



**REVISED AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF
MORENO VALLEY**

October 18, 2011

STUDY SESSION – 6:00 P.M.

City Council Closed Session

First Tuesday of each month – 6:00 p.m.

City Council Study Sessions

Third Tuesday of each month – 6:00 p.m.

City Council Meetings

Second and Fourth Tuesdays – 6:30 p.m.

City Hall Council Chamber - 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mel Alonzo, ADA Coordinator at 951.413.3027 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Jesse L. Molina, Mayor Pro Tem
Robin N. Hastings, Council Member

Richard A. Stewart, Mayor

Marcelo Co, Council Member
William H. Batey II, Council Member

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MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO
VALLEY**

**STUDY SESSION - 6:00 PM
OCTOBER 18, 2011**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council Member, staff member or other person.

SPECIAL ORDER OF BUSINESS

1. BEAUTIFICATION CORRIDOR DISCUSSION (POWERPOINT PRESENTATION) (PUBLIC WORKS DEPARTMENT/20 MIN.)
2. INFRASTRUCTURE IMPROVEMENTS AT CITY CENTER (HASTINGS/BATEY/COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT/10 MIN.)
3. CITY COUNCIL REQUESTS AND COMMUNICATIONS

(Times shown are only estimates for staff presentation. Items may be deferred by Council if time does not permit full review.)

- ❖ Oral Presentation only – No written material provided

***Materials related to an item on this Agenda submitted to the City Council/Community Services District/Community Redevelopment Agency after distribution of the agenda packet are available for public inspection in the City Clerk's office at 14177 Frederick Street during normal business hours.**

CLOSED SESSION

A Closed Session of the City Council, Community Services District and Community Redevelopment Agency of the City of Moreno Valley will be held in the City Manager's Conference Room, Second Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

• PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

The Closed Session will be held pursuant to Government Code:

*₁ SECTION 54956.9(a) - CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

a) Case: *City of Moreno Valley v. All Persons Interested in the Matter of the Authorization, Approval and Confirmation of an Installment Sale Agreement, a Trust Agreement, a Certificate Purchase Agreement, Certificates of Participation and Related Matters for the Construction and Financing of Certain Street Improvement Projects and the Use of Motor Vehicle Fuel Tax Revenues and certain Measure A Revenues for the Construction and Financing Thereof, and all Proceedings Leading Thereto, including the Adoption of a Resolution Authorizing such Matters*

Court: Riverside Superior Court

Case No: RIC1114217

2 SECTION 54956.9(b)(1) - CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION

Number of Cases: 5

3 SECTION 54956.9(c) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 5

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

ADJOURNMENT

* Denotes Revision

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Beautification Corridor

City of Moreno Valley



Goal Setting Workshop

- **May 18, 2011 – Council Discussion**
- **Enhance City Image**
 - **Review Options for a Citywide Corridor Beautification Program for Council consideration**

Purpose and Objectives

- Create Unity and Cohesiveness
- Improve and Create Community Pride
- Ensures Continuity – linking different areas
- Creates a Sense of Place
 - ▣ Community's History
 - ▣ Enhances Character

Median Design

- Utilize materials reflecting the character of the area
 - ▣ Use of rock, brick, decorative concrete and other inert materials
- Coordinate textures and colors
- Establish a plant palette
- Implement water conservation technology
- Long term viability
 - ▣ Low maintenance

Other Communities

- Riverside
 - Texture - design
 - Low Maintenance
 - Low Water



Other Communities

- Grand Ave, San Diego area
 - ▣ Color
 - ▣ Low Maintenance
 - ▣ Multiple hardscapes



Other Communities

- El Cajon
 - ▣ Color
 - ▣ Low Maintenance



Other Communities

- Riverside
 - Theme
 - Tied into Parkway
 - Variety



Other Communities

- Rancho Cucamonga
 - ▣ Low Maintenance
 - ▣ Tied into Parkway
 - ▣ Color



Other Communities

- Half Moon Bay
 - ▣ Character - Rocks
 - ▣ Color
 - ▣ Low Maintenance

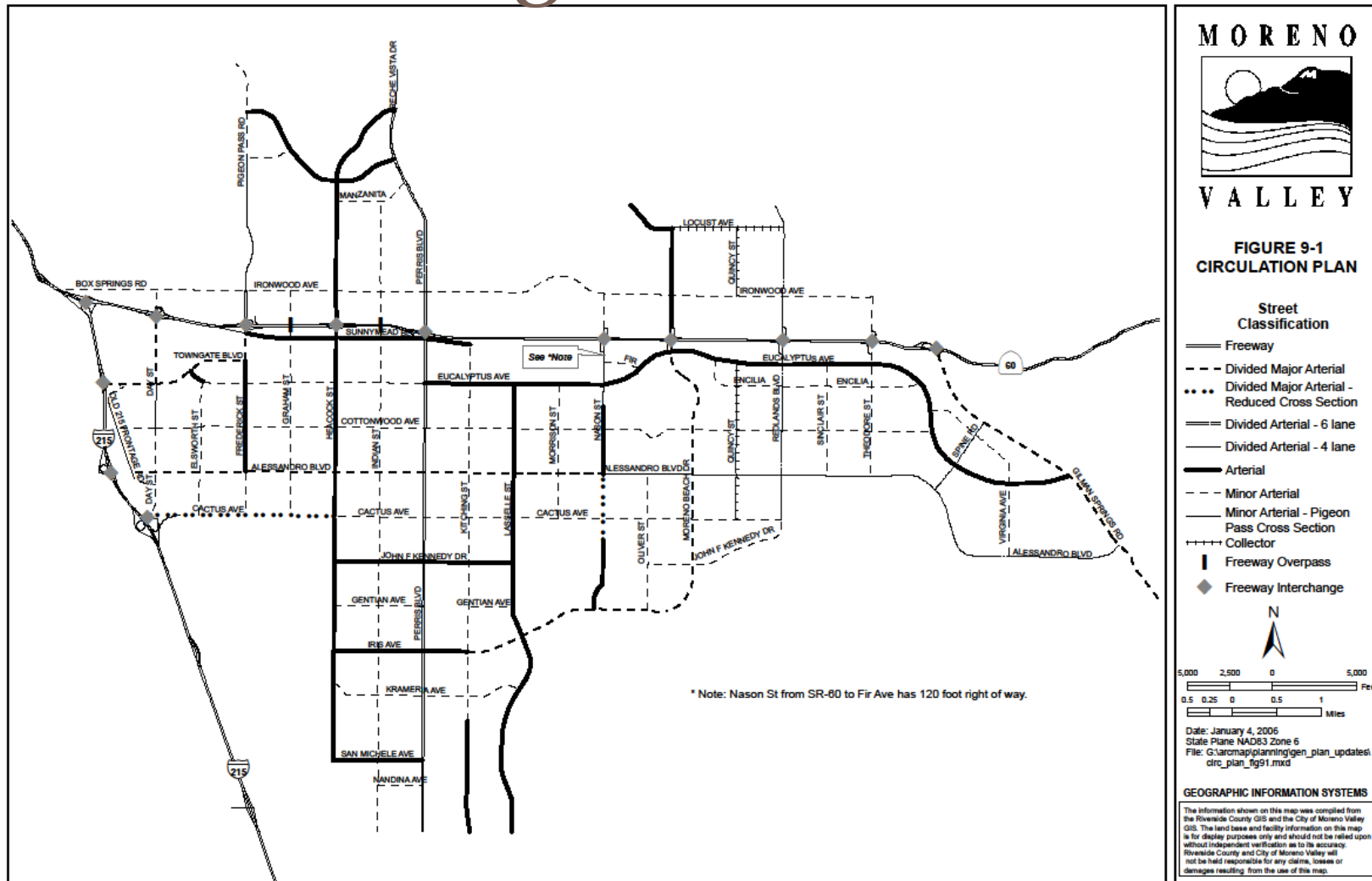


Existing Resources to Evaluate

- Economic Development Action Plan
- Capital Improvement Plan
- Specific Plans
- Circulation Element
- Landscape Guidelines
 - Street trees
- Alessandro Corridor Study
- Other Communities

Circulation Plan

Streets Designated for Medians

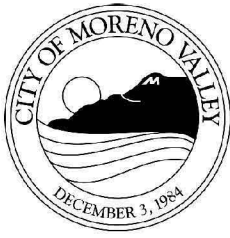


Option

- **Landscape Architect – RFP**
 - **A Citywide Median Master Plan**
 - 3 designs
 - Plant Palette
 - \$25,000-\$30,000 (estimate)

Next Steps

- Council Concurrence
- Issuance of RFP to develop plant palette for corridors
 - ▣ Determine Actual Cost
 - ▣ Identify Funding Source for Council Consideration



APPROVALS	
BUDGET OFFICER	
CITY ATTORNEY	
CITY MANAGER	

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Director

AGENDA DATE: October 18, 2011

TITLE: INFRASTRUCTURE IMPROVEMENTS – CITY CENTER

BACKGROUND

The City of Moreno Valley is pursuing a number of capital improvement projects in the City Center area of the community. The infrastructure projects are included in the City's Capital Improvement Program and aimed at enhancing the traffic flow in the City Center area, along with assisting with economic development efforts. The strategic decision by the City Council of re-sequencing the funding of several capital improvement projects to help facilitate new development in this key area of the community is included in the City's approved Economic Development Action Plan. The capital improvements include the following projects:

SR 60/Nason Interchange Improvements

- New Ramps
- New Bridges

SR 60/Moreno Beach Improvements

- South Ramps and Connection of Eucalyptus to Moreno Beach

Cactus & Nason Improvements

- Cactus Ultimate Improvements
- Connection of Nason from Cactus to Iris

Nason Street Widening

- Ultimate Street Improvements from Fir to Cactus

DISCUSSION

The Capital Improvement Program (CIP) is the City's master plan to help guide for constructing needed infrastructure and facilities. Annually the City Council approves the CIP which includes funded, partially funded and unfunded CIP projects. As part of the annual adoption of the CIP, and based on the City's priorities and funding capacity, the City Council has the ability to re-sequence the timing and of the funding of CIP projects. With the adoption of the FY 2011/12 CIP, the City funded 1) the Nason Interchange Improvements, 2) the Moreno Beach South Ramps Improvements and the 3) Cactus & Nason Improvements. Later, the City Council approved issuing Certificates of Participation in the amount of up to \$20 million to fund the widening improvements for Nason Street—from Fir to Cactus which is estimated to cost \$15 million. Together the four capital improvements projects have an estimated cost of \$74.4 million.

The capital improvements projects vary in terms of status and timing for completion. Below is a summary of the cost, source of funding and preliminary schedule established for the projects.

SR60/Nason Interchange Improvements

RAMPS

Estimated Project Cost is \$12,000,000

Sources of Funding

Measure A	\$ 382,000
Federal	\$ 2,817,000
<u>STPL *</u>	<u>\$10,117,000</u>
Total Funding	\$13,316,000

Preliminary Schedule

- Construction underway
- Completion April 2012

BRIDGES

RDA Bonds ** \$16,498,000

Preliminary Schedule

- Bids June 2012
- Start construction December 2012
- Completion – July 2014

Total Estimated Project Cost is \$16,500,000

* \$3.5 million in STPL Funding to be transferred to SR60/Nason Bridge Project.

*** Estimated \$6.5 million in savings projected for Nason Bridge to be transferred to SR60/Moreno Beach Project*

SR60/Moreno Beach Improvements

Estimated Project Cost is \$10,400,000

Sources of Funding

RDA Bonds	\$ 2,400,000
Transfer Savings from Nason	\$ 6,500,000
Developer Contribution	\$ 1,500,000
Total Funding	\$10,000,000

Preliminary Schedule

- Bids July 2012
- Start construction November 2012
- Completion – November 2013

Nason/Cactus Improvements

Estimated Project Cost is \$20,500,000

Sources of Funding

Measure A	\$ 3,100,000
SLPP Grant	\$ 1,100,000
General Fund	\$ 1,300,000
Loan from – Corporate Yard/Library DIF	\$ 6,500,000
Arterial DIF	\$ 2,500,000
Signal DIF	\$ 272,000
RDA – Flood Control	\$ 6,000,000
Total Funding	\$20,672,000

Preliminary Schedule

- Bids November 2011
- Start construction January 2012
- Completion – March 2013

Nason Widening

Estimated Project Cost is \$15,000,000

Sources of Funding

Certificates of Participation	\$15,000,000
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Preliminary Schedule

- Bids June 2015

- Start construction October 2015
- Completion – January 2017

SUMMARY

Four capital improvement projects are being pursued for the City Center area. The projects are included in the Capital Improvement Program and are funded by a variety of sources. The projects are in varying states of progress in terms of work, with preliminary schedules calling for completion during the next five years.

Prepared By:
Barry Foster
Community & Economic Development Director

Concurs with:
Chris Vogt
Public Works Director/City Engineer

Concurs with:
Rick Teichert
Financial & Administrative Services Director

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for: