO VALLEY?

Table 12 Q.10 - DURING THE LAST YEAR, WHAT PARK OR RECREATION FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE? PLEASE INCLUDE ALL TYPES OF FACILITIES WHETHER LOCATED IN MORENO VALLEY OR NOT.

Table 13 Q.11 - DURING THE LAST YEAR, WHAT SCHOOL FACILITY DID YOU AND YOUR HOUSEHOLD MOST OFTEN USE FOR RECREATION OR CULTURAL ACTIVITIES (NOT INCLUDING EDUCATION ACTIVITIES) WHETHER LOCATED IN MORENO VALLEY OR NOT?

Table 14 Q.12A - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF PLAY EQUIPMENT, TOT LOTS

Table 15 Q.12B - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - PICNICKING IN DEVELOPED SITES

Table 16 Q.12C - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER: ORGANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)

Table 17 Q.12D - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOCCER: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

Table 18 Q.12E - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASEBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)

Table 19 Q.12F - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - USE OF WET PLAYGROUND/SPRAY PLAY FACILITIES

Table 20 Q.12G - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - WALKING/JOGGING/RUNNING FOR RECREATION OR FITNESS

| | |
|----------|--|
| Table 21 | Q.12H - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BASKETBALL: ORGANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL) |
| Table 22 | Q.12I - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SOFTBALL: ORGANIZED GAMES FOR YOUTH OR ADULTS (NON-SCHOOL) |
| Table 23 | Q.12J - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - FOOTBALL: ORGANIZED GAMES FOR YOUTH (NON-SCHOOL) |
| Table 24 | Q.12K - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - TENNIS (NON-SCHOOL) |
| Table 25 | Q.12L - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - BICYCLING FOR RECREATION/FITNESS |
| Table 26 | Q.12M - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - SKATEBOARDING |
| Table 27 | Q.12N - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - GOLFING |
| Table 28 | Q.12O - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - DOG PARK USE |
| Table 29 | Q.12P - HOW MANY OF THE MEMBERS OF YOUR HOUSEHOLD PARTICIPATED IN EACH OF THE FOLLOWING ACTIVITIES, NOT INCLUDING SCHOOL-RELATED ACTIVITIES? - PASSIVE USE OF OPEN GRASS/LAWN AREAS IN PARKS OR RECREATION FACILITIES |
| Table 30 | Q.13 - HOW WOULD YOU RATE THE MAINTENANCE OF RECREATION AND PARKS FACILITIES IN MORENO VALLEY? |
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| Table 32 | Q.15 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW OFTEN YOU OR OTHER MEMBERS OF YOUR HOUSEHOLD USED INDOOR RECREATION FACILITIES SUCH AS A RECREATION CENTER, COMMUNITY CENTER, INDOOR CLASSES OR LESSONS, ETC. IN OR OUTSIDE OF MORENO VALLEY? |
| Table 33 | Q.16 - WHAT IS THE ONE PROGRAM, CLASS OR ACTIVITY YOUR HOUSEHOLD WOULD MOST LIKE TO SEE ADDED IN MORENO VALLEY TO MEET THE NEEDS OF THE MEMBERS OF YOUR HOUSEHOLD? |
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Table 38 Q.19 - THINKING ABOUT THE PAST YEAR, WHAT BEST DESCRIBES HOW MANY OF THOSE MEMBERS OF YOUR HOUSEHOLD EMPLOYED IN MORENO VALLEY PARTICIPATED IN EMPLOYER-SPONSORED RECREATION AT ANY PARKS AND RECREATION FACILITIES IN MORENO VALLEY?

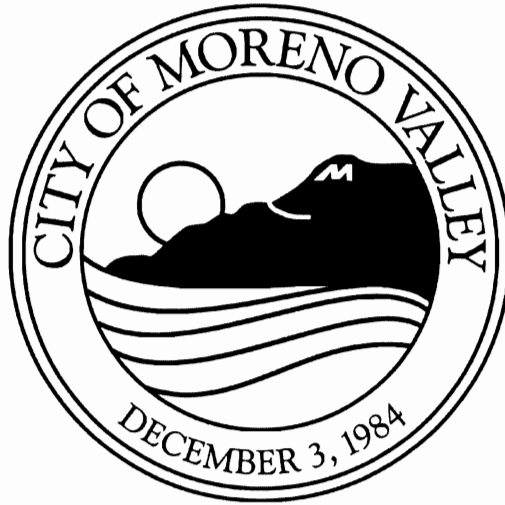
Table 39 Q.20 - WOULD YOU PLEASE TELL ME THE ETHNIC CATEGORY WITH WHICH YOU IDENTIFY?

Table 40 Q.21 - PLEASE TELL ME IF YOU ARE OF SPANISH/HISPANIC ORIGIN OR DESCENT

Table 41 Q.20/21 - ETHNICITY

Table 42 Q.22 - WHICH OF THE FOLLOWING RANGES INCLUDES YOUR HOUSEHOLD'S ANNUAL INCOME BEFORE TAXES?

Prior to referencing any details within the following section “City of Moreno Valley Standard Plans,” confirm with the City of Moreno Valley as to which version is the most recent. It is the viewer’s responsibility to ensure that the most recent details are being referenced within any documentation or design. These details are here for reference only.



CITY OF MORENO VALLEY STANDARD PLANS

JANUARY 2008 EDITION

A handwritten signature in cursive script, appearing to read "C. Vogt", is positioned above a horizontal line.

*Chris A. Vogt, P.E.
Director of Public Works / City Engineer*

FORWARD

THE ORIGINAL EDITION APPROVED IN 1994, OF THE CITY OF MORENO VALLEY STANDARD PLANS MARKED THE CULMINATION OF YEARS OF EFFORT BY CITY STAFF WORKING IN COOPERATION WITH ORGANIZATIONS SUCH AS THE SOUTHERN CALIFORNIA EDISON COMPANY, THE GAS COMPANY, VERIZON (FORMERLY GTE CALIFORNIA), AND EASTERN MUNICIPAL WATER DISTRICT, AS WELL AS PRIVATE MEMBERS OF THE CONSTRUCTION INDUSTRY.

SUBSEQUENT TO THE 1994 EDITION, CHANGES HAVE BEEN MADE OVER THE YEARS TO THE STANDARD PLANS TO KEEP UP WITH INDUSTRY STANDARDS AND MAINTAIN MINIMUM ACCEPTABLE STANDARDS FOR QUALITY DESIGN AND CONSTRUCTION WORK IN THE CITY OF MORENO VALLEY.

CHANGES TO THE FEBRUARY 2007 EDITION HAVE BEEN RESEARCHED AND APPROVED. THIS NEW JANUARY 2008 EDITION MAINTAINS A "LIVING" DOCUMENT OF THE CITY OF MORENO VALLEY STANDARD PLANS.

THESE STANDARD PLANS ANSWER THE NEED FOR UNIFORM DESIGN STANDARDS, AND WILL BENEFIT BOTH THE GENERAL PUBLIC AND PRIVATE CONTRACTING INDUSTRY BY ELIMINATING CONFLICTS AND CONFUSION, LOWERING CONSTRUCTION COSTS, AND ENCOURAGING MORE COMPETITIVE BIDDING BY PRIVATE CONTRACTORS.

ROBERT G. GUTIERREZ
CITY MANAGER

CHRIS A. VOGT
PUBLIC WORKS DIRECTOR / CITY ENGINEER

ADOPTED BY RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY
RESOLUTION NO. 2008-11
JANUARY 2008

City of Moreno Valley - Standard Plans

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| | | | | | |
|--|---|------|------|--|--|
| CAPITAL PROJECTS | | DATE | 1/08 | <h1 style="margin: 0;">CITY OF MORENO VALLEY</h1> <p style="margin: 0; font-size: small;">PREPARED BY CAPITAL PROJECTS</p> | |
| APPROVED BY <hr style="border: 0; border-top: 1px solid black;"/> PUBLIC WORKS DIRECTOR / CITY ENGINEER | DIVISION MANAGER INITIAL <hr style="border: 0; border-top: 1px solid black;"/> | | | 3 of 12 | |
| <h2 style="margin: 0;">TABLE OF CONTENTS</h2> | | | | NO. <h2 style="margin: 0;">2A</h2> | |

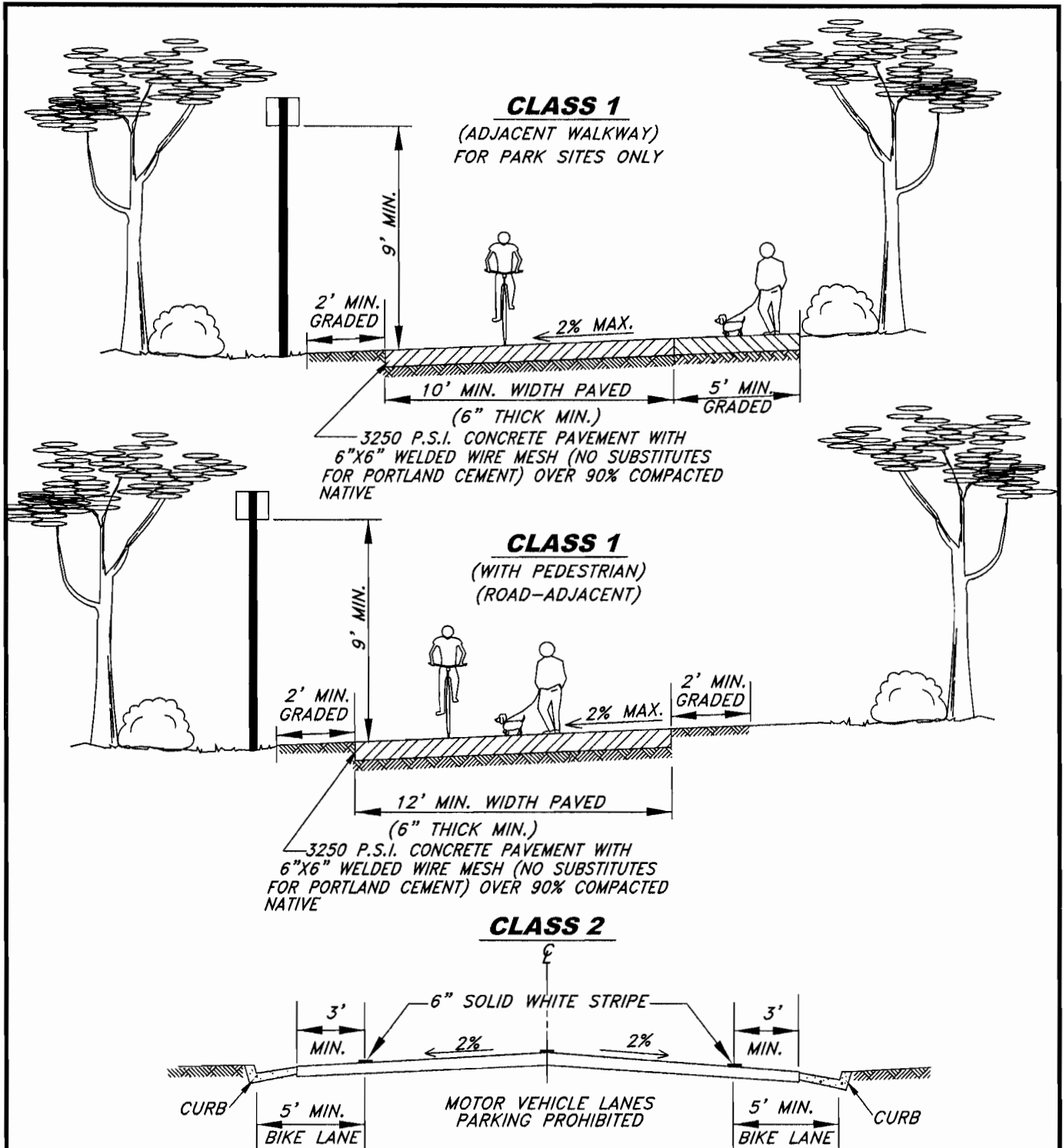
City of Moreno Valley - Standard Plans

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| STANDARD PLAN NUMBERS | SECTION 2: CURBS, GUTTERS, AND SIDEWALKS CONT. |
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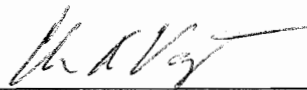

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| 223 | Multiple Mailbox Installation for New Sidewalk |
| 224 | Reserved |
| 225 | Reserved |
| 226 | Curb Address Painting |
| 227A | Newsrack Installation and Placement |
| 227B | Newsrack Installation Notes |

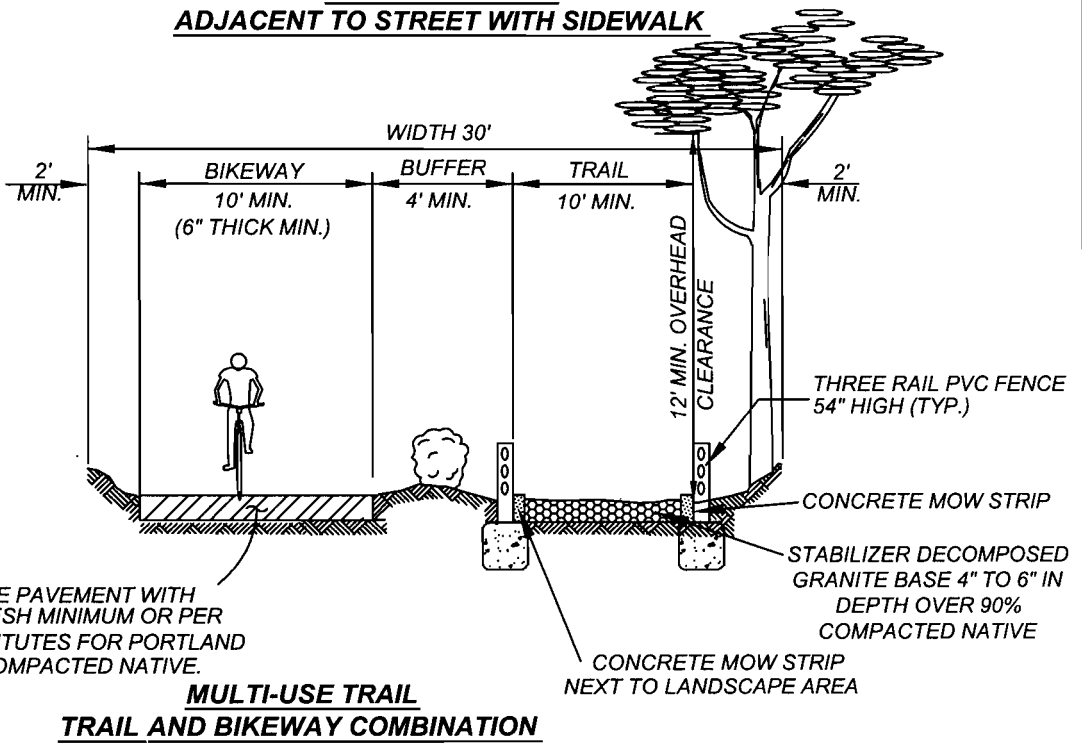
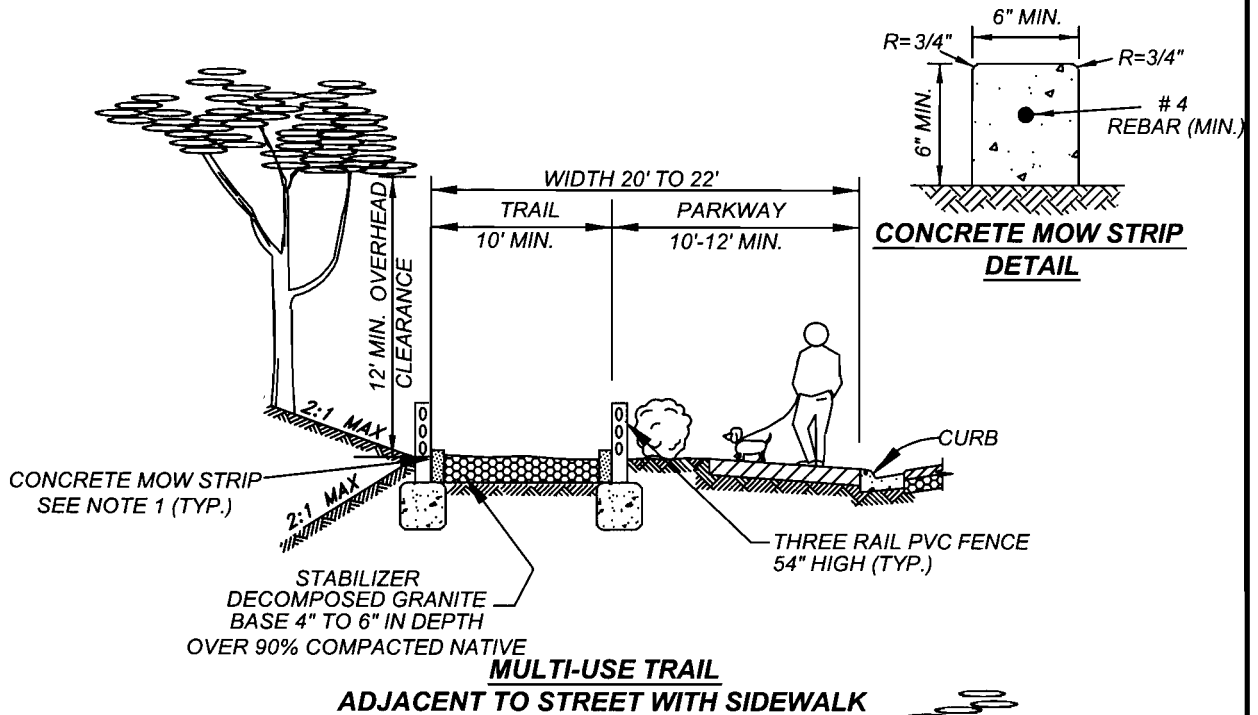
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| CAPITAL PROJECTS | DATE | 1/08 | <h2 style="margin: 0;">CITY OF MORENO VALLEY</h2> <p style="margin: 0; font-size: small;">PREPARED BY CAPITAL PROJECTS</p> | |
| <small>APPROVED BY</small> <hr style="border: 0; border-top: 1px solid black;"/> <small>PUBLIC WORKS DIRECTOR / CITY ENGINEER</small> | <small>DIVISION MANAGER INITIAL</small> <hr style="border: 0; border-top: 1px solid black;"/> | <h3 style="margin: 0;">TABLE OF CONTENTS</h3> | | <small>4 of 12</small> <small>NO.</small> <h2 style="margin: 0;">2B</h2> |



NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREA'S.
- 2.) CLASS I & II BIKE ROUTES TO BE STRIPED AND DESIGNATED WITH SIGNAGE.
- 3.) CLASS III BIKE ROUTES DESIGNATED WITH SIGNAGE ONLY.

| | | | | | |
|--|--|---|------|---|-------------------|
| CAPITAL PROJECTS | | DATE | 1/08 | CITY OF MORENO VALLEY | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | PREPARED BY CAPITAL PROJECTS | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | TWO-WAY BIKE PATH ON SEPARATE RIGHT-OF-WAY | |
| | | | | 1 of 1 | NO. 216 |



3250 P.S.I. CONCRETE PAVEMENT WITH 6"X6" WELDED WIRE MESH MINIMUM OR PER SOIL REPORT (NO SUBSTITUTES FOR PORTLAND CEMENT) OVER 90% COMPACTED NATIVE.

NOTES:

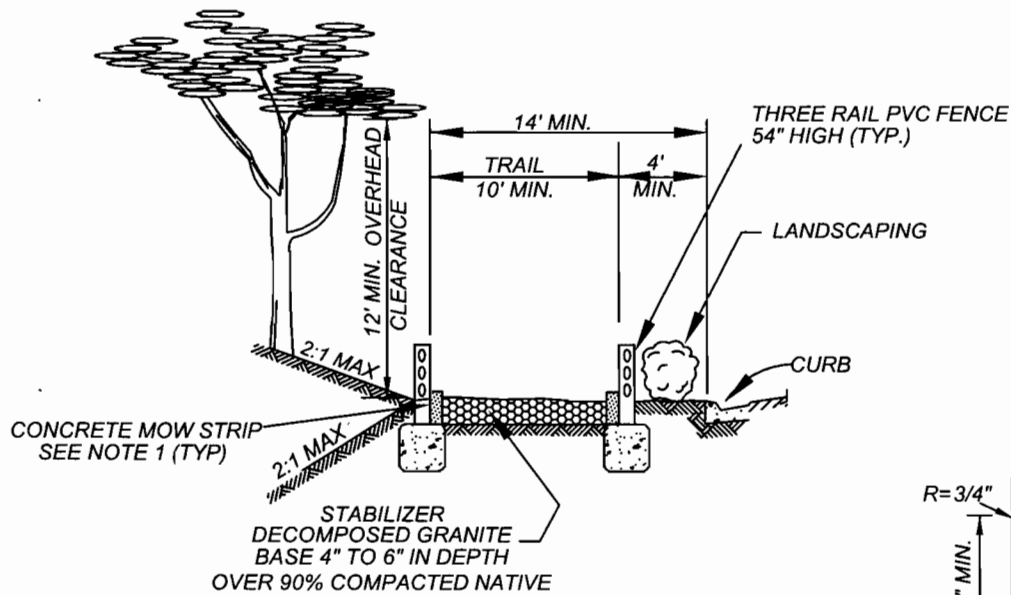
- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREA'S.
- 2.) CLASS I & II BIKE ROUTES TO BE STRIPED AND DESIGNATED WITH SIGNAGE.
- 3.) CLASS III BIKE ROUTES DESIGNATED WITH SIGNAGE ONLY.

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|---|--------------------------|------|------|
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| APPROVED BY | DIVISION MANAGER INITIAL | | |
| | | | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | |

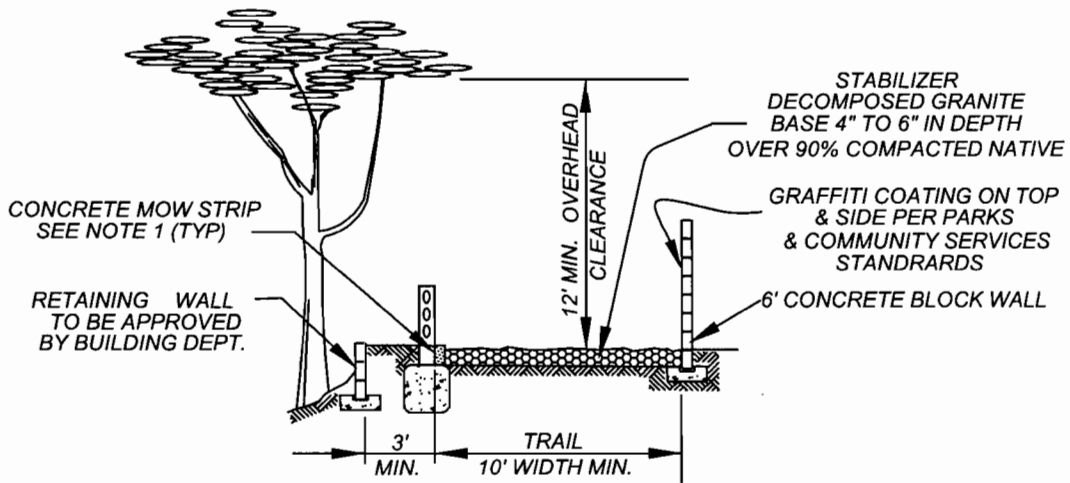
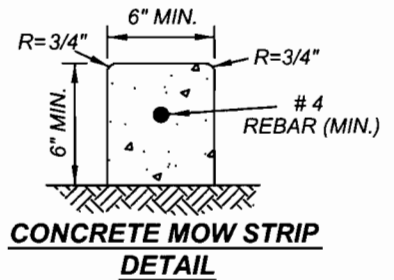
CITY OF MORENO VALLEY
PREPARED BY CAPITAL PROJECTS

MULTI-USE TRAIL

1 of 12
NO.
217A



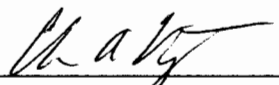
MULTI-USE TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK

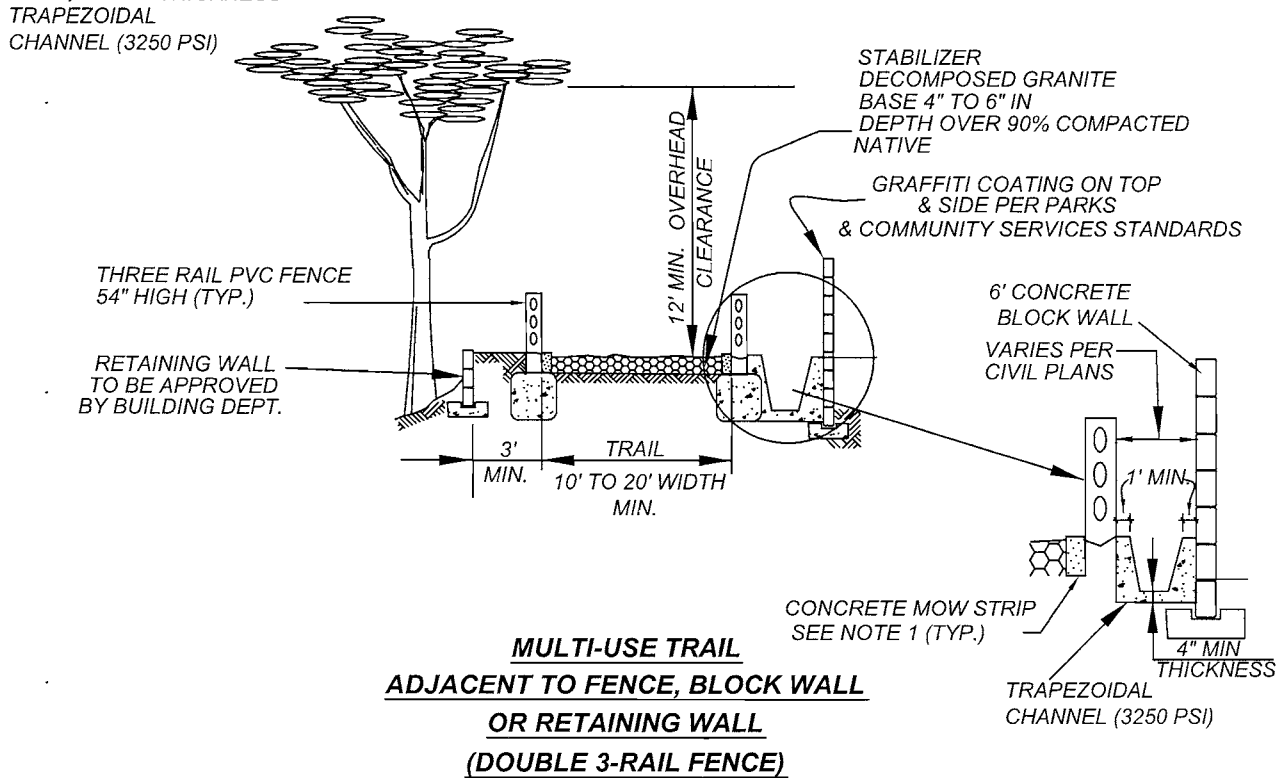
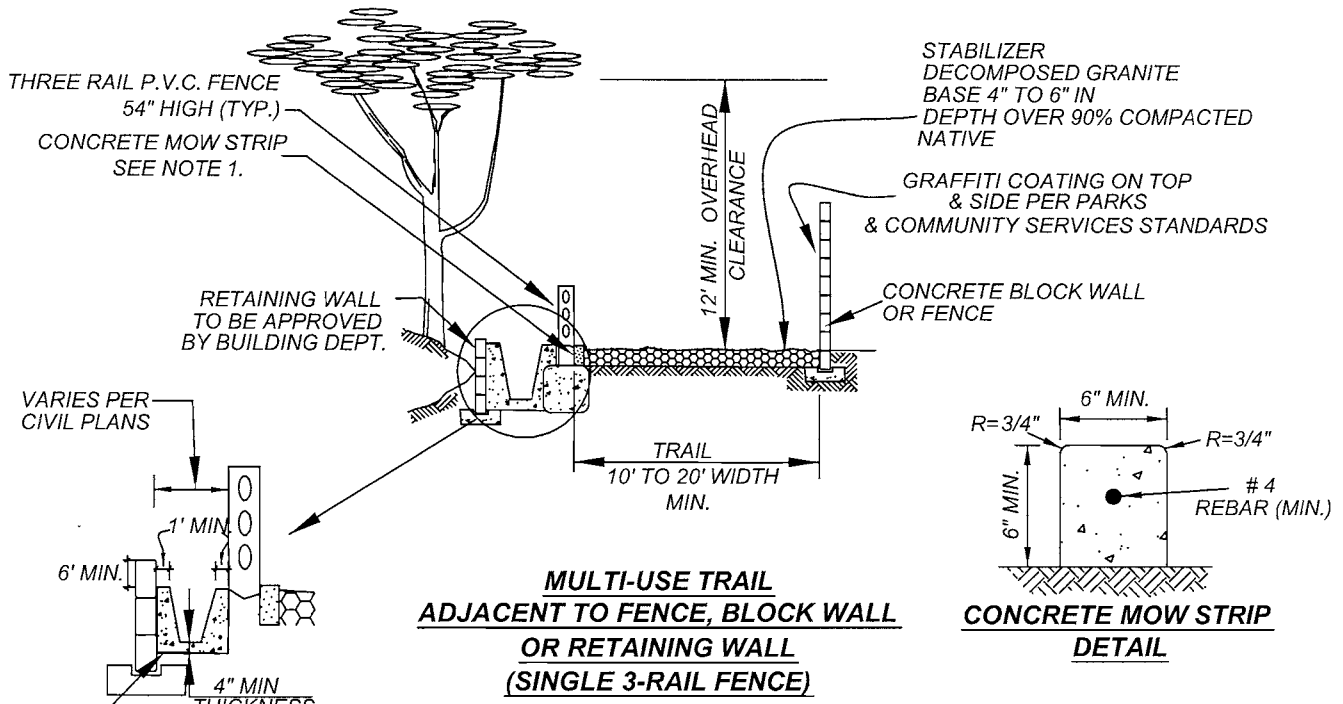


SECONDARY MULTI-USE TRAIL
ADJACENT TO FENCE, BLOCK WALL
OR RETAINING WALL

NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

| | | | | |
|----------------------------|--|--------------------------|------|--|
| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY |  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | DIVISION MANAGER INITIAL | | |
| | | | | MULTI-USE TRAIL |
| | | | | 2 of 12 NO. 217B |



NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.
- 2.) TRAIL SHALL BE PROTECTED WITH 3 - RAIL P.V.C. FENCE ADJACENT TO DRAINAGE TRAPEZOIDAL CHANNEL.

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| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | |

CITY OF MORENO VALLEY

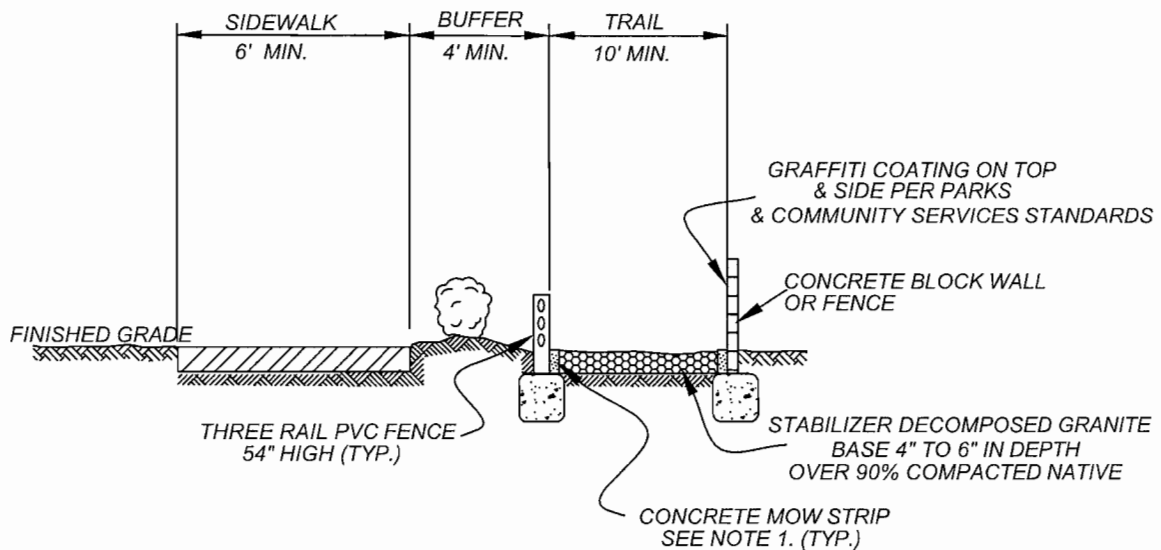
PREPARED BY CAPITAL PROJECTS

MULTI-USE TRAIL

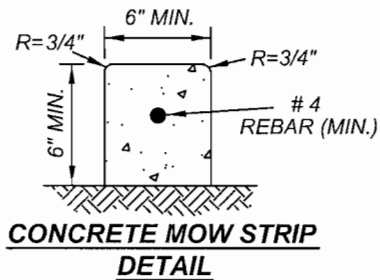
3 of 12

NO.

217C

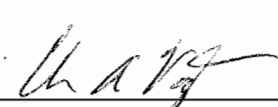



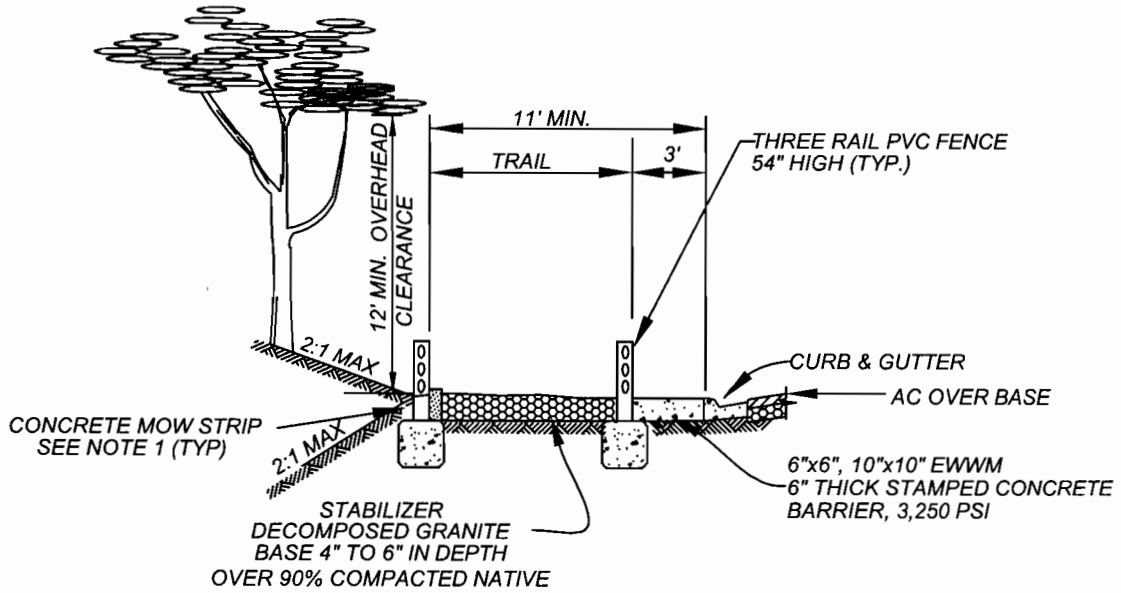
TRAIL AND SIDEWALK COMBINATION



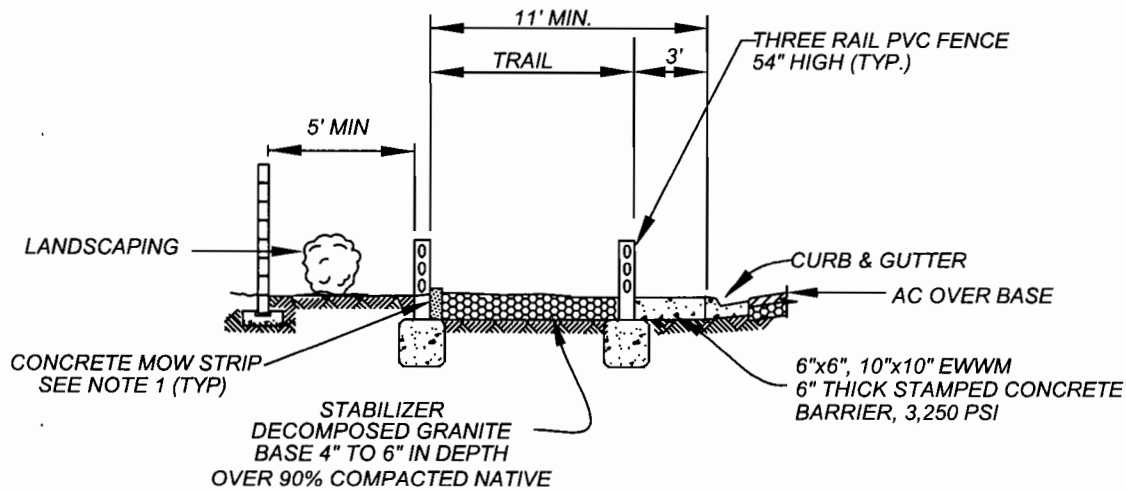
NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

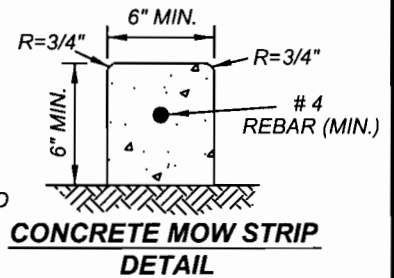
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY | | DIVISION MANAGER INITIAL | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | MULTI-USE TRAIL |
| | | | | NO. 217D |



**HOA MULTI-USE FEEDER TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK**

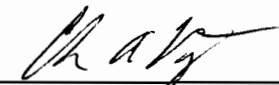



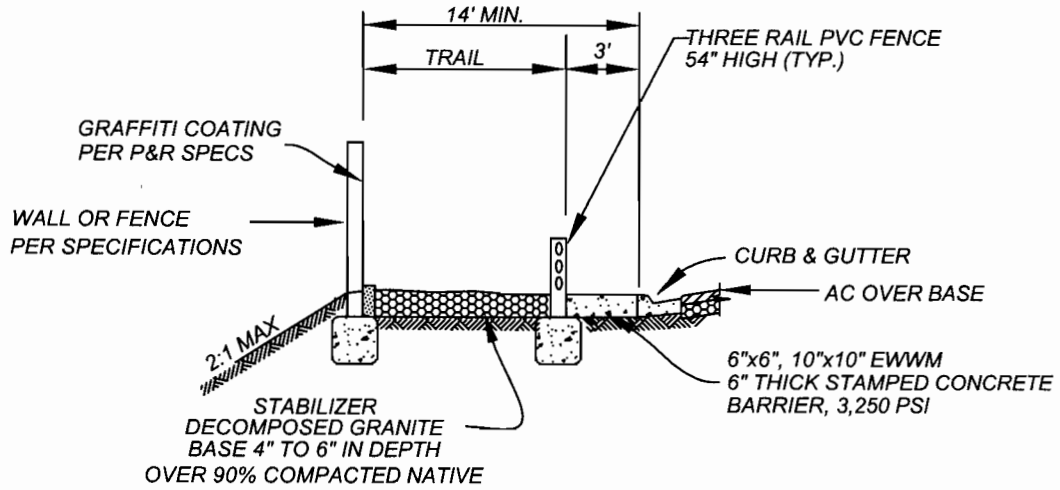
**HOA SIDEYARD
MULTI-USE FEEDER TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK**



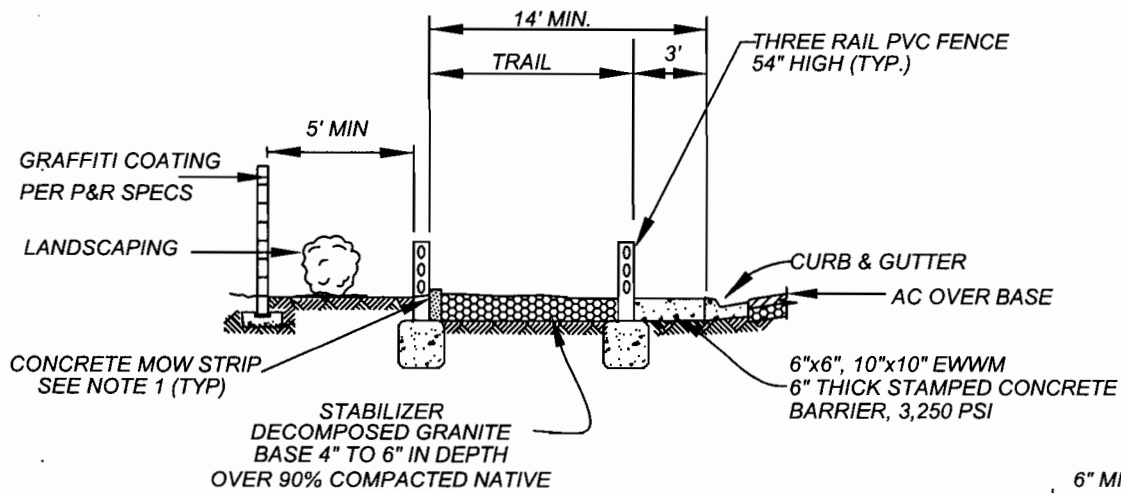
NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.
- 2.) THE 3' WIDE STAMPED CONCRETE BARRIER SHALL BE COBBLESTONE RUNNING BOND PATTERN BY L. M. SCOFIELD WITH OMAHA TAN COLORING BY DAVIS COLORING OR APPROVED EQUALS.

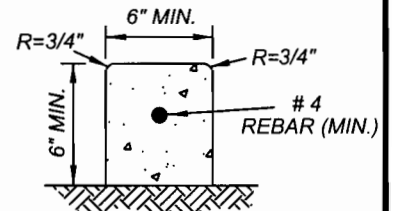
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY | | DIVISION MANAGER INITIAL | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | 5 of 12 NO. 217E |
| MULTI-USE FEEDER TRAIL | | | | |



MULTI-USE TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK



MULTI-USE TRAIL & PLANTER
ADJACENT TO STREET WITHOUT SIDEWALK

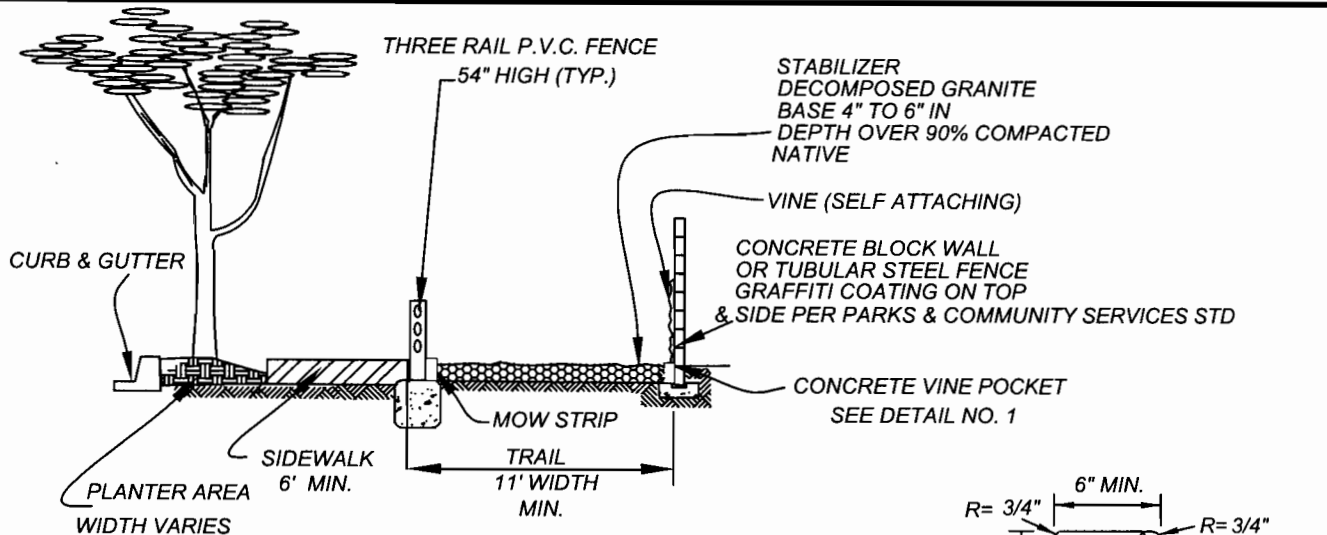


CONCRETE MOW STRIP
DETAIL

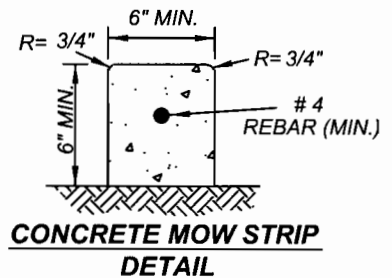
NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.
- 2.) THE 3' WIDE STAMPED CONCRETE BARRIER SHALL BE COBBLESTONE RUNNING BOND PATTERN BY L. M. SCOFIELD WITH OMAHA TAN COLORING BY DAVIS COLORING OR APPROVED EQUALS.

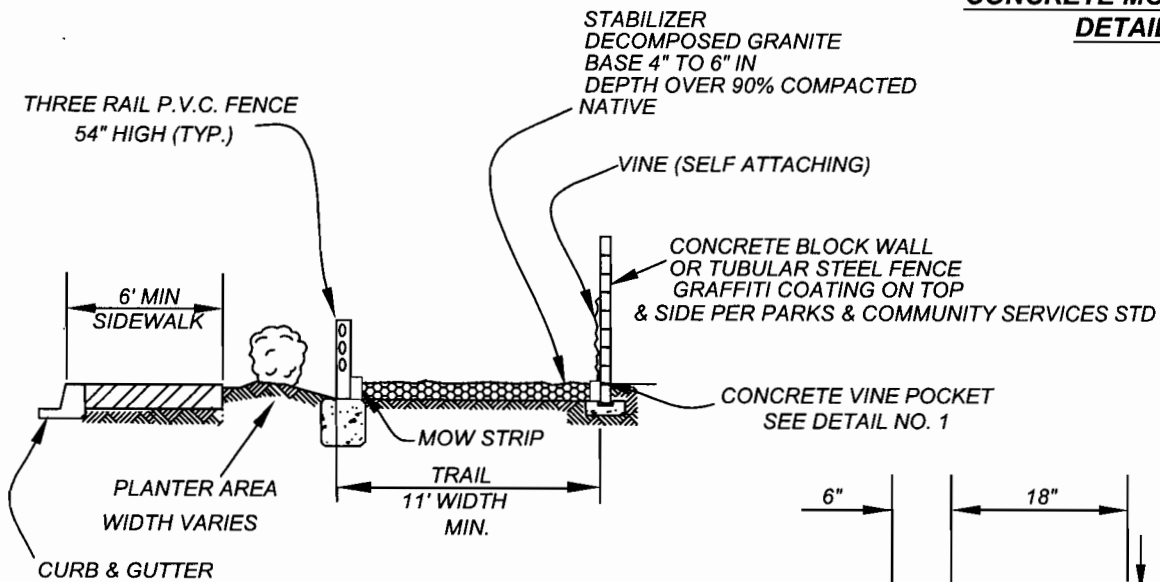
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| APPROVED BY | DIVISION MANAGER INITIAL | | PREPARED BY CAPITAL PROJECTS | |
| | | | MULTI-USE TRAIL | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | 6 of 12 | NO. 217F |



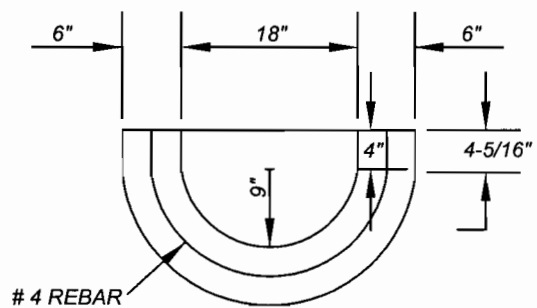
**MULTI-USE TRAIL
ADJACENT TO SIDEWALK, FENCE/ BLOCK
WALL
(SINGLE 3-RAIL FENCE)**



**CONCRETE MOW STRIP
DETAIL**



**MULTI-USE TRAIL
ADJACENT TO PLANTER, FENCE/ BLOCK
WALL
(SINGLE 3-RAIL FENCE)**



6\"/>

NOTES:

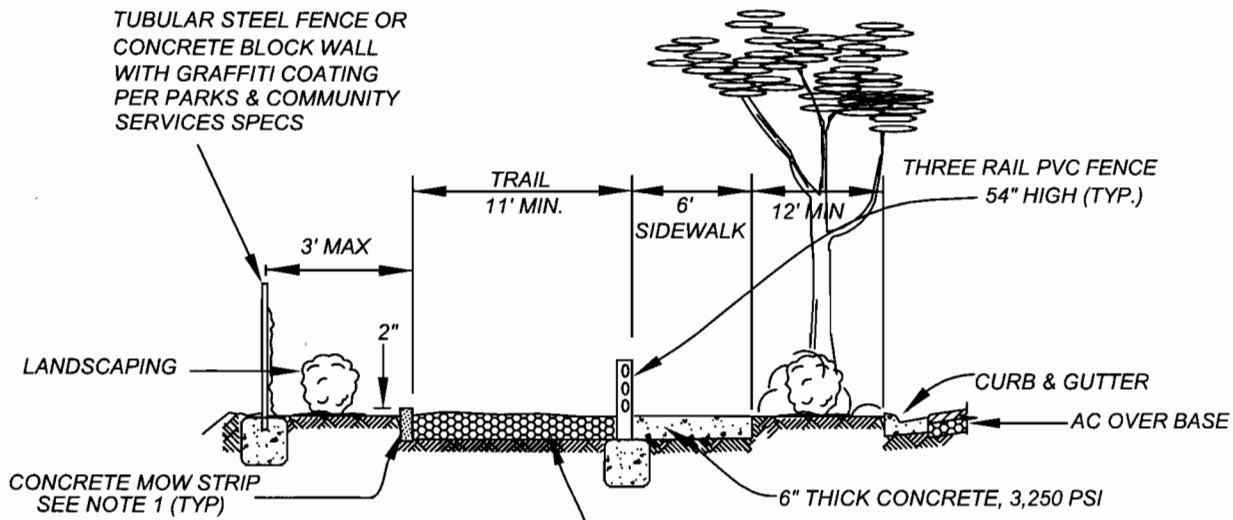
- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.
- 2.) CONCRETE VINE POCKET REQUIRED TO PROTECT VINE.

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 |
| APPROVED BY | DIVISION MANAGER INITIAL | | |
| | | | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | |

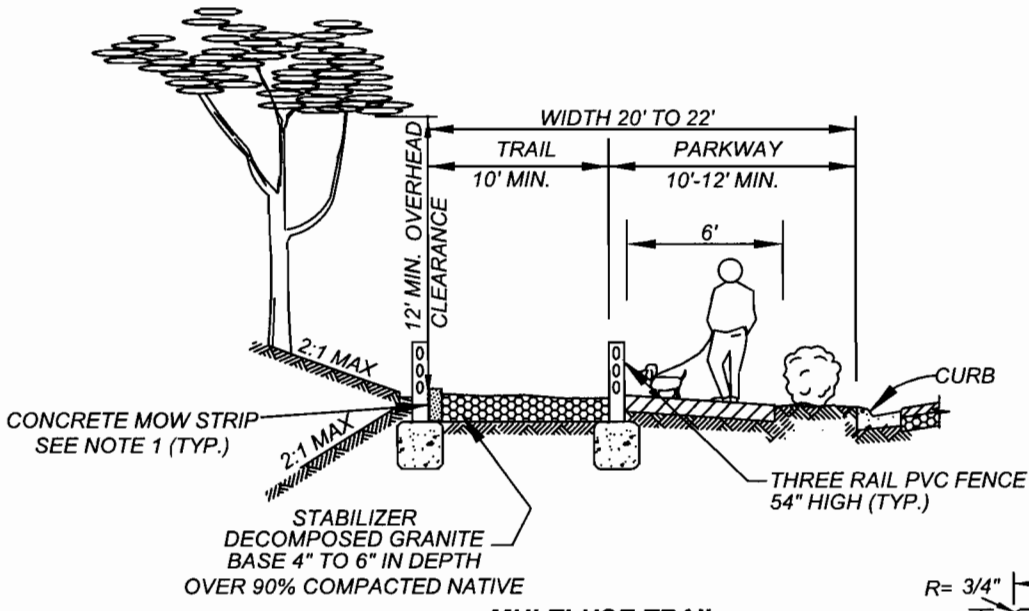
CITY OF MORENO VALLEY
PREPARED BY CAPITAL PROJECTS

MULTI-USE TRAIL

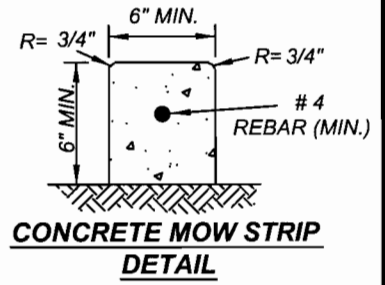
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NO.
217G



**MULTI-USE TRAIL
ADJACENT TO SIDEWALK WITH CURB
ADJACENT PLANTER**





**MULTI-USE TRAIL
ADJACENT TO STREET WITH SIDEWALK**

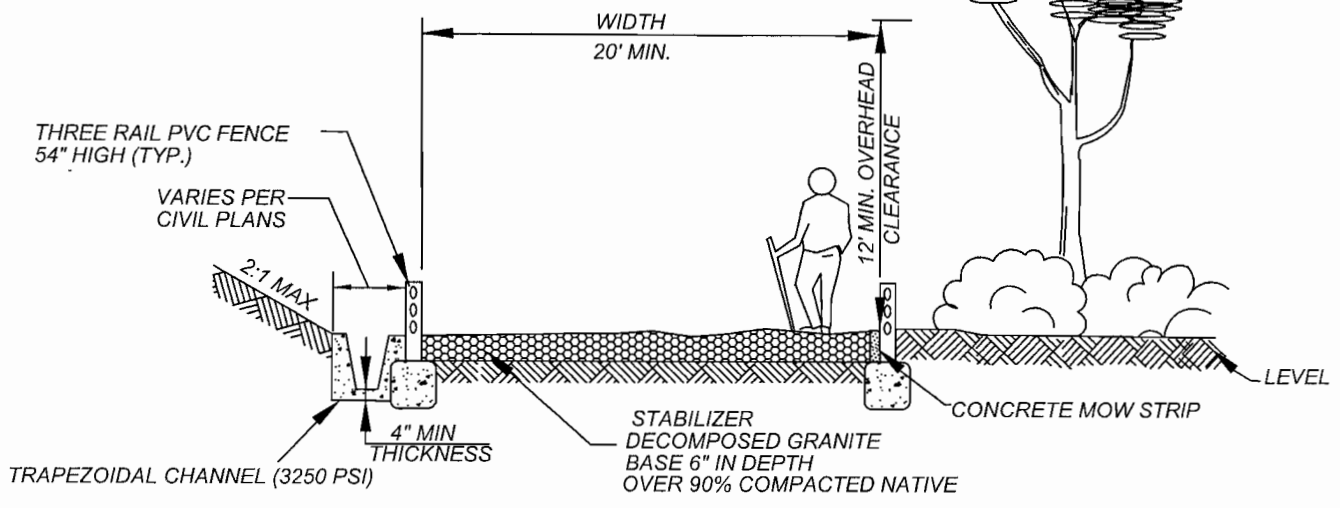


**CONCRETE MOW STRIP
DETAIL**

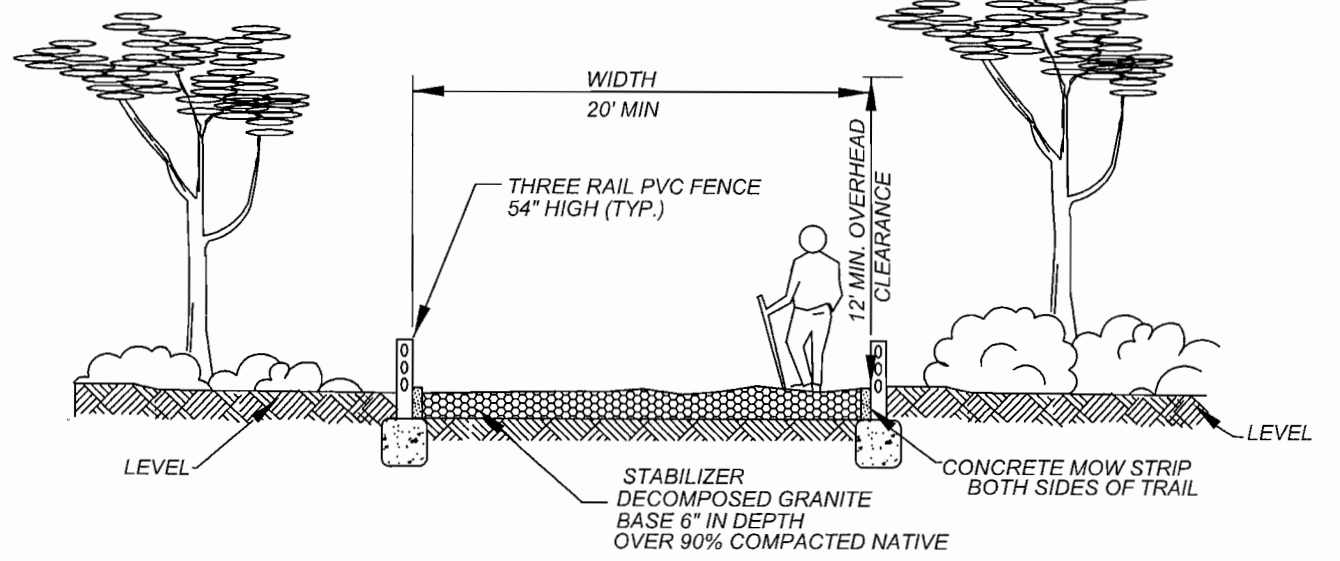
NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

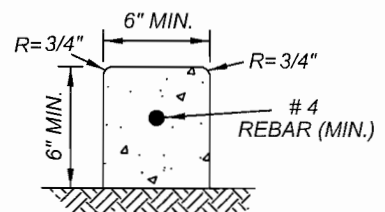
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY |  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | DIVISION MANAGER INITIAL |  | |
| MULTI-USE TRAIL | | | | 8 of 12 |
| | | | | NO. 217H |



**MULTI-USE TRAIL
WITH FIRE ACCESS**



**MULTI-USE TRAIL
WITH FIRE ACCESS**

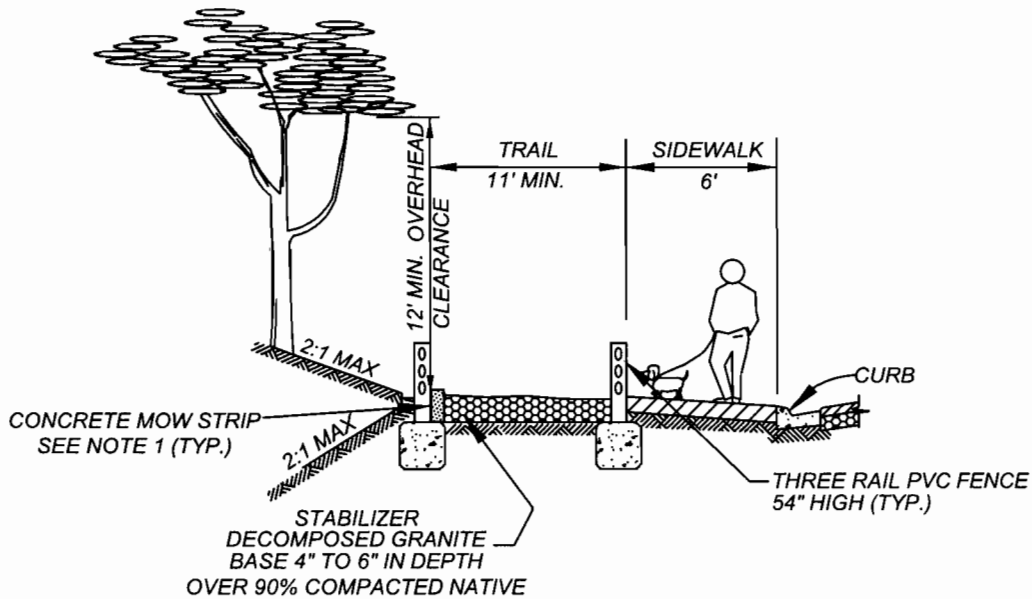


**CONCRETE MOW STRIP
DETAIL**

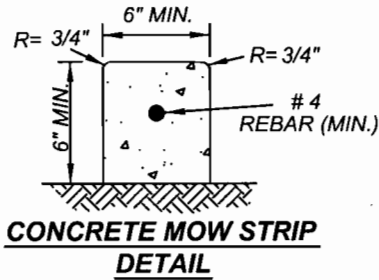
NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE & OPEN AREAS.
- 2.) ALL CONCRETE SHALL BE 560C-3250, DAVIS OMAHA TAN.

| | | | | | |
|---|--|--------------------------------|------|------------------------------|--------------------|
| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | PREPARED BY CAPITAL PROJECTS | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | | MULTI-USE TRAIL | |
| | | | | 9 of 12 | NO. 2171 |





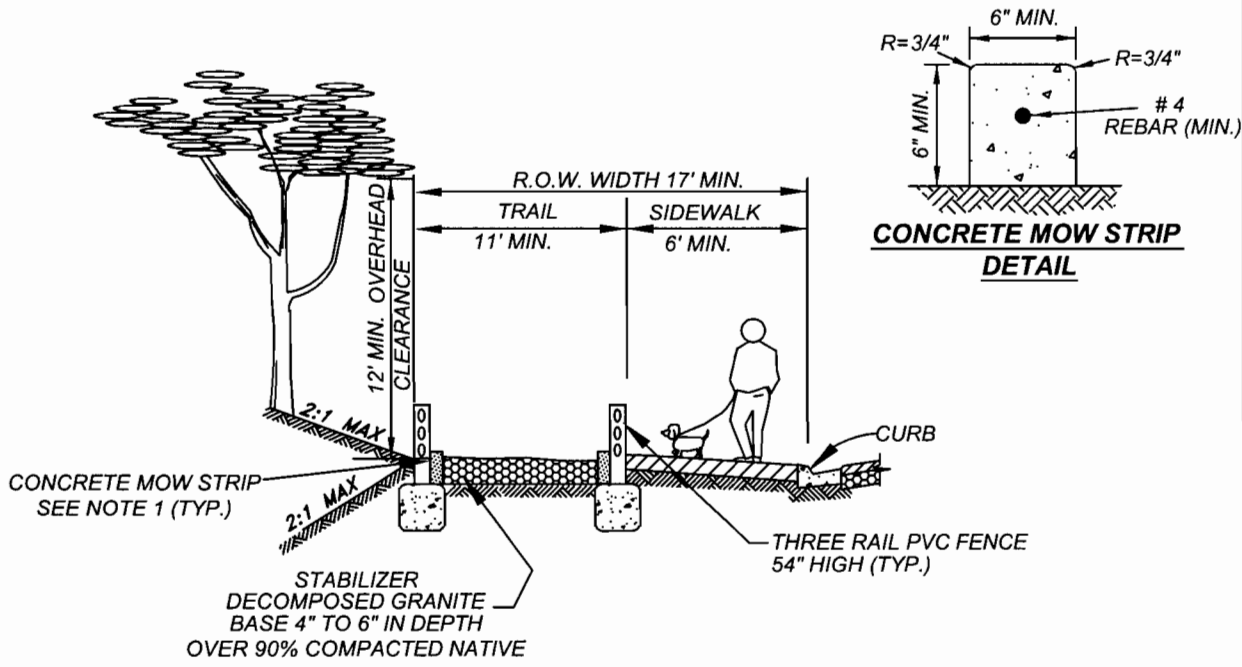
MULTI-USE TRAIL
ADJACENT TO STREET WITH SIDEWALK



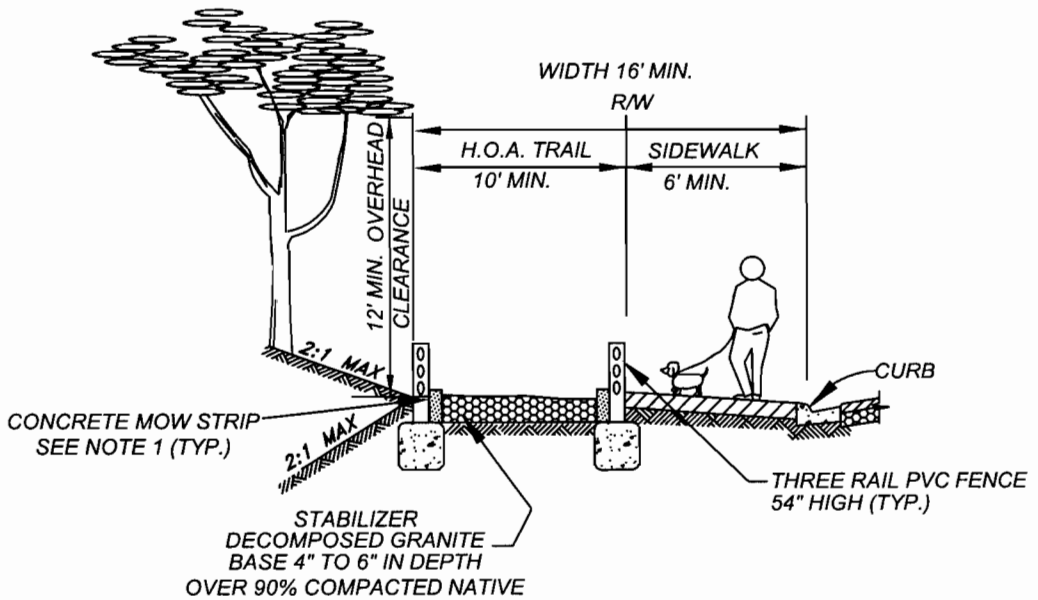
NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.

| | | | | |
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY |  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | DIVISION MANAGER INITIAL |  | |
| MULTI-USE TRAIL | | | | NO. 217J |




**MULTI-USE TRAIL
 ADJACENT TO STREET WITH SIDEWALK**

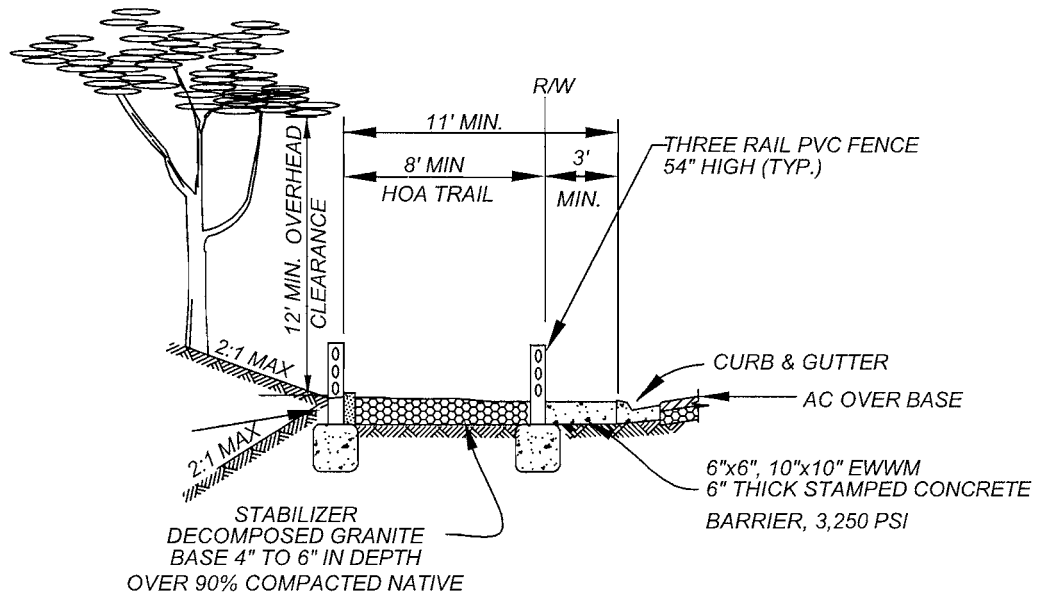


**H.O.A. MULTI-USE TRAIL
 ADJACENT TO STREET WITH SIDEWALK**

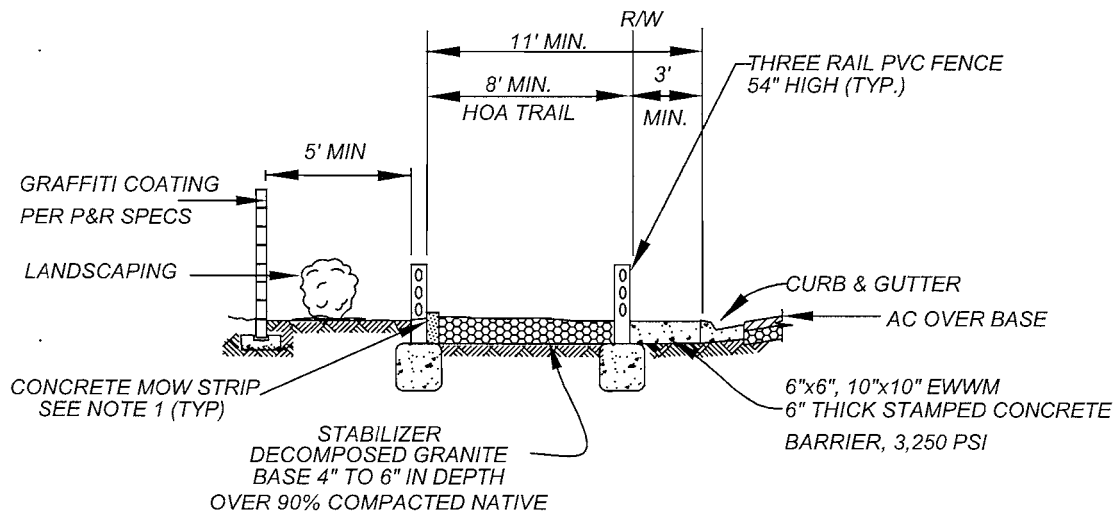
NOTES:

- 1.) CONCRETE MOW STRIP, REQUIRED NEXT TO LANDSCAPE AREAS.

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY |  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | DIVISION MANAGER INITIAL | MULTI-USE TRAIL | |
| | | | | 11 of 12 |
| | | | | NO. 217K |



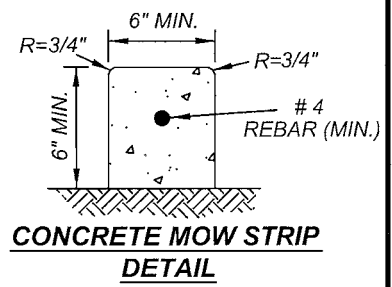
**HOA MULTI-USE FEEDER TRAIL
ADJACENT TO STREET WITHOUT SIDEWALK**



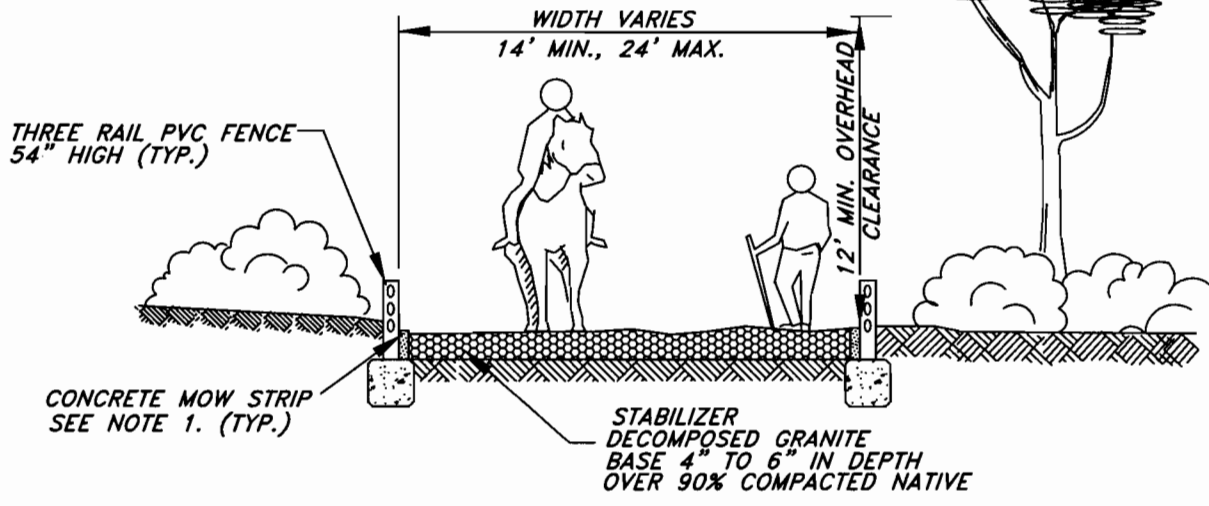
**HOA MULTI-USE FEEDER TRAIL & PLANTER
ADJACENT TO STREET WITHOUT SIDEWALK**

NOTES:

- 1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREAS.
- 2.) THE 3' WIDE STAMPED CONCRETE BARRIER SHALL BE COBBLESTONE RUNNING BOND PATTERN BY L. M. SCOFIELD WITH OMAHA TAN COLORING BY DAVIS COLORING OR APPROVED EQUAL.
- 3.) THE 3' STAMPED CONCRETE AREA BEHIND CURB IS DESIGNED TO BE FOR UTILITY EASEMENTS.



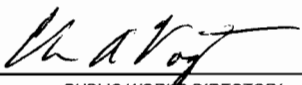

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| PARKS & COMMUNITY SERVICES APPROVED BY PUBLIC WORKS DIRECTOR / CITY ENGINEER | DATE 1/08 | DIVISION MANAGER INITIAL | <h2 style="margin: 0;">CITY OF MORENO VALLEY</h2> <p style="margin: 0; font-size: small;">PREPARED BY CAPITAL PROJECTS</p> <h3 style="margin: 10px 0 0 0;">MULTI-USE FEEDER TRAIL</h3> | 12 of 12 NO. 217L |
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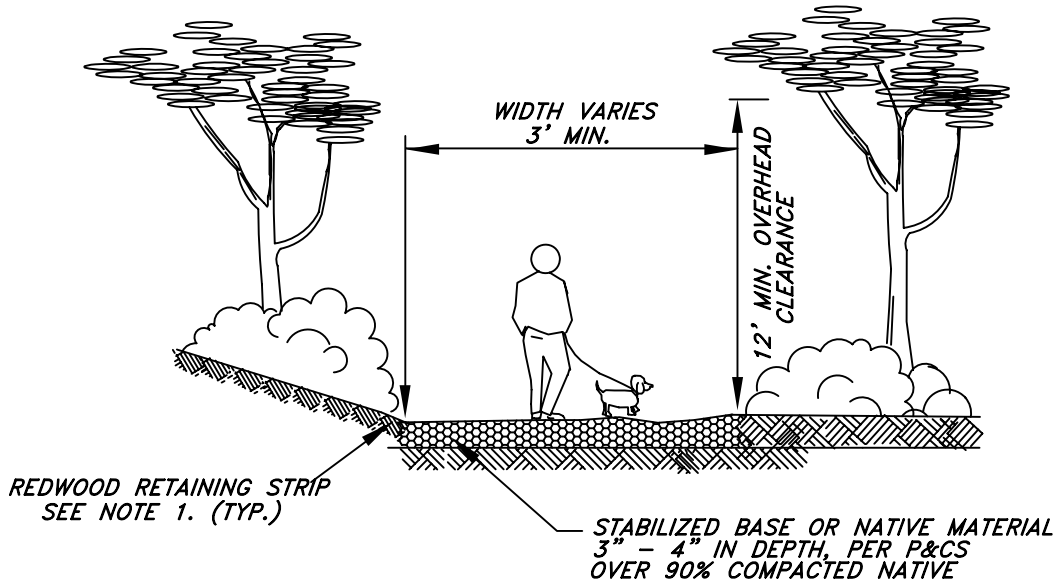
PRIMARY RIDING AND HIKING TRAIL
(STANDARD)

NOTES:

1.) CONCRETE MOW STRIP REQUIRED NEXT TO LANDSCAPE AREA'S.

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY <small>PREPARED BY CAPITAL PROJECTS</small> |
| APPROVED BY | | DIVISION MANAGER INITIAL | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | 1 of 1 NO. 218 |

***RIDING AND HIKING
TRAILS***

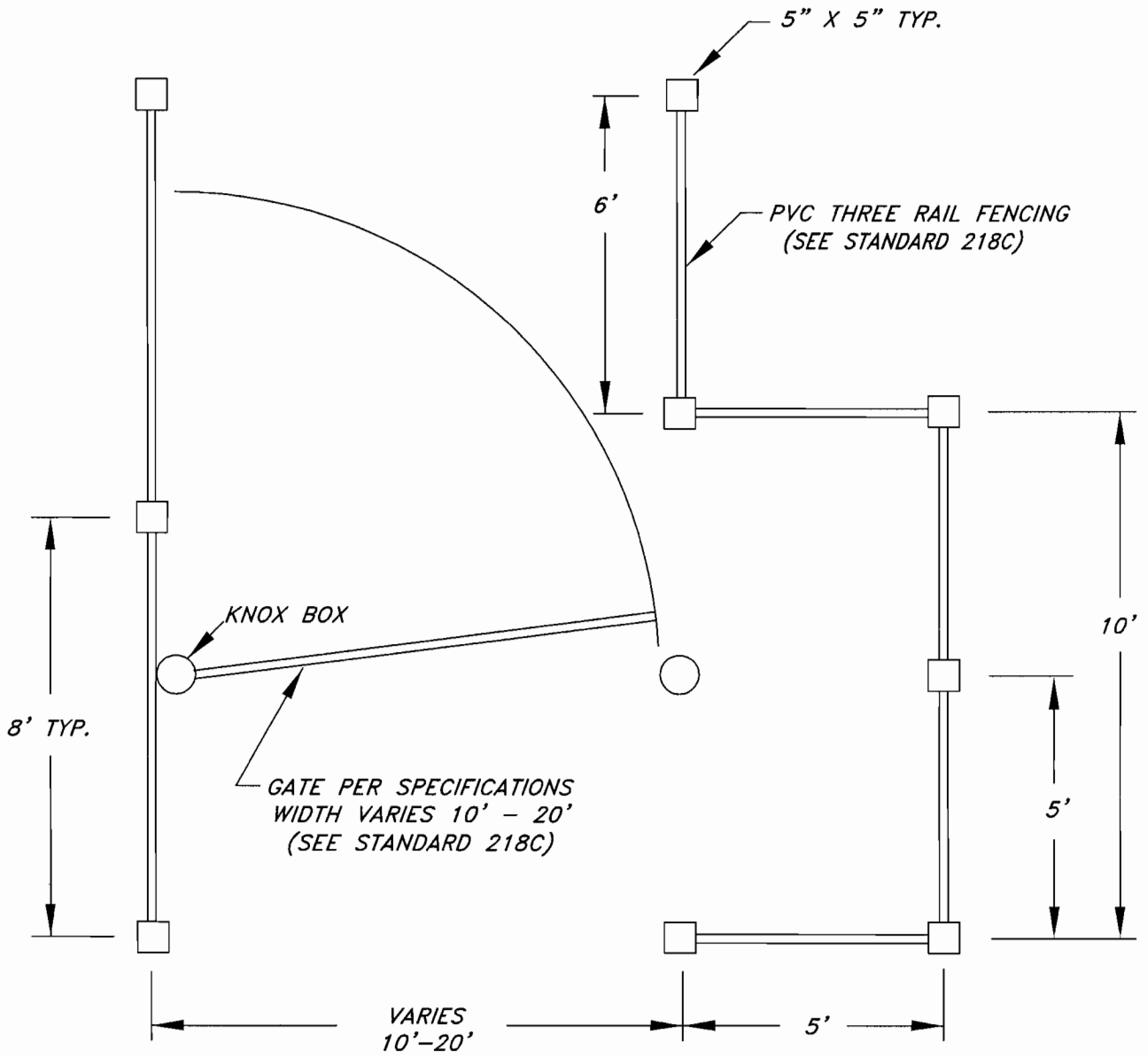


SECONDARY RIDING AND HIKING TRAIL
FOR HOA HILL SIDE AREAS



NOTES:

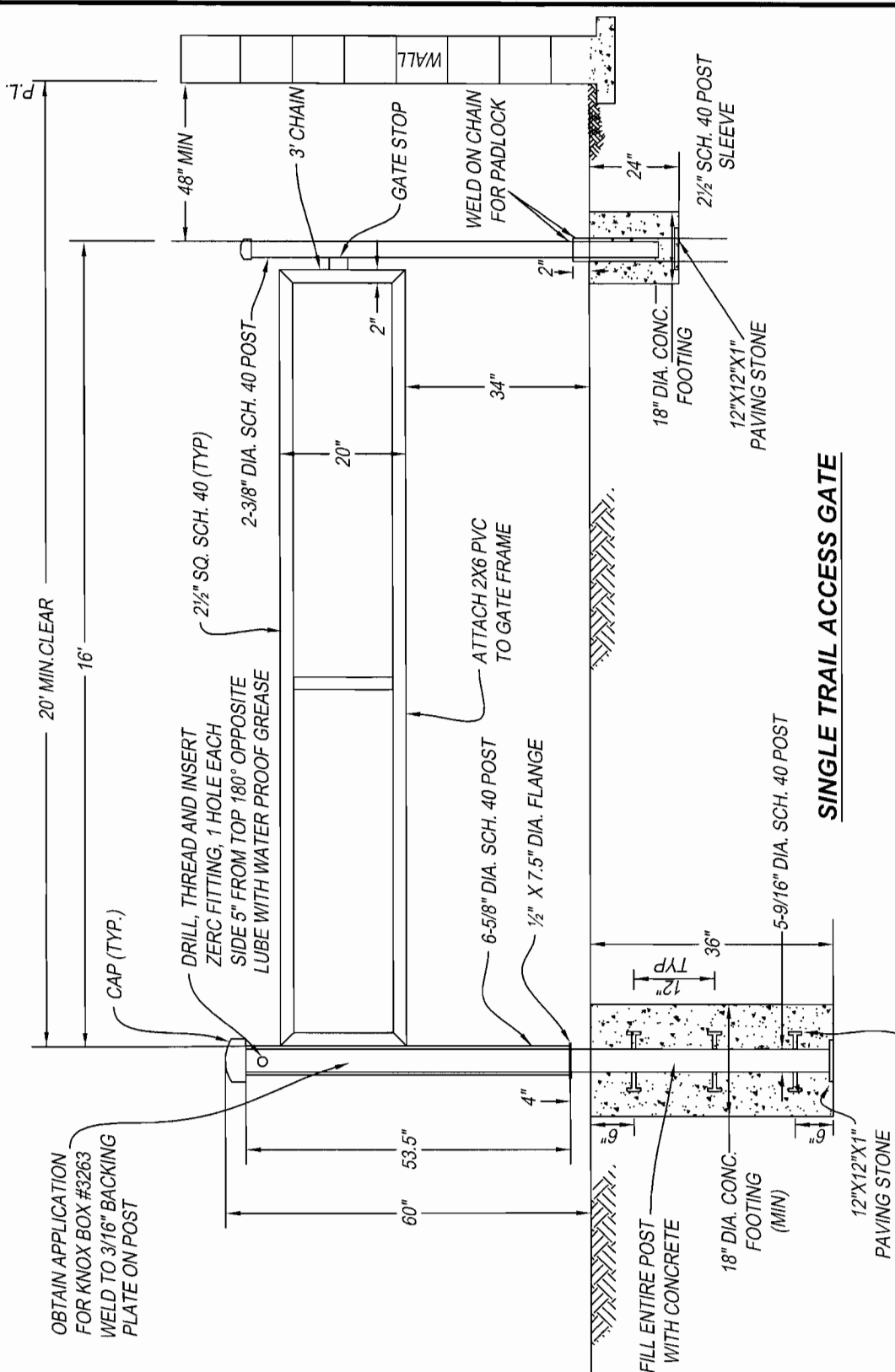
1.) 2" X 4" REDWOOD RETAINING STRIP AS REQUIRED NEXT TO LANDSCAPED AREAS AND SLOPES.

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| PARKS & RECREATION | | DATE | 07/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS |
| APPROVED BY | | DIVISION MANAGER INITIAL | | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | | SECONDARY RIDING AND HIKING TRAIL |
| | | | | 1 of 1 |
| | | | | NO. |



TRAIL HEAD

| | | | | | |
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | TRAILHEAD INGRESS / EGRESS GATE DETAIL | |
| | | | | NO. 218A | |



SINGLE TRAIL ACCESS GATE

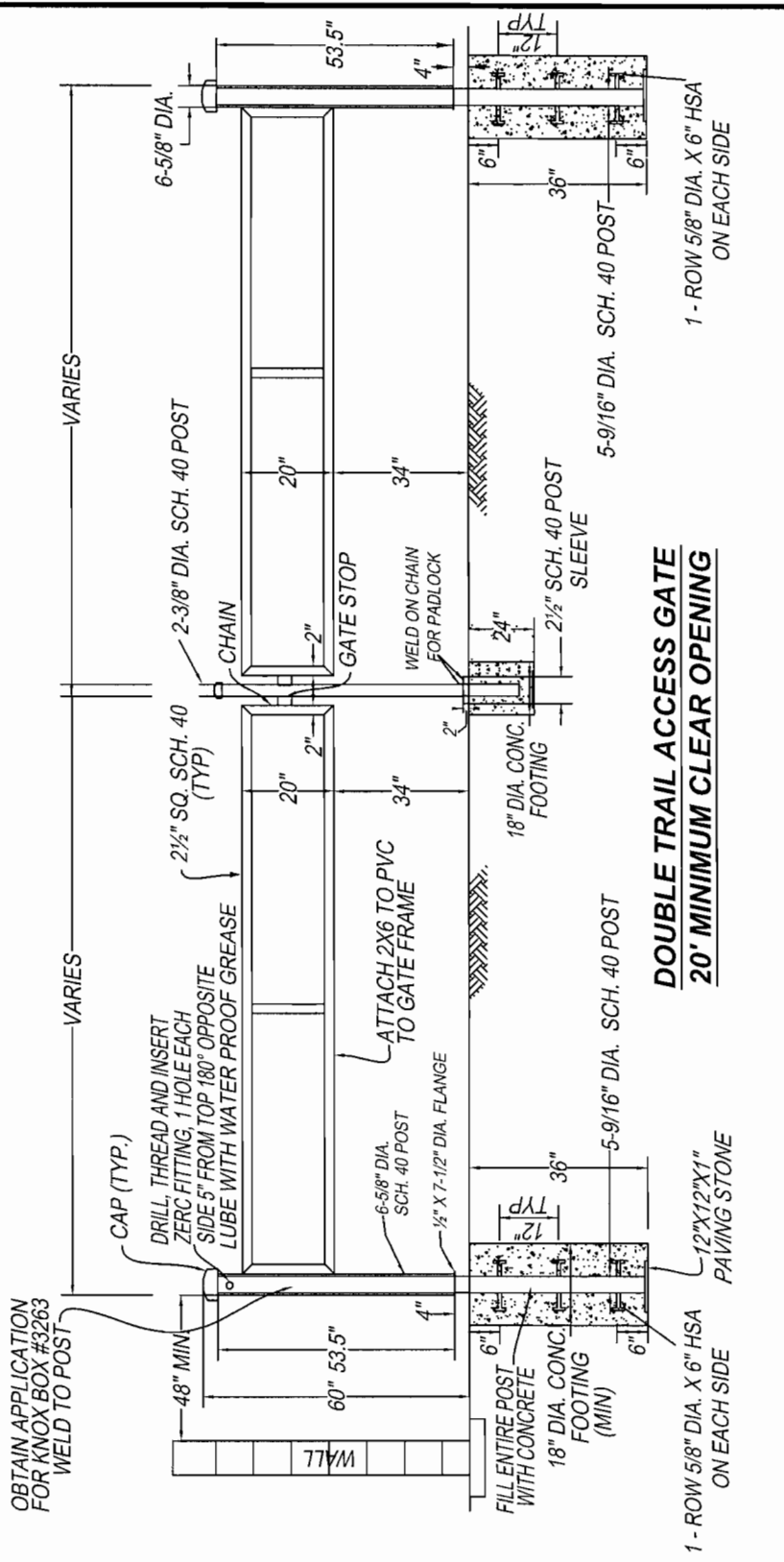
- NOTES:**
- 1.) ALL METAL IS TO BE HOT DIP GALVANIZED.
 - 2.) PROVIDE STOPS ON HINGE POST SO GATE DOES NOT SWING OUTWARD INTO TRAFFIC.
 - 3.) TWO (2) ADDITIONAL POSTS TO BE LOCATED IN FIELD FOR HOLD OPEN POSITION.

| | | | |
|---|--------------------------|------|------|
| PARKS & COMMUNITY SERVICES | | DATE | 1/08 |
| APPROVED BY | DIVISION MANAGER INITIAL | | |
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| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | |

CITY OF MORENO VALLEY
PREPARED BY CAPITAL PROJECTS

SINGLE TRAIL ACCESS GATE

2 of 10
NO.
218B



DOUBLE TRAIL ACCESS GATE
20' MINIMUM CLEAR OPENING

NOTES:

- 1.) ALL METAL IS TO BE HOT DIP GALVANIZED.
- 2.) PROVIDE STOPS ON HINGE POST SO GATE DOES NOT SWING OUTWARD INTO TRAFFIC.
- 3.) TWO (2) ADDITIONAL POSTS TO BE LOCATED IN FIELD FOR HOLD OPEN POSITION.

PARKS & COMMUNITY SERVICES DATE 1/08

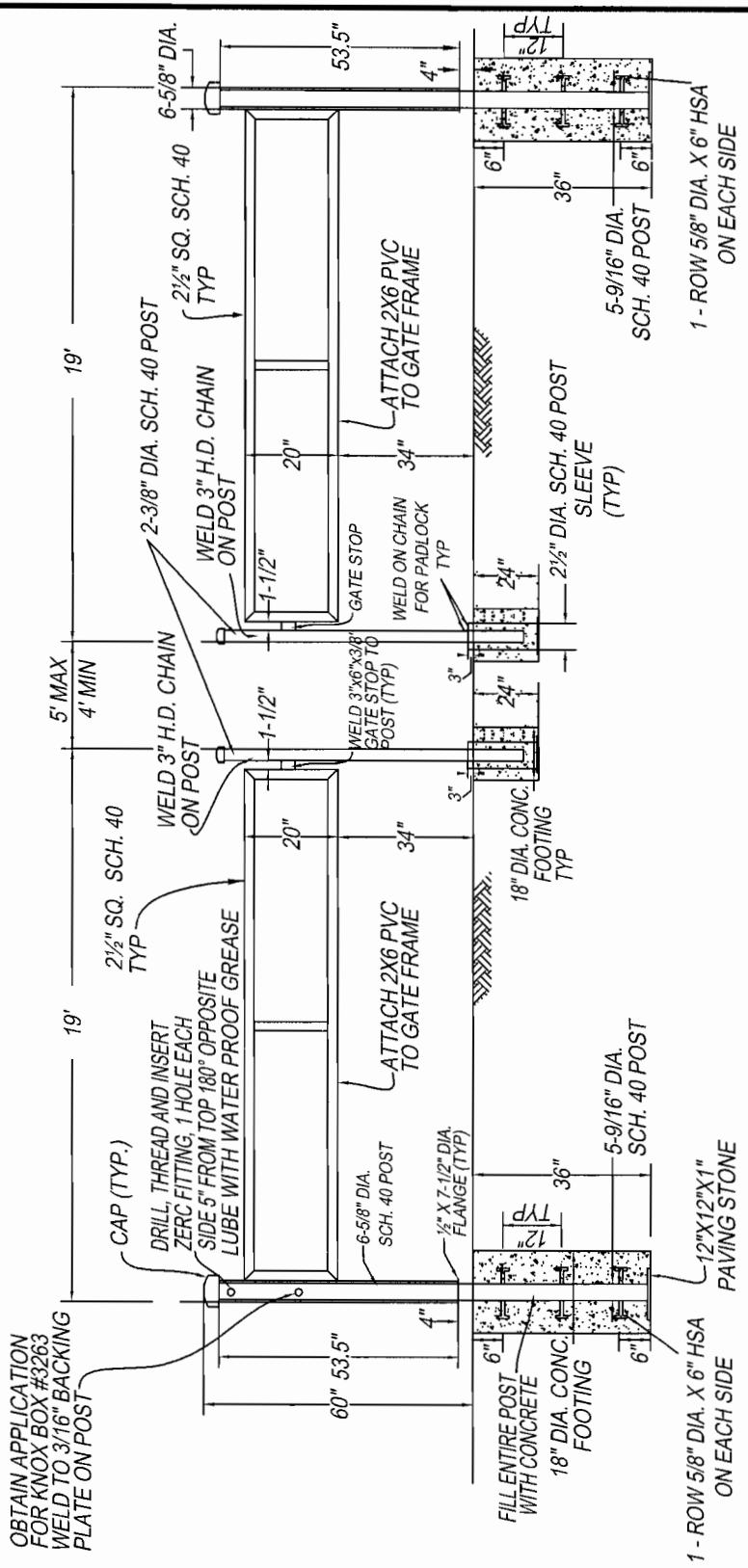
APPROVED BY *[Signature]* DIVISION MANAGER INITIAL *[Signature]*

PUBLIC WORKS DIRECTOR/
CITY ENGINEER

CITY OF MORENO VALLEY
 PREPARED BY CAPITAL PROJECTS



DOUBLE TRAIL ACCESS GATE

3 of 10
 NO. **218C**

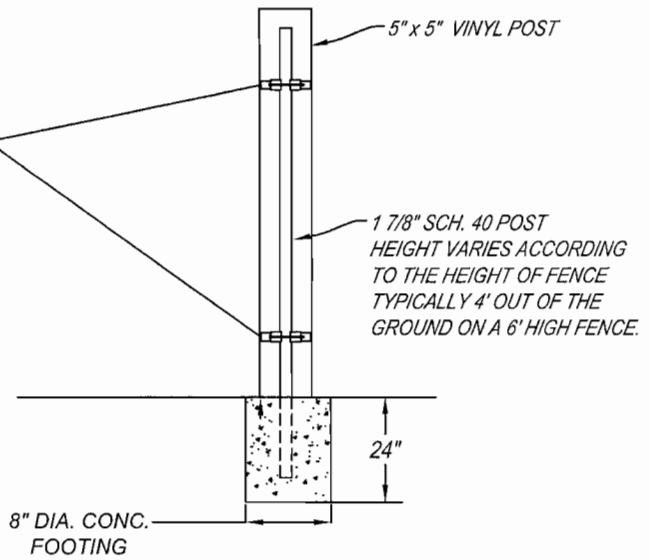
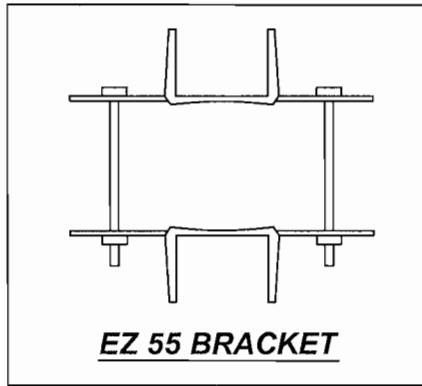


**DOUBLE TRAIL ACCESS GATE
WITH CENTER ACCESS**

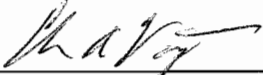

- NOTES:**
- 1.) ALL METAL IS TO BE HOT DIP GALVANIZED.
 - 2.) PROVIDE STOPS ON HINGE POST SO GATE DOES NOT SWING OUTWARD INTO TRAFFIC.
 - 3.) TWO (2) ADDITIONAL POSTS TO BE LOCATED IN FIELD FOR HOLD OPEN POSITION.

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 |
| APPROVED BY | | DIVISION MANAGER INITIAL | |
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| CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS | |
| DOUBLE TRAIL ACCESS GATE WITH CENTER OPENING | |
| 4 of 10 | |
| NO. 218D | |



NOTE:
TO BE UTILIZED IN AREAS ADJACENT OR
LOCATED IN CONCRETE, OR OTHERWISE
REQUIRED.

| | | | | | |
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY PREPARED BY CAPITAL PROJECTS | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | EZ 55 BRACKET WITH POST | |
| | | | | NO. 218E | |

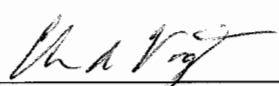
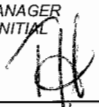
FENCING TYPE / BRAND:

PVC, 3-RAIL ROUTED EQUESTRIAN FENCING. AVAILABLE FROM:
 COUNTRY ESTATE FENCE, 1397 JEFFERSON STREET, ANAHEIM, CA 92807 PHONE (800) 286-0999.
 ULTRA GUARD FENCE PRODUCTS, 3773 STATE ROAD, CUYAHOGA FALLS, OHIO 44223 PHONE (800) 457-1275
 WEB: WWW.ULTRAGUARDVINYLFENCE.COM

- PVC FENCE COLOR SHALL BE ALMOND OR SAND COLOR, UNLESS INDICATED OTHERWISE.
- FENCING SHALL BE INSTALLED WITH A FINISHED HEIGHT OF 54" (TOP OF POST WITHOUT CAP)
- POSTS SHALL BE 5"x5" SQUARE AND HAVE INSET POST CAPS GLUED INTO PLACE WITH CLEAR SILICONE CEMENT.
- POST FOOTINGS SHALL BE 10" DIAMETER, 24" DEEP, SPACED 8'-0" ON CENTER WHERE APPLICABLE.
- POST SHALL BE INSTALLED ONTO EZ-55 BRACKETS AND STEEL POST, WHERE REQUIRED.
- 2000 lb. MINIMUM PSI CONCRETE SHALL BE POURED INTO POSTHOLE, THEN THE POST DRIVEN INTO THE CONCRETE. 'GREEN BOOK' STANDARDS SHALL BE IN AFFECT FOR ALL CONCRETE.
- POSTS SHALL BE INSTALLED PLUMB.
- POST ROUTING: FIRST HOLE SHALL BE 3" FROM THE TOP OF POST. MID RAIL IS TO BE SPACED 11" FROM BOTTOM OF TOP RAIL TO TOP OF MID RAIL. THIRD RAIL IS TO BE SPACED 11" FROM BOTTOM OF MID RAIL TO TOP OF THIRD RAIL. THIRD RAIL IS TO HAVE APPROXIMATELY 11" SPACING FROM BOTTOM OF THIRD RAIL TO FINISH GRADE. FINISH GRADE SHALL BE CALCULATED TO DECOMPOSED GRANITE PATH.
- RAILS SHALL BE 2"x6"x16' PVC WITH RAIL LOCKS ON EACH SECTION. NOMINAL SIZES ARE NOT ACCEPTABLE.
- MINIMUM TRAIL WIDTH SHALL BE 10' (INSIDE POSTS). WHERE FIRE DEPARTMENT ACCESS IS NECESSARY, TRAIL SHALL BE A MINIMUM OF 20' WIDE. TRAIL IS DEFINED AS MINIMUM SURFACE AREA WITHOUT OBSTRUCTIONS (FENCE POSTS, "V" DITCH, ETC.).
- EQUESTRIAN FENCING SHALL BE INSTALLED ON BOTH SIDES OF TRAIL, UNLESS A WALL OR OTHER APPROVED FENCING IS INSTALLED ON ONE SIDE.
- EQUESTRIAN TRAILHEADS SHALL BE UTILIZED WHEN A TRAIL TERMINATES AT PUBLIC STREET OR HIGHWAY, WHERE SPECIFIED. THE ROUGH DIMENSIONS FOR EQUESTRIAN SWITCHBACKS ARE 5x10'. SEE STANDARD PLAN 218A AND INSTALL AS REQUIRED. A 'STOP' SIGN SHALL BE INSTALLED AT ALL LOCATIONS THAT EXIT ONTO A ROADWAY, WHERE REQUIRED. A CITY SUPPLIED TRAIL SIGN SHALL BE INSTALLED ON ALL TRAIL ENTRANCES. SIGN AND POST SPECIFICATIONS ARE TO ADHERE TO THE CITY'S STANDARD PLANS. ALL POSTS SHALL BE SUPPLIED BY THE CONTRACTOR.
- THE TRAIL AND FENCING SHALL CONNECT WITH ADJACENT TRAILS.
- THREE CABLE FENCING PER CALTRANS STANDARDS MAY BE REQUIRED IN SOME AREAS.
- GATES ARE REQUIRED IN LOCATIONS WHERE FIRE AND/OR MAINTENANCE ACCESS IS DESIGNATED. GATES FOR OPENINGS SHALL BE CONSTRUCTED OF HOT DIPPED GALVANIZED STEEL PIPE. SINGLE GATE WIDTH IS NOT TO EXCEED 16'. GATE OPENINGS IN EXCESS OF 16' SHALL BE EQUAL SIZED DOUBLE GATES WITH A SLEEVED REMOVABLE POST. THE GATES SHALL BE EQUIPPED WITH A HEAVY DUTY CHAIN (ADDITIONAL CHAIN SECTIONS REQUIRED WHERE MULTIPLE LOCKS ARE USED) AND A REMOVABLE LATCH POST WITH A GATE STOP. THE REMOVABLE LATCH POST SHALL HAVE A CHAIN WELDED TO BOTH THE POST AND THE SLEEVE FOR SECURING BY AN APPROVED PADLOCK. ADDITIONALLY, THE CENTER POST IS TO HAVE A DOMED CAP INSTALLED. ALL GATES ARE TO BE EQUIPPED WITH A PARKS AND COMMUNITY SERVICES APPROVED KNOX BOX. THESE ITEMS ARE TO BE WELDED TO FRAME ON A 1/4" THICK GALVANIZED PLATE. ALL GATE POSTS, WITH THE EXCEPTION OF THE CENTER POST SHALL BE FILLED WITH CONCRETE AND DOME CAPPED. FRAMES SHALL HAVE MITERED CORNERS AND THE CENTER RAIL SHALL BE CUT TO FIT INTO THE FRAME. PVC FENCE MATERIAL SHALL BE SECURELY ATTACHED TO THE GATE FRAME AND RAILS.

MASONRY:

- THE SIDE OF THE TRAIL OR ACCESS POINTS THAT ARE ADJACENT TO RESIDENCES SHALL CONTAIN FENCING CONSTRUCTED OF DECORATIVE CONCRETE BLOCK OR DECORATIVE CONCRETE BLOCK / ORNAMANTAL IRON WITH A MINIMUM HEIGHT OF 72". SLUMP STONE AND SPLIT FACED BLOCK SHALL BE TAN MOTAR AND HAVE A PRECAST WALL CAP. ALL WALLS SHALL BE SOLID GROUTED. THE CONCRETE BLOCK DESIGN AND COLOR SHALL BE APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS / HER DESIGNEE. FENCING/WALLS SHALL BE INSTALLED ON RESIDENTS' OR HOMEOWNERS ASSOCIATION PROPERTY. RETAINING WALLS SHALL ADHERE TO THE SAME SPECIFICATIONS AS LISTED ABOVE.
- ALL DECORATIVE MASONARY WALLS ADJACENT TO TRAILS AND THEIR ENTRANCES SHALL BE GRAFFITI COATED WITH "VITROCEM HI-BUILD ANTI GRAFFITI GLAZED COATINGS", MANUFACTURED BY BITHEL INC @ (800) 277-1676. FOLLOW MANUFACTURER'S DIRECTIONS FOR APPLICATION. ANY REQUESTED PRODUCT DEVIANCES REQUIRE A PRODUCT SPECIFICATION SHEET AND A FINISHED SAMPLE OF THE PRODUCT AND THIRD PARTY TESTING. THEY SHALL BE SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE FOR WRITTEN APPROVAL PRIOR TO INSTALLATION.

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | MULTI-USE TRAIL SPECIFICATIONS | |
| | | | | 6 of 10 | |
| | | | | NO. 218F | |

CONCRETE:



- ALL CONCRETE SHALL BE IN ACCORDANCE TO "GREENBOOK" STANDARD SPECIFICATION FOR PUBLIC WORKS CONSTRUCTION, SECTION 201. COPIES OF ALL LOAD TICKETS ARE REQUIRED TO BE SUBMITTED TO THE PARKS AND COMMUNITY SERVICES WEEKLY OR UPON IMMEDIATE REQUEST.
- ALL CONCRETE FOR TRAPEZOIDAL CHANNEL, "V" OR BROW DITCHES, CATCH BASINS, SWALES, RETAINING WALLS, CHANNELS, DRIVE APPROACHES, AND OTHER FLAT WORK SHALL BE INTEGRALLY MIXED WITH DAVIS COLORS CONCENTRATED PIGMENTS AT THE RATE SPECIFIED BY THE MANUFACTURER. THE COLOR SHALL BE "OMAHA TAN". FINISHES SHALL BE PER PLAN. COLORED CONCRETE SHALL BE CURED WITH DAVIS W-1000 CLEAR SPRAY-ON MEMBRANE. ANY REQUESTED COLOR DEVIANCES REQUIRE A COLOR CHART SUBMITTAL, PRODUCT SPECIFICATION, AND A FINISHED SAMPLE OF THE PRODUCT SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE FOR WRITTEN APPROVAL PRIOR TO ANY TRAIL CONSTRUCTION.
- TRAPEZOIDAL CHANNEL AND "V" OR BROW DITCH SHALL BE SEPARATED FROM THE TRAIL BY PVC OR CHAIN LINK FENCING (PER "GREENBOOK")
- CONCRETE DRIVEWAYS / APPROACHES TO TRAILS SHALL BE CONSTRUCTED 8"-THICK, 560C-3250 (3250 PSI), MAXIMUM 4" SLUMP, WITH #4 REBAR TIED 18" O.C. IF A PUMP CONCRETE MIX IS UTILIZED IT SHALL BE CLASS 660C-4000P (4000 PSI). THE FINISH SHALL BE RAKED NON-SLIP SURFACE; COLOR SHALL BE DAVIS COLORS "OMAHA TAN", UNLESS AUTHORIZED OTHERWISE IN WRITING BY PARKS AND COMMUNITY SERVICES. ALL JOINTS SHALL BE DEEP TROWEL.
- DRIVEWAYS SHALL BE LABELED 'NO PARKING FIRE LANE', 12" HIGH, WITH RED THERMOPLASTIC, AT MAXIMUM OF 12' FROM CURB FACE.

DRAWINGS AND INSPECTIONS:

- ALL CONSTRUCTION DRAWINGS MUST BE SUBMITTED TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE AND APPROVED BEFORE CONSTRUCTION BEGINS.
- ALL CHANGES SHALL BE "REDLINED" AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE AND THE ARCHITECT BEFORE THEY ARE MADE.
- MATERIAL SUBMITTALS SHALL BE SUBMITTED AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE PRIOR TO COMMENCEMENT OF THE PROJECT.
- THE DEVELOPER / CONTRACTOR SHALL SUBMIT TO THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE SIX (6) FULL SETS OF "AS-BUILT" DRAWINGS AND ONE (1) MYLAR WITH HANGING TABS BEFORE THE PROJECT IS RELEASED. THE DESIGNING ARCHITECT SHALL COMPLETE THE DRAWINGS.
- INSPECTION NOTICES FOR ALL PARK AND COMMUNITY SERVICES DEPARTMENT RELATED CONSTRUCTION SHALL BE A MINIMUM OF 48 HOURS IN ADVANCE. INSPECTIONS SHALL BE COORDINATED UPON GRADING, FENCE INSTALLATION, CONCRETE INSTALLATION, DECOMPOSED GRANITE INSTALLATION, AND FINAL ACCEPTANCE. PHONE 951.413.3701.
- THE CONTRACTOR MAY OFFER ANY MATERIAL CONSIDERED TO BE EQUIVALENT TO THAT INDICATED. THE SUBSTANTIATION OF OFFERS SHALL BE SUBMITTED IN WRITING AND APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES DEPARTMENT.

TRAIL SURFACE:

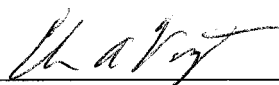

- ALL PLAN DETAILS ARE REQUIRED TO SHOW CROSS SECTIONS OF THE TRAIL. THE TRAIL CROSS SECTIONS MUST REFLECT AND INDICATE THE VARIOUS GRADE CHANGES ALONG THE LENGTH OF THE TRAIL. TRAILS SHALL NOT EXCEED A 10% GRADE (UNLESS SPECIFICALLY APPROVED FOR 12%) IN ANY AREA AND HAVE A MAXIMUM 2% CROSS SLOPE. THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE SHALL APPROVE ANY GRADE CHANGES IN WRITING BEFORE PLANS ARE APPROVED AND CONSTRUCTION COMMENCES. ALL LANDINGS SHALL BE GRADUALLY INCORPORATED INTO THE GRADE, IN ORDER TO ALLOW LARGE VEHICLES EASY TRANSITION. ALL DETAILS AND GRADES FOR THE TRAIL SHALL BE REVIEWED AND APPROVED BY THE DIRECTOR OF PARKS AND COMMUNITY SERVICES OR HIS/HER DESIGNEE PRIOR TO ANY TRAIL CONSTRUCTION.
- WHERE TRAILS ARE ADJACENT AND LEVEL TO LANDSCAPE AREAS OR OPEN SPACE, THE STABILIZED DECOMPOSED GRANITE SHALL BE CONFINED IN TRAIL BY THE USE OF A 6"x6" (MINIMUM) CONCRETE HEADER WITH #4 REBAR REINFORCEMENT. THE CONCRETE SPECIFICATION SHALL BE "GREENBOOK" CLASS 560-C-3250 OR 660-C-4000P (PUMP MIX), WITH NO SUBSTITUTIONS FOR PORTLAND CEMENT. THE COLOR SHALL BE DAVIS OMAHA TAN. ADDITIONALLY, THIS SPECIFICATION PERTAINS TO VINE POCKETS.

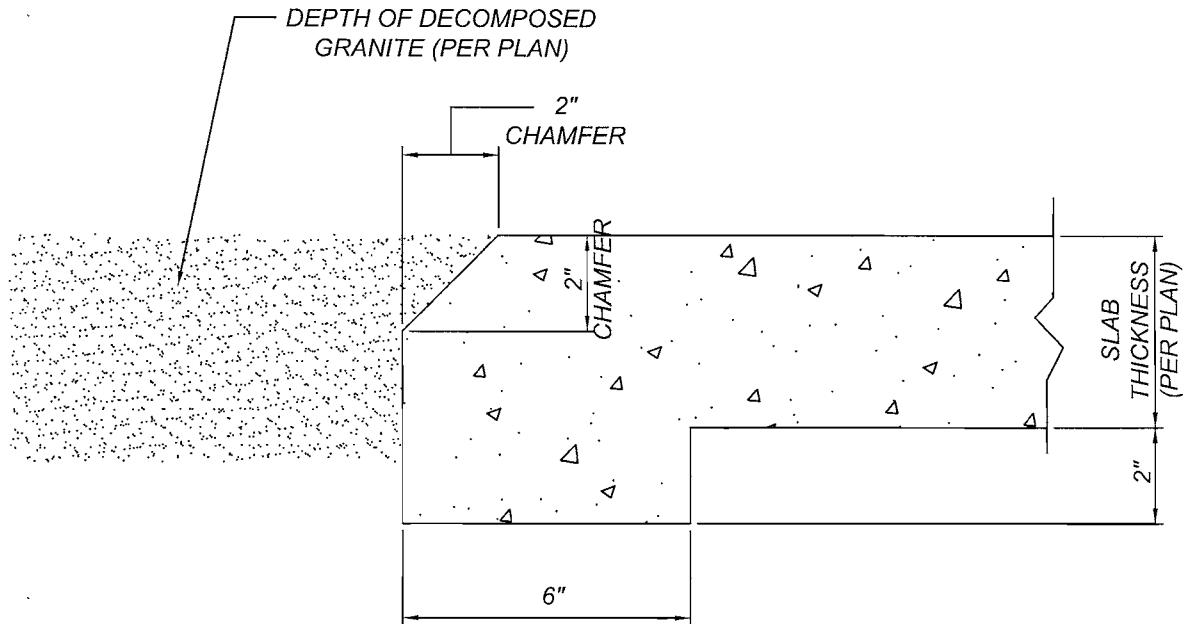
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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY | |
| APPROVED BY | | DIVISION MANAGER INITIAL | | | |
|  | |  | | 7 of 10 | |
| PUBLIC WORKS DIRECTOR/ CITY ENGINEER | | | | NO. 218G | |

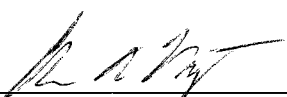
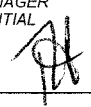
STABILIZED DECOMPOSED GRANITE AND INSTALLATION PROCEDURES:

1. GREENBOOK FOR PUBLIC WORKS CONSTRUCTION COMPLIANCE:
STANDARDS 400-2.3, 400-2.3.1, 400-2.3.2, 400-2.3.3
2. GRADATION: AS DETERMINED BY ASTM C 136 METHODOLOGY (CALTRANS 202)

| <u>SIEVE SIZE</u> | <u>PERCENT PASSING</u> |
|-------------------|------------------------|
| $\frac{1}{2}$ " | 100 |
| $\frac{3}{8}$ " | 90-100 |
| NO. 4 | 50-100 |
| NO. 30 | 25-55 |
| NO. 100 | 10-20 |
| NO. 200 | 5-18 |
3. SAND EQUIVALENT : AS DETERMINED BY ASTM D 2419 METHODOLOGY (CALTRANS 217): MINIMUM OF 30.
4. R-VALUE: AS DETERMINED BY ASTM D 2488 METHODOLOGY (CALTRANS 301): MINIMUM OF 70.
5. DECOMPOSED GRANITE AS SPECIFIED IN THE CITY STANDARD PLANS SHALL BE DERIVED FROM THE CRUSHING AND SCREENING OF NATURALLY FRIABLE GRANITE. THE BLENDING OF COURSE SAND WITH ROCK DUST IS NOT PERMITTED. THE GRANITE IS SCREENED TO INCLUDE STONE PARTICLES OF $\frac{1}{2}$ " MINUS. THE PARTICLES THAT PASS THE 200 SCREEN MESH AS DETERMINED BY ASTM METHODOLOGY SHALL NOT EXCEED 18 PERCENT. THE SAND EQUIVALENT SHALL BE A MINIMUM OF 30 AND THE R-VALUE SHALL BE A MINIMUM OF 70.
6. STABILIZING ORGANIC BINDER SHALL HAVE A MINIMUM SWELL VOLUME OF 32 ML/GM AND BE APPROVED BY THE CITY. THE BINDER SHALL BE INCORPORATED WITH THE GRANITE FINES BY THE USE OF A PUG MILL THAT INCLUDES A WEIGHT BELT FEEDER THAT INSURES THE PROPER RATIO OF BINDER TO GRANITE FINES. BLENDING WITH THE USE OF A BUCKET LOADER OR SIMILAR IS NOT ACCEPTABLE. FOR TRAILS AND STAGING AREAS THE BINDER SHALL BE BLENDED AT THE RATE OF 14 lbs. PER TON OF GRANITE FINES. THE MIXING FACILITY AND MIXING METHOD SHALL BE AVAILABLE TO THE CITY FOR INSPECTION UPON REQUEST.
7. STABILIZED DECOMPOSED GRANITE SHALL BE PLACED TO A MINIMUM DEPTH OF 4"-6" COMPACTED, PER PLAN.
8. INSTALLATION: FOR EACH 2" LIFT EVENLY SPREAD THE MATERIAL OVER AREA ACCORDING TO PLANS. GRADE AND SMOOTH AS DIRECTED BY THE INSPECTOR. THOROUGHLY WATER ENTIRE AREA SO THAT THE ENTIRE DEPTH OF THE MATERIAL IS MOIST. A HIGH VOLUME WATER TRUCK IS RECOMMENDED. AFTER A PERIOD OF +/- 6 HOURS COMPACT THE FINAL LIFT WITH A 1000 - 3000 lb STATIC DRUM ROLLER. ALLOW FOR A SUFFICIENT CURING PERIOD OF +/- 4 DAYS PRIOR TO USE.
9. THIRD-PARTY TESTING OF MATERIALS AND/OR INSTALLATION MAYBE REQUESTED BY THE CITY. THE TESTING SHALL BE PERFORMED WITH NO COST TO THE CITY.

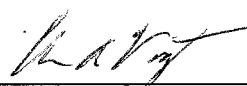

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| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | CITY OF MORENO VALLEY | |
| APPROVED BY | DIVISION MANAGER INITIAL | | | | |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER |  | | | MULTI-USE TRAIL SPECIFICATIONS | NO. 218H |

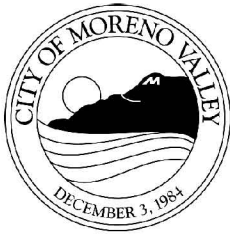


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|--|--------------------------|---|------|---|---------|
| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | <h1>CITY OF MORENO VALLEY</h1> <p>PREPARED BY CAPITAL PROJECTS</p> <h2>CONCRETE WALK / SLAB / APPROACH ADJACENT TO TRAIL</h2> | 9 of 10 |
| APPROVED BY | DIVISION MANAGER INITIAL | | | | NO. |
|  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | |  | | 2181 | |

DEPARTMENT OF PARKS AND COMMUNITY SERVICES GENERAL NOTES:

- A. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE MOST RECENT VERSIONS (AT TIME OF CONSTRUCTION) OF : THE CITY OF MORENO VALLEY PARK AND COMMUNITY SERVICES LANDSCAPE DEVELOPMENT GUIDELINES, SPECIFICATIONS, DRAWINGS, GREENBOOK SPECIFICATIONS FOR PUBLIC WORKS PROJECTS, AND THE CALIFORNIA BUILDING CODE.
- B. TURF AREAS SHALL HAVE A MAXIMUM DESIGN SLOPE OF 20% AND A MINIMUM DESIGN OF 1%.
- C. ALL CONCRETE SHALL ADHERE TO THE "GREENBOOK" FOR ITS SPECIFIC TYPE OF APPLICATION. MINIMUM REQUIREMENTS ARE 3250 PSI WITH NO SUBSTITUTES FOR PORTLAND CEMENT. COLOR AND FINISH SAMPLES SHALL BE PROVIDED TO THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER FOR APPROVAL PRIOR TO INSTALLATION. PUMP MIXES SHALL BE 4000 PSI.
- D. CONTRACTOR / DEVELOPER SHALL PROVIDE A 12", #4 REINFORCED CONCRETE MOW STRIP BETWEEN TURF AND GROUND COVER AND A 12" CONCRETE MOW STRIP BETWEEN TURF AND WALLS, UNLESS SPECIFICALLY AUTHORIZED OTHERWISE BY PARKS AND COMMUNITY SERVICES.
- E. THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING GRADING AND BUILDING PERMITS PRIOR TO COMMENCING CONSTRUCTION. PARKS AND COMMUNITY SERVICES WILL OBTAIN BUILDING PERMITS FOR CITY FUNDED PROJECTS.
- F. THE CONTRACTOR MUST NOTIFY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER AND THE BUILDING AND SAFETY DIVISION A MINIMUM OF TWO (2) WORKING DAYS (MONDAY - FRIDAY, EXCLUDING HOLIDAYS) PRIOR TO COMMENCING CONSTRUCTION AND / OR INSPECTION.
- G. ALL CONSTRUCTION WORK SHALL BE PERFORMED MONDAY THROUGH FRIDAY (EXCLUDING HOLIDAYS), BETWEEN THE HOURS OF 7 AM AND 4 PM. ANY EXCEPTIONS TO THIS SCHEDULE MUST BE APPROVED IN WRITING FROM PARKS AND COMMUNITY SERVICES.
- H. LANDSCAPE OR IRRIGATION CONTRACTOR SHALL VERIFY EXISTING WATER PRESSURE AT THE JOB SITE PRIOR TO INSTALLING LANDSCAPE IRRIGATION SYSTEM. A GAUGE THAT RECORDS MAINLINE PRESSURE AND FLOW IS REQUIRED FOR 24 HOUR / 7 DAY PERIOD.
- I. A MAINLINE TEST (IRRIGATION AND PORTABLE WATER) AT 150 PSI FOR 4 HOURS SHALL BE SCHEDULED WITH PARKS AND COMMUNITY SERVICES. IF WATER PRESSURE IS LESS THAN DESIGNED PRESSURE, THE CONTRACTOR WILL CONTACT THE ARCHITECT REGARDING THE FINDINGS AND WILL CEASE IRRIGATION WORK UNTIL A SOLUTION IS PROVIDED AND APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER.
- J. THE CONTRACTOR IS RESPONSIBLE FOR INSTALLING AN IRRIGATION SYSTEM THAT PROVIDES COMPLETE COVERAGE TO PLANT MATERIAL IN A MATURE STAGE. IRRIGATION MODIFICATIONS MAY BE REQUIRED TO KEEP WATER OFF OF LIGHT FIXTURES, DRINKING FOUNTAINS, PLAY EQUIPMENT, PICNIC AREAS, STRUCTURES, FENCING, SIDEWALKS, ETC.
- K. AT THE CONCLUSION OF ROUGH GRADING, AGRONOMIC SOILS TESTING SHALL BE PROVIDED FOR THE PUBLIC LANDSCAPED AREA AND AREAS THAT ARE ADJACENT TO PUBLIC RIGHT-OF-WAY AND THE RESULTS APPROVED BY PARKS AND COMMUNITY SERVICES, PRIOR TO ANY LANDSCAPE INSTALLATION.
- L. A COMPREHENSIVE SOILS TEST IS REQUIRED PRIOR TO PLACING ANY CONCRETE (PCC OR AC) AND BACK FILLED TRENCHES. THIS WILL BE USED TO DETERMINE THE CONCRETE DESIGN AND NECESSITY OF ADDITIONAL BASE MATERIALS ABOVE THE DESIGN ON THE PLANS AND CITY STANDARDS. THE PLAN DESIGN AND CITY STANDARDS SHALL SET THE MINIMUM STANDARDS.
- M. ALL LOAD TICKETS OR RECEIPTS SHALL BE PROVIDED TO PARKS AND COMMUNITY SERVICES WITHIN 24 HOURS OF RECEIPT OF PRODUCT. COPIES OF LOAD TICKETS / RECEIPTS INCLUDE BUT ARE NOT LIMITED TO CONCRETE; SOIL AND LANDSCAPE PRODUCTS; PLANT MATERIAL; FENCING AND BUILDING MATERIALS.
- N. ALL 'SUBMITTALS' AND SHOP DRAWINGS SHALL BE PROVIDED TO PARKS AND COMMUNITY SERVICES WITHIN THE FIRST 30-DAYS OF THE AWARD OF CONTRACT.
- O. ALL MATERIALS SHALL BE AS SPECIFIED WITHIN THE PLANS AND SPECIFICATIONS. 'EQUALS OR SUBSTITUTIONS' WILL ONLY BE CONSIDERED WITHIN THE FIRST 30-DAYS AFTER THE AWARD OF CONTRACT. THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER SHALL APPROVE IN WRITING ALL 'EQUALS OR SUBSTITUTIONS'. THE CONTRACTOR SHALL REPLACE AT HIS/HER COST ANY PRODUCT UTILIZED THAT HAS NOT BEEN APPROVED IN WRITING BY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER.
- P. THE CONTRACTOR SHALL COORDINATE WITH AND NOTIFY THE PARKS AND COMMUNITY SERVICES PROJECT MANAGER OF THE REQUIRED PRE-CONSTRUCTION MEETING TO BE HELD ON SITE.
- Q. THE CONTRACTOR OR DEVELOPER SHALL GUARANTEE ALL MATERIALS AND WORKMANSHIP FOR A PERIOD OF ONE (1) YEAR AFTER PARKS AND COMMUNITY SERVICES ACCEPTS THE SITE IMPROVEMENTS.
- R. THE CONTRACTOR OR DEVELOPER SHALL MAINTAIN ALL LANDSCAPING FOR A PERIOD OF ONE (1) YEAR AFTER THE PARKS AND COMMUNITY SERVICES HAS ACCEPTED ALL IMPROVEMENTS FOR MAINTENANCE WITHIN COMMUNITY SERVICES DISTRICTS. BOND'S SHALL BE REQUIRED IN THE AMOUNT TO COVER THE WORK. CITY FUNDED PROJECTS ARE EXEMPT FROM THIS REQUIREMENT.

| | | | | | |
|---|---|------|------|--|---|
| PARKS & COMMUNITY SERVICES | | DATE | 1/08 | <h1 style="margin: 0;">CITY OF MORENO VALLEY</h1> <p style="margin: 0; font-size: small;">PREPARED BY CAPITAL PROJECTS</p> | |
| APPROVED BY  PUBLIC WORKS DIRECTOR/ CITY ENGINEER | DIVISION MANAGER INITIAL  | | | 10 of 10 NO. 218J | PARKS AND COMMUNITY SERVICES GENERAL NOTES |



| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WVB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, City Clerk, CMC

AGENDA DATE: March 23, 2010

TITLE: APPOINTMENT TO THE RECREATIONAL TRAILS BOARD

RECOMMENDED ACTION

Staff recommends that the City Council, after reviewing the ballot provided by the City Clerk:

1. Appoint Vivian Joneswhy-Brock to the Recreational Trails Board with a term expiring June 30, 2012; or
2. If appointment is not made, declare the position vacant and authorize the City Clerk to re-notice the position as vacant.

BACKGROUND

Applications were accepted by the City Clerk's Office to fill vacancies for the Recreational Trails Board. Appropriate time frames with respect to posting notices of vacancies were followed.

As provided in the City's Municipal Code, the appointees will serve without compensation for designated terms.

The Recreational Trails Board has two vacant positions with a term expiring June 30, 2011 and June 30, 2012. The City Clerk's Office received one application from Vivian Joneswhy-Brock.

Per the Council-adopted policy, prospective applicants are required to attend at least one meeting of their desired board or commission prior to appointment. Vivian Joneswhy-Brock, an applicant to the Recreational Trails Board, complied with this requirement.

ALTERNATIVES

The Recreational Trails Board members provide input on matters pertaining to single-use and multi-use recreational trails including bicycle, jogging and equestrian trails within or affecting the City. Choosing not to fill a vacancy on the above-mentioned board would result in decreased participation from residents. This option is not consistent with the City Council goal of creating a positive environment for the development of Moreno Valley's future. Therefore, staff recommends that the City Council make the recommended appointment.

NOTIFICATION

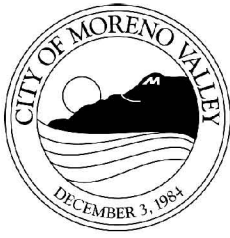
1. Publication of the agenda
2. Report and agenda mailed to applicant

Prepared By:
Ewa Lopez
Deputy City Clerk, CMC

Department Head Approval:
Jane Halstead
City Clerk, CMC

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Rut</i> |
| CITY MANAGER | <i>wib</i> |

Report to City Council

TO: Redevelopment Agency Chairperson and Board of Directors

FROM: Barry Foster, Economic Development Director

AGENDA DATE: March 23, 2010

TITLE: LOAN AGREEMENT BETWEEN THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY AND MV RANCHO DORADO LIMITED PARTNERSHIP FOR THE RANCHO DORADO SOUTH AFFORDABLE HOUSING PROJECT

RECOMMENDED ACTION

Staff recommends that:

1. The Redevelopment Agency Board approve the Loan Agreement between the Community Redevelopment Agency of the City of Moreno Valley and MV Rancho Dorado Partnership for the Rancho Dorado South affordable housing project.
2. The Redevelopment Agency Board authorize the appropriation of \$1,300,000 from the RDA's 20% Set Aside funds (FUND 894) for FY 2009-10.

BACKGROUND

On February 23, 2010, the Redevelopment Agency (RDA) adopted RDA Resolution 2010-01 affirming its intention to provide \$4,750,000 in financial assistance to Palm Desert Development Company (PDDC) for Rancho Dorado South, the second phase of the Rancho Dorado Apartments affordable housing project. PDDC is currently preparing to submit an application for financing to the California Tax Credit Allocation Committee.

DISCUSSION

The Rancho Dorado South affordable housing project is the second phase of a 150-unit affordable apartment complex situated near the southeast corner of Perris Boulevard and John F. Kennedy Drive. Originally proposed as a project to be developed in its entirety, changes in the financial markets made it necessary to divide the project into two phases, allowing each phase of the project to better compete for 9% tax credit equity financing. Phase I of Rancho Dorado is fully funded and under construction. The RDA support for the Rancho Dorado project and will provide \$4,750,000 of financial assistance to its second phase project.

While PDDC pursues tax credits for Phase II, RDA staff is recommending providing PDDC with a \$1.3 million loan to help offset carrying cost of the 3.29-acre parcel and predevelopment expenditures. The loan will bear an interest rate of 3% and will become payable within 18 months with two options to extend (9 months each). The RDA will secure the loan with a Promissory Note and Deed of Trust. The value of the loan will be included in the RDA's total financial assistance of the project. Once tax credits have been realized and project financing has been secured, the Agency will enter into an Affordable Housing Agreement with PDDC.

The first phase of PDDC's Rancho Dorado Project is currently under construction. The first phase of the project contains 70 units restricted for low and very low income residents and one manager's unit. This phase also contains a community center, manager's office, computer room, laundry facilities, tot lot, pool and splash park, barbeque and other recreational areas. All major amenities, roads and landscaping for the entire project are being developed with the first phase. The second phase of Rancho Dorado will have 79 units and will be comprised of 54 two-bedroom units and 24 three-bedroom units that will also be rent-restricted for low and very low income residents. The second phase also contains a manager's unit.

PDDC will be submitting a tax credit financing application to the California Tax Credit Allocation Committee this month. However, due to the current economy and diminishing revenue generated by tax credits, the award process has become increasingly more competitive and difficult to secure tax credits. It is anticipated that it may take several rounds before the project will obtain the tax credits needed to proceed. Thus, the Loan Agreement was structured with two optional nine-month extension periods should additional time be necessary for future tax credit applications.

PDDC has proposed using several types of financing for the Phase II project costs including Low- and Moderate- Income Housing Set-aside funds loan from the Moreno Valley Community Redevelopment Agency, Low-income Housing Tax Credit Equity, general partner equity, together with a conventional loan. PDDC is in the process of securing financial commitments- including tax credits- from all of the prospective lenders for the development of Phase II of the project. The type and amount of the proposed financing attributed to the second phase of the project is shown below:

| Project Financing | | |
|--|---------------------|---------------|
| Conventional Financing | \$ 2,498,233 | 13% |
| 9% Tax Credit Equity | \$10,974,951 | 57% |
| RDA Land Loan | \$ 1,300,000 | 7% |
| RDA Funds | \$ 3,450,000 | 18% |
| Affordable Housing Fee Reductions | \$ 991,608 | 5% |
| General Partner Equity | \$ 11,234 | <1% |
| Total | \$19,226,026 | 100% |

When PDDC has secured all necessary financing for the project, an Affordable Housing Agreement which establishes and defines the responsibilities of all parties including the loan terms, occupancy requirements, allowable rents, and future maintenance and management requirements are incorporated into the AHA.

The RDA's financial advisor, Seifel and Associates, previously reviewed PDDC's request and performed a financial pro forma analysis. The consultant's report indicates that the requested gap financing is appropriate and would be supported, based upon the additional financing provided through the other sources shown in the above table.

Affordable Housing Goals

State Redevelopment Law (Health and Safety Code Section 33413) requires that the RDA ensure that a portion of the housing developed and rehabilitated in the Redevelopment Project Area is available to households with incomes in the low and moderate income categories. The second phase of the Rancho Dorado Apartments will provide 78 units of affordable housing with recorded covenants maintaining rent affordability for 55 years. Upon completion of the second phase, the entire project will be complete and will provide a total of 150 units, or which 148 will be affordable. Because the project is situated within the Redevelopment Project Area, the RDA would get full credit for the affordable housing units created. Thus, the units would be credited toward the RDA's State-mandated affordable housing requirements. These requirements are outlined in the code section cited above which require the RDA to assist affordable housing projects within the Redevelopment Project Area. The project and its apartment units would also be applied toward the RDA's goal to assist in the development of 274 affordable housing units identified in the adopted Implementation Plan for the period of July 1, 2005 through June 30, 2010.

ALTERNATIVES

1. Approve the Loan Agreement between the Community Redevelopment Agency of the City of Moreno Valley and MV Rancho Dorado Partnership for the Rancho Dorado South affordable housing project and authorize the appropriation of \$1,300,000 from the RDA's 20% Housing Set Aside funds (Fund 894) for FY 2009-10. *Staff recommends this alternative because it will assist in the development of the project and the creation of additional affordable housing opportunities.*

2. Decline to approve the Loan Agreement between the Community Redevelopment Agency of the City of Moreno Valley and MV Rancho Dorado Partnership for the Rancho Dorado South affordable housing project. *Staff does not recommend this alternative because declining to approve the Land Loan Agreement will jeopardize the development of the project and the creation of additional affordable housing opportunities.*

FISCAL IMPACT

PDDC has requested RDA fund a Loan Agreement in the amount of \$1,300,000. Staff proposes providing assistance from the RDA's 20% Housing Set Aside funds. If approved, the funds will be appropriated in the budget for FY 2009/10. Please note, there will be no assistance from the City's General Fund.

| <u>Fund</u> | <u>Business Unit</u> | <u>Amount</u> |
|-------------|-----------------------------|---------------|
| 894 | RDA Affordable Housing Fund | \$1,300,000 |

Under state law, RDA Housing Set-Aside funds are restricted for uses that only support affordable housing.

CITY COUNCIL GOALS

Community Image, Neighborhood Pride, and Cleanliness

The Rancho Dorado Apartments will promote community pride and foster an excellent image for Moreno Valley through the investment in the neighborhood and the creation of affordable housing units.

SUMMARY

In 2008, the Redevelopment Agency adopted RDA Resolutions 2008–06 and 07 that offered conditional financial assistance for the development of the Rancho Dorado Apartments developed by Palm Desert Development Company. The project is located near the southeast corner of John F. Kennedy Drive and Perris Boulevard, as shown on Attachment A. Rancho Dorado was originally proposed as a 150-unit single phase project, but changes in the financial markets made it necessary to divide the project into two phases. Phasing construction allows each phase of the project to better compete for 9% tax credit equity financing. On February 23, 2010, the Board of Directors of the Community Redevelopment Agency reaffirmed its intention to provide financial support the project and adopted RDA Resolution 2010-01 approving the conditional financing of \$4,750,000 assistance for the second phase of Rancho Dorado, using the RDA's 20% affordable housing set-aside funds. RDA staff proposes to provide PDDC with a loan of \$1,300,000 to offset costs due to the acquisition and pre-development expenditures associated with the project.

ATTACHMENTS

Attachment A – Loan Agreement

Prepared By:
Shanikqua Freeman
Housing Program Coordinator

Department Head Approval
Barry Foster
Economic Development Director

Concurred By:
Michele Patterson
Redevelopment and Neighborhood Programs Administrator

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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LOAN AGREEMENT

by and between the

**COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF
MORENO VALLEY**

and

**MV RANCHO DORADO LIMITED PARTNERSHIP, a California
Limited Partnership**

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EXHIBITS

- EXHIBIT A SITE MAP
- EXHIBIT B PROMISSORY NOTE
- EXHIBIT C DEED OF TRUST

LOAN AGREEMENT

THIS LOAN AGREEMENT (the “Agreement”) is entered into as of March 1, 2010 (the “Date of Agreement”), by and among the **COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY**, a public body, corporate and politic (the “Agency”) and **MV RANCHO DORADO LIMITED PARTNERSHIP**, a California Limited Partnership (the “Borrower”).

RECITALS

A. The Redevelopment Plan for the Moreno Valley Redevelopment Project, sometimes referred to as the Project (herein, the “Project”) was adopted and approved by Ordinance No. 154 of the City of Moreno Valley (the “Redevelopment Plan”). The redevelopment project area for the Redevelopment Plan constitutes the “Project Area.”

B. Pursuant to the Community Redevelopment Law, California Health and Safety Code Section 33000, *et seq.* (the “Community Redevelopment Law”), the Agency has established a low- and moderate-income housing fund (the “Housing Fund”) the proceeds of which are available for affordable housing activities of the Agency, as determined from time to time by the Agency.

C. The Borrower is the owner of certain real property consisting of approximately 3.20 acres commonly referred to as 25105 John F. Kennedy Drive, Moreno Valley (the “Property”) which is depicted on the Map of the Property attached hereto as Exhibit “A” and incorporated herein by reference (the “Map of the Property”), which Property is described more particularly in Exhibit A-1 attached hereto and made a part hereof.

D. The Borrower and its principals are experienced in the development and operation of affordable housing projects.

E. The Borrower has indicated to the Agency that the Borrower intends to plan, arrange financing for, construct and operate an affordable housing project to be constructed on the Property. The Borrower will apply for a preliminary reservation of housing tax credits in connection with the development of a housing project on the Property.

F. The Borrower has further indicated to the Agency that it desires to borrow the amount of the Agency Loan as set forth below, which would be used to defray costs associated with the acquisition of the Property by the Borrower.

G. The Agency Loan is to be funded using moneys from the Housing Fund.

NOW, THEREFORE, the parties hereto agree as follows:

1. Agency Loan. Subject to the terms and conditions of this Agreement, the Agency agrees to loan to Borrower (the “Agency Loan”) the amount of up to One Million Three Hundred Thousand Dollars (\$1,300,000.00) (the “Agency Loan Amount”). The disbursement of the Agency Loan Amount shall be accomplished in accordance with Section 4 of this Agreement.

2. Borrower Efforts Concerning Development of Affordable Housing Units on the Property. During the period the Agency Loan is outstanding, Borrower agrees to exercise diligent efforts to arrange for planning and financing of an affordable rental housing project to be located on

ATTACHMENT A

the Property. Given the experience of the Borrower and its principals, as well as the expressions by Borrower and its principals that Borrower expects to be able to arrange for the planning, financing and cause the construction of an affordable multifamily housing development on the Property, the Agency is prepared to make the Agency Loan under the terms set forth in this Agreement. The Borrower agrees and acknowledges that the circumstance that the Agency enters into this Agreement does not obligate the Agency to commit further resources in connection with the development of affordable dwelling units on the Property.

3. Loan Escrow. The Agency agrees to open an escrow for the conveyance of the Property (the "Escrow") with Stewart Title of California or another title insurer designated by the Agency (the "Title Company") or with another mutually agreeable escrow company (the "Escrow Agent"), for the Agency Loan within ten (10) days following approval of this Agreement by the Agency. The Escrow Agent shall accomplish the delivery of a promissory note in the form of Exhibit "B" hereto (the "Note") and the recordation of a deed of trust in the form of Exhibit "C" hereto (the "Deed of Trust") all as more particularly set forth herein. This Agreement constitutes the joint basic escrow instructions of the Agency and the Borrower for the Agency Loan, and a duplicate original of this Agreement shall be delivered to the Escrow Agent upon the opening of the Escrow. The Agency and the Borrower shall provide such additional escrow instructions as shall be necessary for and consistent with this Agreement in connection with the execution and delivery of the Note, the recording of the Deed of Trust and the delivery of a lender's policy of title insurance for the Agency as prescribed herein. The Escrow Agent is hereby empowered to act under this Agreement, and the Escrow Agent, upon indicating within five (5) days after the opening of the Escrow its acceptance of the provisions of this Section 3, in writing, delivered to the Agency and the Borrower, shall carry out its duties as Escrow Agent hereunder. Upon delivery of the Note and the Deed of Trust, the Escrow Agent shall record the Deed of Trust when it is prepared to issue its policy of title insurance for the Agency (as lender) in conformity with this Agreement and the Agency has confirmed to Escrow Holder that the conditions precedent to funding the Agency Loan have been satisfied.

The Borrower shall pay the premium for the lender's policy of title insurance and all escrow charges. The Escrow Agent is authorized to apply from the amount of the Agency Loan amounts sufficient to defray escrow charges and fees (including without limitation costs necessary to place title to the Property in condition to render title satisfactory to Agency for its Deed of Trust; cost of drawing documents, if any, and recording charges) and the premium for the Agency's lender's policy of title insurance in connection with the Agency Loan; provided that if Borrower provides cash for such purposes, the Escrow Agent will first apply such cash amounts for the premium for the title insurance to be paid by the Borrower. The Agency's title policy shall insure the Agency for the principal amount of the Agency Loan.

The Escrow Agent is authorized to:

(a) Pay, and charge the parties for any fees, charges and costs payable under this Section 3 of this Agreement. Before such payments or charges are made, the Escrow Agent shall notify the parties of its estimate of the fees, charges and costs necessary to conform title and close the Loan Escrow.

(b) Disburse the Agency Loan to Borrower, deliver the Note and, upon recordation, the Deed of Trust to the Agency when the conditions of this Escrow have been fulfilled by the Agency and the Borrower.

ATTACHMENT A

2

All funds received in this Escrow shall be deposited by the Escrow Agent, with other escrow funds of the Escrow Agent in an interest earning general escrow account or accounts with any state or national bank doing business in the State of California. Such funds may be transferred to any other general escrow account or accounts. All disbursements shall be made by check or wire transfer of the Escrow Agent. All adjustments are to be made on the basis of a thirty (30) day month. Interest shall be applied for the benefit of the party depositing such funds.

If the Loan Escrow is not in condition to close on or before May 1, 2010, either party who then shall have fully performed the acts to be performed before the conveyance of title may, in writing, demand from the Escrow Agent the return of its money, papers or documents deposited with the Escrow Agent, with a copy to be concurrently transmitted by such party to the other party. No demand for return shall be recognized until ten (10) days after the Escrow Agent shall have mailed copies of such demand to the other party or parties at the address of its or their principal place or places of business. Objections, if any, shall be raised by written notice to the Escrow Agent and to the other party within the ten (10) day period, in which event the Escrow Agent is authorized to hold all money, papers and documents with respect to the Property until instructed by a mutual agreement of the parties or by a court of competent jurisdiction. If no such demands are made, the Loan Escrow shall be closed as soon as possible. The Escrow Agent shall not be obligated to return any such money, papers or documents except upon the written instructions of both the Agency and the Borrower or until the party entitled thereto has been determined by a final decision of a court of competent jurisdiction.

Any amendment to these Loan Escrow instructions shall be in writing and signed by both the Agency and the Borrower. At the time of any amendment, the Escrow Agent shall agree to carry out its duties as Escrow Agent under such amendment.

All communications from the Escrow Agent to the Agency or the Borrower shall be directed to the addresses and in the manner established in Section 22 of this Agreement for notices, demands and communications between the Agency and the Borrower.

The liability of the Escrow Agent under this Agreement insofar as Escrow Agent performs as an escrow holder and without limitation to performance by Escrow Agent in another capacity (such as title insurer) is limited to performance of the obligations imposed upon it under Section 3 of this Agreement.

Concurrently with recordation of the Deed of Trust, Stewart Title of California, or another title company designated by the Agency (the "Title Company") shall deliver to the Agency a lender's ALTA title insurance policy issued by the Title Company insuring the Deed of Trust for the original principal amount thereof. All costs for such policy of title insurance shall be borne by the Borrower.

4. Mechanics of Disbursement of Agency Loan. Subject to the prior satisfaction of the "Conditions to Disbursement" (as set forth in Section 5, below), all as determined by the Executive Director of the Agency (the "Executive Director") or his designee, the Agency shall disburse proceeds of the Agency Loan in one lump sum payment.

5. Conditions to Disbursement of Agency Loan. The obligation of the Agency to disburse the Agency Loan to Borrower, or on behalf of Borrower to the persons entitled to payment for the development costs of the Property, shall be subject to the prior satisfaction of the following

ATTACHMENT A

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DOCSOC/1394119v6/022810-0022

conditions (a) to (e), inclusive (the “Conditions to Disbursement”), as determined to the reasonable satisfaction of the Executive Director or his designee:

(a) The Borrower shall have provided proof satisfactory to the Executive Director that all real property taxes and assessments levied with respect to the Property have been paid, and that no such taxes or assessments are delinquent.

(b) The Borrower shall have duly executed and delivered to the Agency the Promissory Note, and shall have executed, caused to be recorded and thereupon delivered to the Agency the Deed of Trust, with the Deed of Trust having been recorded with respect to the Property as a deed of trust which is a first deed of trust.

(c) The Title Company shall have committed to issue to the Agency a lender’s policy of title insurance for the Deed of Trust (which, at Agency’s discretion, will be an ALTA policy) insuring title in condition acceptable to the Agency in its sole discretion (as determined by the Executive Director) with the Deed of Trust in a first position.

(d) There shall exist no violation of the City of Moreno Valley Municipal Code (the “Municipal Code”) on the Property.

(e) There shall exist no condition, event or act which would constitute an Event of Default (as hereinafter defined) hereunder or which, upon the giving of notice or the passage of time, or both, would constitute an Event of Default.

6. Promise to Repay Agency Loan. Borrower hereby agrees to execute a Promissory Note (the “Note”) in the form attached hereto as Exhibit “B” and incorporated herein, by which Borrower shall agree to repay to the Agency in full the Agency Loan, on or before October 15, 2011 (the “Initial Scheduled Maturity Date”). Interest shall accrue at the rate of three percent (3%) per annum, simple interest, upon such obligation except in the event of: (i) a transfer or sale of the Property, or (ii) the occurrence of any Event of Default, in which event interest shall thereupon accrue at the rate of ten percent (10%) per annum (provided that in the event such interest rate exceeds the maximum interest which may be lawfully charged, then this Loan Agreement and the Promissory Note shall be deemed to instead provide for interest to be charged at the highest interest rate that may be charged pursuant to applicable laws). The Agency Loan Amount, together with any other amounts as may become due and payable to the Agency pursuant to the Promissory Note, shall be due and payable to the Agency upon the occurrence of any violation or failure of Borrower to perform under one or more of the provisions of this Agreement, including, without limitation the Exhibits hereto (an “Event of Default”) which is not cured within the time set forth herein, or sooner upon the sale or other transfer of the Property, the transfer or sale of the Property, or the occurrence of any other Event of Default. The Borrower shall also execute and deliver to the Agency upon recordation a Deed of Trust encumbering the Property, in the form attached hereto as Exhibit “C” and incorporated herein, which shall secure the repayment of the Agency Loan.

In the event that Borrower is in compliance with all of the requirements of this Agreement, there is no default under this Agreement, the Agency Loan Amount has not earlier become due and payable, and the Executive Director determines, following review of submittals by the Borrower or following consultation with the Borrower, that the Borrower is exercising diligent efforts to plan and arrange for financing for and construction of an affordable multifamily housing project on the Property, including application for a preliminary reservation of tax credits, and that the Borrower is

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making substantial progress in connection therewith, the Agency will extend the maturity of the Agency Loan for a period of nine (9) months to July 15, 2012 (the "First Alternate Maturity Date"). Thereafter, in the event there is no default under this Agreement, the Agency Loan Amount has not earlier become due and payable, and the Executive Director redetermines, following review of submittals by the Borrower or following consultation with the Borrower, that the Borrower is continuing to exercise diligent efforts to plan and arrange for financing for and construction of an affordable multifamily housing project on the Property, including application for a preliminary reservation of tax credits, and that the Borrower is making substantial progress in connection therewith, the Agency will extend the maturity of the Note for a period of nine (9) months to April 15, 2013 (the "Second Alternate Maturity Date").

7. Maintenance. For so long as the Agency Loan is outstanding, the Borrower shall maintain the Property in good condition, free of debris, waste and graffiti, in a clean and presentable manner, and in compliance with the terms of the Redevelopment Plan and with all applicable provisions of the Municipal Code. Failure to so maintain the Property, following receipt of notice by the Agency specifically describing conditions contrary to this Section 7, shall constitute a default under this Agreement and shall constitute grounds for acceleration of the Note.

8. Insurance and Indemnity. A certificate of all such insurance policies required by this Agreement shall be delivered to the Executive Director prior to the commencement of any work on the Property. No such insurance shall be canceled or modified without thirty (30) days prior written notice to the Agency.

(a) Indemnification. Borrower hereby agrees to defend, indemnify and hold harmless the Agency, and its officers, employees, representatives and agents, from and against any and all liability, damages, costs, losses, claims and expenses, suits, actions, proceedings and judgments including attorney fees however caused, resulting directly or indirectly from or relating to: (i) this Agreement (including without limitation Sections 1 and 4 hereof); (ii) the disbursement of the Agency Loan amount; (iii) a claim, demand or cause of action that any person has or asserts against Borrower; (iv) any act or omission of Borrower, any contractor, subcontractor or material supplier, engineer, architect or other person hired by Borrower with respect to the Property; or (v) the ownership, occupancy or use of the Property. Notwithstanding the foregoing, Borrower shall not be obligated to indemnify the Agency with respect to the consequences of any act of gross negligence or willful misconduct of the Agency.

(b) Workers' Compensation. Borrower shall comply with, and shall cause its contractors to comply with, all of the provisions of the Worker's Compensation Insurance and Safety Acts of the State of California, the applicable provisions of the California Government Code and all amendments thereto; and all similar state or federal acts or laws which are applicable; and shall indemnify, defend and hold harmless Agency and its agents, representatives, officers and employees from and against all claims, demands, payments, suits, actions, proceedings and judgments of every nature and description, including attorney's fees and costs presented, brought or recovered against Agency and its agents, officers, representatives and/or employees, for or on account of any liability under any of said acts which may be incurred by reason of any work to be performed by Borrower under this Agreement.

(c) Liability Insurance. In addition to the provisions of Sections 8(a) and 8(b) above, Borrower shall furnish to Agency and maintain in force during any period that improvements are being constructed on the Property a policy of comprehensive general liability insurance in which

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the Agency and its officers, employees, agents and representatives are named as additional insureds. The policy shall indemnify the Agency, its officers, representatives, agents and employees, while acting within the scope of their duties, against any and all claims arising out of or in connection with the Property, the Improvements, and the Borrower's performance of this Agreement. The policy shall provide coverage for combined single limit bodily injury and/or property damage in an amount not less than One Million Dollars (\$1,000,000) per occurrence. Such policy of insurance shall specifically provide that: (i) any other insurance coverage which may be applicable to the loss shall be deemed excess coverage and Borrower's insurance shall be primary; (ii) the Agency and the City and their officers, agents and employees, shall be additional insureds; and (iii) coverage may not be terminated or modified excepting upon 30-days prior written notice to the Executive Director.

9. [Reserved].

10. Assumption of Agency Loan. The Agency Loan is made to Borrower based upon Borrower's qualifications and is personal to the Borrower. It is because of those qualifications that the Agency has entered into this Agreement with the Borrower and has agreed to make its Agency Loan. Accordingly, the Borrower's rights and obligations under this Agreement, the Promissory Note and the Deed of Trust shall not be assignable or assumable by successors and assigns of Borrower, and no voluntary or involuntary successor in interest of the Borrower shall acquire any rights or powers under this Agreement, the Promissory Note or the Deed of Trust except as expressly set forth and/or permitted herein. Borrower agrees that any sale, transfer or use of the Property as collateral shall constitute an event of default and an event of acceleration under the Note.

11. Representations and Warranties. Borrower represents and warrants to Agency and the Agency enters into this Agreement in material reliance upon the following representations and warranties of the Borrower:

(a) No Conflict. Borrower's execution, delivery and performance of its obligations under this Agreement will not constitute a default or a breach under any contract, agreement or order to which the Borrower is a party or by which Borrower is bound.

(b) No Borrower Bankruptcy. Borrower is not the subject of a current or threatened bankruptcy proceeding.

(c) Authority. The Borrower has full right, power and legal authority to undertake all obligations as provided herein, and the execution, performance and delivery of this Agreement by Borrower has been fully authorized by all requisite actions on behalf of the Borrower.

(d) Litigation. To the best of Borrower's knowledge, there are no actions, suits, material claims, legal proceedings, or any other proceedings affecting the Property or any portion thereof, at law or in equity, before any court or governmental agency, domestic or foreign.

(e) Governmental Compliance. Borrower has not received any notice from any governmental agency or authority alleging that the Property is currently in violation of any law, ordinance, rule, regulation or requirement applicable to its use and operation.

(f) Ownership of the Property. The Borrower holds fee title to the Property.

Until the repayment in full of the Agency Loan, the Borrower shall, upon learning of any fact or condition which would cause any of the warranties and representations in this Section 11 not to be true, immediately give written notice of such fact or condition to the Agency.

12. Compliance With Laws. The Borrower shall operate and maintain the Property and any improvements thereon in conformity with all applicable laws, including all applicable state labor standards, the City zoning and development standards, building, plumbing, mechanical and electrical codes, and all other provisions of the Municipal Code, all applicable environmental laws, and all applicable disabled and handicapped access requirements, including without limitation the Americans With Disabilities Act, 42 U.S.C. Section 12101, *et seq.*, Government Code Section 4450, *et seq.*, Government Code Section 11135, *et seq.*, and the Unruh Civil Rights Act, Civil Code Section 51, *et seq.* No uses shall be conducted on the Property which are not permitted by applicable laws, including without limitation zoning as in effect from time to time.

The Agency will not require that, by virtue of the Agency Loan, the Borrower is obligated to pay prevailing wages for subsequent construction work on the Property by virtue of the restrictions to be recorded against the Property and described in Section 3 excepting to the extent payment of prevailing wages is required pursuant to California Labor Code Section 1720(c)(6)(E). Notwithstanding the foregoing, Borrower does hereby and shall indemnify and hold each of Agency and City harmless from and against any and all claims, demands, causes of action, obligations, damages, liabilities, costs and expenses, including reasonable attorneys' fees, that may be asserted against or incurred by Agency or City with respect to or in any way arising from Borrower's compliance with or failure to comply with applicable laws, including all applicable federal and state labor standards including without limitation the requirements of Labor Code Section 1720.

13. Nondiscrimination. Borrower for itself and its successors and assigns, agrees that there shall be no discrimination against or segregation of any person or group of persons, on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the leasing, subleasing, rental, transferring, use, occupancy, tenure, or enjoyment of the Property nor shall the Borrower or any person claiming under or through the Borrower establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use, or occupancy, of tenants, leases, sublessees, subtenants, contractors or vendees in the Property.

14. Conflicts of Interest. No member, officer or employee of the City or Agency, its designees or agents and no member, officer, employee or other public official of such locality or localities who exercise any functions or responsibilities with respect to the activities undertaken pursuant to this Agreement or to the program shall have any interest, direct or indirect, in this Agreement or in any contract, subcontract or the proceeds thereof, for work to be performed in connection with this Agreement.

15. Records. The Borrower shall maintain complete and accurate records pertaining to the Property, and shall permit any duly authorized representative of the Agency to inspect the books and records of the Borrower pertaining to the Property and other records necessary to determine compliance with this Agreement.

16. Defaults. Failure or delay by either party to perform any covenant, term or provision of this Agreement to be performed by such party within the time provided herein constitutes a default ("Event of Default") under this Agreement. The injured party shall give written notice of default to the party in default, specifying the default complained of by the injured party. The defaulting party

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shall immediately commence to cure such default and shall complete such cure within thirty (30) days from the date of the notice or such longer period if the nature of the default is such that more than thirty (30) days is required to cure such default and the defaulting party immediately commences to cure and thereafter diligently pursues such cure to completion within a reasonable period of time. Except as required to protect against further damages, the injured party may not institute proceedings against the party in default until thirty (30) days after giving such notice. Any failure or delay by either party in giving such notice or in asserting any of its rights or remedies as to any default shall not change the times of such default nor shall it operate as a waiver of any default or of any such rights or remedies or deprive either such party of its right to institute and maintain any actions or proceedings which it may deem necessary to protect, assert or enforce any such rights or remedies.

17. Attorneys' Fees and Costs. In the event that any action is instituted pursuant to this Agreement, the parties agree that the non-prevailing party shall be responsible for and shall pay all costs and all attorneys' fees incurred by the prevailing party in enforcing this Agreement.

18. Legal Actions. In addition to any other rights or remedies, either party may institute legal action to cure, correct or remedy any default, to recover damages for any default, or to obtain any other remedy authorized by law or equity consistent with the purpose of this Agreement and the Exhibits hereto. Such legal actions must be instituted in the Superior Court of the County of Riverside, State of California.

19. Applicable Law. The laws of the State of California shall govern the interpretation and enforcement of this Agreement.

20. Acceptance of Service of Process. In the event that any legal action is commenced by the Borrower against the Agency, service of process on the Agency shall be made by personal service on the Agency by personal service upon the Agency Secretary, or in such other manner as may be provided by law. In the event that any legal action is commenced by the Agency against the Borrower, service of process on the Borrower shall be made in such manner as may be provided by law, whether made within or outside the State of California.

21. Rights and Remedies are Cumulative. Except as otherwise expressly stated in this Agreement, the rights and remedies of the parties are cumulative, and the exercise by either party or one or more of such rights or remedies shall not preclude the exercise by it, at the same time or different times, or any other rights or remedies for the same default or any other default by the other party.

22. Notices. Any notices, requests or approvals given under this Agreement from one party to another may be personally delivered or deposited with the United States Postal Service for mailing, postage prepaid, registered or certified mail, return receipt requested to the following addresses:

To Borrower: MV Rancho Dorado Limited Partnership
P.O. Box 3958
Palm Desert, California 92261
Telephone: (760) 568-1048
Fax: (760) 832-2932

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To Agency: Economic Development Director
Community Redevelopment Agency of the City of Moreno
Valley
14177 Frederick Street
Moreno Valley, California 92552-0805

Any written notice, request or approval shall be deemed received immediately if personally delivered and on the third day from the date it is postmarked if delivered by registered or certified mail.

23. Relationship of Agency and Borrower; City as Third Party Beneficiary. The relationship of Borrower and Agency pursuant to this Agreement is that debtor and creditor and shall not be, nor be construed to be a joint venture, partnership or other relationship. Agency shall not be construed to have any property interest in the Property, other than its interests pursuant to the Deed of Trust. The City shall be deemed to be a third party beneficiary of this Agreement (including without limitation the Exhibits hereto). Excepting for the City, there shall be no third party beneficiaries of this Agreement.

24. Miscellaneous. The Borrower has had an opportunity to review this Loan Agreement with legal counsel and other advisers of its choosing. The Borrower additionally acknowledges and agrees that the Borrower shall continue to be responsible for all property taxes and assessments imposed in respect to the Property and any improvements to be constructed thereon, and acknowledges that such taxes and assessments may increase due to such construction. The Agreement shall be interpreted as if prepared equally by both parties and in light of the beneficial terms under which the Agency has agreed to make available to the Borrower the Agency Loan Amount.

25. No Waiver. A waiver by any party of a breach of any of the covenants, conditions or agreements under this Agreement to be performed by the other party shall not be construed as a waiver of any succeeding breach of the same or other covenants, agreements, restrictions or conditions of this Agreement.

26. Modifications. Any alteration, change, or modification of or to this Agreement, in order to become effective, shall be made in writing and in each instance signed on behalf of each party.

27. Severability. If any term, provision, condition, or covenant of this Agreement or its application to any party or circumstances shall be held, to any extent, invalid or unenforceable, the remainder of this Agreement, or the application of the term, provision, condition or covenant to persons or circumstances other than those as to whom or which it is held invalid or unenforceable, shall not be affected, and shall be valid and enforceable to the fullest extent permitted by law.

28. Entire Agreement, Waivers and Amendments. This Agreement may be executed in duplicate originals, each of which shall be deemed to be an original. This Agreement integrates all of the terms and conditions mentioned herein or incidental hereto, and restates all other negotiations or previous agreements between the parties with respect to all or any part of the subject matter hereof. Any waiver, modification, rescission or release of any provision of this Agreement must be in writing and signed by the appropriate authorities of the Agency and/or the Borrower, and all amendments hereto must be in writing and signed by the appropriate authorities of the Agency and the Borrower. The Executive Director of Agency may execute any documents, make any approvals,

ATTACHMENT A

enter into any amendments, or take any other actions as may be necessary or appropriate to carry out this Agreement on behalf of the Agency.

29. Time of Essence. Time is of the essence of every portion of this Agreement in which time is a material part.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as the date set forth above.

AGENCY:

**COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF MORENO VALLEY**, a public
body corporate and politic

By: _____
William L. Bopf
Interim Executive Director

ATTEST:

Jane Halstead
Agency Secretary

BORROWER:

**MV RANCHO DORADO LIMITED
PARTNERSHIP**, a California limited partnership

By: PALM DESERT DEVELOPMENT
COMPANY, a California corporation, its
Administrative General Partner

By: _____
Danavon L. Horn, President

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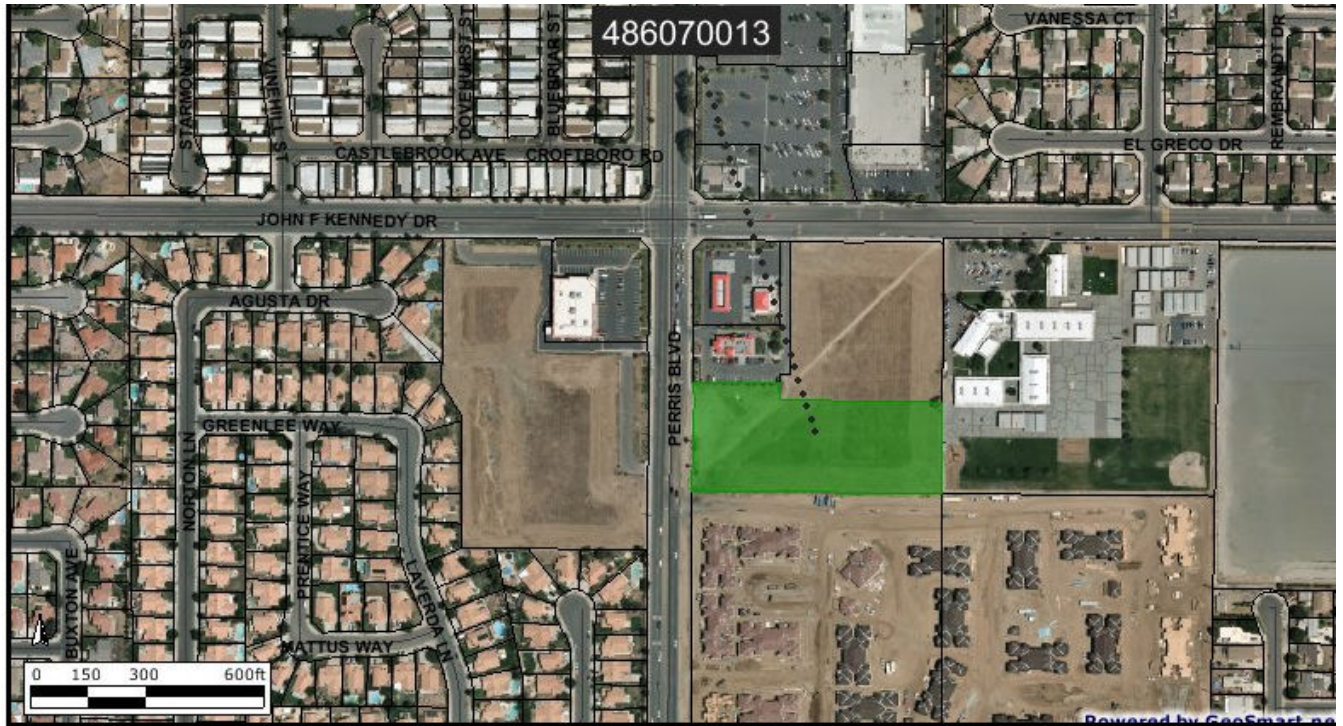
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Item No. G.4

-1236-

EXHIBIT "A"

MAP OF THE PROPERTY



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EXHIBIT "B"

PROMISSORY NOTE

\$1,300,000

March __, 2010
Moreno Valley, California

FOR VALUE RECEIVED, MV RANCHO DORADO LIMITED PARTNERSHIP, a California Limited Partnership (the "Borrower") promises to pay to the **COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY**, a public body, corporate and politic (the "Agency"), or order at the Agency's office at 14177 Frederick Street, Moreno Valley, California 92552-0805, or such other place as the Agency may designate in writing, the principal sum of One Million Three Hundred Thousand Dollars (\$1,300,000) (the "Note Amount"), or so much of such amount as has been disbursed pursuant to Section 3 of the Agreement (as defined herein), in currency of the United States of America, which at the time of payment is lawful for the payment of public and private debts.

1. Agreement. This Promissory Note (the "Note") is made in accordance with that certain Loan Agreement executed by the Agency and Borrower, dated as of March 1, 2010 (the "Agreement"). The rights and obligations of Borrower and the Agency under this Note shall be governed by the Agreement and by the additional terms set forth in this Note. The Note Amount shall be disbursed in such amounts and at such times as set forth in Section 2 of the Agreement. All capitalized terms used in this note not defined herein shall have the meaning as established therefor in the Agreement. The Agreement is on file with the Agency as a public record.

2. Interest. Interest shall accrue at the rate of three percent (3%) per annum, simple interest, upon such obligation except in the event of: (i) a transfer or sale of the Property, or (ii) the occurrence of any Event of Default, in which event interest shall thereupon accrue at the rate of ten percent (10%) per annum (provided that in the event such interest rate exceeds the maximum interest which may be lawfully charged, then this Loan Agreement and the Promissory Note shall be deemed to instead provide for interest to be charged at the highest interest rate that may be charged pursuant to applicable laws). The Agency Loan Amount, together with any other amounts as may become due and payable to the Agency pursuant to the Promissory Note, shall be due and payable to the Agency on October 15, 2011 (the "Initial Scheduled Maturity Date") or sooner upon the occurrence of any violation or failure of Borrower to perform under one or more of the provisions of this Agreement, including, without limitation the Exhibits hereto (an "Event of Default") which is not cured within the time set forth herein, or sooner upon the sale or other transfer of the Property, the transfer or sale of the Property contrary to Section 3 hereof, or the occurrence of any other Event of Default. The Borrower shall also execute and deliver to the Agency upon recordation a Deed of Trust encumbering the Property, in the form attached hereto as Exhibit "C" and incorporated herein, which shall secure the repayment of the Agency Loan.

In the event that Borrower is in compliance with all of the requirements of this Agreement, there is no default under this Agreement, the Agency Loan Amount has not earlier become due and payable, and the Executive Director determines, following review of submittals by the Borrower or following consultation with the Borrower, that the Borrower is exercising diligent efforts to plan and arrange for financing for and construction of an affordable multifamily housing project on the Property, including application for a preliminary reservation of tax credits, and that the Borrower is

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making substantial progress in connection therewith, the Agency will extend the maturity of the Agency Loan at no cost to the Borrower for a period of nine (9) months to July 15, 2012 (the “First Alternate Maturity Date”). Thereafter, in the event there is no default under this Agreement, the Agency Loan Amount has not earlier become due and payable, and the Executive Director redetermines, following review of submittals by the Borrower or following consultation with the Borrower, that the Borrower is continuing to exercise diligent efforts to plan and arrange for financing for and construction of an affordable multifamily housing project on the Property, including application for a preliminary reservation of tax credits, and that the Borrower is making substantial progress in connection therewith, the Agency will extend the maturity of the Note at no cost to the Borrower for a period of nine (9) months to April 15, 2013 (the “Second Alternate Maturity Date”).

3. Repayment of Note Amount. Payment shall become immediately due and payable upon the earlier to occur of the following:

- (a) The sale, lease, exchange or other conveyance of the Property, as that term is defined in the Agreement; or
- (b) A default by Borrower under the Agreement, the Deed of Trust securing this Note or this Note, which has not been cured within the period of time set forth in those documents; or
- (c) A default by Borrower under any loan secured by the Property; or
- (d) The occurrence of the Initial Scheduled Maturity Date (or, as applicable, the First Alternate Maturity Date or the Second Alternate Maturity Date) in the event that, after applying any applicable credit, there is a remaining balance.

Failure to declare such amounts due shall not constitute a waiver on the part of the Agency to declare them due subsequently.

4. Non-Recourse. This Note shall constitute a non-recourse obligation of the Borrower.

5. Security. This Note is secured by a deed of trust (the “Deed of Trust”) dated concurrently herewith.

6. Waivers.

(a) Borrower expressly agrees that this Note or any payment hereunder may be extended from time to time at the Agency’s sole discretion and that the Agency may accept security in consideration for any such extension or release any security for this Note at its sole discretion, all without in any way affecting the liability of Borrower.

(b) No extension of time for payment of this Note made by agreement by the Agency with any person now or hereafter liable for the payment of this Note shall operate to release, discharge, modify, change or affect the original liability of Borrower under this Note, either in whole or in part.

(c) The obligations of Borrower under this Note shall be absolute and Borrower waives any and all rights to offset, deduct or withhold any payments or charges due under this Note for any reasons whatsoever.

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(d) Borrower waives presentment, demand, notice of protest and nonpayment, notice of default or delinquency, notice of acceleration, notice of costs, expenses or leases or interest thereon, notice of dishonor, diligence in collection or in proceeding against any of the rights of interests in or to properties securing of this Note, and the benefit of any exemption under any homestead exemption laws, if applicable.

(e) No previous waiver and no failure or delay by Agency in acting with respect to the terms of this Note or the Deed of Trust shall constitute a waiver of any breach, default, or failure or condition under this Note, the Deed of Trust or the obligations secured thereby. A waiver of any term of this Note, the Deed of Trust or of any of the obligations secured thereby must be made in writing and shall be limited to the express written terms of such waiver.

7. Attorneys' Fees and Costs. Borrower agrees that if any amounts due under this Note are not paid when due, to pay in addition, all costs and expenses of collection and reasonable attorneys' fees paid or incurred in connection with the collection or enforcement of this Note, whether or not suit is filed.

8. Amendments and Modifications. This Note may not be changed orally, but only by an amendment in writing signed by Borrower and by the Agency.

9. Agency May Assign. Agency may, at its option, assign its right to receive payment under this Note without necessity of obtaining the consent of the Borrower.

10. Borrower Assignment Prohibited. In no event shall Borrower assign or transfer any portion of this Note without the prior express written consent of the Agency, which consent may be given or withheld in the Agency's sole discretion.

11. Terms. Any terms not separately defined herein shall have the same meanings as set forth in the Agreement.

12. Acceleration and Other Remedies. Upon the occurrence of the events set forth in Section 3 hereof, Agency may, at Agency's option, declare the outstanding principal amount of this Note, together with the then accrued and unpaid interest thereon and other charges hereunder, and all other sums secured by the Deed of Trust, to be due and payable immediately, and upon such declaration, such principal and interest and other sums shall immediately become and be due and payable without demand or notice, all as further set forth in the Deed of Trust. All costs of collection, including, but not limited to, reasonable attorneys' fees and all expenses incurred in connection with protection of, or realization on, the security for this Note, may be added to the principal hereunder, and shall accrue interest as provided herein. Agency shall at all times have the right to proceed against any portion of the security for this Note in such order and in such manner as such Agency may consider appropriate, without waiving any rights with respect to any of the security. Any delay or omission on the part of the Agency in exercising any right hereunder, under the Agreement or under the Deed of Trust shall not operate as a waiver of such right, or of any other right. No single or partial exercise of any right or remedy hereunder or under the Agreement or any other document or agreement shall preclude other or further exercises thereof, or the exercise of any other right or remedy. The acceptance of payment of any sum payable hereunder, or part thereof, after the due date of such payment shall not be a waiver of Agency's right to either require prompt payment when due of all other sums payable hereunder or to declare an Event of Default for failure to make prompt or complete payment.

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13. Consents. Borrower hereby consents to: (a) any renewal, extension or modification (whether one or more) of the terms of the Agreement or the terms or time of payment under this Note, (b) the release or surrender or exchange or substitution of all or any part of the security, whether real or personal, or direct or indirect, for the payment hereof, (c) the granting of any other indulgences to Borrower, and (d) the taking or releasing of other or additional parties primarily or contingently liable hereunder. Any such renewal, extension, modification, release, surrender, exchange or substitution may be made without notice to Borrower or to any endorser, guarantor or surety hereof, and without affecting the liability of said parties hereunder.

14. Successors and Assigns. Whenever “Agency” is referred to in this Note, such reference shall be deemed to include the Community Redevelopment Agency of the City of Moreno Valley and its successors and assigns, including, without limitation, any subsequent assignee or holder of this Note. All covenants, provisions and agreements by or on behalf of Borrower, and on behalf of any makers, endorsers, guarantors and sureties hereof which are contained herein shall inure to the benefit of the Agency and Agency’s successors and assigns.

15. Usury. It is the intention of Borrower and Agency to conform strictly to the Interest Law, as defined below, applicable to this loan transaction. Accordingly, it is agreed that notwithstanding any provision to the contrary in this Note, or in any of the documents securing payment hereof or otherwise relating hereto, the aggregate of all interest and any other charges or consideration constituting interest under the applicable Interest Law that is taken, reserved, contracted for, charged or received under this Note, or under any of the other aforesaid agreements or otherwise in connection with this loan transaction, shall under no circumstances exceed the maximum amount of interest allowed by the Interest Law applicable to this loan transaction. If any excess of interest in such respect is provided for in this Note, or in any of the documents securing payment hereof or otherwise relating hereto, then, in such event:

(a) The provisions of this paragraph shall govern and control;

(b) Neither Borrower nor Borrower’s heirs, legal representatives, successors or assigns shall be obligated to pay the amount of such interest to the extent that it is in excess of the maximum amount of interest allowed by the Interest Law applicable to this loan transaction;

(c) Any excess shall be deemed canceled automatically and, if theretofore paid, shall be credited on this Note by Agency or, if this Note shall have been paid in full, refunded to Borrower; and

(d) The effective rate of interest shall be automatically subject to reduction to the Maximum Legal Rate of Interest (as defined below), allowed under such Interest Law, as now or hereafter construed by courts of appropriate jurisdiction. To the extent permitted by the Interest Law applicable to this loan transaction, all sums paid or agreed to be paid to Agency for the use, forbearance or detention of the indebtedness evidenced hereby shall be amortized, prorated, allocated and spread throughout the full term of this Note. For purposes of this Note, “Interest Law” shall mean any present or future law of the State of California, the United States of America, or any other jurisdiction which has application to the interest and other charges under this Note. The “Maximum Legal Rate of Interest” shall mean the maximum rate of interest that Agency may from time to time charge Borrower, and under which Borrower would have no claim or defense of usury under the Interest Law.

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16. Miscellaneous. Time is of the essence hereof. This Note shall be governed by and construed under the laws of the State of California except to the extent Federal laws preempt the laws of the State of California. Borrower irrevocably and unconditionally submits to the jurisdiction of the Superior Court of the State of California for the County of Riverside, in connection with any legal action or proceeding arising out of or relating to this Note. Borrower also waives any objection regarding personal or in rem jurisdiction or venue.

BORROWER:

MV RANCHO DORADO LIMITED PARTNERSHIP, a
California limited partnership

By: PALM DESERT DEVELOPMENT COMPANY,
a California corporation, its Administrative General
Partner

By: _____
Danavon L. Horn, President

EXHIBIT "C"

DEED OF TRUST

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Community Redevelopment Agency of the City
of Moreno Valley
14177 Frederick Street
Moreno Valley, California 92552-0805
Attention: Executive Director

APN: 486-070-007-4

This document is exempt from the payment of a recording
fee pursuant to Government Code Section 6103 and 27383.

DEED OF TRUST AND ASSIGNMENT OF RENTS

This **DEED OF TRUST WITH ASSIGNMENT OF RENTS** (this "Deed of Trust"), is made as of _____, 2010, by and among **MV RANCHO DORADO LIMITED PARTNERSHIP**, a California Limited Partnership (the "Trustor"), whose address is P.O. Box 3958, Palm Desert, California, **STEWART TITLE OF CALIFORNIA** (the "Trustee"), whose address is 2010 Main Street, Suite 2209, Irvine, California 92614, and the **COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY**, a public body, corporate and politic (the "Beneficiary"), whose address is 14177 Frederick Street, Moreno Valley, California.

WITNESSETH: that Trustor grants to Trustee in Trust, with Power of Sale, that property in the City of Moreno Valley, County of Riverside, State of California, that is described in Attachment No. 1, attached hereto and by this reference incorporated herein (the "Property");

Together with the rents, issues and profits thereof, subject, however, to the right, power and authority hereinafter given to and conferred upon Beneficiary to collect and apply such rents, issues and profits.

For the purpose of securing (1) Payment of indebtedness in the principal amount of \$1,300,000 together with interest thereon according to and as set forth in the certain Note from Trustor to Beneficiary of even date herewith (which repayment may be made by credit pursuant to the terms of such promissory note); (2) Payment of any sums advanced by Beneficiary to protect the Security pursuant to the terms and provisions of this Deed of Trust following a breach of Trustor's obligation to advance said sums and the expiration of any applicable cure period and upon fifteen (15) business days notice to the Trustor, with interest thereon as provided herein; (3) Payment of such additional sums and interest thereon which may hereafter be loaned to Trustor, or its successors or assigns, by Beneficiary, when evidenced by a promissory note or notes or other documents reciting that they are secured by this Deed of Trust; and (4) Performance of every material obligation, covenant or agreement of Trustor contained herein or the Note (and any amendments thereto).

To protect the security of this Deed of Trust, and with respect to the property above described, Trustor expressly makes each and all of the agreements, and adopts and agrees to perform

ATTACHMENT A

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and be bound by each and all of the terms and provisions set forth in subdivision A, and it is mutually agreed that each and all of the terms and provisions set forth in subdivision B of the fictitious deed of trust recorded in Orange County August 17, 1964, in all other counties August 18, 1964, in the book and at the page of Official Records in the office of the county recorder of the county where said property is located, noted below opposite the name of such county, namely:

| COUNTY | BOOK | PAGE | COUNTY | BOOK | PAGE |
|---------------|-------------|-------------|--------------------|-------------|-------------|
| Alameda | 1288 | 556 | Orange | 7182 | 18 |
| Alpine | 3 | 130-31 | Placer | 1028 | 379 |
| Amador | 133 | 438 | Plumas | 166 | 1307 |
| Butte | 1330 | 513 | Riverside | 3778 | 347 |
| Calaveras | 185 | 338 | Sacramento | 5039 | 124 |
| Colusa | 323 | 391 | San Benito | 300 | 405 |
| Contra Costa | 4684 | 1 | San Bernardino | 6213 | 768 |
| Del Norte | 101 | 549 | San Francisco | A 804 | 596 |
| El Dorado | 704 | 635 | San Joaquin | 2855 | 283 |
| Fresno | 5052 | 623 | San Louis Obispo | 1311 | 137 |
| Glenn | 469 | 76 | San Mateo | 4778 | 175 |
| Humboldt | 801 | 83 | Santa Barbara | 2065 | 881 |
| Imperial | 1189 | 701 | Santa Clara | 6626 | 664 |
| Inyo | 165 | 672 | Santa Cruz | 1638 | 607 |
| Kern | 3756 | 690 | Shasta | 800 | 633 |
| Kings | 858 | 713 | San Diego SERIES 5 | 1964 | 149774 |
| Lake | 437 | 110 | Sierra | 38 | 187 |
| Lassen | 192 | 367 | Siskiyou | 506 | 762 |
| Los Angeles | T-3878 | 874 | Solano | 1287 | 621 |
| Madera | 911 | 136 | Sonoma | 2067 | 427 |
| Marin | 1849 | 122 | Stanislaus | 1970 | 56 |
| Mariposa | 90 | 453 | Sutter | 655 | 585 |
| Mendocino | 667 | 99 | Tehama | 457 | 183 |
| Merced | 1660 | 753 | Trinity | 108 | 595 |
| Modoc | 191 | 93 | Tulare | 2530 | 108 |
| Mono | 69 | 302 | Tuolumne | 177 | 160 |
| Monterey | 357 | 239 | Ventura | 2607 | 237 |
| Napa | 704 | 742 | Yolo | 769 | 16 |
| Nevada | 363 | 94 | Yuba | 398 | 693 |

shall inure to and bind the parties hereto, with respect to the property above described. Said agreements, terms and provisions contained in said subdivision A and B, (identical in all counties), are by the within reference thereto, incorporated herein and made a part of this Deed of Trust for all purposes as fully as if set forth at length herein, and Beneficiary may charge for a statement regarding the obligation secured hereby, provided the charge therefor does not exceed the maximum allowed by law. This Deed of Trust further includes Attachments No. 1 and 2 hereto, which are attached hereto and incorporated herein by reference.

ATTACHMENT A

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IN WITNESS WHEREOF, Trustor has executed this Deed of Trust as of the day and year first above written.

TRUSTOR

**MV RANCHO DORADO LIMITED
PARTNERSHIP**, a California limited partnership

**By: PALM DESERT DEVELOPMENT
COMPANY**, a California corporation, its
Administrative General Partner

By: _____
Danavon L. Horn, President

ATTACHMENT NO. 1 TO EXHIBIT "C"

LEGAL DESCRIPTION

Real property in the City of Moreno Valley, County of Riverside, State of California, described as follows:

PARCEL 2 OF PARCEL MAP NO. 36075, AS SHOWN BY PARCEL MAP ON FILE IN BOOK 228, PAGES 58 THROUGH 62, INCLUSIVE, OF PARCEL MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA

APN: 486-070-007-4

**ATTACHMENT NO. 2 TO
DEED OF TRUST WITH ASSIGNMENT OF RENTS**

THIS ATTACHMENT NO. 2 TO DEED OF TRUST WITH ASSIGNMENT OF RENTS is made a part of that certain Deed of Trust with Assignment of Rents (the “Deed of Trust”) dated as of _____, 2010, executed by **MV RANCHO DORADO LIMITED PARTNERSHIP**, a California Limited Partnership (collectively, the “Borrower”) in favor of the **COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY**, a public body, corporate and politic (the “Agency”).

1. Due on Sale, Transfer or Further Encumbrance. If the Property or any interest therein shall be sold, transferred (including, without limitation, through sale or transfer of a majority or controlling interest of the corporate stock of Trustor), mortgaged, assigned, further encumbered or leased, whether directly or indirectly, whether voluntarily, involuntarily or by operation of law, without the prior written consent of Beneficiary, then Beneficiary in its sole discretion may declare all Secured Obligations immediately due and payable. For the purposes of this provision, a transfer shall not include (a) residential leases of one (1) unit on the Property for no more than one (1) year to eligible households, or (b) conveyances or dedications of land for utility purposes.

2. Hazardous Materials.

(a) Special Representations And Warranties. Without in any way limiting the other representations and warranties set forth in this Deed of Trust, and after reasonable investigation and inquiry, Trustor hereby specially represents and warrants to the best of Trustor’s knowledge as of the date of this Deed of Trust as follows:

(i) Except as previously disclosed to Beneficiary the Property is not and has not been a site for the use, generation, manufacture, storage, treatment, release, threatened release, discharge, disposal, transportation or presence of any oil, flammable explosives, asbestos, urea formaldehyde insulation, radioactive materials, hazardous wastes, toxic or contaminated substances or similar materials, including, without limitation, any substances which are “hazardous substances,” “hazardous wastes,” “hazardous materials” or “toxic substances” under the Hazardous Materials Laws, as described below, and/or other applicable environmental laws, ordinances and regulations (collectively, the “Hazardous Materials”). “Hazardous Materials” shall not include commercially reasonable amounts of such materials used in the ordinary course of operation of the Property which are used and stored in accordance with all applicable environmental laws, ordinances and regulations.

(ii) The Property is in compliance with all laws, ordinances and regulations relating to Hazardous Materials (“Hazardous Materials Laws”), including, without limitation: enactments regulating any substance, material, or waste which is or becomes regulated by any local governmental authority, the County, the State of California, regional governmental authority, or the United States Government, including, but not limited to, any material or substance which is (i) defined as a “hazardous waste,” “extremely hazardous waste,” or “restricted hazardous waste” under Sections 25115, 25117 or 25122.7, or listed pursuant to Section 25140 of the California Health and Safety Code, Division 20, Chapter 6.5 (Hazardous Waste Control Law), (ii) defined as a “hazardous substance” under Section 25316 of the California Health and Safety Code, Division 20,

Chapter 6.8 (Carpenter-Presley-Tanner Hazardous Substance Account Act), (iii) defined as a “hazardous material,” “hazardous substance,” or “hazardous waste” under Section 25501 of the California Health and Safety Code, Division 20, Chapter 6.95 (Hazardous Materials Release Response Plans and Inventory), (iv) defined as a “hazardous substance” under Section 25281 of the California Health and Safety Code, Division 20, Chapter 6.7 (Underground Storage of Hazardous Substances), (v) petroleum, (vi) friable asbestos, (vii) polychlorinated biphenyls, (viii) listed under Article 9 or defined as “hazardous” or “extremely hazardous” pursuant to Article 11 of Title 22 of the California Administrative Code, Division 4, Chapter 20, (ix) designated as “hazardous substances” pursuant to Section 311 of the Clean Water Act (33 U.S.C. §1317), (x) defined as a “hazardous waste” pursuant to Section 1004 of the Resource Conservation and Recovery Act, 42 U.S.C. §6901 et seq. (42 U.S.C. §6903) or (xi) defined as “hazardous substances” pursuant to Section 101 of the Comprehensive Environmental Response, Compensation, and Liability Act, 42 U.S.C. §6901 et seq.

(iii) There are no claims or actions (“Hazardous Materials Claims”) pending or threatened against Trustor or the Property by any governmental entity or agency or by any other person or entity relating to Hazardous Materials or pursuant to the Hazardous Materials Laws.

(iv) The Property has not been designated as Border Zone Property under the provisions of California Health and Safety Code, Sections 25220 *et seq.* and there has been no occurrence or condition on any real property adjoining or in the vicinity of the Property that could cause the Property or any part thereof to be designated as Border Zone Property.

(b) Hazardous Materials Covenants. Trustor agrees as follows:

(i) Trustor shall not cause or permit the Property to be used as a site for the use, generation, manufacture, storage, treatment, release, discharge, disposal, transportation or presence of any Hazardous Materials.

(ii) Trustor shall comply and cause the Property to comply with all Hazardous Materials Laws.

(iii) Trustor shall immediately notify Beneficiary in writing of: (i) the discovery of any Hazardous Materials on, under or about the Property; (ii) any knowledge by Trustor that the Property does not comply with any Hazardous Materials Laws; (iii) any Hazardous Materials Claims; an (iv) the discovery of any occurrence or condition on any real property adjoining or in the vicinity of the Property that could cause the Property or any part thereof to be designated as Border Zone Property.

(iv) In response to the presence of any Hazardous Materials on, under or about the Property, Trustor shall immediately take, at Trustor’s sole expense, all remedial action required by any Hazardous Materials Laws or any judgment, consent decree, settlement or compromise in respect to any Hazardous Materials Claims.

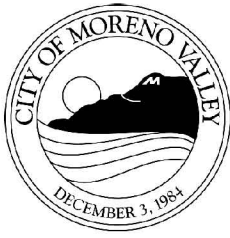
(c) Inspection By Beneficiary. Upon reasonable prior notice to Trustor, Beneficiary, its employees and agents, may from time to time (whether before or after the commencement of a nonjudicial or judicial foreclosure proceeding) enter and inspect the Property for the purpose of determining the existence, location, nature and magnitude of any past or present release or threatened release of any hazardous substance into, onto, beneath or from the Property.

(d) Hazardous Materials Indemnity. Trustor hereby agrees to defend, indemnify and hold harmless Beneficiary, its employees, agents, successors and assigns from and against any and all losses, damages, liabilities, claims, actions, judgments, court costs and legal or other expenses (including, without limitation, attorneys' fees and expenses) which Beneficiary may incur as a direct or indirect consequence of the use, generation, manufacture, storage, disposal, threatened disposal, transportation or presence of Hazardous Materials in, on, under or about the Property. Trustor shall immediately pay to Beneficiary upon demand any amounts owing under this indemnity, together with interest at the rate of ten percent (10%) per annum. Trustor's duty and obligations to defend, indemnify and hold harmless Beneficiary shall survive the release, reconveyance or partial reconveyance of this Deed of Trust.

(e) Legal Effect Of Section. Trustor and Beneficiary agree that: (a) this Paragraph 2 is intended as Beneficiary's written request for information (and Trustor's response) concerning the environmental condition of the real property security as required by California Code of Civil Procedure §726.5; and (b) each provision in this Paragraph (together with any indemnity applicable to a breach of any such provision) with respect to the environmental condition of the real property security is intended by Beneficiary and Trustor to be an "environmental provision" for purposes of California Code of Civil Procedure §736, and as such it is expressly understood that Trustor's duty to indemnify Beneficiary hereunder shall survive: (a) any judicial or non-judicial foreclosure under this Deed of Trust, or transfer of the Property in lieu thereof, and (b) the release and reconveyance or cancellation of this Deed of Trust.

3. Restrictive Covenants. Trustor agrees that occupancy in at least forty percent (40%) of the units to be developed on the Property will be restricted to households with an income of no more than eighty percent (80%) of Area Median Income for at least twenty (20) years.

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Ret</i> |
| CITY MANAGER | <i>WBS</i> |

Report to City Council

TO: Mayor and City Council

FROM: Steve Elam, City Treasurer

AGENDA DATE: March 23, 2010

TITLE: APPROVAL OF INVESTMENT POLICY REVISIONS

RECOMMENDED ACTION

Staff recommends that the City Council approve the proposed revisions to the City's Investment Policy.

ADVISORY BOARD/COMMISSION/COMMITTEE RECOMMENDATION

The Finance Sub-Committee reviewed the Investment Policy on March 8, 2010, and indicated their support for the proposed revisions.

BACKGROUND

The City updates its Investment Policy annually to reflect changes in legislation, as well as changes in market conditions that may impact the City's investment strategy. The last policy updates were approved by the City Council on February 24, 2009.

With the City Council's approval on January 26, 2010 to outsource the management of the investment portfolio to Chandler Asset Management (Chandler), other revisions to the Investment Policy are now needed to maximize Chandler's effectiveness in this capacity.

DISCUSSION

As part of its professional services to the City, Chandler was asked to assist in a comprehensive review of the City's Investment Policy. Following that review, a number of changes to the Investment Policy are being recommended based on two key factors:

- 1) The addition of outside, professional investment management enables the City to increase the return on its investments by changing from a “passive” (hold to maturity) investment strategy to an “active” (buy and sell based on market conditions) investment strategy while remaining within the City’s risk profile.
- 2) Aligning the City’s allowable investments with the appropriate California Government Code sections enables the City to maximize its investment returns within the boundaries established by the State of California. The City has previously managed its own investments within boundaries that are more restrictive than allowed by the State, in an effort to be more conservative. However, this conservative approach has constrained the potential investment earnings. With a professional asset manager now managing the City’s investments, it is appropriate to align the City’s allowable investments with the State Government Code to provide a greater range of investment options.

Following is a summary of the proposed revisions to the City’s Investment Policy. The actual policy showing the proposed revisions is attached for the City Council’s review.

Sections Added:

- Section IV(E) – Delegation of Authority
 - Added paragraph authorizing an external investment manager
- Section XI(G) – Safekeeping, Custody and Competitive Bids
 - Added sentence to require competitive bids on investment transactions whenever possible
- Sections XII(B) through (F) – Diversification and Credit Risk Management
 - Added paragraphs clarifying Diversification and establishing Credit Risk Management policies
- Section XIV(B) – Performance Standards
 - Added paragraph establishing the performance objective of the investment management program as earning a return that is superior to an indexed benchmark of similar securities

Sections Modified:

- Section I(D)(1) – Bond Proceeds
 - Simplified bond proceed investment language
- Section II(A) – Prudence
 - Replaced language defining a standard with language consistent with California Government Code Section 53600.3
- Section III(A) - Objectives
 - Removed cash flow reference from Liquidity paragraph since cash flow matching is a tool, not an objective

- Section VIII(C)(2) – Authorized Financial Dealers and Institutions
 - Requires banks selling securities to the City to be registered with the Securities and Exchange Commission and establishes a minimum rating
- Section VIII(D)(3) – Authorized Financial Dealers and Institutions
 - Replaced outdated National Association of Security Dealers (NASD) reference with updated Financial Industry Regulatory Authority (FINRA)
- Section IX(C) – Allowable Investments
 - This narrative section was replaced with a table that aligns with California Government Code Section 53600 et seq.; effectively loosening restrictions on investments while adopting the latest state law changes relating to local agency investments.
- Section IX(D) – Authorized and Suitable Investments
 - Clarified language about the investigations into Investment Pools prior to investing
- Section X(B)(2) - Collateralization
 - Replaced fixed limit of \$100,000 with “maximum dollar amount” for Federal Deposit Insurance Corporation (FDIC) insured deposits
- Section XIII(B) – Maximum Maturities
 - Removed reference to cash flow as a factor in managing investment maturity dates
- Section XIV – Performance Standards
 - Deleted paragraphs referencing a passive investment strategy and using LAIF investment returns as the benchmark for achieving market rates

Approval of the proposed Investment Policy revisions, in conjunction with outsourcing of the investment portfolio management to a professional asset management company (Chandler Asset Management), will change the characteristics of the City’s investment portfolio as depicted in the following table. The dollar amounts shown in the table are based on the January 2010 Investment Report, which was provided to the City Council on February 25, 2010.

| Asset Category | Current Allocation | | New Allocation | |
|-------------------------------------|--------------------|-------------|-------------------|-------------|
| | \$ million | % | \$ million | % |
| Local Agency Investment Fund (LAIF) | \$94.9 | 43% | \$45.0 | 20% |
| U.S. Treasury Securities | -- | -- | \$26.3 | 12% |
| U.S. Government Agency Securities | \$109.0 | 50% | \$82.4 | 37% |
| FDIC-Insured Corporate Bonds/Notes | \$5.0 | 2% | \$36.8 | 17% |
| Uninsured Corporate Bonds/Notes | \$7.0 | 3% | \$29.8 | 14% |
| Bank Accounts/Money Market Funds | \$4.4 | 2% | -- | -- |
| Total | \$220.3 | 100% | \$220.3 | 100% |
| Average Maturity | 1.49 years | | 2.65 years | |

As reflected in the previous table, the proposed Investment Policy revisions, in conjunction with utilization of Chandler Asset Management, will result in a reallocation of the City's investment portfolio. Significantly fewer funds will be invested in the State of California Local Agency Investment Fund (LAIF) and U.S. Government Agency securities, while investments in U.S. Treasury securities and corporate bonds/notes will increase. In concert with this reallocation, a greater number of longer-term investments (particularly in the corporate bonds/notes sector) will be purchased, which will increase the average maturity of the portfolio from the current 1.49 years to 2.65 years. The combination of portfolio reallocation and longer maturity will result in increased investment earnings for the City while remaining within an acceptable risk tolerance.

ALTERNATIVES

The following alternatives are available to the City Council:

1. Approve the proposed revisions to the City's Investment Policy.
2. Do not approve the proposed revisions to the City's Investment Policy; provide staff with further direction.

Staff recommends Alternative No. 1.

FISCAL IMPACT

The proposed revisions to the City's Investment Policy, in conjunction with outsourcing the investment portfolio management to Chandler Asset Management, is expected to increase the City's investment income by at least \$50,000 through the remainder of FY 2009-10 and at least \$120,000 in FY 2010-11. Upon the City Council's approval of the proposed revisions to the Investment Policy, the City's revenue projections for both fiscal years will be adjusted accordingly.

CITY COUNCIL GOALS

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

SUMMARY

The City updates its Investment Policy annually to reflect changes in legislation, as well as changes in market conditions that may impact the City's investment strategy. The last policy updates were approved by the City Council on February 24, 2009. With the City Council's approval on January 26, 2010 to outsource the management of the investment portfolio to Chandler Asset Management, other revisions to the Investment Policy are now needed to maximize Chandler's effectiveness in this capacity. The proposed Investment Policy revisions are hereby submitted for City Council's approval.

NOTIFICATION

Publication of the agenda

ATTACHMENTS/EXHIBITS

Attachment: Investment Policy showing proposed revisions

Prepared By:
Steve Hargis
Acting Treasury Operations Division Manager

Department Head Approval:
Steve Elam
City Treasurer

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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INVESTMENT POLICY

PURPOSE: The City Council of the City of Moreno Valley (City) and its related authorities and agencies recognizes its responsibility to properly direct the investments of funds under its care. It is the purpose of this policy to provide guidelines for the prudent investment of unexpended funds in a manner which allows for maximum security, while at the same time providing the best investment return to meet the daily cash flow demands of the City, and conform to all applicable statutes pertaining to the investment of public funds. In instances in which the Policy is more restrictive than Federal or State law, the Policy supersedes.

I. Scope

A. Investments for the City and its related authorities and agencies will be made on a pooled basis including the City of Moreno Valley, the Community Redevelopment Agency of the City of Moreno Valley, the Moreno Valley Community Services District, the Moreno Valley Public Facilities Financing Corporation, the Moreno Valley Public Financing Authority, and the Moreno Valley Industrial Development Authority. These funds are accounted for in the City’s Comprehensive Annual Financial Report (CAFR) and include:

1. General Fund
2. Special Revenue Funds
3. Debt Service Funds
4. Capital Project Funds
5. Internal Service Funds
6. Agency Funds
7. Enterprise Funds

B. The City Council has the authority to allow investments that do not follow this policy as long as such investments are recommended by the City Manager and City Treasurer, and expressly authorized by the City Council.

C. At the time this policy is adopted, the portfolio may hold investments which were made in the past and in accordance with previous policies and existing State law, but do not meet the provisions of this policy. These past investments are grandfathered as permissible investments. The City may choose to hold these investments until maturity; however, their maturity cannot be extended without the expressed authorization of the City Council.

D. Funds excluded from this policy

1. **Bond Proceeds.** ~~Proceeds of debt issuance shall be invested in accordance with the City’s general investment philosophy as set forth in this policy.~~ The overriding policy for the investment of bond proceeds will be dictated by the bond documents governing such funds as long as the documents are approved by the City Council or related governing board. ~~As a minimum standard for the investment of bond proceeds, the governing bond documents will have permitted investment language which follows guidelines used by one of the two largest bond insurers in the United States. This standard will also include investments permitted in this policy.~~

~~In addition the City may also invest bond proceeds in the State Local Agency Investment Fund (LAIF) bond proceeds program or municipally sponsored investment pools rated “Aam” or better with an average weighted maturity of 3 years or less. The investment of debt service reserve funds longer than 5 years is permitted by state law and is permitted, provided that the funds are readily available for bond payments or other bond purposes (refunding, defeasances, etc.). For defeasance escrows, the City may procure U.S. Treasury securities and State and Local Government Securities (SLGS) having a maturity longer than 5 years.~~

Approved by: City Council
December 17, 1996

Revised 1/13/98; 1/12/99; 2/8/00; 1/3/01; 5/14/02; 11/22/05; 2/26/08; 2/24/09; 3/23/10

INVESTMENT POLICY

2. **Deferred Compensation Plans.** Investments related to the City's deferred compensation plans are not subject to this policy since third-party administrators manage them and the individual plan participant's direct investment and mutual fund selection. Deferred compensation plans must be approved by the City Council.

II. Prudence

~~Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment considering the probable safety of their capital as well as the probable income to be derived.~~

~~The standard of prudence to be used by investment officials shall be the "prudent person" and/or "prudent investor" standard and shall be applied in the context of managing an overall portfolio.~~

- A. **Prudent Investor Standard:** Management of the City's investments is governed by the Prudent Investor Standard as set forth in the California Government Code 53600.3:

"...all governing bodies of local agencies or persons authorized to make investment decisions on behalf of those local agencies investing public funds pursuant to this chapter are trustees and therefore fiduciaries subject to the prudent investor standard. When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Within the limitations of this section and considering individual investments as part of an overall strategy, investments may be acquired as authorized by law."

- B. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

III. Objectives

- A. The City's investment philosophy sets the tone for its policies, practices, procedures and objectives that control the investment function. The investment of funds will be guided by the primary objectives of safety, liquidity and a reasonable market rate of return.
1. **Safety** – Safety of principal is the foremost objective of the investment program. The City will undertake investments in a manner that ensures the preservation of capital in the portfolio taken as a whole. ~~To attain this objective, the City will practice diversification by investing funds with different financial institutions and across various types of securities that offer independent returns.~~
 2. **Liquidity** – The City will maintain sufficient cash and short-term investment instruments which, together with projected revenues, will provide sufficient liquidity so that the City will be able to meet all operating requirements which might be reasonably anticipated including an amount to cover reasonably estimated contingencies. ~~To the extent possible, the maturity of investments selected will match the City's projected cash requirements, including an amount to cover reasonably estimated contingencies.~~

Approved by: City Council
December 17, 1996

Revised 1/13/98; 1/12/99; 2/8/00; 1/3/01; 5/14/02; 11/22/05; 2/26/08; 2/24/09; 3/23/10

INVESTMENT POLICY

3. **Reasonable market rate of return (Yield)** – The City’s investment portfolio will be designed with the objective to attain a benchmark rate of return throughout budgetary and economic cycles, commensurate with the City’s investment risk constraints and the cash flow characteristics of the portfolio.

B. The investment function will have the ongoing objectives of: assuring compliance with Federal, State and local laws governing the investment of public funds, maintaining reserves for long-term projects and contingencies, and establishing quality standards and limits related to the type of investments made and with which institutions investments are placed.

IV. **Delegation of Authority**

- A. The City of Moreno Valley Municipal Code specifies that the City Council will appoint the City Treasurer. By resolution, the City Council has appointed the Financial & Administrative Services Director to serve as the City Treasurer. The Treasurer serves as the chief investment officer for the City and is authorized to invest or deposit the City’s funds in accordance with this policy, California Government Code Sections 53600 and 53630 et seq., and all other related Federal and State laws. The City Treasurer also serves as the Treasurer for the Community Redevelopment Agency of the City of Moreno Valley, the Moreno Valley Public Financing Authority, the Moreno Valley Public Facilities Financing Corporation, the Moreno Valley Community Services District and other related City entities. In the absence of the City Treasurer, and unless otherwise delegated, the Treasury Operations Division Manager/Assistant City Treasurer will serve as the Acting Treasurer. The City Treasurer may appoint deputy treasurers to act on behalf of the City. The City Treasurer will provide written authorization in delegating any of his/her authority.
- B. The City Manager will provide periodic oversight to the investment function which includes but is not limited to reviewing monthly investment reports issued by the City Treasurer.
- C. The City Council’s primary responsibilities over the investment function include approving the Investment Policy, annually reviewing such policy, reviewing monthly investment reports issued by the Treasurer, authorizing bond documents and other unique financing transactions, and authorizing any deviations from the City’s investment policies.
- D. The Finance Sub-Committee of the City Council will provide oversight to the investment function through the periodic review of the investment report at their committee meetings.
- E. The City may engage the services of one or more external investment managers to assist in the management of the City’s investment portfolio in a manner consistent with the City’s objectives. Such external managers may be granted discretion to purchase and sell investment securities in accordance with this Investment Policy. Such managers must be registered under the Investment Advisers Act of 1940.

V. **Investment Procedures**

- A. The City Treasurer shall establish internal procedures for the operation of the investment program consistent with this policy. These procedures shall include, but are not limited to, the following items:
1. Safekeeping
 2. Master repurchase agreements
 3. Wire transfer agreements
 4. Collateral/Depository agreements
 5. Broker/Dealer relationships

Approved by: City Council
December 17, 1996

Revised 1/13/98; 1/12/99; 2/8/00; 1/3/01; 5/14/02; 11/22/05; 2/26/08; 2/24/09; 3/23/10

INVESTMENT POLICY

- B.** Cash handling and cash management are integral components of an effective investment management program. In keeping with the Administrative Policy on Cash Control, the aforementioned procedure manual shall include references to the following:
 - 1. Cash collection practices
 - 2. Depository practices
 - 3. Cash flow issues
 - 4. Cash flow projections
 - 5. Anti-theft/Anti-fraud practices
 - 6. Banking agreements
 - 7. Accounting practices

- C.** Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the City Treasurer.

- D.** Allocation of Pool Interest
 - 1. All interest earnings related to the investment pool will be allocated to the General Fund unless specifically directed by Federal or State statute, City Council directive or contractual agreement.
 - 2. The allocation methodology will be maintained by the City Treasurer.

VI. Ethics and Conflict of Interest

- A.** All officials, staff members and consultants, involved in the investment functions will refrain from personal business activity that could conflict with the execution of the investment function or which may impair their ability to make impartial investment decisions. Officials, staff members, and consultants, will disclose to the City Manager any financial interests with a financial institution, provider, dealer or broker that conducts business with the City.

- B.** Officials, staff members and consultants will further disclose any personal financial positions that could be related to the City's cash and investment portfolio.

- C.** All bond issue participants, including but not limited to, underwriters, bond counsel, financial advisors, brokers and dealers will disclose any fee sharing arrangements or fee splitting to the City Manager prior to the execution of any transactions. The providers must disclose the percentage share and approximate dollar amount share to the City prior to the execution of any transactions.

VII. Investment Controls

- A.** The City Manager shall oversee and ensure that the City Treasurer implements and maintains a system of internal investment controls and segregated responsibilities of the investment function in order to prevent the following:
 - 1. Fraud
 - 2. Theft
 - 3. Loss of principal
 - 4. Loss of control over funds
 - 5. Inaccurate reporting
 - 6. Negligence
 - 7. Over-reliance on a single employee for investment decisions

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December 17, 1996

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- B. Internal controls should include but are not limited to (for a more specific list of internal controls see the investment management plan):
 - 1. Segregation of duties (e.g., the purchaser of investments is different than the person recording the transaction)
 - 2. Reconciliation of investment report and cash balances
 - 3. Dual authorization of transactions
- C. An external auditor will review the investment program annually in order to provide reasonable assurance that policy and procedures are complied with.

VIII. Authorized Financial Dealers and Institutions

- A. The City Treasurer will obtain financial information from qualified institutions to determine if the institution markets in securities appropriate to the City’s needs, can assign qualified sales representatives, and can provide written agreement to abide by the conditions set forth in the City of Moreno Valley Investment Policy.
- B. The City Treasurer will maintain a list of financial institutions and broker/dealers authorized to provide investment services to the City who are authorized to provide investment services in the State of California. An eligible designation does not guarantee that the City will do business with the firm or institution.
- C. The following criteria will be used in determining investment providers
 - 1. Broker/Dealers: The purchase by the City of any investment other than those purchased directly from the issuer shall be purchased from a broker/dealer firm designated as a “Primary Government Dealer” by the Federal Reserve Bank of New York or a regional dealer that qualifies under SEC Rule 15C3-1 (uniform net capital rule).
 - 2. Banks: The City shall purchase securities from banks which ~~are~~ meet all of the following criteria:
 - a. Nationally or State chartered banks
 - b. Registered as investment securities dealers with the Securities and Exchange Commission
 - c. ~~Ranked in the top 25% of its peer group as~~ Independently rated “A” or higher by two nationally recognized statistical ranking ~~service~~ organizations
 - 3. Investment Bankers, Underwriters and Financial Advisors: The purchase by the City of any investments from these providers in the course of completing a bond transaction must be expressly authorized by the City Council after such a provider discloses their commission, spread or fee in approximate dollar amount. Otherwise, the acquisition of such investments must be procured from the broker/dealers customarily used by the City.
 - 4. The Federal Reserve Bank: Direct purchases of Treasury bills, notes and bonds from the U.S. Federal Reserve Banks branches are allowed and are exempt from quality requirements.
- D. All financial institutions and broker/dealers who desire to become qualified bidders for investment transactions must provide the following information to the City Treasurer:
 - 1. A completed City of Moreno Valley Broker/Dealer Questionnaire
 - 2. Audited financial statements

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- 3. Proof of **Financial Industry Regulatory Authority (FINRA)** ~~National Association of Security Dealers (NASD)~~ certification
 - 4. Trading resolution
 - 5. Proof of state registration
 - 6. Certification of having read and willingness to comply with City's investment policy.
- E. The City Treasurer will conduct an annual review of the financial condition and registrations of brokers/dealers on the City's approved list.
 - F. A current audited financial statement is required to be on file for each financial institution and broker/dealer in which or with which the City invests.
 - G. Certificates of deposit will not be placed with an institution once it has received a Cease and Desist order from any bank regulatory agency.

IX. Authorized and Suitable Investments (with quality and limitation guidelines)

- A. The California Government Code sections 53600 et seq. governs the allowable investments into which a local government agency can enter. These Government Code sections also stipulate as to the portfolio percentage limits and investment quality standards for some but not all permitted investments. The Government Code sections provide a starting point for establishing the City quality standards, percentage limits and maturity levels. Should the Government Code become more restrictive than this policy, the Government Code restrictions shall prevail. ~~In present form, this policy exceeds the standards set forth by the State.~~
- B. Whenever a maximum allowable percentage of the portfolio is stipulated for any type of security as detailed below, the limit or maximum allowable is determined by the portfolio size or composition at the close of the date on which the security is purchased.
- C. **Following is a table summarizing allowable investments for the City. This table is summarized from the California Debt & Investment Advisory Commission's Local Agency Investment Guidelines (CDIAC 09/09) and is consistent with California Government Code Sections 53600 and 53630 et seq. (Allowable investments (for a more detailed description of these investment types and for the state limitations see the Investment Management Plan)**

~~(Items presented in italics denote policy restrictions which are more restrictive than those dictated by state law.)~~

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| INVESTMENT TYPE | MAXIMUM MATURITY | MAXIMUM SPECIFIED % OF PORTFOLIO | MINIMUM QUALITY REQUIREMENTS |
|---|-------------------------|---|---|
| Local Agency Bonds | 5 years | — none — | — none — |
| U.S. Treasury Obligations | 5 years | — none — | — none — |
| State Obligations —CA and Others | 5 years | — none — | — none — |
| CA Local Agency Obligations | 5 years | — none — | — none — |
| U.S Agency Obligations | 5 years | — none — | — none — |
| Bankers' Acceptances | 180 days | 40% | — none — |
| Commercial Paper —Select Agencies | 270 days | 25% of the agency's invested funds | "A-1/P-1/F-1"; if the issuer has issued long-term debt it must be rated "A" without regard to modifiers |
| Commercial Paper —Other Agencies | 270 days | 40% of the agency's invested funds | A-1/P-1/F-1"; if the issuer has issued long-term debt it must be rated "A" without regard to modifiers |
| Negotiable Certificates of Deposit | 5 years | 30% | — none — |
| CD Placement Service | 5 years | 30% | — none — |
| Repurchase Agreements | 1 year | — none — | — none — |
| Reverse Repurchase Agreements and Securities Lending Agreements | 92 days | 20% of the base value of the portfolio | — none — |
| Medium-Term Notes | 5 years | 30% | "A" rating |
| Mutual Funds and Money Market Mutual Funds | n/a | 20% | Multiple |
| Collateralized Bank Deposits | 5 years | — none — | — none — |
| Mortgage Pass-Through Securities | 5 years | 20% | "AA" rating |
| Bank/Time Deposits | 5 years | — none — | — none — |
| County Pooled Investment Funds | n/a | — none — | — none — |
| Joint Powers Authority Pool | n/a | —none — | Multiple |
| Local Agency Investment Fund (LAIF) | n/a | — none — | — none — |

1. — U.S. Treasury bills, notes and bonds
 - Quality: Equivalent to "AAA"
 - Portion of Portfolio: not to exceed 70%
 - Maturity Limit: 5 years

2. — Government Sponsored Enterprises (GSE's) or U.S. Agencies
 - Quality: Equivalent to "AAA"
 - Portion of Portfolio: not to exceed 70%
 - Issuer Limit: not to exceed 50%
 - Maturity Limit: 5 years

3. — California State Local Agency Investment Fund (LAIF)
 - Quality: Not Applicable
 - Portion of Portfolio: not to exceed 50%
 - Maturity Limit: Average maturity of fund must be less than 3 years

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4. Bonds, notes or other indebtedness of the State of California
 - *Quality: rated "AA" or better*
 - *Portion of Portfolio: not to exceed 10%*
 - *Maturity Limit: 5 years*

 5. Bonds, notes or other indebtedness of local agencies in California
 - *Quality: rated "AA" or better*
 - *Portion of Portfolio (not to exceed): 10%*
 - *Issuer Limit: not to exceed 5%*
 - *Maturity Limit: 5 years or less*

 6. Bankers Acceptances
 - *Quality: Only issuers deemed eligible for purchase by the Federal Reserve Bank*
 - *Portion of Portfolio: not to exceed 10%*
 - *Issuer Limit: not to exceed 10%*
 - *Maturity Limit: 180 days*

 7. Commercial Paper
 - *Quality: "A1" (Standard and Poors) and "P1" (Moody's) no split rating*
 - *Portion of Portfolio: not to exceed 15%*
 - *Issuer Limit: not to exceed 10% in combination with medium-term notes*
 - *Maturity Limit: 270 days*

 8. Commercial Paper issued under the Temporary Liquidity Guarantee Program (TLGP)
 - *Quality: "A1" (Standard and Poors) and "P1" (Moody's) no split rating*
 - *Portion of Portfolio: not to exceed 15%*
 - *Issuer Limit: not to exceed 10% in combination with medium-term notes*
 - *Maturity Limit: 270 days*

 9. Time Deposits and Non-negotiable Certificates of Deposit
 - *Quality: Deposits in excess of federal insurance programs must be with entities in the Top 25% of peer group as independently rated.*
 - *Portion of Portfolio: not to exceed 20%*
 - *Issuer Limit: not to exceed: \$500,000*
 - *Collateral: Federally insured or 110% in US Treasuries*
 - *Maturity Limit: 2 years*

 10. Negotiable Certificates of Deposit
 - *Quality: rated "A", "A-1", "P-1" or better*
 - *Portion of Portfolio: not to exceed 30%*
 - *Issuer Limit: not to exceed 10%*
 - *Maturity Limit: 5 years*
 - *Additional Requirement: Issued by national or state chartered bank, savings or federal association, state or federal credit unions or state licensed branch of foreign bank.*

 11. Repurchase Agreements
 - *Quality: Not applicable*
 - *Portion of Portfolio: not to exceed 20%*
 - *Counterparty Limit: not to exceed 5%*
 - *Collateral: 102% US Treasuries marked to market weekly*
 - *Maximum Term: 3 months*
 - *Additional Requirements: A Master Repurchase Agreement must be signed with the bank or broker/dealer who is selling the securities to the City.*
-

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- 12. ~~Medium-term Notes (Corporate Obligations)~~
 - ~~Quality: "AAA/Aaa" rated (with split ratings, the lower rating must meet the standard)~~
 - ~~Portion of Portfolio: not to exceed 20%~~
 - ~~Issuer Limit: not to exceed 10% in combination with commercial paper and notes issued under the TLGP~~
 - ~~Maturity Limit: 3 years~~

- 13. ~~Medium-term Notes issued under the Temporary Liquidity Guarantee Program (TLGP)~~
 - ~~Quality: "AAA" rated or better~~
 - ~~Portion of Portfolio: not to exceed 20%~~
 - ~~Issuer Limit: not to exceed 10% in combination with commercial paper and Medium-term Notes~~
 - ~~Maturity Limit: Must mature on or before June 30, 2012~~

- 14. ~~Mutual Funds and Money Market Accounts~~
 - ~~Quality: "AAA" or highest rating for its class~~
 - ~~Portion of Portfolio: not to exceed 15%~~
 - ~~Issuer Limit: not to exceed 10%~~
 - ~~Other restrictions: No back load funds and all funds must be composed of instruments permitted by the Government Code.~~
 - ~~Maturity Limit: 3 years average weighted maturity or less~~

- 15. ~~Other State Government, Local Government or Joint Powers Authority Investment Pools~~
 - ~~Quality: Equivalent to "AAA/S1"~~
 - ~~Portion of Portfolio: not to exceed 20%~~
 - ~~Issuer Limit: not to exceed 10%~~
 - ~~Maturity Limit: 3 years average maturity or less~~

D. ~~Investment Pools: Mutual Funds, and Money Market Accounts:~~ **A thorough investigation of an Investment Pool account is required prior to investing, and on a continual basis. The investigation must include information, if available, on the following items before investing:** ~~A questionnaire shall be developed which will answer the following general questions:~~

1. A description of eligible investment securities, and a written statement of investment policy.
2. A description of interest calculations and distribution and how gains and losses will be treated.
3. A description of how the securities are safeguarded (including the settlement process), and how often the securities are priced and the program audited.
4. A description of who may invest in the program, how often and what is the allowable size of deposits and withdrawals, and any limitations as to number of transactions.
5. A schedule for receiving statements and portfolio listings.
6. Are reserves, retained earnings, etc. utilized by the pool?
7. Is the pool eligible for bond proceeds and/or will it accept such proceeds?

E. Repurchase Agreements are legal and authorized by policy. In order to invest in repurchase agreements the City must obtain a signed Master Repurchase Agreement from the participating bank or broker/dealer.

F. Prohibited Investment Transactions and Derivatives:

1. The Government Code specifically prohibits certain types of investment instruments for municipalities. In addition to those prohibitions, the following investments are not permitted:

- a. Reverse Repurchase Agreements

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- b. Financial futures or financial option contracts
- c. Security lending

- 2. Additionally the City shall not invest in any security that could result in zero interest accrual if held to maturity.
- 3. Due to the complexity of the securities market and ever-changing market conditions, it is difficult to define derivatives and specifically prohibit their acquisition. Therefore, the City desires to limit the potential risk of derivatives by specifically prohibiting the most common types of derivatives with certain market exposures. These prohibited derivatives include but are not limited to: inverse floaters, interest only securities derived from mortgages, residual securities, structured notes, forward based derivatives, forward contracts, forward rate agreements, futures contracts, interest rate futures contracts, foreign currency futures contracts, option based derivatives, option contracts, interest rate caps, interest rate floors, swap contracts, interest rate swaps, interest rate collars, foreign currency swaps, cross currency exchange agreements, fixed rate currency swaps, basis swaps, equity swaps, fixed rate equity swaps, floating rate equity swaps and commodity swaps.
- 4. Leveraging
 - a. The City may not purchase investments on a margin or through a margin account.
 - b. The General Portfolio may not be leveraged by more than 30% through the issuance of tax and revenue anticipation notes (TRANS). The proceeds of any TRANS issue are to be invested in accordance with the guidelines in this policy, with investment maturities not to exceed the life of the TRANS.
 - c. The City may not leverage its investments through the use of reverse repurchase agreements.

X. Collateralization

- A. Bank Deposits: Under provisions of the Government Code, California banks and savings and loan associations are required to secure the City's deposits by pledging government securities with a value of 110% of principal and accrued interest. State law also allows financial institutions to secure City deposits by pledging first trust deed mortgage notes having a value of 150% of the City's total deposits.
- B. Certificates of deposit:
 - 1. The market value of securities that underlay certificates of deposit shall be valued at 110% of the market value of principal and accrued interest.
 - 2. The City Treasurer, at his/her discretion may waive the collateral requirement for deposits up to ~~\$100,000~~ the maximum dollar amount which are covered by the Federal Deposit Insurance Corporation.
- C. Repurchase Agreements
 - 1. The market value of securities that underlay certificates of deposit shall be valued at 102% of the market value of principal and accrued interest.
 - 2. The value shall be adjusted no less than weekly. Since the market value of the underlying securities is subject to daily market fluctuations, the investments in repurchase agreements shall

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be in compliance if the value of the underlying securities is brought back to 102% no later than the next business day.

- D. A clearly marked evidence of ownership, safekeeping receipt, must be supplied to the City and retained.
- E. The City chooses to limit collateral to US Treasuries.
- F. Collateral will always be held by an independent third-party with whom the entity has a current written custodial agreement.
- G. The right of collateral substitution is granted based on the approval of the City Treasurer and City Manager.

XI. Safekeeping, and Custody and Competitive Bids

- A. Third-party safekeeping is required for all investments. Securities may be maintained by a banking institution or a broker/dealer firm for safekeeping as long as the securities are held in the City's name.
- B. Third-party safekeeping arrangements will be approved by the City Treasurer and will be corroborated by a written custodial agreement.
- C. All investment transactions of the City will be conducted using standard delivery vs. payment (DVP) procedures.
- D. All securities held by the safekeeping custodian on behalf of the City shall have the City of Moreno Valley as the registered owner, and all interest and principal payments and withdrawals shall indicate the City of Moreno Valley as the payee.
- E. All bank deposits will be FDIC insured or deposited with institutions that comply with the State collateral requirements for public funds.
- F. Securities used as collateral for repurchase agreements with a maturity from one to seven days can be held in safekeeping by a third party bank trust department or by the broker/dealer's safekeeping institution, acting as the agent for the City, under the terms of a custody agreement executed by the selling institution and by the City specifying the City's "perfected" ownership of the collateral.
- G. All investment transactions shall be conducted on a competitive basis with quotes from a minimum of three brokers or financial institutions when possible.

XII. Diversification and Credit Risk Management

- A. Investments contained within the portfolio will be diversified by security type, institution and maturity.
- ~~B. At no time shall the City increase the amount of funds kept with a financial institution or in a single type of investment instrument once its share of the general portfolio reaches 70%.~~
- B. The diversification requirements included in Section IX are designed to mitigate credit risk in the portfolio.
- C. No more than 5% of the total portfolio may be invested in securities of any single issuer, other than the US Government, its agencies and instrumentalities.

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- D. The City may elect to sell a security prior to its maturity and record a capital gain or loss in order to improve the quality, liquidity or yield of the portfolio in response to market conditions or City's risk preferences; and,
- E. If securities owned by City are downgraded by any nationally recognized statistical ratings organization to a level below the quality required by this Investment Policy, it shall be the City's policy to review the credit situation and make a determination as to whether to sell or retain such securities in the portfolio.
 - 1. If a security is downgraded, the City Treasurer will use discretion in determining whether to sell or hold the security based on its current maturity, the economic outlook for the issuer, and other relevant factors.
 - 2. If a decision is made to retain a downgraded security in the portfolio, its presence in the portfolio will be monitored and reported monthly to the City Council.

XIII. Maximum Maturities

- A. The City Treasurer will maintain sufficient liquidity in cash and short-term investments, which together with projected revenue receipts will meet the cash flow requirements of the City for the upcoming six months.
- B. The City will not directly invest in securities maturing more than five years away from the settlement date. In any case, where a cash flow is matched with an investment which exceeds the five year limit, the investment must be approved by the City Council.
- C. The average weighted maturity of the general portfolio shall not exceed 3 years. The general portfolio does not include bond proceeds or deferred compensation funds.
- D. To the extent possible, longer-term investment maturities will be spaced so that a portion of such investments mature each year to cover unanticipated emergencies.
- ~~E. To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements.~~

XIV. Performance Standards

- A. The investment portfolio shall be designed with the objective of obtaining a rate of return throughout budgetary and economic cycles, commensurate with the investment risk constraints ~~and cash flow needs.~~
- ~~B. The City employs a passive investment strategy. Given this strategy, the basis used to determine whether market yields are being achieved shall be the State of California's LAIF return rate.~~
- ~~C. While the City employs a passive investment strategy, the City Treasurer will make his/her best effort to observe, review and react to changing conditions that affect the portfolio.~~
- B. The investment performance objective for the portfolio shall be to earn a total rate of return over a market cycle which is approximately equal to the return on a market benchmark Index of similar securities, as determined by the City Treasurer.

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XV. Reporting

- A. The City Treasurer will provide a monthly report to the City Manager and City Council which will include the following information by security held at the end of the reporting period:
 - 1. Investment Type
 - 2. Issuer
 - 3. Maturity Date
 - 4. Par Value
 - 5. Market Value
 - 6. Book Value
 - 7. Weighted Average Maturity
 - 8. Source of Market Valuation
 - 9. Monies maintained within the treasury
 - 10. Funds, investments and loans that are under the management of contracted parties

- B. Quarterly, and within 60 days of the completion of the quarter, the City Treasurer will submit a report to the City Council in open public meeting with the same investment information provided to the City Manager and City Council on a monthly basis with the addition of the following data:
 - 1. A description of the compliance with the statement of investment policy, or manner in which the portfolio is not in compliance.
 - 2. A statement denoting the ability of the City to meet cash flow requirements for the next six months, or provide an explanation as to why sufficient money shall, or may, not be available.

XVI. Investment Policy Adoption

- A. Annually, the City Treasurer will render to the City Council a Statement of Investment Policy, including any changes or revisions, to be reviewed and approved at a public meeting.

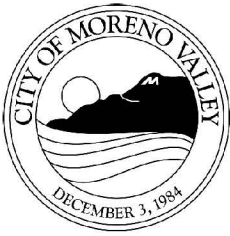
XVII. Record Retention

- A. The following investment or cash management documents will be maintained in accordance with Chapter 2.60 of Title 2 of the City of Moreno Valley Municipal Code:
 - 1. Investment Reports and supporting documentation
 - 2. Third-party statements of assets held
 - 3. Investment permanent files
 - 4. Market pricing documentation

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| APPROVALS | |
|----------------|-------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>Rest</i> |
| CITY MANAGER | <i>wib</i> |

Report to City Council

TO: Mayor and City Council acting in their capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District

FROM: Chris A. Vogt, P.E., Public Works Director/City Engineer

AGENDA DATE: March 23, 2010

TITLE: UPDATE TO ALTERNATIVES FOR THE COMMUNITY SERVICES DISTRICT (CSD) ZONE B (RESIDENTIAL STREET LIGHTING) PROGRAM

RECOMMENDED ACTION

Staff recommends that the Mayor and City Council acting in their capacity as President and Members of the Board of Directors of the Moreno Valley CSD (“Board”):

1. Authorize the Mayor (CSD Board President) to send a letter to Southern California Edison requesting a waiver of all streetlight fees should it be necessary to potentially de-energize (turn off) streetlights. This request would also include waiving monthly utility bills for streetlights while lights are de-energized and waiving any re-energization (turn on) fees.
2. Review and comment on the proposed public outreach and education efforts to be implemented for the CSD Zone B (Residential Street Lighting) program.
3. Authorize a rebalot of the CSD Zone B (Residential Street Lighting) program, as set forth in Section VIII of the Policy For Conducting Mail Ballot Proceedings.

BACKGROUND

The CSD was formed simultaneously with the City’s incorporation and zones of benefit were established, such as the CSD Zone B (Residential Street Lighting) program, to allocate the program costs to those parcels receiving benefit from the services provided by the CSD. The Zone B parcel charges fund the costs for approximately 8,500 streetlights along City maintained residential streets. Over the past few years, electrical

utility costs for streetlights have significantly increased and currently exceed the annual revenue for the CSD Zone B program.

To continue to provide the same level of residential street lighting services, a Proposition 218 mail ballot proceeding was conducted in June of 2009. The mail ballot provided property owners participating in the CSD Zone B program an opportunity to either approve or oppose an increase in their CSD Zone B charge from \$23 or \$24 per parcel, per year to \$39 per parcel, per year. The proposed charge would have been subject to future inflation adjustments based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electrical Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5%. Of the 40,092 ballots mailed to property owners, 6,359 ballots (16%) were returned with 4,076 ballots marked as not approving, 2,025 ballots marked as approving, and 258 invalid. Based on the results of the mail ballot proceeding, the proposed increase in the CSD Zone B charge was not approved.

A presentation was given to the Board at the November 17, 2009 City Council Study Session, which included a number of potential alternatives for the Board's consideration. Staff was directed to bring this matter back before the Board for further discussion at a regular City Council meeting.

A second presentation was made at the February 23, 2010 City Council meeting, which included a number of alternatives such as hiring a public relations firm to assist with public education and outreach, reballoting property owners, and posting notification signs on designated streetlights that may be de-energized (turned off). The Board gave direction to have Fund 149 loan the CSD Zone B program the estimated shortfall of \$198,000 for fiscal year (FY) 2009/10. Repayment of the loan shall come from future CSD Zone B parcel charges.

Discussions with the City's primary streetlight utility provider, Southern California Edison (SCE), have revealed that should it become necessary to de-energize (turn off) streetlights, the cost to turn off each individual light is \$44. Based upon the total number of streetlights owned and operated by SCE located within the boundaries of CSD Zone B, the total cost to turn off streetlights would be approximately \$338,000. In addition to the cost to turn off streetlights the City would continue to incur utility bills for streetlight lease and maintenance costs, which represents approximately 75% of the current utility bills. If lease and maintenance cost are not waived, the City would only realize a savings for the reduction in energy use of approximately \$40 annually per streetlight. Additionally, should streetlights be re-energized (turned on) at a later date, the cost to have SCE turn on the streetlights would be \$48 per light or approximately \$369,000.

DISCUSSION

For FY 2010/11, the CSD Zone B program is projected to be underfunded by approximately \$548,000, with annual shortfalls projected to continue in subsequent FYs. Given this projected shortfall, staff has commenced communication efforts to address the shortfall.

On January 8, 2010, City representatives met with State Assemblyman, Paul Cook, concerning the increase in electrical rates approved by the CPUC. As a result of this meeting, State Assemblyman Cook indicated that his office would endeavor to set up a meeting with the CPUC to explore potential regulatory relief regarding non-energy charges and develop communications with the CPUC and SCE in an effort to seek a financially viable option. Potential discussion points include a request for a reduction in the tariff rates for streetlight utility costs or allowing the turning off and/or removal of certain streetlights without excessive costs to the property owners. Assemblyman Cook's staff is in the process of scheduling a meeting with the CPUC, but has been unable to get a confirmed date as of the writing of this report.

Additionally, City staff has discussed the utility rate issues with the lobbying firm of Joe A. Gonsalves & Son on March 2, 2010. This firm is working to facilitate a meeting with the CPUC and the Manager of State Legislative Policy for SCE to seek potential solutions. The City Manager's office shall continue to diligently pursue actions to seek additional alternatives to resolve the current and future streetlight funding shortfalls.

In addition to working with the State Assembly and lobbying firm, since the City does not have sufficient funding to continue to support residential streetlight services, a request by the Mayor may be extended to SCE to waive all fees. This request shall include, but not be limited to, waiving the fees for turning off streetlights and to re-energize streetlights in the future should funding become available to support the cost for residential street lighting services.

With the projected FY 2010/11 shortfall and an undetermined timeline for a resolution through the State Legislature and the CPUC, in addition to requesting a reduction in the fees from SCE, staff developed a public outreach and education plan to coincide with a rebalot effort for the CSD Zone B program. The additional costs for outreach, education, and rebalot would be included in the loan from Fund 149.

For the prior CSD Zone B mail ballot proceeding, the Special Districts Division, working with the City's Media & Communications Division, performed the following public education and outreach efforts:

- "Questions & Answers" posted on City's Website
- Public Service Announcements (PSA) posted on MVTV 3
- Townhall Meetings (3)
- Meetings with Home Owner Associations
- Meeting with Community Watch Group
- Publication of Legal Notices (3)
- Bilingual Staff available for phone calls and meetings
- Mailed informational documents on services and costs to property owners
- Public Meeting & Public Hearing

To further enhance our communications with the property owners, the Special Districts Division is proposing to perform similar activities as mentioned above, along with the following proposed options:

1. Print advertisements in *The Press-Enterprise*

Work with the City's Media & Communications Division to develop an informational advertisement regarding street lighting to run in the local newspaper. Advertising may run multiple days and in a size and layout that will draw the reader's attention. The total cost for the advertisements is estimated to be approximately \$5,000 for publications on multiple days in *The Press-Enterprise*.

2. Print advertisements in *La Prensa*

Work with the City's Media & Communications Division to develop an informational advertisement regarding street lighting to run in the local Hispanic newspaper. Advertising may run multiple days and in a size and layout that will draw the reader's attention. The total cost for the advertisements is estimated to be approximately \$5,000 for publications on multiple days in *La Prensa*.

3. PSA Advertisements during movie theatre previews

Work with the City's Media & Communications Division to develop digital and general slide informational advertisements to be played prior to feature films at the local theatres. This service will offer approximately 14,000 advertisement spots over a 12 week period of time and is estimated to reach more than 20,000 individuals per week for digital and analogue advertising. The total cost to present PSAs at the movie theatres is estimated to be approximately \$5,200.

4. Post Temporary Notification Signs on Residential Streetlights Subject to Potential Turning Off and/or Removal

As part of the public education and outreach efforts, signs may be posted temporarily on residential streetlights, which are funded through the CSD Zone B program, to provide advanced notification to the public that the identified streetlights may be subject to being turned off and/or removed. The postings could be limited to an estimated 47% of the residential streetlights within the CSD Zone B boundaries to reflect the amount necessary to offset the projected funding shortfall through FY 2010/11. The total cost to post signs temporarily on the streetlights is estimated to be approximately \$14,000.

5. Special Districts will continue to pursue other ideas to provide public outreach.

A rebalot may be initiated by direction from the Board, which shall allow property owners another opportunity to express either support or opposition to the proposed increase in the CSD Zone B annual charges for residential street lighting services. The cost of the rebalot is estimated to be \$35,000, which is primarily for printing and postage. If the proposed increase is approved, it would allow for an annual charge of \$42 per parcel subject to future inflation adjustments based on the greater of the percentage change calculated for the previous calendar year in the Los Angeles-Riverside-Orange County Regional Electrical Price Index, as published by the Department of Labor's Bureau of Labor Statistics, or 5%. For FY 2010/11 the ballot will

also include a one time charge of \$2 per parcel, to contribute toward the loan repayment for the FY 2009/10 shortfall, county charges, and associated outreach and reballoon costs.

In order to meet the County's requirements for submitting the charges on the FY 2010/11 property tax bills and to be compliant with Proposition 218, the following is the proposed timeline for the mail ballot proceeding:

| | |
|---------------------|---|
| April 1 - August 24 | Public education and outreach |
| June 18 - July 8 | Preparation and printing of Notices and Ballots |
| July 9 | Mail Notice and Ballots to property owners |
| August 24 | Public Meeting (City Council meeting) |
| Sept. 14 | Public Hearing (City Council meeting) |
| Sept. 15 - 27 | Ballot tabulation |
| Sept. 28 | Certification of ballot results (City Council meeting) |
| Sept. 30 | Last day to apply charges to the FY 2010/11 County tax bill |

For FY 2010/11, if increased charges are not approved and applied to the property tax bills or service levels are reduced, the CSD Zone B annual shortfall for FY 2010/11 would be approximately \$548,000 plus additional cost incurred from any actions directed by the Board.

ALTERNATIVES

1. Authorize the Mayor to send a letter to Southern California Edison requesting a waiver of all fees for the de-energization (turning off) of streetlights, the monthly cost for each de-energized streetlight pole (electric charges and maintenance charges), and the re-energization (turning on) of streetlights in the future. *This option shall allow the City to make a formal request to have the primary streetlight utility provider, SCE, waive charges for streetlight services that are not being received.*
2. Review and comment on the proposed public outreach and educational program and authorize staff to proceed with a mail ballot proceeding in accordance with the timeline as stated in this report to allow property owners an opportunity to approve or reject a reballoon for the CSD Zone B (Residential Street Lighting) program. *This option shall make additional information available to the public concerning streetlight services as provided through CSD Zone B and allow property owners another opportunity to ballot on their services.*
3. Do not review and comment on the proposed public outreach and educational program efforts and do not authorize staff hold a mail ballot proceeding for the CSD Zone B (Residential Street Lighting) services. *This alternative shall not allow for proposed public outreach and educational efforts and will not authorize staff to proceed with conducting a mail ballot CSD Zone B.*

FISCAL IMPACT

There is currently no fiscal impact on the General Fund for the operation of the CSD Zone B program. For FY 2010/11, the Special Districts Administration Fund 149, which has a sufficient fund balance, shall loan approximately \$198,000 to the CSD Zone B program to cover the shortfall. Additionally, outreach and educational efforts, including the cost of the mail ballot, shall be included in the loan. The estimate cost for all outreach efforts along with the mail ballot, and incidentals related to the cost of balloting are estimated at \$65,000.

CITY COUNCIL GOALS

Revenue Diversification and Preservation

The CSD Zone B program is a full cost recovery program which funds residential streetlight services.

Public Safety

Residential streetlights aid in the illumination of roadway and sidewalk areas.

SUMMARY

Funds received to support the CSD Zone B program are less than the cost to provide CSD Zone B services. City Staff has presented a number of alternatives for the Board's consideration, which include continued dialogue with the legislature, public education and outreach, and a proposal to rebalot the property owners for an increase in the CSD Zone B charge.

NOTIFICATION

N/A

ATTACHMENTS/EXHIBITS

N/A

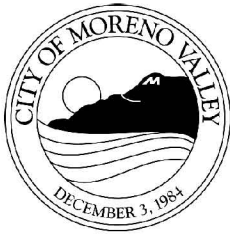
Prepared By:
Sharon Sharp
Senior Management Analyst

Department Head Approval:
Chris A. Vogt, P.E.,
Public Works Director/City Engineer

Concurred By:
Sue Anne Maxinoski,
Special Districts Division Manager

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WAB</i> |

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Community Development Director

AGENDA DATE: March 23, 2010

TITLE: A RESOLUTION FOR A GENERAL PLAN AMENDMENT (PA08-0020) FROM OFFICE/RESIDENTIAL (R/O) TO COMMUNITY COMMERCIAL (CC) AND AN ORDINANCE FOR A CHANGE OF ZONE (PA08-0019) FROM OFFICE COMMERCIAL AND RESIDENTIAL 15 (R15) TO NEIGHBORHOOD COMMERCIAL (NC) FOR PROJECT APPROVED AT THE JANUARY 26, 2010, CITY COUNCIL MEETING. THE PROJECT CONSISTS OF TWO LOTS WITH A TOTAL OF 1.34 ACRES LOCATED ON THE SOUTHWEST CORNER OF DRACAEA AVENUE AND DAY STREET. THE APPLICANT IS WINCHESTER ASSOCIATES, INC.

RECOMMENDED ACTION

Staff recommends that the City Council:

1. ADOPT a Negative Declaration for application PA08-0020 (General Plan Amendment) and PA08-0019 (Change of Zone). The project will not result in a significant effect on the environment; and
2. Adopt Resolution No 2010-19 approving General Plan Amendment PA08-0020 from Office/Residential (R/O) Use to Community Commercial (CC) thereby establishing General Plan Land Use Map designations for certain properties as described in the Resolution, and the revised General Plan Map as attached to the Resolution as Exhibit A;
3. Introduce Ordinance No. 809 approving PA08-0019 Change of Zone from Office Commercial/Residential 15 (OC/R) to Neighborhood Commercial, based on the findings in the Ordinance, and the revised Zoning Atlas page as attached to the ordinance as Exhibit A;

ADVISORY COMMITTEE ACTION

The Planning Commission, at its September 24, 2009, meeting approved Planning Commission Resolution No. 2009-28, recommending by 7-0 vote that the City Council adopt a Negative Declaration for PA08-0020 (General Plan Amendment) and PA08-0019 (Change of Zone); and deny PA08-0020 (General Plan Amendment) and PA08-0019 (Change of Zone). Per the City's Municipal Code, Planning Commission denials are not forwarded to the City Council unless an appeal is filed. On October 7, 2009, the applicant, Winchester Associates Inc. filed an appeal of the Commission's denial.

On January 26, 2010, a public hearing for the item was held and the City Council adopted a Negative Declaration and approved the request with a direction for staff to present a Resolution for the General Plan Amendment and the Ordinance for the Change of Zone.

BACKGROUND

The project PA08-0020 and PA08-0019 is a request for a General Plan Amendment from Office/Residential (R/O) to Community Commercial (CC), and a request for a Change of Zone from Office Commercial and Residential 15 (R15/O) to Neighborhood Commercial (NC)

Based on the public hearing held on January 26, 2010, the City Council approved the General Plan Amendment and Change of Zone.

The General Plan land use designation of Community Commercial and the zoning of Neighborhood Commercial will be consistent with the surrounding land uses including office and residential, allowing flexibility for site development.

ALTERNATIVES

Not applicable

FISCAL IMPACT

Not applicable.

CITY COUNCIL GOALS

Not applicable.

SUMMARY

Not applicable.

NOTIFICATION

Not applicable

ATTACHMENTS/EXHIBITS

1. Proposed Resolution for approval of PA08-0019, General Plan Amendment
2. Proposed Ordinance for approval of PA08-0020, Change of Zone

Prepared By:
 Julia Descoteaux
 Associate Planner

Department Head Approval:
 Kyle Kollar
 Community Development Director

Concurred By:
 John C. Terell, AICP
 Planning Official

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

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RESOLUTION NO. 2010-19

A RESOLUTION FOR AN APPROVAL OF A GENERAL PLAN AMENDMENT (PA08-0020) FROM OFFICE/RESIDENTIAL (R/O) TO COMMUNITY COMMERCIAL (CC). THE PROJECT CONSISTS OF TWO LOTS WITH A TOTAL OF 1.34 ACRES LOCATED ON THE SOUTHWEST CORNER OF DRACAEA AVENUE AND DAY STREET ASSESSORS PARCEL NUMBERS 263-180-007 AND 263-180-080.

WHEREAS, the applicant, Winchester Associates Inc., has filed an application for the appeal of a Planning Commission denial of PA08-0020 and PA08-0019, requesting amendments to the General Plan Land Use and Zoning as described in the title of this resolution.

WHEREAS, an environmental assessment, including an Environmental Initial Study, has been prepared to address the environmental impacts associated with application PA08-0019 and PA08-0020 as described above and a Negative Declaration has been adopted pursuant to the California Environmental Quality Act (CEQA), as there is no evidence that the proposed General Plan Amendment and Change of Zone, will have a significant effect on public health or be materially injurious to surrounding properties or the environment as a whole.

WHEREAS, on September 24, 2009, the Planning Commission of the City of Moreno Valley held a meeting to consider a General Plan Amendment (PA08-0020) and Change of Zone (PA08-0019). At said meeting, the Planning Commission recommended denial of General Plan Amendment (PA08-0020) and Change of Zone (PA08-0019) to the City Council, and;

WHEREAS, on October 7, 2009, an application was submitted to the City appealing the Planning Commission's action to deny the project to the City Council for their consideration.

WHEREAS, on January 26, 2010, the City Council of the City of Moreno Valley held a public hearing to consider the consider the subject General Plan Amendment and Change of Zone;

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred;

WHEREAS, all of the facts set forth in this Resolution are true and correct.

ATTACHMENT 1

BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, HEREBY FINDS AS FOLLOWS WITH RESPECT TO PA08-0020 and PA08-0019:

Based upon substantial evidence presented during the above-referenced public hearing, including written and oral staff reports, and the record from the public hearing, the City Council hereby finds that:

1. Conformance with General Plan Policies – The proposed general plan amendment is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: The project includes two applications, a General Plan Amendment and Change of Zone to change the existing land use for Assessor's Parcel Numbers 263-180-007 and 263-180-080. The proposed project is consistent with the current General Plan goals and objectives which was updated in 2006.

The project proposes to change the existing Residential/Office (R/O) General Plan land use designation to Commercial.

With respect to the addition of commercial acreage, the General Plan establishes a mix of designated land uses that is directed at providing a balance among various uses at build-out. The General Plan acknowledges designation of "more than enough" commercial land to accommodate the needs of the population at build out. However, the Community Commercial designation this location will assist the needs of the adjacent community.

A traffic study for the project determined there would be a significant increase in trip traffic along Day Street however would not meet unacceptable service levels or negative impacts to the City's circulation system.

The proposed General Plan land use designation of Commercial is consistent with surrounding uses including office and residential. Changing the Land Use designation and zone for these parcels will create a compatible use with the adjacent office commercial and residential lots to the south and west

The proposed change would decrease the residential land use as the current Housing Element included this property to meet the future Regional Housing Needs within the City.

2. Health, Safety and Welfare – The proposed general plan amendment will not be detrimental to the public health, safety or welfare.

FACT: The proposed General Plan Amendment and Change of Zone will not be detrimental to the public health, safety or welfare

3. Redevelopment Plan – The proposed general plan amendment conforms to applicable provisions of the City’s redevelopment plan.

FACT: The proposed General Plan Amendment conforms to the goals and objectives of the City’s Redevelopment Plan.

BE IT FURTHER RESOLVED that the City Council of the City of Moreno Valley HEREBY APPROVES Resolution No. 2010-_____ approving PA08-0020 General Plan Amendment, based on the findings contained in this resolution with no action on the environmental required and the revised General Plan map attached to the Resolution as Exhibit A.

APPROVED AND ADOPTED this 23rd day of March 2010.

Mayor

ATTEST:

City Clerk

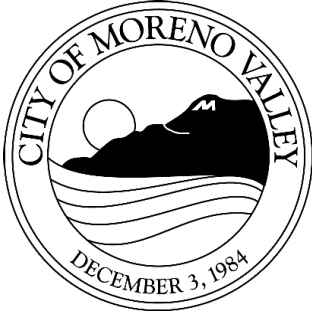
APPROVED AS TO FORM:

City Attorney

RESOLUTION JURAT

[Clerk's office will prepare]

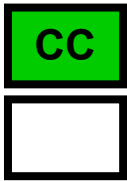
[NOTE: Any attachments or exhibits to this resolution should follow this jurat.]



**GENERAL PLAN
AMENDMENT**
Application No. PA08-0020
Resolution No.



LEGEND



Community Commercial (From Residential/Office)

EXHIBIT A

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ORDINANCE NO. 809

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING PA08-0019 TO CHANGE THE LAND USE DISTRICT FROM OFFICE COMMERCIAL AND RESIDENTIAL 15 (R15/O) TO NEIGHBORHOOD COMMERCIAL (NC). THE PROJECT CONSISTS OF TWO LOTS WITH A TOTAL OF 1.34 ACRES LOCATED ON THE SOUTHWEST CORNER OF DRACAEA AVENUE AND DAY STREET ASSESSORS PARCEL NUMBERS 263-180-007 AND 263-180-080

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1:

1.1 Pursuant to the provisions of law, public hearings were held before the City of Moreno Valley Planning Commission and the City Council.

1.2 The matter was fully discussed and the public and other agencies presented testimony and documentation.

1.3 Page 67 of the City of Moreno Valley Official Zoning Atlas shall be modified to reflect the Zone Change (PA08-0019).

1.4. An Initial Study has been completed for PA08-0019 (Zone Change). Based upon the Initial Study, a determination has been made that, as designed and conditioned, this project will not result in the potential for significant impacts to the environment. Therefore, adoption of a Negative Declaration is appropriate.

SECTION 2: FINDINGS

2.1 With respect to the proposed change to page 67 of the City of Moreno Valley Official Zoning Atlas, and based upon substantial evidence presented to the City Council during the public hearing on January 26, 2010, including written and oral staff reports, and the record from the public hearing, the City Council hereby specifically finds as follows:

1. Conformance with General Plan Policies – The proposed use is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: The proposed Zone Change would not conflict with the goals, objectives, policies or programs of the General Plan. The General Plan designation for this site based on a General Plan Amendment approved with PA08-0020.

ATTACHMENT 2

The project includes a Zone Change to change the existing land use for Assessor's Parcel Numbers 263-180-007 AND 263-180-080 and a General Plan Amendment. The project site current land use designation is Office Commercial and Residential 15 (O/R15). This project proposes to change the Zoning designation to Neighborhood Commercial (NC). There is no development application associated with the proposed land use change.

Transportation staff required a traffic study. Findings from that study show that a change in the zoning will almost triple the daily trips for the site of 109 with the existing zoning and 298 with the proposed zoning, however, no unacceptable levels of service were identified.

2. Conformance with Specific Plan Policies – The proposed use is consistent with any applicable Specific Plan.

FACT: The project site is not within a specific plan area.

3. Health, Safety and Welfare – The proposed use will not be detrimental to the public health, safety or welfare or materially injurious to properties or improvements in the vicinity.

FACT: The proposed Zone Change will not adversely affect the public health, safety or general welfare. An initial study of the potential environmental impacts of the amendment has been conducted in accordance with the provisions of the California Environmental Quality Act (CEQA). A Negative Declaration has been considered and prepared, as there is no evidence that the proposed land use change will have a significant affect on public health or be materially injurious to surrounding properties or the environment as a whole.

4. Conformance with Title 9 – The proposed amendment to change the zoning atlas is consistent with the purposes and intent of Title 9.

FACT: The applicant has met the City's Municipal Code and other regulations to change the zone. As proposed, the zone change from Office/Residential 15 to Neighborhood Commercial is consistent with the purposes and intent of Title 9.

SECTION 3: ZONE CHANGE

3.1 Based on the findings contained in Section 2 of this Ordinance, the City Council hereby adopts a Zone Change to change to the zoning districts from Office/Residential 15 to Neighborhood Commercial (NC) for the approximately 1.34 ACRES LOCATED ON THE SOUTHWEST CORNER OF DRACAEA AVENUE AND DAY STREET ASSESSORS PARCEL NUMBERS 263-180-007 AND 263-180-080 subject to the revised zoning designation depicted in the attached Exhibit A.

SECTION 4: EFFECT OF ENACTMENT

4.1 Except as specifically provided herein, nothing contained in this ordinance shall be deemed to modify or supersede any prior enactment of the City Council which addresses the same subject addressed herein.

SECTION 5: NOTICE OF ADOPTION

5.1 Within fifteen days after the date of adoption hereof, the City Clerk shall certify to the adoption of this ordinance and cause it to be posted in three public places within the city.

SECTION 6: EFFECTIVE DATE

6.1 This ordinance shall take effect thirty days after the date of its adoption.

APPROVED AND ADOPTED this day of , 2010.

Mayor

ATTEST:

City Clerk

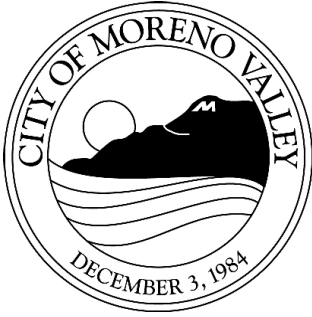
APPROVED AS TO FORM:

City Attorney

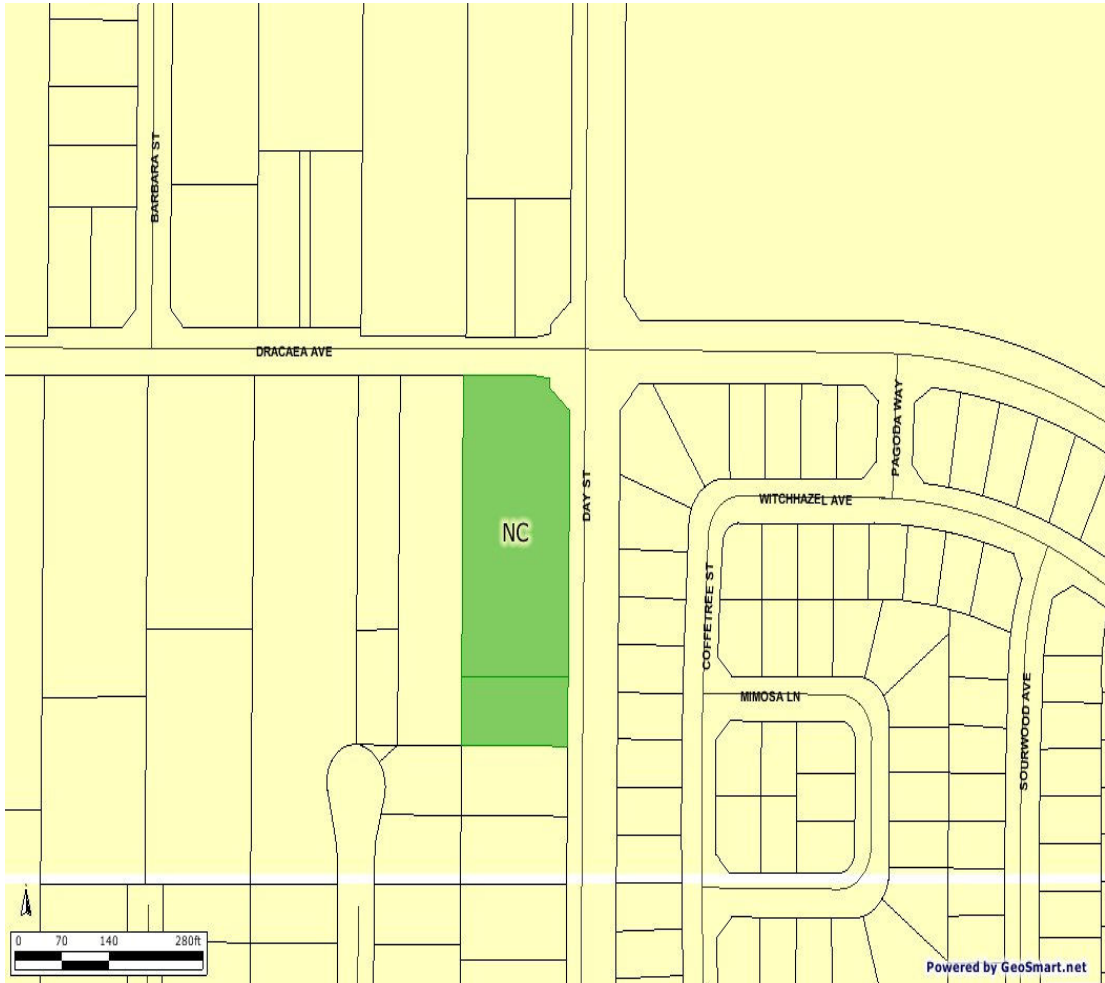
ORDINANCE JURAT

[Clerk's office will prepare]

[NOTE: Any attachments or exhibits to this ordinance should follow this jurat.]



CHANGE OF ZONE
Application No. PA08-0019
Ordinance No.



LEGEND



Neighborhood Commercial (From R15/Office Commercial)

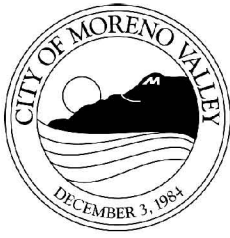


EXHIBIT A

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*G.8 POTENTIAL NEIGHBORHOOD IDENTIFICATION
SIGN PROGRAM (ORAL DISCUSSION)
(Molina/Stewart)

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| APPROVALS | |
|----------------|------------|
| BUDGET OFFICER | <i>caf</i> |
| CITY ATTORNEY | <i>RH</i> |
| CITY MANAGER | <i>WBS</i> |

Report to City Council

TO: Mayor and City Council

FROM: Kyle Kollar, Interim Director of Community Development

AGENDA DATE: March 16, 2010

TITLE: Potential Neighborhood Identification Sign Program

RECOMMENDED ACTION

Staff recommends that the City Council provide direction as it deems appropriate.

BACKGROUND

This report arose from discussion at the January 26, 2010 Council Study Session (and previously) involving a proposal from Highland Fairview for a Rancho Belago Community Sign program. At that meeting, Council directed staff to 1) identify communities/neighborhoods throughout the City of Moreno Valley which exhibit potential for sign identification; and 2) explore ways that community/neighborhood signs might be paid for, with respect to both initial manufacture and installation, and on-going maintenance.

DISCUSSION

Staff has prepared an informal map (see attached) which depicts areas/neighborhoods which either already have existing identification signs or which exhibit features (such as local history, location, topography, development type, etc.) which provide a basis for 'place identity'. Examples of the former are Hidden Springs, Sunnymead Ranch, Towngate and Moreno Valley Ranch. Examples of the latter are Canyon Springs, Sunnymead, Edgemont, Old Moreno and the Moreno Valley Industrial Specific Plan Area.

There are two fundamental components to the issue of how community/neighborhood identification signs have been—or in the future could be—paid for: 1) manufacture and installation and 2) on-going maintenance.

Manufacture and Installation

The expense for manufacture and installation of community/neighborhood identification signs may be borne as follows:

- a. Project Developer (e.g., Hidden Springs, Sunnymead Ranch, Moreno Valley Ranch, Towngate).
- b. City General Fund.
- c. Redevelopment Agency (RDA).
- d. Community Facilities District (CFD).

It should be noted that utilization of RDA funds would be restricted to areas located within the boundaries of established redevelopment project areas. And while neighborhood identification signs could conceptually be paid for as a 'public improvement' under the financing umbrella of a CFD, the costs of forming CFDs are considerable, so typically that tool is used to finance millions—not thousands—of dollars of public infrastructure/improvements.

On-going Maintenance

The expense for on-going maintenance of community/neighborhood identification signs may be borne as follows:

- a. Project Developer establishes through cash deposit with the City a 'perpetual maintenance' fund whose earned interest pays for on going maintenance.
- b. Home Owners Association (HOA), as exemplified by Sunnymead Ranch.
- c. City General Fund.
- d. Community Services District (CSD), established pursuant to the 1972 Calif. Landscape and Lighting Act, as exemplified by Hidden Springs and Moreno Valley Ranch.

It should be underscored that the City's recent experience with property owners' reluctance to approve increased funding of existing CSD's (for landscaping and street lighting) draws into question the practical viability of this mechanism for paying for maintenance and replacement of future community/neighborhood identification signs.

FISCAL IMPACT

The specific fiscal impacts of the City's assuming General Fund responsibility for manufacture, installation and maintenance of community/neighborhood identification signs are indeterminate at this time. Costs would depend on such matters as sign design and material components, types and numbers of signs, location of installation and degree of maintenance. A more fine-grained framework addressing these matters would be necessary to allow reliable cost projections.

SUMMARY

There are a number of areas in the City which, for various reasons, might be considered a distinct 'community' or 'neighborhood'. Some of these are already identified by entry signs installed by a project developer and maintained by either a home owners association or a community services district.

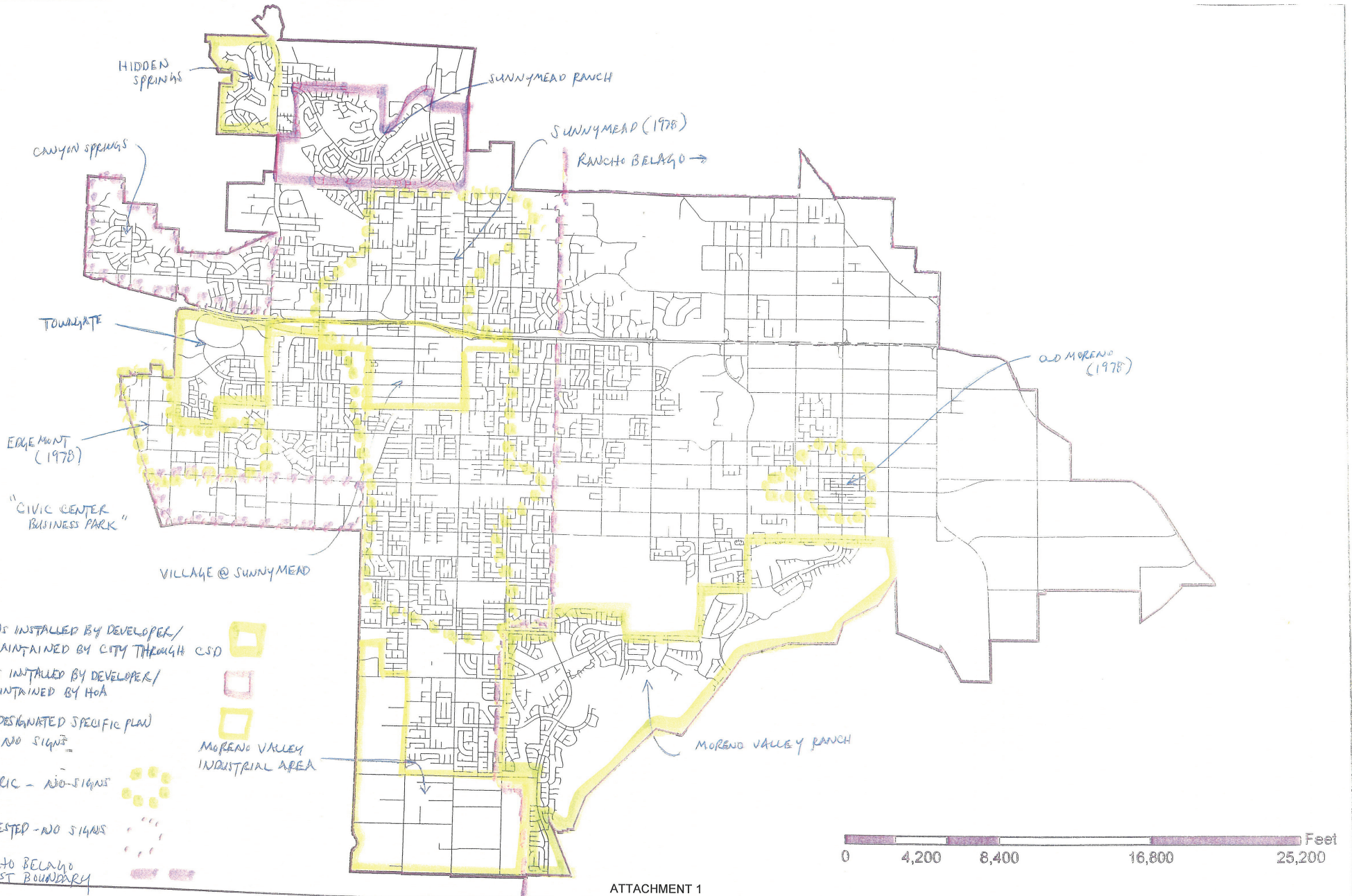
Several alternatives exist for paying for the manufacture, installation and maintenance of community/neighborhood identification signs. These exhibit various degrees of practical application and viability.

ATTACHMENTS/EXHIBITS

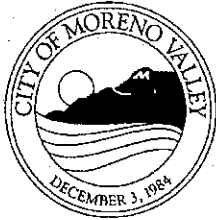
1. Map of existing and potential communities/neighborhoods

Prepared By:
 Kyle Kollar
 Interim Director of Community Development

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |



ATTACHMENT 1



| APPROVALS | |
|------------------|--------------------|
| CITY ATTORNEY | <i>[Signature]</i> |
| FINANCE DIRECTOR | <i>[Signature]</i> |
| CITY MANAGER | <i>[Signature]</i> |

Report to City Council

TO: Mayor and City Council
FROM: Kyle Kollar, Community Development Director
AGENDA DATE: September 16, 2008
TITLE: Proposed Rancho Belago Community Sign Program

RECOMMENDED ACTION

Staff recommends that the City Council discuss the proposal and provide direction to staff regarding future action on the proposal.

BACKGROUND

On February 13, 2007, the City Council approved a resolution to designate a community name of Rancho Belago for a portion of eastern Moreno Valley.

On October 9, 2007, the Planning Division received an application for a sign program for the area from the Rancho Belago Economic Council. The application included a variety of community identification signs and banners on new and existing poles located in the public right of way (copy sent under separate cover). The proposed sign program has the stated purpose of providing a "sign imagery that gives Rancho Belago a unique character that speaks strongly of the quality that awaits within".

After staff review of the proposal, a letter was sent on December 19, 2007, providing comments and requesting information as to the proposed implementation of the program relative to installation and maintenance of the signs (see attached copy).

On February 27, 2008, the applicant provided a response letter agreeing with nearly all of the comments provided by staff (see attached copy). The letter also indicated their intent to share the cost of the installation and maintenance of the program with the City.

Given the request for City participation, on March 26, 2008, staff sent a follow up letter requesting information on the projected cost to install and maintain the proposed signs (see attached copy). That information was provided in a series of e-mails.

The City currently has 21 painted simple metal entry signs mounted on signposts as well as major entryway signs at the western Alessandro Boulevard city limits. The metal signs cost approximately \$275 to make and install. On occasion, the signs are replaced due to damage.

Most neighborhood/project identification signs are privately maintained. A limited number of signs are maintained by the City's Public Works Department in conjunction with adjacent street side landscapes with funding from Special District fees levied on benefiting property owners. A similar arrangement has been approved for Sunnymead Boulevard where identification signs and banners will be maintained by the City with funding from fees levied on adjacent property owners.

The proposed sign program would be most like the City entry identification signs or Sunnymead Boulevard signs as they would be in the public right of way and would identify a designated community rather than a specific private development.

DISCUSSION

The proposed signs evidence a high level of quality design and construction. The proposed sign program proposes up to thirty (30) community identification signs and nine (9) community amenity directional signs mounted on new freestanding poles, sixteen (16) community identification signs and nine (9) community amenity directional signs mounted on existing City or Southern California Edison streetlight poles, and fifty-one (51) community identification banners mounted on existing streetlight poles. Tentative locations for the one hundred fifteen (115) proposed signs are identified in the draft sign program. The program also proposes a new design for tract directional signs – these signs are installed by the Building Industry Association (BIA) pursuant to an agreement with the City. No specific locations are provided for these signs as they are located in response to builder requests for directional signs for their developments. Specific locations would require further technical review relative to the issues identified in staff's December 19, 2007, letter.

Information provided by the applicant indicates that the installation cost at \$350,900 for forty nine (49) signs: twenty six (26) community identification signs and seven (7) community amenity signs mounted on new freestanding poles (\$9,300 each) and sixteen (16) community identification signs on existing streetlight poles (\$2,750 each). The cost of the signs reflects the high level of quality design and construction. The annual maintenance cost is identified as \$21,350. The applicant's information is attached. Staff has not pursued independent verification of these cost figures. The cost of the proposed program is similar to that of the Redevelopment Agency funded Sunnymead Boulevard sign program.

The applicant has indicated that the remaining fifteen (15) community signs and all banner signs would be a future phase of the program. Therefore, no installation or maintenance costs were provided for these signs. The tract signs are identified as built and maintained by builder fees.

Given the unique nature of the applicant's request, staff is seeking input and direction from the City Council on future action on the proposal.

Potential areas for City Council discussion include the following issues:

Should a community identification program be permitted for the Rancho Belago community?

While several existing developments (e.g. Moreno Valley Ranch, TownGate, and Sunnymead Ranch) have identification signs, no informally designated communities (e.g. Moreno, Edgemont, Sunnymead) have such signs. Sunnymead Boulevard has an approved identification sign and banner program. A sign program for Rancho Belago would establish a precedent for identification programs for future designated communities.

Should a community identification program be permitted in the City's public rights of way?

Existing development identification signs are located on private property. Except for the existing BIA tract directional signs, private signs are not permitted in the public right of way. The tract signs are installed and maintained by the BIA pursuant to a formal agreement with the City and individual encroachment permits for each sign. As proposed by the applicant, the signs would be publicly owned and maintained and could be placed in the public right of way.

Should the City participate in the funding of the proposed sign program, and if so, to what extent?

To date, no general City monies have been used to fund the construction or maintenance of community identification signs. Redevelopment monies are being used to fund the construction of the Sunnymead Boulevard sign program. Only assessments on benefiting property owners have been used for maintenance of signs, and only in limited circumstances. Several mechanisms are available to assist in covering the costs of the proposed program, ranging from private contribution to community facility districts to use of City General Fund monies.

The questions posed above are intended to provide a framework for City Council discussion, and may not cover all potential policy or technical issues associated with the proposed sign program. The proposed sign program will likely undergo further refinement, based on City Council input and direction.

ALTERNATIVES

Not applicable.

FISCAL IMPACT

If granted, the applicant's request for City participation in the sign program would require the approval of a budget appropriation.

CITY COUNCIL GOALS

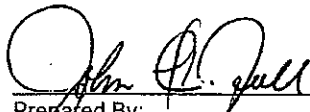
Not applicable.

NOTIFICATION

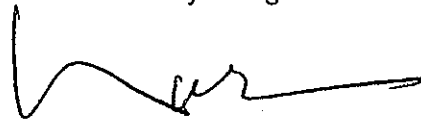
Notification of this discussion was made by listing on the agenda. The applicant was advised directly of the meeting.

ATTACHMENTS/EXHIBITS

1. Rancho Belago Community Sign Design Submittal (provided under separate cover)
2. December 19, 2007, staff comment letter.
3. February 27, 2008, applicant response letter.
4. March 26, 2008, staff follow up letter.
5. Applicant's Rancho Belago Community Signs – Preliminary Budget



Prepared By:
John C. Terrell
Planning Official



Department Head Approval:
Kyle Kollar
Community Development Director

| | |
|------------------------|------------------|
| Council Action | |
| Approved as requested: | Referred to: |
| Approved as amended: | For: |
| Denied: | Continued until: |
| Other: | Hearing set for: |

CITY MANAGER'S REPORT

**(Informational Oral Presentation only –
not for Council action)**

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