

AGENDA

CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
BOARD OF LIBRARY TRUSTEES

May 28, 2013

SPECIAL PRESENTATIONS - 5:30 P.M. REGULAR MEETING - 6:00 P.M.

City Council Study Sessions

First & Third Tuesdays of each month – 6:00 p.m.

City Council Meetings

Second & Fourth Tuesdays of each month – 6:00 p.m.

City Council Closed Sessions

Immediately following Regular City Council Meetings and Study Sessions, unless no Closed Session Items are Scheduled

City Hall Council Chamber - 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mel Alonzo, ADA Coordinator, at 951.413.3705 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Tom Owings, Mayor

Marcelo Co, Mayor Pro Tem Jesse L. Molina, Council Member Richard A. Stewart, Council Member Victoria Baca, Council Member

AGENDA CITY COUNCIL OF THE CITY OF MORENO VALLEY May 28, 2013

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. Employee of the Quarter, 1st Quarter 2013

Payroll/Human Resources ERP Implementation Team

Dori Lienhard, Enterprise Systems Administrator Kim Krueger, Applications Analyst Gordon MacDonald, Applications and Database Administrator Maggie DeMauro, Payroll Supervisor Sandra Contreras, Management Analyst Celeste Wiggins, Senior Payroll Technician Ednamay Stull, Senior Payroll Technician - Temp Bridgette Montgomery, Human Resources Analyst

2. Moreno Valley Police Department Officer of the Quarter – Officer Victor Pierson

AGENDA

JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
AND THE BOARD OF LIBRARY TRUSTEES

THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD MEETINGS

REGULAR MEETING - 6:00 PM MAY 28, 2013

CALL TO ORDER

(Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item)

PLEDGE OF ALLEGIANCE

INVOCATION - Pastor O. J. Philpot - Christ Community Church

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Bailiff. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

JOINT CONSENT CALENDARS (SECTIONS A-D)

All items listed under the Consent Calendars, Sections A, B, C, and D are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

- A.1 ORDINANCES READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.
- A.2 MINUTES REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk's Department)

Recommendation:

- Approve as submitted.
- A.3 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

Recommendation:

- Approve as submitted.
- A.4 APPROVAL OF PAYMENT REGISTER FOR MARCH, 2013 (Report of: Financial & Management Services Department)

Recommendation:

1. Adopt Resolution No. 2013-32, approving the Payment Register for the month of March, 2013 in the amount of \$14,720,895.22.

Resolution No. 2013-32

A Resolution of the City Council of the City of Moreno Valley, California, Approving the Payment Register for the Month of March, 2013

A.5 RECEIPT OF QUARTERLY INVESTMENT REPORT – QUARTER ENDED MARCH 31, 2013

(Report of: Financial & Management Services Department)

Recommendation:

- 1. Receive and file the Quarterly Investment Report, in compliance with the City's Investment Policy.
- A.6 2012 ANNUAL REPORT OF THE PLANNING COMMISSION (Report of: Community & Economic Development Department)

Recommendations

- RECEIVE AND FILE the 2012 Annual Report of the Planning Commission.
- 2. AUTHORIZE transmittal to the California State Office of Planning and Research in accordance with Government Code Section 65040.5.
- A.7 REJECT ALL BIDS FOR THE CONSTRUCTION OF THE CITYWIDE PEDESTRIAN ENHANCEMENTS PROJECT NO. 801 0040 70 77 (Report of: Public Works Department)

Recommendations

- 1. Reject all bids opened on April 29, 2013, for the Citywide Pedestrian Enhancements Project.
- 2. Approve staff to re-advertise for construction bids for the Citywide Pedestrian Enhancements Project.
- 3. Authorize City Manager to award and execute the contract to the lowest responsible bidder, if it is within the project budget, subject to approval by the City Attorney.
- A.8 APPROVAL OF A GRANT APPLICATION SUBMITTAL FOR THE TIGER DISCRETIONARY GRANTS PROGRAM (Report of: Public Works Department)

Recommendation:

- Authorize the submission of a grant application for the TIGER Discretionary Grants Program to the U.S. Department of Transportation.
- A.9 PA12-0048 (PM 36511) APPROVE PARCEL MAP (Report of: Community & Economic Development Department)

Recommendations

- 1. Approve Parcel Map 36511.
- 2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

A.10 RESOLUTION ADJUSTING DEVELOPMENT IMPACT FEES TO ADD CATEGORIES FOR MOBILE/SENIOR DEVELOPMENT AND AFFORDABLE MOBILE/SENIOR DEVELOPMENT (Report of: Community & Economic Development Department)

Recommendation:

1. Approve Resolution No. 2013-33 authorizing the adjustment of the City of Moreno Valley Development Impact Fees to add categories for Mobile/Senior Development and Affordable Mobile/Senior Development.

Resolution No. 2013-33

A Resolution of the City Council of the City of Moreno Valley, California, Adopting the Development Impact Fee (DIF) Update Study 2012 and Adding New Categories – Mobile/Senior Development and Affordable Mobile/Senior Development – to the Table of Developments in the City of Moreno Valley Subject to DIF

A.11 ADOPTION OF AN ENERGY ACTION PLAN (EAP) AND GREENHOUSE GAS ANALYSIS THAT IS CONSISTENT WITH THE CITY'S SOUTHERN CALIFORNIA EDISON GRANT (PA12-0027). THE EAP FOCUSES ON ELECTRICAL ENERGY USE AND CONSERVATION (Report of: Community & Economic Development Department)

Recommendations

- RECOGNIZE that the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027) will not have a significant effect on the environment and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA), per CEQA Guidelines Section 15061 as defined by Section 15378.
- 2. APPROVE Resolution No. 2013-34 approving the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027), based on the findings in the City Council Resolution.

Resolution No. 2013-34

A Resolution of the City Council of the City of Moreno Valley, California, Approving the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027) Consistent with the City's Southern California Edison Grant, and is Intended to Assist with the City's Compliance with Assembly Bill 32 and Senate Bill 375, Both State Initiatives Aimed at Reducing Greenhouse Gas Emissions in California

A.12 AUTHORIZE A CONTRACT CHANGE ORDER TO THE CITY HALL SECOND LEVEL FLOORING REHABILITATION AGREEMENT WITH RASMUSSEN BROTHERS CONSTRUCTION, INC. TO REMODEL THE TWO SECOND LEVEL PUBLIC RESTROOMS

PROJECT NO. 803 0014 30 40

(Report of: Public Works Department)

Recommendations

- Authorize a change order to the Agreement with Rasmussen Brothers Construction, Inc. (RBC) for the Remodel of the City Hall Second Level Public Restrooms.
- 2. Authorize the City Manager to execute said change order.
- 3. Authorize an appropriation of \$150,000 from the Facilities Maintenance Fund (7310) to the City Hall Second Level Flooring Rehabilitation (Seismic Retrofit & Roof Restoration) project (GL: 7310-18-40-80003, Project No.: 803 0014 30 40) upon approval of the above transfer.
- 4. Authorize the issuance of a purchase order for \$147,289 (\$128,077 bid plus 15% contingency) with RBC when the contract change order has been signed by all parties.
- 5. Authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the contract with RBC up to, but not to exceed the purchase order's total contingency amount of \$19,212, subject to the approval of the City Attorney.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1 ORDINANCES READING BY TITLE ONLY Recommendation: Waive reading of all Ordinances.
- B.2 MINUTES REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk's Department)

Recommendation:

1. Approve as submitted.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1 ORDINANCES READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.
- C.2 MINUTES REGULAR MEETING OF MAY 14, 2013 (Report of: City

Clerk's Department)

Recommendation:

Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1 ORDINANCES READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.
- D.2 MINUTES REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

E. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration. Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Bailiff.

E.1 A SPECIFIC PLAN AMENDMENT (P12-117) TO ADD EMERGENCY SHELTERS TO THE MORENO VALLEY INDUSTRIAL AREA SPECIFIC PLAN (SP 208) AND A MUNICIPAL CODE AMENDMENT (PA12-0028) TO ADD THE FOLLOWING REGULATIONS: EMERGENCY SHELTERS, FARM WORKER HOUSING, SINGLE ROOM OCCUPANCY UNITS (SRO) AND MINOR TECHNICAL CLEAN UPS TO THE MUNICIPAL CODE. THE AMENDMENT TO THE MORENO VALLEY INDUSTRIAL AREA SPECIFIC PLAN (SP 208) AND TITLE 9 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE WILL PROVIDE CONSISTENCY WITH THE CITY'S CERTIFIED HOUSING ELEMENT.

(Report of: Community & Economic Development Department)

Recommendations That the City Council:

- 1. RECOGNIZE that P12-117 (Specific Plan Amendment) and PA12-0028 (Municipal Code Amendment), qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378.
- 2. INTRODUCE Ordinance No. 868 approving Specific Plan Amendment (P12-117) to add emergency shelters as a permitted use based on the findings in the Ordinance.

Ordinance No. 868

An Ordinance of the City Council of the City of Moreno Valley, California, Approving P12-117 (Specific Plan Amendment) Amending Chapter III of the Moreno Valley Industrial Area Plan (SP 208) to Include Emergency Shelters as a Permitted Use in the Industrial Support Areas

3. INTRODUCE Ordinance No. 869 approving a Municipal Code Amendment (PA12-0028) amending various sections of Title 9 of the City of Moreno Valley Municipal Code based on the findings in the Ordinance.

Ordinance No. 869

An Ordinance of the City Council of the City of Moreno Valley, California, Approving a Municipal Code Amendment (PA12-0028) Amending Title 9 of the City of Moreno Valley Municipal Code By Adding the Following Regulations: Emergency Shelters, Farm Worker Housing, Single Room Occupancy Units (SRO), Reasonable Accommodation Procedures and Amending the Municipal Code to Include Minor Technical Clean Ups

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

G. REPORTS

- G.1 CITY COUNCIL REPORTS ON REGIONAL ACTIVITIES (Informational Oral Presentation not for Council action)
 - a) Report by Council Member Jesse L. Molina on Riverside Transit Agency (RTA)
- G.2 REPORT TO CONSIDER PUBLIC COMMENTS REGARDING THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE SCHEDULE FOR NEW RESIDENTIAL AND COMMON INTEREST, COMMERCIAL, INDUSTRIAL AND QUASI-PUBLIC USE DEVELOPMENT PROPOSED FISCAL YEAR 2013/2014 ANNUAL RATES

(Report of: Community & Economic Development Department)

Recommendation that the City Council:

 That the City Council hold a public meeting to accept public comments regarding the "NPDES Regulatory Rate Schedule for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" proposed Fiscal Year 2013/2014 annual

rates.

G.3 MONTHLY REPORT: MORENO VALLEY ANIMAL SHELTER ADOPTION RATE

(Report of: Administrative Services Department)

Recommendations That the City Council:

- 1. Receive and file the Monthly Report: Moreno Valley Animal Shelter Adoption Rate for the period of April 1, 2013 to April 30, 2013.
- G.4 CITY MANAGER'S REPORT (Informational Oral Presentation not for Council action)
- G.5 CITY ATTORNEY'S REPORT (Informational Oral Presentation not for Council action)

H. LEGISLATIVE ACTIONS

- H.1 ORDINANCES 1ST READING AND INTRODUCTION NONE
- H.2 ORDINANCES 2ND READING AND ADOPTION
 - H.2.1 ORDINANCE NO. 867 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING PA12-0029 (ZONE CHANGE) TO CHANGE THE LAND USE DISTRICT FOR APPROXIMATELY 43.52 ACRES FROM RESIDENTIAL 10 (R10), RESIDENTIAL SINGLE FAMILY (RS10), AND RESIDENTIAL 15 (R15) TO RESIDENTIAL 5 (R5) FOR ASSESSORS PARCEL NUMBERS 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009 (RECEIVED FIRST READING AND INTRODUCTION ON MAY 14, 2013 BY A 5-0 VOTE) (Report of: Community & Economic Development Department)

Recommendations That the City Council:

1. Adopt Ordinance No. 867 approving PA12-0029 Change of Zone from Residential 10 (R10), Residential Single Family 10 (RS10), Residential 15 (R15) to Residential 5 (R5).

Ordinance No. 867

An Ordinance of the City Council of the City of Moreno Valley, California, Approving PA12-0029 (Zone Change) to Change the Land Use District for Approximately 43.52 Acres from Residential 10 (R10), Residential Single Family(RS10), And Residential 15 (R15) to Residential 5 (R5) for Assessors Parcel Numbers 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009

- H.3 ORDINANCES URGENCY ORDINANCES NONE
- H.4 RESOLUTIONS NONE

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OR HOUSING AUTHORITY

Materials related to an item on this Agenda submitted to the City Council/Community Services District/City as Successor Agency for the Community Redevelopment Agency/Housing Authority or Board of Library Trustees after distribution of the agenda packet are available for public inspection in the City Clerk's office at 14177 Frederick Street during normal business hours.

CLOSED SESSION

A Closed Session of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency and Housing Authority will be held in Conference Room C, First Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

• PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council and not to any individual Council member, staff member or other person.

The Closed Session will be held pursuant to Government Code:

1 SECTION 54956.9(d)(1) - CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

a) Case: City of Moreno Valley V. Chen

Court: Riverside Superior Court

Case No: RIC 1213875

b) Case: City of Moreno Valley V. Chado & Chado

Court: Riverside Superior Court

Case No: RIC 1213878

c) Case: City of Moreno Valley V. Equitable Properties

Court: Riverside Superior Court

Case No: RIC 1213880

d) Case: City of Moreno Valley V. McGinness

Court: Riverside Superior Court

Case No: RIC 1213882

e) Case: City of Moreno Valley V. Matosantos, Chiang, Angulo,

March Joint Powers Authority, Successor Agency to the

March Joint Powers Redevelopment Agency

Court: Sacramento Superior Court

Case No: 34-2013-80001478

f) Case: Leslie Compton V. City of Moreno Valley, et al.

Court: Riverside Superior Court

Case No: MCC 1300074

2 SIGNIFICANT EXPOSURE TO LITIGATION PURSUANT TO PARAGRAPH (2) OR (3) OF SUBDIVISION (D) OF SECTION 54956.9

Number of Cases: 5

3 SECTION 54956.9(d)(4) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 5

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

ADJOURNMENT

CERTIFICATION

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, certify that the City Council Agenda was posted in the following places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley 14177 Frederick Street

Moreno Valley Library 25480 Alessandro Boulevard

Moreno Valley Senior/Community Center 25075 Fir Avenue

Jane Halstead, CMC, City Clerk

Date Posted: 5/22/2013

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MINUTES CITY COUNCIL REGULAR MEETING OF THE CITY OF MORENO VALLEY May 14, 2013

CALL TO ORDER

SPECIAL PRESENTATIONS

- 1. Proclamation Recognizing National Police Week
- 2. Proclamation Recognizing National Public Works Week
- 3. Proclamation Recognizing West Coast Thunder
- 4. Business Spotlight
 - a) Moreno Valley Ranch Golf Club
 - b) Inland Empire Customs

MINUTES

JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY BOARD OF LIBRARY TRUSTEES

REGULAR MEETING - 6:00 PM May 14, 2013

CALL TO ORDER

The Joint Meeting of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Housing Authority and the Board of Library Trustees was called to order at 6:12 p.m. by Mayor Tom Owings in the Council Chamber located at 14177 Frederick Street

Mayor Tom Owings announced that the City Council receives a separate stipend for CSD meetings.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Henry Garcia

INVOCATION

Bishop Randy Triplett - Victory Temple of Deliverance Ministries

ROLL CALL

Council:

Tom Owings Mayor

Marcelo Co
Victoria Baca
Jesse L. Molina
Richard A. Stewart

Mayor Pro Tem
Council Member
Council Member
Council Member

Staff:

Jane Halstead City Clerk

Kathy Gross Executive Assistant

Henry T. Garcia City Manager

Richard Teichert Financial and Management Services Director

Suzanne Bryant Acting City Attorney
Michelle Dawson Assistant City Manager

Joel Ontiveros Police Chief Abdul Ahmad Fire Chief

Ahmad Ansari Public Works Director

Barry Foster Community and Economic Development Director

Tom DeSantis Administrative Services Director
Mike McCarty Parks & Community Services Director

Michele Patterson Assistant to the City Manager

PUBLIC COMMENTS <u>ON ANY SUBJECT NOT ON THE AGENDA</u> UNDER THE JURISDICTION OF THE CITY COUNCIL

Betty Masters

Opposition to World Logistics Center

Jeff Giba

1. Hidden Springs Residence Committee

Pete Bleckert

- 1. Poorman's Reservoir
- 2. Properties Owned by the City
- 3. Air Quality

Marcia Amino

- 1. Thanked Dan Thomas
- 2. Litigation against March JPA
- 3. Highland Fairview
- 4. World Logistics Center

Keri Then

1. City Council and Study Session Comments

- 2. World Logistics Center
- 3. Follow City's own rules City Issues rather than personal agenda

Frank Wright

- 1. Ongoing Conditions
- 2. Leadership and Unity

Alicia Espinoza

1. 12 year-old speaker from prior Study Session

Francisco Lopez

- 1. Students right to speak
- 2. World Logistics Center and warehouses

Henri Rahmon

1. Code Enforcement Issues and unfair treatment to homeowners

Patrick Howard

1. World Logistics Center

James Kelly

- 1. Utility Tax
- 2. Education
- 3. Budget

JOINT CONSENT CALENDARS (SECTIONS A-D) OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, MORENO VALLEY HOUSING AUTHORITY AND THE BOARD OF LIBRARY TRUSTEES

Mayor Tom Owings opened the agenda items for the Consent Calendars for public comments; there being none, public comments were closed.

A. CONSENT CALENDAR-CITY COUNCIL

A.1 ORDINANCES - READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.

A.2 MINUTES - REGULAR MEETING OF APRIL 23, 2013 (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

A.3 CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

A.4 AUTHORIZE SUBMISSION OF GRANT APPLICATIONS FOR THE SB821 BICYCLE AND PEDESTRIAN FACILITIES PROGRAM (Report of: Public Works Department)

Recommendation:

Authorize the submission of grant applications for the SB 821 Bicycle and Pedestrian Facilities Program as administered by the Riverside County Transportation Commission (RCTC).

A.5 ACCEPTANCE OF THE CDPH PEDESTRIAN SAFETY GRANT AND FUNDING APPROPRIATION FOR THE "IT'S UP TO ALL OF US" PEDESTRIAN SAFETY PUBLIC EDUCATION CAMPAIGN (Report of: Public Works Department)

Recommendations

- 1. Accept the grant award in state funds of \$8,500 for the "It's Up to All of Us" pedestrian safety public education campaign, under the California Department of Public Health Pedestrian Safety Program.
- 2. Authorize the appropriation of \$8,500 from the unencumbered Measure "A" (Fund 2001) fund balance for the public outreach/safety education costs of the "It's Up to All of Us" pedestrian safety public education campaign.
- A.6 PA06-0021, PM 34577 REQUEST TO CONDUCT A FULL ROAD CLOSURE OF HEACOCK STREET FROM SAN MICHELE ROAD TO NANDINA AVENUE AND SAN MICHELE ROAD BETWEEN HEACOCK STREET AND INDIAN AVENUE FOR THE CONSTRUCTION OF STREET IMPROVEMENTS FROM MAY 15, 2013 JULY 31, 2013 (Report of: Community & Economic Development Department)

Recommendation:

Authorize a full road closure of Heacock Street from San Michele

Road to Nandina Avenue, and San Michele Street between Heacock Street and Indian Avenue for the construction of street improvements from May 15, 2013 – July 31, 2013.

- 2. Authorize the City Engineer to allow for an additional 30-day extension to the proposed road closure window if the project is delayed due to unforeseen construction issues.
- A.7 APPROVE THE AMENDMENT TO THE AGREEMENTS FOR PROFESSIONAL CONSULTANT SERVICES FOR CONSTRUCTION MATERIAL TESTING AND GEOTECHNICAL SERVICES WITH LEIGHTON CONSULTING, INC. AND CONSTRUCTION SURVEY SERVICES WITH RICK ENGINEERING COMPANY FOR THE MORENO MASTER DRAINAGE PLAN LINE "F", STAGE 2 CHANNEL IMPROVEMENTS -- PROJECT NO. 804 0005 70 77 (Report of: Public Works Department)

Recommendations

- Approve the Amendments to the Agreements for Professional Consultant Services for Construction Material Testing and Geotechnical Services with Leighton Consulting Inc., and Construction Survey Services with Rick Engineering Company, for the Moreno Master Drainage Plan Line "F", Stage 2 Channel Improvements.
- 2. Authorize the City Manager to execute an amendment to the Agreement with Leighton Consulting Inc. and an amendment to the Agreement with Rick Engineering Company.
- 3. Authorize the issuance of a Purchase Order to Leighton Consulting Inc. for the amount of \$62,344 and Rick Engineering Company for the amount of \$62,810 when the contracts have been signed by all parties.
- 4. Authorize the Public Works Director/City Engineer to execute any subsequent amendments to the Agreements with Leighton Consulting Inc. and Rick Engineering Company within the purchase order amounts, subject to the approval of the City Attorney.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1 ORDINANCES READING BY TITLE ONLY Recommendation: Waive reading of all Ordinances.
- B.2 MINUTES REGULAR MEETING OF APRIL 23, 2013 (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

B.3 THIRD AMENDMENT TO THE INDEPENDENT CONTRACTOR AGREEMENT FOR BACKFLOW – TESTING, REPAIR AND REPLACEMENT SERVICES

(Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board): Approve the Third Amendment to the Independent Contractor Agreement ("Agreement") for Backflow Testing Services Project No. BDEMS/10, ("Third Amendment to Agreement for BDEMS/10") with E. R. Block Plumbing, Inc. (10910 Hole Avenue, Riverside, CA 92505) for replacement, repair and testing of backflow devices throughout each of the CSD maintained landscaped areas and Water Quality Basins.
- 2. Authorize the City Manager to execute the Third Amendment to the Agreement for BDEMS/10 with E. R. Block Plumbing, Inc.
- 3. Authorize an adjustment in the purchase order (PO) to E. R. Block Plumbing, Inc., for an increase of \$15,752.88 when the Third Amendment to the Agreement for BDEMS/10 has been signed by all parties.
- 4. Authorize the City Manager to approve budget adjustments for CSD Zones D & E for backflow testing, repair and replacement services in the following amounts: a. Zone D in the amount of \$25,571.02. b. Zone E in the amount of \$12,292.40.
- 5. Authorize the City Manager to have authority to approve subsequent Amendments to the Agreement for BDEMS/10 for backflow testing, repair and replacement services; authority to approve increases to the purchase order for any Amendment to the Agreement for BDEMS/10 for a sum of up to a not-to-exceed (NTE) amount of \$50,000.00; and authority to approve related budget adjustments for additional backflow replacements, testing and repairs, that may be necessary through the remainder of the 2012/13 fiscal year.
- B.4 FIRST AMENDMENT TO THE INDEPENDENT CONTRACTOR AGREEMENT FOR MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION PROJECT NO. DSG-1/10 (Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board): Approve the First Amendment to the Independent Contractor Agreement ("Agreement") for Maintenance of Parkway Landscaping and Irrigation Project No. DSG-1/10, ("First Amendment to Agreement for DSG-1/10") with TruGreen Landcare, 1616 Marlborough Avenue, Suite S, Riverside, CA 92507 for Zone D-1 (DSG-1 full service level) tracts.
- 2. Authorize the City Manager to execute the First Amendment to the Agreement for DSG-1/10 with TruGreen Landcare.
- 3. Authorize an adjustment in the purchase order (PO) to TruGreen Landcare for an increase of \$7,757.83 when the First Amendment to the Agreement for DSG-1/10 has been signed by all parties.
- B.5 FIRST AMENDMENT TO THE INDEPENDENT CONTRACTOR AGREEMENT FOR MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION PROJECT NO. DSG-2/12-13

(Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board): Approve the First Amendment to the Independent Contractor Agreement ("Agreement") for Maintenance of Parkway Landscaping and Irrigation Project No. DSG-2/12-13, ("First Amendment to the Agreement for DSG-2/12-13") with Mariposa Landscapes, Inc., 15529 Arrow Highway, Irwindale, CA 91706 for Zone D-2 (DSG-2 reduced service level) tracts.
- 2. Authorize the City Manager to execute the First Amendment to the Agreement for DSG-2/12-13 with Mariposa Landscapes, Inc.
- 3. Authorize adjustments in the purchase orders (POs) to Mariposa Landscapes, Inc. for a decrease in the PO for base maintenance services of \$1,498.44 and an increase of \$7,100.00 for additional work, for a net change to the Agreement of \$5,601.56, when the First Amendment to the Agreement for DSG-2/12-13 has been signed by all parties.
- B.6 FIRST AMENDMENT TO THE INDEPENDENT CONTRACTOR AGREEMENT FOR MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION IN PROJECT NO. E-2/09

(Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board: Approve the First Amendment to the Independent Contractor Agreement ("Agreement") for Maintenance of Parkway Landscaping and Irrigation Project No. E-2/09, ("First Amendment to the Agreement for E-2/09") with Tropical Plaza Nursery, Inc., 9642 Santiago Boulevard, Villa Park, CA 92861 for the E-2 (Hidden Springs) area.
- 2. Authorize the City Manager to execute the First Amendment to the Agreement for E-2/09 with Tropical Plaza Nursery, Inc.
- 3. Authorize an adjustment in the purchase order (PO) to Tropical Plaza Nursery, Inc., for an increase of \$18,000.00 when the First Amendment to the Agreement for E-2/09 has been signed by all parties.
- B.7 FIRST AMENDMENT TO THE INDEPENDENT CONTRACTOR AGREEMENT FOR MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION IN PROJECT NO. E-3/11-12 (Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board): Approve the First Amendment to the Independent Contractor Agreement ("Agreement") for Maintenance of Parkway Landscaping and Irrigation Project No. E-3/11-12, ("First Amendment to Agreement for E-3/11-12") with Merchants Landscape Services, Inc., 8847 W. 9th Street, Rancho Cucamonga, CA 91730 for E-3 (Moreno Valley Ranch-West) and E-3A (Lasselle Powerline Parkway) areas.
- 2. Authorize the City Manager to execute the First Amendment to the Agreement for E-3/11-12 with Merchants Landscape Services, Inc.
- 3. Authorize adjustments in the purchase orders (POs) to Merchants Landscape Services, Inc., for a decrease in the PO for base maintenance services of \$2,799.72 and an increase of \$8,650.00 for additional work, for a net change to the Agreement of \$5,850.28 when the First Amendment to the Agreement for E-3/11-12 has been signed by all parties.
- B.8 FIRST AMENDMENT TO THE INDEPENDENT CONTRACTOR

AGREEMENT FOR MAINTENANCE OF PARKWAY LANDSCAPING AND IRRIGATION IN PROJECT NO. E-4/11

(Report of: Financial & Management Services Department)

Recommendations

- Acting in its capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD Board): Approve the First Amendment to the Independent Contractor Agreement ("Agreement") for Maintenance of Parkway Landscaping and Irrigation Project No. E-4/11, ("First Amendment to Agreement for E-4/11") with TruGreen Landcare, 1616 Marlborough Avenue, Suite S, Riverside, CA 92507 for E-4 (Moreno Valley Ranch-East) and E-4A (Daybreak) areas.
- 2. Authorize the City Manager to execute the First Amendment to the Agreement for E-4/11 with TruGreen Landcare.
- 3. Authorize an adjustment in the purchase order (PO) to TruGreen Landcare, for an increase of \$10,100.00 when the First Amendment to the Agreement for E-4/11 has been signed by all parties.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1 ORDINANCES READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.
- C.2 MINUTES REGULAR MEETING OF APRIL 23, 2013 (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1 ORDINANCES READING BY TITLE ONLY **Recommendation:** Waive reading of all Ordinances.
- D.2 MINUTES REGULAR MEETING OF APRIL 23, 2013 (Report of: City Clerk's Department)

Recommendation:

Approve as submitted.

Motion to Approve Joint Consent Calendar Items A.1 through D.2 by m/Council Member Jesse L. Molina, s/Mayor Pro Tem Marcelo Co

Approved by a vote of 5-0.

E. PUBLIC HEARINGS

E.1 A PUBLIC HEARING FOR A GENERAL PLAN AMENDMENT (PA12-0030) FROM RESIDENTIAL 10 (R10), RESIDENTIAL SINGLE FAMILY 10 (RS10) AND RESIDENTIAL 15 (R15) TO RESIDENTIAL 5 (R5), AND TO MODIFY THE CIRCULATION ELEMENT; A CHANGE OF ZONE (PA12-0029) FROM R10, RS10 AND R15 TO R5; A TENTATIVE TRACT MAP 36436 (PA12-0005) TO SUBDIVIDE 43.52 ACRES INTO 159 SINGLE FAMILY RESIDENTIAL LOTS; A CONDITIONAL USE PERMIT (PA12-0004) FOR A PLANNED UNIT DEVELOPMENT; AND A VARIANCE (P12-129) FOR AN INCREASE IN RETAINING WALL HEIGHT ON THE PROPERTY LINES. THE APPLICANT IS CV –COMMUNITIES (Report of: Community & Economic Development Department)

Recommendations That the City Council:

- 1. ADOPT a Mitigated Negative Declaration for application PA12-0030 (General Plan Amendment), PA12-0029 Change of Zone, PA12-0005 Tentative Tract Map and PA12-0004 Conditional Use Permit.
- 2. INTRODUCE Ordinance No. 867 approving PA12-0029 Change of Zone from Residential 10 (R10), Residential Single Family 10 (RS10), Residential 15 (R15) to Residential 5 (R5).

Ordinance No. 867

An Ordinance of the City Council of the City of Moreno Valley, California, Approving PA12-0029 (Zone Change) to Change the Land Use District for Approximately 43.52 Acres from Residential 10 (R10), Residential Single Family(RS10), And Residential 15 (R15) to Residential 5 (R5) for Assessors Parcel Numbers 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009

3. ADOPT Resolution No. 2013-29 approving General Plan Amendment PA12-0030 from Residential 10 (R10), Residential Single Family 10 (RS10), Residential 15 (R15) to Residential 5 (R5) and modifying the circulation element thereby establishing General Plan Land Use Map designations for the properties as described in the Resolution, and the revised General Plan Map.

Resolution No. 2013-29

A Resolution of the City Council of the City of Moreno Valley, California, Approving PA12-0030, A General Plan Amendment to Change the Land Use of 43.52 Acres from Residential 10 (R10),

Residential Single Family 10 (RS10) and Residential 15 (R15) to Residential 5 (R5) and Modify the Circulation Element to Eliminate the Connection of Quincy Street from Brodiaea Avenue to Cactus Avenue Located South of Brodiaea to Cactus & East and West of the Quincy Channel Assessor Parcel Numbers 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009

4. ADOPT Resolution No. 2013-30 approving PA12-0005 Tentative Tract Map 36436 to subdivide 43.52 acres into 159 single family residential lots, PA12-0004 a Conditional Use Permit for the Planned Unit Development and P12-129 a Variance subject to the attached Conditions of Approval.

Resolution No. 2013-30

A Resolution of the City Council of the City of Moreno Valley, California, Approving PA12-0005 Tentative Tract Map 36436, PA12-0004 A Conditional Use Permit and P12-129 A Variance Located South Of Brodiaea to Cactus & East and West of the Quincy Channel Assessor Parcel Numbers 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009

Mayor Tom Owings opened the public testimony portion of the public hearing. Public testimony was received from Scott Heveran (Opposed).

Motion to Approve Recommendation No. 1 by m/Council Member Jesse L. Molina, s/Council Member Victoria Baca

Approved by a vote of 5-0.

Motion to Approve Recommendation No. 2 by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

Motion to Approve Recommendation No. 3 by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

Motion to Approve Recommendation No. 4 by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

E.2 A JOINT PUBLIC HEARING TO APPROVE AN AFFORDABLE HOUSING AGREEMENT WITH HABITAT FOR HUMANITY

(Report of: Community & Economic Development Department)

Recommendations That the City Council and Housing Authority

- 1. Conduct a Joint Public Hearing pursuant to the California Community Redevelopment Law (California Health and Safety Code, Section 33000 et seq.) at which it will hear and consider information concerning the transfer of title of Assessor's Parcels 481-250-002 and 481-250-003 and the Affordable Housing Agreement by and between the City of Moreno Valley, the Moreno Valley Housing Authority, and Habitat for Humanity Riverside.
- 2. Adopt Resolution 2013-31, and Resolution HA 2013-02, approving an Affordable Housing Agreement between the City of Moreno Valley, the Moreno Valley Housing Authority, and Habitat for Humanity Riverside, Inc. for the conveyance and development of land, making certain findings, and approving the use of funds.

Resolution No. 2013-31

A Resolution of the City Council of the City of Moreno Valley Approving an Affordable Housing Agreement by and Among the Housing Authority of the City of Moreno Valley, the City of Moreno Valley and Habitat for Humanity, Riverside, Inc.

Resolution No. HA 2013-02

A Resolution of the Moreno Valley Housing Authority of the City of Moreno Valley, California Approving an Affordable Housing Agreement by and Among the Housing Authority of the City of Moreno Valley, the City of Moreno Valley and Habitat for Humanity, Riverside, Inc.

Mayor Tom Owings opened the public testimony portion of the public hearing. Public testimony was received from Karin Roberts (Supports)

Motion to Approve by m/Council Member Richard A. Stewart, s/Council Member Victoria Baca

Approved by a vote of 5-0.

F. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

None

G. REPORTS

G.1 APPOINTMENT TO THE LIBRARY COMMISSION (Report of: City Clerk Department)

Recommendations That the City Council:

- 1. Appoint Laura D'Arciprete to the Library Commission with a term expiring June 30, 2015; or
- 2. If an appointment is not made, declare the position vacant and authorize the City Clerk to re-notice the position as vacant.

Motion to Continue to a date uncertain by m/Council Member Jesse L. Molina, s/Mayor Pro Tem Marcelo Co

Approved by a vote of 5-0.

G.2 CITY MANAGER'S REPORT (Informational Oral Presentation - not for Council action)

No Report

G.3 CITY ATTORNEY'S REPORT (Informational Oral Presentation - not for Council action)

No report

H. LEGISLATIVE ACTIONS

- H.1 ORDINANCES 1ST READING AND INTRODUCTION
 - H.1.1 AMENDMENT TO CHAPTER 6.02 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE AND ADOPTION OF THE PROPOSED ORDINANCE RELATED TO ILLEGAL HAULING AND COMMERCIAL RECYCLING BIN SCREENING, AND ADOPTION OF A RESOLUTION RELATING TO CITATION AUTHORIZATION (Report of: Public Works Department)

Recommendations That the City Council:

1. Introduce the proposed Ordinance No. 866 amending Municipal Code Section 6.02.

Ordinance No. 866

An Ordinance of the City Council of the City of Moreno Valley, California, Amending Section 6.02 of Chapter 6 of the City of Moreno Valley Municipal Code Relating to Refuse Collection, Transfer and Disposal

2. Adopt proposed Resolution No. 2013-28 repealing Resolution No. 93-79 to include additional classifications with citation authorization.

Resolution No. 2013-28

A Resolution of the City Council of the City of Moreno Valley, California, Repealing, Revising and Reenacting the Provisions of Resolution 93-79, Authorizing Specified Classes of Officers and Employees of the City to Make Arrests Without Warrants and to Exercise Citation Authority

Motion to Continue to May 28, 2013 by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

H.2 ORDINANCES - 2ND READING AND ADOPTION

H.2.1 ORDINANCE 864 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING A MUNICIPAL CODE AMENDMENT (PA11-0030) AMENDING TITLE 9 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE REGARDING THE CREATION OF THE MIXED USE OVERLAY DISTRICT (APPROXIMATELY 147.69 ACRES) AND AMENDING THE MUNICIPAL CODE TO INCLUDE STANDARDS RELATED TO THE MIXED USE OVERLAY DISTRICT (RECEIVED FIRST READING AND INTRODUCTION ON APRIL 23, 2013, BY A 5-0 VOTE) (Report of: Community & Economic Development Department)

Recommendations That the City Council:

Adopt Ordinance No. 864.

An Ordinance of the City Council of the City of Moreno Valley, California, Approving a Municipal Code Amendment (PA11-0030) Amending Title 9 of the City of Moreno Valley Municipal Code Regarding the Creation of the Mixed Use Overlay District (Approximately 147.69 Acres) and Amending the Municipal Code to Include Standards Related to the Mixed Use Overlay District

Mayor Tom Owings opened the agenda item for public comments; there being none, public comments were closed.

Motion to Approve by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

H.2.2 ORDINANCE 865 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING PA11-0029 (CHANGE OF ZONE) TO CHANGE THE LAND USE FOR APPROXIMATELY DISTRICT 146.19 ACRES RESIDENTIAL 30 (R30) AND APPROXIMATELY 10.46 ACRES TO OPEN SPACE (OS) AND PA12-0047 (CHANGE OF ZONE) TO CHANGE THE LAND USE DISTRICT OF APPROXIMATELY 21.47 ACRES TO COMMUNITY COMMERCIAL (CC) (RECEIVED FIRST READING AND INTRODUCTION ON APRIL 23, 2013, BY A 5-0 VOTE) (Report of: Community & Economic Development Department)

Recommendations That the City Council:

Adopt Ordinance No. 865.

An Ordinance of the City Council of the City of Moreno Valley, California, Approving PA11-0029 (Change Of Zone) to Change the Land Use District for Approximately 146.19 Acres to Residential 30 (R30) and Approximately 10.46 Acres to Open Space (OS) and PA12-0047 (Change Of Zone) to Change the Land Use District of Approximately 21.47 Acres to Community Commercial (CC)

Mayor Tom Owings opened the agenda item for public comments; there being none, public comments were closed.

Motion to Approve by m/Council Member Richard A. Stewart, s/Council Member Jesse L. Molina

Approved by a vote of 5-0.

- H.3 ORDINANCES URGENCY ORDINANCES NONE
- H.4 RESOLUTIONS NONE

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OR HOUSING AUTHORITY

Mayor Tom Owings

- Idol speculation reported by the Press Enterprise regarding the performance evaluation of our City Manager. Believes in the City Manager, has the utmost respect and admiration for our City Manager, Henry Garcia. You are the most intelligent fellow he has ever met; you have a keen insight and a great vision. You've had great goals and aspirations for this City.
- 2. Warehouse Jobs
- 3. Speakers comments
- 4. 15 Billion dollars worth of Economic Income to the City
- 5. Little girls comments

Council Member Victoria Baca

- 1. Press Enterprise regarding City Council and City Manager
- 2. Ready to give the City Manager a raving review for his outstanding performance. Henry Garcia you are a role model for the community and children, you are the epitome of hard work and ethics.
- 3. Francisco Lopez comments
- 4. Warehousing jobs Toured Harbor Freights warehouse
- 5. Speakers First Amendment Rights and encouragement to continue to speak

Richard Stewart

- Agrees with what has been said, but if you don't want the warehouses in a specific location - keep your mind open for discussion and dialog
- 2. Honest work in Logistic Centers
- 3. Mayor Tom Owings was a speaker at Medical Office Building at Kaiser Ribbon Cutting a beautiful building. Encouragement for more medical office buildings to bring in more medical career jobs.

There being no further business to conduct, the meeting was adjourned to Close Session at 7:51 p.m. by <u>unanimous informal consent.</u>

CLOSED SESSION

A Closed Session of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency and Housing Authority was held in the Conference Room C, First Floor, City Hall. The City Council met in Closed Session to confer with its legal counsel regarding the following matter(s) and any additional matter(s) publicly and orally announced by the City Attorney in the Council Chamber at the time of convening the Closed Session.

• PUBLIC COMMENTS ON MATTERS ON THE CLOSED SESSION AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

The Acting City Attorney, Suzanne Bryant announced that they will not be discussing the four cases listed on the agenda and will be discussing three claims listed on the agenda under Government Code 54956.9(d)(3) Schneider, Brady and Early; and pursuant to Government Code Section 54957, will be discussing Personnel Matters.

Mayor Tom Owings opened the agenda item for public comments, which were received from Deanna Reeder, Alex Ortiz and Tom Thornsley.

The Closed Session was held pursuant to Government Code:

- 1 SECTION 54956.9(d)(1) CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION
 - a) City of Moreno Valley V. Chen
 - b) City of Moreno Valley V. Chado & Chado
 - c) City of Moreno Valley V. Equitable Properties
 - d) City of Moreno Valley V. McGinness
- 2 SIGNIFICANT EXPOSURE TO LITIGATION PURSUANT TO PARAGRAPH (2) OR (3) OF SUBDIVISION (D) OF SECTION 54956.9

Number of Cases: 5

3 SECTION 54956.9(d)(4) - CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Number of Cases: 5

- 4 SECTION 54957 PERSONNEL MATTERS
 - 4.1 a) Public Employee Performance Evaluation: City Manager
- 5 SECTION 54957 PERSONNEL MATTER PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
 - 5.1 a) City Manager
- 6 SECTION 54957 PUBLIC EMPLOYMENT APPOINTMENT
 - 6.1 a) City Manager

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

Acting City Attorney, Suzanne Bryant, reported that Henry Garcia submitted his resignation from the City for purposes of retirement effective December 1, 2013. The City has accepted his resignation; from May 15, 2013 through May 31, 2013 Garcia will use his accrued annual leave hours; from June 1, 2013 through December 1, 2013 Garcia shall be on a paid leave of absence. The vote was 5-0. Furthermore, Michelle Dawson was appointed City Manager by a vote of 5-0. A Council action will be placed on the agenda in open session.

ADJOURNMENT

There being no further business to conduct, the meeting was adjourned at 9:00 p.m. by <u>unanimous informal consent.</u>

Submitted by:

City Clerk Jane Halstead, CMC

Secretary, Moreno Valley Community Services District

Secretary, City as Successor Agency for the Community Redevelopment Agency of

the City of Moreno Valley

Secretary, Moreno Valley Housing Authority

Secretary, Board of Library Trustees

Approved by:

Mayor Tom Owings

President, Moreno Valley Community Services District

Chairperson, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley

Chairperson, Moreno Valley Housing Authority

Chairperson, Board of Library Trustees



Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, City Clerk

AGENDA DATE: May 28, 2013

TITLE: CITY COUNCIL REPORTS ON REIMBURSABLE ACTIVITIES

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Reports on Reimbursable Activities for the period of May 8 - 21, 2013.

Reports on Reimbursable Activities				
May 8 - 21, 2013				
Council Member	Date	Meeting	Cost	
Victoria Baca	5/10/13	CSUSB College of Social & Behavioral Sciences 2013 Induction Ceremony	\$75.00	
Marcelo Co		None		
Jesse L. Molina		None		
Tom Owings	5/10/13	Student of the Year \$25.00		
Richard A. Stewart	5/13/13	League of California Cities Riverside County General Membership Meeting		

Prepared By: Department Head Approval: Cindy Miller Jane Halstead

Executive Assistant to the Mayor/City Council City Clerk

Council Action			
Approved as requested:	Referred to:		
Approved as amended:	For:		
Denied:	Continued until:		
Other:	Hearing set for:		

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APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	1000

Report to City Council

TO: Mayor and City Council

FROM: Richard Teichert, Chief Financial Officer

AGENDA DATE: May 28, 2013

TITLE: APPROVAL OF PAYMENT REGISTER FOR MARCH, 2013

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2013-32, approving the Payment Register for the month of March, 2013 in the amount of \$14,720,895.22.

DISCUSSION

To facilitate Council's review, the Payment Register lists in alphabetical order all checks in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks less than \$25,000. The Payment Register also includes wire transfers, thus eliminating the need for a separate wire transfer register, as well as the fiscal year-to-date (FYTD) amount paid to each vendor.

FISCAL IMPACT

The disbursements itemized in the attached Payment Register are reflected in the FY 2012-13 budget. Therefore, there is no fiscal impact other than the expenditure of budgeted funds.

ATTACHMENTS

Attachment 1: Proposed Resolution

Attachment 2: Payment Register for Month of March, 2013

Prepared By: Dena Heald Financial Operations Division Manager Department Head Approval: Richard Teichert Chief Financial Officer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

RESOLUTION NO. 2013-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE PAYMENT REGISTER FOR THE MONTH OF MARCH, 2013

WHEREAS, the Financial & Management Services Department has prepared and provided the Payment Register for the period March 1, 2013 through March 31, 2013, for review and approval by the City Council of the City of Moreno Valley; and

WHEREAS, it is in the best interest of the City that the referenced Payment Register be approved.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, that the Payment Register for the period March 1, 2013 through March 31, 2013, in the total amount of \$14,720,895.22 is approved.

APPROVED AND ADOPTED this 28th day of May, 2013.

ATTEST:	Mayor
City Clerk	
APPROVED AS TO FORM:	
City Attorney	_

Resolution No. 2013-32 Date Adopted: May 28, 2013

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)
certify that Resolution No. 2013	erk of the City of Moreno Valley, California, do hereby -32 was duly and regularly adopted by the City Counc a regular meeting thereof held on the 28th day of May
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
CITY CLERK	

Resolution No. 2013-32 Date Adopted: May 28, 2013



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Nu	<u>ımber</u>	Invoice Description	<u>Amount</u>	FYTD F
AVRIO GROUP SURVEILLANCE SOLUTIONS, LLC	8694	03/11/2013	2013-1382	2	CITYWIDE CAMERA SURVEILLANCE PROJECT- PROJECT MILESTONE 2(A)	\$225,000.00	Z
				Remit to:	BUFFALO GROVE, IL	\$225,000.00	\$495,000.0
A-Z BUS SALES, INC.	216549	03/25/2013	B1221		PURCHASE USED BUS	\$38,172.00	<u> </u>
				Remit to:	COLTON, CA	\$38,172.00	\$38,172.0
C & C GRADING & PAVING, INC	216247	03/04/2013	1630-1		CONSTRUCTION CONTRACT - SIP KENTLAND WILSON KENNY	\$132,533.70	
				Remit to:	TEMECULA, CA	\$132,533.70	\$132,533.70
CITY OF MORENO VALLEY VEBA TRUST	8645	03/04/2013	130207		EXEMPT VEBA	\$76,327.96	
			130221		EXEMPT VEBA	\$1,960.00	4
			130124a		EXEMPT VEBA	\$6,267.92	7
-				Remit to:	MORENO VALLEY, CA	\$84,555.88	\$154,731.24
COUNTY OF RIVERSIDE - RMAP	216339	03/18/2013	1340		ELECTION SERVICES RENDERED-11/6/12 ELECTION	\$86,640.20	
				Remit to:	RIVERSIDE, CA	\$86,640.20	\$568,458.15
COUNTY OF RIVERSIDE FIRE DEPT	8843	03/25/2013	231451		FIRE SVCS CONTRACT-2ND QTR FY12/13	\$3,281,794.13	
				Remit to:	PERRIS, CA	\$3,281,794.13	\$9,392,410.27
COUNTY OF RIVERSIDE, AUDITOR- CONTROLLER	216264	03/11/2013	DEC-12		TRANSMITTAL OF AB544-PARKING CONTROL FEES	\$19,825.59	
			JAN-13		TRANSMITTAL OF AB544-PARKING CONTROL FEES	\$25,443.38	
			NOV-12		TRANSMITTAL OF AB544-PARKING CONTROL FEES	\$19,169.13	



<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD
-			Remit to:	RIVERSIDE, CA	\$64,438.10	\$164,827.88
DATA TICKET, INC.	8698	03/11/2013	44310	DATA CITATION PROCESSING-CODE-NOV12	\$12,986.86	
			44771	DATA CITATION PROCESSING-CODE-DEC12	\$10,405.60	
			45257	DATA CITATION PROCESSING-CODE-JAN13	\$13,951.17	
			45070	ADMIN CITATION PROCESSING-CODE-JAN13	\$420.00	
			45100	CITATION PROCESSING-CODE-JAN13	\$2,106.97	
			45099	ADMIN CITATION PROCESSING-B & S-JAN13	\$293.40	
			44670	ADMIN CITATION PROCESSING-B & S-DEC12	\$301.95	
			45099TPC	THIRD PARTY COLLECTIONS-B&S-JAN13	\$69.12	ı
			Remit to:	NEWPORT BEACH, CA	\$40,535.07	\$161,384.41
DAVID TURCH & ASSOCIATES	216475	03/25/2013	02/26/13 INV	FEDERAL LEGISLATIVE ADVOCATE SERVICES 7/1/12-1/31/13	\$29,166.69	
			3/20/13 INV	FEDERAL LEGISLATIVE ADVOCATE SVCS - 2/1-2/28/13	\$4,166.67	
			Remit to:	WASHINGTON, DC	\$33,333.36	\$33,333.36
DMC DESIGN GROUP, INC	8699	03/11/2013	2013-001	CONSULTING SERVICES - HEACOCK ST. EXTENSION	\$35,460.17	
			Remit to:	CORONA, CA	\$35,460.17	\$106,603.51
E.R. BLOCK PLUMBING & HEATING, INC.	8731	03/18/2013	111657	REPLACED STOLEN BACKFLOW-ZONE E-14	\$1,443.60	
			111691	REPLACED STOLEN BACKFLOW-ZONE E-14	\$1,443.60	
			111630	REPLACED STOLEN BACKFLOW-ZONE D T24271	\$1,443.60	
			111690	REPLACED STOLEN BACKFLOW-ZONE E-14	\$1,443.60	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	Amount	<u>FYTD</u>	Item
E.R. BLOCK PLUMBING & HEATING, INC.	8731	03/18/2013	111687	REPLACED STOLEN BACKFLOW-ZONE D T20404	\$1,160.64		
			111686	REPLACED STOLEN BACKFLOW-ZONE E-14	\$1,443.60		Z 0.
			111685	REPLACED STOLEN BACKFLOW-ZONE D T20715	\$1,698.48		A.4
			111723	REPLACED STOLEN BACKFLOW-ZONE D T31284	\$1,903.68		_
			111656	REPLACED STOLEN BACKFLOW-ZONE E-14	\$1,443.60		
			111655	REPLACED STOLEN BACKFLOW-ZONE D T20404	\$1,443.60		
			111654	REPLACED STOLEN BACKFLOW-ZONE E-3	\$1,443.60		,
			111633	REPLACED STOLEN BACKFLOW-NPDES T31128	\$1,160.64		43-
			111161	BACKFLOW DEVICE TESTS-ZONES D, E-3, M	\$280.00		
			111631	REPLACED STOLEN BACKFLOW-ZONE D T32625	\$1,443.60		
			111544	REPLACED STOLEN BACKFLOW-ZONE D T31269	\$1,698.48		
			111724	REPLACED STOLEN BACKFLOW-ZONE D T16769	\$1,903.68		
			111576	REPLACED STOLEN BACKFLOW-ZONE M	\$1,903.68		
			111632	REPLACED STOLEN BACKFLOW-ZONE D T22277	\$1,903.68		
			111722	REPLACED STOLEN BACKFLOW-ZONE D T27526	\$867.60		
			111725	REPLACED STOLEN BACKFLOW-ZONE M	\$1,430.64		



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E.R. BLOCK PLUMBING & HEATING, INC.	8731	03/18/2013	111230	REPLACED STOLEN BACKFLOW-NPDES T32834	\$1,084.81	
			Remit to:	RIVERSIDE, CA	\$29,988.41	\$41,031.65
E2I NET DESIGN, LLC	8676	03/04/2013	MV13002	SOFTWARE DESIGN & MODIFICATIONS- MVPD DATA COMMAND POST	\$36,500.00	
			Remit to:	MENIFEE, CA	\$36,500.00	\$48,345.00
EASTERN MUNICIPAL WATER DISTRICT	216340	03/18/2013	FEB-13 3/18/13	WATER CHARGES	\$25,261.19	
			Remit to:	PERRIS, CA	\$25,261.19	\$1,140,226.08
EMPLOYMENT DEVELOPMENT DEPARTMENT	8725	03/08/2013	S130307	DEPOSIT OF STATE INCOME TAX WITHHELD	\$32,455.98	
			Remit to:	WEST SACRAMENTO, CA	\$32,455.98	\$771,173.93
EMPLOYMENT DEVELOPMENT DEPARTMENT	8869	03/22/2013	S130321	DEPOSIT OF STATE INCOME TAX WITHHELD	\$30,920.75	
			Remit to:	WEST SACRAMENTO, CA	\$30,920.75	\$771,173.93
FALCON ENGINEERING SERVICES, INC.	216479	03/25/2013	2012-06	ENGINEERING SERVICES - SR-60/NASON INTRCHG.	\$155,507.20	
			2012-08-A	ENGINEERING SERVICES - SR-60/MORENO BEACH PH I	\$58,686.41	
			Remit to:	CORONA, CA	\$214,193.61	\$625,751.27
GIBBS, GIDEN, LOCHER, TURNER, SENET & WITTBRODT LLP	8652	03/04/2013	217939-004	LEGAL SVCS-LINEAR PARK BOND SAFEGUARD	\$4,351.35	
			218460-004	LEGAL SVCS-LINEAR PARK BOND SAFEGUARD	\$3,977.44	
			216959-005	LEGAL SVCS-LINEAR PARK BOND SAFEGUARD	\$4,149.15	
			217590-003	LEGAL SVCS-LINEAR PARK BOND SAFEGUARD	\$11,819.35	



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
GIBBS, GIDEN, LOCHER, TURNER, SENET & WITTBRODT LLP	8652	03/04/2013	STATEMNT11/14/12	LESS PAYMENT FROM TRUST ACCT. FUNDS	(\$2,000.00)	
			217939-002	PROFESSIONAL LEGAL SERVICES - SUNNYMEAD (EXCEL)	\$7,942.90	Z ₀
			217939-003	PROFESSIONAL LEGAL SERVICES - DAY ST. (AEI-CASC)	\$1,469.40	A. 4
			Remit to:	LOS ANGELES, CA	\$31,709.59	\$144,537.09
INLAND CONTRACTORS, INC.	8847	03/25/2013	12250AD	NUISANCE ABATEMENT SVCS (ASBESTOS)- 11761 DAVIS ST	\$47,168.95	
			Remit to:	RIVERSIDE, CA	\$47,168.95	\$55,795.11
INTERNAL REVENUE SERVICE	8724	03/08/2013	F130307	DEPOSIT OF FEDERAL INCOME TAX WITHHELD	\$128,147.62	-45-
			Remit to:	SACRAMENTO, CA	\$128,147.62	\$2,534,437.72
INTERNAL REVENUE SERVICE	8875	03/22/2013	F130321	DEPOSIT OF FEDERAL INCOME TAX WITHHELD	\$123,362.21	
			Remit to:	SACRAMENTO, CA	\$123,362.21	\$2,534,437.72
JOHNSON POWER SYSTEMS	216170	03/04/2013	P38061012	GENERATOR & FUEL TANK - EOC FAMILY CARE CENTER	\$319,569.84	
			Remit to:	RIVERSIDE, CA	\$319,569.84	\$319,569.84
LEIGHTON CONSULTING, INC.	8656	03/04/2013	10615	CONSTRUCTION SUPPORT - HEACOCK BRIDGE	\$786.40	
			10392A	GEOTECHNICAL SERVICES - CACTUS/NASON	\$67,535.75	
			10304	CONSTRUCTION SUPPORT - HEACOCK BRIDGE	\$32,059.70	
			Remit to:	IRVINE, CA	\$100,381.85	\$254,073.22



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MARY ERICKSON COMMUNITY HOUSING	216214	03/04/2013	MV109	DEVELOPER FEE-60% FOR REHABILITATION OF 27 UNITS	\$187,605.00	
			Remit to:	SAN CLEMENTE, CA	\$187,605.00	\$373,805.57
MEYERS, NAVE, RIBACK, SILVER & WILSON	216176	03/04/2013	2012120811	LEGAL SERVICES-DEC12	\$27,413.80	
			Remit to:	OAKLAND, CA	\$27,413.80	\$55,819.19
MIRACLE RECREATION EQUIPMENT	8703	03/11/2013	732242	PLAYGROUND EQUIPMENT	\$99,390.29	
			Remit to:	CORONA, CA	\$99,390.29	\$103,690.88
MORENO VALLEY UTILITY	216493	03/25/2013	MAR-13 3/25/13	ELECTRICITY	\$48,852.53	
			Remit to:	HEMET, CA	\$48,852.53	\$605,398.24
NATIONWIDE RETIREMENT SOLUTIONS CP	8720	03/08/2013	NW457130307	DEFERRED COMP-457 & 401A	\$26,653.33	ī'
			Remit to:	COLUMBUS, OH	\$26,653.33	\$518,546.69
NATIONWIDE RETIREMENT SOLUTIONS CP	8873	03/22/2013	NW457130321	DEFERRED COMP-457 & 401A	\$26,547.32	
			Remit to:	COLUMBUS, OH	\$26,547.32	\$518,546.69
NINYO & MOORE GEOTECHNICAL	216545	03/25/2013	171430	GEOTECHNICAL SERVICES - SR-60/MORENO BEACH PH I	\$9,423.00	
			170644	GEOTECHNICAL SERVICES - SR-60/MORENO BEACH PH I	\$12,052.00	
			170220	GEOTECHNICAL SERVICES - SR-60/MORENO BEACH PH I	\$6,728.00	
			Remit to:	SAN DIEGO, CA	\$28,203.00	\$66,907.50



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216409	03/18/2013	031213EXCEL	SETTLEMENT AGREEMENT - SUNNYMEAD BLVD. REVITALIZATION	\$262,500.00	\$262,500.C
		Remit to:	LONG BEACH, CA	\$262,500.00	\$262,500.0
8853	03/25/2013	1303A180	CONSTRUCTION SUPPORT - SR-60/MORENO BEACH PH I	\$30,354.89	A.
		1303A181	CONSTRUCTION SUPPORT - SR-60/NASON OVERCROSSING	\$17,810.25	-
		Remit to:	IRVINE, CA	\$48,165.14	\$912,600.59
8830	03/08/2013	W130301	EMPLOYEE HEALTH INSURANCE	\$206,582.59	
		Remit to:	SACRAMENTO, CA	\$206,582.59	\$1,792,315.54
9076	03/15/2013	P130301	PERS RETIREMENT	\$232,099.34	
		Remit to:	SACRAMENTO, CA	\$232,099.34	\$4,454,663.66
216495	03/25/2013	04	CONSTRUCTION CONTRACT - SR- 60/MORENO BEACH PH I	\$412,778.16	
		Remit to:	FONTANA, CA	\$412,778.16	\$1,063,386.93
8748	03/18/2013	45606	ANNEX 1 TENANT IMPROVEMENTS PROJECT SVCS	\$156,711.92	
		Remit to:	HESPERIA, CA	\$156,711.92	\$1,043,024.49
216356	03/18/2013	MVPD MR 1	CONSTRUCTION CONTRACT - MVPD MONITOR ROOM	\$46,482.00	
		Remit to:	FALLBROOK, CA	\$46,482.00	\$134,492.50
8854	03/25/2013	130201	CONSTRUCTION CONTRACT - SR-60 NASON OVERCROSSING	\$932,904.85	
		Remit to:	RIVERSIDE, CA	\$932,904.85	\$932,904.85
	Number 216409 8853 8830 9076 216495 8748	Number Date 216409 03/18/2013 8853 03/25/2013 8830 03/08/2013 9076 03/15/2013 216495 03/25/2013 8748 03/18/2013 216356 03/18/2013	Number Date Invoice Number 216409 03/18/2013 031213EXCEL Remit to: 8853 03/25/2013 1303A180 1303A181 Remit to: 8830 03/08/2013 W130301 Remit to: 9076 03/15/2013 P130301 Remit to: 216495 03/25/2013 04 Remit to: 8748 03/18/2013 45606 Remit to: 216356 03/18/2013 MVPD MR 1 Remit to: 8854 03/25/2013 130201	Number Date Invoice Number Invoice Description	Number Date Invoice Number Invoice Description Amount



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SHELL ENERGY NORTH AMERICA (US) L.P.	8751	03/18/2013	1173864	ELECTRIC ENERGY PURCHASE FOR MV UTILITY	\$448,560.00	
			Remit to:	PHILADELPHIA, PA	\$448,560.00	\$4,755,732.80
SOUTHERN CALIFORNIA EDISON 1	216190	03/04/2013	7500269337	WDAT CHARGES-FREDERICK AVE. LOCATION	\$1,825.29	
			7500269333	WDAT CHARGES-IRIS AVE. LOCATION	\$2,780.43	
			7500269334	WDAT CHARGES-GRAHAM ST. LOCATION	\$6,237.41	
			7500269335	WDAT CHARGES-GLOBE ST. LOCATION	\$7,038.45	
			7500269336	WDAT CHARGES-NANDINA AVE. LOCATION	\$2,647.31	
			7500269338	WDAT CHARGES-SUBSTATION 115KV INTERCONNECTION	\$10,447.31	-2
			Remit to:	ROSEMEAD, CA	\$30,976.20	\$2,232,970.95
SOUTHERN CALIFORNIA EDISON 1	216362	03/18/2013	707-6081 FEB-13	ELECTRICITY	\$378.63	
			721-3449 JAN-13	IFA CHARGES-SUBSTATION	\$14,146.73	
			721-3449 FEB-13	IFA CHARGES-SUBSTATION	\$14,146.73	
			587-9520 JAN/FEB	ELECTRICITY-FERC CHARGES	\$1,402.96	
			Remit to:	ROSEMEAD, CA	\$30,075.05	\$2,232,970.95
SOUTHERN CALIFORNIA EDISON 1	216364	03/18/2013	FEB-13 3/18/13	ELECTRICITY	\$105,439.79	
			Remit to:	RIALTO, CA	\$105,439.79	\$2,232,970.95
SOUTHERN CALIFORNIA EDISON 1	216502	03/25/2013	FEB-13 3/25/13	ELECTRICITY	\$53,066.85	
			Remit to:	ROSEMEAD, CA	\$53,066.85	\$2,232,970.95
STANDARD INSURANCE CO	216366	03/18/2013	130201a	LIFE & DISABILITY INSURANCE	\$28,504.60	
			130301a	LIFE & DISABILITY INSURANCE	\$28,057.46	



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STANDARD INSURANCE CO	216366	03/18/2013	130101a	LIFE & DISABILITY INSURANCE	\$29,150.84	
			Remit to:	PORTLAND, OR	\$85,712.90	\$273,702.8
STK ARCHITECTURE, INC.	8668	03/04/2013	19702	ANNEX #1 REDESIGN & RENOVATION PROJECT SVCS	\$5,838.28	 }
			19701	ARCHITECTURAL REPORT FOR LIBRARY EXTERIOR BEAMS	\$1,035.00	4
			19703	ANNEX #1 REDESIGN & RENOVATION PROJECT REIMBURSABLES	\$525.00	
			19656	ARCHITECTURAL SERVICES - CITY HALL 2ND FLOOR	\$32.29	
			19655	ARCHITECTURAL SERVICES - CITY HALL 2ND FLOOR	\$67,900.00	-49 <u>-</u>
			19704	ANNEX #1 REDESIGN & RENOVATION PROJ WATER/LANDSCAPE METERS SVCS	\$4,887.50	ſ
			Remit to:	TEMECULA, CA	\$80,218.07	\$201,946.38
SULLY- MILLER CONTRACTING CO., INC.	216505	03/25/2013	10-SMC	CONSTRUCTION CONTRACT - CACTUS/NASON	\$1,296,318.63	
			9-SMC	CONSTRUCTION CONTRACT - CACTUS/NASON	\$1,499,661.72	
			Remit to:	BREA, CA	\$2,795,980.35	\$17,922,147.34
THINK TOGETHER, INC	216509	03/25/2013	111000-12/13-7	ASES PROGRAM MANAGEMENT SERVICES	\$444,467.51	
			Remit to:	LOS ANGELES, CA	\$444,467.51	\$3,153,300.62
TRANSTECH ENGINEERS, INC.	216288	03/11/2013	13010829	ENGINEERING SERVICES - NASON/CACTUS	\$40,011.62	
			12121793	ENGINEERING SERVICES - CACTUS/NASON	\$46,350.50	
			Remit to:	WALNUT, CA	\$86,362.12	\$393,732.24



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TOTAL AMOUNTS OF \$25,000 OR GREATER \$13,503,606.17							
			Remit to:	SAN FRANCISCO, CA	\$133,907.36	\$409,058.45	
WELLS FARGO BANK	8834	03/08/2013	W130304	ACQUISITION COST & ESCROW FEES (NSP)- 26066 ROJO TIERRA	\$133,907.36		
			Remit to:	SAN FRANCISCO, CA	\$144,504.61	\$409,058.45	
WELLS FARGO BANK	8833	03/12/2013	W130305	ACQUISITION COST & ESCROW FEES (NSP)- 13546 RUNDELL DR	\$144,504.61		
			Remit to:	SAN FRANCISCO, CA	\$130,206.82	\$409,058.45	
WELLS FARGO BANK	8832	03/08/2013	W130303	ACQUISITION COST & ESCROW FEES (NSP)- 25604 SAN LUPE AVE	\$130,206.82		
			Remit to:	CORONA, CA	\$818,137.03	\$923,807.51	
WASTE MANAGEMENT	216203	03/04/2013	RCPT 321818	SOLID WASTE DELINQUENCIES PASS THRU, LESS FRANCHISE FEES	\$818,137.03		
			Remit to:	CORONA, CA	\$37,560.00	\$189,600.00	
			175	CONSULTANT ENGINEERING SERVICES - CACTUS/NASON	\$19,320.00		
VAS ASSOCIATES, INC.	8717	03/11/2013	176	CONSULTANT ENGINEERING SERVICES - CACTUS/NASON	\$18,240.00		
			Remit to:	ST. LOUIS, MO	\$193,419.63	\$1,606,796.52	
U.S. BANK/CALCARDS	8831	03/12/2013	W130302	CALCARD PAYMENT FOR CYCLE END 2/27/13	\$193,419.63		
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APARTMENTS Remit to: CORONA, CA \$4,00 ABILITY COUNTS, INC 216153 03/04/2013 ACI9779 LANDSCAPE MAINT-CFD #1 \$2,06 Remit to: CORONA, CA \$2,06 ABSOLUTE SURVEILLANCE 8836 03/25/2013 10631 GPS LIVE VEHICLE TRACKING DEVICE \$2,45 Remit to: CANYON LAKE, CA \$2,45 ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	65.00
ABILITY COUNTS, INC 216153 03/04/2013 ACI9779 LANDSCAPE MAINT-CFD #1 \$2,06 Remit to: CORONA, CA \$2,06 ABSOLUTE SURVEILLANCE 8836 03/25/2013 10631 GPS LIVE VEHICLE TRACKING DEVICE \$2,45 Remit to: CANYON LAKE, CA \$2,45 ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	65.00
Remit to: CORONA, CA \$2,06 ABSOLUTE SURVEILLANCE 8836 03/25/2013 10631 GPS LIVE VEHICLE TRACKING DEVICE \$2,45 Remit to: CANYON LAKE, CA \$2,45 ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	` \
ABSOLUTE SURVEILLANCE 8836 03/25/2013 10631 GPS LIVE VEHICLE TRACKING DEVICE \$2,45 Remit to: CANYON LAKE, CA \$2,45 ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	N
Remit to: CANYON LAKE, CA \$2,45 ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	65.00 \$16,170.C
ADAMS, MARK L. 8758 03/18/2013 130301 RETIREE MED MAR '13 \$31	56.33
	56.33 \$2,456.33
Remit to: REDLANDS, CA \$31	18.73
	18.73 \$2,549.84
ADMINSURE 216249 03/11/2013 6259 WORKERS' COMP CLAIM ADMIN. \$2,60	00.00 7
Remit to: DIAMOND BAR, CA \$2,60	00.00 \$26,000.00
ADVANCE ALARMS 216527 03/25/2013 BL#25800-YR2013 REFUND OF OVERPAYMENT FOR B/L#25800 \$6	60.90
Remit to: YUCAIPA, CA \$6	60.90 \$60.90
ADVANCE REFRIGERATION & ICE 8837 03/25/2013 35952 PURCHASE/INSTALL REFRIGERATOR-SENIOR \$4,19 SYSTEMS, INC CNTR	97.13
Remit to: RIVERSIDE, CA \$4,19	97.13 \$9,640.65
ADVANCED ELECTRIC 216466 03/25/2013 10393 INSTALLATION OF TRANSFER SWITCH-MCC \$84	49.42
Remit to: RIVERSIDE, CA \$84	49.42 \$20,722.17
AEROTEK, INC. 216250 03/11/2013 OP03966324 TEMPORARY STAFFING-ERP-PAYROLL \$1,07	74.17
OP03996230 TEMPORARY STAFFING-ERP-PAYROLL \$1,29	93.88
OP03981163 TEMPORARY STAFFING-ERP-PAYROLL \$1,24	



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AEROTEK, INC.	216250	03/11/2013	OP03950450	TEMPORARY STAFFING-ERP-PAYROLL	\$1,257.25	
			Remit to:	CHICAGO, IL	\$4,870.35	\$19,726.97
AIR EXCHANGE INC	216467	03/25/2013	30695	PLYMOVENT MAINT/REPAIR-FIRE STN 91	\$213.52	
			30680	PLYMOVENT MAINT/REPAIR-FIRE STN 91	\$218.11	
			Remit to:	SAN BRUNO, CA	\$431.63	\$1,664.93
ALBERT A. WEBB ASSOCIATES	216331	03/18/2013	124784	LABORATORY TESTING - EDGEMONT WATER (BSMW)	\$10,144.63	
			Remit to:	RIVERSIDE, CA	\$10,144.63	\$17,029.15
ALFONSO RAMIREZ	216444	03/18/2013	R13-059593	REFUND AS - MICROCHIP REFUND	\$16.00	1
-			Remit to:	MORENO VALLEY , CA	\$16.00	
ALLIANZ LIFE INSURANCE CO	216332	03/18/2013	130307	NON-EXEMPT ANNUITY	\$75.00	
			Remit to:	PITTSBURGH, PA	\$75.00	\$675.00
ALMER HEALTHCARE SERVICES, INC	216220	03/04/2013	BL#21508-YR2013	REFUND OF OVERPAYMENT FOR B/L#21508	\$70.85	
			Remit to:	MORENO VALLEY, CA	\$70.85	\$70.85
ALONZO, MELCHOR	216298	03/11/2013	3/5-3/9/13	PER DIEM-CPRS CONFERENCE/SAN JOSE	\$196.00	
			Remit to:	YUCAIPA, CA	\$196.00	\$559.52
AMERAH BEYAH-BREWER	216241	03/04/2013	1011370	REFUND-BODY SCULPTING CLASS CANCELLED	\$22.00	
-			Remit to:	MORENO VALLEY, CA	\$22.00	\$22.00
AMERICAN FORENSIC NURSES	8693	03/11/2013	62771	BLOOD DRAW SERVICE	\$3,717.48	
			62772	BLOOD DRAW SERVICE	\$112.16	



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AMERICAN FORENSIC NURSES	8693	03/11/2013	62792	BLOOD DRAW SERVICE	\$350.00	
			62751	BLOOD DRAW SERVICE	\$41.08	Z
			Remit to:	PALM SPRINGS, CA	\$4,220.72	\$47,652.9
AMERICAN FORENSIC NURSES	8838	03/25/2013	62845	BLOOD DRAW SERVICE	\$3,039.92	
			Remit to:	PALM SPRINGS, CA	\$3,039.92	\$47,652.96
AMERICAN TOWERS	8726	03/18/2013	150604999A	MICROWAVE TOWER SPACE LEASE- MAR13>SEPT13	\$19,484.36	
			Remit to:	CHARLOTTE, NC	\$19,484.36	\$38,754.60
AMTECH ELEVATOR SERVICES	216468	03/25/2013	DVB05044313	ELEVATOR MAINT/REPAIR-CITY HALL	\$121.92	
			DVB65909313	ELEVATOR MAINT/REPAIR-EOC	\$103.00	53-
			Remit to:	PASADENA, CA	\$224.92	\$2,553.12
ANGELICA AVINA-QUIJADA	216240	03/04/2013	1010827	REFUND-CPR CLASS	\$47.00	
			Remit to:	MORENO VALLEY, CA	\$47.00	\$47.00
ANIMAL EMERGENCY CLINIC, INC.	8639	03/04/2013	392665	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$80.00	
			392666	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$60.00	
			391882	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$80.00	
			391883	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$80.00	
			391955	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$60.00	



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ANIMAL EMERGENCY CLINIC, INC.	8639	03/04/2013	392789	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$60.00	
			392664	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$80.00	
			392667	EMERGENCY/AFTER HOURS VETERINARY SVCS	\$60.00	
			Remit to:	GRAND TERRACE, CA	\$560.00	\$1,555.00
ANTHONY FROST	216429	03/18/2013	R13-057499	REFUND AS - RABIES & SN DEPOSITS	\$95.00	
			Remit to:	HENDERSON , NV	\$95.00	\$95.00
ARCON STRUCTURAL ENGINEERS, INC	216154	03/04/2013	6563	ENGINEERING SERVICES - CACTUS/NASON	\$3,040.00	
			Remit to:	RANCHO SANTA MARGARITA, C	\$3,040.00	\$24,523.18
AREOL STAFFING	216222	03/04/2013	BL#25739-YR2013	REFUND OF BUSINESS LICENSE #25739	\$228.75	
			Remit to:	SANTA ANA, CA	\$228.75	\$228.75
ARROWHEAD WATER	8839	03/25/2013	03B0029647948	WATER PURIFY RNTL UNIT-FIRE STN 48	\$24.83	
			03B0029647997	WATER PURIFY RNTL UNIT-FIRE STN 58	\$15.66	
			03B0029647914	WATER PURIFY RNTL UNIT-FIRE STN 6	\$36.69	
			03B0029115144	WATER PURIFY RNTL UNIT-LIBRARY	\$24.83	
			03B0029115110	WATER PURIFY RNTL UNIT-CITY YARD	\$53.98	
			03B0028990919	WATER PURIFY RNTL UNIT-CITY HALL	\$134.95	
			03B0029647971	WATER PURIFY RNTL UNIT-FIRE STN 2	\$24.83	
			03B0029115359	WATER PURIFY RNTL UNIT-CRC	\$26.99	
			03B0029648037	WATER PURIFY RNTL UNIT-FIRE STN 91	\$24.83	
			03C0029647948	WATER PURIFY RNTL UNIT-FIRE STN 48	\$24.83	



Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
ARROWHEAD WATER	8839	03/25/2013	03C0029647971	WATER PURIFY RNTL UNIT-FIRE STN 2	\$24.83	3
			03C0029647997	WATER PURIFY RNTL UNIT-FIRE STN 58	\$15.66	N _o .
			03C0029648037	WATER PURIFY RNTL UNIT-FIRE STN 91	\$24.83	
			03C0029647914	WATER PURIFY RNTL UNIT-FIRE STN 6	\$31.30	A.
			03C0029115144	WATER PURIFY RNTL UNIT-LIBRARY	\$24.83	44
			03C0029648052	WATER PURIFY RNTL UNIT-FIRE STN 65	\$26.99	
			03B0029115300	WATER PURIFY RNTL UNIT-FACILITIES ANNEX	\$29.15	
			03B0029115243	WATER PURIFY RNTL UNIT-TECH SVCS ANNEX	\$26.99	
			03B0029115227	WATER PURIFY RNTL UNIT-SDA ANNEX	\$26.99	- ე
			03C0032414377	WATER PURIFY RNTL UNIT-PSB	\$25.38	γ̈́
			03B0029648052	WATER PURIFY RNTL UNIT-FIRE STN 65	\$26.99	
			03C0028990919	WATER PURIFY RNTL UNIT-CITY HALL	\$134.95	
			03C0029115110	WATER PURIFY RNTL UNIT-CITY YARD	\$53.98	
			03B0032389744	WATER PURIFY RNTL UNIT-FIRE STN 99	\$24.83	
			03C0032389744	WATER PURIFY RNTL UNIT-FIRE STN 99	\$24.83	
			03B0032414377	WATER PURIFY RNTL UNIT-PSB	\$25.38	
			03B0029115177	WATER PURIFY RNTL UNIT-ANIMAL SVCS	\$59.39	
			Remit to:	LOUISVILLE, KY	\$999.72	\$5,643.77
ARTURO CERVANTES	216225	03/04/2013	13024389	REFUND OF A FALSE ALARM NON BILLABLE	\$32.00	
			Remit to:	MORENO VALLEY, CA	\$32.00	\$32.00
ARTURO REVELES	216237	03/04/2013	ACCT 7010663-04	SOLAR INCENTIVE REBATE	\$11,108.25	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
			Remit to:	MORENO VALLEY, CA	\$11,108.25	\$11,108.25
ASH ABADIR	216415	03/18/2013	R13-059107	REFUND AS - ADOPTION , MICROCHIP, VACCINES	\$87.00	
			Remit to:	RIVERSIDE, CA	\$87.00	\$87.00
ASSESSOR-COUNTY CLERK RECORDER	216155	03/04/2013	OCTOBER 2012-LD	RECORDING FEES FOR LAND DEV. DEPT.	\$36.00	
			Remit to:	RIVERSIDE, CA	\$36.00	\$389.37
AT&T MOBILITY	216251	03/11/2013	872455379X020613	MCC CELLULAR PHONE SVC-1/7-2/6/13	\$91.98	
			Remit to:	CAROL STREAM, IL	\$91.98	\$735.83
AT&T/MCI	216252	03/11/2013	4107879	LANDLINE PHONE SVC FOR GTF SATELLITE OFFICE	\$184.92	-56-
			Remit to:	CAROL STREAM, IL	\$184.92	\$1,658.24
AUNTIE ANNE'S PRETZELS	216417	03/18/2013	BL#16260-YR2013	REFUND OF OVERPAYMENT FOR B/L#16260	\$82.95	
			Remit to:	GLENDALE, CA	\$82.95	\$82.95
AWE	216253	03/11/2013	MVPL13001-1	ANNUAL NEW RELEASE LICENSE	\$728.00	
			Remit to:	CHESTER, PA	\$728.00	\$728.00
AXIS APPAREL	8640	03/04/2013	02072013	UNIFORMS-PEE WEE/JUNIOR SOCCER	\$5,435.10	
			Remit to:	MORENO VALLEY, CA	\$5,435.10	\$26,565.03
AYALA, NANNERL A.	216299	03/11/2013	2/20/13 MILEAGE	MILEAGE REIMBURSEMENT	\$40.12	
			Remit to:	RIVERSIDE, CA	\$40.12	\$500.59
BACHER, GRACE	216376	03/18/2013	130301	RETIREE MED MAR '13	\$255.43	
			Remit to:	HEMET, CA	\$255.43	\$2,359.94



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Nu	<u>umber</u>	Invoice Description	<u>Amount</u>	FYTD F
BAUTISTA, JOSEPH C.	8759	03/18/2013	130301		RETIREE MED MAR '13	\$318.73	3_
				Remit to:	FONTANA, CA	\$318.73	\$2,549.8
BECKNER, PATRICK	8760	03/18/2013	130301		RETIREE MED DEC 12-FEB'1, PD MAR '13	\$725.62	
				Remit to:	MURRIETA, CA	\$725.62	\$2,339.6
BELMUDES, DEBRA	8761	03/18/2013	130301		RETIREE MED MAR '13	\$318.73	
				Remit to:	MORENO VALLEY, CA	\$318.73	\$956.19
BEMUS LANDSCAPE, INC.	8695	03/11/2013	239205		LANDSCAPE MAINT-CITY HALL	\$893.30	
				Remit to:	SAN CLEMENTE, CA	\$893.30	\$150,235.10
BEMUS LANDSCAPE, INC.	8727	03/18/2013	239198		LANDSCAPE MAINT-LIBRARY	\$468.00	-57-
				Remit to:	SAN CLEMENTE, CA	\$468.00	\$150,235.16
BEMUS LANDSCAPE, INC.	216254	03/11/2013	239193		LANDSCAPE MAINT-VETERAN'S MEMORIAL	\$225.00	
			239194		LANDSCAPE MAINT-ANNEX 1	\$221.00	
			239206		LANDSCAPE MAINT-FIRE STATIONS	\$2,835.00	
				Remit to:	SAN CLEMENTE, CA	\$3,281.00	\$150,235.10
BEN HYATT CERTIFIED DEPOSITION REPORTERS	216255	03/11/2013	1074148		DEPOSITION REPORTER SVCS-MV1216	\$263.50	
			1074146		DEPOSITION REPORTER SVCS-MV1216	\$287.80	
				Remit to:	ENCINO, CA	\$551.30	\$551.30
BENESYST	8696	03/11/2013	0213146		FSA ADMIN COSTS	\$274.64	
			0213280		COBRA ADMIN FEE	\$205.00	
				Remit to:	MINNEAPOLIS, MN	\$479.64	\$4,079.64



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
BENJAMEN CARDINAS	216533	03/25/2013	1017039	REFUND-RENTAL DEPOSIT-CRC	\$750.00	
			Remit to:	MORENO VALLEY, CA	\$750.00	\$750.00
BENJAMIN FRANKLIN PLUMBING	216529	03/25/2013	BL#21105-YR2013	REFUND OF OVERPAYMENT FOR B/L#21105	\$65.74	
			Remit to:	RIVERSIDE, CA	\$65.74	\$65.74
BIO-TOX LABORATORIES	216256	03/11/2013	26383	BLOOD DRAW TOXICOLOGY ANALYSIS	\$9,306.20	
			26371	BLOOD DRAW TOXICOLOGY ANALYSIS	\$51.70	
			26382	BLOOD DRAW TOXICOLOGY ANALYSIS	\$3,127.35	
			Remit to:	RIVERSIDE, CA	\$12,485.25	\$97,946.61
BLAIR, CHERYL	216333	03/18/2013	FEB-2013	INSTRUCTOR SVCS-BELLY DANCING CLASS	\$27.00	-58
			Remit to:	RIVERSIDE, CA	\$27.00	\$216.00 φ
BOB ZORNES RESIDENTIAL WELDING	216313	03/11/2013	BL#24013-YR2013	REFUND OF OVERPAYMENT FOR BL#24013	\$134.40	
			Remit to:	MORENO VALLEY, CA	\$134.40	\$134.40
BOX SPRINGS MUTUAL WATER COMPANY	216257	03/11/2013	02262013	WATER USAGE-ACCT#721-1-ZONE E-1	\$55.36	
-			Remit to:	MORENO VALLEY, CA	\$55.36	\$374.04
BRODART CO.	8840	03/25/2013	B2724586	MISC BOOKS-LIBRARY	\$133.23	
			B2719138	MISC BOOKS-LIBRARY	\$106.92	
			B2722619	MISC BOOKS-LIBRARY	\$20.27	
			B2727690	MISC BOOKS-LIBRARY	\$58.32	
			B2728006	MISC BOOKS-LIBRARY	\$112.63	
			Remit to:	WILLIAMSPORT, PA	\$431.37	\$16,120.51



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
BUCKINGHAM, STAN	216377	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	3
			Remit to:	TEMECULA, CA	\$318.73	\$2,549.8
BY HIS DESIGN, INC	216334	03/18/2013	5426	ATHLETIC APPAREL AWARDS	\$143.11	
			Remit to:	SAN JACINTO, CA	\$143.11	\$1,102.0
CAFE GOSSIP	216531	03/25/2013	BL#13199-YR2013	REFUND OF OVERPAYMENT FOR B/L#13199	\$91.40	
			Remit to:	MORENO VALLEY, CA	\$91.40	\$91.40
CAIN, GREGORY	8762	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	TAMPA, FL	\$318.73	\$2,549.84
CALIFORNIA CERTIFIED INTERPRETERS	216156	03/04/2013	6765	CITY COUNCIL MEETING SPANISH INTERPRETER-NSP ITEMS	\$450.00	-59-
			Remit to:	COVINA, CA	\$450.00	\$450.00
CALIFORNIA SHOPPING CART RETRIEVAL CORP.	8641	03/04/2013	142795	SHOPPING CART RETRIEVAL SVC-JAN13	\$1,800.00	
			Remit to:	BURBANK, CA	\$1,800.00	\$12,600.00
CALIFORNIA SHOPPING CART RETRIEVAL CORP.	216157	03/04/2013	142181	SHOPPING CART RETRIEVAL-CODE	\$1,800.00	
			Remit to:	LOS ANGELES, CA	\$1,800.00	\$12,600.00
CALIFORNIA WATERSHED ENGINEERING CORP.	8642	03/04/2013	13670	PLAN CHECK SVCS-PWQMP	\$6,094.00	
			Remit to:	FULLERTON, CA	\$6,094.00	\$18,919.00
CALIFORNIA WATERSHED ENGINEERING CORP.	8728	03/18/2013	13687	PLAN CHECK SVCS-PWQMP	\$3,636.50	
			Remit to:	FULLERTON, CA	\$3,636.50	\$18,919.00



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CALPERS	216335	03/18/2013	FY12/13 4LS	4TH LEVEL SURVIVOR BENEFIT	\$18,816.00	
			Remit to:	SACRAMENTO, CA	\$18,816.00	\$612,234.04
CAMPBELL CONSTRUCTION	216532	03/25/2013	B1300158	REFUND-BLDG PERMIT FEES	\$369.60	
-			Remit to:	HEMET, CA	\$369.60	\$369.60
CANNON, ANA M.	8763	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
-			Remit to:	HASLET, TX	\$318.73	\$2,549.84
CARLOS THOMAS KETCHAM	216436	03/18/2013	RCT#0308718	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 3	\$127.67	
			Remit to:	MORENO VALLEY, CA	\$127.67	\$127.67
CECELIA WHEATLEY	216459	03/18/2013	R12-056616	REFUND AS - RABIES DEPOSIT	\$20.00	60
			Remit to:	MEAD VALLEY, CA	\$20.00	\$20.00
CELLCOM WIRELESS EVOLUTION	216425	03/18/2013	BL#23999-YR2013	REFUND OF OVERPAYMENT FOR B/L#23999	\$88.81	
			Remit to:	SURREY, BC	\$88.81	\$88.81
CEMEX	216258	03/11/2013	9425440662	PORTLAND CEMENT-MAINT & OP'S	\$327.08	
			9425502481	PORTLAND CEMENT-MAINT & OP'S	\$495.72	
			9425472327	PORTLAND CEMENT-MAINT & OP'S	\$396.81	
			Remit to:	PASADENA, CA	\$1,219.61	\$15,626.38
CENTRAL FIRE EXTINGUISHER COMPANY	216259	03/11/2013	24256	FIRE EXTINGUISHERS TESTING-FS#91	\$56.00	
			24242	FIRE EXTINGUISHERS TESTING-FS#48	\$24.00	
			24244	FIRE EXTINGUISHERS TESTING-SENIOR CTR	\$201.39	
			24245	FIRE EXTINGUISHERS TESTING-LIBRARY	\$88.00	



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
CENTRAL FIRE EXTINGUISHER COMPANY	216259	03/11/2013	24251	FIRE EXTINGUISHERS TESTING-FS#65	\$24.00	
			24252	FIRE EXTINGUISHERS TESTING-TRANS TRAILER	\$16.00	Z 0
			24253	FIRE EXTINGUISHERS TESTING-CITY YARD	\$256.00	
			24246	FIRE EXTINGUISHERS TESTING-SUNNYMEAD ELEMASES	\$8.00	<u> </u>
			24241	FIRE EXTINGUISHERS TESTING-CITY HALL	\$168.00	
			24255	FIRE EXTINGUISHERS TESTING-RAINBOW RIDGE ASES	\$16.00	
			24243	FIRE EXTINGUISHERS TESTING-FS#2	\$40.00	
			24249	FIRE EXTINGUISHERS TESTING-MARB ASES	\$32.00	-61 -
			24254	FIRE EXTINGUISHERS TESTING-RED MAPLE ASES	\$16.00	1
			24232	FIRE EXTINGUISHERS TESTING-EOC	\$56.00	
			24247	FIRE EXTINGUISHERS TESTING-SUNNYMEAD MIDDLE ASES	\$16.00	
			24250	FIRE EXTINGUISHERS TESTING-MARB COMM CTR	\$72.00	
			24238	FIRE EXTINGUISHERS TESTING-ERC	\$32.00	
			24229	FIRE EXTINGUISHERS TESTING-FACILITIES ANNEX	\$16.00	
			24230	FIRE EXTINGUISHERS TESTING-ESA ANNEX	\$64.00	
			24258	FIRE EXTINGUISHERS TESTING-FS#58	\$64.00	
			24257	FIRE EXTINGUISHERS TESTING-UTILITY FIELD OFFICE	\$16.00	



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
CENTRAL FIRE EXTINGUISHER COMPANY	216259	03/11/2013	24240	FIRE EXTINGUISHERS TESTING-CONF & REC CTR	\$233.39	
			24233	FIRE EXTINGUISHERS TESTING-PSB	\$136.00	
			24237	FIRE EXTINGUISHERS TESTING-FS#6	\$32.00	
			24235	FIRE EXTINGUISHERS TESTING-GANG TASK FORCE-PSB	\$24.00	
			24236	FIRE EXTINGUISHERS TESTING-TOWNGATE COMM CTR	\$40.00	
			24239	FIRE EXTINGUISHERS TESTING-EOC	\$80.00	
			24234	FIRE EXTINGUISHERS TESTING-ANIMAL SVCS	\$56.00	
			Remit to:	FONTANA, CA	\$1,882.78	\$1,882.78 ဝ
CENTRAL OCCUPATIONAL MEDICINE PROVIDERS	216260	03/11/2013	04-0309465	PRE-EMPLOYMENT PHYSICALS	\$45.00	·,
			04-0309449	PRE-EMPLOYMENT PHYSICALS	\$40.00	
			04-0309405	PRE-EMPLOYMENT PHYSICALS	\$25.00	
			02-0175807	PRE-EMPLOYMENT PHYSICALS	\$40.00	
			04-0309456	PRE-EMPLOYMENT PHYSICALS	\$18.00	
			04-0309447	PRE-EMPLOYMENT PHYSICALS	\$45.00	
			04-0308176	PRE-EMPLOYMENT PHYSICALS	\$25.00	
			04-0309407	PRE-EMPLOYMENT PHYSICALS	\$18.00	
			04-0309457	PRE-EMPLOYMENT PHYSICALS	\$25.00	
			04-0309458	PRE-EMPLOYMENT PHYSICALS	\$32.50	
			04-0309406	PRE-EMPLOYMENT PHYSICALS	\$32.50	
			02-0175808	PRE-EMPLOYMENT PHYSICALS	\$25.00	
			02 01/3000	THE EIGHT ESTIMATION AND THE STATE OF THE ST	γ=5.00	



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216260	03/11/2013	04-0308119	PRE-EMPLOYMENT PHYSICALS	\$45.00	
		04-0308090	PRE-EMPLOYMENT PHYSICALS	\$32.50	No.
		04-0308015	PRE-EMPLOYMENT PHYSICALS	\$25.00	
		04-0308089	PRE-EMPLOYMENT PHYSICALS	\$25.00	A.4
		04-0308017	PRE-EMPLOYMENT PHYSICALS	\$18.00	
		04-0308016	PRE-EMPLOYMENT PHYSICALS	\$32.50	
		02-0175809	PRE-EMPLOYMENT PHYSICALS	\$45.00	
		04-0308175	PRE-EMPLOYMENT PHYSICALS	\$18.00	
		Remit to:	RIVERSIDE, CA	\$612.00	\$7,977.50
8841	03/25/2013	27815	EVALUATION & ABATEMENT SVCS-11761 DAVIS ST	\$3,460.72	φ
		Remit to:	SANTA ANA, CA	\$3,460.72	\$3,460.72
216301	03/11/2013	FEB-2013	INSTRUCTOR SVCS-HAWAIIAN DANCE CLASSES	\$145.20	
		Remit to:	MORENO VALLEY, CA	\$145.20	\$1,163.40
8643	03/04/2013	12205	INVESTMENT MANAGEMENT SVCS-DEC12	\$7,741.00	
		Remit to:	SAN DIEGO, CA	\$7,741.00	\$65,206.00
216378	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
		Remit to:	REDLANDS, CA	\$318.73	\$2,549.84
8764	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
		Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
	216260 8841 216301 8643 216378	216260 03/11/2013 8841 03/25/2013 216301 03/11/2013 8643 03/04/2013 216378 03/18/2013	Number Date 216260 03/11/2013 04-0308119 04-0308090 04-0308015 04-0308089 04-0308017 04-0308016 02-0175809 04-0308175 Remit to: 8841 03/25/2013 27815 Remit to: 216301 03/11/2013 FEB-2013 Remit to: 8643 03/04/2013 12205 Remit to: 216378 03/18/2013 130301 Remit to: 8764 03/18/2013 130301	Number Date	Number Date



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CHESTER E BENNETT	216300	03/11/2013	CLAIM NO.2010-06	SETTLEMENT	\$15,000.00	
			Remit to:	TUSTIN, CA	\$15,000.00	\$15,000.00
CHJ INCORPORATED	216336	03/18/2013	86757	GEOTECHNICAL CONSULTING - PERRIS BLVD. WIDENING	\$4,087.00	
			86807	GEOTECHNICAL CONSULTING - PERRIS BLVD WIDENING	\$2,655.00	
			86870	GEOTECHNICAL CONSULTING - PERRIS BLVD WIDENING	\$3,117.00	
			86833	GEOTECHNICAL CONSULTING - PERRIS BLVD WIDENING	\$1,351.00	
			Remit to:	COLTON, CA	\$11,210.00	\$11,210.00
CHRISTHEL CHENG	216535	03/25/2013	1014218	REFUND-RENTAL DEPOSIT-TOWNGATE COMM CTR	\$200.00	4
			Remit to:	MORENO VALLEY, CA	\$200.00	\$200.00
CINTAS CORPORATION	8644	03/04/2013	150787678	UNIFORM RNTL SVC-GOLF COURSE	\$2.93	
			150787672	UNIFORM RNTL SVC-CFD #1	\$14.25	
			150787665	UNIFORM RNTL SVC-PARK MAINT	\$52.72	
			150787667	UNIFORM RNTL SVC-TRAFFIC SIGNAL	\$13.50	
			150787668	UNIFORM RNTL SVC-ST SIGNS/STRIPING	\$17.05	
			Remit to:	ONTARIO, CA	\$100.45	\$11,861.79
CINTAS CORPORATION	8697	03/11/2013	150792187	UNIFORM RENTAL SVC-MAINT & OPS	\$15.81	
			150792195	UNIFORM RENTAL SVC-FACILITY	\$18.13	
			150774050	UNIFORM RENTAL SVC-FACILITY	\$18.13	
			150792185	UNIFORM RENTAL SVC-TRAFFIC SIGNAL	\$13.50	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
CINTAS CORPORATION	8697	03/11/2013	150792186	UNIFORM RENTAL SVC-SIGNING & STRIPING	\$17.05	
			150792196	UNIFORM RENTAL SVC-GOLF COURSE	\$2.93	2 0
			150792190	UNIFORM RENTAL SVC-CFD#1	\$14.25	
			150792183	UNIFORM RENTAL SVC-PARKS MAINT.	\$52.72	A.4
			150792193	UNIFORM RENTAL SVC-MAINT & OPS	\$110.52	4
			150792189	UNIFORM RENTAL SVC-MAINT & OPS	\$15.81	
			150792188	UNIFORM RENTAL SVC-MAINT & OPS	\$35.94	
			150792191	UNIFORM RENTAL SVC-MAINT & OPS	\$9.33	
			150792192	UNIFORM RENTAL SVC-MAINT & OPS	\$5.69	
			150792194	UNIFORM RENTAL SVC-MAINT & OPS	\$16.23	ဂ ်
			Remit to:	ONTARIO, CA	\$346.04	\$11,861.79
CINTAS CORPORATION	8842	03/25/2013	DG35466822	SHREDDING BINS-FIRE STN 3461	\$23.58	
			DG35466823	SHREDDING BINS-FIRE STN 2	\$23.58	
			150796743	UNIFORM RNTL SVC-TRAFFIC SIGNAL	\$13.50	
			150796744	UNIFORM RNTL SVC-ST SIGNS/STRIPING	\$17.05	
			Remit to:	ONTARIO, CA	\$77.71	\$11,861.79
CITY OF GARDENA	216244	03/04/2013	3/7/13 TRAINING	REGISTR. FEES FOR 3 OFFICERS-PATROL GUIDE TO FRAUD, FORGERY TRNG	\$120.00	
-			Remit to:	GARDENA, CA	\$120.00	\$120.00
CITY OF MORENO VALLEY VEBA TRUST	8729	03/18/2013	130307	EXEMPT VEBA	\$7,737.88	
			Remit to:	MORENO VALLEY, CA	\$7,737.88	\$154,731.24



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
CLAIMS MANAGEMENT ASSOCIATES, INC	216469	03/25/2013	521162	ADJUSTMENT EXPENSE-OLGA RODRIGUEZ	\$421.60	
			Remit to:	SAN DIEGO, CA	\$421.60	\$421.60
CLOVER ENTERPRISES, INC	216226	03/04/2013	BL#22428-YR2013	REFUND OF OVERPAYMENT FOR B/L#22428	\$123.64	
			Remit to:	RIVERSIDE, CA	\$123.64	\$123.64
COLONIAL SUPPLEMENTAL INSURANCE	216302	03/11/2013	7133069-0301536	SUPPLEMENTAL INSURANCE	\$7,290.11	
			Remit to:	COLUMBIA, SC	\$7,290.11	\$57,054.40
COMMUNITY HEALTH CHARITIES	216158	03/04/2013	130221	CHC CONTRIBUTIONS	\$94.00	
			Remit to:	ANAHEIM, CA	\$94.00	\$4,016.00
COMMUNITY HEALTH CHARITIES	216337	03/18/2013	130307	CHC CONTRIBUTIONS	\$94.00	<u> </u>
			Remit to:	ANAHEIM, CA	\$94.00	\$4,016.00
COMPETITIVE STRIDE	216338	03/18/2013	2970	SPORTS AWARDS SUPPLIES	\$1,648.35	
			Remit to:	RIVERSIDE, CA	\$1,648.35	\$2,234.24
COMPEX LEGAL SERVICES, INC.	216470	03/25/2013	19719233	LEGAL SVCS	\$204.45	
			19722468	LEGAL SVCS	\$148.31	
			19724138	LEGAL SVCS	\$121.48	
			Remit to:	TORRANCE, CA	\$474.24	\$2,154.72
CONTINUING EDUCATION OF THE BAR	216471	03/25/2013	10112713	BOOKS, PUBLICATIONS & AUDIOVISUAL- LAW LIBRARY	\$189.80	
			Remit to:	OAKLAND, CA	\$189.80	\$1,060.53
CONTROL TECHNOLOGIES	216472	03/25/2013	7826	SERVICE CALL/TROUBLESHOOTING HVAC- EOC	\$662.00	



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD G
			Remit to:	ANAHEIM, CA	\$662.00	\$662.C
COSTCO	216473	03/25/2013	19362	MISC SUPPLIES-A CHILDS PLACE	\$1,422.69	
			Remit to:	MORENO VALLEY, CA	\$1,422.69	\$11,734.4
COUNTY OF RIVERSIDE - RMAP	216159	03/04/2013	SH0000020792	LAW ENFORCEMENT SVCS/GRANT #AL1387- AVOID THE 30 12/29/12	\$1,168.60	4
			SH0000020834	LAW ENFORCEMENT SVCS/JAG 2010 GRANT- EXTRA DUTY/RANCHO VERDE BBAL	\$296.76	
-			Remit to:	MORENO VALLEY, CA	\$1,465.36	\$568,458.15
COUNTY OF RIVERSIDE - RMAP	216261	03/11/2013	9990085000-1301	RADIO COMM. SERVICES FOR PD MOTORCYCLES	\$983.50	
			Remit to:	RIVERSIDE, CA	\$983.50	\$568,458.15
COUNTY OF RIVERSIDE - RMAP	216262	03/11/2013	APR. 8-12, 2013	REGISTR. FEES FOR 5 OFFICERS-MOTOR VEH. INSPECTION/T.C.I. COURSE	\$1,735.00	_
-			Remit to:	RIVERSIDE, CA	\$1,735.00	\$568,458.15
COUNTY OF RIVERSIDE - RMAP	216263	03/11/2013	SH0000020954	LAW ENFORCEMENT SVCS/GRANT #PT1303- DISTR. DRIVING ENF. 1/28/13	\$175.29	
			SH0000020959	LAW ENFORCEMENT SVCS/GRANT #SC13272-DUI CHECKPOINT 1/18/13	\$8,438.22	
			SH0000020958	LAW ENFORCEMENT SVCS/GRANT #PT1303- TRAFF. ENF. OPERATION 2/6/13	\$696.24	
			SH0000020957	LAW ENFORCEMENT SVCS/GRANT #PT1303- DISTR. DRIVING ENF. 2/5/13	\$696.24	
			SH0000020953	LAW ENFORCEMENT SVCS/GRANT #PT1303- DUI SATURATION PATROL 1/25/13	\$1,275.24	
			SH0000020952	LAW ENFORCEMENT SVCS/GRANT #PT1303- DISTR. DRIVING ENF. 1/17/13	\$350.58	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
COUNTY OF RIVERSIDE - RMAP	216263	03/11/2013	SH0000020951	LAW ENFORCEMENT SVCS/GRANT #PT1303- TRAFF. ENF. OPERATION 1/14/13	\$175.29	
			SH0000020950	LAW ENFORCEMENT SVCS/GRANT #PT1303- TRAFF. ENF. OPERATION 1/10/13	\$345.66	
			SH0000020955	LAW ENFORCEMENT SVCS/GRANT #PT1303- TRAFF. ENF. OPERATION 1/30/13	\$175.29	
			SH0000020956	LAW ENFORCEMENT SVCS/GRANT #PT1303- DUI SATURATION PATROL 2/2/13	\$1,411.86	
			Remit to:	MORENO VALLEY, CA	\$13,739.91	\$568,458.15
COUNTY OF RIVERSIDE 1	216211	03/04/2013	PU0000002718	JANITORIAL ITEMS FOR STATION EXPLORERS	\$1,098.88	
			Remit to:	MORENO VALLEY, CA	\$1,098.88	\$7,098.22
COUNTY OF RIVERSIDE FIRE DEPT	8646	03/04/2013	231574	REIMBURSEMENT-FS#99 CONSTRUCTION COSTS	\$3,378.19	φ
			Remit to:	PERRIS, CA	\$3,378.19	\$9,392,410.27
CRUZ DIAZ	216315	03/11/2013	R13-057584	REF-SPAY/NEUTER & RABIES DEPOSITS	\$95.00	
			Remit to:	UPLAND, CA	\$95.00	\$95.00
CRYSTAL ARELLANO	216416	03/18/2013	R13-058568	REFUND AS - RABIES DEP, LIC 1 SN	\$35.00	
			Remit to:	MORENO VALLEY, CA	\$35.00	\$35.00
D & D SERVICES DBA D & D DISPOSAL, INC.	216160	03/04/2013	60305	ANIMAL REMOVAL-ANIMAL SVCS	\$745.00	
			Remit to:	VALENCIA, CA	\$745.00	\$5,960.00
DALE, KATHLEEN	8765	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84



City of Moreno Valley Payment Register Paying 3/1/2013 through 3/21/20

For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
DANIEL RUBEN GALARZA	216430	03/18/2013	RCT#0309517	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 1	\$135.11	3 Z
			Remit to:	MORENO VALLEY, CA	\$135.11	\$135.1
DANIELLE LYNN BROWN	216243	03/04/2013	1015073/1015074	REFUND-TIME 4 TOTS PROGRAM	\$190.40	<u> </u>
			Remit to:	MORENO VALLEY, CA	\$190.40	\$190.4
DARYL TERRELL	216453	03/18/2013	RCT#0308900	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 1	\$136.91	
·			Remit to:	MORENO VALLEY, CA	\$136.91	\$136.91
DATA TICKET, INC.	8647	03/04/2013	43715	ADMIN CITATION PROCESSING-CODE-OCT12	\$390.00	
			44168	ADMIN CITATION PROCESSING-CODE-NOV12	\$300.00	-69 -
			44675	ADMIN CITATION PROCESSING-CODE-DEC12	\$330.00	9
			44771MS	MAINTENANCE/SUPPORT-DEC12	\$94.50	
			45257TMS	MAINTENANCE/SUPPORT-JAN13	\$94.50	
			Remit to:	NEWPORT BEACH, CA	\$1,209.00	\$161,384.41
DATA TICKET, INC.	8648	03/04/2013	45101	ADMIN CITATION PROCESSING-CODE-JAN13	\$659.70	
			Remit to:	NEWPORT BEACH, CA	\$659.70	\$161,384.41
DATA TICKET, INC.	8730	03/18/2013	45635	ADMIN CITATION PROCESSING-B & S-FEB13	\$653.85	
			45098TPC	THIRD PARTY COLLECTIONS-JAN13	\$62.70	
			45098	ADMIN CITATION PROCESSING-ANIMAL SVCS-JAN13	\$1,909.80	
			Remit to:	NEWPORT BEACH, CA	\$2,626.35	\$161,384.41
DATA TICKET, INC.	8844	03/25/2013	45637	ADMIN CITATION PROCESSING-PD-FEB13	\$1,935.76	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
			Remit to:	NEWPORT BEACH, CA	\$1,935.76	\$161,384.41
DATAQUICK CORPORATE HEADQUARTERS	216474	03/25/2013	B1-2128680	ON-LINE SOFTWARE SUBCRIPTION-POP UNIT	\$130.50	
			Remit to:	LOS ANGELES, CA	\$130.50	\$1,174.50
DAVID MUSSER	216216	03/04/2013	FEB-2013	INSTRUCTOR SVCS-WATERCOLOR TECHNIQUE CLASS	\$294.00	
			Remit to:	MENIFEE, CA	\$294.00	\$3,528.00
DAVID TINKER	216401	03/18/2013	3/25-3/29/13	PER DIEM-DOMESTIC VIOLENCE INVESTIGATIONS TRAINING	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$250.00
DAVID/MONICA LABONTE	216319	03/11/2013	R13-057754	REFUND-LIC 1 SN	\$15.00	70-
			Remit to:	RIVERSIDE, CA	\$15.00	\$15.00
DAVLYN INVESTMENTS PROPERTY MANAGEMENT	216427	03/18/2013	BL#18664-YR2013	REFUND OF OVERPAYMENT FOR B/L#18664	\$87.54	
			Remit to:	SAN DIEGO, CA	\$87.54	\$87.54
DEBINAIRE COMPANY	216161	03/04/2013	706188	BOILER MAINT-CITY HALL	\$140.00	
			706248	BOILER MAINT-CRC	\$95.00	
			Remit to:	CORONA, CA	\$235.00	\$2,944.98
DEBINAIRE COMPANY	216476	03/25/2013	706201	BOILER MAINT-PSB	\$235.00	
			Remit to:	CORONA, CA	\$235.00	\$2,944.98
DELTA DENTAL OF CALIFORNIA	8827	03/18/2013	BE000495846	EMPLOYEE DENTAL INSURANCE	\$10,911.97	
			Remit to:	SAN FRANCISCO, CA	\$10,911.97	\$93,127.04



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
DELTACARE USA	216402	03/18/2013	5219254	EMPLOYEE DENTAL INSURANCE	\$5,475.77	3
			Remit to:	LOS ANGELES, CA	\$5,475.77	\$51,109.5
DENNIS GRUBB & ASSOCIATES, LLC	8649	03/04/2013	1178	PLAN REVIEW SVCS-FIRE PREVENTION	\$6,650.00	
			Remit to:	MIRA LOMA, CA	\$6,650.00	\$89,525.0
DEPARTMENT OF ENVIRONMENTAL HEALTH	216265	03/11/2013	OCT-DEC 2012	VECTOR CONTROL SVCS-CODE	\$5,345.01	
			Remit to:	RIVERSIDE, CA	\$5,345.01	\$30,378.22
DFM ASSOCIATES	216266	03/11/2013	36911	2013 CA ELECTION CODE LOOSE LEAF VERSION	\$108.00	
			Remit to:	IRVINE, CA	\$108.00	\$108.00
DIAMOND POWER SERVICES, INC	216314	03/11/2013	BL#23462-YR2013	REFUND OF OVERPAYMENT FOR B/L#23462	\$97.93	I
			Remit to:	SAN MARCOS, CA	\$97.93	\$97.93
DORY, ALLEEN F.	216379	03/18/2013	130301a	RETIREE MED MAR '13	\$1,198.80	
			130301	RETIREE MED MAR '13	\$146.32	
			Remit to:	HEMET, CA	\$1,345.12	\$2,767.71
DTSC-DEPT OF TOXIC SUBSTANCES CONTROL	216267	03/11/2013	12SM0787	TOXIC SUBSTANCE CONTROL CHARGES- 4/2012>6/2012	\$3,790.11	
			11SM3042	TOXIC SUBSTANCE CONTROL CHARGES- 4/2008>9/2009	\$2,333.70	
			Remit to:	SACRAMENTO, CA	\$6,123.81	\$6,123.81
DURAN, BLANCA	216403	03/18/2013	FEB-2013	INSTRUCTOR SVCS-FOLKLORIC DANCE CLASS	\$42.00	
			Remit to:	MORENO VALLEY, CA	\$42.00	\$1,176.00



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
DUVAL, ROBERTA	216212	03/04/2013	FEB-2013	INSTRUCTOR SVCS-CPR CLASS	\$180.00	
			Remit to:	SUN CITY, CA	\$180.00	\$2,551.13
DUVAL, ROBERTA	216521	03/25/2013	MAR-2013	INSTRUCTOR SVCS-CPR CLASS	\$468.00	
			Remit to:	SUN CITY, CA	\$468.00	\$2,551.13
DWAYNE LEWIS	216438	03/18/2013	RCT#0307891	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 5	\$82.56	
			Remit to:	MORENO VALLEY, CA	\$82.56	\$82.56
E.R. BLOCK PLUMBING & HEATING, INC.	8650	03/04/2013	111175	BACKFLOW DEVICE TESTS-CITY PARKS/CFD #1	\$240.00	
			Remit to:	RIVERSIDE, CA	\$240.00	\$41,031.65
EASTERN MUNICIPAL WATER DISTRICT	216162	03/04/2013	FEB-13 3/4/13	WATER CHARGES	\$10,652.26	
			Remit to:	PERRIS, CA	\$10,652.26	\$1,140,226.08
EASTERN MUNICIPAL WATER DISTRICT	216268	03/11/2013	FEB-13 3/11/13	WATER CHARGES	\$9,980.92	
			Remit to:	PERRIS, CA	\$9,980.92	\$1,140,226.08
EASTERN MUNICIPAL WATER DISTRICT	216341	03/18/2013	03142013	DEPOSIT FOR PROJECT BID SPECIFICATIONS - LINE F STAGE 2	\$3,000.00	
			Remit to:	PERRIS, CA	\$3,000.00	\$1,140,226.08
EASTERN MUNICIPAL WATER DISTRICT	216477	03/25/2013	FEB-13 3/25/13	WATER CHARGES	\$20,773.32	
			Remit to:	PERRIS, CA	\$20,773.32	\$1,140,226.08
EDMOND SELTZER	216411	03/18/2013	3/25-3/29/13	PER DIEM-OFFICER INVOLVED SHOOTING & FORCE INVESTIG. TRNG CLASS	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$465.00



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD O
EGGERSTEN, ANNE	216380	03/18/2013	130301	RETIREE MED MAR '13	\$255.43	3
			Remit to:	RANCHO MIRAGE, CA	\$255.43	\$2,368.4
ELIZABETH CARRILLO	216424	03/18/2013	R13-057424	REFUND AS - RABIES DEP	\$20.00	 ▶
			Remit to:	MORENO VALLEY, CA	\$20.00	\$20.0
ELLEN SADLER	216327	03/11/2013	R13-057860	REFUND-RABIES DEPOSIT	\$20.00	
			Remit to:	PERRIS, CA	\$20.00	\$20.00
EMERGENT BATTERY TECHNOLOGIES, INC.	216478	03/25/2013	18338	MARKERS/PLAQUES/TRAFFIC CONTROL DEVICES	\$5,559.90	
			18395	MARKERS/PLAQUES/TRAFFIC CONTROL DEVICES	\$5,559.90	-73-
			18517	MARKERS/PLAQUES/TRAFFIC CONTROL DEVICES	\$5,559.90	φ
			18716	MARKERS/PLAQUES/TRAFFIC CONTROL DEVICES	\$5,616.00	
			Remit to:	ANAHEIM, CA	\$22,295.70	\$22,295.70
EMILY DAHL	216426	03/18/2013	R13-058191	REFUND AS - LIC 1 SN	\$15.00	
			Remit to:	MORENO VALLEY, CA	\$15.00	\$15.00
EMPLOYMENT DEVELOPMENT DEPARTMENT	8723	03/11/2013	4TH QTR 2012	UNEMPLOYMENT INSURANCE CLAIMS 10/1-12/31/12	\$18,459.00	
			Remit to:	WEST SACRAMENTO, CA	\$18,459.00	\$771,173.93
ENCO UTILITY SERVICES MORENO VALLEY LLC	8732	03/18/2013	0402-MF-01438A	SOLAR METER INSTALLATIONS-26854 SNOW CANYON CIR	\$633.00	
			Remit to:	ANAHEIM, CA	\$633.00	\$1,584,349.66



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	Amount	<u>FYTD</u>
ERIK HODSON	216347	03/18/2013	91412	DOOR STICKERS FOR ENGINE 99/ST 99 FRONT DOOR	\$150.00	
			Remit to:	ADELANTO, CA	\$150.00	\$150.00
ESGIL CORPORATION	216464	03/18/2013	02133302	PLAN CHECK SVCS-B&S-FEB13	\$544.32	
			01133271	PLAN CHECK SVCS-BLDG/SAFETY	\$385.70	
			Remit to:	SAN DIEGO, CA	\$930.02	\$3,375.07
EVA CARRERA	216224	03/04/2013	1010793	REFUND-RENTAL DEPOSIT-TOWNGATE COMM CTR	\$200.00	
			Remit to:	MORENO VALLEY, CA	\$200.00	\$200.00
EVANS ENGRAVING & AWARDS	8845	03/25/2013	31113-6	PLAQUE-FIREFIGHTER OF THE YEAR	\$30.24	-74-
			Remit to:	MORENO VALLEY, CA	\$30.24	\$1,469.16
EXCEL LANDSCAPE, INC	216269	03/11/2013	75612	WATER QUALITY BASINS-ADDL. WORK	\$600.00	
			75611	LANDSCAPE MAINT-ZONE E-7 ADDL. WORK	\$942.00	
			Remit to:	CORONA, CA	\$1,542.00	\$78,179.67
FAIR HOUSING COUNCIL OF RIV CO, INC.	8651	03/04/2013	6 DEC 12 (LM)	FORECLOSURE PREVENTION/LOSS MITIGATION-CDBG	\$1,570.79	
			6 DEC 12 (LT)	LANDLORD-TENANT MEDIATION PROGRAM-CDBG	\$1,502.91	
			6 DEC 12 (FH)	FAIR HOUSING DISCRIMINATION PROGRAM	\$2,805.66	
-			Remit to:	RIVERSIDE, CA	\$5,879.36	\$42,368.10
FEENSTRA, JOHN	8766	03/18/2013	130301	RETIREE MED MAR '13	\$361.25	
			Remit to:	REDLANDS, CA	\$361.25	\$2,890.00



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Num	<u>ber</u>	Invoice Description	<u>Amount</u>	FYTD T
FEHR & PEERS	8733	03/18/2013	85593		PROFESSIONAL CONSULTANT SCVS/12/29/12-1/25/13	\$6,537.26	3
			R	Remit to:	RIVERSIDE, CA	\$6,537.26	\$7,781.6
FERNANDO D VARGAS	216309	03/11/2013	MV1211		FULL & FINAL SETTLEMENT	\$15,000.00	>
			R	Remit to:	RANCHO CUCAMONGA, CA	\$15,000.00	\$15,000.0
FIRST AMERICAN CORE LOGIC, INC.	216163	03/04/2013	80764025		ACCESS TO " REALQUEST" ONLINE-IMAGING	\$300.00	
			80764027		ACCESS TO " REALQUEST" ONLINE	\$170.00	
			80764027a		ACCESS TO " REALQUEST" ONLINE	\$170.00	
			R	Remit to:	DALLAS, TX	\$640.00	\$5,760.00
FIRST CHOICE SERVICES	8846	03/25/2013	520301		EMPLOYEE PAID COFFEE SVC-CITY HALL	\$149.22	
			520303		EMPLOYEE PAID COFFEE SVC-CITY HALL	\$61.67	
			520300		EMPLOYEE PAID COFFEE SVC-CITY HALL	\$66.05	
			520302		EMPLOYEE PAID COFFEE SVC-CITY HALL	\$102.38	
			520299		EMPLOYEE PAID COFFEE SVC-CITY HALL	\$98.98	
			520291		EMPLOYEE PAID COFFEE SVC-CITY YARD	\$87.58	
			R	Remit to:	ONTARIO, CA	\$565.88	\$6,449.09
FITNESS 19 CA 155 11C	216164	03/04/2013	130221		GYM MEMBERSHIP DEDUCTIONS	\$199.00	
			R	Remit to:	MORENO VALLEY, CA	\$199.00	\$1,594.00
FORM PRINT COMPANY FPC GRAPHICS	216342	03/18/2013	89401		DOOR HANGERS -DOG LICENSE NOTIFICATION	\$1,511.67	
			R	Remit to:	RIVERSIDE, CA	\$1,511.67	\$10,188.71
FOSTER, NANCY A.	8767	03/18/2013	130301		RETIREE MED MAR '13	\$318.73	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
-			Remit to:	GRASS VALLEY, CA	\$318.73	\$2,549.84
FOSTER, ZACHARY F.	8768	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	GRASS VALLEY, CA	\$318.73	\$1,912.38
FRANCHISE TAX BOARD	216165	03/04/2013	130221	GARNISHMENT	\$1,222.37	
			Remit to:	SACRAMENTO, CA	\$1,222.37	\$5,508.53
FRANCHISE TAX BOARD	216343	03/18/2013	130307	GARNISHMENT	\$460.63	
			Remit to:	SACRAMENTO, CA	\$460.63	\$5,508.53
FRANKLIN, L. C.	216404	03/18/2013	FEB-13 MILEAGE	MILEAGE REIMBURSEMENT	\$198.32	
			Remit to:	PERRIS, CA	\$198.32	\$1,397.03
FRESQUEZ, HANNAH	216166	03/04/2013	022413	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	'
			Remit to:	MORENO VALLEY, CA	\$60.00	\$320.00
FRESQUEZ, HANNAH	216480	03/25/2013	031013	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	
			Remit to:	MORENO VALLEY, CA	\$60.00	\$320.00
FRESQUEZ, JOHN	216481	03/25/2013	011713	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	
			030913 / 031413	SPORTS OFFICIATING SERVICES-SOFTBALL	\$100.00	
			Remit to:	MORENO VALLEY, CA	\$160.00	\$1,460.00
FUSION INK	216227	03/04/2013	12361005	REFUN OF FALSE ALARM NON BILLABLE	\$31.00	
			Remit to:	MARCH ARB,, CA	\$31.00	\$31.00
G/M BUSINESS INTERIORS, INC.	216482	03/25/2013	0093416-IN	OFFICE CHAIRS FOR FS#91	\$3,408.46	
			Remit to:	RIVERSIDE, CA	\$3,408.46	\$148,771.04



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD 0
GAIL SMITH	216450	03/18/2013	R13-057919	REFUND AS - RABIES DEPOSIT	\$20.00	3
			Remit to:	RIVERSIDE, CA	\$20.00	\$20.C Z
GAIL MATERIALS	216167	03/04/2013	70376	INFIELD MIX FOR CITY PARKS	\$886.62	 D
			Remit to:	CORONA, CA	\$886.62	\$886.6
GALLS INC., INLAND UNIFORM	216270	03/11/2013	298947	UNIFORM-EMBROIDER MOTOR WING	\$27.92	
			283854	UNIFORMS-PARK RANGERS	\$410.39	
_			301764	UNIFORMS-PARK RANGERS	\$256.54	
			Remit to:	PASADENA, CA	\$694.85	\$3,813.23
GALLS INC., INLAND UNIFORM	216344	03/18/2013	269685	UNIFORMS FOR CITY GUARDS	\$317.46	-7
			Remit to:	PASADENA, CA	\$317.46	\$3,813.23
GALLS INC., INLAND UNIFORM	216483	03/25/2013	276371	UNIFORM REPLACEMENT-TRAFFIC UNIT	\$487.34	
			Remit to:	PASADENA, CA	\$487.34	\$3,813.23
GARRETT VAN DYKE	216457	03/18/2013	R13-058496	REFUND AS - LIC 3 SN	\$33.00	
			Remit to:	MORENO VALLEY , CA	\$33.00	\$33.00
GARY CAPOLINO	216423	03/18/2013	RCT#0308718	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 5	\$72.66	
			Remit to:	MORENO VALLEY, CA	\$72.66	\$72.66
GENERAL SECURITY SERVICES, INC.	216168	03/04/2013	173016	SECURITY SVCS-CRC	\$306.80	
			173017	SECURITY SVCS-CRC SPECIAL EVENTS	\$61.36	
			173015	SECURITY SVCS-TOWNGATE COMM CTR	\$107.38	
			173013	SECURITY SVCS-TOWNGATE COMM CTR	\$38.35	



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GENERAL SECURITY SERVICES, INC.	216168	03/04/2013	173014	SECURITY SVCS-TOWNGATE COMM CTR	\$76.70	
			173071	SECURITY SVCS-TOWNGATE COMM CTR	\$76.70	
			173124	SECURITY SVCS-CRC SPECIAL EVENTS	\$230.10	
			173085	SECURITY SVCS-SENIOR CTR	\$153.40	
			173072	SECURITY SVCS-CRC	\$306.80	
			Remit to:	WILMINGTON, CA	\$1,357.59	\$38,856.23
GENERAL SECURITY SERVICES, INC.	216345	03/18/2013	173127	SECURITY SVCS-TOWNGATE COMM CTR	\$76.70	
			173129	SECURITY SVCS-CRC	\$306.80	
			171109	SECURITY SVCS-MVU-7/13/12	\$61.36	1
			173144	SECURITY SVCS-MVU-2/19/13>2/20/13	\$153.40	-78-
			173084	SECURITY SVCS-MVU-2/14/13>2/15/13	\$122.72	
			173131	SECURITY SVCS-CRC SPECIAL EVENTS	\$61.36	
			171471	SECURITY SVCS-MVU-8/20/12>8/23/12	\$276.12	
			173130	SECURITY SVCS-CRC SPECIAL EVENTS	\$122.72	
			Remit to:	WILMINGTON, CA	\$1,181.18	\$38,856.23
GERALD TROXEL	216456	03/18/2013	R13-058263	REFUND AS - TRAP DEPOSIT	\$50.00	
			Remit to:	MORENO VALLEY, CA	\$50.00	\$50.00
GIBBS, GIDEN, LOCHER, TURNER, SENET & WITTBRODT LLP	8700	03/11/2013	218797-001	PROFESSIONAL LEGAL SERVICES - SUNNYMEAD (EXCEL PAVING)	\$12,436.83	
			218460-002	PROFESSIONAL LEGAL SERVICES - SUNNYMEAD (EXCEL PAVING)	\$8,593.47	
			218797-003	LEGAL SVCS-LINEAR PARK BOND SAFEGUARD	\$1,278.17	



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GIBBS, GIDEN, LOCHER, TURNER, SENET & WITTBRODT LLP	8700	03/11/2013	218798	LEGAL SVCS-POWELL (SR-60)	\$315.50	3
			Remit to:	LOS ANGELES, CA	\$22,623.97	\$144,537.0
GIBBS, GIDEN, LOCHER, TURNER, SENET & WITTBRODT LLP	8734	03/18/2013	218460-003	PROFESSIONAL LEGAL SERVICES - DAY STREET (AEI-CASC)	\$3,188.26	A.4
			218797-002	PROFESSIONAL LEGAL SERVICES - DAY ST. (AEI-CASC)	\$5,984.79	
			Remit to:	LOS ANGELES, CA	\$9,173.05	\$144,537.09
GOLDEN STATE CONSTRUCTORS, INC	216484	03/25/2013	03142013	CONSTRUCTION CONTRACT - CITYWIDE SIDEWALKS AND ACCESS RAMPS	\$8,340.50	
			Remit to:	HUNTINGTON BEACH, CA	\$8,340.50	\$166,652.00
GONZALES, DOMILENA R.	8769	03/18/2013	130301	RETIREE MED JAN'13, PD MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,231.11
GORM INC.	216271	03/11/2013	198468	JANITORIAL SUPPLIES-CITY PARKS	\$2,893.54	
			Remit to:	ONTARIO, CA	\$2,893.54	\$3,784.75
GOZDECKI, DAN	8735	03/18/2013	MAR-2013 YOUTH	INSTRUCTOR SVCS-KUNG FU CLASS	\$324.00	
			MAR-2013 ADULT	INSTRUCTOR SVCS-KUNG FU CLASS	\$270.00	
			Remit to:	MORENO VALLEY, CA	\$594.00	\$4,655.40
GRIFFIN, MARLENE C	8770	03/18/2013	130301	RETIREE MED MAR '13	\$255.43	
			Remit to:	GREEN VALLEY, AZ	\$255.43	\$2,359.94
GROUND SERVICE TECHNOLOGY, INC	216229	03/04/2013	BL#25740-YR2013	REFUND OF BUSINESS LICENSE #25740	\$93.26	
			Remit to:	ESCONDIDO, CA	\$93.26	\$93.26



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GUARDSMARK	8653	03/04/2013	5307124	SECURITY SVCS-CITY HALL-2/3>2/9/13	\$357.20	
			110969	SECURITY SVCS-CITY HALL-2/10>2/16/13	\$357.20	
			Remit to:	RANCHO CUCAMONGA, CA	\$714.40	\$14,225.49
GUARDSMARK	8736	03/18/2013	5309117	SECURITY SVCS-CITY HALL-2/17>2/23/13	\$267.90	
			5310115	SECURITY SVCS-CITY HALL-2/24>3/2/13	\$357.20	
			Remit to:	RANCHO CUCAMONGA, CA	\$625.10	\$14,225.49
GUILLAN, REBECCA S.	8771	03/18/2013	130301	RETIREE MED MAR '13	\$291.38	
			Remit to:	ADVANCE, NC	\$291.38	\$2,240.69
GUTIERREZ, ROBERT	8772	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	-80-
			Remit to:	LA VERNE, CA	\$318.73	\$2,549.84
HAMBURG, IRENE	8773	03/18/2013	130301	RETIREE MED NOV-DEC'12, PD MAR '13	\$637.46	
			Remit to:	OTIS, OR	\$637.46	\$2,868.57
HAMLIN, WILLIAM R.	8774	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	BEAUMONT, CA	\$318.73	\$2,549.84
HANES, MARTIN D.	8775	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
HARDING, JOHN	216381	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	BANNING, CA	\$318.73	\$2,549.84
HARVEST REAL ESTATE SERVICES	216432	03/18/2013	BL#02986-YR2013	REFUND OF OVERPAYMENT FOR B/L#02986	\$66.24	
-			Remit to:	MORENO VALLEY, CA	\$66.24	\$66.24



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HATFIELD, CHARLES	8776	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	3
			Remit to:	LAS VEGAS, NV	\$318.73	\$2,549.8
HDL/HINDERLITER DE LLAMAS & ASSOCIATES	216346	03/18/2013	0020540-IN	SALES TAX AUDIT SVCS-3RD QTR	\$2,674.20	<u> </u>
			Remit to:	DIAMOND BAR, CA	\$2,674.20	\$118,469.6
HEFFLEY, ROSS W.	8777	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	HEMET, CA	\$318.73	\$2,549.84
HEISTERBERG, ANTHONY	216383	03/18/2013	130301	RETIREE MED FEB-DEC '12 JAN '13 PD MAR '13	\$3,492.42	
			Remit to:	TEMECULA, CA	\$3,492.42	\$3,492.42
HENDERSON, NICHOLAS J.	216405	03/18/2013	REIMB3/11/13	REIMBURSEMENT FOR ICC RE- CERTIFICATION FEES	\$135.00	
			Remit to:	MORENO VALLEY, CA	\$135.00	\$135.00
HERRICK, ROBERT D.	216384	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
HILLTOP GEOTECHNICAL, INC.	8654	03/04/2013	13938	CONSULTING SERVICES, GEOTECHNICAL - DRACAEA AVE IMPRVMNT	\$750.00	
			Remit to:	SAN BERNARDINO, CA	\$750.00	\$15,888.50
HOLLAND, ERIC	216406	03/18/2013	3/25-3/29/13	PER DIEM-OFFICER INVOLVED SHOOTING & FORCE INVESTIG. TRNG CLASS	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$370.00
HOLT, ANITRA N	216385	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	CLERMONT, FL	\$318.73	\$637.46



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HOUSER, EDITH E.	216386	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
HUNSAKER & ASSOCIATES, INC.	216169	03/04/2013	12120310	CONSULTING SERVICES, SURVEY - IRIS AVE. PAVEMENT RESURFACING	\$4,644.00	
			12120312	CONSULTING SERVICE, SURVEY - PERRIS/RAMONA TO CACTUS	\$3,162.00	
			Remit to:	IRVINE, CA	\$7,806.00	\$80,491.00
ICMA RETIREMENT CORP	8718	03/08/2013	DC457130307	DEFERRED COMP-457	\$13,707.14	
			Remit to:	BALTIMORE, MD	\$13,707.14	\$175,329.18
ICMA RETIREMENT CORP	8871	03/22/2013	DC457130321	DEFERRED COMP-457	\$13,707.14	-82-
			Remit to:	BALTIMORE, MD	\$13,707.14	\$175,329.18
IL SORRENTO MOBILE PARK	216272	03/11/2013	JAN 2013	REFUND-UUT FOR EXEMPT RESIDENTS	\$139.41	
			Remit to:	MORENO VALLEY, CA	\$139.41	\$968.21
ING USA ANNUITY & LIFE INSURANCE CO.	216348	03/18/2013	130307	NON-EXEMPT ANNUITY	\$325.00	
			Remit to:	DES MOINES, IA	\$325.00	\$3,450.00
INLAND CONTRACTORS, INC.	8737	03/18/2013	12250AD-S	NUISANCE ABATEMENT SVCS-11761 DAVIS ST	\$1,890.00	
			Remit to:	RIVERSIDE, CA	\$1,890.00	\$55,795.11
INLAND EMPIRE PROPERTY SERVICE, INC	8738	03/18/2013	3131	NUISANCE ABATEMENT SVCS-24326 VIA VARGAS	\$569.00	
			3130	NUISANCE ABATEMENT SVCS-24270 BAY AVE	\$250.00	



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INLAND EMPIRE PROPERTY SERVICE, INC	8738	03/18/2013	3133-В	NUISANCE ABATEMENT SVCS-24326 VIA VARGAS	\$520.00	
			3133-A	NUISANCE ABATEMENT SVCS-22817 GLENDON DR C11-03866	\$254.00	N 0.
			3132	NUISANCE ABATEMENT SVCS-13401 HAREWOOD DR	\$73.00	A.4
			Remit to:	MORENO VALLEY, CA	\$1,666.00	\$48,064.99
INLAND EMPIRE PROPERTY SERVICE, INC	8848	03/25/2013	3124	WEED ABATEMENT SVCS-APN297-140-043, 046	\$1,316.00	
			Remit to:	MORENO VALLEY, CA	\$1,316.00	\$48,064.99
INLAND PACIFIC TILE, INC	216230	03/04/2013	BL#00027749-YR13	REFUND OF OVERPAYMENT FOR B/L#00027749	\$71.11	 ထ
			Remit to:	SAN BERNARDINO, CA	\$71.11	\$71.11
INTER CITY ENERGY SYSTEMS	216231	03/04/2013	BL#10334-YR2013	REFUND OF OVERPAYMENT FOR B/L#10334	\$78.50	
			Remit to:	SANTA FE SPRINGS, CA	\$78.50	\$78.50
INTERNATIONAL NAMEPLATE SUPPLIES	216485	03/25/2013	256184	DECAL KIT-CUSTOM FOR PATROL FORD EXPLORER	\$773.94	
			Remit to:	LONGVIEW, TX	\$773.94	\$773.94
J D H CONTRACTING	8739	03/18/2013	022813-01	INSTALL NEW WOOD DOOR-LIBRARY	\$760.00	
			Remit to:	RIVERSIDE, CA	\$760.00	\$99,146.90
JACK HENRY & ASSOCIATES	216349	03/18/2013	1374689	PROFIT STARS MONTHLY SERVICE FEES	\$315.60	
			1395302	PROFIT STARS MONTHLY SERVICE FEES	\$347.75	
			Remit to:	MONETT, MO	\$663.35	\$2,755.35



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JACKIE GARCIA	216228	03/04/2013	1011881	REFUND-RENTAL DEPOSIT-TOWNGATE COMM CTR	\$202.32	
			Remit to:	MORENO VALLEY, CA	\$202.32	\$202.32
JAMES MBUVA	216539	03/25/2013	1010359	REFUND-RENTAL DEPOSIT-SENIOR CTR	\$300.00	
-			Remit to:	MORENO VALLEY, CA	\$300.00	\$300.00
JAN SPENCER	216239	03/04/2013	1008605	REFUND OF FIELD FEES-RAIN CANCELLATION	\$1,886.00	
-			Remit to:	MORENO VALLEY, CA	\$1,886.00	\$1,886.00
JANNEY & JANNEY ATTORNEY SVCS, INC.	216273	03/11/2013	IEP211191125-01	DELIVERY SVCS OF COURT FILINGS	\$445.00	
			Remit to:	RIVERSIDE, CA	\$445.00	\$1,390.00
JANNEY & JANNEY ATTORNEY SVCS, INC.	216486	03/25/2013	00130233036	MONTHLY RETAINER-DELIVERY OF COURT FILINGS-MAR13	\$75.00	
			Remit to:	RIVERSIDE, CA	\$75.00	\$1,390.00
JASON PARISH	216443	03/18/2013	R13-059045	REFUND AS - TRAP DEPOSIT	\$50.00	
			Remit to:	MORENO VALLEY, CA	\$50.00	\$50.00
JDEDGE SOFTWARE, LLC	8655	03/04/2013	307	HR & PAYROLL DATA CONVERSION INTO NEW ERP	\$2,205.00	
			303	HR & PAYROLL DATA CONVERSION INTO NEW ERP	\$3,410.00	
			Remit to:	KRUGERVILLE, TX	\$5,615.00	\$213,031.90
JDEDGE SOFTWARE, LLC	8740	03/18/2013	312	HR & PAYROLL DATA CONVERSION INTO NEW ERP	\$2,750.00	
			Remit to:	KRUGERVILLE, TX	\$2,750.00	\$213,031.90
JENNIFER CALLAHAN	216422	03/18/2013	R13-058572	REFUND AS - RABIES & SN DEPOSIT	\$95.00	



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-			Remit to:	BEAUMONT, CA	\$95.00	\$95.0
JENNIFER COLE	216400	03/18/2013	3/25-3/29/13	PER DIEM-DOMESTIC VIOLENCE INVESTIGATIONS TRAINING	\$250.00	
-			Remit to:	MORENO VALLEY, CA	\$250.00	\$345.0
JESSE L. MOLINA	216439	03/18/2013	RCT#0308591	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 1	\$113.81	4
			Remit to:	MORENO VALLEY, CA	\$113.81	\$113.81
JIM/LORI NELSON	216325	03/11/2013	R13-057370	REFUND-SPAY/NEUTER DEPOSIT	\$75.00	
			Remit to:	MENIFEE, CA	\$75.00	\$75.00
JOHN W. STRICKLER	8817	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	- CO
			Remit to:	SAN BERNARDINO, CA	\$318.73	\$2,231.11
JONES, SUSAN	8778	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
JORGE LUIS GARCIA	216462	03/18/2013	REIMB	REIMB-REQUIRED CLASS A LICENSE	\$68.00	
			Remit to:	SAN BERNARDINO, CA	\$68.00	\$68.00
JORRY KEITH	216303	03/11/2013	FEB-2013	INSTRUCTOR SVCS-COMIC BOOK CREATION CLASS	\$72.00	
			Remit to:	FONTANA, CA	\$72.00	\$864.00
JORRY KEITH	216522	03/25/2013	MAR-2013	INSTRUCTOR SVCS-COMIC BOOK CREATION CLASS	\$72.00	
			Remit to:	FONTANA, CA	\$72.00	\$864.00
JOSE ROMERO	216326	03/11/2013	R13-058190	REFUND-RABIES DEPOSIT	\$20.00	



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			Remit to:	MORENO VALLEY, CA	\$20.00	\$20.00
JOSHUA ADAMS	216399	03/18/2013	3/25-3/29/13	PER DIEM-OFFICER INVOLVED SHOOTING & FORCE INVESTIG. TRNG CLASS	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$345.00
JTB SUPPLY CO., INC.	8741	03/18/2013	95687	TRAFFIC SIGNAL SUPPLIES-ADA CAP ASSEMBLY	\$972.00	
			Remit to:	ORANGE, CA	\$972.00	\$53,272.60
JULIE NULL	216441	03/18/2013	R13-058532	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	MENIFEE, CA	\$20.00	\$20.00
KAISER PERMANENTE	216537	03/25/2013	P12-130	REFUND-CANCELLED PLANNING FEES	\$249.99	-86 6
			Remit to:	LOS ANGELES, CA	\$249.99	\$249.99
KEPLER, JANELLE	8742	03/18/2013	MAR-2013	INSTRUCTOR SVCS-CHEERLEADING CLASS	\$392.00	
			Remit to:	RIVERSIDE, CA	\$392.00	\$3,836.00
KIMLEY-HORN & ASSOC., INC.	216171	03/04/2013	5030968	ENGINEERING SERVICES - TRANSPORTATION MGMT. CTR.	\$5,087.06	
			Remit to:	SAN DIEGO, CA	\$5,087.06	\$24,245.41
KIMLEY-HORN & ASSOC., INC.	216350	03/18/2013	5001510	CONSULTING ENGINEERING SERVICES - TRANSPORTATION MGMT. CTR.	\$8,241.61	
			Remit to:	SAN DIEGO, CA	\$8,241.61	\$24,245.41
KING, PATRICIA A.	216387	03/18/2013	130301	RETIREE MED MAR '13	\$210.74	
			Remit to:	LAS VEGAS, NV	\$210.74	\$1,989.42
KOLB, CHARLES E.	8779	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	



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			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.8
KOLLAR, KYLE	8780	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.8
KUPSAK, STEVE	8781	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$318.73	4
			Remit to:	CEDAR GLEN, CA	\$318.73	\$2,868.57
KUSTOM SIGNALS, INC.	216487	03/25/2013	476976	MAINT. & REPAIRS-LABOR & PARTS-TRAFFIC TRAFFIC RADAR GUNS	\$770.41	
			Remit to:	KANSAS CITY, MO	\$770.41	\$2,806.16
KYLE, GARY M.	8782	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	ļ
			Remit to:	PRESCOTT VALLEY, AZ	\$318.73	\$2,549.84
LA BUENA MARKET	216232	03/04/2013	BL#21656-YR2013	REFUND OF OVERPAYMENT FOR B/L#21656	\$65.50	
			Remit to:	MORENO VALLEY, CA	\$65.50	\$65.50
LA FOLLETTE, JOHNSON, DE HAAS, FESLER & AMES	216488	03/25/2013	271497	DEFENSE COSTS-MIRIAM ESCOBAR	\$1,946.00	
			Remit to:	LOS ANGELES, CA	\$1,946.00	\$82,880.05
LADONNA D JEMPSON	216434	03/18/2013	RCT#0308591	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 5	\$78.96	
			Remit to:	MORENO VALLEY, CA	\$78.96	\$78.96
LAFATA, JOSEPHINE	8783	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
LANCE, SOLL & LUNGHARD, LLP	216172	03/04/2013	5937	2012 SUCCESSOR AGENCY AUDIT	\$9,234.00	
LANCE, SOLL & LUNGHARD, LLP	216172	03/04/2013	5937	2012 SUCCESSOR AGENCY AUDIT	\$9,234.00	



For Period 3/1/2013 through 3/31/2013

<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	Amount	<u>FYTD</u>
216172	03/04/2013	5877	DUE DILIGENCE REVIEW-NON HOUSING- FINAL	\$10,000.00	
		Remit to:	BREA, CA	\$19,234.00	\$79,310.00
216351	03/18/2013	6336	2012 SUCCESSOR AGENCY AUDIT-FINAL	\$1,026.00	
		6335	2012 COMMUNITY SVCS DISTRICT AUDIT- FINAL	\$2,200.00	
		6334	2012 CITY FINANCIAL AUDIT-FINAL	\$5,076.00	
		Remit to:	BREA, CA	\$8,302.00	\$79,310.00
216173	03/04/2013	LAN 0202131	REVIEW GEOTECHNICAL REPORT-WORLD LOGISTICS CTR	\$375.00	
		Remit to:	IRVINE, CA	\$375.00	\$6,920.00
8784	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$318.73	
		Remit to:	PERRIS, CA	\$318.73	\$2,166.97
216233	03/04/2013	BL#07989-YR2013	REFUND OF OVERPAYMENT FOR B/L#07989	\$60.66	
		Remit to:	MORENO VALLEY, CA	\$60.66	\$60.66
216538	03/25/2013	BL#03871-YR2013	REFUND OF OVERPAYMENT FOR B/L#03871	\$61.99	
		Remit to:	REDLANDS, CA	\$61.99	\$61.99
216489	03/25/2013	122-18706	SOFA FOR FS#48	\$971.99	
		Remit to:	RIVERSIDE, CA	\$971.99	\$9,396.72
216320	03/11/2013	BL#03876-YR2013	REFUND OF OVERPAYMENT FOR BL#03876	\$61.00	
		Remit to:	SOUTH SAN FRANCI, CA	\$61.00	\$61.00
	Number 216172 216172 216351 216173 8784 216233 216538 216489	Number Date 216172 03/04/2013 216351 03/18/2013 216173 03/04/2013 8784 03/18/2013 216233 03/04/2013 216538 03/25/2013 216489 03/25/2013	Number Date Invoice Number 216172 03/04/2013 5877 Remit to: 216351 03/18/2013 6336 6335 6334 Remit to: 216173 03/04/2013 LAN 0202131 Remit to: 8784 03/18/2013 130301 Remit to: 216233 03/04/2013 BL#07989-YR2013 Remit to: 216538 03/25/2013 BL#03871-YR2013 Remit to: 216489 03/25/2013 122-18706 Remit to: 216320 03/11/2013 BL#03876-YR2013	Number Date	Number Date Invoice Number Invoice Description Amount 216172 03/04/2013 5877 DUE DILIGENCE REVIEW-NON HOUSING-FINAL \$10,000.00 216351 03/18/2013 6336 2012 SUCCESSOR AGENCY AUDIT-FINAL \$1,026.00 216351 03/18/2013 6336 2012 COMMUNITY SVCS DISTRICT AUDIT-FINAL \$2,200.00 FINAL 6334 2012 CITY FINANCIAL AUDIT-FINAL \$5,076.00 Remit to: Remit to: BREA, CA \$8,302.00 216173 03/04/2013 LAN 0202131 REVIEW GEOTECHNICAL REPORT-WORLD LOGISTICS CTR \$375.00 8784 03/18/2013 130301 RETIREE MED FEB '13, PD MAR '13 \$318.73 216233 03/04/2013 BL#07989-YR2013 REFUND OF OVERPAYMENT FOR B/L#07989 \$60.66 216538 03/25/2013 BL#03871-YR2013 REFUND OF OVERPAYMENT FOR B/L#03871 \$61.99 216489 03/25/2013 122-18706 SOFA FOR FS#48 \$971.99 216320 03/11/2013 BL#03876-YR2013 REFUND OF OVERPAYMENT FOR BL#03876 \$61.00



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD 0
LEIGHTON CONSULTING, INC.	8849	03/25/2013	11244	GEOTECHNICAL SERVICES - SR-60/NASON OVERCROSSING	\$19,042.97	3
			Remit to:	IRVINE, CA	\$19,042.97	\$254,073.2
LEIVAS, INC. DBA. LEIVAS LIGHTING	8657	03/04/2013	236041	MONTHLY LIGHTING INSPECTION-ALL ZONES-FEB13	\$125.00	A.4
			Remit to:	RIVERSIDE, CA	\$125.00	\$2,817.26
LEON ANDERS	216310	03/11/2013	R13-057354	REFUND-SPAY/NEUTER DEPOSIT	\$75.00	
			Remit to:	SUN CITY, CA	\$75.00	\$75.00
LEWIS, CAROLYN S.	8785	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MIDLAND, TX	\$318.73	\$2,549.84
LEXISNEXIS PRACTICE MGMT.	8850	03/25/2013	1302082668	ONLINE LEGAL RESEARCH TOOLS-FEB13	\$1,180.00	T
			Remit to:	LOS ANGELES, CA	\$1,180.00	\$11,220.00
LIEBERT, CASSIDY, WHITMORE	216274	03/11/2013	161080	LEGAL SVCS-MO140-00001-JAN13	\$750.00	
			Remit to:	LOS ANGELES, CA	\$750.00	\$23,579.32
LIEBERT, CASSIDY, WHITMORE	216490	03/25/2013	3-14-13 WRKSHOPS	WORKSHOP REGISTR. FEES FOR B. MONTGOMERY & M. SAMBITO	\$70.00	
			Remit to:	LOS ANGELES, CA	\$70.00	\$23,579.32
LINDA TETEN-HANDWERK	216454	03/18/2013	R12-054015	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	WINCHESTER, CA	\$20.00	\$20.00
LINDO, HERMINA G.	8786	03/18/2013	130301	RETIREE MED DEC'12,JAN'13 TRI&MED PD MAR '13	\$454.66	
			Remit to:	TITUSVILLE, FL	\$454.66	\$1,298.74



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD
LOGAN, CHARLES	8787	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	LAS VEGAS, NV	\$318.73	\$2,549.84
LONGDYKE, DENNIS	8788	03/18/2013	130301	REITREE MED MAR '13	\$318.73	
			Remit to:	BEAUMONT, CA	\$318.73	\$2,549.84
LUISA TOFEAONO	216543	03/25/2013	1019018	REFUND-RENTAL DEPOSIT-SENIOR CTR	\$300.00	
			Remit to:	MORENO VALLEY, CA	\$300.00	\$300.00
LUMLEY, ROBERT C.	8789	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
LUTHERAN SOCIAL SERVICES OF SO. CALI F.	8658	03/04/2013	SEPT-12	CDBG SHELTER PROGRAM	\$1,320.83	-90-
			OCT-12	CDBG SHELTER PROGRAM	\$1,320.83	
			JUL-12	CDBG SHELTER PROGRAM	\$1,237.50	
			AUG-12	CDBG SHELTER PROGRAM	\$1,320.83	
			Remit to:	RIVERSIDE, CA	\$5,199.99	\$7,574.99
M & A TOUCH OF CLASS/ CAR WASH	216234	03/04/2013	BL#19434-YR2013	REFUND OF OVERPAYMENT FOR B/L#19434	\$60.00	
			Remit to:	NEWPORT BEACH, CA	\$60.00	\$60.00
MAGDALENA GARCIA	216431	03/18/2013	R13-058553	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	MORENO vALLEY, CA	\$20.00	\$20.00
MALCOLM SMITH MOTORCYCLES, INC.	216174	03/04/2013	100039323	MAINT. & REPAIRS-LABOR & PARTS-TRAFFIC MOTORCYCLES	\$556.55	
			100039535	MAINT. & REPAIRS-LABOR & PARTS-TRAFFIC MOTORCYCLES	\$76.84	



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
MALCOLM SMITH MOTORCYCLES, INC.	216174	03/04/2013	100039822	LABOR & PARTS FOR DEP. PLETA'S MOTOR REPAIR	\$6,300.39	
			100039789	MAINT. & REPAIRS-LABOR & PARTS-POP OFF ROAD VEHICLES	\$242.64	No.
			100039790	MAINT. & REPAIRS-LABOR & PARTS-POP OFF ROAD VEHICLES	\$227.82	A.4
			100039832	MAINT. & REPAIRS-LABOR & PARTS-TRAFFIC MOTORCYCLES	\$27.00	
			Remit to:	RIVERSIDE, CA	\$7,431.24	\$33,163.55
MALCOLM SMITH MOTORCYCLES, INC.	216275	03/11/2013	100043356	MAINT. & REPAIRS-LABOR & PARTS-POP OFF ROAD VEHICLES	\$47.00	
			100043359	MAINT. & REPAIRS-LABOR & PARTS-POP OFF ROAD VEHICLES	\$206.63	-9 1-
			100043357	MAINT. & REPAIRS-LABOR & PARTS-POP OFF ROAD VEHICLES	\$45.00	
			Remit to:	RIVERSIDE, CA	\$298.63	\$33,163.55
MALCOLM SMITH MOTORCYCLES, INC.	216547	03/25/2013	100042143	NEW BOOTS FOR MOTOR OFFICERS	\$351.00	
			100037709	NEW BOOTS FOR MOTOR OFFICERS	\$1,080.00	
			100038780	MAINT. & REPAIRS-LABOR & PARTS-TRAFFIC MOTORCYCLES	\$933.19	
			Remit to:	RIVERSIDE, CA	\$2,364.19	\$33,163.55
MARCH JOINT POWERS AUTHORITY	216352	03/18/2013	0026792	GAS CHARGES-BLDG 823-JAN13	\$11.09	
			0026797	GAS CHARGES-BLDG 938-JAN13	\$2.48	
			Remit to:	RIVERSIDE, CA	\$13.57	\$51.53
MARGARITA GARZANICH	216316	03/11/2013	R12-056502	REFUND-RABIES DEPOSIT	\$20.00	



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
-			Remit to:	MORENO VALLEY, CA	\$20.00	\$20.00
MARINA LANDSCAPE, INC	8701	03/11/2013	8216091201	LANDSCAPE MAINT-ZONE E-1 & E-1A- SEPT12-ADDL WORK	\$1,046.38	
			8216011301	LANDSCAPE MAINT-ZONE E-1 & E-1A-JAN13- ADDL WORK	\$577.55	
			Remit to:	ANAHEIM, CA	\$1,623.93	\$68,930.25
MARTINEZ, FRANK	216213	03/04/2013	3/10-3/15/13	PER DIEM-CALIF. FIRE PREVENTION INSTITUTE TRAINING	\$363.00	
			Remit to:	RANCHO CUCAMONGA, CA	\$363.00	\$489.00
MATHIS, NOLAN	8790	03/18/2013	130301	RETIREE MED JAN '13 PD MAR '13	\$298.20	
			Remit to:	JACKSON, KY	\$298.20	\$2,256.8(
MATICH CORPORATION	8702	03/11/2013	156772	ASPHALTIC MATERIALS	\$1,514.21	
			156736	ASPHALTIC MATERIALS	\$2,630.09	
			Remit to:	HIGHLAND, CA	\$4,144.30	\$35,337.83
MAXINOSKI, SUE A.	8791	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	AVINGER, TX	\$318.73	\$2,549.84
MAYANS DEVELOPMENT INC	216175	03/04/2013	1166	REHAB AND HOLDING COSTS-24435 MURAL CT	\$22,858.34	
			Remit to:	YORBA LINDA, CA	\$22,858.34	\$22,858.34
MCCAIN TRAFFIC SUPPLY	216491	03/25/2013	INV0160795	170E STD CONTROLLER W/412C PROM MODULE-4 UNITS	\$6,324.48	
			INV0160083	333L 4 DOOR CABINET	\$11,283.84	
			Remit to:	VISTA, CA	\$17,608.32	\$64,300.76



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
MEEKS, DANIEL	8659	03/04/2013	022413	SPORTS OFFICIATING SERVICES	\$60.00	3
			Remit to:	PERRIS, CA	\$60.00	\$1,180.0
MEEKS, DANIEL	8851	03/25/2013	031713	SPORTS OFFICIATING SERVICES	\$40.00	——. >
			Remit to:	PERRIS, CA	\$40.00	\$1,180.0
MENGISTU, YESHIALEM	216407	03/18/2013	FEB-13 MILEAGE	MILEAGE REIMBURSEMENT	\$142.38	
			Remit to:	MORENO VALLEY, CA	\$142.38	\$1,147.02
MESSIN, LOUIS	8792	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	BULLHEAD CITY, AZ	\$318.73	\$2,549.84
METZ, RANDALL	216215	03/04/2013	3/10-3/15/13	PER DIEM-CALIF. FIRE PREVENTION INSTITUTE TRAINING	\$363.00	- 93-
-			Remit to:	ARCADIA, CA	\$363.00	\$611.50
MEYERS, NAVE, RIBACK, SILVER & WILSON	216276	03/11/2013	2013010742	LEGAL SERVICES-JAN13	\$20,780.00	
			Remit to:	OAKLAND, CA	\$20,780.00	\$55,819.19
MEYERS, NAVE, RIBACK, SILVER & WILSON	216492	03/25/2013	2013020208	LEGAL SVCS-FEB13	\$7,302.17	
			2013020210	LEGAL SVCS-FEB13	\$323.22	
			Remit to:	OAKLAND, CA	\$7,625.39	\$55,819.19
MEYERS, ROBERT	216277	03/11/2013	FEB-2013	INSTRUCTOR SVCS-DRAWING FOR KIDS & PHOTOGRAPHY CLASSES	\$168.00	
			Remit to:	MORENO VALLEY, CA	\$168.00	\$1,290.60
MICHAEL TOLBERT	216329	03/11/2013	R13-058364	REFUND-RABIES DEPOSIT	\$20.00	



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		Remit to:	MORENO VALLEY, CA	\$20.00	\$20.00
216419	03/18/2013	R13-058021	REFUND AS - DEPOSIT SN	\$75.00	
		Remit to:	TWENTYNINE PALMS, CA	\$75.00	\$75.00
8793	03/18/2013	130301	RETIREE MED MAR '13	\$146.32	
		Remit to:	MORENO VALLEY, CA	\$146.32	\$1,568.91
216408	03/18/2013	REIMB-2/21/13	REIMBURSEMENT-MEET THE MAYOR PURCHASES	\$119.96	
		Remit to:	MORENO VALLEY, CA	\$119.96	\$119.96
8794	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	-6
		Remit to:	REDLANDS, CA	\$318.73	\$2,549.84
216177	03/04/2013	013113	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	
		Remit to:	MORENO VALLEY, CA	\$60.00	\$660.00
216304	03/11/2013	022813	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	
		Remit to:	MORENO VALLEY, CA	\$60.00	\$660.00
216447	03/18/2013	BL#25273-YR2013	REFUND OF OVERPAYMENT FOR B/L#25273	\$82.00	
		Remit to:	FOUNTAIN VALLEY, CA	\$82.00	\$82.00
8795	03/18/2013	130301	RETIREE MED MAR '13	\$401.42	
		Remit to:	DUNNELLON, FL	\$401.42	\$3,211.36
216437	03/18/2013	R13-057392	REFUND AS - RABIES DEPOSIT	\$20.00	
		Remit to:	MORENO VALLEY, CA	\$20.00	\$20.00
	216419 8793 216408 8794 216177 216304 216447	Number Date 216419 03/18/2013 8793 03/18/2013 216408 03/18/2013 8794 03/18/2013 216177 03/04/2013 216304 03/11/2013 216447 03/18/2013 8795 03/18/2013	Number Date Remit to: 216419 03/18/2013 R13-058021 Remit to: 8793 03/18/2013 130301 Remit to: 216408 03/18/2013 REIMB-2/21/13 Remit to: 8794 03/18/2013 130301 Remit to: 216177 03/04/2013 013113 Remit to: 216304 03/11/2013 022813 Remit to: 216447 03/18/2013 BL#25273-YR2013 Remit to: 8795 03/18/2013 130301 Remit to: 216437 03/18/2013 R13-057392	Number Date Invoice Number Invoice Description	Number Date Invoice Number Invoice Description Amount



City of Moreno Valley Payment Register Paying 3/1/2013 through 3/21/2

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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
MONTGOMERY PLUMBING INC	216178	03/04/2013	021113	PLUMBING REPAIRS AT PSB	\$350.00	
			010313	PLUMBING REPAIRS AT EOC BLDG.	\$350.00	Z o.
			021213	PLUMBING REPAIRS AT T/S ANNEX	\$80.00	, ,
			Remit to:	MORENO VALLEY, CA	\$780.00	\$11,938.7
MOOSEPOINT TECHNOLOGY, INC.	216353	03/18/2013	MVHost12134	GIS INTERNET SITE HOSTING SVCS 4/1-6/30/13	\$2,250.00	
			MVME0513	GEOSMART.NET EDITION MAINTENANCE 5/1-7/31/13	\$808.13	
			Remit to:	SONOMA, CA	\$3,058.13	\$12,232.52
MORA, PATRICIA A.	8796	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	-95
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.8 ²
MORENO JANITORIAL	216540	03/25/2013	BL#04591-YR2013	REFUND OF OVERPAYMENT FOR B/L#04591	\$70.36	
			Remit to:	MORENO VALLEY, CA	\$70.36	\$70.36
MORENO VALLEY CAR WASH	216322	03/11/2013	BL#04548-YR2013	REFUND OF OVERPAYMENT FOR B/L #04548	\$65.00	
			Remit to:	MURRIETA, CA	\$65.00	\$65.00
MORENO VALLEY CHAMBER OF COMMERCE	216305	03/11/2013	3634	WAKE-UP MEETING ATTENDANCE-2/27/13	\$75.00	
-			Remit to:	MORENO VALLEY, CA	\$75.00	\$20,420.00
MORENO VALLEY CITY EMPLOYEES ASSOC.	8721	03/08/2013	MO130307	MVCEA DUES	\$1,383.50	
			Remit to:	MORENO VALLEY, CA	\$1,383.50	\$26,576.50
MORENO VALLEY CITY EMPLOYEES ASSOC.	8874	03/22/2013	MO130321	MVCEA DUES	\$1,378.00	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD
			Remit to:	MORENO VALLEY, CA	\$1,378.00	\$26,576.50
MORENO VALLEY HEATING & A/C	216235	03/04/2013	BL#04522-YR2013	REFUND OF OVERPAYMENT FOR B/L#04522	\$172.45	
			Remit to:	MORENO VALLEY, CA	\$172.45	\$172.45
MORENO VALLEY HISPANIC CHAMBER OF COMMER	216306	03/11/2013	3/4/13 ADELANTE	ADELANTE MEETING ATTENDANCE	\$60.00	
			Remit to:	MORENO VALLEY, CA	\$60.00	\$6,460.00
MORENO VALLEY UTILITY	216354	03/18/2013	7013411-01/MAR12	ELECTRICITY-UTILITY FIELD OFFICE	\$82.43	
			Remit to:	HEMET, CA	\$82.43	\$605,398.24
MORGAN, LISA A.	8828	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	Ċ
			Remit to:	MENTONE, CA	\$318.73	\$2,549.8 ²
MR CRANE, INC	216236	03/04/2013	BL#13531-YR2013	REFUND OF OVERPAYMENT FOR B/L#13531	\$91.06	
			Remit to:	ORANGE, CA	\$91.06	\$91.06
MTGL, INC	216323	03/11/2013	BL#12822-YR2013	REFUND OF OVERPAYMENT FOR B/L #12822	\$81.32	
			Remit to:	ANAHEIM, CA	\$81.32	\$81.32
MUSICSTAR	216278	03/11/2013	FEB-2013	INSTRUCTOR SVCS-GUITAR & PIANO FOR KIDS CLASSES	\$513.00	
			Remit to:	RIVERSIDE, CA	\$513.00	\$4,617.00
MUZAK, LLC	216324	03/11/2013	BL#12500-YR2013	REFUND OF OVERPAYMENT FOR B/L #12500	\$60.29	
			Remit to:	FORT MILL, SC	\$60.29	\$60.29
NANCY ROMERO	216446	03/18/2013	R13-058043	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	MORENO VALLEY, CA	\$20.00	\$20.00



<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD D
216440	03/18/2013	R13-057175	REFUND AS - RABIES DEPOSIT	\$20.00	3
		Remit to:	MORENO VALLEY, CA	\$20.00	\$20.C
216536	03/25/2013	1019225	REFUND-CANCELLED CONTRACT CLASS	\$35.00	
		Remit to:	MORENO VALLEY, CA	\$35.00	\$35.0
8719	03/08/2013	DC457FICA130307	PST DEF COMP FICA	\$2,734.79	
		Remit to:	COLUMBUS, OH	\$2,734.79	\$53,984.53
8872	03/22/2013	DC457FICA130321	PST DEF COMP FICA	\$3,025.22	
		Remit to:	COLUMBUS, OH	\$3,025.22	\$53,984.53
8797	03/18/2013	130301	RETIREE MED MAR '13	\$146.32	9
		Remit to:	RANCHO CUCAMONGA, CA	\$146.32	\$1,568.91
8660	03/04/2013	330338	REPAIRS TO PD STATION DVR'S FOR INTERIOR OF BUILDING	\$1,033.20	
		331499	REPAIR OF DVD BURNER ON PD STATION DVR FOR INTERIOR OF BUILDING	\$458.64	
		Remit to:	ANAHEIM, CA	\$1,491.84	\$1,491.84
216530	03/25/2013	1011508	REFUND-RENTAL (DAMAGE) DEPOSIT	\$675.00	
		Remit to:	MORENO VALLEY, CA	\$675.00	\$675.00
8798	03/18/2013	130301	RETIREE MED MAR '13	\$255.43	
		Remit to:	ONTARIO, CA	\$255.43	\$2,368.44
8799	03/18/2013	130301	RETIREE MED MAR '13	\$173.37	
		Remit to:	PERRIS, CA	\$173.37	\$1,349.16
	Number 216440 216536 8719 8872 8797 8660 216530	Number Date 216440 03/18/2013 216536 03/25/2013 8719 03/08/2013 8872 03/22/2013 8797 03/18/2013 8660 03/04/2013 216530 03/25/2013 8798 03/18/2013	Number Date Invoice Number 216440 03/18/2013 R13-057175 Remit to: 216536 03/25/2013 1019225 Remit to: 8719 03/08/2013 DC457FICA130307 Remit to: 8872 03/22/2013 DC457FICA130321 Remit to: Remit to: 8797 03/18/2013 130301 Remit to: 8660 03/04/2013 330338 331499 Remit to: 216530 03/25/2013 1011508 Remit to: 8798 03/18/2013 130301 Remit to: 8799 03/18/2013 130301	Number Date Invoice Number Invoice Description 216440 03/18/2013 R13-057175 REFUND AS - RABIES DEPOSIT	Number Date Invoice Number Invoice Description Amount 216440 03/18/2013 R13-057175 REFUND AS - RABIES DEPOSIT \$20.00 216536 03/25/2013 1019225 REFUND-CANCELLED CONTRACT CLASS \$35.00 8719 03/08/2013 DC457FICA130307 PST DEF COMP FICA \$2,734.79 8872 03/22/2013 DC457FICA130321 PST DEF COMP FICA \$3,025.22 8797 03/18/2013 130301 RETIREE MED MAR '13 \$146.32 8660 03/04/2013 330338 REPAIRS TO PD STATION DVR'S FOR INTERIOR OF BUILDING \$1,033.20 8798 03/25/2013 1011508 REFUND-RENTAL (DAMAGE) DEPOSIT \$675.00 8798 03/18/2013 130301 RETIREE MED MAR '13 \$255.43 8799 03/18/2013 130301 RETIREE MED MAR '13 \$255.43 8799 03/18/2013 130301 RETIREE MED MAR '13 \$255.43



For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD
NEUSTAEDTER, CRAIG S	216388	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	IRVINE, CA	\$318.73	\$2,549.84
NEW WORLD SYSTEMS, CORP	8743	03/18/2013	026117	TRAVEL EXPENSES-ERP REPLACEMENT PROJECT	\$600.00	
			Remit to:	TROY, MI	\$600.00	\$209,368.13
NEW WORLD SYSTEMS, CORP	8852	03/25/2013	026387	TRAVEL EXPENSES-ERP REPLACEMENT PROJECT	\$600.00	
			026296	TRAVEL EXPENSES-ERP REPLACEMENT PROJECT	\$1,545.35	
			Remit to:	TROY, MI	\$2,145.35	\$209,368.13
NGUYEN, QUANG	8744	03/18/2013	JAN-FEB 2013	MILEAGE REIMBURSEMENT	\$129.95	9
			Remit to:	AZUSA, CA	\$129.95	\$554.53
NIEBURGER, JUDITH A.	216389	03/18/2013	130301	RETIREE MED MAR '13	\$401.42	
			Remit to:	MORENO VALLEY, CA	\$401.42	\$3,211.36
NINNETTE BRAZIER	216242	03/04/2013	1011146	REFUND-BODY SCULPTING CLASS CANCELLED	\$22.00	
			Remit to:	MORENO VALLEY, CA	\$22.00	\$22.00
NOBEL SYSTEMS	8661	03/04/2013	12789	GIS DATA CONVERSION FOR MV UTILITY	\$7,920.00	
			Remit to:	SAN BERNARDINO, CA	\$7,920.00	\$10,580.00
NORMAN A. TRAUB ASSOCIATES	8662	03/04/2013	12149SR.1	INVESTIGATION SERVICES	\$829.14	
-			Remit to:	YORBA LINDA, CA	\$829.14	\$21,717.75
ORROCK, POPKA, FORTINO & BRISLIN	8704	03/11/2013	90-035M STMT 3	LEGAL SERVICES-DEFENSE COSTS V. GOODWIN	\$2,215.60	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD (P
			Remit to:	RIVERSIDE, CA	\$2,215.60	\$14,314.6
ORROCK, POPKA, FORTINO & BRISLIN	216494	03/25/2013	90-034M 5	DEFENSE COSTS-KATELYN BALVANEDA	\$777.50	
			90-035M 4	DEFENSE COSTS-VERNITA GOODWIN	\$378.00	
			Remit to:	RIVERSIDE, CA	\$1,155.50	\$14,314.6
OVERLAND PACIFIC & CUTLER, INC.	8745	03/18/2013	1212167	RELOCATION SERVICES-MYERS AVE. PROJECT	\$812.50	
			1301097	RELOCATION SERVICES-MYERS AVE. PROJECT	\$180.75	
			Remit to:	LONG BEACH, CA	\$993.25	\$50,835.75
PACIFIC TELEMANAGEMENT SERVICES	8663	03/04/2013	491164 a	PAYPHONE SERVICES	\$62.64	
			491164	PAYPHONE SERVICES	\$250.56	u u
			Remit to:	SAN RAMON, CA	\$313.20	\$2,568.24
PAINTING BY ZEB BODE	8746	03/18/2013	131303	ANNEX 4 PAINT & PATCH WORK - WO#13- 0476	\$850.00	
			Remit to:	NORCO, CA	\$850.00	\$37,188.00
PARADIGM ENERGY CONSULTING	8747	03/18/2013	MVU-02-2013	CONSULTING SERVICES RE: MV UTILITY 10- YR RESOURCE PLAN	\$6,200.00	
			Remit to:	SACRAMENTO, CA	\$6,200.00	\$10,225.00
PATTERSON, ALFREY	216390	03/18/2013	130301	RETIREE MED MAR '13	\$146.32	
			Remit to:	MORENO VALLEY, CA	\$146.32	\$1,568.91
PATTY ARVIDE	216311	03/11/2013	R12-045069	REFUND-SPAY/NEUTER DEPOSIT	\$75.00	
			Remit to:	MORENO VALLEY, CA	\$75.00	\$75.00
PEDLEY SQUARE VETERINARY CLINIC	8705	03/11/2013	DEC-2012	VETERINARY SERVICES FOR MV ANIMAL SHELTER	\$6,368.00	



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PEDLEY SQUARE VETERINARY CLINIC	8705	03/11/2013	JAN-2013	VETERINARY SERVICES FOR MV ANIMAL SHELTER	\$5,497.00	
-			Remit to:	RIVERSIDE, CA	\$11,865.00	\$47,436.25
PERRY, NORMA	8800	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
_			Remit to:	LOCKEFORD, CA	\$318.73	\$2,549.84
PERS LONG TERM CARE PROGRAM	216179	03/04/2013	130221	LONG TERM CARE INSURANCE	\$458.63	
-			Remit to:	PASADENA, CA	\$458.63	\$8,255.34
PERS LONG TERM CARE PROGRAM	216355	03/18/2013	130307	LONG TERM CARE INSURANCE	\$458.63	
			Remit to:	PASADENA, CA	\$458.63	\$8,255.34
PIPS TECHNOLOGY, INC.	8706	03/11/2013	10344	REPAIRS & INSTALLATION OF PATROL BLACK & WHITE ALPERS CAMERA	\$5,000.00	100-
			Remit to:	KNOXVILLE, TN	\$5,000.00	\$5,000.00
POUNDS, NANCY	8801	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$318.73	
			Remit to:	BOISE, ID	\$318.73	\$2,231.11
PRICE, GEORGE E.	8802	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
PROFESSIONAL COMMUNICATIONS NETWORK PCN	216180	03/04/2013	130200444	LIVE ANSWERING SERVICE FOR TOW PROGRAM	\$477.90	
			Remit to:	RIVERSIDE, CA	\$477.90	\$4,420.05
PSOMAS	216181	03/04/2013	85749	CONSULTING SERVICES, DESIGN - CACTUS/NASON	\$1,435.00	
			85074	CONSULTING SERVICES, SURYVEY - HEACOCK BRIDGE	\$9,842.50	



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PSOMAS	216181	03/04/2013	83741	CONSULTING SERVICES, SURVEY - HEACOCK BRIDGE	\$2,895.00	3
			Remit to:	SANTA ANA, CA	\$14,172.50	\$74,765.1
PSOMAS	216496	03/25/2013	87149R	CONSULTING SERVICES, SURVEY - SR- 60/NASON OVERCROSSING	\$16,060.87	
			Remit to:	SANTA ANA, CA	\$16,060.87	\$74,765.13
PULLIAM, TRENT D.	8803	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MISSION VIEJO, CA	\$318.73	\$2,549.84
PW ENHANCEMENT CENTER	8707	03/11/2013	OCT-DEC 2012	CDBG PROGRAM-EMERGENCY OUTREACH PRGM SVCS	\$4,088.03	
			Remit to:	MORENO VALLEY, CA	\$4,088.03	\$18,537.71
RAMOS, ROBERTO	216410	03/18/2013	MAR-2013	INSTRUCTOR SVCS-KINDER KARATE, TAE KWON DO, & RESHAPE BODY/MIND	\$548.40	
			Remit to:	MORENO VALLEY, CA	\$548.40	\$4,532.70
RASMUSSEN BROTHERS CONSTRUCTION	216182	03/04/2013	MVPD 3	CONSTRUCTION CONTRACT - MVPD TRAFFIC OFFICE	\$4,306.00	
			Remit to:	FALLBROOK, CA	\$4,306.00	\$134,492.50
RAVEN GRAY	216317	03/11/2013	R13-058295	REFUND-RABIES DEPOSIT	\$20.00	
			Remit to:	MARB, CA	\$20.00	\$20.00
RAY-RAMIREZ, DARCY L.	216391	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	RIVERSIDE, CA	\$318.73	\$2,549.84
RBF CONSULTING, INC.	216248	03/04/2013	840341	CONSULTING SERVICES FOR ALESSANDRO BLVD CORRIDOR	\$8,775.00	



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			Remit to:	IRVINE, CA	\$8,775.00	\$41,943.44
RCB AND SONS, INC	216550	03/25/2013	5739	CONSTRUCTION SERVICES	\$2,172.50	
			5737	CONSTRUCTION SERVICES	\$434.50	
			5738	CONSTRUCTION SERVICES	\$5,093.00	
			Remit to:	RIVERSIDE, CA	\$7,700.00	\$7,700.00
RCGIA	216279	03/11/2013	MAR. 11-13, 2013	REGISTR. FEES FOR 5 OFFICERS FOR INLAND EMPIRE GANG CONFERENCE	\$500.00	
			Remit to:	MURRIETA, CA	\$500.00	\$600.00
REED, ALICIA S.	216520	03/25/2013	130301	RETIREE MED JAN-DEC'12 PD MAR '13	\$3,824.76	
			Remit to:	RIVERSIDE, CA	\$3,824.76	\$3,824.76
REPUBLIC MASTER CHEFS TEXTILE RENTAL SERVICE	216183	03/04/2013	S202763	LINENS FOR SPECIAL EVENTS AT CRC	\$43.20	·,~
			10904560	LINEN RENTAL FOR CRC	\$25.00	
			Remit to:	LOS ANGELES, CA	\$68.20	\$1,170.59
REPUBLIC MASTER CHEFS TEXTILE RENTAL SERVICE	216280	03/11/2013	10910910	LINEN RENTAL FOR CRC	\$25.00	
-			Remit to:	LOS ANGELES, CA	\$25.00	\$1,170.59
REPUBLIC MASTER CHEFS TEXTILE RENTAL SERVICE	216548	03/25/2013	S206854	LINENS FOR SPECIAL EVENTS AT CRC	\$70.00	
			10923220	LINEN RENTAL FOR CRC	\$26.77	
			10917670	LINEN RENTAL FOR CRC	\$20.00	
			Remit to:	LOS ANGELES, CA	\$116.77	\$1,170.59



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RHA LANDSCAPE ARCHITECTS-PLANNERS	216357	03/18/2013	0213028		SHADOW MOUNTAIN PARK RAMP MODIFICATION DESIGN SERVICES	\$1,830.00	3 Z
				Remit to:	RIVERSIDE, CA	\$1,830.00	\$1,830.0
RICK ENGINEERING COMPANY	8665	03/04/2013	0029775		CONSULTING SERVICES, SURVEY - LOCAL STREET PAVEMENT RESURFACING	\$65.00	
				Remit to:	RIVERSIDE, CA	\$65.00	\$158,833.21
RICK ENGINEERING COMPANY	8708	03/11/2013	0030260		CONSULTING SERVICES, SURVEY - LOCAL STREET PAVEMENT RESURFACING	\$380.00	
			0030269		CONSULTING SERVICES, SURVEY - CACTUS/NASON	\$17,421.25	
			0030261		CONSULTING SERVICES, SURVEY - CACTUS/NASON	\$200.00	-103-
			0030262		CONSULTING SERVICES, SURVEY - CACTUS/NASON	\$1,800.00	φ
				Remit to:	RIVERSIDE, CA	\$19,801.25	\$158,833.21
RICK HARTMANN	216382	03/18/2013	130301		RETIREE MED MAR '13	\$318.73	
				Remit to:	SAN DIMAS, CA	\$318.73	\$1,912.38
RICKY ANKRUM	216221	03/04/2013	13012004		REFUND OF NON BILLABLE CITATION	\$31.00	
				Remit to:	SAN BERNARDINO, CA	\$31.00	\$31.00
RIGHTWAY SITE SERVICES, INC.	216358	03/18/2013	721001		PORTABLE RESTROOMS-EQUESTRIAN CENTER	\$309.00	
			721000		PORTABLE RESTROOM-COTTONWOOD GOLF COURSE	\$72.30	
				Remit to:	LAKE ELSINORE, CA	\$381.30	\$4,725.27



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RIGHTWAY SITE SERVICES, INC.	216497	03/25/2013	721194	PORTABLE TOILET ON WHEELS/SERVICE FOR M&O DIV.	\$89.60	
			Remit to:	LAKE ELSINORE, CA	\$89.60	\$4,725.27
RIV CO FLOOD CONTROL & WATER CONSERVATN	216184	03/04/2013	FC0000013625	ENCROACHMENT PERMIT CHARGES - SR- 60/NASON INTRCHG.	\$223.96	
			Remit to:	RIVERSIDE, CA	\$223.96	\$4,223.96
RIVERSIDE COUNTY DEPARTMENT OF HEALTH	216185	03/04/2013	HS0000003937	RABIES TEST-ANIMAL SVCS	\$50.00	
			Remit to:	RIVERSIDE, CA	\$50.00	\$1,556.00
RIVERSIDE COUNTY DEPARTMENT OF HEALTH	216281	03/11/2013	IN0164425	HEALTH PERMIT FOR BETHUNE PARK	\$578.00	-10
			Remit to:	RIVERSIDE, CA	\$578.00	\$1,556.00
RIVERSIDE COUNTY FIRE DEPARTMENT	216186	03/04/2013	231573	COMMUNICATIONS EQUIPMENT	\$3,379.58	
			Remit to:	PERRIS, CA	\$3,379.58	\$3,379.58
RIVERSIDE COUNTY SHERIFF CIVIL DIVISION-WEST	216187	03/04/2013	130221	GARNISHMENT	\$149.11	
			Remit to:	RIVERSIDE, CA	\$149.11	\$5,561.16
RIVERSIDE COUNTY SHERIFF CIVIL DIVISION-WEST	216359	03/18/2013	130307	GARNISHMENT	\$94.37	
			Remit to:	RIVERSIDE, CA	\$94.37	\$5,561.16
ROBERT EATON	216428	03/18/2013	R13-058835	REFUND AS - TRAP DEPOSIT	\$50.00	
			Remit to:	MORENO VALLEY, CA	\$50.00	\$50.00
ROBERT FRIAS	216245	03/04/2013	C10352	REFUND-DISMISSED ADMIN CITATION-CODE	\$100.00	



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			Remit to:	MORENO VALLEY, CA	\$100.00	\$100.C 3
ROBIN HASTINGS	216433	03/18/2013	RCT#0309515	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 3	\$110.87	
			Remit to:	MORENO VALLEY, CA	\$110.87	\$110.8
ROCHA, SARA L.	8804	03/18/2013	130301	RETIREE MED MAR '13	\$817.70	4
			Remit to:	QUEEN CREEK, AZ	\$817.70	\$2,217.10
ROGERS, EUGENE	8805	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	PEBBLE BEACH, CA	\$318.73	\$2,549.84
ROSS, DAVID T.	8806	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	ı
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
ROSSON, LOUIS A.	8807	03/18/2013	130301	RETIREE MED MAR '13	\$269.87	
			Remit to:	PERRIS, CA	\$269.87	\$2,210.10
RUSSO, JOHN	8808	03/18/2013	130301	RETIREE MED MAR '13	\$146.32	
			Remit to:	RANCHO MIRAGE, CA	\$146.32	\$1,568.91
SA ASSOCIATES	8709	03/11/2013	77	CONSULTANT ENGINEERING SERVICES - CACTUS/NASON	\$10,125.00	
			Remit to:	ARCADIA, CA	\$10,125.00	\$92,625.00
SAFEWAY SIGN CO.	8749	03/18/2013	92522	TRAFFIC SIGNS, POSTS, HARDWARE	\$3,807.76	
			Remit to:	ADELANTO, CA	\$3,807.76	\$18,853.03
SALLY SIERRA	216448	03/18/2013	R13-058060	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	CHINO, CA	\$20.00	\$20.00



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SALMAN, CLAUDIA	216523	03/25/2013	MAR-2013	INSTRUCTOR SVCS-LATIN ZUMBA CLASS	\$90.00	
			FEB-2013	INSTRUCTOR SVCS-LATIN ZUMBA CLASS	\$90.00	
			Remit to:	MORENO VALLEY, CA	\$180.00	\$786.00
SAMIR M. KHOURY DBA COORY ENGINEERING	216498	03/25/2013	7139 R	ENGINEERING SERVICES - SR-60/MORENO BEACH PHASE I	\$12,253.80	
			Remit to:	ORANGE, CA	\$12,253.80	\$29,391.25
SCHIEFELBEIN, LORI C.	216282	03/11/2013	FEB 2013	CONSULTANT SVCS-ROTATIONAL TOW PROGRAM	\$1,141.25	
			Remit to:	BULLHEAD CITY, AZ	\$1,141.25	\$13,439.84
SCHIEFELBEIN, LORI C.	216392	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	BULLHEAD CITY, AZ	\$318.73	\$13,439.84
SCHMIDT, MATTHEW	216217	03/04/2013	3/10-3/14/13	PER DIEM-NATIONAL INTERDICTION CONFERENCE	\$175.00	
-			Remit to:	MORENO VALLEY, CA	\$175.00	\$175.00
SCHNEIDER, ANNE	216307	03/11/2013	2/17-2/21/13	LODGING REIMBURSEMENT-CALIF. BUILDING OFFICIALS MEETING	\$928.75	
			Remit to:	BANNING, CA	\$928.75	\$928.75
SCHUMAN, MICHAEL	8809	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	RIVERSIDE, CA	\$318.73	\$2,549.84
SCOTT FAZEKAS & ASSOCIATES, INC	216360	03/18/2013	16541	PLAN CHECK SERVICES FOR BLDG & SAFETY DEPT	\$759.00	
-			Remit to:	IRVINE, CA	\$759.00	\$3,443.00
SEAN WILLIAMS	216460	03/18/2013	R13-057895	REFUND AS - TRAP DEPOSIT	\$50.00	



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			Remit to:	MORENO VALLEY, CA	\$50.00	\$50.0
SECTRAN SECURITY, INC	216188	03/04/2013	13020610 - PR	ARMORED TRANSPORT SERVICES-PARKS & COMM. SVCS	\$159.00	2 0
			13020610 - ENT	ARMORED TRANSPORT SERVICES-MV UTILITY	\$159.00	<u>4</u>
			13020610 - CH	ARMORED TRANSPORT SERVICES-CITY HALL	\$159.00	-
			Remit to:	LOS ANGELES, CA	\$477.00	\$4,293.00
SECTRAN SECURITY, INC	216499	03/25/2013	13030619 - CH	ARMORED TRANSPORT SERVICES-CITY HALL	\$159.00	
			13030619 - ENT	ARMORED TRANSPORT SERVICES-MV UTILITY	\$159.00	
			13030619 - PR	ARMORED TRANSPORT SERVICES-PARKS & COMM. SVCS	\$159.00	-
			Remit to:	LOS ANGELES, CA	\$477.00	\$4,293.00
SECURITY AND COMMUNICATIONS CONSULTING	8750	03/18/2013	02113	CONSULTING SVCS-CITYWIDE CAMERA SURVEILLANCE SYSTEM	\$12,057.60	
			Remit to:	CLOVIS, CA	\$12,057.60	\$50,374.80
SECURITY LOCK & KEY	8666	03/04/2013	25765	DUPLICATE KEYS CUT FOR PRO SHOP & TOWNGATE COMM. CTR.	\$31.02	
			25764	REPAIR OF 3 DOOR PANIC HARDWARE AT ANNEX 1 BLDG	\$115.00	
			Remit to:	YUCAIPA, CA	\$146.02	\$6,066.38
SECURITY LOCK & KEY	8710	03/11/2013	25740	CITY YARD BACK DOOR REPAIR - WO# 13- 0086	\$80.00	
			Remit to:	YUCAIPA, CA	\$80.00	\$6,066.38
SHARRETT, SHARON K.	8810	03/18/2013	130301	RETIREE MED MAR '13	\$173.37	



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			Remit to:	ONTARIO, CA	\$173.37	\$1,349.16
SHEFFIELD FORECLOSURE RENOVATION	216412	03/18/2013	MV0235	FINAL BILLING COSTS FOR 22852 PAHUTE- NSP PROPERTY	\$12,444.28	
			Remit to:	RIVERSIDE, CA	\$12,444.28	\$40,479.22
SHELDON, STUART H.	216393	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MURRIETA, CA	\$318.73	\$2,549.84
SHELL OIL CO.	216500	03/25/2013	065159196303	FUEL PURCHASE-M&O TREE CREW	\$21.08	
			Remit to:	COLUMBUS, OH	\$21.08	\$15,517.65
SHERRI BATEY	216420	03/18/2013	RCT#0309516	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 5	\$78.06	
			Remit to:	MORENO VALLEY, CA	\$78.06	\$78.06
SHIRLEY RENSINK	216445	03/18/2013	R13-057307	REFUND AS - RABIES DEPOSIT	\$20.00	
			Remit to:	YACHATS, OR	\$20.00	\$20.00
SILVER CREEK INDUSTRIES, INC	216361	03/18/2013	15-3	RETENTION RELEASE PAYMENT-MORRISON PARK FIRE STATION PROJECT	\$2,496.70	
			Remit to:	PERRIS, CA	\$2,496.70	\$2,472,105.39
SILVER OAK REAL ESTATE OF RIVERSIDE COUNTY	216449	03/18/2013	1011512	REFUND DEPOSIT FOR 2/19/13 EVENT AT MV CONFERENCE & REC. CTR.	\$500.00	
-			Remit to:	RIVERSIDE, CA	\$500.00	\$500.00
SINGER & COFFIN, APC	8711	03/11/2013	2877	PROFESSIONAL LEGAL SERVICES - SR-60/MB PH II	\$16,718.47	
-			Remit to:	IRVINE, CA	\$16,718.47	\$58,606.84



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD F
SKY PUBLISHING	216501	03/25/2013	13_2_265	FULL PAGE ADVERTISEMENT-HOUSEHOLD HAZ. WASTE EVENT	\$1,485.00	
			13_2_264	1/2 PAGE ADVERTISEMENT-USED OIL RECYCLING	\$840.00	No.
			13_2_103	1/2 PAGE SHOP MOVAL ADVERTISEMENT/MAR. 21-23 ISSUE	\$857.00	A.4
-			Remit to:	MORENO VALLEY, CA	\$3,182.00	\$42,759.00
SLAGERMAN, SUSAN A.	8811	03/18/2013	130301	RETIREE MED JAN FEB'13 PD MAR '13	\$637.46	
			Remit to:	MORENO VALLEY, CA	\$637.46	\$2,549.84
SMITH, ERNEST FRANK	216394	03/18/2013	130301	RETIREE MED JUL-DEC'12, PD MAR'13	\$1,912.38	
			Remit to:	FONTANA, CA	\$1,912.38	\$1,912.38
SMITH, MARIA A.	8812	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	 φ
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
SMOKE PLUS	216451	03/18/2013	BL#18668-YR2013	REFUND OF OVERPAYMENT FOR B/L#18668	\$24.87	
			Remit to:	RIVERSIDE, CA	\$24.87	\$24.87
SOCO GROUP, INC	8712	03/11/2013	688086	FUEL FOR CITY VEHICLES & EQUIPMENT	\$8,869.96	
			Remit to:	PERRIS, CA	\$8,869.96	\$281,065.57
SOCO GROUP, INC	8855	03/25/2013	688702	FUEL FOR CITY VEHICLES & EQUIPMENT	\$5,923.14	
			688962	FUEL FOR CITY VEHICLES & EQUIPMENT	\$8,189.27	
			689757	FUEL FOR CITY VEHICLES & EQUIPMENT	\$5,874.53	
			Remit to:	PERRIS, CA	\$19,986.94	\$281,065.57



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD
SODEN ENTERPRISES, INC. DBA EASY YOGA	216218	03/04/2013	FEB-2013	INSTRUCTOR SVCS-YOGA CLASS	\$77.40	
			Remit to:	MORENO VALLEY, CA	\$77.40	\$387.00
SODEN ENTERPRISES, INC. DBA EASY YOGA	216524	03/25/2013	MAR-2013	INSTRUCTOR SVCS-YOGA CLASS	\$51.60	
			Remit to:	MORENO VALLEY, CA	\$51.60	\$387.00
SOLTIS AND COMPANY, INC	216238	03/04/2013	BL#10254-YR2013	REFUND OF OVERPAYMENT FOR B/L#10254	\$76.24	
			Remit to:	RANCHO CUCAMONGA, CA	\$76.24	\$76.24
SOURCE REFRIGERATION &HVAC, INC	216328	03/11/2013	BL#09578-YR2013	REFUND OF OVERPAYMENT FOR B/L #09578	\$65.87	
			Remit to:	ANAHEIM, CA	\$65.87	\$65.87
SOUTHERN CALIFORNIA EDISON 1	216189	03/04/2013	FEB-13 3/4/13	ELECTRICITY	\$4,211.01	10-
			Remit to:	ROSEMEAD, CA	\$4,211.01	\$2,232,970.95
SOUTHERN CALIFORNIA EDISON 1	216283	03/11/2013	FEB-13 3/11/13	ELECTRICITY	\$6,386.70	
			Remit to:	ROSEMEAD, CA	\$6,386.70	\$2,232,970.95
SOUTHERN CALIFORNIA EDISON 1	216363	03/18/2013	7500271365	RELIABILITY SERVICE-DLAP_SCE_SEES_HV	\$190.52	
			Remit to:	ROSEMEAD, CA	\$190.52	\$2,232,970.95
SOUTHERN CALIFORNIA GAS CO.	216365	03/18/2013	10927739739 3/6	GAS CHARGES	\$442.70	
			Remit to:	MONTEREY PARK, CA	\$442.70	\$49,035.78
SOUTHERN CALIFORNIA GAS CO.	216503	03/25/2013	FEB-2013	GAS CHARGES	\$7,982.72	
			Remit to:	MONTEREY PARK, CA	\$7,982.72	\$49,035.78
SPARKLETTS	216284	03/11/2013	7364551 022313	BOTTLED WATER/SVC-SUNNYMEAD ELEMENTARY "A CHILDS PLACE"	\$13.38	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	Payment <u>Invoice Number</u> <u>Date</u>		Invoice Description	<u>Amount</u>	FYTD F
-			Remit to:	DALLAS, TX	\$13.38	\$942.8
SPARKLETTS	216504	03/25/2013	7364596 030213	BOTTLED WATER/SVC-CREEKSIDE ELEMENTARY "A CHILDS PLACE"	\$11.74	
			7363683 030213	BOTTLED WATER/SVC-ARMADA ELEMENTARY "A CHILDS PLACE"	\$13.32	A.4
			Remit to:	DALLAS, TX	\$25.06	\$942.85
SPECK, GARY B.	8813	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
SPENCER, MARTHA	8814	03/18/2013	130301	RETIREE MED MAR '13	\$146.32	
			Remit to:	MORENO VALLEY, CA	\$146.32	\$1,568.91 _
SPRINT	8713	03/11/2013	417544340-075	CELLULAR PHONE SVC FOR PD GTF	\$65.34	
			Remit to:	CAROL STREAM, IL	\$65.34	\$6,162.16
STACEY EDMOND	216413	03/18/2013	3/25-3/29/13	PER DIEM-OFFICER INVOLVED SHOOTING & FORCE INVESTIG. TRNG CLASS	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$250.00
STACEY GASKILL	216246	03/04/2013	1014454	REFUND-TIME 4 TOTS PROGRAM	\$94.00	
			Remit to:	MORENO VALLEY, CA	\$94.00	\$94.00
STANDARD INSURANCE CO	216308	03/11/2013	130301	SUPPLEMENTAL INSURANCE	\$1,973.29	
			Remit to:	PORTLAND, OR	\$1,973.29	\$273,702.86
STANLEY CONVERGENT SECURITY SOLUTNS, INC	8667	03/04/2013	9907289	REPAIR WIRING FOR REPLACED FRONT DOORS AT PSB-WO# 12-1433	\$140.00	
			9902214	REVIEW OF CITY HALL PANIC BUTTONS/REPAIR IN COUNCIL MBR OFFICE	\$140.00	



STANLEY CONVERGENT SECURITY SOLUTINS, INC 9976952 SERVICE FOR SECURITY CAMERAS AT EOC \$210.00 9976952 SERVICE FOR SECURITY CAMERAS AT EOC \$210.00 9938648 ALARM SYSTEM MONITORING SVCS-CITY \$732.00 74AD/TRANSP, TRAILER \$1,491.00 9934170 ALARM SYSTEM MONITORING SVCS-MARB \$159.00 BLIGG 823 Femit to: PALATINE, IL \$1,491.00 \$24,300.34 STANLEY CONVERGENT SECURITY 8714 03/11/2013 9943396 SECURITY SYSTEM MONITORING-PARKS \$186.17 SOLUTINS, INC STANLEY CONVERGENT SECURITY 8752 03/18/2013 9825113 REPLACED SECURITY KEYPAD AT TOWNGATE \$476.50 STANLEY CONVERGENT SECURITY 8752 03/18/2013 9825113 REPLACED SECURITY KEYPAD AT TOWNGATE \$476.50 STANLEY CONVERGENT SECURITY 8752 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING S1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING S1,919.03 STATE DISBURSEMENT U	<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	Invoice Nu	<u>umber</u>	Invoice Description	<u>Amount</u>	<u>FYTD</u>
PARKING LOT-WO# 13-0295 4 ALARM SYSTEM MONITORING SVCS-CITY (S732.00 YARD/TRANSP. TRAILER 9934170 ALARM SYSTEM MONITORING SVCS-MARB (S159.00 BLDG 823) Remit to: PALATINE, IL (S1,491.00 S24,300.34) STANLEY CONVERGENT SECURITY (S732.00 S24,300.34) STANLEY CONVERGENT SECURITY (S732.00 S24,300.34) Remit to: PALATINE, IL (S1,491.00 S24,300.34) Remit to: PALATINE, IL (S1,61.7 S24,300.34) Remit to: PALATINE, IL (S1,61.7 S24,300.34) STANLEY CONVERGENT SECURITY (S75EM MONITORING-PARKS (S186.17 S0LUTNS, INC S14,500.34) Remit to: PALATINE, IL (S186.17 S24,300.34) STANLEY CONVERGENT SECURITY (S75EM MONITORING-PARKS (S186.17 S24,300.34) Remit to: Remit to: REPLACED SECURITY KEYPAD AT TOWNGATE (S76.50 S24,300.34) STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 S2,329.00 Remit to: SACRAMENTO, CA S2,329.00 S19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING S1,957.71 S43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING S1,957.71 S43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 21619 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD S595.00		8667	03/04/2013	9931954		ALARM SYSTEM MONITORING SVCS-EOC	\$110.00	
YARD/TRANSP. TRAILER ALARM SYSTEM MONITORING SVCS-MARB \$159.00				9976952			\$210.00	
Remit to: PALATINE, IL \$1,491.00 \$24,300.34				9938648			\$732.00	
STANLEY CONVERGENT SECURITY SOLUTINS, INC STANLEY CONVERGENT SECURITY SYSTEM MONITORING-PARKS SI86.17 SOLUTINS, INC SNACK BARS Remit to: PALATINE, IL \$186.17 \$24,300.34 TO SNACK BARS Remit to: PALATINE, IL \$186.17 \$24,300.34 TO SNACK BARS REPLACED SECURITY KEYPAD AT TOWNGATE STANLEY CONVERGENT SECURITY SOLUTINS, INC COMM. CTR. Remit to: RIVERSIDE, CA \$476.50 \$24,300.34 STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00				9934170			\$159.00	
SOLUTNS, INC Remit to: PALATINE, IL \$186.17 \$24,300.34 STANLEY CONVERGENT SECURITY SOLUTINS, INC Remit to: REPLACED SECURITY KEYPAD AT TOWNGATE COMM. CTR. Remit to: RIVERSIDE, CA \$476.50 \$24,300.34 STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 Remit to: SACRAMENTO, CA \$73,29.00 \$19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING STATE OF CALIFORNIA DEPT. OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE DISBURSEMENT OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE STATE OF CALIFORNIA DEPT. OF JUSTICE					Remit to:	PALATINE, IL	\$1,491.00	\$24,300.34
STANLEY CONVERGENT SECURITY 8752 03/18/2013 9825113 REPLACED SECURITY KEYPAD AT TOWNGATE COMM. CTR. Remit to: RIVERSIDE, CA \$476.50 \$24,300.34 STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 Remit to: SACRAMENTO, CA \$2,329.00 \$19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 C5130307 CHILD SUPPORT WITHHOLDING \$1,957.71 Remit to: WEST SACRAMENTO, CA \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00	STANLEY CONVERGENT SECURITY SOLUTNS, INC	8714	03/11/2013	9943396			\$186.17	
SOLUTNS, INC Remit to: RIVERSIDE, CA \$476.50 \$24,300.34 STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 \$19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00					Remit to:	PALATINE, IL	\$186.17	\$24,300.34
STATE BOARD OF EQUALIZATION 1 8868 03/22/2013 022813 SALES & USE TAX 2/1-2/28/13 \$2,329.00 Remit to: SACRAMENTO, CA \$2,329.00 \$19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 Remit to: WEST SACRAMENTO, CA \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00		8752	03/18/2013	9825113			\$476.50	 2-
Remit to: SACRAMENTO, CA \$2,329.00 \$19,567.12 STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 Remit to: WEST SACRAMENTO, CA \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00					Remit to:	RIVERSIDE, CA	\$476.50	\$24,300.34
STATE DISBURSEMENT UNIT 8722 03/08/2013 CS130307 CHILD SUPPORT WITHHOLDING \$1,957.71 Remit to: WEST SACRAMENTO, CA \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00	STATE BOARD OF EQUALIZATION 1	8868	03/22/2013	022813		SALES & USE TAX 2/1-2/28/13	\$2,329.00	
Remit to: WEST SACRAMENTO, CA \$1,957.71 \$43,044.69 STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00					Remit to:	SACRAMENTO, CA	\$2,329.00	\$19,567.12
STATE DISBURSEMENT UNIT 8870 03/22/2013 CS130321 CHILD SUPPORT WITHHOLDING \$1,919.03 Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00	STATE DISBURSEMENT UNIT	8722	03/08/2013	CS130307		CHILD SUPPORT WITHHOLDING	\$1,957.71	
Remit to: WEST SACRAMENTO, CA \$1,919.03 \$43,044.69 STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00					Remit to:	WEST SACRAMENTO, CA	\$1,957.71	\$43,044.69
STATE OF CALIFORNIA DEPT. OF JUSTICE 216191 03/04/2013 956547 BLOOD ALCOHOL ANALYSIS FOR PD \$595.00	STATE DISBURSEMENT UNIT	8870	03/22/2013	CS130321		CHILD SUPPORT WITHHOLDING	\$1,919.03	
					Remit to:	WEST SACRAMENTO, CA	\$1,919.03	\$43,044.69
Remit to: SACRAMENTO, CA \$595.00 \$25,514.00	STATE OF CALIFORNIA DEPT. OF JUSTICE	216191	03/04/2013	956547		BLOOD ALCOHOL ANALYSIS FOR PD	\$595.00	
					Remit to:	SACRAMENTO, CA	\$595.00	\$25,514.00



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STATE OF CALIFORNIA DEPT. OF JUSTICE	216285	03/11/2013	952883	FINGERPRINTING SVCS-PD	\$1,253.00	3
			Remit to:	SACRAMENTO, CA	\$1,253.00	\$25,514.0
STENO SOLUTIONS TRANSCRIPTION SVCS., IN	216192	03/04/2013	42490	TRANSCRIPTION SERVICES FOR PD	\$1,700.80	
			Remit to:	CORONA, CA	\$1,700.80	\$25,201.6
STEWART, CLIFFORD	8815	03/18/2013	130301	RETIREE MED MAR '13	\$210.74	
			Remit to:	GLENDALE, AZ	\$210.74	\$1,989.42
STRADLING, YOCCA, CARLSON & RAUTH	216286	03/11/2013	277307-0000	LEGAL SERVICES	\$100.00	
			277686-0034	LEGAL SERVICES	\$5,518.40	
			277305-0000	LEGAL SERVICES	\$50.00	<u>ـٰـ</u> بن ن
			277689-0036	LEGAL SERVICES	\$3,799.50	φ
			277819-0000	LEGAL SERVICES	\$50.00	
			276392-0034	LEGAL SERVICES	\$3,900.90	
			Remit to:	NEWPORT BEACH, CA	\$13,418.80	\$82,612.73
STRADLING, YOCCA, CARLSON & RAUTH	216367	03/18/2013	277814-0031	LEGAL SERVICES	\$1,325.00	
			277815-0034	LEGAL SERVICES	\$1,278.40	
			277952-0036	LEGAL SERVICES	\$5,574.00	
			Remit to:	NEWPORT BEACH, CA	\$8,177.40	\$82,612.73
STREICH, TERRY L.	8861	03/25/2013	130301	RETIREE MED SEP'12 - FEB'13TRI&MED&VSP MAR'13 PD MAR'13	\$704.09	
			Remit to:	MORENO VALLEY, CA	\$704.09	\$2,132.55
SUNNYMEAD ACE HARDWARE	216193	03/04/2013	48473	MISC. SUPPLIES FOR FIRE STATION	\$9.10	



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SUNNYMEAD ACE HARDWARE	216193	03/04/2013	50349	MISC. SUPPLIES FOR FIRE ST. 6	\$38.87	
-			Remit to:	MORENO VALLEY, CA	\$47.97	\$1,017.35
SUNNYMEAD ACE HARDWARE	216287	03/11/2013	50387	MISC. SUPPLIES FOR PD	\$2.85	
			Remit to:	MORENO VALLEY, CA	\$2.85	\$1,017.35
SUNNYMEAD ACE HARDWARE	216506	03/25/2013	50599	MISC. SUPPLIES FOR FIRE ST. 48	\$36.71	
			Remit to:	MORENO VALLEY, CA	\$36.71	\$1,017.35
TAIDE ARIAS	216528	03/25/2013	1013760	REFUND-CANCELLD PICNIC SHELTER RENTAL	\$80.00	
			Remit to:	MORENO VALLEY, CA	\$80.00	\$80.00
TARGET SPECIALTY PRODUCTS	216507	03/25/2013	1553920	ROUNDUP PROMAX HERBICIDE	\$5,018.11	<u>_</u>
			Remit to:	SANTA FE SPRINGS, CA	\$5,018.11	\$10,024.61
TAX COMPLIANCE SERVICES	216368	03/18/2013	2012-2013 STMT 7	UUT AUDIT & CONSULTING SERVICES	\$5,000.00	
			Remit to:	THOUSAND OAKS, CA	\$5,000.00	\$40,000.00
TEICHERT, RICHARD	216219	03/04/2013	2/20-2/22/13	PER DIEM & HOTEL REIMBCSMFO 2013 ANNUAL CONFERENCE/OAKLAND	\$563.46	
-			Remit to:	RIVERSIDE, CA	\$563.46	\$918.46
THE MENTOR NETWORK	216541	03/25/2013	1014244	REFUND-RENTAL DEPOSIT-TOWNGATE COMM CTR	\$200.00	
-			Remit to:	MORENO VALLEY, CA	\$200.00	\$200.00
THE UPS STORE #670	216455	03/18/2013	BL#04153-YR2013	REFUND OF OVERPAYMENT FOR B/L#04153	\$87.00	
			Remit to:	CATHEDRAL CITY, CA	\$87.00	\$87.00
THELMA JOHANNESEN	216318	03/11/2013	R13-057730	REF-SPAY/NEUTER & RABIES DEPOSITS	\$95.00	



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			Remit to:	SAN DIEGO, CA	\$95.00	\$95.C
THERMAL COMBUSTION INNOVATORS	216508	03/25/2013	104015	BIOHAZARD MEDICAL WASTE DISPOSAL SVCS FOR ANIMAL SHELTER	\$73.19	
			Remit to:	COLTON, CA	\$73.19	\$799.2
THERMALAIR, INC	216542	03/25/2013	BL#24389-YR2013	REFUND OF OVERPAYMENT FOR B/L#24389	\$86.00	•
			Remit to:	ANAHEIM, CA	\$86.00	\$86.00
THOMAS ASHLEY	216312	03/11/2013	R13-057677	REFUND-TRAP RENTAL DEPOSIT	\$50.00	
			Remit to:	MORENO VALLEY, CA	\$50.00	\$50.00
TMAD TAYLOR & GAINES ENGINEERS	216194	03/04/2013	00074778	CONSULTING SERVICES - EOC FAMILY CARE CENTER	\$602.50	-
			00075467	CONSULTING SERVICES - EOC FAMILY CARE CENTER	\$385.60	(
			00076090	CONSULTING SERVICES - CIVIC CENTER EXTERIOR	\$1,800.00	
			Remit to:	PASADENA, CA	\$2,788.10	\$11,650.00
TOM OWINGS	216442	03/18/2013	RCT#0308591	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 3	\$111.47	
			Remit to:	MORENO VALLEY, CA	\$111.47	\$111.47
TR DESIGN GROUP, INC.	8669	03/04/2013	1710	ARCHITECTURAL SVCS-PD BALLISTIC GLASS PROJECT REIMBURSABLES	\$354.14	
			Remit to:	RIVERSIDE, CA	\$354.14	\$26,119.15
TRANE U.S. INC.	216195	03/04/2013	31578530	REPAIRS TO HVAC AT CITY HALL IN COUNCIL CHAMBER	\$477.68	
			Remit to:	CITY OF INDUSTRY, CA	\$477.68	\$477.68



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TRICHE, TARA	216525	03/25/2013	MAR-2013	3	INSTRUCTOR SVCS-DANCE CLASSES	\$2,575.20	
				Remit to:	MORENO VALLEY, CA	\$2,575.20	\$18,832.20
TRI-CITY LINEN SUPPLY, INC.	216196	03/04/2013	S1155462		LINENS FOR SPECIAL EVENTS AT CRC	\$70.29	
				Remit to:	RIVERSIDE, CA	\$70.29	\$635.89
TRUGREEN LANDCARE	8670	03/04/2013	7470338		INSTALLATION OF MULCH TO AREAS-ZONE M	\$630.00	
			7468083		INSTALLATION OF PLANT MATERIAL-CTR ISLAND/PERRIS BLVD S. OF IRIS	\$624.00	
			7464713		INSTALLATION OF PLANT IN VARIOUS TRACTS- ZONE DSG-1	\$1,232.00	
				Remit to:	RIVERSIDE, CA	\$2,486.00	\$231,779.19
TRUGREEN LANDCARE	8715	03/11/2013	7470339		INSTALLATION OF MULCH TO CTR ISLANDS BY HOSPITAL-ZONE E-4	\$150.00	—— ှ
				Remit to:	RIVERSIDE, CA	\$150.00	\$231,779.19
TRUGREEN LANDCARE	8753	03/18/2013	7475227		LANDSCAPE MAINTZONE DSG-1	\$5,121.57	
			7475231		LANDSCAPE MAINTZONE S	\$914.65	
			7475228		LANDSCAPE MAINTZONE E-16	\$2,485.00	
			7475226		LANDSCAPE MAINTZONE M	\$4,955.00	
			7475230		LANDSCAPE MAINTZONE E-4 & E-4A	\$8,445.86	
				Remit to:	RIVERSIDE, CA	\$21,922.08	\$231,779.19
TRUGREEN LANDCARE	8856	03/25/2013	7472959		INSTALL 15-GAL PLUM TREE AT LIBRARY	\$110.00	
				Remit to:	SAN FRANCISCO, CA	\$110.00	\$231,779.19



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TW TELECOM	216197	03/04/2013	05346768	TELECOM SVCS-LOCAL/LONG DISTANCE CALLS	\$1,485.06	3 Z
			05346768a	INTERNET & DATA SVCS	\$774.65	Z •
			Remit to:	DENVER, CO	\$2,259.71	\$26,633.8
TWR ENTERPRISES, INC	216544	03/25/2013	BL#06821-YR2013	REFUND OF OVERPAYMENT FOR B/L#06821	\$99.31	4
			Remit to:	CORONA, CA	\$99.31	\$99.31
U.S. BANK/CALCARDS	216198	03/04/2013	ACCT3406-2/27/13	CALCARD PAYMENT-ACCT#4246 0445 5564 3406	\$988.21	
			Remit to:	ST. LOUIS, MO	\$988.21	\$1,606,796.52
U.S. HEALTHWORKS MEDICAL GROUP	216289	03/11/2013	130067273 1/30	EMPLOYEE INJURY MEDICAL TREATMENT/FIRST AID	\$277.45	-117
			2212286-CA	EMPLOYMENT DOT PHYSICAL EXAM	\$65.00	7-
			2233622-CA	EMPLOYMENT DOT/DRUG SCREENING	\$50.00	
			130067000 1/22	EMPLOYEE INJURY TREATMENT FOLLOW-UP	\$68.62	
			130067273 2/6/13	EMPLOYEE INJURY TREATMENT FOLLOW-UP	\$68.62	
			2194512-CA	EMPLOYMENT DOT PHYSICAL EXAM	\$65.00	
			Remit to:	LOS ANGELES, CA	\$594.69	\$3,415.64
U.S. HEALTHWORKS MEDICAL GROUP	216510	03/25/2013	2247598-CA	EMPLOYMENT DOT PHYSICAL EXAM	\$65.00	
			130067879 2/27	EMPLOYEE INJURY MEDICAL TREATMENT/FIRST AID	\$148.61	
			Remit to:	LOS ANGELES, CA	\$213.61	\$3,415.64
U.S. POSTAL SERVICE	216526	03/25/2013	PERMIT RENEWAL	PERMIT #656 FIRST-CLASS PRESORT & STANDARD MAIL FEE RENEWALS	\$400.00	



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			Remit to:	MORENO VALLEY, CA	\$400.00	\$22,590.00
UNDERGROUND SERVICE ALERT	8671	03/04/2013	120130443 a	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$101.63	
			120130443 c	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$101.62	
			120130443 d	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$101.62	
			120130443 b	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$101.63	
	Remit to:		Remit to:	CORONA, CA	\$406.50	\$3,645.00
UNDERGROUND SERVICE ALERT	8857	03/25/2013	220130443 d	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$100.12	
			220130443 a	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$100.13	
			220130443 c	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$100.12	
			220130443 b	DIGALERT TICKETS SUBSCRIPTION SERVICE	\$100.13	·1 148-
			Remit to:	CORONA, CA	\$400.50	\$3,645.06
UNION BANK OF CALIFORNIA	216290	03/11/2013	794063	INVESTMENT SAFEKEEPING SERVICES	\$291.67	
			Remit to:	SAN DIEGO, CA	\$291.67	\$2,659.36
UNION BANK OF CALIFORNIA	216511	03/25/2013	798299	INVESTMENT SAFEKEEPING SERVICES	\$291.67	
			Remit to:	SAN DIEGO, CA	\$291.67	\$2,659.36
UNITED POWER GENERATION, INC.	216199	03/04/2013	3370	GENERATOR PREVENTATIVE MAINT/LOAD BANK TEST-CITY HALL	\$2,160.00	
			Remit to:	RIVERSIDE, CA	\$2,160.00	\$9,029.55
UNITED ROTARY BRUSH CORP	8716	03/11/2013	274550	STREET SWEEPER BROOM KITS/RECONDITIONING	\$453.65	
			Remit to:	ESCONDIDO, CA	\$453.65	\$26,268.73



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
UNITED ROTARY BRUSH CORP	8858	03/25/2013	274714	STREET SWEEPER BROOM KITS/RECONDITIONING	\$407.14	3 Z
			274615	STREET SWEEPER BROOM KITS/RECONDITIONING	\$1,310.69	No. >
			Remit to:	ESCONDIDO, CA	\$1,717.83	\$26,268.7
UNITED SITE SERVICES OF CA, INC.	8672	03/04/2013	114-1072729	FENCE RENTAL AT ANIMAL SHELTER	\$106.65	
			Remit to:	PHOENIX, AZ	\$106.65	\$958.10
UNITED SITE SERVICES OF CA, INC.	8754	03/18/2013	114-1119651	FENCE RENTAL AT ANIMAL SHELTER	\$106.65	
			Remit to:	PHOENIX, AZ	\$106.65	\$958.10
UNITED WAY OF INLAND VALLEYS	216200	03/04/2013	130221	U W CONTRIBUTIONS	\$261.00	<u></u>
-			Remit to:	RIVERSIDE, CA	\$261.00	\$7,360.00 🗘
UNITED WAY OF INLAND VALLEYS	216369	03/18/2013	130307	U W CONTRIBUTIONS	\$261.00	
-			Remit to:	RIVERSIDE, CA	\$261.00	\$7,360.00
UNIVAR USA, INC	216201	03/04/2013	RV566859	AG CHEMICALS FOR CFD #1 PARKS	\$238.69	
			Remit to:	LOS ANGELES, CA	\$238.69	\$7,216.06
USA MOBILITY/ARCH WIRELESS	8673	03/04/2013	W6218870B	PAGER SERVICE	\$49.26	
			Remit to:	SPRINGFIELD, VA	\$49.26	\$331.49
USA MOBILITY/ARCH WIRELESS	8859	03/25/2013	W6218870C	PAGER SERVICE	\$32.82	
			Remit to:	SPRINGFIELD, VA	\$32.82	\$331.49
VA CONSULTING, INC.	8674	03/04/2013	30913	CONSULTING SEVICES - HEACOCK BRIDGE	\$1,430.69	
			Remit to:	IRVINE, CA	\$1,430.69	\$5,835.15





City of Moreno Valley

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VACATE PEST ELIMINATION COMPANY	8755	03/18/2013	39694	PEST CONTROL SERVICE-ANNEX BLDG 1	\$55.00	
			39685	PEST CONTROL SERVICE-CITY HALL	\$75.00	
			39535	PEST CONTROL SERVICE-FIRE ST. #58	\$45.00	
			39854	PEST CONTROL SERVICE-CITY YARD	\$115.00	
			39697	PEST CONTROL SERVICE-MARCH FIELD PARK COMM. CTR.	\$45.00	
			39507	PEST CONTROL SERVICE-FIRE ST. #65	\$45.00	
			39538	PEST CONTROL SERVICE-FIRE ST. #91	\$45.00	
			39695	PEST CONTROL SERVICE-ANIMAL SHELTER	\$115.00	
			39528	PEST CONTROL SERVICE-TOWNGATE COMM. CTR.	\$45.00	
			39689	PEST CONTROL SERVICE-EOC	\$55.00	
			39688	PEST CONTROL SERVICE-PUBLIC SAFETY BLDG	\$75.00	
			39686	PEST CONTROL SERVICE-CONFERENCE & REC CTR.	\$75.00	
			39649	RODENT CONTROL-AQUEDUCT	\$50.00	
			39696	PEST CONTROL SERVICE-MARCH FIELD BLDG 823	\$45.00	
			39530	PEST CONTROL SERVICE-UTILITY FIELD OFFICE	\$45.00	
			39339	RODENT CONTROL-ELECTRIC UTILITY SUBSTATION	\$40.00	
			39856	PEST CONTROL SERVICE-TRANSP. TRAILER	\$45.00	
			39338	RODENT CONTROL-AQUEDUCT	\$50.00	





<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	Amount	FYTD T
VACATE PEST ELIMINATION COMPANY	8755	03/18/2013	39684	PEST CONTROL SERVICE-GOLF COURSE PRO SHOP	\$45.00	
			39532	PEST CONTROL SERVICE-FIRE ST. #6	\$45.00	No.
			39533	PEST CONTROL SERVICE-LIBRARY	\$55.00	
			39529	PEST CONTROL SERVICE-FIRE ST. #99	\$45.00	A.4
			39527	PEST CONTROL SERVICE-FIRE ST. #48	\$45.00	
			39651	RODENT CONTROL-ELECTRIC UTILITY SUBSTATION	\$40.00	
			39536	PEST CONTROL SERVICE-SENIOR CENTER	\$55.00	
			39537	PEST CONTROL SERVICE-FIRE ST. #2	\$45.00	
			Remit to:	MORENO VALLEY, CA	\$1,440.00	\$11,045.00
VALERIE JONES ROQUES	216435	03/18/2013	ACCT 7013088-02	SOLAR INCENTIVE REBATE	\$10,251.00	
			Remit to:	MORENO VALLEY, CA	\$10,251.00	\$10,251.00
VANESSA CABALLERO	216421	03/18/2013	R13-059463	REFUND AS - LIC 1 SN	\$15.00	
			Remit to:	MORENO VALLEY, CA	\$15.00	\$15.00
VANESSA CEBALLOS	216534	03/25/2013	1013288	REFUND-CANCELLED CONTRACT CLASS	\$62.00	
			Remit to:	MORENO VALLEY, CA	\$62.00	\$62.00
VASQUEZ, CAROL	216395	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$318.73	
			Remit to:	RIALTO, CA	\$318.73	\$637.46
VAVRINEK, TRINE, DAY & CO., LLP	216370	03/18/2013	0094784-IN	TEMPORARY SVCS-PRINCIPAL ACCOUNTANT BACKFILL-JAN13	\$5,035.00	
			Remit to:	RANCHO CUCAMONGA, CA	\$5,035.00	\$27,315.00



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VERIZON	216371	03/18/2013	EQN6913105-13059	BACKBONE COMMUNICATION CHARGES	\$1,754.11	
			Remit to:	TRENTON, NJ	\$1,754.11	\$15,857.40
VERIZON CALIFORNIA	216202	03/04/2013	1258220327FEB-13	FIOS SERVICES FOR FIRE STATION 99	\$98.82	
			Remit to:	DALLAS, TX	\$98.82	\$6,178.27
VERIZON CALIFORNIA	216512	03/25/2013	1258220327MAR-13	FIOS SERVICES FOR FIRE STATION 99	\$101.56	
			Remit to:	DALLAS, TX	\$101.56	\$6,178.27
VERIZON WIRELESS	216291	03/11/2013	1163187694	CELLULAR SERVICE FOR PD TICKET WRITERS	\$159.45	
			Remit to:	DALLAS, TX	\$159.45	\$1,322.70
VERONICA MARTINEZ-ORTIZ	216321	03/11/2013	R12-053191	REFUND-RABIES DEPOSIT FOR 2 DOGS	\$40.00	1
			Remit to:	MORENO VALLEY, CA	\$40.00	\$40.00
VICTOR PIERSON	216463	03/18/2013	3/13-3/15/13	REIMB. FOR PER DIEM FOR CSAIA 2013 SPRING CONFERENCE	\$105.00	
-			Remit to:	MORENO VALLEY, CA	\$105.00	\$105.00
VICTOR/CARLEY SOTO	216452	03/18/2013	R13-058266	REFUND AS - ADOPTION, MICROCHIP, VACCINES	\$67.00	
-			Remit to:	RIVERSIDE, CA	\$67.00	\$67.00
VICTORIA BACA	216418	03/18/2013	RCT#0308860	CANDIDATE STATEMENT REFUND-11/6/12 ELECTION-DISTRICT 5	\$75.66	
-			Remit to:	MORENO VALLEY, CA	\$75.66	\$75.66
VIGIL, ERNEST	8818	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
VINCENT, CLARENCE	216396	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$318.73	



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			Remit to:	MORENO VALLEY, CA	\$318.73	Ş17,733.C
VIOLET BARELA	216223	03/04/2013	130290042	REFUND OF PEN FOR FALSE ALARM	\$7.75	
			Remit to:	MORENO VALLEY, CA	\$7.75	\$7.7
VISION SERVICE PLAN	8756	03/18/2013	130301	EMPLOYEE VISION INSURANCE	\$3,937.73	4
			Remit to:	SAN FRANCISCO, CA	\$3,937.73	\$35,284.15
VORTECH PHARMACEUTICALS, LTD	216372	03/18/2013	102457	FATAL-PLUS POWDER FOR ANIMAL SERVICES	\$3,076.61	
			Remit to:	DEARBORN, MI	\$3,076.61	\$3,076.61
VULCAN MATERIALS CO, INC.	216292	03/11/2013	277508	ASPHALTIC MATERIALS	\$182.15	
			274752	ASPHALTIC MATERIALS	\$147.22	<u>-</u> -
			277507	ASPHALTIC MATERIALS	\$145.81	-123-
			277509	ASPHALTIC MATERIALS	\$308.60	
			283019	ASPHALTIC MATERIALS	\$148.65	
			285244	ASPHALTIC MATERIALS	\$113.01	
			285245	ASPHALTIC MATERIALS	\$380.72	
			280510	ASPHALTIC MATERIALS	\$148.65	
			Remit to:	LOS ANGELES, CA	\$1,574.81	\$17,854.61
VULCAN MATERIALS CO, INC.	216513	03/25/2013	294995	ASPHALTIC MATERIALS	\$109.45	
			294996	ASPHALTIC MATERIALS	\$254.09	
			294994	ASPHALTIC MATERIALS	\$110.87	
			291419	ASPHALTIC MATERIALS	\$147.22	
			290255	ASPHALTIC MATERIALS	\$110.16	



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VULCAN MATERIALS CO, INC.	216513	03/25/2013	288732	ASPHALTIC MATERIALS	\$110.16	
			294993	ASPHALTIC MATERIALS	\$111.59	
			Remit to:	LOS ANGELES, CA	\$953.54	\$17,854.61
W C HEATING & AIR CONDITIONING, INC.	216458	03/18/2013	B1300213	80% REFUND FOR CANCELLED PERMIT	\$123.20	
			Remit to:	MURRIETA, CA	\$123.20	\$123.20
WAGGONER JR., GLENN C.	8819	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,296.94
WAGNER, GARY D.	8820	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	MORENO VALLEY, CA	\$318.73	\$2,549.84
WAGNER, MARIANNE K	8821	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	T
			Remit to:	MORENO VALLEY, CA	\$318.73	\$956.19
WAGONER, ROBERT	8822	03/18/2013	130301	RETIREE MED FEB '13, PD MAR '13	\$181.40	
			Remit to:	ZEPHYRHILLS, FL	\$181.40	\$1,269.80
WAGY, CARYLON	216397	03/18/2013	130301	RETIREE MED MAR '13	\$210.74	
			Remit to:	MORENO VALLEY, CA	\$210.74	\$2,016.98
WAHLQUIST, DAVE	216373	03/18/2013	022713	INVESTIGATIVE SERVICES FOR HR	\$540.00	
			Remit to:	RIVERSIDE, CA	\$540.00	\$960.00
WALTER MENDEZ	216414	03/18/2013	3/25-3/29/13	PER DIEM-OFFICER INVOLVED SHOOTING & FORCE INVESTIG. TRNG CLASS	\$250.00	
			Remit to:	MORENO VALLEY, CA	\$250.00	\$400.00



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WELLS FARGO BANK	8835	03/13/2013	W130306	ACQUISITION & ESCROW FEES (NSP)-25604 SAN LUPE AVE-ADDL COSTS	\$439.66	3
			Remit to:	SAN FRANCISCO, CA	\$439.66	\$409,058.4
WEST COAST ARBORISTS, INC.	216514	03/25/2013	86083	TREE REMOVAL SERVICES-ZONE E-4	\$1,750.00	
			Remit to:	ANAHEIM, CA	\$1,750.00	\$39,500.0
WEST PAYMENT CENTER	216204	03/04/2013	826576413	INFORMATION DATABASE SERVICE FOR PD INVESTIGATIONS	\$710.96	
			Remit to:	CAROL STREAM, IL	\$710.96	\$11,223.12
WEST PAYMENT CENTER	216293	03/11/2013	826640534	LEGAL LIBRARY PUBLICATION UPDATES	\$93.98	
			826633429	LEGAL LIBRARY PUBLICATION UPDATES	\$262.46	
			Remit to:	CAROL STREAM, IL	\$356.44	\$11,223.12
WESTERN MUNICIPAL WATER DISTRICT	216205	03/04/2013	24753-018620/JAN	WATER CHARGES-MARB BALLFIELDS	\$335.80	
			23866-018292/JAN	WATER CHARGES-SKATE PARK	\$27.06	
			23821-018257/JAN	WATER CHARGES-MFPCC LANDSCAPE	\$427.30	
			23821-018258/JAN	WATER CHARGES-MFPCC BLDG 938	\$85.04	
			Remit to:	ARTESIA, CA	\$875.20	\$19,981.07
WESTERN MUNICIPAL WATER DISTRICT	216515	03/25/2013	23866-018292/FEB	WATER CHARGES-SKATE PARK	\$31.17	
			24753-018620/FEB	WATER CHARGES-MARB BALLFIELDS	\$534.80	
			23821-018257/FEB	WATER CHARGES-MFPCC LANDSCAPE	\$751.44	
			23821-018258/FEB	WATER CHARGES-MFPCC BLDG 938	\$76.83	
			Remit to:	ARTESIA, CA	\$1,394.24	\$19,981.07



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WESTERN PACIFIC SIGNAL, LLC	216516	03/25/2013	16953	ACCESSIBLE PEDESTRIAN SIGNAL DEVICE SYSTEM	\$6,512.04	
-			Remit to:	SAN LEANDRO, CA	\$6,512.04	\$13,396.42
WIBERG, CHRISTOPHER	216398	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
-			Remit to:	ANAHEIM, CA	\$318.73	\$2,549.84
WIELIN, RONALD A.	8823	03/18/2013	130301	RETIREE MED MAR '13	\$318.73	
			Remit to:	BANNING, CA	\$318.73	\$2,549.84
WILLDAN ENGINEERING	216206	03/04/2013	00314594	ENGINEERING CONSULTING - PAVEMENT MGMT PGM	\$13,746.25	
-			Remit to:	SAN BERNARDINO, CA	\$13,746.25	\$216,381.53
WILLDAN ENGINEERING	216294	03/11/2013	00314766	ENGINEERING SERVICES - PVMT MGMT PGM	\$18,095.00	26-
			Remit to:	SAN BERNARDINO, CA	\$18,095.00	\$216,381.53
WILLDAN ENGINEERING	216374	03/18/2013	002-13026	PLAN CHECK & INSPECTION SVCS FOR BLDG & SAFETY DEPT.	\$4,892.50	
			Remit to:	ANAHEIM, CA	\$4,892.50	\$216,381.53
WILLDAN FINANCIAL SERVICES	216207	03/04/2013	010-18246	MORENO VALLEY CSD REVIEW SERVICES-FY 11/12 PROJ. NO. 7012041	\$990.00	
			Remit to:	TEMECULA, CA	\$990.00	\$35,258.00
WILLDAN FINANCIAL SERVICES	216546	03/25/2013	010-19955	FY 11/12 ANNUAL CONTINUING DISCLOSURE SERVICES	\$2,508.00	
			Remit to:	TEMECULA, CA	\$2,508.00	\$35,258.00
WILLIAMS, JANE L.	8824	03/18/2013	130301	RETIREE MED DEC/JAN'12, PD MAR '13	\$281.28	
			Remit to:	GRAND FORKS, ND	\$281.28	\$1,355.84



City of Moreno Valley Payment Register

For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD fem
WILLIS, ROBERT H	216208	03/04/2013	022413	SPORTS OFFICIATING SERVICES-SOFTBALL	\$60.00	
			Remit to:	PERRIS, CA	\$60.00	\$1,500.C Z
WILLIS, ROBERT H	216517	03/25/2013	030713 / 031713	SPORTS OFFICIATING SERVICES-SOFTBALL	\$120.00	
			Remit to:	PERRIS, CA	\$120.00	\$1,500.0
WRCOG WESTERN RIVERSIDE CO. OF GOVT'S.	216209	03/04/2013	JAN-13 TUMF	TUMF FEES COLLECTED FOR 1/1-1/31/13	\$17,025.27	
			Remit to:	RIVERSIDE, CA	\$17,025.27	\$1,229,464.13
WRCOG WESTERN RIVERSIDE CO. OF GOVT'S.	216295	03/11/2013	6300	FY 12/13 SOLID WASTE COOPERATION DUES	\$8,782.71	
			Remit to:	RIVERSIDE, CA	\$8,782.71	\$1,229,464.13
WRCRCA	216518	03/25/2013	FEB-2013 MSHCP	MSHCP FEES COLLECTED FOR FEB. 2013	\$7,256.70	
			Remit to:	RIVERSIDE, CA	\$7,256.70	\$420,206.13
WURM'S JANITORIAL SERVICES, INC.	8675	03/04/2013	21967	JANITORIAL SVCS-SUNNYMEAD ELEMENTARY "A CHILD'S PLACE"	\$184.10	
			21970	SPECIAL CLEANINGS FOR EVENT RENTALS AT CRC-JAN '13	\$780.00	
			21971	SPECIAL CLEANINGS FOR EVENT RENTALS AT TOWNGATE COMM CTR-JAN '13	\$240.00	
			21966	JANITORIAL SVCS-SUNNYMEAD MIDDLE SCHOOL/ASES	\$152.10	
			21963	JANITORIAL SVCS-RAINBOW RIDGE "A CHILD'S PLACE"	\$310.19	
			21956	JANITORIAL SVCS-EMP. RESOURCE CENTER	\$532.81	
			21876	JANITORIAL SVCS-EOC (INCL. CREDIT FOR DEC. SVC)	\$524.53	



City of Moreno Valley Payment Register

For Period 3/1/2013 through 3/31/2013

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
WURM'S JANITORIAL SERVICES, INC.	8675	03/04/2013	21861	JANITORIAL SVCS-TS ANNEX (INCL. CREDIT FOR DEC. SVC)	\$345.52	
			21801	CARPET CLEANING IN COUNCIL CHAMBER	\$275.00	
			21954	JANITORIAL SVCS-CONFERENCE & REC CTR.	\$3,447.93	
			Remit to:	CORONA, CA	\$6,792.18	\$227,620.53
WURM'S JANITORIAL SERVICES, INC.	8757	03/18/2013	22045	JANITORIAL SVCS-SENIOR CENTER	\$1,916.18	
			22029	JANITORIAL SVCS-TS ANNEX	\$453.43	
			22055	JANITORIAL SVCS-CONFERENCE & REC CTR.	\$3,447.93	
			22054	JANITORIAL SVCS-EOC	\$688.36	
			22052	JANITORIAL SVCS-ESA ANNEX	\$735.73	<u> </u>
			22051	JANITORIAL SVCS-FACILITIES ANNEX	\$124.29	-128-
			22050	JANITORIAL SVCS-LIBRARY	\$1,771.79	
			22049	JANITORIAL SVCS-MARCH FIELD PARK COMM. CTR.	\$955.70	
			22048	JANITORIAL SVCS-PUBLIC SAFETY BLDG	\$5,564.25	
			22056	JANITORIAL SVCS-CITY YARD & TRANSP. TRAILER	\$445.30	
			22046	JANITORIAL SVCS-RAINBOW RIDGE "A CHILDS PLACE"	\$310.19	
			22057	JANITORIAL SVCS-CITY HALL	\$4,588.23	
			22043	JANITORIAL SVCS-SUNNYMEAD ELEMENTARY "A CHILDS PLACE"	\$184.10	
			22044	JANITORIAL SVCS-SUNNYMEAD MIDDLE SCHOOL/ASES	\$152.10	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	FYTD T
WURM'S JANITORIAL SERVICES, INC.	8757	03/18/2013	22058	SPECIAL CLEANINGS FOR EVENT RENTALS AT CRC	\$1,630.00	
			22042	JANITORIAL SVCS-TOWNGATE COMM. CTR.	\$691.38	Z o.
			22053	JANITORIAL SVCS-EMP. RESOURCE CENTER	\$532.81	
			22060	SPECIAL CLEANINGS FOR EVENT RENTALS AT TOWNGATE COMM. CTR.	\$600.00	A.4
			22059	SPECIAL CLEANINGS FOR EVENT RENTALS AT SENIOR CTR.	\$130.00	
			Remit to:	CORONA, CA	\$24,921.77	\$227,620.53
WURM'S JANITORIAL SERVICES, INC.	8860	03/25/2013	22069	JANITORIAL SVCS-ANNEX 1	\$1,254.83	
			Remit to:	CORONA, CA	\$1,254.83	\$227,620.53
XEROX CAPITAL SERVICES, LLC	216210	03/04/2013	066500708	COPIER RENTAL/MAINT. FOR PD	\$77.34	29-
			Remit to:	PASADENA, CA	\$77.34	\$35,581.35
XEROX CAPITAL SERVICES, LLC	216296	03/11/2013	066342308	COPIER LEASE FOR GRAPHICS DEPT.	\$394.36	
			066342307	COPIER LEASE FOR GRAPHICS DEPT.	\$425.09	
			Remit to:	PASADENA, CA	\$819.45	\$35,581.35
XEROX CAPITAL SERVICES, LLC	216375	03/18/2013	066810143	COPIER LEASE FOR GRAPHICS DEPT.	\$394.36	
			066342306	COPIER LEASE FOR PARKS DEPT.	\$491.90	
			066810141	COPIER LEASE FOR PARKS DEPT.	\$491.90	
			066810142	COPIER LEASE FOR GRAPHICS DEPT.	\$425.09	
			Remit to:	PASADENA, CA	\$1,803.25	\$35,581.35
XEROX CAPITAL SERVICES, LLC	216519	03/25/2013	066980521	COPIER LEASE/BILLABLE PRINTS FOR PARKS DEPT.	\$1,647.91	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Invoice Number	Invoice Description	<u>Amount</u>	<u>FYTD</u>
			Remit to:	PASADENA, CA	\$1,647.91	\$35,581.35
XSAT USA, LLC	216297	03/11/2013	45812	GRANT PURCHASE OF IRIDIUM SATELLITE PHONES, CASES, 1 YR SVC FEE	\$8,578.90	
			Remit to:	PEACHTREE CITY, GA	\$8,578.90	\$8,578.90
YAMASHITA, JULIA J.	8826	03/18/2013	130301	RETIREE MED JAN'13 PD MAR '13	\$146.90	
			Remit to:	LAGUNA WOODS, CA	\$146.90	\$986.30
YUKO ZIOBRO	216330	03/11/2013	R13-057248	REFUND-SPAY/NEUTER DEPOSIT	\$75.00	
			Remit to:	RANCHO PALOS VERDE, CA	\$75.00	\$75.00
ZYMEDA PROVIDER SOLUTIONS, INC	216461	03/18/2013	BL#24826-YR2013	REFUND OF OVERPAYMENT FOR B/L#24826	\$85.00	1
			Remit to:	MORENO VALLEY, CA	\$85.00	\$85.00
TOTAL CHECKS UNDER \$25,000					\$1,217,289.05	
GRAND TOTAL					\$14,720,895.22	



APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	1000

Report to City Council

TO: Mayor and City Council

FROM: Richard Teichert, City Treasurer

AGENDA DATE: May 28, 2013

TITLE: RECEIPT OF QUARTERLY INVESTMENT REPORT – QUARTER

ENDED MARCH 31, 2013

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Quarterly Investment Report, in compliance with the City's Investment Policy.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable

BACKGROUND

California Government Code Sections 53601 and 53646 establish the types of investments allowed, the governing restrictions on these investments, the third-party custodian arrangement for certain investments, and the reporting practices related to the portfolio for local agencies. The City's Investment Policy, adopted on April 24, 2012 is in full compliance with the requirements of both of the above-mentioned Code Sections.

DISCUSSION

The attached Quarterly Investment Report presents the City's cash and investments for the quarter that ended March 31, 2013. This is the third quarterly report submitted for the 2012-13 fiscal year and is in compliance with California Government Code Section 53646 regarding the reporting of detailed information on all securities, investments, and monies of the City, as well as the reporting of the market value of the investments held. All of the investments contained within the portfolio are in full compliance with the City's Investment Policy and Government Code Section 53601 as to the types of investments allowed. As stated in the attached report, there is more than adequate liquidity within the portfolio for the City to meet its budgeted expenditures over the next six months.

The City has used Chandler Asset Management as its professional portfolio manager since 2010. Chandler uses an active investment management approach. Utilizing an active approach, securities purchased by Chandler on the City's behalf are not necessarily held to maturity but may be actively traded based on market conditions and the City's investment goals. The City's cash flow requirements are evaluated on an ongoing basis, with short-term needs accommodated through the City's pooled investment funds with the State Local Agency Investment Fund (LAIF). LAIF is a pool of public funds managed by the State Treasurer of California, providing 24-hour liquidity while yielding a rate of return approximately equivalent to a one-year treasury bill. With the combined use of a conservative approach to evaluating cash flow needs and LAIF liquidity, the City will not have to liquidate securities at current market rates that are intended to be held for longer-term investment. This is especially important considering that the average maturity of the general portfolio is 2.44 years.

The investments managed by Chandler Asset Management totaled \$150,735,510 at par and achieved a Yield to Maturity (YTM) for March 2013 of 1.28%. This compares to a YTM in December 2012 of 1.31% and a YTM in March 2012 of 1.40% In addition, the City maintained \$8,088,247 in the State Local Agency Investment Fund Pool (LAIF) with a YTM of .29%

In accordance with California Government Code Section 53646, the City is properly reporting investments of all bond proceeds and Deferred Compensation Plan funds. These funds are not managed by the City Treasurer as part of the pooled investment program and were not included in the City's investment reports prior to the current legislation. Bond proceeds are held and invested by a Trustee; Deferred Compensation Plan funds are held and invested by the respective plan administrators with the funds also placed in a trust separate from City funds.

FISCAL IMPACT

Current market rates continue to hover at or near all-time lows and based on comments by the Federal Reserve Board we do not expect this to change in the near future. This interest rate environment directly impacts the ability of the portfolio to generate income. The budget for fiscal year 2012-13 projected General Fund investment earnings totaling \$2.3 million. Year to date through March 2013 these revenues have totaled \$1,653,000.

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

SUMMARY

The attached Quarterly Investment Report presents the City's cash and investments for the quarter that ended March 31, 2013. This report is in compliance with California Government Code Section 53646 regarding the reporting of detailed information on all securities, investments, and monies of the City, as well as the reporting of the market value of the investments held. All of the investments contained within the portfolio are in full compliance with the City's Investment Policy and Government Code Section 53601 as to the types of investments allowed. It is recommended that the City Council receive and file the attached Quarterly Investment Report.

NOTIFICATION

Publication of the agenda

ATTACHMENTS

Attachment 1 - Treasurer's Cash and Investments Report – March 2013 Attachment 2 – Chandler Asset Management Bond Market Review – April 2013

Prepared By: Brooke McKinney Treasury Operations Division Manager Department Head Approval: Richard Teichert City Treasurer

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:

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CITY OF MORENO VALLEY

Treasurer's Cash and Investments Report March 2013

				Average	Average	Average
General Portfolio	Cost Value	Market Value	Par Value	Maturity	Yield to Maturity	Duration
Bank Accounts	642,135	642,135	642,135			
State of California LAIF Pool	8,088,247	8,088,247	8,088,247	0.66	0.29%	
Investments	153,836,486	154,466,669	150,735,510	2.44	1.28%	2.29
Total General Portfolio	162,566,868	163,197,051	159,465,892	Years		Years

Bond Proceeds with Fiscal Agents	Market Value
Construction Funds	2,056,849
Principal & Interest Accounts	554,455
Debt Service Reserve Funds	5,935,450
Custody Accounts	0
Arbitrage Rebate Accounts	0
Other Accounts	29,898
Total Bond Proceeds	8,576,652

Deferred Compensation Funds	Market Value as of Mar 31, 2013
Nationwide	10,627,212
ICMA	4,639,701
Total Deferred Compensation Funds	15,266,913
Total Investment Portfolio	187,040,616

- 1. I hereby certify that the investments are in compliance with the investment policy adopted by the City Council. There are no items of non-compliance for this period.
- 2. The market values for the specific investments in the General Portfolio are provided by the City's investment advisor, Chandler Asset Management.
- 3. The market value for LAIF is provided by the State Treasurer.
- 4. The market values for investments held by fiscal agents and the deferred compensation plans are provided by each respective trustee or fiscal agent.
- 5. The City has the ability to meet its budgeted expenditures for the next six months pending any future action by City Council or any unforeseen catastrophic event.

Richard Teichert City Treasurer Attachment

Portfolio Summary

As of 3/31/2013

PORTFOLIO CHARACTERISTICS

Average Duration	2.29
Average Coupon	1.80 %
Average Purchase YTM	1.28 %
Average Market YTM	0.52 %
Average S&P/Moody Rating	AA/Aa1
Average Final Maturity	2.44 yrs
Average Life	2.34 yrs

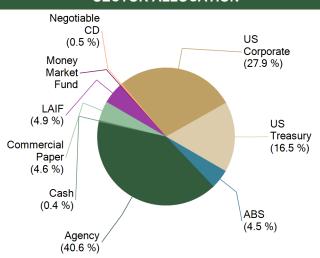
ACCOUNT SUMMARY

	Beg. Values as of 2/28/13	End Values as of 3/31/13
Market Value	173,609,154	163,197,051
Accrued Interest	772,831	628,188
Total Market Value	174,381,985	163,825,239
Income Earned Cont/WD	181,694	175,277
Par	169,656,543	159,465,892
Book Value	170,916,493	160,694,396
Cost Value	172,892,031	162,566,868

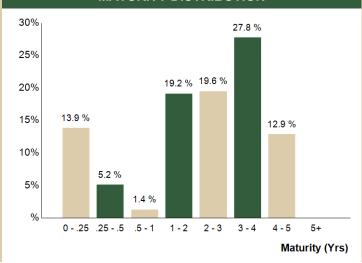
TOP ISSUERS

Issuer	% Portfolio
Government of United States	16.5 %
Federal Farm Credit Bank	9.9 %
Federal Home Loan Mortgage Corp	9.8 %
Federal National Mortgage Assoc	9.6 %
Federal Home Loan Bank	8.9 %
Local Agency Investment Fund	4.9 %
JP Morgan Chase & Co	2.7 %
Tennessee Valley Authority	2.3 %
	64.7 %

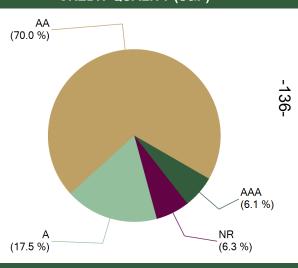
SECTOR ALLOCATION

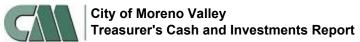


MATURITY DISTRIBUTION



CREDIT QUALITY (S&P)





CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody S&P	Maturity Duration
ABS									
47787RAC4	John Deere Owner Trust 2012-B A3 0.53% Due 7/15/2016	1,625,000.00	08/28/2012 0.53 %	1,624,949.79 1,624,957.20	99.97 0.55 %	1,624,512.50 382.78	0.99 % (444.70)	Aaa NR	3.29 1.35
89231NAC7	Toyota Auto Receivable 2012-B A3 0.46% Due 7/15/2016	1,620,000.00	09/18/2012 0.46 %	1,619,845.94 1,619,872.52	99.93 0.51 %	1,618,801.20 331.20	0.99 % (1,071.32)	Aaa AAA	3.29
43814CAC3	Honda Auto Receivables 2013-1 A3 0.48% Due 11/21/2016	2,525,000.00	01/16/2013 0.48 %	2,524,867.44 2,524,875.98	99.91 0.53 %	2,522,727.50 336.67	1.54 % (2,148.48)	NR AAA	
161571FL3	Chase CHAIT Pool #2012-A5 0.59% Due 8/15/2017	1,680,000.00	03/19/2013 0.59 %	1,680,000.00 1,680,000.00	99.92 0.63 %	1,678,639.20 385.47	1.02 % (1,360.80)	NR AAA	,
Total ABS		7,450,000.00	0.51 %	7,449,663.17 7,449,705.70	0.55 %	7,444,680.40 1,436.12	4.55 % (5,025.30)	Aaa AAA	No.
AGENCY									
31331GVD8	FFCB Note 2.2% Due 4/8/2013	1,000,000.00	05/08/2009 2.20 %	1,000,000.00 1,000,000.00	100.04 0.14 %	1,000,400.00 10,572.22	0.62 % 400.00	Aaa AA+	0.02 0.02
880591DW9	Tennessee Valley Authority Note 4.75% Due 8/1/2013	3,750,000.00	03/15/2010 1.90 %	4,097,325.00 3,784,338.45	101.51 0.21 %	3,806,636.25 29,687.50	2.34 % 22,297.80	Aaa AA+	0.34 0.33
31331KET3	FFCB Note 0.98% Due 9/23/2013	1,970,000.00	03/28/2011 1.10 %	1,964,227.90 1,968,887.54	100.41 0.13 %	1,978,004.11 429.02	1.21 % 9,116.57	Aaa AA+	0.48 0.48
31331JQA4	FFCB Note 1.9% Due 6/2/2014	2,850,000.00	06/08/2010 1.96 %	2,843,074.50 2,847,959.15	101.98 0.20 %	2,906,435.70 17,899.58	1.79 % 58,476.55	Aaa AA+	1.17 1. 1 1
3136FPLV7	FNMA Callable Note 1X 3/24/2011 1.57% Due 9/24/2014	2,025,000.00	09/26/2011 0.65 %	2,080,181.25 2,052,337.96	101.94 0.25 %	2,064,353.85 618.19	1.26 % 12,015.89	Aaa AA+	1. 1.
3133EADW5	FFCB Note 0.55% Due 8/17/2015	3,450,000.00	04/27/2012 0.60 %	3,444,862.95 3,446,296.55	100.16 0.48 %	3,455,368.20 2,319.17	2.11 % 9,071.65	Aaa AA+	2.38 2.36
313370JB5	FHLB Note 1.75% Due 9/11/2015	1,200,000.00	08/04/2011 1.15 %	1,228,608.00 1,217,054.03	103.30 0.39 %	1,239,640.80 1,166.67	0.76 % 22,586.77	Aaa AA+	2.45 2.40
3133ECBJ2	FFCB Note 0.43% Due 11/16/2015	3,100,000.00	12/24/2012 0.45 %	3,098,233.00 3,098,392.26	100.06 0.41 %	3,101,767.00 3,480.61	1.90 % 3,374.74	Aaa AA+	2.63 2.60
3135G0SB0	FNMA Note 0.375% Due 12/21/2015	1,600,000.00	11/26/2012 0.45 %	1,596,272.00 1,596,682.51	99.88 0.42 %	1,598,108.80 1,666.67	0.98 % 1,426.29	Aaa AA+	2.73 2.70
31331J6C2	FFCB Note 2.35% Due 12/22/2015	2,000,000.00	03/28/2011 2.27 %	2,007,240.00 2,004,166.45	105.28 0.40 %	2,105,572.00 12,925.00	1.29 % 101,405.55	Aaa AA+	2.73 2.64
3136FPDC8	FNMA Callable Note 1X 3/8/2011 2% Due 3/8/2016	1,765,000.00	08/24/2011 1.22 %	1,825,645.40 1,804,234.68	104.57 0.43 %	1,845,612.85 2,255.28	1.13 % 41,378.17	Aaa AA+	2.94 2.86
313372YS7	FHLB Note 2.45% Due 3/30/2016	2,150,000.00	07/07/2011 1.87 %	2,206,631.00 2,185,873.95	105.86 0.48 %	2,276,030.85 146.32	1.39 % 90,156.90	Aaa AA+	3.00 2.91
3137EACT4	FHLMC Note 2.5% Due 5/27/2016	1,200,000.00	06/14/2011 1.86 %	1,235,992.80 1,222,958.86	106.28 0.49 %	1,275,318.00 10,333.33	0.78 % 52,359.14	Aaa AA+	3.16 3.03
313373SZ6	FHLB Note 2.125% Due 6/10/2016	3,350,000.00	Various 1.42 %	3,456,779.50 3,422,223.36	105.20 0.48 %	3,524,109.55 21,949.49	2.16 % 101,886.19	Aaa AA+	3.20 3.08

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody S&P	Maturity Duration
AGENCY									
3137EACW7	FHLMC Note 2% Due 8/25/2016	3,475,000.00	09/14/2011 1.19 %	3,610,316.50 3,568,058.19	104.95 0.53 %	3,647,109.80 6,950.00	2.23 % 79,051.61	Aaa AA+	3.41 3.29
3135G0CM3	FNMA Note 1.25% Due 9/28/2016	1,300,000.00	Various 1.22 %	1,301,462.70 1,301,161.36	102.42 0.55 %	1,331,428.80 135.42	0.81 % 30,267.44	Aaa AA+	3.50 3.42
3135G0ES8	FNMA Note 1.375% Due 11/15/2016	3,400,000.00	01/24/2012 1.17 %	3,431,885.20 3,424,068.42	102.99 0.54 %	3,501,524.00 17,661.11	2.15 % 77,455.58	Aaa AA+	3.63 3.52
3135G0GY3	FNMA Note 1.25% Due 1/30/2017	3,425,000.00	02/09/2012 1.10 %	3,449,368.88 3,443,828.05	102.18 0.67 %	3,499,767.75 7,254.34	2.14 % 55,939.70	Aaa AA+	3.84 3.74
3133787M7	FHLB Note 1.05% Due 2/27/2017	1,720,000.00	02/27/2012 1.03 %	1,721,582.40 1,721,237.50	101.41 0.68 %	1,744,212.44 1,705.67	1.07 % 22,974.94	Aaa AA+	3.92 3.82
3137EADC0	FHLMC Note 1% Due 3/8/2017	3,490,000.00	03/14/2012 1.29 %	3,441,314.50 3,451,538.72	101.22 0.69 %	3,532,574.51 2,229.72	2.16 % 81,035.79	Aaa AA+	3.94 3.85
313378WF4	FHLB Note 1.125% Due 3/10/2017	3,435,000.00	04/24/2012 1.05 %	3,447,228.60 3,444,885.93	101.67 0.69 %	3,492,512.21 2,254.22	2.13 % 47,626.28	Aaa AA+	3.95 3.85
3133782N0	FHLB Note 0.875% Due 3/10/2017	1,310,000.00	03/13/2013 0.70 %	1,318,894.90 1,318,791.04	100.70 0.69 %	1,319,204.06 668.65	0.81 % 413.02	Aaa AA+	3.95 3.87
3137EADF3	FHLMC Note 1.25% Due 5/12/2017	3,300,000.00	05/29/2012 1.06 %	3,330,600.90 3,325,421.77	102.19 0.71 %	3,372,270.00 15,927.08	2.07 % 46,848.23	Aaa AA+	4.12 3.99
313379VE6	FHLB Note 1.01% Due 6/19/2017	915,000.00	07/26/2012 0.82 %	923,363.10 922,203.12	101.01 0.77 %	924,225.03 2,618.43	0.57 % 2,021.91	Aaa AA+	4.22 4.11
3137EADH9	FHLMC Note 1% Due 6/29/2017	3,150,000.00	Various 0.85 %	3,171,475.20 3,168,962.44	101.17 0.72 %	3,186,697.50 8,050.00	1.95 % 17,735.06	Aaa AA+	4. Q 4. Q
3133EAY28	FFCB Note 0.83% Due 9/21/2017	1,645,000.00	09/18/2012 0.83 %	1,645,000.00 1,645,000.00	100.11 0.81 %	1,646,732.19 379.26	1.01 % 1,732.19	Aaa AA+	4.48 4.38
3137EADL0	FHLMC Note 1% Due 9/29/2017	1,050,000.00	10/25/2012 0.92 %	1,053,983.70 1,053,644.14	100.70 0.84 %	1,057,331.10 58.33	0.65 % 3,686.96	Aaa AA+	4.50 4.39
3135G0RT2	FNMA Note 0.875% Due 12/20/2017	1,850,000.00	02/22/2013 0.93 %	1,845,264.00 1,845,358.24	99.92 0.89 %	1,848,479.30 4,541.49	1.13 % 3,121.06	Aaa AA+	4.73 4.60
Total Agency		64,875,000.00	1.19 %	65,776,813.88 65,285,564.67	0.52 %	66,281,426.65 185,882.77	40.57 % 995,861.98	Aaa AA+	3.03 2.95
CASH									
90CASH\$00	Cash Custodial Cash Account	642,134.86	02/28/2013 0.00 %	642,134.86 642,134.86	1.00 0.00 %	642,134.86 0.00	0.39 % 0.00	NR NR	0.00 0.00
Total Cash		642,134.86	N/A	642,134.86 642,134.86	0.00 %	642,134.86 0.00	0.39 % 0.00	NR NR	0.00 0.00
COMMERCIAL	PAPER								
40427RR52	HSBC USA Inc Discount CP 0.26% Due 4/5/2013	1,250,000.00	12/19/2012 0.26 %	1,249,043.05 1,249,963.89	100.00 0.26 %	1,249,963.89 0.00	0.76 % 0.00	P-1 A-1	0.01 0.01

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody S&P	Maturity Duration
COMMERCIA	L PAPER								
89233GS15	Toyota Motor Credit Discount CP 0.265% Due 5/1/2013	3,200,000.00	Various 0.27 %	3,195,971.54 3,199,293.33	99.98 0.27 %	3,199,293.33 0.00	1.95 % 0.00	P-1 A-1+	0.08 0.08
06538BTC7	Bank of Tokyo Mitsubishi NY Discount CP 0.23% Due 6/12/2013	3,015,000.00	02/12/2013 0.23 %	3,012,707.76 3,013,613.10	99.95 0.23 %	3,013,613.10 0.00	1.84 % 0.00	P-1 A-1	0.20
Total Comme	rcial Paper	7,465,000.00	0.25 %	7,457,722.35 7,462,870.32	0.25 %	7,462,870.32 0.00	4.56 % 0.00	P1 A-1	; 3
LAIF									
90LAIF\$00	Local Agency Investment Fund State Pool	8,088,247.48	Various 0.27 %	8,088,247.48 8,088,247.48	1.00 0.27 %	8,088,247.48 9,338.60	4.94 % 0.00	NR NR	
Total LAIF		8,088,247.48	0.27 %	8,088,247.48 8,088,247.48	0.27 %	8,088,247.48 9,338.60	4.94 % 0.00	NR NR	(5
MONEY MARI	KET FUND FI								
431114701	Highmark Govt Money Market Fund	205,509.52	Various 0.00 %	205,509.52 205,509.52	1.00 0.00 %	205,509.52 0.00	0.13 % 0.00	Aaa AAA	0.00 0.00
Total Money I	Market Fund FI	205,509.52	0.00 %	205,509.52 205,509.52	0.00 %	205,509.52 0.00	0.13 % 0.00	Aaa AAA	0.00 0.00
NEGOTIABLE	: CD								-139-
89112XA62	Toronto Dominion Bank Yankee CD 0.5% Due 6/21/2013	800,000.00	11/30/2012 0.25 %	801,123.64 800,448.35	100.06 0.25 %	800,448.35 1,355.56	0.49 % 0.00	P-1 A-1+	0.22 0.22
Total Negotia	ble CD	800,000.00	0.25 %	801,123.64 800,448.35	0.25 %	800,448.35 1,355.56	0.49 % 0.00	Aaa AAA	0.22 0.22
US CORPORA	ATE								
931142CL5	Wal-Mart Stores Note 4.25% Due 4/15/2013	3,260,000.00	Various 1.54 %	3,491,366.25 3,263,305.79	100.13 0.82 %	3,264,322.76 63,886.95	2.03 % 1,016.97	Aa2 AA	0.04 0.04
459200GR6	IBM Corp Note 2.1% Due 5/6/2013	1,225,000.00	01/27/2011 1.00 %	1,255,269.75 1,226,277.97	100.16 0.41 %	1,227,011.45 10,361.46	0.76 % 733.48	Aa3 AA-	0.10 0.10
91159HGY0	US Bancorp Callable Note Cont 8/13/13 1.375% Due 9/13/2013	2,665,000.00	Various 1.32 %	2,668,966.65 2,665,474.18	100.35 0.42 %	2,674,327.50 1,832.19	1.63 % 8,853.32	A1 A+	0.45 0.37
254687AW6	Walt Disney Corp Note 4.5% Due 12/15/2013	1,720,000.00	Various 1.23 %	1,873,880.60 1,758,894.16	102.94 0.32 %	1,770,643.68 22,790.00	1.09 % 11,749.52	A2 A	0.71 0.69
24422ERA9	John Deere Capital Corp Note 1.6% Due 3/3/2014	440,000.00	02/28/2011 1.63 %	439,564.40 439,866.46	101.14 0.36 %	445,019.52 547.56	0.27 % 5,153.06	A2 A	0.92 0.92
665859AK0	Northern Trust Company Note 4.625% Due 5/1/2014	1,850,000.00	10/20/2010 1.33 %	2,058,421.00 1,914,117.05	104.58 0.39 %	1,934,670.80 35,651.04	1.20 % 20,553.75	A1 A+	1.08 1.05

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody S&P	Maturity Duration
US CORPOR	ATE								
36962G4C5	General Electric Capital Corp Note 5.9% Due 5/13/2014	3,075,000.00	Various 2.88 %	3,411,681.00 3,172,225.95	105.96 0.54 %	3,258,171.60 69,546.25	2.03 % 85,945.65	A1 AA+	1.12 1.07
74005PAQ7	Praxair Note 5.25% Due 11/15/2014	850,000.00	09/24/2010 1.60 %	973,471.00 898,553.25	107.64 0.51 %	914,981.65 16,858.33	0.57 % 16,428.40	A2 A	1.63 1.55
09247XAD3	Blackrock Inc Note 3.5% Due 12/10/2014	1,630,000.00	Various 2.84 %	1,674,920.75 1,646,896.51	105.02 0.52 %	1,711,824.38 17,590.42	1.06 % 64,927.87	A1 A+	1.70 1.64
713448BM9	Pepsico Inc. Note 3.1% Due 1/15/2015	2,530,000.00	Various 2.04 %	2,641,540.25 2,575,574.33	104.71 0.45 %	2,649,125.06 16,557.45	1.63 % 73,550.73	Aa3 A-	1.79 1.74
46625HHP8	JP Morgan Chase Note 3.7% Due 1/20/2015	2,550,000.00	Various 3.34 %	2,584,656.00 2,565,493.21	104.99 0.90 %	2,677,168.50 18,607.92	1.65 % 111,675.29	A2 A	1.81 1.74
459200HB0	IBM Corp Note 0.55% Due 2/6/2015	695,000.00	02/01/2012 0.72 %	691,601.45 692,903.81	100.15 0.47 %	696,068.91 583.99	0.43 % 3,165.10	Aa3 AA-	1.85 1.83
94980VAA6	Wells Fargo Bank Note 4.75% Due 2/9/2015	2,475,000.00	Various 3.65 %	2,584,316.50 2,521,286.15	106.84 1.02 %	2,644,391.48 16,981.25	1.62 % 123,105.33	A1 A+	1.86 1.78
084670AV0	Berkshire Hathaway Note 3.2% Due 2/11/2015	2,485,000.00	06/09/2010 2.65 %	2,545,012.75 2,508,998.05	104.95 0.52 %	2,608,002.53 11,044.44	1.60 % 99,004.48	Aa2 AA+	1.87 1.81
191216AX8	Coca Cola Company Note 0.75% Due 3/13/2015	2,090,000.00	Various 0.80 %	2,086,645.55 2,087,817.32	100.51 0.49 %	2,100,665.28 783.76	1.28 % 12,847.96	Aa3 AA-	1.95 1.93
06406JHB4	Bank of New York Mellon Note 4.95% Due 3/15/2015	2,360,000.00	Various 2.11 %	2,645,950.90 2,484,053.93	108.12 0.76 %	2,551,702.80 5,192.00	1.56 % 67,648.87	A1 A	1.96 1.88
717081DA8	Pfizer Inc. Note 5.35% Due 3/15/2015	1,550,000.00	02/18/2011 2.33 %	1,730,497.50 1,636,955.89	109.20 0.61 %	1,692,641.85 3,685.56	1.04 % 55,685.96	A1 AA	1. 140- 1. 0-
74005PAR5	Praxair Note 4.625% Due 3/30/2015	740,000.00	Various 2.58 %	807,780.55 768,271.14	108.03 0.58 %	799,402.76 95.07	0.49 % 31,131.62	A2 A	2.00 1.93
278642AB9	Ebay Inc Note 1.625% Due 10/15/2015	2,670,000.00	10/22/2010 1.66 %	2,665,327.50 2,667,610.92	102.53 0.62 %	2,737,612.41 20,006.46	1.68 % 70,001.49	A2 A	2.54 2.47
38259PAC6	Google Inc Note 2.125% Due 5/19/2016	1,315,000.00	11/15/2012 0.75 %	1,377,186.90 1,370,753.77	104.39 0.71 %	1,372,702.20 10,246.04	0.84 % 1,948.43	Aa2 AA	3.14 3.02
24422ERL5	John Deere Capital Corp Note 2% Due 1/13/2017	1,215,000.00	09/11/2012 1.05 %	1,263,733.65 1,257,603.44	103.53 1.05 %	1,257,862.77 5,265.00	0.77 % 259.33	A2 A	3.79 3.63
674599CB9	Occidental Petroleum Note 1.75% Due 2/15/2017	1,575,000.00	03/08/2013 1.13 %	1,612,532.25 1,612,035.31	102.82 1.01 %	1,619,383.50 3,521.88	0.99 % 7,348.19	A1 A	3.88 3.74
913017BU2	United Tech Corp Note 1.8% Due 6/1/2017	170,000.00	05/24/2012 1.82 %	169,853.80 169,878.14	103.15 1.03 %	175,352.79 1,020.00	0.11 % 5,474.65	A2 A	4.17 3.99
166764AA8	Chevron Corp. Callable Note Cont 11/5/17 1.104% Due 12/5/2017	550,000.00	11/28/2012 1.10 %	550,000.00 550,000.00	100.08 1.09 %	550,465.85 1,956.53	0.34 % 465.85	Aa1 AA	4.68 4.53
458140AL4	Intel Corp Note 1.35% Due 12/15/2017	1,940,000.00	12/12/2012 1.29 %	1,945,790.55 1,945,457.21	100.34 1.28 %	1,946,605.71 8,002.51	1.19 % 1,148.50	A1 A+	4.71 4.53
Total US Cor	porate	43,625,000.00	1.92 %	45,749,967.50 44,400,303.94	0.67 %	45,280,127.74 362,614.06	27.86 % 879,823.80	A1 A+	1.82 1.76



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody S&P	Maturity Duration
US TREASUR	RY								
912828NP1	US Treasury Note 1.75% Due 7/31/2015	3,050,000.00	04/06/2011 1.99 %	3,019,391.07 3,033,471.95	103.40 0.29 %	3,153,651.20 8,846.69	1.93 % 120,179.25	Aaa AA+	2.33 2.29
912828PE4	US Treasury Note 1.25% Due 10/31/2015	3,025,000.00	Various 1.35 %	3,012,297.25 3,017,550.04	102.38 0.32 %	3,097,079.70 15,877.08	1.90 % 79,529.66	Aaa AA+	2.59
912828PJ3	US Treasury Note 1.375% Due 11/30/2015	3,590,000.00	05/16/2011 1.63 %	3,549,905.00 3,566,441.77	102.77 0.33 %	3,689,285.04 16,544.57	2.26 % 122,843.27	Aaa AA+	- 1 P
912828PS3	US Treasury Note 2% Due 1/31/2016	3,505,000.00	05/16/2011 1.70 %	3,551,973.24 3,533,298.78	104.65 0.35 %	3,667,926.42 11,618.78	2.25 % 134,627.64	Aaa AA+	; Z
912828QA1	US Treasury Note 2.25% Due 3/31/2016	3,435,000.00	Various 1.33 %	3,578,212.10 3,526,035.73	105.63 0.36 %	3,628,218.75 211.17	2.21 % 102,183.02	Aaa AA+	
912828RU6	US Treasury Note 0.875% Due 11/30/2016	3,200,000.00	12/22/2011 0.89 %	3,198,135.71 3,198,613.18	101.38 0.50 %	3,244,000.00 9,384.62	1.99 % 45,386.82	Aaa AA+	P
912828SC5	US Treasury Note 0.875% Due 1/31/2017	1,710,000.00	06/20/2012 0.70 %	1,723,298.31 1,721,056.93	101.31 0.53 %	1,732,443.75 2,479.97	1.06 % 11,386.82	Aaa AA+	5.04 3.77
912828TG5	US Treasury Note 0.5% Due 7/31/2017	3,100,000.00	02/25/2013 0.73 %	3,069,373.67 3,070,018.04	99.43 0.63 %	3,082,320.70 2,569.06	1.88 % 12,302.66	Aaa AA+	4.34 4.28
912828TS9	US Treasury Note 0.625% Due 9/30/2017	1,700,000.00	03/25/2013 0.72 %	1,693,099.45 1,693,124.56	99.80 0.67 %	1,696,679.90 29.03	1.04 % 3,555.34	Aaa AA+	4.50 4.42
Total US Trea	isury	26,315,000.00	1.30 %	26,395,685.80 26,359,610.98	0.42 %	26,991,605.46 67,560.97	16.52 % 631,994.48	Aaa AA+	3.19 3.13
TOTAL PORT	FOLIO	159,465,891.86	1.28 %	162,566,868.20 160,694,395.82	0.52 %	163,197,050.78 628,188.08	100.00 % 2,502,654.96	Aa1 AA	2. 2
TOTAL MARKET VALUE PLUS ACCRUED 163,825,238.86									



City of Moreno Valley March 31, 2013

COMPLIANCE WITH INVESTMENT POLICY

Assets managed by Chandler Asset Management are in full compliance with State law and with the City's investment policy.

Category	Standard	Comment
Local Agency Bonds	No Limitation	Complies
Treasury Issues	No Limitation	Complies
Agency Issues	No Limitation	Complies
Banker's Acceptances	40% maximum; <180 days maturity	Complies
Commercial Paper	25% maximum; <270 days maturity; A-1/P-1/F-1 minimum ratings	Complies
Negotiable Certificates of Deposit	30% maximum; 5 years maximum maturity	Complies
Repurchase Agreements	No limitation; 1-year maximum maturity	Complies
Reverse Repurchase Agreements	20% maximum; <92 days maturity	Complies
Medium Term Notes	30% maximum; 5 years maximum maturity; A-rated or better	Complies
Money Market Mutual Funds	20% maximum; AAAf/Aaaf, minimum rating	Complies
Collateralized Certificates of Deposits	5 years maximum maturity	Complies
Time Deposits	5 years maximum maturity	Complies
Mortgage Pass-throughs, CMOs and Asset Backed Securities	20% maximum; AA-rated issue; A-rated issuer	Complies
Local Agency Investment Fund - L.A.I.F.	Maximum program limitation	Complies
Prohibited Securities	Inverse floaters; Ranges notes, Interest- only strips from mortgaged backed securities; Zero interest accrual securities	Complies
Maximum maturity	5 years	Complies
Weighted Average Maturity	3 years	Complies

Holdings Report Glossary

CUSIP (Committee on Uniform Securities Identification Procedures) – A unique identification number assigned to all securities.

Security Description - The issuer name, coupon (periodic interest payment rate) and maturity.

Par Value/Units - The face value or number of units held in the portfolio.

Purchase Date - The settlement date on which the security was purchased.

Book Yield - The YTM that equates the current amortized value of the security to its periodic future cash flows.

Cost Value - The value at which the securities were purchased, excluding purchased interest.

Book Value - The value at which an asset is carried on a balance sheet. To calculate, take the cost of an asset +/- net accretion/amortization.

Mkt Price - The current fair value market price.

Mkt YTM – The internal rate of return that equates the periodic future cash flows (interest payments and redemption value) to the market price, assuming that all cash flows are invested at the YTM rate.

Market Value - The current fair value of an investment as determined by transactions between willing buyers and sellers.

Accrued Int. - The interest that has accumulated on a bond since the last interest payment up to, but not including, the settlement date.

% of Port. - The % of the portfolio that the security represents based on market value, including accrued interest.

Gain/Loss – The unrealized gain or loss on the security, compared to either cost or amortized value, as of the date of the report.

Moody - The Moody's rating for the security.





Holdings Report Glossary (continued)

S&P - The Standard and Poor's rating for the security.

Term (yrs) - The time, in years, until maturity.

Duration - The weighted average time to maturity of a bond where the weights are the present values of future cash flows. Duration measures the price sensitivity of a bond to changes in interest rates.

arer s cush una r		BOND PRO	DCEEDS W	VITH	FISC	CAL	AGENT	Γ S			
Account Name	Account Number	Investment	Issuer	1	Purchase Date	Maturity Date	Market Value	Stated Rate	Yield	Price	% of of Portfolio
Wells Fargo Community Facilities Disctrict 87-1 (IA-1)											
special tax funds	22631800	money market fund	WF Govt Fund		03/31/13	04/01/13	694,023	0.01%	0.01%	1.00000	8.092%
reserve fund	22631804	money market fund	WF Govt Fund	C	03/31/13	04/01/13	1,029,075	0.01%	0.01%	1.00000	11.999%
admin exp acct	22631805	money market fund	WF Govt Fund		03/31/13	04/01/13	377	0.01%	0.01%	1.00000	0.004%
debt service acct	22631809	money market fund	WF Govt Fund		03/31/13	04/01/13	535,986	0.01%	0.01%	1.00000	6.249%
special tax funds	22631900	money market fund	WF Govt Fund		03/31/13	04/01/13	282,181	0.01%	0.01%	1.00000	3.290%
reserve fund	22631904	money market fund	WF Govt Fund		03/31/13	04/01/13	365,369	0.01%	0.01%	1.00000	4.260%
admin exp acct	22631905	money market fund	WF Govt Fund		03/31/13	04/01/13	8	0.01%	0.01%	1.00000	0.000%
•		•					2,907,019				
Wells Fargo	CFD # 5										
Series B Revenue	22333500	money mkt fund	WF Govt Fund		03/31/13	04/01/13	29,487	0.01%	0.01%	1.00000	0.344%
Series A Principal	22333501	money mkt fund	WF Govt Fund	C	03/31/13	04/01/13	0	0.01%	2.71%	1.00000	0.000%
Series B reserve	22333503	money mkt fund	WF Govt Fund		03/31/13	04/01/13	537,954	0.01%	0.01%	1.00000	6.272%
Series B admin fund	22333504	money mkt fund	WF Govt Fund	C	03/31/13	04/01/13	127	0.01%	0.01%	1.00000	0.001%
		·			, ,		567,568				
Wells Fargo	2007 Redevelo	opment Agency Tax Allo	cation Bonds Sereis A								
debt service fund	22631700	money mkt fund	WF Govt Fund		03/31/13	04/01/13	0	0.01%	0.01%	1.00000	0.000%
							0				_
Wells Fargo	2005 Lease Re	venue Bond									
bond fund	18042800	money mkt fund	WF Govt Fund		03/31/13	04/01/13	54	0.01%	0.01%	1.00000	0.001%
reserve fund	18042804	money mkt fund	WF Govt Fund	C	03/31/13	04/01/13	2,992,826	0.01%	0.01%	1.00000	34.895%
construction fund	18042806	money mkt fund	WF Govt Fund		03/31/13	04/01/13	8	0.01%	0.01%	1.00000	0.000%
							2,992,888				34.896%
Wells Fargo	2007 Taxable	Lease Revenue Bonds - E	lectric Utility								
bond fund	22277600	money mkt fund	WF Govt Fund		03/31/13	04/01/13	3	0.01%	0.01%	1.00000	0.000%
construction fund	22277604	investment agrmnt		C	03/31/13	04/01/13	2,056,841	0.01%	0.01%	1.00000	23.982%
							2,056,844				
Wells Fargo	Automall Ref	inancing									
revenue fund	20350300	revenue	WF Govt Fund		03/31/13	04/01/13	18,288	0.01%	0.01%	1.00000	0.213%
interest account	20350301	interest	WF Govt Fund	C	03/31/13	04/01/13	0	0.01%	0.01%	1.00000	0.000%
principal fund	20350302	principal	WF Govt Fund		03/31/13	04/01/13	0	0.01%	0.01%	1.00000	0.000%
reserve fund	20350303	reserve	WF Govt Fund	C	03/31/13	04/01/13	34,019	0.01%	0.01%	1.00000	0.397%
admin fund	20350304	reserve	WF Govt Fund		03/31/13	04/01/13	26	0.01%	0.01%	1.00000	0.000%
							52,333				0.610%
			Totals				8,576,652				100.000%
											

<u>Type</u>	Summary of Bond Proceeds with Fiscal Agents		
1	Construction Funds	2,056,849	
2	Principal & Interest Accounts	554,455	
3	Debt Service Reserve Funds	5,935,450	
4	Custody Accounts	0	
5	Arbitrage Rebate Accounts	0	
6	Other Accounts	29,898	
	Total Fiscal Agent Funds	8,576,652	

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DEFERRED COMPENSATION FUNDS Nationwide

	Market Value as
Fund	of Dec 31, 2012
Liquid Savings	\$1,094,674
Nationwide Fixed (Part Time Employee)	497,703
Liquid Savings (Part Time Employees)	366,253
Certificates of Deposit 1 year	30,036
Certificates of Deposit 3 years	15,676
Certificates of Deposit 5 years	82,990
Bond Fund of America	61,931
Growth Fund of America	86,539
Investment Co. of America	30,976
Income Fund of America	124,355
Brown Cap Mgmt Inc SM Co	43,498
Fidelity Independence	1,770
Fidelity Equity Income	37,288
Fidelity Magellan	214,286
Fidelity Puritan	82,669
Fidelity Contrafund	197,901
Janus Fund	57,261
Janus Advisor Forty	45,058

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Fund	Market Value as of Dec 31, 2012
Drey SmCap I	7
American Century Balanced	34
Am Century Growth	56,041
Am Century Select	106,315
JP Morgan Mid Cap Value A	681,883
Vanguard Index 500	90,751
Vanguard Institutional Index	461,976
Vanguard Wellington	17,343
Vanguard Windsor II	55,592
Vanguard Total Bond Index	228,098
Washington Mutual Inv	66,474
Templeton Foreign I	0
EuroPacific Growth	279,976
Stable Fund C	2,660,086
PBHG Growth Fund	
DWS High Income Fund A	90,051
DWS Eq Divd A	55,026
Oppenheimer Global Fund A	247,034

Fund	Market Value as of Dec 31, 2012
N B Socially Responsive Fund	25,864
DFA US Micro Cap Port	63,400
Federated Kaufmann Fund	89,956
Invesco Mid Cap Core Equity	22,379
Nationwide Ret Inc Inst Svc	219
Nationwide InvDes Mod Cons Fund SC	23,549
Nationwide InvDes Mod Aggr Fund	789,056
Nationwide InvDes Aggr Fund	55,237
Nationwide InvDes Mod Fd	525,025
Nationwide Inv Des Cons	119,684
Nationwide Large Cap Growth	45,999
Nationwide Inter Val Inst Svc	19,567
Nationwide US Sm Cap Val Ins Svc	1,124
Nationwide Dest 2020 Inst Svc	120,403
Nationwide Dest 2025 Inst Svc	97,576
Nationwide Dest 2030 Inst Svc	2,441
Nationwide Dest 2045 Inst Svc	258
Total Nationwide Deferred	\$10,169,288

	IC
Fund	Market Value as of Dec 31, 2012
Aggressive Oppor.	\$196,775
International	208,427
All Equity Growth	131,093
Growth and Income	217,197
Broad Market	67,849
500 Stock Index	78,576
Equity Income	301,449
Asset Allocation	
Core Bond	77,173
Cash Management	21,548
Plus Fund	1,025,742
Savings Oriented	20,463
Conservative Growth	162,489
Traditional Growth	226,467
Long-Term Growth	355,852
Milestone 2010	14,207
Milestone 2015	860
Milestone 2020	35,813
Milestone 2025	24,366
Milestone 2030	12,823
Milestone 2035	16,375
Milestone 2040	5,395

Fund	Market Value a of Dec 31, 2012
VT Royce Premeir	4,121
VT Ranier Small/Mid Cap Eq	37,893
VT Fidelity Contrafund	141,020
VT Vantagepoint Overseas Equity Index Fund	82,263
VT Fidelity Diversified International	83,479
VT Allianz NFJ Div Value	48,695
Vantage Growth Fund	232,308
VT Fidelity Puritan	5,960
VT Calvert Equity Portfolio	3
VT TR Price Growth Stock Adv	19,382
VT Nuveen Real Estate Secs	40,712
VT TR Price Small Cap Value	115,258
VT Vantagepoint MS Ret Inc	34,243
VT Vantagepoint Inflation Protected Securities	85,670
VT Vantagepoint Select Value	37
VT Vantagepoint Mid/Sm Index	17,602
VT PIMCO Total Return	116,541
VT PIMCO High Yield	60,336
VT Harbor International Admi	19,966
VT Harbour Mid Cap Growth Admin	

Summary by Plan			
Deferred Compenstation Plan	Market Value as of Dec 31, 2012		
Total Nationwide	\$10,169,288		
Total ICMA	4,346,428		
Total Deferred Compensation Plans	\$14,515,716		

Summary by Investment Type				
Market Value				
Investment Type	of Dec 31, 2012			
Savings Deposits and CD's	\$4,664,428			
Mutual Funds	9,851,288			
Total Deferred Compensation Plans	\$14,515,716			

BOND MARKET REVIEW

A MONTHLY REVIEW OF FIXED INCOME MARKETS



WHAT'S INSIDE

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Credit Spreads

Economic Indicators

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Analyst Designation and the Duties of an Investment Advisor

Since 1988, Chandler Asset Management has specialized in the management of fixed income portfolios. Chandler's mission is to provide fully customizable, client-centered portfolio management that preserves principal, manages risk and generates income in our clients' portfolios.

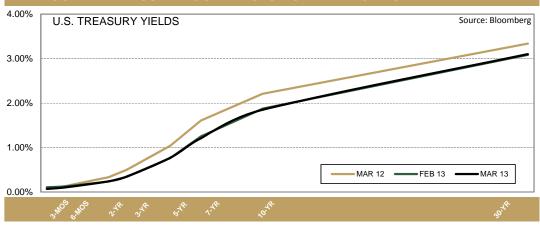
Market Summary

Recent data suggests economic growth remains modest. Job growth was weaker than expected in March. Nonfarm payrolls rose just 88,000 in the month, well below the consensus forecast of 193,000. The unemployment rate fell to 7.6% from 7.7% in February, but the decline was driven by a steep drop in the labor force. The average nonfarm payroll growth over the past 3 months has been 168,000 per month. Recent manufacturing trends have been mixed while housing trends remain favorable. Overall, economic data weakened in March relative to trends in February, which may suggest the impact of fiscal tightening (including sequestration which went into effect March 1) is beginning to ripple through the economy.

Yields remained within a relatively tight range at low levels in March. Overall, yields continue to be influenced by the Fed's accommodative monetary policy.

The Federal Open Market Committee left policy rates unchanged at its March meeting. Overall, the Fed provided a modestly better assessment of the economy and noted the labor market has improved in recent months. The Fed also highlighted the housing market has continued to strengthen, but fiscal policy has become more restrictive. In a press conference after the March FOMC meeting, Fed Chairman Bernanke indicated that at some point the central bank is likely to adjust the pace of its asset purchases. For the time being, the Fed continues to purchase mortgage-backed securities at a pace of \$40 billion per month and longer-term Treasury securities at a pace of \$45 billion per month. The Fed is forecasting GDP growth of 2.3% - 2.8% and sees the unemployment rate falling to between 7.3% - 7.5% this year.

TREASURY YIELD CURVE CONTINUES TO BE INFLUENCED BY THE FED



Yields remained within a relatively tight range at low levels in March.

TREASURY YIELDS	3/31/2013	2/28/2013	CHANGE
3 Month	0.07	0.10	(0.03)
2 Year	0.24	0.24	0.00
3 Year	0.35	0.34	0.01
5 Year	0.77	0.76	0.01
7 Year	1.21	1.25	(0.04)
10 Year	1.85	1.88	(0.03)
30 Year	3.10	3.09	0.01

Source: Bloomberg -147- Item No. A.5

Economic Roundup

Consumer Prices

In February, overall CPI inflation rose to 2.0% on a year-over-year basis, up from 1.6% in January. The year-over-year Core CPI (CPI less food and energy) rose to 2.0% from 1.9%. The core inflation rate is currently in line with the Fed's long-term goal of 2.0% but remains below the trigger rate for policy action of 2.5%.

Retail Sales

In February, Retail Sales rose 4.6% on a year-over-year basis. On a month-over-month basis, Retail Sales rose 1.1% in February, exceeding the 0.5% consensus estimate. Overall, recent consumer spending trends have held up well in spite of headwinds from higher payroll taxes, rising gas prices, a delay in tax refunds, and ongoing uncertainty about the government's fiscal policy.

Labor Markets

The March employment report showed that payrolls increased by just 88,000 (well below the 193,000 consensus estimate). The unemployment rate fell to 7.6% from 7.7% in February driven by a steep decline in the labor force. Private payrolls increased 95,000 (vs. expectations of 200,000), while government jobs fell 7,000 in March. The net revisions in nonfarm payrolls for December and January were up 61,000. Overall, improvement in the labor market continues to be modest.

Housing Starts

Single-family housing starts rose slightly in February to 618,000, up from 615,000 in January. Multi-family starts rose 1.4% in February. Housing permits rose 4.6% in the month which was better than expected. In our view, recent data suggests that the housing market continues to improve.

Credit Spreads Were Virtually Unchanged in March

CREDIT SPREADS	Spread to Treasuries (%)	One Month Ago (%)	Change
3-month top-rated commercial paper	0.10	0.06	0.04
2-year A corporate note	0.54	0.52	0.02
5-year A corporate note	0.83	0.82	0.01
5-year Agency note	0.17	0.15	0.02

Source: Bloomberg Data as of 3/31/13

Economic Data Continues to Indicate Slow Growth

ECONOMIC INDICATOR	Current Release	Prior Release	One Year Ago
Trade Balance	(43.0) \$BIn FEB 13	(44.5) \$BIn JAN 13	(44.6) \$BIn FEB 12
GDP	0.4% DEC 12	3.1% SEP 12	4.1% DEC 11
Unemployment Rate	7.6% MAR 13	7.7% FEB 13	8.2% MAR 12
Prime Rate	3.25% MAR 13	3.25% FEB 13	3.25% MAR 12
CRB Index	296.39 MAR 13	292.95 FEB 13	308.46 MAR 12
Oil (West Texas Int.)	\$97.23 MAR 13	\$92.05 FEB 13	\$103.02 MAR 12
Consumer Price Index (y/o/y)	2.0% FEB 13	1.6% JAN 13	2.9% FEB 12
Producer Price Index (y/o/y)	1.7% FEB 13	1.4% JAN 13	3.4% FEB 12
Dollar/EURO	1.28 MAR 13	1.31 FEB 13	1.33 MAR 12

Source: Bloomberg

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Page 2

The Chartered Financial Analyst® Designation and the Duties of an Investment Advisor

As an investment adviser registered with the Securities and Exchange Commission (SEC) through our Form ADV filings, we have taken on certain important duties that are not required of those who are not registered. Falling under the heading of "fiduciary duty," every registered investment adviser (RIA) must act in the best interests of their clients individually and must place the client's interests ahead of their own.

A comprehensive "laundry list" of fiduciary duties isn't available within the governing law, which is the Investment Advisers Act of 1940. However, the Chartered Financial Analyst (CFA) Institute has created and approved The Code of Ethics and Standards of Professional Conduct that CFA® charterholders are required to uphold. The members of our firm who hold CFA charters are bound by the Code of Ethics and Standards of Professional Conduct, and everyone at Chandler believes in and upholds the principles of the Code.

The tenets of the Institute's *Code of Ethics* include the following:

- Act with integrity, competence, diligence, respect and in an ethical manner with the public, clients and prospective clients.
- Place the integrity of the investment profession and the interest of clients above personal interests.
- Use reasonable care and exercise independent professional judgment when conducting investment analysis, making investment recommendations, taking investment actions and engaging in other professional activities.
- Practice and encourage others to practice in a professional and ethical manner.
- Promote the integrity of and uphold the rules governing capital markets.

The CFA program is recognized worldwide as a comprehensive foundation for investment analysis and portfolio management.

Maintain and improve their professional competence and strive to maintain and improve the competence of other investment professionals.

The Institute's Standards of Professional Conduct elaborate on the principles of the Code of Ethics. The following are some of the requirements of the Standards with regard to section III: Duties to Clients:

- A. Loyalty, Prudence and Care. Members and Candidates have a duty of loyalty to their clients and must act with reasonable care and exercise prudent judgment. Members and Candidates must act for the benefit of their clients and place their clients' interests before their employer's or their own interests.
- **B. Fair Dealing.** Members and Candidates must deal fairly and objectively with all clients when providing investment analysis, making investment recommendations, taking investment action, or engaging in other professional activities.

C. Suitability.

- 1. When Members and Candidates are in an advisory relationship with a client, they must:
 - a. Make a reasonable inquiry into a client's or prospective client's investment experience, risk and return objectives, and financial constraints prior to making any investment recommendation or taking investment action and must reassess and update this information regularly.
 - b. Determine that an investment is suitable to the client's financial situation and consistent with the client's written objectives, mandates, and constraints before making an investment recommendation or taking investment action.
 - c. Judge the suitability of investments in the context of the client's total portfolio.
- 2. When Members and Candidates are responsible for managing a portfolio to a specific mandate, strategy, or style, they must make only investment recommendations or take only investment actions that are consistent with the stated objectives and constraints of the portfolio.
- **D. Performance Presentation.** When communicating investment performance information, Members and Candidates must make reasonable efforts to ensure that it is fair, accurate, and complete.
- **E. Preservation of Confidentiality.** Members and Candidates must keep information about current, former, and prospective clients confidential unless:
 - 1. The information concerns illegal activities on the part of the client or prospective client,
 - 2. Disclosure is required by law, or
 - 3. The client or prospective client permits disclosure of the information.

Source: CFA Institute -149- Item No. A.5

Clients Benefit from the Institute's Code of Ethics and Standards of Professional Conduct

In order to obtain the CFA designation, a candidate must gain command of a large body of knowledge focused on investment analysis, portfolio management, practical knowledge and ethics. The designation shows that its holder has completed a graduate degree level of study and has passed three sequential 6-hour examinations.

Due to its depth and comprehensiveness, the CFA program is recognized worldwide as a comprehensive foundation for investment analysis and portfolio management. Most industry professionals and many members of the public recognize the value of the designation. Equally important to the CFA Institute and to the public is the program's primary focus on ethics and professional conduct

When a client retains an investment adviser who holds a CFA charter, the client can reasonably expect that the adviser will approach the portfolio in a methodical way that includes:

- First, a Charterholder has the depth and breadth of knowledge to understand fully the client's investment objectives, risk constraints and investment policy.
- Next, a Charterholder has specific training in structuring an investment plan designed to fulfill the client's objectives.
- And a methodology for evaluating, researching and selecting securities for inclusion in the portfolio is an integral part of their training.

Key to the process is that CFA charterholders are bound to execute the investment program in an ethical way that places the client's interests above their own while aligning with the client's needs. They will seek best execution on securities that are suitable for the individual client, and must treat all clients fairly in all of their dealings.

Equally important to the CFA institute and to the public is the program's primary focus on ethics and professional conduct.

We believe the CFA program combines the critical elements of knowledge and ethics to improve the quality of investment decision-making and the integrity of the investment industry. This is why we support our employees' participation in the program, and require that portfolio managers hold the CFA designation at the time they take on portfolio management responsibilities.

- Kay Chandler, CFA President

The CFA designation is globally recognized and attests to a charterholder's success in a rigorous and comprehensive study program in the field of investment management and research analysis. The CFA® or Chartered Financial Analyst® marks herein are trademarks owned by CFA Institute. For more information about the CFA Institute's Code of Ethics and Standards of Conduct, please visit the CFA Institute website at www.cfainstitute.org.

RISKS AND OTHER IMPORTANT CONSIDERATIONS

This report is provided for informational purposes only and should not be construed as specific investment or legal advice. The information contained herein was obtained from sources believed to be reliable as of the date of publication, but may become outdated or superseded at any time without notice. Any opinions or views expressed are based on current market conditions and are subject to change. This report may contain forecasts and forward-looking statements which are inherently limited and should not be relied upon as an indicator of future results. Past performance is not indicative of future results. This report is not intended to constitute an offer, solicitation, recommendation or advice regarding any securities or investment strategy and should not be regarded by recipients as a substitute for the exercise of their own judgment.

Fixed income investments are subject to interest, credit, and market risk. Interest rate risk: the value of fixed income investments will decline as interest rates rise. Credit risk: the possibility ple to repay interest and principal. Low rated bonds generally have to pay higher interest rates to attract investors willing to take on greater risk. Market risk:



APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Department

AGENDA DATE: May 28, 2013

TITLE: 2012 ANNUAL REPORT OF THE PLANNING COMMISSION

RECOMMENDED ACTION

Recommendations:

- 1. **RECEIVE AND FILE** the 2012 Annual Report of the Planning Commission.
- 2. **AUTHORIZE** transmittal to the California State Office of Planning and Research in accordance with Government Code Section 65040.5.

PLANNING COMMISSION RECOMMENDATION

The 2012 Annual Report was adopted by the Planning Commission on April 25, 2013 and is forwarded to the City Council in accordance with the California Government Code.

BACKGROUND

The Government Code mandates an annual Planning Commission report be presented to the legislative body (City Council) on the progress of the General Plan and its implementing mechanisms. The attached 2012 Annual Report of the Planning Commission provides the City Council with a report of the Planning Commission's actions and endeavors for the last year as required by the California Government Code.

DISCUSSION

In 2012, the Planning Commission held public hearings on 9 applications to amend the Municipal Code and/or General Plan. In addition, the Commission acted upon 37 developer-initiated applications, which included Conditional Use Permits, Plot Plans, Developer Agreements and Tentative Tract Maps. The Planning Division staff also processed 743 administrative applications which include such projects as: new construction not within 300' of residential, sign permits and home occupation permits and 424 plan check reviews.

FISCAL IMPACT

No fiscal impact.

NOTIFICATION

Posting of the City Council Agenda.

ATTACHMENTS

1. 2012 Annual Report of the Planning Commission

Prepared By: Grace Espino-Salcedo Administrative Assistant Department Head Approval: Barry Foster Community & Economic Development Director

Concurred By: John C. Terell, AICP Planning Official

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:



CITY OF MORENO VALLEY

Community & Economic Development Department Planning Division

Planning Commission ANNUAL REPORT To the City Council

JANUARY - DECEMBER 2012

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ACKNOWLEDGEMENTS

ACKNOWLEDGEMENTS

CITY COUNCIL (Elected)	DISTRICT	TERM EXPIRES
Richard A. Stewart, Mayor	2	November 2014
Jesse L. Molina, Mayor Pro-Tem	1	November 2012
Robin Hastings	3	November 2012
William H. Batey II	5	November 2012
Marcelo Co	4	November 2014

PLANNING COMMISSION (Appointed)

Mary E. Van Natta, Chairperson	March 31, 2015
George Salas, Jr., Vice-Chairperson	March 31, 2013
Jeffrey Giba	March 31, 2013
Amber Crothers	March 31, 2015
Carlos Ramirez	March 31, 2013
Thomas Owings	March 31, 2015
Ray L. Baker	March 31, 2013

CITY MANAGER

Henry Garcia

ASSISTANT CITY MANAGER

Michelle Dawson

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

Barry Foster, Director

Planning Division

John Terell, AICP Planning Official
Darisa Vargas, Senior Administrative Assistant
Grace Espino-Salcedo, Administrative Assistant
Chris Ormsby, AICP Senior Planner
Mark D. Gross, AICP Senior Planner
Claudia Manrique, Associate Planner
Gabriel Diaz, Associate Planner
Jeffrey Bradshaw, Associate Planner
Julia Descoteaux, Associate Planner
Leticia Esquivel, Senior Permit Technician
Yahnel Bishop, Permit Technician
Summer Looy, Permit Technician

TERM EXPIRES

MAJOR ACCOMPLISHMENTS

MAJOR ACCOMPLISHMENTS

The Moreno Valley Planning Commission is committed to implementing the adopted General Plan, Development Code and Design Guidelines. The Development Code and Design Guidelines, combined with the adopted Landscape Development and Specifications, are the major tools to implement the General Plan.

The purpose of this Annual Report is to highlight significant accomplishments, summarize ongoing projects, and describe special studies that the Moreno Valley Planning Commission has been working on during the 2012 calendar year. A major function of this report is to acknowledge and evaluate the ongoing implementation of the General Plan. This report is prepared in accordance with Section 65040.5 of the California Government Code.

Major Accomplishments in 2012 were:

Major development projects reviewed by the Planning Commission in 2012 were as follows:

- PA11-0042 (Conditional Use Permit) Conditional Use Permit for a family entertainment center to be located within the existing Moreno Valley Mall providing bowling, arcade games, party rooms with karaoke, billiard tables, ping pong and a food and beverage area serving beer and wine. Located at 22500 Town Circle, 2nd Floor in the Moreno Valley Mall.
- PA12-0001 (Heacock Street Extension Circulation Element) Modification of the Circulation Plan of the General Plan to designate Heacock Street as an arterial street extending south of San Michele Road to the southerly City boundary. This modification is also proposed for the Moreno Valley Industrial Area Circulation exhibit in Specific Plan 208. Located between San Michele Road and the southerly City boundary.
- P10-050 (Specific Plan Amendment), PA10-0026 (General Plan Amendment) and PA10-0027 (Change of Zone) Specific Plan Amendment to repeal the Cactus Corridor Specific Plan and in its place rely on existing General Plan land use designations and newly established City zoning districts. Except for a minor change to a portion of a proposed City Park site from Open Space (OS) to Residential 10 (R10), existing General Plan Land Use designations will remain in place; establish City zoning districts for all properties within the Specific Plan boundaries with City zoning districts that are compatible with existing Specific Plan land use designations. Cactus Corridor Specific Plan, located generally, between Moreno Beach Drive and Sinclair Street and Brodiaea Avenue and Cactus Avenue.
- PA11-0038 (Conditional Use Permit), P11-098 (Amended Plot Plan) and P12-012 (Administrative Variance)
 Conditional Use Permit and an Amended Plot Plan for a 3,838 square foot fast food restaurant with drive thru within the Moreno Valley Plaza commercial shopping center on a shared 18.20 acre site within the
 Community Commercial (CC) land use district and Village Specific Plan (SP 204); Administrative Variance
 for a building trellis encroaching two (2) feet into the front yard setback and the demolition of a 6,636 square
 foot retail building. Located at 23831 Sunnymead Boulevard, south side of Sunnymead, between Graham
 and Heacock Streets.

- PA10-0030 (Municipal Code Amendment) Amendment to various municipal code regulations to encourage site plan and energy efficiency. Location: Citywide.
- PA12-0007 (Tentative Parcel Map No. 36449) and PA11-0041 (Plot Plan) Tentative Parcel Map No. 36449 to subdivide 6.84 acres into 5 lots for commercial purposes and a Plot Plan to develop one parcel into a retail store. The retail store will be on a one acre parcel and be approximately 8,320 square feet. The zoning is Neighborhood Commercial (NC). Located at the southwest corner of Perris Boulevard and John F. Kennedy Drive (APN: 485-081-034).
- PA12-0002 (Conditional Use Permit) A Conditional Use Permit to expand the use of the existing bowling alley to include an arcade area. The bowling center will include a 20 lane bowling alley, arcade games, billiard tables, skating or remote control car areas, a banquet room, sports area, and a food and beverage service area serving beer and wine. Located at 23750 Alessandro Boulevard, Suite K.
- PA12-0008 (Municipal Code Amendment) Municipal Code Amendment to Section 9.12.060.D to increase
 maximum sign copy area for drive-through restaurant pre-menu and menu boards from 36 square feet to 48
 square feet or a maximum of 64 square feet for a single menu board. The maximum height for menu boards
 to increase from 6 feet to 8 feet inclusive of the sign base. Location: Citywide
- PA08-0033 (General Plan Amendment), PA08-0034 (Change of Zone) and PA08-0035 (Conditional Use Permit) Conditional Use Permit for a Smog Inspection Station and Tire Sales commercial business, which requires a General Plan Amendment and Change of Zone. Located at 22184 Alessandro Boulevard.
- PA12-0018 (Conditional Use Permit) Conditional Use Permit for a full service sports bar and grill (restaurant) with entertainment to be located within the existing Lakeshore Village shopping center. The entertainment will include karaoke, billiards, a jukebox, and a DJ with dancing. Full bar alcoholic beverages will be served. The project is within the Specific Plan 168 Scenic Highway Commercial. Located at 23579 Sunnymead Ranch Parkway, Suite 119-122.
- P11-090 (Environmental Impact Report), PA09-0004 (Plot Plan) and PA09-0022 (Tentative Parcel Map No. 36162) Plot Plan for development of a 1,616,133 square foot warehouse distribution building on a 71.13 net acre site. The building includes 268 dock high doors and 44,000 square feet of office area in four potential office locations; Tentative Parcel Map No. 36162 to combine four existing parcels into a single parcel for development of the 1.6 million square feet warehouse distribution facility. Certification of an Environmental Impact Report is required for approval of this project.
- PA11-0013 (Municipal Code Amendment) Modify Title 9 of the Municipal Code for energy efficiency measures equal to and above current 2011 California Green Building code standards necessary to adopt Reach Codes, including the modification of Section 9.05.040, "Industrial Site Development Standards", Section 9.17.030 "Landscape and Irrigation Design", Section 9.11.040 "Off Street Parking Requirements", Section 9.03.040 "Residential Site Development Standards", Section 8.80.020 "Waste Diversion Requirements" and Section 8.80.030 "Waste Management Plan." Location: Citywide.
- PA12-0026 (General Plan Amendment to the Circulation Plan) Modification of the Circulation Plan of the

General Plan to provide the following cross-section for Nason Street. A 4-lane divided arterial with 120 foot right-of-way and an 86 foot roadway width. The existing cross-section identified this segment of Nason Street as a 4-lane divided arterial with a 100 foot right-of-way and a 76 foot roadway width between Alessandro Boulevard and Dracaea Avenue, and a 110 foot right-of way and 86 foot wide roadway width between Dracaea Avenue and Fir Avenue. Located between Nason Street between Alessandro Boulevard and Fir Avenue.

- P08-053 (Tentative Tract Map 35931) and PA08-0054 (Plot Plan) Tentative Tract Map for condominium purposes and a Plot Plan to build 135 condominium units on 10.41 acres of land. The site is located on the southwest corner of Iris Avenue and Via del Lago within the Specific Plan 193 Medium Residential zone which allows for multi-family units.
- PA12-0027 (Development Code Amendment) To adopt an Energy Efficiency and Climate Action Strategy
 Document. Includes potential programs and policies to reduce overall energy use, increase the use of
 renewable energy, and identify the life cycle costs of future City projects. Location: Citywide.
- PA11-0025 (Plot Plan), PA11-0026 (Tentative Tract Map No. 36401), PA11-0027 (Conditional Use Permit) Tentative Tract Map to subdivide 19.4 acres into 41 lots and 9 common areas lots to build three types of residential units; Conditional Use Permit for lots 1-40 for 36 detached single-family units on lots 1-36 with an additional 56 clustered units on lots 37-40; Plot Plan for a 125 unit multiple family apartment project with a recreation building and tot lot on the 7.25 acres of Lot 41 parcel; Variance to allow parking to encroach into street side setbacks because of unique site constraints (parcel shape and topography). This project will replace the 227 unit condominium project previously approved by the Planning Commission for this site in April 2005 (PA04-0151 and PA04-0152). Located at the northeast corner of Lasselle Street and Krameria Street in the Moreno Valley Ranch Specific Plan (SP 193).
- P12-057 (Environmental Impact Report), PA12-0019 (Plot Plan), PA12-0020 (Plot Plan), PA12-0021 (Plot Plan), PA12-0022 (Change of Zone) Plot Plan for either a 164,720 SF warehouse building or an enclosed truck storage area on 7.6 acres at the northeast corner of Cactus Avenue and Frederick Street (APN 297-170-027); Plot Plan to add 507,720 SF to an existing 779,016 SF warehouse building for a total of 1,286,736 SF on an 18.6 acre site located at the northwest of Cactus Avenue and Graham Street (this project requires the vacation of existing Joy Street between Brodiaea Avenue and Cactus Avenue APN 297-170-067, -075, and -076); Plot Plan for a new 607,920 SF warehouse facility on approximately 30 acres located at the northwest corner of Graham Street and Brodiaea Avenue (this project requires the vacation of existing Joy Street north of Brodiaea Avenue APN 297-170-064, -065, and -082); Change of Zone from Business Park Mixed-Use (BPX) to Light Industrial (LI) for the 7.6 acres located at the northeast corner of Cactus Avenue and Frederick Street (APN 297-170-027). Approval of project to require certification of EIR. Located near or at the northeast corner of Frederick Street and Cactus Avenue.
- PA11-0001 (General Plan Amendment), PA11-0002 (Master Plot Plan), PA11-0003 (Plot Plan), PA11-0004

(Plot Plan), PA11-0005 (Plot Plan), PA11-0006 (Plot Plan), PA11-0007 (Tentative Parcel Map), P11-004 (Specific Plan Amendment) and P11-005 (Environmental Impact Report) General Plan Amendment, Specific Plan Amendment, Tentative Parcel Map, Master Plot Plan and Four Plot Plans to amend the Circulation Element of the General Plan and Moreno Valley Industrial Area Plan (SP 208) to realign Krameria Street and subdivide a 75.05 gross acre (66.91 net acre) portion of land into four separate parcels to include four (4) individual industrial buildings totaling 1,484,407 square feet within the Industrial (I) land use district. Located at the southeast corner of Iris Avenue and Heacock Street.

Other Development Projects reviewed by the Planning Commission in 2012 as follow:

- P12-077 (Amended Conditional Use Permit) An Amended Conditional Use Permit (CUP) for a two phase 98,700 square foot 138-unit (150 bed) senior assisted living and memory care facility on 7.33 acre parcel of land within the Residential 15 (R15) land use district. Located at the southwest corner of Brodiaea Avenue and Moreno Beach Drive.
- P12-102 (Amended Master Plot Plan) and P12-103 (Amended Plot Plan) Amended Master Plot Plan to revise the current Master Site Plan and an Amended Plot Plan to accommodate a 8,220 first floor expansion of the emergency room area of the existing hospital building; includes a revision to the interior of the existing building. Located in the Office Commercial (OC) zone within the Medical Office Overlay District (MOU) at 27300 Iris Avenue (APN: 486-310-023, -024).

GENERAL PLAN IMPLEMENTATION

GENERAL PLAN IMPLEMENTATION

The General Plan and the Development Code gives the City of Moreno Valley the tools necessary to guide the development of the City into the next century.

The Planning Commission held public hearings on amendments to the General Plan and the Development Code. The amendments were approved by the Planning Commission and forwarded to the City Council for their approval.

The following General Plan Amendments were recommended for approval by the Planning Commission in 2012:

- PA12-0001 (Heacock Street Extension Circulation Element) Modification of the Circulation Plan of the General Plan to designate Heacock Street as an arterial street extending south of San Michele Road to the southerly City boundary. This modification is also proposed for the Moreno Valley Industrial Area Circulation exhibit in Specific Plan 208. Located between San Michele Road and the southerly City boundary.
- P10-050 (Specific Plan Amendment), PA10-0026 (General Plan Amendment) and PA10-0027 (Change of Zone) Specific Plan Amendment to repeal the Cactus Corridor Specific Plan and in its place rely on existing General Plan land use designations and newly established City zoning districts. Except for a minor change to a portion of a proposed City Park site from Open Space (OS) to Residential 10 (R10), existing General Plan Land Use designations will remain in place; establish City zoning districts for all properties within the Specific Plan boundaries with City zoning districts that are compatible with existing Specific Plan land use designations. Cactus Corridor Specific Plan, located generally, between Moreno Beach Drive and Sinclair Street and Brodiaea Avenue and Cactus Avenue.
- <u>PA10-0030 (Municipal Code Amendment)</u> Amendment to various municipal code regulations to encourage site plan and energy efficiency. Location: Citywide.
- PA12-0008 (Municipal Code Amendment) Municipal Code Amendment to Section 9.12.060.D to increase
 maximum sign copy area for drive-through restaurant pre-menu and menu boards from 36 square feet to 48
 square feet or a maximum of 64 square feet for a single menu board. The maximum height for menu boards
 to increase from 6 feet to 8 feet inclusive of the sign base. Location: Citywide
- PA08-0033 (General Plan Amendment), PA08-0034 (Change of Zone) and PA08-0035 (Conditional Use Permit) Conditional Use Permit for a Smog Inspection Station and Tire Sales commercial business, which requires a General Plan Amendment and Change of Zone. Located at 22184 Alessandro Boulevard.

- PA11-0013 (Municipal Code Amendment) Modify Title 9 of the Municipal Code for energy efficiency measures equal to and above current 2011 California Green Building code standards necessary to adopt Reach Codes, including the modification of Section 9.05.040, "Industrial Site Development Standards", Section 9.17.030 "Landscape and Irrigation Design", Section 9.11.040 "Off Street Parking Requirements", Section 9.03.040 "Residential Site Development Standards", Section 8.80.020 "Waste Diversion Requirements" and Section 8.80.030 "Waste Management Plan." Location: Citywide.
- PA12-0026 (General Plan Amendment to the Circulation Plan) Modification of the Circulation Plan of the General Plan to provide the following cross-section for Nason Street. A 4-lane divided arterial with 120 foot right-of-way and an 86 foot roadway width. The existing cross-section identified this segment of Nason Street as a 4-lane divided arterial with a 100 foot right-of-way and a 76 foot roadway width between Alessandro Boulevard and Dracaea Avenue, and a 110 foot right-of way and 86 foot wide roadway width between Dracaea Avenue and Fir Avenue. Located between Nason Street between Alessandro Boulevard and Fir Avenue.
- PA12-0027 (Development Code Amendment) To adopt an Energy Efficiency and Climate Action Strategy
 Document. Includes potential programs and policies to reduce overall energy use, increase the use of
 renewable energy, and identify the life cycle costs of future City projects. Location: Citywide.
- PA11-0001 (General Plan Amendment), PA11-0002 (Master Plot Plan), PA11-0003 (Plot Plan), PA11-0004 (Plot Plan), PA11-0005 (Plot Plan), PA11-0006 (Plot Plan), PA11-0007 (Tentative Parcel Map), P11-004 (Specific Plan Amendment) and P11-005 (Environmental Impact Report) General Plan Amendment, Specific Plan Amendment, Tentative Parcel Map, Master Plot Plan and Four Plot Plans to amend the Circulation Element of the General Plan and Moreno Valley Industrial Area Plan (SP 208) to realign Krameria Street and subdivide a 75.05 gross acre (66.91 net acre) portion of land into four separate parcels to include four (4) individual industrial buildings totaling 1,484,407 square feet within the Industrial (I) land use district. Located at the southeast corner of Iris Avenue and Heacock Street.

PROJECT ACTIVITY

PROJECT ACTIVITY

SUMMARY OF PLANNING COMMISSION PROJECT ACTIVITY FOR THE PERIOD JANUARY 2012 THROUGH DECEMBER 2012

PROJECT TYPE	TOTAL PROJECTS REVIEWED
Amended Design Manual	0
Amended Plot Plan	0
Change of Zone	3
Conditional Use Permit	6
Conditional Use Permit Amendment	1
Development Agreement	0
Development Agreement Amendment	0
Environmental Impact Report	3
Municipal Code Amendment	4
General Plan Amendment	5
Modification to Conditions of Approval	0
Parcel Map	0
Plot Plan	11
Plot Plan Amendment	2
Reversion to Acreage	0
Sign Program Amendment	0
Specific Plan Amendment	2
Specific Plan Adoption	0
Tentative Parcel Map	3
Tentative Parcel Map Amendment	0
Tentative Tract Map	2
Tentative Tract Map Amendment	0
Tentative Tract Map Variance	0
Variance	2
Master Plot Plan and Related	2
10 Year Capital Plan Amendment (CIP)	0
TOTAL PROJECTS	46

^{*} This does not include Administrative Approvals that include such projects as: new construction not within 300' of residential, home occupation permits and signs. There were 743 Administrative Approvals and 424 plan check reviews in 2012.



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CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: May 28, 2013

TITLE: REJECT ALL BIDS FOR THE CONSTRUCTION OF THE

CITYWIDE PEDESTRIAN ENHANCEMENTS

PROJECT NO. 801 0040 70 77

RECOMMENDED ACTION

Recommendations:

- 1. Reject all bids opened on April 29, 2013, for the Citywide Pedestrian Enhancements Project.
- 2. Approve staff to re-advertise for construction bids for the Citywide Pedestrian Enhancements Project.
- Authorize City Manager to award and execute the contract to the lowest responsible bidder, if it is within the project budget, subject to approval by the City Attorney.

BACKGROUND

At the September 27, 2011 City Council meeting, the City Council approved the acceptance of the Riverside County Transportation Commission (RCTC) SB 821 Bicycle and Pedestrian Facilities Program (SB 821 grant) grant award of up to \$75,000 in funds for the Citywide Pedestrian Enhancements project. At this meeting, the City Council also authorized the appropriation of \$75,000 as the required grant match monies from the unencumbered SCAG Article 3 (Fund 2800) fund balance for the construction phase of the Citywide Pedestrian Enhancements project.

The project will install new pedestrian push buttons, sidewalk, Americans with Disabilities Act (ADA) compliant access ramps, and appurtenances. As a cost saving measure, the project was designed by in-house Capital Projects Division staff. The selected locations are identified in the Public Right of Way Access ADA Transition Plan Tier 1 priority list and locations as requested by disabled residents. Locations of the improvements in the bid package are as follows:

- Patricia Street between Margaret Avenue and Gentian Avenue: Construct twelve (12) ADA ramps at five intersections.
- Cottonwood Avenue at Dilbeck Drive: Construct two (2) ADA ramps.
- Alessandro Boulevard at Chagall Court: Reconstruct two (2) ADA compliant ramps.
- Alessandro Boulevard at Ramsdell Drive: Reconstruct two (2) ADA compliant ramps.
- John F. Kennedy Drive at Ely Drive: Reconstruct two (2) ADA compliant ramps.
- Centerpoint Drive at Center Plaza: Reconstruct four (4) ADA compliant ramps.

Per grant funding requirements, the Project must be completed by December 2013.

DISCUSSION

The City advertised the Citywide Pedestrian Enhancements project on March 28, 2013 for construction bids, providing bidders approximately thirty (30) days to submit their bid packets. The project was advertised in ten (10) Plan Room outlets and the Press Enterprise in accordance with the formal bidding procedures consistent with the Public Contract Code. The City Clerk opened bids at 10:15 a.m. on April 29, 2013, for the subject project. Unfortunately, only one (1) bid was received as follows, which Staff deems as excessively non-competitive:

<u>CONTRACTORS</u> <u>Total Bid Amounts</u>

In accordance with the Project's Specification, Instruction to Bidders, the City has the right to do the following:

- Reserves the right to reject any bids at its sole discretion
- Reserves the right to issue a new Notice Inviting Bids
- Rejection of Bidder's Proposals if the bid price or unit prices provide by Bidder are obviously unbalanced or <u>are excessive</u>

Staff recommends the bid be rejected in accordance with the Project Specifications and re-advertise the Project.

In an effort to encourage bid responses from the construction community, Staff will make a concerted effort to reach out to contractors that have previously bid on similar

projects. The Scope of Work will also be increased to include the Manzanita Ave/Indian St. intersection improvement project which is also part of the SB 821 grant program. By increasing the scope, the project should also draw the interest of larger construction companies to submit bids. A larger project will also improve the economy to scale of the project, resulting in more competitive bids.

The City Council is scheduled to recess from July 10, 2013 to August 19, 2013. In an effort to meet the RCTC's program deadline, construction needs to start on or before August 1, 2013. Therefore, Staff recommends that Council authorize the City Manager to award and execute the contract to the lowest responsible bidder, if it is within the project budget, subject to approval by the City Attorney.

ALTERNATIVES

- Approve and authorize the recommended actions as presented in this staff report.
 This alternative will provide for the timely re-bid and construction of the Citywide Pedestrian Enhancement Project Improvements.
- 2. Do not approve and authorize the recommended actions as presented in this staff report. This alternative will delay the re-bid and construction of the Citywide Pedestrian Enhancement Project Improvements, with the potential threat of losing the SB 821 Grant Funds.

FISCAL IMPACT

The SB 821 grant will provide for reimbursement of up to \$75,000. The Project includes local match Measure A and Gas Tax monies. There is no impact to the General Fund.

FISCAL YEAR 2012/2013 FUNDS AVAILABLE:	
Annual ADA Compliant Curb Ramp Upgrades	
(Account No. 2000-70-77-80001, Project No. 801 0008 70 77)	\$125,000
Indian St/Manzanita Ave Intersection Reconfiguration	
(Account No. 2001-70-77-80001, Project No. 801 0006 70 77)	\$41,000
Citywide Pedestrian Enhancements	
(Account No. 2001-70-77-80001, Project No. 801 0040 70 77)	\$71,000
Citywide Annual Pavement Resurfacing Program	
(Account No. 2001-70-77-80001, Project No. 801 0003 70 77)	<u>\$253,000</u>
Total	\$490,000
ESTIMATED CONSTRUCTION RELATED COSTS:	
Construction	\$360,000
Construction Geotechnical Services	\$20,000
Construction Survey Services	\$25,000
Construction Management & Project Administration*	<u>\$35,000</u>
Total	\$440,000

*Public Works staff will provide Construction Management and Project Administration including Inspection Services.

ANTICIPATED PROJECT SCHEDULE:

Start Construction	August 2013
Anticipated Completion of Construction	November 2013

CITY COUNCIL GOALS

PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

SUMMARY

The City received only one bid for the Citywide Pedestrian Enhancements project. Staff is recommending that the bid be rejected and the Scope of Work be revised to include the Indian St/Manzanita Ave. intersection improvements and re-advertise a new Notice Inviting Bids for the Citywide Pedestrian Enhancements project.

ATTACHMENTS

Attachment 1: Location Map

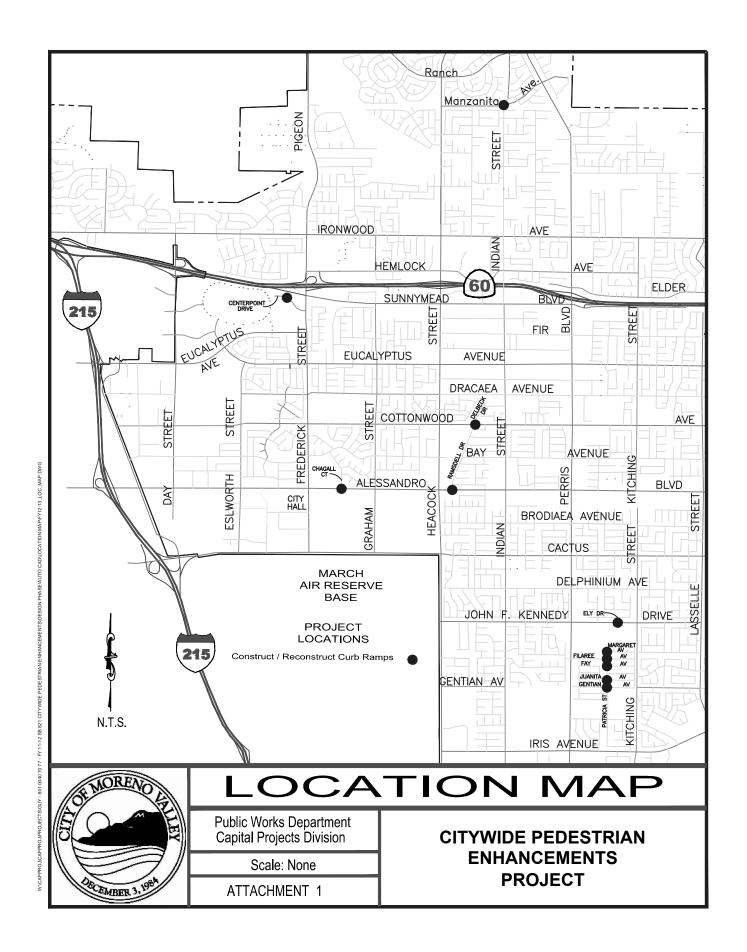
Prepared By: Guy Pegan, P.E. Consultant Project Manager

Department Head Approval: Ahmad R. Ansari, P.E. Public Works Director/City Engineer

Concurred By: Prem Kumar, P.E. Deputy Public Works Director/Assistant City Engineer

Council Action	
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Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: May 28, 2013

TITLE: APPROVAL OF A GRANT APPLICATION SUBMITTAL FOR THE

TIGER DISCRETIONARY GRANTS PROGRAM

RECOMMENDED ACTION

Recommendation:

1. Authorize the submission of a grant application for the TIGER Discretionary Grants Program to the U.S. Department of Transportation.

BACKGROUND

On April 26, 2013, the Federal government issued notice announcing the availability of funding and requesting proposals for the U.S. Department of Transportation's National Infrastructure Investments. Title VIII of The Further Continuing Appropriations Act, 2013 (Division F of the Consolidated and Further Continuing Appropriations Act, 2013, Public Law 113-6, March 26, 2013) (FY 2013 Appropriations Act) appropriated \$473.847 million to be awarded by the Department of Transportation (DOT) for National Infrastructure Investments. This program is more commonly referred to as "TIGER Discretionary Grants". As with previous rounds of TIGER, funds for the FY 2013 TIGER program are to be awarded on a competitive basis for projects that will have a significant impact on the Nation, a metropolitan area or a region. Primary selection criteria include existing conditions of the project facilities, economic competitiveness, livability, environmental sustainability, safety, and project readiness. Based upon the Federal notice, project readiness is a critical selection component and is often referred to as "shovel ready." For a project to be considered for TIGER funding, it must be ready for construction by June 2014 including all environmental clearances mandated by the National Environmental Protection Act (NEPA).

TIGER grant application packages are due to the Federal government by June 3, 2013.

DISCUSSION

The City is currently pursuing funding opportunities for projects that meet the intent of the TIGER Discretionary Grant program.

After considering all the requirements of the program, staff is recommending to submit a grant application for the following project:

 Improvements to Cactus Avenue third eastbound lane between Veteran's Way and Heacock Street; Improvements to Heacock Street between Cactus Avenue and Harley Knox Boulevard.

This project is anticipated to be shovel ready by the June 2014 timeframe established by the grant program.

ALTERNATIVES

- 1. Authorize the submission of a grant application for the TIGER Discretionary Grants Program. Staff recommends this action so that a grant application can be submitted to the Federal government before the June 3, 2013 deadline.
- 2. Do not authorize the submission of a grant application for the TIGER Discretionary Grants Program. If such authority is not granted, the City will not submit a grant application for the TIGER Discretionary Grants Program to the Federal government.

FISCAL IMPACT

All applications for the TIGER Discretionary Grants Program require a commitment of 20 percent matching funding from the agency submitting the application. The matching funding amount is estimated at \$3,200,000 for the Cactus/Heacock improvements. If a project is selected for the TIGER Program, an Agreement between the City and FHWA (acting on behalf of the U.S. DOT) would have to be executed. Any Agreement would require consideration and approval by City Council. The source of the matching funding would come from available Gas Tax (Fund 2000), Measure A (Fund 2001), and/or TUMF Capital Project funds (Fund 3003). These funds may be used only to implement transportation related programs. There is no impact to the General Fund with this action.

CITY COUNCIL GOALS

REVENUE DIVERSIFICATION AND PRESERVATION:

Develop a variety of city revenue sources and policies to create a stable revenue base and fiscal policies to support essential city services, regardless of economic climate.

PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous materials incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Prepared By: Michael Lloyd Senior Engineer, P.E. Department Head Approval: Ahmad R. Ansari, P.E. Public Works Director/City Engineer

Concurred By: Eric Lewis, P.E. T.E. Transportation Division Manager

Council Action	
Approved as requested:	Referred to:
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CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer and

Barry Foster, Community & Economic Development Director

AGENDA DATE: May 28, 2013

TITLE: PA12-0048 (PM 36511) – APPROVE PARCEL MAP

RECOMMENDED ACTION

Recommendations:

1. Approve Parcel Map 36511.

2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

On January 22, 2013, the Community & Economic Development Director of the City of Moreno Valley approved Tentative Parcel Map No. 36511 (PA12-0048). The parcel map proposes to subdivide 1.18 gross acres into two (2) parcels. All public improvements were previously constructed and both parcels have been developed. The map is located at the southeast corner of Frederick Street and Sunnymead Boulevard.

DISCUSSION

Parcel Map No. 36511 is in substantial conformance with the approved tentative map. The developer has requested that the map be approved for recordation. There are buildings on both parcels which are occupied and operating. All public improvements were previously constructed as part of the development plot plan applications for the

existing buildings. The developer is required to set monuments per the parcel map, some of which are within the public right-of-way on Frederick Street and Sunnymead Boulevard.

The developer submitted covenants, conditions, and restrictions (CC&Rs) for staff's review. The CC&Rs address vehicular and pedestrian access between parcels as well as shared maintenance responsibilities for the joint use of a trash enclosure and common landscape area along the east property line.

ALTERNATIVES

- 1. Approve Parcel Map 36511 and authorize the City Clerk to sign the map and transmit to the County Recorder's Office for recordation.
- 2. Do not approve Parcel Map 36511 and authorize the City Clerk to sign the map and transmit to the County Recorder's Office for recordation. Not approving staff's recommendation would result in Parcel Map 36511 not recording and not assisting the developer meet his goal.

FISCAL IMPACT

There are no fiscal impacts associated with the proposed action.

NOTIFICATION

Publication of agenda.

ATTACHMENTS

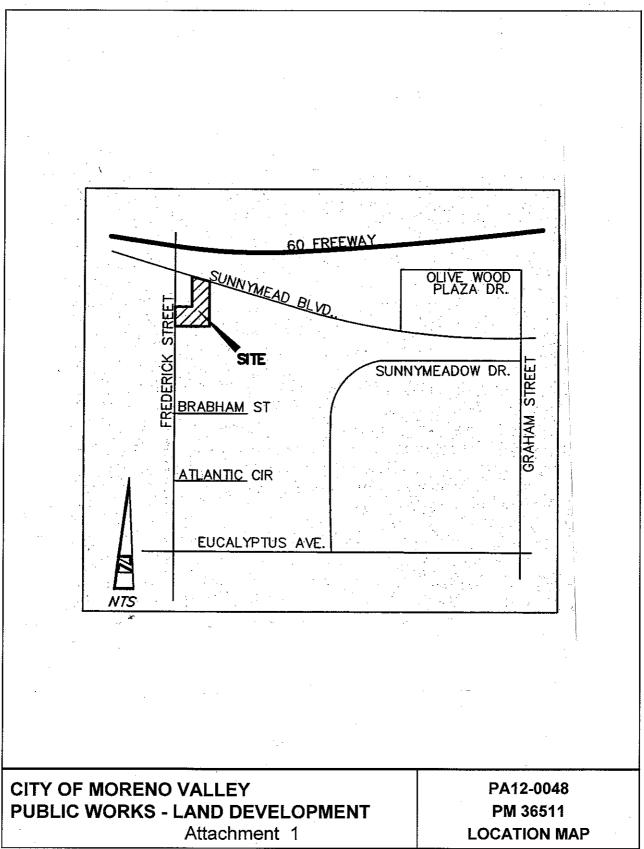
Attachment 1 - Vicinity Map

Prepared By: Clement Jimenez Senior Engineer, P.E.

Department Head Approval: Ahmad R. Ansari, P.E. Public Works Director/City Engineer

Concurred By: Mark W. Sambito, P.E. Engineering Division Manager Department Head Approval:
Barry Foster
Community & Economic Development
Director

Council Action		
Approved as requested:	Referred to:	
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Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Director

AGENDA DATE: May 28, 2013

TITLE: RESOLUTION ADJUSTING DEVELOPMENT IMPACT FEES TO

ADD CATEGORIES FOR MOBILE/SENIOR DEVELOPMENT AND

AFFORDABLE MOBILE/SENIOR DEVELOPMENT

RECOMMENDED ACTION

Recommendation:

1. Approve Resolution No. 2013-33 authorizing the adjustment of the City of Moreno Valley Development Impact Fees to add categories for Mobile/Senior Development and Affordable Mobile/Senior Development.

BACKGROUND

Moreno Valley adopted its Development Impact Fee (DIF) program in 2000 in full compliance with AB 1600. For the DIF, Moreno Valley adopted two Ordinances codifying Chapter 3.38 Residential Development Impact Fees and Chapter 3.42 Commercial and Industrial Development Impact Fees. The two chapters of the City's government code permit Moreno Valley to collect Development Impact Fees based on the impacts of future development on capital facilities and infrastructure in the community. An original DIF Nexus Study was done in 2000. An updated DIF Nexus Study was adopted in October 2005 and then amended in March 2006 for a CPI adjustment. A Nexus Study is used to determine the fair distribution of DIF costs based on 1) identified future infrastructure needs of the community, 2) the cost of the future infrastructure (i.e. cost factors go up or down over time) and 3) to account for that infrastructure that has been constructed by development activity that has occurred since the date of the last DIF Nexus Study.

On October 9, 2012, the City Council held a public meeting and adopted the CEQA findings and the proposed DIF Nexus Study update prepared by Colgan Consulting Corporation. The DIF Nexus Study presented and approved on October 9, 2012 included the addition of a new category – Mobile Homes/Senior Development.

DISCUSSION

The updated and approved DIF Nexus Study includes the addition of the Mobile Home/Senior Residential category. The use of a Mobile Home/Senior Residential category merely provides for another specific type of residential development rather than pay the fully burdened rate of Single Family Residential.

As part of the October 9, 2012 Council meeting, there were some questions expressed by the Manufactured Housing Educational Trust regarding the new Mobile Home/Senior category. The Mobile Home/Senior category was removed from the DIF until a future date. Since that time, the concerns have been addressed and the attached resolution provides for the follow-up to include the new DIF category in the adopted DIF rates.

ALTERNATIVES

- Approve the proposed resolution authorizing the adjustment of the City of Moreno Valley Development Impact Fees to add categories for Mobile/Senior Development and Affordable Mobile/Senior Development.
- 2. Do not approve the proposed resolution authorizing the adjustment of the City of Moreno Valley Development Impact Fees to add categories for Mobile/Senior Development and Affordable Mobile/Senior Development. Not adopting this category will require developers of Affordable Mobile/Senior Development to pay the same DIF rate as a new single family residence.

FISCAL IMPACT

The updated DIF Nexus Study supports a future revenue stream of nearly \$378 million through build out of Moreno Valley. Please note that the impact fees as calculated in the DIF Nexus Study will require residential and non-residential developers to pay their fair share of the cost of future public facilities and infrastructure improvements resulting from the demands resulting from new development. The updated DIF Nexus Study and proposed DIF rates shall not continue a past practice of discounting any development type except for affordable housing—which is a requirement of Moreno Valley's approved and State certified Housing Element.

NOTIFICATION

Publication of agenda

ATTACHMENTS

Attachment 1 - Proposed Resolution

Prepared By: Mark W. Sambito, P.E. Engineering Division Manager Approved By: Barry Foster Community & Economic Development Director

Council Action							
Approved as requested:	Referred to:						
Approved as amended:	For:						
Denied:	Continued until:						
Other:	Hearing set for:						

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RESOLUTION NO. 2013-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEY. CALIFORNIA. ADOPTING DEVELOPMENT IMPACT FEE (DIF) UPDATE STUDY 2012 AND ADDING NEW CATEGORIES - MOBILE/SENIOR DEVELOPMENT AND AFFORDABLE MOBILE/SENIOR DEVELOPMENT - TO THE TABLE OF DEVELOPMENTS IN THE CITY OF MORENO VALLEY SUBJECT TO DIF

WHEREAS, the City of Moreno Valley ("City") previously recognized that there was insufficient funding to address the impacts of new development on certain capital facilities in the City (the "City System"); and

WHEREAS, in order to address this shortfall, the City formulated a plan whereby a development impact fee would be assessed on new development and would be used to fund the necessary improvements for the City System; and

WHEREAS, in furtherance of this plan, the City Council adopted the "Development Impact Fee Update Study", dated October 11, 2005, (the "2005 DIF Nexus Study"); and

WHEREAS, based on the 2005 DIF Nexus Study, the City amended Chapter 3.38 and 3.42 of the Moreno Valley Municipal Code as adopted by Ordinance No. 695 on October 11, 2005, pursuant to California Government Code sections 66000 et seg. authorizing the City to impose the Development Impact Fee ("DIF") upon new development; and

WHEREAS, Section 3.38.160 of Chapter 3.38 and Section 3.42.130 of Chapter 3.42 authorizes periodic review and adjustment to the applicable DIF in accordance with any adjustments made by the City Council; and

WHEREAS, the fees collected pursuant to this Resolution shall be used to finance the certain capital facilities described or identified in the DIF Nexus Study; and

WHEREAS, the 2012 Development Impact Fee Nexus Study updates the 2005 Development Impact Fee Nexus Study and validates and supports the adoption of updated development impact fees; and

WHEREAS, this levying of development impact fees has been reviewed by the City Council and staff in accordance with the California Environmental Quality Act ("CEQA") and the CEQA Guidelines and it has been determined that the adoption of this

Resolution No. 2013-33

Date Adopted: May 28, 2013

resolution is exempt from CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines.

NOW, THEREFORE, the City Council of the City of Moreno Valley does hereby resolve as follows:

- Section 1. The City Council hereby finds that in accordance with the California Environmental Quality Act ("CEQA") and the CEQA Guidelines the adoption of this Resolution is exempt from CEQA pursuant to Section 15061(b)(3).
- Section 2. The recitals set forth above are hereby adopted as findings in support of this Resolution. In addition, the City Council re-adopts the findings contained in Sections 3.38 and 3.42 of the Moreno Valley Municipal Code in support of the adjusted DIF contained herein.
- **Section 3.** The terms of this Resolution shall have the same meaning ascribed to them in Sections 3.38 and 3.42 of the Moreno Valley Municipal Code.
- The terms of this Resolution shall include the addition of Section 4. Mobile/Senior Development and Affordable Mobile/Senior Development categories.
- **Section 5.** In accordance with Chapter 3.38 and 3.42 of the Moreno Valley Municipal Code, the 2012 Development Impact Fee Nexus Study attached as Exhibit A is hereby adopted in its entirety.
- **Section 6.** In accordance with Section 3.38.160 of Chapter 3.38 and Section 3.42.130 of Chapter 3.42 of the Moreno Valley Municipal Code, there is hereby adopted the revised DIF Fee Table, attached hereto as Exhibit A, which replaces Section 11 of the fee schedule set forth in Resolution No. 2012-103, summarized below as the total DIF Impact based on revised Section 11:
 - (1) \$8,888.72 per DU for Residential Single-Family
 - (2) \$4,444.36 per DU for Affordable Residential Single-Family
 - (3) \$5,874.77 per DU for Residential Multi-Family
 - (4) \$2,937.39 per DU for Affordable Residential Multi-Family
 - (5) \$3,579.81 per DU for Mobile/Senior
 - (6) \$1,789.91 per DU for Affordable Mobile/Senior
 - (7) \$4,735.45 per 1,000 square foot of a General Commercial project
 - (8) \$4,223.37 per 1,000 square foot of a Regional Commercial project
 - (9) \$2,282.95 per 1,000 square foot of a General Industrial project
 - (10) \$995.51 per 1,000 square foot of a High Cube Commercial project
 - (11) \$3,170.23 per 1,000 square foot of an Office project
 - (12) 2.0% for Future Updates to the DIF Nexus Study (See note below)

Resolution No. 2013-33

Note: A 2.0% charge will be added to the total DIF Fee for each project to be set aside for reimbursement of the 2012 update to the DIF Nexus Study to account for changes in land values, equipment cost and construction costs of those certain capital improvements.

The fees will be adjusted annually to reflect any changes in costs for those certain capital improvements using the Council approved figures published in the Engineering News Record's Building Cost Index –20 Cities Annual Average.

Section 7. This resolution shall become effective on June 1, 2013.

APPROVED AND ADOPTED this 28th day of May, 2013.

City Attorney

ATTEST:	Mayor	_
City Clerk		
APPROVED AS TO FORM:		

Resolution No. 2013-33 Date Adopted: May 28, 2013

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)
certify that Resolution No. 2013-	erk of the City of Moreno Valley, California, do hereb 33 was duly and regularly adopted by the City Counc a regular meeting thereof held on the 28 th day of May
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Council Members, Mayor	Pro Tem and Mayor)
CITY CLERK	
(SEAL)	

Resolution No. 2013-33 Date Adopted: May 28, 2013

EXHIBIT "A"

Section 11 - Development Impact Fees

	Residential									Commercial				Industrial				 -Office						
	Sir	ngle Family		Affordable ngle Family	M	ulti-Family		Affordable ulti-Family	M	obile/Senior	Affordable obile/Senior		General		Regional		General	Hi	gh-Cube					
		Current		Current		Current		Current		Current	Current		Current		Current		Current	C	Current	Current				
Unit		DU		DU		DU		DU		DU	DU		KSF	KSF		KSF		KSF		KSF			KSF	KSF
Transportation Uniform Mitigation Fees (TUMF)	\$	8,873.00	\$	-	\$	6,231.00	\$	-	\$	-	\$ -	\$	10,490.00	\$	10,490.00	\$	1,730.00	\$	1,730.00	\$ 4,190.00				
Arterial Streets	\$	1,125.17	\$	562.59	\$	787.62	\$	393.81	\$	506.33	\$ 253.17	\$	1,479.77	\$	1,297.79	\$	729.66	\$	170.48	\$ 1,022.89				
Traffic Signals	\$	764.56	\$	382.28	\$	535.19	\$	267.60	\$	344.05	\$ 172.03	\$	1,005.51	\$	881.85	\$	495.80	\$	115.84	\$ 695.05				
Interchange Improvements	\$	700.84	\$	350.42	\$	490.59	\$	245.30	\$	315.38	\$ 157.69	\$	921.71	\$	808.36	\$	454.48	\$	106.19	\$ 637.13				
Fire Facilities	\$	980.93	\$	490.47	\$	261.58	\$	130.79	\$	392.37	\$ 196.19	\$	360.31	\$	360.31	\$	257.36	\$	257.36	\$ 300.25				
Police Facilities	\$	493.63	\$	246.82	\$	191.73	\$	95.87	\$	125.86	\$ 62.93	\$	646.34	\$	553.26	\$	115.77	\$	115.77	\$ 246.73				
Park Improvements	\$	2,728.51	\$	1,364.26	\$	2,332.44	\$	1,166.22	\$	1,068.16	\$ 534.08	\$	-	\$	-	\$	-	\$	-	\$ -				
Recreation Centers	\$	694.29	\$	347.15	\$	593.50	\$	296.75	\$	271.80	\$ 135.90	\$	-	\$		\$		\$	-	\$ -				
Libraries and Materials	\$	327.90	\$	163.95	\$	280.31	\$	140.16	\$	128.37	\$ 64.19	\$	-	\$	-	\$	-	\$	-	\$ -				
Animal Shelter	\$	196.74	\$	98.37	\$	168.18	\$	84.09	\$	77.02	\$ 38.51	\$	-	\$	-	\$	-	\$	-	\$ -				
Maintenance Equipment	\$	152.41	\$	76.21	\$	40.64	\$	20.32	\$	60.97	\$ 30.49	\$	55.98	\$	55.98	\$	39.99	\$	39.99	\$ 46.65				
City Hall	\$	180.49	\$	90.25	\$	48.13	\$	24.07	\$	72.20	\$ 36.10	\$	66.30	\$	66.30	\$	47.35	\$	47.35	\$ 55.25				
Corporate Yard	\$	543.24	\$	271.62	\$	144.86	\$	72.43	\$	217.30	\$ 108.65	\$	199.54	\$	199.54	\$	142.53	\$	142.53	\$ 166.28				
Total	\$	17,761.71	\$	4,444.36	\$	12,105.77	\$	2,937.39	\$	3,579.81	\$ 1,789.91	\$	15,225.46	\$	14,713.39	\$	4,012.94	\$	2,725.51	\$ 7,360.23				

- 1. The general policy is that all impact fees will be adjusted annually.
- 2. The fees will be adjusted to reflect the annual increase using the Council approved 20-City Average Building Cost Index of the Engineering News Record.
- 3. TUMF fees are set by the Western Riverside County Organization of Governments (WRCOG).
- 4. High Cube Warehouse and Distribution Centers are defined as those with a minimum gross floor area of more than 20,000 square feet, a minimum ceiling height of 24 feet, and a minimum dock-high door loading ration of 1 door per 10,000 square feet.

UNITS LEGEND

DU = Dwelling Unit for residential development types KSF = 1,000 gross square feet of building area for commercial, industrial and office development types

IMPLEMENTATION NOTES:
With respect to each second dwelling unit on a single family residential lot qualifying as a "granny flat" housing unit, the fees shall equal one-half of the fees applicable to each multi-family dwelling unit.

All development impact fees shall be charged at 100% of the fees as calculated in the Development Impact Fee Update Study Report (nexus study) as approved by City Council on October 09, 2012, and shall take effect on December 10, 2012.

With respect to Residential Affordable Single-Family and Residential Affordable Multi-Family, these fees shall be collected at the Council-approved reduced amount. These fees do not increase the impacts on other residential developments.

Resolution No. 2013-33 Date Adopted: May 28, 2013

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APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Director

AGENDA DATE: May 28, 2013

TITLE: ADOPTION OF AN ENERGY ACTION PLAN (EAP) AND

GREENHOUSE GAS ANALYSIS THAT IS CONSISTENT WITH THE CITY'S SOUTHERN CALIFORNIA EDISON GRANT (PA12-0027). THE EAP FOCUSES ON ELECTRICAL ENERGY USE AND

CONSERVATION

RECOMMENDED ACTION

Recommendations:

- RECOGNIZE that the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027) will not have a significant effect on the environment and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA), per CEQA Guidelines Section 15061 as defined by Section 15378.
- 2. **APPROVE** Resolution No. 2013-34 approving the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027), based on the findings in the City Council Resolution.

ADVISORY BOARD/COMMISSION RECOMMENDATION

Not applicable.

BACKGROUND

At this time, the City has used funding from two grants for energy efficiency and conservation efforts. These grants include the Energy Efficiency and Conservation Block Grant (EECBG) funding and Southern California Edison Strategic Plan Implementation funding. The City used EECBG funds for a number of municipal energy

upgrade projects, including the heating/air conditioning system retrofit and the solar film project for our City Hall building. In addition, the use of these funds has included the preparation of a Greenhouse Gas Emissions Inventory and development of the Energy Efficiency and Climate Action Strategy. Both were approved by the City Council on October 9, 2012. The EECBG funding of these efforts began in November 2009 and ended on October 21, 2012. Building on this effort, the City applied for and received funding under the Southern California Edison (SCE) Strategic Plan Implementation. On February 22, 2011, the City Council accepted the Southern California Edison Local Government Strategic Plan Implementation funding (also referred to by SCE as a "strategic solicitation"). The strategic solicitation provided up to \$375,477 in funds to complete seven different tasks related to energy efficiency, including the use of existing staff resources to complete an Energy Action Plan and Greenhouse Gas Analysis.

DISCUSSION

Two of the required tasks under the SCE strategic solicitation are to prepare an Energy Action Plan and a Greenhouse Gas Analysis. Towards this end, Planning staff prepared an Energy Action Plan and Greenhouse Gas Analysis for Southern California Edison. Southern California Edison approved the Energy Action Plan in March 2012 and the Greenhouse Gas Analysis in January 2013. Both reports are based on the Energy Efficiency and Climate Action Strategy and Greenhouse Gas Analysis approved by City Council on October 9, 2012. The Energy Action Plan is a simpler version with a primary focus on City facilities and saving energy. The proposed Greenhouse Gas Analysis has added kWh (kilowatt per hour) numbers by converting the greenhouse gas pollution to kWh.

The Energy Action Plan and Greenhouse Gas Analysis are intended to assist with the City's compliance with Assembly Bill 32 and Senate Bill 375, both State initiatives aimed at reducing greenhouse gas emissions in California. SB 375 calls for the preparation of a Sustainable Communities Plan (SCS) by each Council of Governments. Moreno Valley is part of the SCS prepared by the Southern California Association of Governments (SCAG). The SCS assesses current development and future plans, as represented in the adopted general plans of communities to ensure a certain level of greenhouse gas emissions on an area-wide basis. AB 32 establishes a statewide greenhouse gas emissions cap which requires emissions to be reduced to 1990 levels by the year 2020. The bill includes mandatory reporting rules, adoption of a plan and regulations to achieve the maximum technologically feasible and cost-effective reductions in greenhouse gas emissions, including provisions for using both market mechanisms and alternative compliance mechanisms.

The Energy Action Plan and Greenhouse Gas Analysis include potential programs and policies to reduce overall energy use, increase the use of renewable energy, and identify the life cycle costs of future City projects. Life cycle cost looks at the full cost of projects including initial construction and long term maintenance to assess the feasibility of energy efficiency upgrades balancing higher upfront costs with lower operational costs. The Energy Action Plan prioritizes implementation of programs, policies, and projects based upon energy efficiency, cost efficiency and potential resources. The Greenhouse Gas Analysis provides more of a scientific approach and recommends a

target to reduce 2007 community-wide GHG emissions levels by 15% levels by 2020, consistent with the State reduction goals in AB 32.

The City of Moreno Valley's Energy Action Plan is a comprehensive living document, designed to provide the organization with a policy document to address energy conservation and the current and future effects of climate change. The City direction with the Energy Action Plan and Greenhouse Gas Analysis is to lead by example in the implementation of best practices for energy efficiency.

ALTERNATIVES

- Adopt a California Environmental Quality Act (CEQA) exemption for PA12-0027 (Energy Action Plan and Greenhouse Gas Analysis) under Section 15061 (b)(3) of the CEQA Guidelines, in that this project will not have the potential to cause a significant adverse effect on the environment; and approve the City Council proposed Resolution thereby approving the Energy Action Plan and Greenhouse Gas Analysis PA12-0027, based on the findings in the City Council Resolution.
 Staff recommends this alternative.
- 2. Do not adopt a California Environmental Quality Act (CEQA) exemption for PA12-0027 (Energy Action Plan and Greenhouse Gas Analysis), in that this project will not have the potential to cause a significant adverse effect on the environment; and do not approve the City Council proposed Resolution thereby not approving the Energy Action Plan and Greenhouse Gas Analysis PA12-0027, based on the findings in the City Council Resolution. Staff does not recommend this alternative.

FISCAL IMPACT

No fiscal impact.

CITY COUNCIL GOALS

<u>Community Image, Neighborhood Pride and Cleanliness.</u> Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

<u>Positive Environment.</u> Create a positive environment for the development of Moreno Valley's future.

SUMMARY

This Energy Action Plan (EAP) and Greenhouse Gas Analysis demonstrate the City of Moreno Valley's commitment to achieve energy savings and establish long term energy efficiency goals. The City will reduce energy demand and related emissions from City government operations and facilitate reductions through the goals, measures, and actions. These efforts will sustain the economic, environmental, and physical health of

the community and provide the highest quality of life possible. Specifically, these plans help to ensure that Moreno Valley continues to thrive as a place to call home and a place where businesses can grow. Staff recommends that the City Council approve the Energy Action Plan and Greenhouse Gas Analysis.

NOTIFICATION

Posting of the Agenda.

ATTACHMENTS

- 1. Proposed Resolution
- 2. Energy Action Plan
- 3. Greenhouse Gas Analysis

Prepared By: Gabriel Diaz Associate Planner Department Head Approval: Barry Foster Community & Economic Development Department

Concurred By: John C. Terell Planning Official

Council Action								
Approved as requested:	Referred to:							
Approved as amended:	For:							
Denied:	Continued until:							
Other:	Hearing set for:							

RESOLUTION NO. 2013-34

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE ENERGY ACTION PLAN AND GREENHOUSE GAS ANALYSIS (PA12-0027) CONSITENT WITH THE CITY'S SOUTHERN CALIFORNIA EDISON GRANT, AND IS INTENDED TO ASSIT WITH THE CITY'S COMPLIANCE WITH ASSEMBLY BILL 32 AND SENATE BILL 375, BOTH STATE INITIATIVES AIMED AT REDUCING GREENHOUSE GAS EMISSIONS IN CALIFORNIA.

WHEREAS, the City of Moreno Valley has filed an application for the approval of the Energy Action Plan and Greenhouse Gas Analysis (PA12-0027), as described in the title of this Resolution; and

WHEREAS, on May 28, 2013, the City Council of the City of Moreno Valley held a meeting to consider the application; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- A. This City Council hereby specifically finds that all of the facts set forth above in this Resolution are true and correct.
- B. Based upon substantial evidence presented during the above-referenced public hearing meeting, including written and oral staff reports, and the record from the public hearing, the City Council hereby specifically finds that:
 - 1. Conformance with General Plan Policies The Energy Action Plan and Greenhouse Gas Analysis are consistent with the General Plan, and its goals, objectives, policies and programs, and with any applicable specific plan.

FACT: The proposed Energy Action Plan and Greenhouse Gas Analysis are consistent with, and do not conflict with the goals, objectives, policies, and programs established within the General Plan or any specific plan. The proposed Energy Action Plan and Greenhouse Gas Analysis include potential programs and policies to reduce overall energy use, increase the use of renewable energy, and identify the life cycle costs of future City projects. The City direction with the Energy Action Plan and Greenhouse Gas Analysis is to lead by example in the implementation of best practices for energy efficiency.

Resolution No. 2013-34 Date Adopted: May 28, 2013 2. Health, Safety and Welfare – The Energy Action Plan and Greenhouse Gas Analysis will not be detrimental to the public health, safety or general welfare

FACT: The proposed Energy Action Plan and Greenhouse Gas Analysis do not have the potential to adversely affect the public health, safety or welfare of the residents of the City of Moreno Valley or surrounding jurisdictions. The Energy Action Plan and Greenhouse Gas Analysis with administrative goals, objectives, policies, and programs would not cause a physical effect on the environment. The proposed energy efficient policies will only improve the Health, Safety and Welfare.

3. Conformance with Zoning Regulations – The proposed Energy Action Plan and Greenhouse Gas Analysis are consistent with the purpose and intent of Title 9.

FACT: The Energy Action Plan and Greenhouse Gas Analysis provide for a consistent set of goals, objectives, policies, and programs that are compatible with the purpose and intent of Title 9. The proposed Energy Action Plan and Greenhouse Gas Analysis enhance the meaning of some sections of Title 9. As such, it furthers the specific purpose and intent of Title 9 to "implement the goals, objectives, policies and programs of the Moreno Valley General Plan and manage future growth and change in accordance with that plan."

BE IT FURTHER RESOLVED that the City Council of the City of Moreno Valley HEREBY APPROVES Resolution No. 2013-___, approving PA12-0027, thereby establishing The Energy Action Plan and Greenhouse Gas Analysis, as described in the title of this resolution.

APPROVED AND ADOPTED this 28th day of May, 2013.

	Mayor of the City of Moreno Valley
ATTEST:	
City Clerk	
APPROVED AS TO FORM:	
City Attorney	

Resolution No. 2013-34 Date Adopted: May 28, 2013

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)
certify that Resolution No. 2013-	erk of the City of Moreno Valley, California, do hereby 34 was duly and regularly adopted by the City Counci a regular meeting thereof held on the 28th day of May
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Council Members, Mayor	Pro Tem and Mayor)
CITY CLERK	
(SEAL)	

Resolution No. 2013-34 Date Adopted: May 28, 2013 This page intentionally left blank.

City of Moreno Valley Energy Action Plan

March 2012

Approved on _____

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Executive Summary

This Energy Action Plan (EAP) demonstrates the City of Moreno Valley's commitment to achieve energy savings and establish long term energy efficiency goals. The City will reduce energy demand and related emissions from City government operations and facilitate reductions through the goals, measures, and actions identified in this EAP. These efforts will sustain the economic, environmental, and physical health of the community and provide the highest quality of life possible. Specifically, this Plan helps to ensure that Moreno Valley continues to thrive as a place to call home and a place where businesses can grow.

SECTION 1 - INTRODUCTION

The Energy Action Plan's main objective is to reduce the environmental impact and fiscal impact of energy usage in municipal facilities. The genesis of this project is the Federal Energy Efficiency and Conservation Block Grant which was awarded to the City for the purpose of implementing energy efficiency projects and strategies for the City as an organization. At the request of the City Council, the scope of the grant was expanded to include the preparation of the City's Energy Efficiency and Climate Action Strategy. With City Council support, City staff has been able to apply for additional energy efficiency grants. In June 2010, the City was subsequently awarded a \$375,000 (SCE) Southern California Edison Strategic Solicitation for the purpose of expanding the scope of the strategy and its implementation. The expanded scope includes preparing an Energy Action Plan.

The City of Moreno Valley's Energy Action Plan is a comprehensive living document, designed to provide the organization and the community with a policy document to address energy conservation and the current and future effects of climate change. The EAP is organized into three sections: an overview of the City's energy use, target reduction goals, and action steps.

The City realizes the challenges the community may face due to climate change. However, with the implementation of energy conservation measures, and training of City staff, the expected results are energy savings, the reduction of greenhouse gas and the community's carbon footprint.

1.1 History of Energy Planning in the City of Moreno Valley

The City's General Plan has historically identified goals and objectives to achieve energy conservation through land use planning, building design, site planning, compliance with Title 24 energy savings requirements, and rehabilitation of existing structures. The General Plan also encourages measures to reduce traffic congestion and offer more opportunities for walking and bicycling. Other areas of conservation include the use of water efficient irrigation and landscape and coordinated efforts with local water districts to use reclaimed water; recycling; and exterior lighting standards.

1.2 Other Agency Goals

The State of California has adopted several bills to address energy and climate issues, Assembly Bill 32 and Senate Bill 375.

Assembly Bill 32 establishes a statewide greenhouse gas emissions cap which

requires emissions to be reduced to 1990 levels by the year 2020. The bill includes mandatory reporting rules, adoption of a plan and regulations to achieve the maximum technologically feasible and cost-effective reductions in greenhouse gas emissions, including provisions for using both market mechanisms and alternative compliance mechanisms. Greenhouse gases, as defined under AB 32, include carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons, and sulfur hexafluoride. The Air Resources Board (ARB) is the State agency charged with monitoring and regulating emissions of greenhouse gases. Under the current "business as usual" scenario, statewide emissions are increasing at a rate of approximately 1% per year as noted below.

California Senate Bill 375 provides emission-reducing goals so regions can plan to integrate disjointed planning and provide incentives for local governments and developers to follow new conscientiously-planned growth patterns. enhances the Air Resources Board's (ARB) ability to reach AB 32 goals. For California to reach its greenhouse gas reduction goals, we must address how the state's communities grow. This law will direct the ARB to set greenhouse gas reduction targets for regions of the state and work with California's 18 metropolitan planning organizations (MPOs) to align their transportation, housing, and regional land-use plans with greenhouse gas reductions in mind. SB 375 has three goals: (1) to use the regional transportation planning process to help achieve Assembly Bill 32 goals; (2) to use CEQA streamlining as an incentive to encourage residential projects which help achieve AB 32 goals to reduce greenhouse gas emissions (GHG); and (3) to coordinate the regional housing needs allocation process with the regional transportation planning process to reduce vehicle miles traveled. SB 375 will be responsible for reshaping the face of California's communities into more sustainable, walkable communities, with alternative transportation options and increased quality of life.

SECTION 2 – CITY OF MORENO VALLEY ENERGY USE

2.1 City of Moreno Valley Baseline Municipal Electricity Use

The City of Moreno Valley is serviced by both Southern California Edison (SCE) and the Moreno Valley Utility (MVU) for electricity.

In 2010 the City's baseline electricity use for municipal operations was 14,037,491 kWh (9,937,015 kWh SCE serviced accounts and 4,100,476 kWh MVU serviced accounts).

2.2 Highest Users of Energy

The top sixteen municipal facility energy users by energy cost per square foot are

listed below. The number next to each facility indicates the total energy cost per square foot averaged out over the past 13 months. These facilities will be targeted for exploring future energy efficiency retrofits in an effort to bring down electricity costs and overall operational savings.

- 1. Public Safety Building 4.02
- 2. Emergency Operations Center 4.0
- 3. Town Gate Community Center 3.35
- 4. Animal Shelter 3.21
- 5. City Hall* 2.88
- 6. Library 2.58
- 7. Senior Center 2.29
- 8. Conference & Recreation Center 2.26
- 9. Fire Station 91 1.91
- 10. Fire Station 65 1.86
- 11. Fire Station 2 1.81
- 12. Fire Station 48 1.73
- 13. Fire Station 6 1.59
- 14. Fire Station 58 1.45
- 15. March Field Park Community Center 0.83
- 16. City Yard 0.56

2.3 Current and Future Energy Practices/Policies

The City currently employs a variety of measures that reduce consumption of electricity, water, and reduce the amount of solid and green waste sent to a landfill. The City has also purchased alternative fuel vehicles that reduce the consumption of gasoline. The following is an outline of current energy saving practices.

Reduced Electricity Consumption

The City of Moreno Valley is currently employing the following practices at City owned and operated facilities to reduce electricity consumption:

Energy Reduction Measures	Cost	Practice	Policy	Lead
	Effectiveness			Division

^{* (} City Hall's HVAC system was recently replaced in September 2011)

Using grant funding, the City is retrofitting florescent light fixtures from T12 to T8 fixtures which use less energy. Retrofit sites are the Senior Center, Library, City Hall, and Fire Stations 6, 48 and 65. Parking lot lighting for these buildings are scheduled to be upgraded to more energy efficient LED fixtures.	High		Purchasing & Facilities
Light sensors have been installed in some rooms at City Hall which turn off the lights when the room is not in use. Sensors were installed 15 years ago and not all still function.	High	✓	Purchasing & Facilities
New buildings constructed in City parks are using solar tubes for day time lighting.	High	~	Parks & Community Services
Traffic signal lights were replaced with LED fixtures 4 years ago with a reduction of 60% power usage. Newer traffic signal lights have been installed with LED fixtures.	High	✓	Transportation Engineering
Photo cells are being used for lighting park grounds and buildings along with automatic shutoff timers.	High	√	Parks & Community Services
Most park lighting is shut down at 10 p.m. except parks that need to be lit all night to address safety issues. Many sites are equipped with two or more circuits on a timer, so alternating lights may be turned off early.	High	√	Parks & Community Services
Sport field lights at parks have been replaced with more efficient fixtures with an average energy savings of at least 30%.	High	→	Parks & Community Services
Routine maintenance is performed on all City Heating, Ventilation, and Air Conditioning units to keep them running as efficiently as possible.	High	√	Purchasing & Facilities

Replacement of Air Conditioning system at the City Hall Building has been completed (September 2011) using grant funds.	High	✓	Purchasing & Facilities
Applied window tint/film to the City Hall building windows using grant funds. Project was completed in January 2011. Applying tint/film to windows has made City Hall more energy efficient, comfortable for employees, and reduced energy cost.	High		Planning
Traffic signals synchronized using grant funds to improve traffic flow and reduce air pollution and gas consumption.	High	✓	Transportation Engineering
Conference and Recreation Center and Public Safety Building have computer systems that allow for continuous control of the HVAC systems. The temperature can be adjusted offsite, and scheduled to go on and off depending on the use of a particular room.	High		Purchasing & Facilities
Using grant funding, the City is retrofitting about 40% of the fluorescent bulbs in internally Illuminated Street Name Signs with LED light engines that enhance visibility, street safety, and last longer. Annual cost savings of about 50% will be realized with the retrofit due to less use of electricity and less maintenance due to longer life expectancy of the LED.	Medium		Transportation
City Hall fans run at all times while the building is occupied to maintain a comfortable temperature and a humidity level of 60%, and reduce carbon dioxide levels, per Title 24.	Low	✓	Purchasing & Facilities
Pilot program by MV Utility installed two induction lights for a	Unknown	✓	Special Districts

45 day trial period on light poles at Veteran's Way and Calle San Juan de Los Lagos to measure	
lighting performance and cost of induction lighting versus the existing lights.	

Reduced Water Consumption

The City of Moreno Valley is currently performing the following at City facilities to reduce water consumption:

Water Reduction Measures	Cost Effectiveness	Practice	Policy	Lead Division
Restrooms and other buildings in City parks are installed with faucets that automatically shut off.	High	√		Parks & Community Services
Purchasing & Facilities Division is testing 0.5 gallon per minute aerators for restroom faucets. Currently, 2.0 and 2.2 per minute gallon aerators are used.	High	√		Purchasing & Facilities
About 40 acres of City park land uses reclaimed water for irrigation.	High	√		Parks and Community Services
Newer irrigation systems at City parks utilize smart controllers which are self-regulating and utilize a central weather station or have their own weather stations.	High	√		Parks and Community Services
City adopted new landscape standards in January 2010 which require the use of drought tolerant landscape and water efficient irrigation in new installations and most retrofit projects.	High		√	Planning

Water Reduction Measures	Cost Effectiveness	Practice	Policy	Lead Division
Synthetic turf was used at the Moreno Valley Community Park soccer fields to conserve water and increase use time. Water usage was reduced significantly. Synthetic turf should be considered for other sports fields.	Medium	√		Parks and Community Services
Facilities staff researched use of waterless urinals. Maintenance requirements and costs of current technology do not make this a viable option for use in public restrooms.	Low	√		Purchasing & Facilities
Capital Projects Division had a demonstration project for a median on Frederick Street to evaluate cost and performance of synthetic turf. Project was recently placed on hold due to lack of funding.	Low	√		Capital Projects

Recycling and Diversion

The following practices or measures help to achieve the recycling and diversion goals of the City:

Recycling and Diversion	Cost	Practice	Policy	Lead Division
Measures	Effectiveness			
Maintenance & Operations has an ongoing program to recycle asphalt concrete. Existing pavement is ground up and recycled material is used as base for repaving. If not reused immediately, material is stored for future use.	High	√		Maintenance & Operations
All City facilities now have recycling programs.	High	✓	√	Maintenance & Operations

City recycling programs include: Procurement Policy, City Facilities Recycling Program, Animal Shelter: Lonely Hearts Adoption Program, School Recycling Program, Residential Recycling, Curbside & Buy-back, Voluntary Commercial Recycling, C&D Recycling, CIP Program, Community Outreach, Grasscycling, Mulch, Composting Workshops, Residential Recycling, Commercial Recycling, Commercial Recycling, Commercial Recycling.	High	√	√	Maintenance & Operations
City staff presents community programs on recycling. The City works with the Chamber of Commerce to promote recycling. The City is preparing an education program for City employees regarding recycling and disposal of hazardous materials.	High	✓		Maintenance & Operations
Rubberized asphalt concrete has been used on City street projects when cost is comparable to regular asphalt concrete. Recycled tires are used. Advantages include reduced road noise, reduced breaking distance, and slightly longer life to road surface. There are some limitations on where it may be installed.	Medium	√		Capital Projects

Cold in Place Recycling (CIR) is used as appropriate for street rehabilitation projects. The process includes removing old pavement, combining the old pavement with emulsion, and placing it back down as part of the new street section.	Medium	√		Capital Projects
In central plant recycling, reclaimed asphalt pavement (RAP) is screened, crushed, sized, and mixed with an asphalt rejuvenator. The recycled mix can be transported immediately to a job site, or it may be stockpiled for later use. The RAP can be freshly milled, or it may come from a stockpile.	Medium			Capital Projects
For capital projects, the contractor is required to complete monthly Solid Waste Disposal and Recycling Reports and submit them to the City.	Medium	√		Capital Projects or Contracting Division/Department
City uses green recycled janitorial products at City Hall and the Facilities Annex.	Low	√	√	Purchasing & Facilities

Alternative Fuel Vehicles

The City is currently doing the following with City fleet vehicles:

Alternative Fuel Vehicle	Cost	Practice	Policy	Lead Division
Measures	Effectiveness			
City used grant money to retrofit	High	✓		Maintenance
diesel engines vehicles to comply				& Operations
with new laws to make diesel				
engines cleaner burning. Phase				
I, December 2009, Phase II				
scheduled to be completed by				

December 2011.			
City has one electric vehicle and	Unknown	✓	Maintenance
four natural gas vehicles (two			& Operations
street sweepers, one pickup			
truck, and one storm drain			
cleaning truck).			

Education

The City of Moreno Valley currently promotes education related to energy efficiency by participating in partnerships and organizations that promote energy efficiency and by attending seminars, workshops and trade shows related to green building, water conservation, and facility maintenance.

The City of Moreno Valley participates in the following organizations:

- Community Energy Partnership A Partnership between the City, SCE, SCG, The Energy Coalition and seven other Southern California Cities. The mission of the Partnership is to deliver effective energy efficiency programs that forge positive relationships, motivate communities to reduce environmental impacts and promote sustainable cities. This partnership identifies incentives and rebates for City and developer projects. Facilities Maintenance Division has completed energy audits for five buildings through the Partnership.
- WRCOG Clean Cities A public-private partnership dedicated to achieving improved air quality, energy security, economic development, and transportation goals.
- WRCOG Air Quality Task Force The Task Force brings together cities and local resources to share information on efforts and funding opportunities to improve air quality in the region.
- WRCOG Solid Waste Technical Committee The Task Force compromised of staff from each of WRCOG's member agencies and meets to discuss solid waste and recycling issues and makes recommendations to the WRCOG's Technical Advisory Committee on matters directly relating to Western Riverside County.
- Riverside County Solid Waste Management Advisory Council (Countywide Local Task Force) – This group is advisory to the County's Planning Commission and Board on all substantive waste management issues and solid waste facility land use matters, and also assists the County and its cities in meeting AB939 requirements, from the preparation and revision of the Countywide Integrated Waste Management Plan (CIWMP) to

reviewing and commenting on solid waste facilities and their expansions for consistency and recycling goals to the Department of Resources, Recycling and Recovery.

SECTION 3 – CITY OF MORENO VALLEY TARGET REDUCTION GOALS

The City of Moreno Valley establishes 2010 as the year on which to base the existing inventory; this is the most recent year for which reliable data concerning the City's residential, commercial, and government operations are available. This inventory provides a framework on which to design programs and actions that specifically target reductions by emissions sources. The 2010 inventory serves as a baseline against which to measure the City's progress towards reducing GHG emissions since 2007 and into the future. The 2007 inventory represents conditions prior to the economic recession and will be used to set the target for reducing emissions by the year 2020. The City's GHG emissions amounted to 939,639 metric tons (MT) of CO₂e community-wide in 2007 and 920,712 MT CO₂e in 2010.

This document sets a target to reduce community-wide GHG emission emissions by 15% from 2007 levels by 2020, consistent with the State reduction goals in AB 32. The CARB Scoping Plan outlines the reduction strategies designed to meet the statewide reduction goal of AB 32. The City reduction strategy described in this document would meet the State reduction goal for City facilities. Reduction measures provided herein would ensure that Moreno Valley meets the AB 32 reduction target (15% below 2007 levels (reduce to 798,693 MT CO₂e) by 2020. Even with the anticipated growth, the modernization of vehicle fleets, combined with the continued implementation of the proposed measures, will reduce GHG emissions by approximately 500,406 MT CO₂e from 2020 levels. Therefore, the implementation of the strategy measures combined with State measures will reduce GHG emissions down to 798,137 MT CO₂e by year 2020, which is 556 MT CO₂e below the reduction target.

To achieve a 15% savings from the 2010 baseline, the City will need to implement energy saving projects that amount to 2,105,624 in annual kWh savings.

SECTION 4 – CITY OF MORENO VALLEY ACTION STEPS

The City's Planning Division is taking the lead in overseeing the Energy Action Plan. The EAP document does provide information on the lead departments as it pertains to specific projects -- as called out in sections 2.3 and 4.3. This document shall be reviewed annually by the Planning Division, and shall guide energy efficiency planning as a complement to the Energy Efficiency and Climate Action Strategy.

4.1 Municipal Facility Energy Efficiency Projects

To assist in achieving the City's GHG target reduction goals, the City will look to reducing energy use from municipal operations. To achieve a 15% savings from the 2010 baseline (section 2.1), the City will need to implement energy saving projects that amount to 2,105,624 in annual kWh savings. Energy saving projects at facilities that are SCE serviced are tracked through the Community Energy Partnership program.

The following table details projects to date completed with EECBG funds between 2010 and 2012 in coordination with the Community Energy Partnership.

Municipal EECBG Projects					
Project Name	kWh saved	Project Cost (\$)	Incentive (\$)	Emissions Reduced (MT CO ₂ e)	
Fire Station 48		\$ 3,668	\$ 475	0.61	
Lighting	3,155				
Fire Station 65		\$ 3,961	\$ 759	1.03	
Lighting	5,368				
Fire Station 6		\$ 10,227	\$ 1,466	1.55	
Lighting	8,095				
Senior Center		\$ 10,088	\$ 2,134	2.82	
Lighting	14,687				
Library Thermostat	26,460	\$ 1,219	\$ 975	5.08	
Library Lighting	79,109	\$ 32,237	\$ 13,670	15.18	
City Hall A/C	179,079	\$ 711,000	\$ 32,017	34.36	
City Hall Lighting	318,988	\$23,817	\$24,059	61.21	
City Hall Window		\$ 66,950	\$ 10,927	230.25	
Film ^a	1,200,000				
Total	1,834,941	\$ 863,167	\$ 86,482	352.09	
^a The window film instal	lation also saved	2,037 therms	of natural gas	s annually.	

The following projects have been identified in 2012 to achieve the energy savings goals outlined in our Energy Action Plan:

Project	Description	Energy Savings kWh/year	Estimated Completion
Annex #1	Planned improvements include replacing the roof with a cool roof; retrofitting existing T-12 lamps to T-8 fixtures, ballasts, and lamps; replacing electrical HVAC units with gas powered type; utilizing existing skylights and/or installing new sky tubes; installing occupancy sensors; replacing six southfacing warehouse roll-up bay doors with walls or tinted windows. Staff will work with SCE's Savings By Design staff in the design phase, which is expected to begin in January 2012. The energy savings are difficult to calculate, as the building will not be used in the same manner as was true when it was last occupied.	Unknown	September, 2012
Fire Station #99	In conjunction with SCE's Savings by Design staff, the architect incorporated several energy saving methods, including drought-tolerant landscaping, solar panels,	Unknown	August, 2012
Energy Exit Signs	All outdated emergency exit signs at various City facilities will be retrofitted with low-energy or reflective type		July, 2012
LED Street Name Signs	City staff is currently retrofitting all the lights that illuminate the street name signs which hang from traffic signal poles. Approximately 50% of the 647 signs have already been relamped.	To be determined	April, 2012

New projects are identified by Facilities Maintenance staff continuously throughout the year as issues arise. These items are placed on a "Wish List" and evaluated every November to determine the most appropriate action for each one.

At that same time, management staff at each site is asked to identify any major problems they may have encountered at their buildings. Facilities staff meet and are asked for their input on any problems they are aware of at any of the sites. If

there is a major project that needs to be undertaken, replacing outdated components with energy efficient types is always discussed, taken into consideration, and a high priority to Facilities staff. These projects are then submitted to management for approval and identification of funding source(s).

In order to meet the reduction goals, the City is working with the Community Energy Partnership to identify new projects. The keystone of identifying opportunities starts with Benchmarking energy performance using ENERGY STAR Portfolio Manager, which is currently implemented. Once the highest energy using facilities and infrastructure is identified, the City shall submit Technical Assistance Requests to the Community Energy Partnership to perform energy audits to build a pipeline of energy efficiency measures. The following table outlines the most common requests available to the city.

Example of Technical Assistance requests

Needs Assessment

- Performing targeted or comprehensive energy audits
- Perform preliminary calculations of potential energy savings

Engineering

- Retro-commissioning Opportunities
- Design engineering for controls and system optimization
- Pump testing
- Energy Modeling

Utility Energy Efficiency Programs

- Exploring and identifying incentive / rebate programs
- Completing utility incentive applications

Evaluation

- Bill Analysis
- Data Logging

Financing

- Project Cost/Benefit Analysis pre-installation
- Providing the required technical documentation to assess potential financing criteria
- Packaging multiple projects across municipal facilities for cost-effectiveness when and where appropriate

Capacity Building

- Review RFPs for energy efficiency projects
- Best Practices or product/system specific training opportunities

Furthermore, the City and Planning Division shall work with each Director of the appropriate department(s) to consider Power Purchase Agreements, Energy Service Companies (ESCo's) and internal upgrades through regular maintenance schedules, and creation of RFP's to initiate work identified through Technical Assistance.

4.2 Funding of Projects

The City has completed a number of energy saving renovations made possible by the allocation of Energy Efficiency and Conservation Block Grant (EECBG) funding. The EECBG Program was funded for the first time by the American Recovery and Reinvestment Act of 2009. It is intended to assist U.S. cities, counties, states, territories, and Indian tribes to develop, promote, implement, and manage energy efficiency and conservation projects and programs designed to:

- Reduce fossil fuel emissions;
- Reduce the total energy use of eligible entities;
- Improve energy efficiency in the transportation, building, and other appropriate sectors; and
- Create and retain jobs.

In addition to the current EECGB funding source, the City is looking into the potential of using power purchase agreements, grants, on-bill financing, and a revolving energy fund to fund energy efficient projects.

Through the City's participation in the Community Energy Partnership program, the City is working with SCE and the Energy Coalition to apply for all available incentives and rebates for energy projects. As additional municipal energy savings is achieved, the City will move up in SCE's Energy Leader Partnership model and, in turn, earn additional enhanced incentives towards future projects. These incentives will assist the City in funding additional energy efficiency projects. This will be accomplished, in part through SCE's Flight 5.6 Strategic Planning solicitation, where the revolving energy fund for the 2012-2013 fiscal year shall be created.

In order to evaluate which funding source shall be appropriate for reduction measures, our draft Energy Efficiency and Climate Action Strategy, as well as our Energy Efficiency Task Force, utilizes Lifecycle Cost Analysis to evaluate the cost-effectiveness of municipal projects and initiatives. Each Director of a City Department shall evaluate energy efficiency projects and determine funding sources described above in order to implement energy saving projects. Please see Section 4.3 for a Reduction Measure Matrix that was produced by the Energy Efficiency Task Force, which is prioritized based on cost-effectiveness.

As supplemental resources, the City is investigating resources including:

 California Energy Commission public agency assistance programs called Efficiency Services and Loan Programs

- The California Air Resources Board <u>Cool California Funding Wizard</u> helps locate grants and incentives for sustainable projects.
- The investor-owned utilities (<u>Southern California Edison Company</u> and <u>Southern California Gas Company</u>) have incentives, financing and technical assistance programs to help local governments improve energy efficiency in their own operations and communities.
- The Moreno Valley Electric Utility
- The Institute for Local Government's Financing Sustainability Resource Center at also has financing resources http://www.ca-ilg.org/ghgfinance.

The City of Moreno Valley is also looking for ways to finance sustainable planning activities. The Planning Division of the Community & Economic Development Department has applied for a \$400,000 grant from the Sustainable Communities Planning Grant and Incentive Program to fund the preparation of the Nason/Alessandro Medical Arts District (NAMAD) Master Plan (funding would extend from 2013 to 2015). The City is applying for funds from Focus Area #1 (Local Sustainable Planning), as well as the prioritized funds for economically disadvantaged communities.

Through a community-based planning process, the City of Moreno Valley is confident that it can create a Master Plan that will guide the transformation of the area into thriving and sustainable districts and neighborhoods that meet the diverse needs of residents, businesses, employees and visitors. With an ideal location and setting for compact, mixed use and transit oriented developments, and a City committed to innovation and sustainability, the Master Plan would achieve the intent of the Grant Program: "Support the development and implementation of effective and/or innovative plans that support the state's AB 32 Green House Gas emission reduction targets and implement SB 375, while creating sustainable communities."

4.3 Policies

Proposed Practices and Policies

The following measures are suggested as practices and/or policies to assist the City of Moreno Valley in reducing energy consumption and GHGs at City owned and operated facilities. The suggested measures include current practices of the City of Moreno Valley along with recommendations from the City's Energy Efficiency Task Force and the practices and policies of other jurisdictions.

These reduction measures, as part of the Energy Action Plan, will be integrated into the Energy Efficiency and Climate Action Strategy, which will be evaluated annually by the Planning Division and respective Departments.

		ı	I	I	I		
Lead Division	Purchasing & R	Parks & Community Services	Purchasing & Facilities	Purchasing & & Facilities	Purchasing & & Facilities	Purchasing & & Eacilities	Purchasing & Facilities
Cost Effectiveness	High	High	High	High	High	High	High
Greenhouse Gas Emission							
Renewable Energy							
Alternative Transportation							
Recycling and Diversion							
Water Use Reduction							
Energy Use Reduction	>	>	>	>	>	>	>
Reduction Measures	Install light sensors, which turn off the lights when a room is not in use, wherever practical.	Consider that new buildings constructed in City parks use solar tubes or equal design for daytime lighting.	Evaluate lighting requirements and safety concerns for City facilities and reduce or turn off exterior lights when facilities are not in use.	Consider all City leases to include permission to do energy retrofits (e.g. replace light bulbs) which is more efficient than having the landlord do them.	Encourage that all City building thermostats be set at Federal and State recommendations, currently 68 degrees in winter and 78 degrees in summer.	Promote turning off lights in offices and work areas when not in use at all City facilities.	Utilize an energy monitoring system to track electricity use and identify areas/facilities that can be operated more efficiently.
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Lead Division	Parks & Community Services	Purchasing & R	Capital Projects or Contracting Division / Department	Planning	Purchasing & Facilities	Purchasing & Facilities
Cost Effectiveness	High	High	High	High	Гом	High
Greenhouse Gas Emission						
Renewable Energy						
Alternative Transportation				>		
Recycling and Diversion					^	
Water Use Reduction						
Energy Use Reduction	>	>	>			<i>></i>
Reduction Measures	Require installation of energy efficient fixtures for all sport field lights in new parks. Retrofit existing lights as funding is available.	Require routine maintenance of the heating and air conditioning (HVAC) systems at City facilities.	Require all new City facilities to particity Savings by Design which identifies way the energy efficiency construction.	Implement "green at work" programs including "Cops on Bikes"	Establish an environmentally preferable purchasing program for government operations.	Complete an energy audit of all City facilities to identify EE&C opportunities (e.g., HVAC, lighting, weatherization, appliances), and Implement all cost effective recommendations.
	∞	6	10.	 -221-	12.	13.

. A.1	Reduction Measures	Energy Use Reduction	Water Use Reduction	Recycling and Diversion	Alternative Transportation	Renewable Energy	Greenhouse Gas Emission	Cost Effectiveness	Lead Division
1	Require all new and renovated City facilities to coordinate with Southern California Edison or Moreno Valley Utility, Eastern Municipal Water District, and The Gas Company to maximize rebate opportunities. Use rebates to expand energy saving upgrades. Group projects to provide eligibility to apply for grants and rebates, and provide greater reimbursement.	>	>					High	Capital Projects or Contracting Division / Department
<u>-22</u>	Identify and apply for funding to implement adopted energy conservation & efficiency programs.	>						High	Planning
ശ് 2-	Pursue early participation in the smart meter rollout with SCE and automated meter reading at SCG.	`						High	Purchasing & Facilities
17.	Encourage employees to submit energy efficiency and conservation recommendations for City operations and assess them.	>						High	Planning
18.	Establish fund to deposit energy savings, rebates and incentives. 100% of rebate and incentive money and 50% of energy bill savings money would be deposited in fund for future energy efficiency projects.	>						High	Planning

	Reduction Measures	Energy Use Reduction	Water Use Reduction	Recycling and Diversion	Alternative Transportation	Renewable Energy	Greenhouse Gas Emission	Cost Effectiveness	Lead Division
19.	Replace interior and exterior lighting fixtures with more energy efficient fixtures when they become available on the market through changes in technology as funding is available.	>						High	Purchasing & Facilities
20.	Require use of photo cells in park buildings and automatic shutoff timers wherever practical.	>						Medium	Parks & Community Services
-22	Encourage installation of computer monitoring systems in new City facilities which allow continuous control of the HVAC systems wherever practical. Retrofit existing facilities as funding becomes available.	>						High H	Purchasing & Facilities
3-	Require operation of ventilation fans at all City facilities during occupied hours to maintain a comfortable temperature, humidity level of 60%, and reduce carbon dioxide levels per Title 24.	>						Гом	Purchasing & Facilities
23.	Identify opportunities for on-site renewable energy generation on City-owned and private property.					<i>></i>		Medium	Electric Utility
24.	Increase the City's Electric Utility renewable energy mix.					,		Medium	Electric Utility
25.	Benchmark all City facilities in the Energy Star web site.	>						High	Electric Utility

Item No. A.11

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A.	Neduction Measures	Use	Vate	and	Transportation	Energy	Gas	Effectiveness	Division
.1		Reduction	Reduction	Diversion)	Emission		
1	Consider use of timers on	>						Medium	Special
	streetlights to shut off during late								Districts
	evening and early morning hours								
	when traffic volumes are low,								
	pursuant to adoption of a policy								
	regarding hours of operation for								
	the streetlights.								
27.	Consider moving City electric load	>						Medium	Electric Utility
	off-peak to cost to increase peak								
	capacity and take advantage of								
	lower rates.								
28.	Consider adopting LED standard	>						Low	Transportation
	for streetlights, and requiring new								Engineering
	installations to meet standard and								
-2	retrofit existing lights as funding								
224	permits. SCE and MVU do not								
4-	currently have a separate rate								
	structure for LED. An effective								
	LED fixture and spacing would								
	also need to be established.								

		1	1	1
Lead Division	Special Districts	Purchasing & Facilities	Purchasing & Facilities	Capital Projects or Contracting Division / Department
Cost Effectiveness	High	High	High	High
Greenhouse Gas Emission				
Renewable Energy				
Alternative Transportation				
Recycling and Diversion				
Water Use Reduction	>	>	>	>
Energy Use Reduction				
Reduction Measures	Seek grants to renovate Alessandro Boulevard medians to reduce or eliminate turf. New median concept would reduce water, electricity and gasoline (maintenance equipment) use, and reduce maintenance cost and green waste. Medians would have irrigation control program controlled online, allowing for adjustments to irrigation schedules due to the changing weather patterns. Reduced water runoff from medians would also lower maintenance costs to adjacent asphalt pavement.	Install automatic shutoff faucets in all new City buildings and facilities wherever possible. Replace existing faucets as funding is available.	Consider replacing aerators in existing faucets with 0.5 gallon per minute aerators where practical.	Require the use of reclaimed water for City buildings, facilities, parks and parkways where connection to reclaimed water lines is feasible.
	.22	5-	31.	32.

Item No. A.11

│ . A.1	1	34.	-226-	36.	37.	38.
Reduction Measures	Require use of smart controllers which are self-regulating with their own weather stations for all City projects consistent with City Landscape Standards. Retrofit existing controllers as funding becomes available.	Review current median landscape standards to increase water efficiency, with efficient irrigation, grading that retains water runoff and a drought tolerant plant palette.	Restrict use of turf at City buildings and facilities to gathering areas and useable open space. The CRC would be a good place to start in reducing turf. Several areas could be changed to drought tolerant plants species. Patriot Park provides a good example of this concept.	Assess use of low flow toilets and waterless urinals as performance improves and maintenance costs of fixtures become lower.	Require water audits for new and renovation projects.	Establish a fund from a portion of water savings, rebates and incentives to fund additional water saving projects.
Energy Use Reduction						
Water Use Reduction	>	>	>	>	>	>
Recycling and Diversion						
Alternative Transportation						
Renewable Energy						
Greenhouse Gas Emission						
Cost Effectiveness	High	High	High	Low	High	High
Lead Division	Parks & Community Services	Special Districts	Parks & Community Services	Purchasing & Facilities	Planning	Planning

				-		=			
	Reduction Measures	Energy Use	Water Use	Recycling and	Alternative Transportation	Renewable Energy	Greenhouse Gas	Cost Effectiveness	Lead Division
		Reduction	Reduction	Diversion		ŝ	Emission		
39.	Research potential savings of		>					Medium	Special
_	nd/or le								Districts
_	ntings in								
_	assessing installation,								
	maintenance and water costs.								
40.	Require all City facilities have			>				High	Maintenance &
	recycling programs.								Operations
41.	Require existing asphalt concrete			>				High	Maintenance &
_	be recycled and used as base for								Operations
	streets whenever feasible. Store								
	recycled material that cannot be								
	used immediately.								
42.	Establish guideline that identifies			>				Medium	Capital Projects
_	criteria for using rubberized								
-2	asphalt concrete for City projects.								
ა 22	Establish guideline that identifies			>				Medium	Capital Projects
7-	criteria for using 'green concrete'								
_	or concrete made with recycled								
	aggregate. Use reduces CO ₂								
	emissions and solid waste sent to								
_	landfills (e.g. granulated coal ash,								
	blast furnace slag).								
44.	State recycling requirements are			>				High	Maintenance &
	currently for a 50% diversion rate.								Operations
_	The City intends to meet or								
_	exceed all future mandates								
_	passed by the state legislature.								
45.	Replace paper towel dispensers			>				Low	Purchasing &
	with air dryers in City facilities								Facilities
Ţ	where practical and cost effective.								
It	Use green recycled janitorial			>				Medium	Purchasing &
e	products at City facilities when it								Facilities
m	is cost effective.								
1									

Lead Division	Maintenance & Operations	Maintenance & Operations	Maintenance & Operations	Maintenance & Operations	Maintenance & Operations	Maintenance & Operations	Maintenance & Operations
Cost Effectiveness	Medium	Medium	High	High	High	High	Low
Greenhouse Gas Emission							
Renewable Energy							
Alternative Transportation		<i>></i>	>	>	>	>	>
Recycling and Diversion	>						
Water Use Reduction							
Energy Use Reduction							
Reduction Measures	Establish a zero waste policy to require everything to be recycled, with minimal disposables allowed and encourage composting.	Establish policy to replace (by normal attrition) more City Vehicles to hybrid, electric, alternative fuel, or smaller vehicles where such vehicles meet the use requirements. When it is economically feasible.	Seek funding for alternative fuel vehicles or fund improvements to City vehicles (e.g. City funding sources used for retrofitting City fleet).	Use AQMD's diesel retrofit program to all City-operated diesel engines to comply with clean diesel combustion.	Establish minimum fleet mileage standard for various classes of fleet vehicles.	Promote rideshare program for employees to decrease vehicles miles traveled.	Consider increasing charge stations and other accommodations for alternative fuel and hybrid vehicles at City facilities.
. A.1	1	48.	-22 6 7	_c ; 8-	51.	52.	53.

	H								
	Reduction Measures	Energy	Water	Recycling	Alternative Transportation	Renewable	Greenhouse Gas	Cost Effectiveness	Lead
		Reduction	Reduction	Diversion		(8)	Emission		
54.	Consider joining Pluginpartners (www.pluginpartners.org) a national organization that supports hybrid electric vehicles				``````````````````````````````````````			Гом	Maintenance & Operations
55.	Provide on-site training seminars for employees on energy saving methods.	,						High	Planning
ي -229-	If funding is available, host annual "Energy Efficiency" Day for employees, similar to Safety Day. The Energy Coalition, Gas Company, SCE, MVU, etc. could put on demonstrations, distribute literature, give out products (light bulbs, etc.). This would help maintain Gold level status with Energy Coalition and educate employees on saving energy at work and at home.	``````````````````````````````````````					>	High	Purchasing & Facilities
57.	Provide incentives for city staff to develop expertise in green building strategies and certification.	>	>	>	,	>	<i>,</i>	Low	Building
58.	Devise checklist of agencies to contact for rebates and/or incentives for new construction or renovation projects. List would include types of projects for which rebates are typically eligible.	` <u> </u>						High	Capital Projects
g Item	Coordinate with adjacent cities and jurisdictions, and work together as a region to implement energy efficiency programs.	>						Medium	Planning

				,			
Lead Division	Capital Projects	Capital Projects	Capital Projects	Capital Projects	Building	Purchasing & Facilities	Capital Projects
Cost Effectiveness	High	High	High	High	High	High	High
Greenhouse Gas Emission							
Renewable Energy							
Alternative Transportation							
Recycling and Diversion							>
Water Use Reduction							
Energy Use Reduction	>	^	<i>></i>	>	>	^	>
Reduction Measures	Implement LEED standards without becoming LEED certified to become more energy efficient. LEED certification has substantial expenses involved.	Adopt green building policy for all City new construction and major remodels.	Require life cycle cost where appropriate, to be compared to initial cost for projects. Include as part of City Council reports, in order for the decision makers to be more informed of true costs of projects.	Document municipal green building efforts and post-occupancy building performance metrics on the City website for use as an educational resource for the development community.	Establish a standard for saving energy beyond Title 24 requirements.	Establish purchasing decisions based on environmental information and life cycle costs.	Establish policy that mandates a green building rating system standard that applies to all new buildings and retrofits over 5,000 square feet.
. A.1	1	61.	62.	_ஐ 230-	. 64	65.	.99

	Reduction Measures	Energy	Water	Recycling	Alternative		Renewable Greenhouse	Cost	Lead
		Nse	Use	and	Transportation	Energy	Gas	Effectiveness	Division
		Reduction	Reduction	Diversion			Emission		
67.	67. 'Demonstration' buildings such as the new Library and Fire Station, may want to become LEED certified to highlight energy and environmental improvements for public information.	>	>	>		>	` <u> </u>	Medium	Capital Projects
68.	Provide bicycle parking at City facilities.				<i>></i>			Medium	Purchasing & Facilities

4.4 Tracking

The City has enrolled in ENERGY STAR® Portfolio Manager to provide monitoring of energy use by City facilities. Portfolio Manager is an online tool for monitoring energy use in buildings. The City of Moreno Valley has setup a portfolio with all municipal buildings; SCE and SCG automatically update the energy use data electronically into the portfolio on a monthly basis. The program assists the City in comparing energy use across facilities.

The City is currently in the process of finalizing our City's greenhouse gas analysis. As part of this, the consultant will provide computer software that the City can use to update and keep current with our greenhouse gas emissions, which is planned to be updated every 3-6 months.

The Planning Division will annually revisit the Energy Action Plan and the Energy Efficiency and Climate Action Strategy to track progress and update goals. The refinement process shall incorporate a Strategy Plan that identifies General Plan line items that should be addressed in a future General Plan update with respect to energy efficiency goals.

Additionally, the City's Energy Efficiency Task Force shall work with the Planning Division to evaluate the Reduction Measure matrix in Section 4.3 and track progress based on High/Medium/Low priorities. This prioritization is based on cost effectiveness of each measure using lifecycle cost analysis.

SECTION 5 – CITY OF MORENO VALLEY IMPLEMENTATION PLAN

Implementation Plan				
Action Steps	Goals	Timeframe	Responsibility	Resources (time, money)
Submit Energy Action Plan to SCE for approval for ELP and continue to work on Energy Chapter for CAP.	Approve/pass Energy Action Plan at City Council/Board of Supervisor meeting.	June/July 2012	Planning Division	Leverage CEP and Flight 5.6; internal staff time.
Through the Community Energy Partnership, technical assistance, identify new energy efficiency projects to meet energy savings goals.	Implement the energy efficiency measures identified in Energy Action Plan.	Present – Duration of Partnership (2012, bridge years and next funding	Planning Division	Leverage CEP and Flight 5.6; internal staff time.

1		cycle		
Use ENERGY STAR Portfolio Manager with monthly ABS updated and GHG inventory tracking software (3-6 month updates) to monitor reductions in energy usage.	Implement the energy efficiency measures identified in Energy Action Plan.	Present - 2020	Planning Division	Leverage CEP and Flight 5.6; internal staff time.
Establish revolving energy fund to fund energy efficient projects through Flight 5.6 Strategic Planning Solicitation.	Incorporate line item in the City/County operating budget.	Fiscal Year 2012-2013	Planning Division	Leverage CEP and Flight 5.6; internal staff time.
Through the Community Energy Partnership, document completed energy efficiency projects.	Implement the energy efficiency measures identified in Energy Action Plan.	Present - 2020	Planning Division	Leverage CEP and Flight 5.6; Revolving energy fund; PPA's; ESCo's; Grants; General Fund; internal staff time.
Implement and Monitor the Reduction Measure matrix created by the Energy Efficiency Task Force.	Implement the energy efficiency measures identified in Energy Action Plan.	Present - 2020	Planning Division and Respective Departments outlined in the Reduction Measure Matrix	Leverage CEP and Flight 5.6; Revolving energy fund; PPA's; ESCo's; Grants; General Fund; internal staff time.
Annually evaluate the EAP and CAP.	Implement the energy efficiency measures identified in Energy Action Plan.	2013 - 2020	Planning Division and Respective Departments outlined in the Reduction Measure Matrix	Leverage CEP and Flight 5.6; Revolving energy fund; PPA's; ESCo's; Grants; General

				Fund; internal staff time.
Create a strategy plan in the Climate Action Plan that identifies line items in General Plan that will benefit from Energy Efficiency Planning.	Integrate energy efficiency as a main clause in our General Plan/Policy Document.	Present - 2016	Planning Division	Leverage CEP and Flight 5.6; internal staff time.

CONCLUSIONS

The City of Moreno Valley has embarked on a "lead by example" approach to identify and implement energy efficient measures within City facilities. The City has and will continue to participate in facility energy audits to effectively identify current and future energy efficient measures. The City of Moreno Valley's Energy Action Plan will be the driving force for implementation of energy efficiency measures for City facilities.

Final

CITY OF MORENO VALLEY Greenhouse Gas Analysis

September 2012

Prepared for:



City of Moreno Valley 14177 Frederick Street Moreno Valley, California 92552

Original Document Prepared by (February 2012):



650 East Hospitality Lane, Suite 450 San Bernardino, California 92408

CITY OF MORENO VALLEY

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CITY OF MORENO VALLEY

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ACRONYMS

AB 32 Assembly Bill 32, The California Climate Change Solutions Act of 2006

ATMS Advanced Transportation Management Systems

ADWF Average Daily Wastewater Flow

BAU Business-As-Usual scenario

BTU British thermal unit

CARB California Air Resources Board

CAA Clean Air Act

CAAQS California Ambient Air Quality Standards
Cal EPA California Environmental Protection Agency

CAS California Climate Adaption Strategy

CAT Climate Action Team

CCAT California Climate Action Team
CCAR California Climate Action Registry
CCB California Code of Registry

CCR California Code of Regulations

CCTP Climate Change Technology Program

CEC California Energy Commission

CEQA California Environmental Quality Act

CFC Chlorofluorocarbons C_2F_6 Hexafluoroethane CF_4 Carbon Tetrafluoride

CH₄ Methane

CIWMB California Integrated Waste Management Board

CO Carbon Monoxide CO₂ Carbon Dioxide

CO₂e Carbon dioxide Equivalent
DPM Diesel Particulate Matter

EMFAC2007 On-Road Emission Factors published by the CARB in 2007

EMWD Eastern Metropolitan Water District

GCC Global Climate Change

GHG Greenhouse Gas
GWh Gigawatt Hours

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GWP Global Warming Potential

HFC Hydrofluorocarbons
HFC-23 Trifluoromethane

HFC-134 Hydrofluorocarbon 134

HFC-152a Difluoroethane

IPCC Intergovernmental Panel on Climate Change

Lbs/year Pounds per Year

LEED Leadership in Energy and Environmental Design

MMBTU Million BTUs

MMT Million Metric Tons

MMT CO₂e Million Metric Tons Carbon Dioxide Equivalent

MVU Moreno Valley Utility

MWD Metropolitan Water District of Southern California

MWh/year Megawatt hours per year

MWh Megawatt hours N_2O Nitrous Oxide

O₃ Ozone

OPR California Office of Planning and Research
PSD Prevention of Significant Deterioration

SCAG Southern California Association of Governments
SCAQMD South Coast Air Quality Management District

SCE Southern California Edison

SCG Southern California Gas Company

SIP State Implementation Plan

SF₆ Sulfur Hexafluoride SRI Solar Reflective Index

UNFCCC United Nations Framework Convention on Climate Change
URBEMIS 2007 Urban Emissions Model, version 9.2 published in June 2007

USEPA United States Environmental Protection Agency

VMT Vehicle miles traveled

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EXECUTIVE SUMMARY

The City of Moreno Valley is committed to providing a more livable, equitable, and economically vibrant community through the incorporation of sustainability features and reduction of greenhouse gas (GHG) emissions. By using energy more efficiently, harnessing renewable energy to power our buildings, recycling our waste, conserving water, and enhancing access to sustainable transportation modes, Moreno Valley will keep dollars in our local economy, create new green jobs and improve community quality of life. These efforts toward reducing GHG emissions described in this report must be done in coordination with the City's land use decisions. The foundation of planning land use decisions is found in the General Plan policies and programs.

Through this GHG Analysis, Moreno Valley has established goals and policies that incorporate environmental responsibility into its daily management of residential, commercial and industrial growth, education, energy and water use, air quality, transportation, waste reduction, economic development, and open space and natural habitats to further their commitment.

The first step in completing the Moreno Valley GHG Analysis was to inventory the City's GHG emissions. Moreno Valley's community-wide emissions were calculated for the year 2007 and 2010. Sources of emissions include transportation, electricity and natural gas use, landscaping, water and wastewater pumping and treatment, and treatment and decomposition of solid waste. The 2007 inventory represents conditions prior to the economic recession and will be used to set the target for reducing emissions by the year 2020. The 2010 inventory was calculated using the most recent data available; this inventory serves as a baseline to demonstrate Moreno Valley's progress toward reducing emissions. The City's GHG emissions amounted to 939,639 metric tons (MT) of CO₂e community-wide in 2007 and 920,712 MT CO₂e in 2010.

Following the state's adopted GHG reduction target, Moreno Valley has set a goal to reduce emissions back to 1990 levels by the year 2020. This target was calculated as a 15 percent decrease from 2007 levels. The AB 32 Scoping Plan suggests a 15 percent decrease from existing levels; however, the Scoping Plan was based on 2005 emissions. For Moreno Valley, 2007 was the year closest to 2005 with the best data available. The projected business-as-usual emissions for the year 2020, based on population and housing growth estimates, are 1,298,546 metric tons of CO_2e . In order to reach the reduction target, Moreno Valley must offset this growth in emissions and reduce community-wide emissions to 798,693 metric tons CO_2e by the year 2020.

The City of Moreno Valley has already demonstrated its commitment to sustainability through a variety of programs and policies. These programs include EECBG-funded energy upgrade projects, participation in the Community Energy Partnership, tracking of building energy use through the Energy Star Portfolio Manager, and the Solar Incentive Program for Moreno Valley Utility customers.

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Various state policies have enacted programs that will also contribute to reduced GHG emission in Moreno Valley by the year 2020. Some of these policies are: Renewable Portfolio Standard, Pavley Vehicle Emissions Standards, Low Carbon Fuel Standards, and updated Title 24 building standards. By supporting the state in the implementation of these measures, Moreno Valley will experience substantial emissions reductions.

In order to reach the reduction target laid out in this GHG Analysis, Moreno Valley needs to implement the additional reduction measures described in this report. These measures encourage energy efficient retrofits, transportation oriented planning, water conservation, and increase recycling and reduced landfill waste. Table ES-1, below, summarizes the community wide emissions for 2007, 2010, 2020 business-as-usual (BAU), and the reduced 2020 inventory with the inclusion of the reduction measures.

Table ES-1 Projected GHG Emissions Comparison					
		Metric tons of CO₂e			% Reduced
Source Category	2007	2010	BAU 2020	Reduced 2020	from BAU
Transportation	517,098	513,581	788,267	421,561	46.5
Energy	287,261	277,230	356,192	251,372	29.4
Area Sources	69,390	69,437	84,665	73,046	13.7
Water and Wastewater	21,595	16,831	20,216	14,158	30.0
Solid Waste	44,294	43,633	49,203	38,000	22.8
Total	939,639	920,712	1,298,543	798,137	38.5
2020 Emission Reduction Target			798,693	798,693	

Note: Mass emissions of CO_2 e shown in the table are rounded to the nearest whole number. Totals shown may not add up due to rounding.

This report sets a baseline for the City's GHG emissions, projects how these emissions will grow, and includes strategies to reduce emissions to a level consistent with California's emissions reduction target. These energy strategies complement the City's General Plan policies and are consistent with Moreno Valley's vision for a more sustainable community.

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Chapter 1 Introduction

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The City of Moreno Valley is committed to providing a more livable, equitable and economically vibrant community through the reduction of greenhouse gas (GHG) emissions. A key component of the effort is increasing energy efficiency. By using energy more efficiently, harnessing renewable energy to power our buildings, we can keep dollars in our local economy, create new green jobs and improve community quality of life.

This section describes the purpose and goals of this report; describes the relationship of the report to the current City General Plan; provides background information on GHG emissions; and summarizes the regulatory framework surrounding GHG emissions and climate change as related to energy.

1.1 Purpose

The analysis was completed under the premise that the City and the community it represents are uniquely capable of addressing emissions associated with energy sources under the City's jurisdiction. The City's emission reduction efforts should coordinate with the state strategies in order to accomplish emission reductions in an efficient and cost effective manner. The City developed this document with the following purposes in mind:

- Create a GHG baseline from which to benchmark GHG reductions;
- Provide a plan that is consistent with and complementary to: the GHG emissions reduction efforts being conducted by the State of California through the Global Warming Solutions Act (AB 32); the Federal Government through the actions of the Environmental Protection Agency; and the global community through the Kyoto Protocol; and
- Guide the development, enhancement, and implementation of actions that reduce GHG emissions.

1.2 Goals

With regards to reducing GHG emissions, the City identified the following achievement goals:

- Provide a list of specific measures that will reduce GHG emissions from community sources and municipal operations.
- Reduce emissions attributable to Moreno Valley to levels at or below 1990 GHG emissions by year 2020 consistent with the target reductions of AB 32.

1.3 Relationship to the City's General Plan

The current Moreno Valley General Plan discusses the City's vision and the realization of this vision in the following areas: Community Development; Economic Development; Parks, Recreation, and Open

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Spaces; Circulation; Safety; Conservation; and Housing. Many of the policies of the General Plan indirectly reduce GHG emissions by conserving energy. These policies that are related to reducing emissions by conserving energy are summarized in Section 4.1.

1.4 Background

This report achieves the purpose and goals described above by providing: an analysis of GHG emissions and sources attributable to the City of Moreno Valley; estimates on how those emissions are expected to increase to 2020; and recommended policies and actions that can reduce GHG emissions to meet State, Federal and International targets.

The following discussion includes a brief overview regarding the nature of GHG emissions, the climate change impacts anticipated within the City of Moreno Valley, and the international, federal, state, and local regulatory framework designed to address climate change.

1.5 Greenhouse Gases

Parts of the Earth's atmosphere act as an insulating blanket, trapping sufficient solar energy to keep the global average temperature within a suitable range. The 'blanket' is a collection of atmospheric gases called 'greenhouse gases' or GHGs based on the idea that these gases also trap heat like the glass walls of a greenhouse. These gases, mainly water vapor, carbon dioxide, methane, nitrous oxide, ozone, and chlorofluorocarbons (CFCs) all act as effective global insulators, reflecting back to earth infrared radiation. Human activities, such as producing electricity and driving internal combustion vehicles, emit these gases in the atmosphere.

Due to the successful global bans on chlorofluorocarbons (primarily used as refrigerants, aerosol propellants and cleaning solvents), Moreno Valley does not generate significant emissions of these GHGs and therefore, they are not considered any further in this analysis. This also includes other synthesized gases such as HFCs and CF₄ which have been banned and are no longer available on the market. Because of the ban, Moreno Valley will not generate emissions of these GHGs and therefore, they are not considered any further in this analysis.

Another GHG with a high global warming potential is sulfur hexafluoride, which is mainly used as a gaseous dielectric medium in electric switchgear of high voltage electric transmission lines and medical use in retinal detachment surgery and ultrasound imaging. In both uses, sulfur hexafluoride is not released to the atmosphere and therefore, it is not considered further in this analysis.

Because GHGs have variable potencies, a common unit of measurement, the carbon dioxide equivalent (CO_2e) is used to report the combined potency from all of the GHGs. The potency each GHG has in the

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atmosphere is measured as a combination of the volume of its emissions and its global warming potential¹, and is expressed as a function of the potency with respect to the same mass of carbon dioxide. Thus, by multiplying the individual gas by its global warming potential, the emissions of each individual gas can be measured in terms of metric tons of CO_2e (MT CO_2e).

1.6 Regulatory Setting

In an effort to stabilize GHG emissions and reduce impacts associated with climate change, international agreements, as well as federal and State actions were implemented beginning as early as 1988. The international, federal, State, regional, and local government agencies discussed below work jointly, as well as individually, to address GHG emissions through legislation, regulations, planning, policy-making, education, and a variety of programs.

International and Federal

KYOTO PROTOCOL

The United States participated in the United Nations Framework Convention on Climate Change (UNFCCC) signed on March 21, 1994. The Kyoto Protocol is a treaty made under the UNFCCC and was the first international agreement to regulate GHG emissions. It has been estimated that if the commitments outlined in the Kyoto Protocol are met, global GHG emissions could be reduced by an estimated 5 percent from 1990 levels during the first commitment period of 2008–2012 (UNFCCC 1997). It should be noted that although the United States is a signatory to the Kyoto Protocol, Congress has not ratified the Protocol and the United States is not bound by the Protocol's commitments.

In anticipation of providing an updated international treaty for the reduction of GHG emissions, representatives from 170 countries met in Copenhagen in December 2009 to ratify an updated UNFCCC agreement (Copenhagen Accord). The Copenhagen Accord, a voluntary agreement between the United States, China, India, and Brazil, recognizes the need to keep global temperature rise to below 2 °C and obliges signatories to establish measures to reduce GHG emissions and prepare to help poorer countries in adapting to climate change. The countries met again in Cancun in December 2010 and adopted the Cancun Agreements, which reinforces and builds upon the Copenhagen Accord. The nations agreed to recognize country targets, develop low-carbon development plans and strategies, and report inventories annually. In addition, agreements were made regarding financing for developing countries and technology support and coordination among all nations. The next conference of the parties is scheduled for December 2011 in South Africa.

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¹ The potential of a gas or aerosol to trap heat in the atmosphere.

CLIMATE CHANGE TECHNOLOGY PROGRAM

The United States has opted for a voluntary and incentive-based approach toward emissions reductions in lieu of the Kyoto Protocol's mandatory framework. The Climate Change Technology Program (CCTP) is a multi-agency research and development coordination effort (led by the Secretaries of Energy and Commerce) that is charged with carrying out the President's National Climate Change Technology Initiative.



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

The United States Environmental Protection Agency (USEPA) is responsible for implementing federal policy to address global climate change. The Federal government administers a wide array of public-private partnerships to reduce GHG intensity generated by the United States. These programs focus on energy efficiency, renewable energy, methane and other non-carbon dioxide gases, agricultural practices, and implementation of technologies to achieve GHG reductions. The USEPA implements several voluntary programs that substantially contribute to the reduction of GHG emissions.

In Massachusetts v. Environmental Protection Agency (Docket No. 05-1120), argued November 29, 2006 and decided April 2, 2007, the U.S. Supreme Court held that the USEPA has authority to regulate GHG, and the USEPA's reasons for not regulating this area did not fit the statutory requirements. As such, the U.S. Supreme Court ruled that the USEPA should be required to regulate carbon dioxide and other GHGs as pollutants under Section 202(a)(1) of the federal Clean Air Act (CAA).

EPA issued a Final Rule for mandatory reporting of GHG emissions in October 2009. This Final Rule applies to fossil fuel suppliers, industrial gas suppliers, direct GHG emitters, and manufactures of heavyduty and off-road vehicles and vehicle engines, and requires annual reporting of emissions. The Final Rule was effective December 29, 2009, with data collection to begin on January 1, 2010, and the first annual reports due in September 2011. This rule does not regulate the emission of GHGs-it only requires monitoring and reporting of GHG emissions for those sources above certain thresholds (EPA 2009). EPA adopted a Final Endangerment Finding for the six defined GHGs on December 7, 2009. The Endangerment Finding is required before EPA can regulate GHG emissions under Section 202(a)(1) of the CAA in fulfillment of the U.S. Supreme Court decision.

On May 13, 2010, the USEPA issued a final rule that establishes a common sense approach to addressing GHG emissions from stationary sources under the CAA permitting programs. This final rule sets a threshold of 75,000 tons per year for GHG emissions. New and existing industrial facilities that meet or exceed that threshold will require a permit under the New Source Review Prevention of Significant Deterioration (PSD) and title V Operating Permit programs. This rule took effect on January 2, 2011.

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State

CALIFORNIA AIR RESOURCES BOARD



The California Air Resources Board, a part of the California EPA (CalEPA) is responsible for the

coordination and administration of both federal and state air pollution control programs within California. In this capacity, CARB conducts research, sets state ambient air quality standards (California Ambient Air Quality Standards (CAAQS)), compiles emission inventories, develops suggested control measures, and provides oversight of local programs. CARB establishes emissions standards for motor vehicles sold in California, consumer products (such as hairspray, aerosol paints, and barbecue lighter fluid), and various types of commercial equipment. It also sets fuel specifications to further reduce vehicular emissions. CARB has primary responsibility for the development of California's State Implementation Plan (SIP), for which it works closely with the federal government and the local air districts.

EXECUTIVE ORDER S-3-05

California Governor Arnold Schwarzenegger announced on June 1, 2005, through Executive Order S-3-05, the following GHG emission reduction targets:

- By 2010, California shall reduce GHG emissions to 2000 levels;
- By 2020, California shall reduce GHG emissions to 1990 levels; and
- By 2050, California shall reduce GHG emissions to 80 percent below 1990 levels.

The first California Climate Action Team (CCAT) Report to the Governor in 2006 contained recommendations and strategies to help meet the targets in Executive Order S-3-05. In April 2010, the Draft California Action Team (CAT) Biennial Report expanded on the policy oriented 2006 assessment. The new information detailed in the CAT Assessment Report includes development of revised climate and sea-level projections using new information and tools that have become available in the last two years; and an evaluation of climate change within the context of broader social changes, such as land-use changes and demographic shifts ². The action items in the report focus on the preparation of the Climate Change Adaptation Strategy, required by Executive Order S-13-08, described below.

ASSEMBLY BILL 1493, CLEAN CAR STANDARDS

AB 1493 (also known as the Pavley Bill, in reference to its author Fran Pavley) was enacted in 2002 and requires the "maximum feasible and cost effective reduction" of GHGs from automobiles and light-duty

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² California Environmental Protection Agency, Climate Action Team Report to Governor Schwarzenegger and the Legislature, March 2006.

trucks. Subsequently, in 2004, CARB approved the "Pavley I" regulations limiting the amount of GHGs that may be released from new passenger automobiles beginning with model year 2009 through 2016; these regulations would reduce emissions by 30% from 2002 levels by 2016. The second set of regulations ("Pavley II") is currently in development and will cover model years 2017 through 2025 in order to reduce emissions by 45% by the year 2020. The automotive industry legally challenged the bill claiming that the federal gas mileage standards preempted these state regulations. In 2005, California filed a waiver request to the U.S. EPA in order to implement the GHG standards and in March of 2008, the U.S. EPA denied the request. However, in June 2009, the decision was reversed and the U.S. EPA granted California the authority to implement the GHG reduction standards for passenger cars, pickup trucks, and sport utility vehicles.

In September 2009, CARB adopted amendments to the "Pavley I" regulations that cemented California's enforcement of the Pavley rule starting in 2009 while providing vehicle manufacturers with new compliance flexibility. The amendments also allowed California to coordinate its rules with the federal rules for passenger vehicles.

ASSEMBLY BILL 32, THE CALIFORNIA GLOBAL WARMING SOLUTIONS ACT OF 2006

In 2006, the California State Legislature adopted AB 32, the California *Global Warming Solutions Act of 2006*. AB 32 focuses on reducing GHG in California. GHGs as defined under AB 32 include carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons, and



sulfur hexafluoride. AB 32 required CARB to adopt rules and regulations that would achieve GHG emissions equivalent to 1990 statewide levels by 2020. On or before June 30, 2007, CARB was required to publish a list of discrete early action GHG emission reduction measures that would be implemented by 2010. The law further required that such measures achieve the maximum technologically feasible and cost effective reductions in GHGs from sources or categories of sources to achieve the statewide GHG emissions limit for 2020.

CARB published its final report for Proposed Early Actions to Mitigate Climate Change in California in October 2007. This report described recommendations for discrete early action measures to reduce GHG emissions. The measures included are part of California's strategy for achieving GHG reductions under AB 32. Three new regulations are proposed to meet the definition of "discrete early action GHG reduction measures," which include the following: a low carbon fuel standard; reduction of HFC-134a emissions from non-professional servicing of motor vehicle air conditioning systems; and improved landfill methane capture³. CARB estimates that by 2020, the reductions from those three measures would be approximately 13-26 million metric tons (MMT) CO₂e.

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California EPA- California Air Resources Board, Proposed Early Actions to Mitigate Climate Change in California, October 2007.

Under AB 32, CARB has the primary responsibility for reducing GHG emissions. CARB has published a staff report titled California 1990 GHG Emissions Level and 2020 Emissions Limit⁴ that determined the statewide levels of GHG emissions in 1990 to be 427 million MT CO₂e. Additionally, in December 2008, CARB adopted the Climate Change Scoping Plan, which outlines the state's strategy to achieve the 2020 GHG limit. This Scoping Plan proposes a comprehensive set of actions designed to reduce overall GHG emissions in California, improve the environment, reduce dependence on oil, diversify energy sources, save energy, create new jobs, and enhance public health. The plan emphasizes a cap-and-trade program, but also includes the discrete early actions.

SENATE BILL 97 (SB 97)

SB 97, enacted in 2007, amends the CEQA statute to clearly establish that GHG emissions and the effects of GHG emissions are appropriate subjects for CEQA analysis. It directed the California Office of Planning and Research (OPR) to develop draft CEQA Guidelines "for the mitigation of GHG emissions or the effects of GHG emissions" and directed the Resources Agency to certify and adopt the State CEQA Guidelines.

On April 13, 2009, OPR submitted the proposed amendments to the Secretary for Natural Resources. The Natural Resources Agency conducted formal rulemaking in 2009, certified, and adopted the amendments in December 2009. The California Office of Administrative Law codified into law the amendments in March 2010. The amendments became effective in June 2010 and provide regulatory guidance with respect to the analysis and mitigation of the potential effects of GHG emissions.

CEQA Guidelines § 15183.5, Tiering and Streamlining the Analysis of GHG Emissions, was added as part of the CEQA Guideline amendments and describes the criteria needed in a Climate Action Plan that would allow for the tiering and streamlining of CEQA analysis for subsequent development projects. The following quote is from the CEQA Guideline amendments:

"§15183.5. Tiering and Streamlining the Analysis of Greenhouse Gas Emissions.

(a) Lead agencies may analyze and mitigate the significant effects of greenhouse gas emissions at a programmatic level, such as in a general plan, a long range development plan, or a separate plan to reduce greenhouse gas emissions. Later project-specific environmental documents may tier from and/or incorporate by reference that existing programmatic review. Project-specific environmental documents may rely on an EIR containing a programmatic analysis of greenhouse gas emissions as provided in section 15152 (tiering), 15167 (staged EIRs) 15168 (program EIRs), 15175-15179.5 (Master EIRs), 15182 (EIRs Prepared for Specific Plans), and 15183 (EIRs Prepared for General Plans, Community Plans, or Zoning).

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California EPA- California Air Resources Board, California 1990 GHG Emissions Level and 2020 Emissions Limit, November 2007.

- (b) Plans for the Reduction of Greenhouse Gas Emissions. Public agencies may choose to analyze and mitigate significant greenhouse gas emissions in a plan for the reduction of greenhouse gas emissions or similar document. A plan to reduce greenhouse gas emissions may be used in a cumulative impacts analysis as set forth below. Pursuant to sections 15064(h)(3) and 15130(d), a lead agency may determine that a project's incremental contribution to a cumulative effect is not cumulatively considerable if the project complies with the requirements in a previously adopted plan or mitigation program under specified circumstances.
 - (1) Plan Elements. A plan for the reduction of greenhouse gas emissions should:
 - (A) Quantify greenhouse gas emissions, both existing and projected over a specified time period, resulting from activities within a defined geographic area;
 - (B) Establish a level, based on substantial evidence, below which the contribution to greenhouse gas emissions from activities covered by the plan would not be cumulatively considerable;
 - (C) Identify and analyze the greenhouse gas emissions resulting from specific actions or categories of actions anticipated within the geographic area;
 - (D) Specify measures or a group of measures, including performance standards, that substantial evidence demonstrates, if implemented on a project-by-project basis, would collectively achieve the specified emissions level;
 - (E) Establish a mechanism to monitor the plan's progress toward achieving the level and to require amendment if the plan is not achieving specified levels;
 - (F) Be adopted in a public process following environmental review.
 - (2) Use with Later Activities. A plan for the reduction of greenhouse gas emissions, once adopted following certification of an EIR or adoption of an environmental document, may be used in the cumulative impacts analysis of later projects. An environmental document that relies on a greenhouse gas reduction plan for a cumulative impacts analysis must identify those requirements specified in the plan that apply to the project, and, if those requirements are not otherwise binding and enforceable, incorporate those requirements as mitigation measures applicable to the project. If there is substantial evidence that the effects of a particular project may be cumulatively considerable notwithstanding the project's compliance with the specified requirements in the plan for the reduction of greenhouse gas emissions, an EIR must be prepared for the project."

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EXECUTIVE ORDER S-13-08

On November 14, 2008, Governor Schwarzenegger issued Executive Order S-13-08, the Climate Adaptation and Sea Level Rise Planning Directive, which provides clear direction for how the State should plan for future climate impacts. Executive Order S-13-08 calls for the implementation of four key actions to reduce the vulnerability of California to climate change:

- Initiate California's first statewide Climate Change Adaptation Strategy (CAS) that will assess the State's expected climate change impacts, identify where California is most vulnerable, and recommend climate adaptation policies;
- Request that the National Academy of Sciences establish an expert panel to report on sea level rise impacts in California in order to inform State planning and development efforts;
- Issue interim guidance to State agencies for how to plan for sea level rise in designated coastal and floodplain areas for new and existing projects; and
- Initiate studies on critical infrastructure and land-use policies vulnerable to sea level rise.

The 2009 CAS report summarizes the best known science on climate change impacts in the state to assess vulnerability, and outlines possible solutions that can be implemented within and across state agencies to promote resiliency. This is the first step in an ongoing, evolving process to reduce California's vulnerability to climate impacts⁵.

CALIFORNIA CODE OF REGULATIONS (CCR) TITLE 24, PART 6

CCR Title 24, Part 6: California's Energy Efficiency Standards for Residential and Nonresidential Buildings (Title 24) were first established in 1978 in response to a legislative mandate to reduce California's energy consumption. The standards are updated periodically to allow consideration and possible incorporation of new energy efficiency technologies and methods. Although it was not originally intended to reduce GHG emissions, electricity production by fossil fuels results in GHG emissions and energy efficient buildings require less electricity. Therefore, increased energy efficiency results in decreased GHG emissions.

The Energy Commission adopted 2008 Standards on April 23, 2008 and the Building Standards Commission approved them for publication on September 11, 2008. These updates became effective on August 1, 2009. The Energy Commission adopted the 2008 changes to the Building Energy Efficiency Standards for several reasons:

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California Natural Resources Agency, 2009 California Climate Adaption Strategy- A Report to the Governor in Response to Executive Order S-13-2008, WWW.Climatechange.Ca.Gov/Adaptation, September 2009

- To provide California with an adequate, reasonably priced, and environmentally sound supply of energy;
- To respond to AB 32, the Global Warming Solutions Act of 2006, which mandates that California must reduce its GHG emissions to 1990 levels by 2020;
- To pursue California energy policy, which states that energy efficiency is the resource of first choice for meeting California's energy needs;
- To act on the findings of California's Integrated Energy Policy Report (IEPR) that concludes that the Standards are the most cost effective means to achieve energy efficiency, expects the Building Energy Efficiency Standards to continue to be upgraded over time to reduce electricity and peak demand, and recognizes the role of the Standards in reducing energy related to meeting California's water needs and in reducing GHG emissions;
- To meet the West Coast Governors' Global Warming Initiative commitment to include aggressive energy efficiency measures into updates of state building codes; and
- To meet the Executive Order in the Green Building Initiative to improve the energy efficiency of nonresidential buildings through aggressive standards.

SENATE BILL 375

Senate Bill 375 (SB 375), which establishes mechanisms for the development of regional targets for reducing passenger vehicle GHG emissions, was adopted by the State on September 30, 2008. On September 23, 2010, CARB adopted the vehicular GHG emissions reduction targets that had been developed in consultation with the metropolitan planning organizations (MPOs); the targets require a 7 to 8 percent reduction by 2020 and between 13 to 16 percent reduction by 2035 for each MPO. SB 375 recognizes the importance of achieving significant GHG reductions by working with cities and counties to change land use patterns and improve transportation alternatives. Through the SB 375 process, MPOs will work with local jurisdictions in the development of sustainable communities strategies (SCS) designed to integrate development patterns and the transportation network in a way that reduces GHG emissions while meeting housing needs and other regional planning objectives. MPOs will prepare their first SCS according to their respective regional transportation plan (RTP) update schedule; to date, no region has adopted an SCS. The first of the RTP updates with SCS strategies are expected in 2012.

The Southern California Association of Governments (SCAG) is the MPO serving the area including Moreno Valley. SCAG is currently in the process of developing the 2012 RTP and SCS for their jurisdiction aimed at attaining the reduction targets of an 8% per capita reduction in GHG emissions from passenger vehicles by the year 2020 and a 13% reduction by 2035. SCAG is currently developing the SCS and expecting to adopt the SCS, RTP, and the associated programmatic EIR in April 2012. Many of the transportation-related reduction measures included in this analysis will coordinate with efforts in SCAG's SCS.

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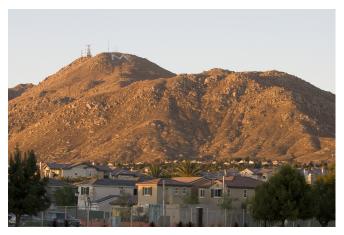
CALIFORNIA GREEN BUILDING CODE 2010

The California Green Building Standards Code referred to as CALGreen went into effect on January 1, 2011. The code sets new mandatory measures with sensible minimum standards for all new structures in the State. Each local jurisdiction can additionally exceed the new standards by adopting CALGreen voluntary measures as mandatory in their jurisdiction. The measures aim to reduce water consumption, employ building commissioning to increase building system efficiencies, divert construction waste from landfills, and install low pollutant-emitting finish materials.

CALGreen has approximately 52 nonresidential mandatory measures and an additional 130 provisions. Some key mandatory measures for commercial occupancies include specified parking for clean air vehicles, a 20% reduction of potable water use within buildings, a 50% construction waste diversion from landfills, use of building finish materials that emit low levels of volatile organic compounds (VOCs), and commissioning for new, nonresidential buildings over 10,000 square feet. For residential buildings, some key measures include a 20% reduction in water use, required irrigation controllers for outdoor water use, 50% construction waste diversion from landfills, and required use of low-VOC paints and building materials (CBSC 2010).

Regional

The City of Moreno Valley is located in the South Coast Air Basin, and the South Coast Air Quality Management District (SCAQMD) is the agency principally responsible for comprehensive air pollution control in the Basin. In order to provide GHG emission guidance to the local jurisdictions within the South Coast Air Basin, the SCAQMD has organized a Working Group to develop GHG emission analysis guidance and thresholds.



SCAQMD released a draft guidance document

regarding interim CEQA GHG significance thresholds in October 2008, and issued revised interim CEQA GHG significance threshold in January 2009. On December 5, 2008, the SCAQMD Governing Board adopted the staff proposal for an interim GHG significance threshold for projects where the SCAQMD is

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lead agency. SCAQMD proposed a tiered approach, whereby the level of detail and refinement needed to determine significance increases with a project's total GHG emissions. The tiered approach defines projects that are exempt under CEQA and projects that are within a GHG Reduction Plan as less than significant.

SCAQMD has also begun work on an energy policy that integrates criteria and toxic air contaminants, GHGs, and energy issues to ensure clean air and a healthy economy. The policy includes energy facts and statistics related to the South Coast region, policies for the SCAQMD staff to promote zero emissions and clean energy, and actions for staff to take to develop plans to reduce energy use and air emissions and participate in state regulatory proceedings. The draft policy will be presented to the board on July 8, 2011. (SCAQMD 2011)

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Chapter 2 Methodology

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2.1 Overview

GHG inventories include all major sources of emissions attributable directly or indirectly to the City's municipal operations or activities within the community the City serves. GHG inventories are divided into two broad categories, Municipal GHG inventories and Community-wide GHG inventories. Municipal GHG Inventories are emissions resulting from City municipal operations. Community-wide GHG inventories are a broader measure of emissions associated with both the activities within the community the City serves and the municipal operations. As such, the Municipal GHG inventory is a subset of the larger Community-wide GHG inventory. The methodology for preparing GHG inventories incorporates the protocols, methods, and emission factors found in the California Climate Action Registry (CCAR) General Reporting Protocol (version 3.1, January 2009), the Local Government Operations Protocol (LGOP) (version 1.1, May 2010), and the Draft Community-wide GHG Emissions Protocol under development by the Association of Environmental Professionals (AEP) and the International Council for Local Environmental Initiatives (ICLEI). The LGOP provides the guidance and protocols in the development of the Municipal GHG inventory. Currently, there is not an adopted protocol for the development of Community-wide GHG inventories. However, the AEP/ICLEI Draft Community-wide GHG Emissions Protocols provide draft guidance in the development of the Community-wide inventory.

The LGOP and the draft AEP/ICLEI Draft Community-wide GHG Emissions Protocols categorize GHG emissions into three distinct "scopes" as a way of organizing GHG emissions, as follows:

- Scope 1 Emissions All "direct" sources of community-wide GHG emissions from sources within the jurisdictional boundaries of the City. This includes fuel burned onsite in buildings and equipment such as natural gas or diesel fuel; transportation fuels burned in motor vehicles; and wood-burning emissions from household hearths. For inventories of only municipal operations, these emissions are limited to activities under the operational control of the local government.
- Scope 2 Emissions Encompasses "indirect" sources of GHG emissions resulting from the consumption of purchased electricity, which is electricity used by the residents, businesses, and City's facilities. An "indirect" source is one where the action that generates GHGs is separated from where the GHGs are actually emitted. For example, when a building uses electricity, it necessitates the burning of fossil fuels, such as coal or natural gas (and resultant release of GHGs) to generate electricity by a utility facility located elsewhere. Thus they are distinguished from *direct* emissions (i.e., Scope 1 emissions) from electricity production, which are reported by the utility itself, in order to avoid double counting.
- Scope 3 Emissions is an optional reporting category that encompasses all other "indirect emissions" that are a consequence of activities of the City's residents and businesses, but occur from sources out of the jurisdictional control of the local government. The key to this category

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of emissions is that they must be "indirect or embodied emissions over which the local government exerts significant control or influence." (CCAR 2010) For example, when considering GHG emissions from trucks hauling waste under a City contract, the City does not own the waste hauling trucks, but does have significant control over how many pickups the trucks make.

Scope 1 emissions are characterized in this report as "direct emissions" While Scope 2 emissions are characterized as "indirect source emissions."

The analysis herein is tailored to include all existing and projected emission sources within the City to provide, to the fullest extent feasible, a comprehensive analysis of GHG impacts. The Global Warming Solutions Act of 2006 (AB 32) established a comprehensive program of regulatory and market mechanisms to achieve real, quantifiable, cost-effective reductions of GHG emissions. The law mandates the reduction of GHG emissions in California to 1990 levels by 2020.

2.2 Calculation of GHGs

This report establishes 2010 as the year on which to base the existing inventory; this is the most recent year for which reliable data concerning the City's residential, commercial, and government operations are available. This inventory provides a framework on which to design programs and actions that specifically target reductions by emissions sources. Programs and actions already in place within the City are described in Section 4. The 2010 inventory serves as a reference against which to measure the City's progress towards reducing GHG emissions since 2007 and into the future, and also serves as documentation for potential emission trading opportunities.

The methodology used for the calculation of GHG emissions differs depending on the emission source, as described below. The emissions calculations follow the CCAR General Reporting Protocol, version 3.1; LGOP, version 1.1; and CARB's Mandatory GHG Reporting Regulations (Title 17, California Code of Regulations, Sections 95100 et seq.). These protocols are consistent with the methodology and emission factors endorsed by CARB and USEPA. In cases where these protocols do not contain specific source emission factors, current industry standards or the USEPA's AP 42 Compilation of Air Pollution Emission Factors were used.

In estimating Moreno Valley's total GHG emissions, data sources from the City, regional, and state agencies were used. Southern California Edison (SCE) and Southern California Gas Company (SCG) provided both municipal and community wide electricity and natural gas data, respectively. Solid waste data was taken from the California Integrated Waste Management Board's (CIWMB) database. Transportation emissions were calculated based on vehicle miles traveled (VMT) modeled by the City's traffic engineer using the TRANSIMS traffic model. Total water use in the City was provided by EMWD. The data used in the calculations for each inventory are summarized in Chapter 3. All of the contributors to GHG emissions (kilowatt-hours of electricity generated by fossil fuel combustion in power plants,

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natural gas in therms, vehicle travel in VMT, and solid waste in tons) are expressed in the common unit of MT of CO₂e released into the atmosphere in a given year.

In addition, the costs associated with the GHG emissions were calculated for each sector (based on availability of data). The costs were based on the consumer fees for each fuel type included in the inventory. By including the costs, the City can assess where consumers are spending the most money and utilize the information in making decisions on reduction measures.

GHG emissions are typically segregated into direct and indirect sources as discussed previously. However, direct and indirect sources are not completely independent of each other and are often combined into other more encompassing categories. For example, although natural gas combustion is a direct source and electricity generation is an indirect source, they both are typically discussed under a heading of "Energy" when policies are put in place to reduce emissions. Therefore, the February 2012 report discussed emissions with respect to the general source categories of Transportation, Energy, Area Source, Water, Wastewater, and Solid Waste. This report focuses only on Energy.

Energy

ELECTRICITY

The City emits carbon dioxide, methane, and nitrous oxide indirectly through the use of electricity provided by Southern California Edison (SCE); SCE provided annual energy usage for 2007. 2020 BAU electricity use was estimated based on anticipated growth in the residential and commercial/industrial areas.

SCE provides electricity from a variety of sources including natural gas, nuclear energy, and large hydroelectric systems. Each of these sources of electricity emits different levels of GHGs. The annual



usage in megawatt hours per year (MWh/year) was multiplied by the emission factors appropriate to the inventory year for carbon dioxide, methane, and nitrous oxide to determine emissions from these sources.

Costs of electricity calculations were based on the annual kWh use and price per kWh for each rate class. Electricity rates fluctuate throughout the year, so average values were used.

NATURAL GAS COMBUSTION

The City emits GHGs from the combustion of natural gas. The annual natural gas usage for the City in thousand cubic feet (Mcf) was converted to million British Thermal Units (MMBTUs) and multiplied by the respective emissions factors for carbon dioxide, methane, and nitrous oxide to determine the emissions from natural gas combustion, typically used for heating. Natural gas usage for 2007 was obtained from The Southern California Gas Company. Anticipated 2020 natural gas data was based on

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per unit usage in 2007 and the anticipated unit growth by 2020. The costs associated with natural gas use were calculated using California 2007 average rates obtained from the U.S. Energy Information Administration (EIA). The rates align with the use breakdowns of residential, industrial, and commercial use.

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Chapter 3 Greenhouse Gas Emissions Inventory

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The following sections include Moreno Valley's 2010 municipal operations and community-wide emissions inventories. The municipal operations inventory includes sources and quantities of GHG emissions from government owned or rented buildings, facilities, vehicles, and equipment. The community-wide emissions inventory identifies and categorizes the major sources and quantities of GHG emissions being produced by residents, businesses, and municipal operations taking place in the City of Moreno Valley using the best available data. By having the municipal emissions separated from the community as a whole, the local government can implement reduction strategies where it has direct control, closely monitor the changes in emissions over time, and set an example for the rest of the City.

3.1 2010 Municipal Emissions Inventory

Data Inputs

Data for the municipal inventory was gathered from various City departments. Table 3-1, below, summarizes the data inputs and sources for each of the emission categories included in the inventory.

Table 3-1 2010 Municipal Data Inputs				
Category	Data Input	Data Source		
Electricity (kWh)	9,937,015 3,847,738	SCE MVU		
Natural Gas (therms)	90,651	SCG		
Vehicle Fleet Gasoline(gallons) Diesel (gallons)	77,325 28,544	Fleet Manager Special Districts		
Equipment Gasoline(gallons) Diesel (gallons)	2,118 2,208	Parks Division Special Districts		
Employee Commute (responses)	141	Employee Survey		

With the exception of the employee commute data, each data input was then multiplied by the associated emission factor to calculate the emissions inventory. The data from the employee commute survey was used to estimate total miles traveled, fuel used, and associated GHG emissions for all City employees' commutes. Additionally, where possible, the emissions were categorized by City Department.

Emissions Summary

The City of Moreno Valley emitted 14,529 MT CO_2e through its municipal operations in 2010. The emissions were calculated based on the vehicle and equipment fleet fuel use, energy accounts, waste management, and a survey of the City's employee commutes. The largest portion of the City's 2010

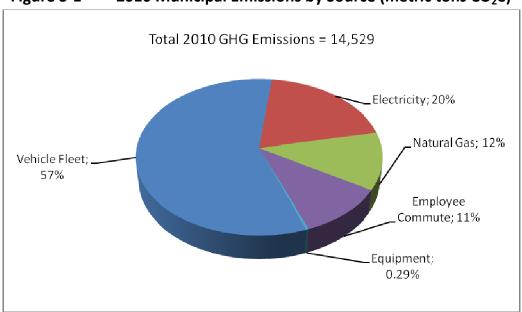
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government emissions were from the City's vehicle fleet (57 percent), followed by emissions from electricity (20 percent). Table 3-2 summarizes the City's net 2010 emissions of CO_2e as broken down by emissions category. Figure 3-1 is a graphical representation of Table 3-2.

Table 3-2 2010 Total Municipal Emissions			
Category	Metric tons of CO ₂ e		
Vehicle Fleet	7,988		
Electricity	2,898		
Natural Gas 1,712			
Employee Commute	1,538		
Equipment 41			
Total	14,529		

Figure 3-1 2010 Municipal Emissions by Source (metric tons CO₂e)



2010 MUNICIPAL DEPARTMENT EMISSIONS AND COSTS

For the municipal inventory it is helpful to see which departments are generating the most emissions. This helps to pinpoint where emissions are coming from and where the focus should be placed for targeting emissions reductions. Table 3-3 and Figure 3-2, below, summarize the electricity, natural gas, and employee commute emissions by department. Vehicle fleet fuel use was not available for each individual department, so those emissions are not included in Table 3-3.

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CHAPTER 3 GREENHOUSE GAS EMISSIONS INVENTORY

Table 3-3 2010 Municipal Emissions and Costs by Department			
Category	Metric Tons of CO₂e	Cost (\$)	
Public Works ^a	8,521	\$ 561,979	
Public Lighting	1,550	\$ 1,753,647	
Community/Special Districts	1,490	\$ 343,743	
Public Safety	1,201	\$ 210,268	
Administration	1,128	\$ 310,242	
Fire	394	\$ 87,132	
Parks	214	\$ 123,755	
MVU ^b	31	\$ 27,236	
Total	14,529	\$ 3,418,004	

Note: Emission sources include electricity, natural gas, and fuel use in vehicle fleet, equipment, and employee commute.

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^a Public Works category includes all vehicle fleet emissions with the exception of park-owned vehicles.

^b MVU category only represents emissions from indirect electricity use by MVU facilities. See the community-wide inventory for all indirect emissions from MVU electricity used throughout the City of Moreno Valley.

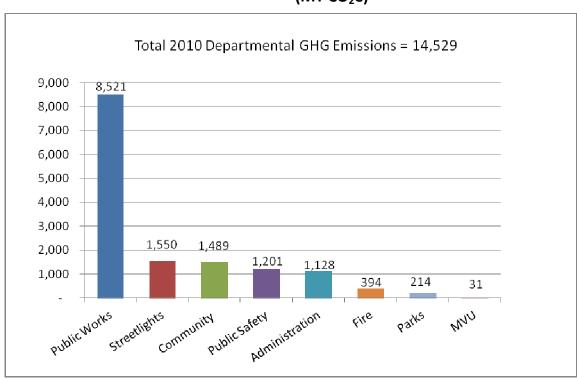


Figure 3-2 2010 Comparison of Municipal Emissions Generated by Department (MT CO₂e)

2010 MUNICIPAL COST ESTIMATES

The costs associated with the inventory represent the municipal energy and fuel use costs. These cost estimates give the City a perspective on where the City is spending the most money and help to prioritize reduction measures toward the sectors that have the potential to both reduce emissions and costs. Electricity was the largest source of emissions and cost in 2010, while the employees' commutes followed in emissions and cost. Table 3-4, below, summarizes the cost estimates for 2010.

Table 3-4	Estimated Municipal Energy Costs
Category	Cost
Electricity	\$2,634,674
Vehicle Fleet	\$ 383,909
Employee Commut	e \$ 303,339
Natural Gas	\$ 79,968
Equipment	\$ 16,113
Total	\$ 3,418,004

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3.2 2010 Community-Wide Emissions Inventory

The community-wide inventory represents all emissions from sources located with the jurisdictional boundaries of the City of Moreno Valley. Therefore, the municipal emissions described in the previous section are a subset of the community-wide inventories presented here. In 2010, the City of Moreno Valley emitted a total of 920,657 MT CO₂e from the community as a whole. The following sections describe the data inputs, emissions by source, and emissions by land use in 2010.

Data Inputs

Data for the community-wide inventory was gathered from various City departments, SCE, SCG, and EMWD. Table 3-5, below, summarizes the data inputs and sources for the Energy emission category included in the inventory.

Table 3-5 2010 Com	2010 Community-Wide Data Inputs – Energy Only		
Category	Data Input	Data Source	
Electricity (kWh)	633,215,207	SCE	
	62,138,000	MVU	
Natural Gas (therms)	26,266,326	SCG	

Each data input was then multiplied by the associated emission factor to calculate the emissions associated with each source.

Emissions by Source

Revised Table 3-6 includes the total amount of community-wide GHG emissions for the City of Moreno Valley in 2010 for Energy. The City of Moreno Valley as a whole emitted 277,230 MT CO₂e from Energy in 2010 (30 percent of all emissions types).

Table 3-6	2010 Community-wide GHG Emissions by Source	
Category	Metric tons of CO₂e	
Energy	277,230	

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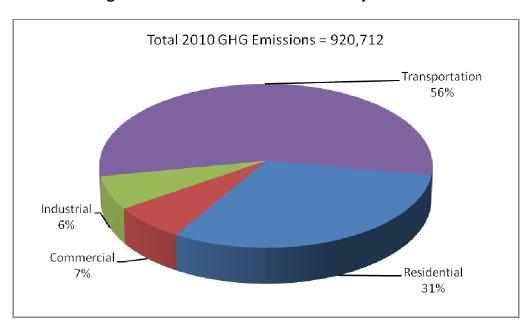
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Emissions by Land Use

Table 3-7 summarizes the total amount of community-wide GHG emissions for the City of Moreno Valley in 2010 by land use category. The City of Moreno Valley as a whole emitted 920,712 MT CO₂e in 2010. The largest portion of the City's 2010 emissions were from transportation (56 percent), followed by emissions from residential land uses (31 percent). Due to the nature of mobile emissions, transportation emissions could not be allocated to the individual land use types. Figure 3-4 provides a comparison of GHG emissions by land use category.

Table 3-7	2010 Community-wide GHG Emissions by Land Use		
Category	Metric tons of CO₂e		
Transportation	513,581		
Residential	283,451		
Industrial	60,552		
Commercial	63,129		
Total	920,712		
Note: Numbers may not add up to the total due to rounding.			

Figure 3-4 2010 GHG Emissions by Land Use



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3.3 2020 Business-as-Usual Community-Wide Emissions Inventory

In 2020, Moreno Valley is projected to emit a total of 1,298,543 MT CO₂e from a BAU standpoint. BAU refers to continued operations and development of the City according to existing approved General Plan policies, without the inclusion of recently-adopted sustainability initiatives or proposed policies included as part of the General Plan Update as described in Chapter 4. As with the 2010 community-wide inventory, these emissions represent all sources within the jurisdictional boundary of the City of Moreno Valley, including emissions due to the municipal operations of the City. The following sections describe the data inputs, emissions by source, and emissions by land use category for the year 2020.

Data Inputs

Data for the 2020 community-wide inventory was estimated based on projected growth rates for the City and the traffic model's forecasts. Table 3-8, below, summarizes the growth rates and annual VMT data for 2020.

Table 3-8	2020 BAU Community-Wide Data Inputs		
Category	Data Input	Data Source	
Transportation			
Annual VMT	1,585,559,510	City Traffic Engineer	
Annual Trips	157,447,088		
Growth Rates ^a			
Population	12.8%	City Planning	
Housing	19.8%		
Employment	46.2%		

The VMT data from the City's 2035 traffic model was used to extrapolate between 2007 and 2035 in order to estimate 2020 VMT. The growth rates were used to estimate the emissions associated with electricity, natural gas, water, wastewater, area source, and solid waste.

Emissions by Source

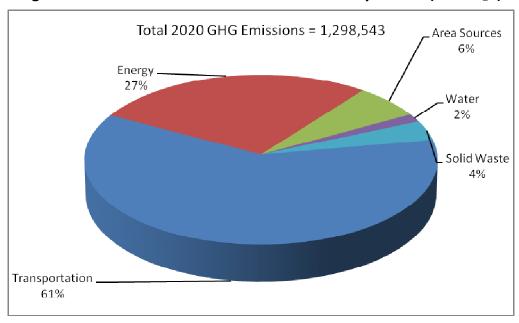
The 2020 BAU emissions are estimated based on the projected growth in Moreno Valley from 2010 to 2020. These projections include a 12.8 percent increase in population, 19.8 percent increase in housing, and a 46.2 percent increase employment; these growth rates were applied to 2010 community-wide emissions in order to estimate 2020 BAU emissions. Table 3-9 summarizes the 2020 City emissions of CO_2e as broken down by Emissions category. Figure 3-5 is a graphical representation of Table 3-9.

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Table 3-9 2020 BAU GHG Emissions by Energy Source			
Category	Metric tons of CO₂e		
Transportation	788,267		
Energy	356,192		
Area Sources	84,665		
Solid Waste	49,203		
Water and Wastewater	Vastewater 20,216		
Total	1,298,543		

Figure 3-5 2020 BAU Emissions Generated by Source (MT CO₂e)



Emissions by Land Use

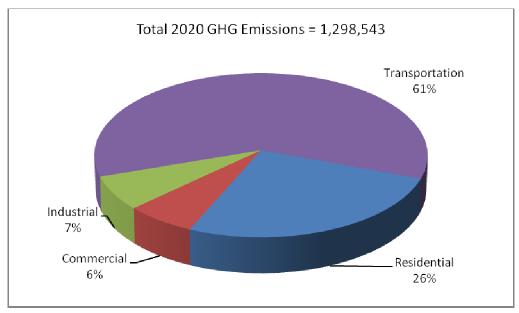
Table 3-10 summarizes the total amount of community-wide GHG emissions for the City of Moreno Valley in 2020 by land use category. The City of Moreno Valley as a whole is projected to emit 1,298,543 MT CO_2e in 2020. The largest portion of the City's 2020 emissions are projected to be from transportation (61 percent), followed by emissions from residential land uses (26 percent). Due to the nature of mobile emissions, transportation emissions could not be allocated to the individual land use types. Figure 3-6 provides a comparison of GHG emissions by land use category.

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Table 3-10	2020 BAU Community-wide GHG Emissions by Land Use		
Category	Metric tons of CO₂e		
Transportation	788,267		
Residential	338,360		
Commercial	84,178		
Industrial	87,737		
Total	Total 1,298,543		
Note: Numbers may not add up to the total due to rounding.			

Figure 3-6 2020 BAU GHG Emissions by Land Use



3.4 2020 Reduction Target

In order for California to meet the goals of AB 32, statewide GHG emissions will need to be reduced back to 1990 levels by 2020. To be consistent with the goals of AB 32, the City of Moreno Valley would also need to achieve the same GHG emission reduction target. In the AB 32 Scoping Plan, CARB equated a return to 1990 levels to a 15 percent reduction from "current" levels. CARB states, "... ARB recommended a GHG reduction goal for local governments of 15 percent below today's levels by 2020 to ensure that their municipal and community-wide emissions match the state's reduction target." (CARB 2008) The reduction target calculated in the Scoping Plan was based on an inventory of the

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state's 2004 GHG emissions (then considered to be "current" levels); these emissions represent a high-point in the economy before the economic recession. For Moreno Valley, the reduction target is based on the inventory of the City's 2007 GHG emissions. By using 2007, Moreno Valley is consistent with CARB in using an inventory target that is based on pre-recession conditions.

The reduction target is displayed in Table 3-11. Having one overall reduction target, as opposed to targets for each sector, allows Moreno Valley to have the flexibility to reduce emissions from the sector with the most cost-effective reduction strategies (i.e. the greatest reduction in emissions at the least cost).

Table 3-11	2020 GHG Emissions Reduction Target		
ı	Metric Tons CO₂e		
2007 Emissions	939,639		
% Reduction	15%		
2020 Reduction Ta	rget 798,693		

The 2007 emissions inventory was used to set the GHG emissions reduction target for the year 2020. The 2010 inventory, discussed previously and summarized below, provides a baseline for Moreno Valley to measure future progress toward attaining the 2020 target.

3.5 Emissions Comparison by Year

This report analyzes GHG emissions from the most current year with data available (2010) and estimates the future emissions for the City in 2020. Additionally, this report includes an estimate of 2007 GHG emissions which is used to set the 2020 reduction target for the City. See Table 3-16 for a summary of all inventories.

The 1,298,543 MT CO_2e of GHG emissions for 2020 is an estimated increase of 377,830 MT CO_2e above 2010 levels following BAU projections. The growth from 2007 and 2010 to 2020 is a 38 percent increase and 41 percent increase, respectively. Table 3-12 shows a comparison of total emissions for 2007, 2010, and 2020 BAU emissions for Energy.

Table 3-12	GHG Emissions by Source		
	Metric Tons CO₂e		
Source	2007	2010	2020 BAU
Energy	287,261	277,230	356,120

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CHAPTER 3 GREENHOUSE GAS EMISSIONS INVENTORY

The impact of the economic recession is evident in the emission summaries. 2007 emissions represent the peak of the economy with a decline to the levels in 2010; this is consistent with trends in the overall economy.

The AB 32 Scoping Plan suggests local governments estimate a reduction target for 2020 that is 15 percent below 2007 emissions. Table 3-13 shows the 2020 reduction target for the City's community-wide emissions, the 2020 BAU emissions projected for the City, and the difference between the two. This difference represents the total emissions that the City will need to reduce in order to meet the target by 2020.

Table 3-13	2020 GHG Emissions Reduction Target		
		Metric Tons CO₂e	
2020 BAU Emissions		1,298,543	
2020 Reduction Target		798,693	
Amount to Reduce from 2020 BAU		499,850	

With the reduction target set at 798,693 MT CO_2e , the City will need to reduce emissions by 499,850 MT CO_2e from the 2020 BAU emissions. This amounts to a 38 percent decrease from 2020 BAU emissions and a 13 percent decrease from the 2010 community-wide emissions. Chapter 4 describes the efforts currently underway in Moreno Valley and the reduction strategies that would be implemented to reduce emissions in the City in order to reach the 2020 reduction target.

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3.5 EMISSIONS COMPARISON BY YEAR

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Chapter 4 GHG Emissions Reduction Programs and Regulations

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CHAPTER 4 GHG EMISSIONS REDUCTION PROGRAMS AND REGULATIONS



The State of California has set specific targets for reducing GHG emissions from the burning of fossil fuels in both power plants and vehicles by adopting various regulations. In addition, State energy efficiency and renewable requirements provide another level of reductions. In order to provide credit to Moreno Valley for regulatory actions already taken or planned by the State of California, this analysis first evaluates the GHG reductions that will occur within the City as a result of these actions. These will be identified as R1 reduction measures. The R1 measures are included here to show all of the anticipated reduction strategies

identified in the AB 32 Scoping Plan for implementation at the State Level that will ultimately result in a reduction of GHG emissions at the City level. The R1 measures are not administered or enforced by the City, but the City - by describing them herein- substantiates the reductions associated with these State Measures.

R2 and R3 reduction measures are measures that will be incorporated at the City level to provide additional reductions in GHG emissions. R2 measures are those measures that can be quantified to show the value of the reduction from the incorporation of those measures.

R3 measures are those measures that, although they provide a means through which reductions in emissions will occur, cannot be quantified at this time. The R3 measures are supportive measures or methods of implementation for the R2 measures. For example, R3-E2: Energy Efficiency Training and Public education, is a measure that provides education to inform people of the programs, technology, and potential funding available to them to be more energy efficient, and provides the incentives to participate in the voluntary programs shown in R2-E1 through R2-E7. R3-E2 is supportive of measures R2-E1 through R2-E7 because it will provide more publicity, reduce the perceived challenge of being energy efficient, and provide information on potential rebates and other funding programs which will make retrofits more accessible to everyone. Therefore, although by itself R3-E2 cannot be quantified, its implementation provides a level of assurance that the reduction goals specified in the R2 measures will be achieved.

Also included in the R3 measures are reduction measures that reduce Moreno Valley's government operation emissions. Government operations make up less than 2% of the City's total emissions, but the City can set an example for residents by implementing reduction measures at the municipal level.

Over the last few years Moreno Valley has implemented several programs that have already begun to reduce the City's GHG emissions and will continue to provide reductions through to 2020. Programs that were in place prior to 2010 are accounted for in the existing inventory while programs implemented since 2010 are included below as reduction measures used to reach the 2020 target.

The following discussion summarizes the existing Moreno Valley programs and the proposed reduction measures to be implemented by the City to further reduce GHG emissions. The reduction measures are

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organized herein by source category (energy) then by R1, R2, and R3 measure. The convention to be used for numbering the mitigation measures will be to list the R designation (R1, R2, or R3) then an abbreviation of the source category, followed by the order number. So, R1-E1 is the first R1 measure within the energy category, R1-E2 is the second measure within the energy category, and so on. The source category abbreviations are as follows: E – energy.

Each of the R2 measures include the GHG reduction potential, estimated cost, estimated savings, and additional community co-benefits. The co-benefits describe the additional community benefits from implementing the reduction measure beyond the GHG emissions reduced. The following icons are used to indicate the co-benefits for each measure:



Energy Use/Energy Efficiency



Renewable Energy

4.1 Existing Moreno Valley Programs

Community Energy Partnership

The Community Energy Partnership (CEP) is a collaboration among seven Southern California cities, Southern California Edison, Southern California Gas Company, and The Energy Coalition. Moreno Valley is one of the member cities participating in CEP. By including in this report an inventory of municipal energy usage, establishing a long term vision and plan for energy efficiency in the City, and identifying policies and funding mechanisms to complete municipal facility energy efficiency projects, Moreno Valley has completed the groundwork for an Energy Action Plan and has qualified for Gold Level and an Energy Leader.

Energy Star Portfolio Manager

The Energy Star Portfolio Manager is an online tool for monitoring energy use in buildings. Moreno Valley has setup their portfolio with all municipal buildings; SCE and SCG automatically update the energy use data electronically into the portfolio on a monthly basis. The Portfolio Manager assists the City in comparing energy use and assessing Energy Star qualifying status across facilities.

EECBG Projects

The City has completed a number of energy saving renovations made possible by the allocation of Energy Efficiency and Conservation Block Grant (EECBG) funding. The EECBG Program was funded for

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CHAPTER 4 GHG EMISSIONS REDUCTION PROGRAMS AND REGULATIONS

the first time by the American Recovery and Reinvestment Act of 2009. It is intended to assist U.S. cities, counties, states, territories, and Indian tribes to develop, promote, implement, and manage energy efficiency and conservation projects and programs designed to:

- Reduce fossil fuel emissions;
- Reduce the total energy use of eligible entities;
- Improve energy efficiency in the transportation, building, and other appropriate sectors; and
- Create and retain jobs.

Table 4-1 summarizes the projects the City has completed along with the annual kWh saved, the project cost, the incentive received, and the annual emissions reduced.

Table 4-1 Municipal EECBG Projects					
Project Name	kWh saved	Project Cost (\$)	Incentive (\$)	Emissions Reduced (MT CO ₂ e)	
Fire Station 48 Lighting	3,155	\$ 3,668	\$ 747	0.61	
Fire Station 65 Lighting	5,368	\$ 3,961	\$ 758	1.03	
Fire Station 6 Lighting	8,095	\$ 10,227	\$ 2,225	1.55	
Senior Center Lighting	14,687	\$ 10,088	\$ 2,038	2.82	
Library Thermostat	26,460	\$ 1,219	\$ 785	5.08	
Library Lighting and HID	79,109	\$ 32,237	\$ 13,670	15.18	
City Hall A/C	179,079	\$ 711,000	\$ 32,017	34.36	
City Hall Lighting	318,988	\$23,817	\$25,354	61.21	
City Hall Window Film ^a	203,250	\$ 43,187	\$ 10,927	230.25	
Total	838,191	\$ 815,587	\$ 88,521	352.09	

GREEN MoVal

Getting Residents Energy Efficient Now (GREEN) MoVal is a City initiative that encourages residents to become more energy efficient in their homes. The City has a page on their website that connects members of the community to resources related to energy efficiency: http://www.moreno-valley.ca.us/green-mv.shtml

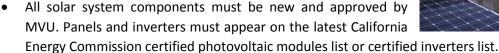
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MVU Solar Incentive Program

Moreno Valley Electric Utility offers a Solar Electric Incentive Program, a rebate that can cut the cost of a solar installation. MVU offers a rebate of \$2.80 for every watt of solar installed on the roof of a home or business. All incentives are based on limited available funds and verification of installation. The requirements are as follows:

- Incentives are available to MVU electric customers only.
- The qualifying system must be on the same premises as the customer.





• Panels must have a warrantee for 25 years, and inverters and labor for 10 years. And electric meter must be in place to monitor the system's performance.

Existing General Plan Policies

The City's General Plan lays the framework for continued growth and development in the City. The policies lay the framework for guiding development and land use changes in order to achieve certain goals and objectives. Moreno Valley has goals to create a city that is safe, healthy, and conserves natural resources while accommodating growth and development. While the general plan does not address the reduction of GHGs directly, it does have policies that indirectly reduce emissions. Table 4-2, below, summarizes the relevant policies to the Energy emissions category and General Plan element.

Table 4-2 Ge	General Plan Polices Related to Reducing GHG Emissions					
Source	Element	Objective	Policies			
Energy	Community Development	Residential Opportunities	2.2.15			
	Safety	Reduce Air Pollution	6.7.6			
	Conservation	Energy Efficiency	7.5.1, 7.5.4, 7.5.5			

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4.3 Energy

Electricity and natural gas use in buildings represent the second largest source of emissions in the City of Moreno Valley. The state has begun to address this source of emissions by requiring new buildings to attain higher standards for energy efficiency and requiring utilities to use more renewable power sources. At the local level, Moreno Valley can encourage developers to go beyond the state requirements and offer incentives to bring older buildings up to current standards.

R1 Energy Reduction Measures

The following list of R1 building energy efficiency related measures are those measures that California has identified in the AB 32 Scoping Plan that will result in emission reductions within the City.

R1-E1: RENEWABLE PORTFOLIO STANDARD FOR BUILDING ENERGY USE

Senate Bills (SBs) 1075 (2002) and 107 (2006) created the State's Renewable Portfolio Standard (RPS), with an initial goal of 20 percent renewable energy production by 2010. Executive Order (EO) S-14-08 establishes a RPS target of 33 percent by the year 2020 and requires State agencies to take all appropriate actions to ensure the target is met. In April 2011, Governor Jerry Brown signed Senate Bill 2 (2011), which codified the Executive Order and requires the State to reach the 2020 goal (CARB 2008).

R1-E2 AND R1-E3: AB 1109 ENERGY EFFICIENCY STANDARDS FOR LIGHTING (RESIDENTIAL AND COMMERCIAL INDOOR AND OUTDOOR LIGHTING)

Assembly Bill (AB 1109) mandated that the California Energy Commission (CEC) on or before December 31, 2008, adopt energy efficiency standards for general purpose lighting. These regulations, combined with other State efforts, shall be structured to reduce State-wide electricity consumption in the following ways:

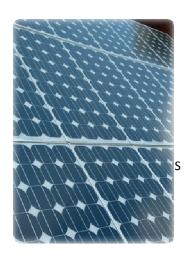
- R1-E2: At least 50 percent reduction from 2007 levels for indoor residential lighting by 2018; and
- R1-E3: At least 25 percent reduction from 2007 levels for indoor commercial and outdoor lighting by 2018 (CARB 2008).

R1-E4: ELECTRICITY ENERGY EFFICIENCY (AB32)

This measure captures the emission reductions associated with electricity energy efficiency activities included in CARB's AB32 Scoping Plan that are not attributed to other R1 or R2 reductions, as described in this report. This measure includes energy efficiency measures that CARB views as crucial to meeting the State-wide 2020 target, and will result in additional

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emissions reductions beyond those already accounted for in California's Energy Efficiency Standards for Residential and Non-Residential Buildings (Title 24, Part 6 of the California Code of Regulations; hereinafter referred to as, "Title 24 Energy Efficiency Standards") of California's Green Building Standards Code (Title 24, Part 11 of the California Code of Regulations; hereinafter referred to as "CALGreen").

By 2020, this requirement will reduce emissions in California by approximately 21.3 MMTCO2e, representing 17.5 percent of emissions from all electricity in the State (CARB 2008). This measure includes the following strategies:

- "Zero Net Energy" buildings (buildings that combine energy efficiency and renewable generation so that they, based on an annual average, extract no energy from the grid);
- Broader standards for new types of appliances and for water efficiency;
- Improved compliance and enforcement of existing standards;
- Voluntary efficiency and green building targets beyond mandatory codes;
- Voluntary and mandatory whole-building retrofits for existing buildings;
- Innovative financing to overcome first-cost and split incentives for energy efficiency, on-site renewables, and high efficiency distributed generation;
- More aggressive utility programs to achieve long-term savings;
- Water system and water use efficiency and conservation measures;
- Additional industrial and agricultural efficiency initiatives; and
- Providing real time energy information technologies to help consumers conserve and optimize energy performance.

R1-E5: NATURAL GAS ENERGY EFFICIENCY (AB32)

This measure captures the emission reductions associated with natural gas energy efficiency activities included in CARB's AB32 Scoping Plan that are not attributed to other R1 or R2 reductions, as described in this report. This measure includes energy efficiency measures that CARB views as crucial to meeting the State-wide 2020 target, and will result in additional emissions reductions beyond those already accounted for in the Title 24 Energy Efficiency Standards or CALGreen. By 2020, this requirement will reduce emissions in California by approximately 4.3 MMTCO2e, representing 6.2 percent of emissions from all natural gas combustion in the State (CARB 2008). This measure includes similar strategies to those listed above for R1-E4.

R1-E6: INCREASED COMBINED HEAT AND POWER (AB32)

This measure captures the reduction in building electricity emissions associated with the increase of combined heat and power activities, as outlined in CARB's AB 32 Scoping Plan. The Scoping Plan suggests

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CHAPTER 4 GHG EMISSIONS REDUCTION PROGRAMS AND REGULATIONS

that increased combined heat and power systems, which capture "waste heat" produced during power generation for local use, will offset 30,000 GWh State-wide in 2020. Approaches to lowering market barriers include utility-provided incentive payments, a possible CHP portfolio standard, transmission and distribution support systems, or the use of feed-in tariffs. By 2020, this requirement will reduce emissions in California by approximately 6.7 MMTCO₂e, representing 7.6 percent of emissions from all electricity in the State (CARB 2008).

R1-E7: INDUSTRIAL EFFICIENCY MEASURES (AB32)

This measure captures the reduction in industrial building energy emissions associated with the energy efficiency measures for industrial sources included in CARB's AB 32 Scoping Plan. By 2020, this requirement will reduce emissions in California by approximately 1.0 MMTCO₂e, representing 3.9 percent of emissions from all industrial natural gas combustion in the State (CARB 2008). CARB proposes the following possible State-wide measures:

- Oil and gas extraction regulations and programs to reduce fugitive CH₄ emissions;
- GHG leak reduction from oil and gas transmission;
- Refinery flare recovery process improvements; and
- Removal of methane exemption from existing refinery regulations.

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R2 Energy Reduction Measures

The following list of R2 measures are candidate measures related to building energy efficiency the City can implement to achieve an AB 32 compliant reduction target.

R2-E1: NEW CONSTRUCTION RESIDENTIAL ENERGY EFFICIENCY REQUIREMENTS

This measure would facilitate the implementation of energy efficient design for all new residential buildings to be 10% beyond the current Title 24 Standards. This energy efficiency requirement is equal

GHG Reduction Potential:

7,685,194.5 kwh 3,357 MT CO_2e 10% beyond Title 24 in new residential

Community Co-Benefits:



City Costs:

Administrative costs associated with incorporating energy efficiency mitigation into the development review process

City Savings:

-

Private Costs:

\$15.9 million

The cost is based on an estimated \$1,500 per residential unit.

Private Savings:

\$778,000 annually in reduced energy costs, resulting in an estimated 20 year payback period on the initial cost

Potential Funding Sources:

WRCOG and SCE

The 2008 Title 24 Energy Standards were adopted by the Energy Commission on April 23, 2008, with the 2008 Residential Compliance Manual adopted by the Commission on December 17, 2008. Compliance with the 2008 standards went into effect January 1, 2010. In an effort to meet the overall goal of the California Energy Efficiency Strategic Plan of reaching zero net energy for residential buildings by 2020, the stringency of the Title 24 Energy Standards as regulated and required by the State will continue to increase every three years. As energy efficiency standards increase Moreno Valley may want to periodically re-evaluate their percentage beyond Title 24 goal to ensure it is still a feasibly achievable goal. Although not limited to these actions, this reduction goal can be achieved through the incorporation of the following:

to that of the LEED for Homes and ENERGY STAR programs.

- Install energy efficient appliances, including air conditioning and heating units, dishwashers, water heaters, etc;
 - Install solar water heaters;
 - Install top quality windows and insulation;
 - Install energy efficient lighting;
- Optimize conditions for natural heating, cooling and lighting by building siting and orientation;
 - Use features that incorporate natural ventilation;
- Install light-colored "cool" pavements, and strategically located shade trees along all bicycle and pedestrian routes; and
- Incorporate skylights; reflective surfaces, and natural shading in building design and layouts.

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R2-E2: NEW CONSTRUCTION RESIDENTIAL RENEWABLE ENERGY

GHG Reduction Potential:

2,866,208.9 kwh

1,252 MT CO₂e

10% of energy in new residential from on-site renewable energy

Community Co-Benefits:



City Costs:

Administrative costs associated with incorporating alternative energy mitigation into the development review process

City Savings:

--

Private Costs:

\$20 million

Costs assume 10% of units install 2kW solar PV systems at \$7,796/kW. (Anders 2009)

Private Savings:

\$760,000 annually in reduced energy costs, resulting in an estimated 26 year payback period on the initial cost.

Potential Funding Sources:

WRCOG and SCE

This measure would facilitate the incorporation of renewable energy (such as photovoltaic panels or small wind turbines) into new residential developments. For participating developments, renewable energy application should be such that the new home's projected energy use from the grid is reduced by 50%. This measure would be facilitated by the incorporation of innovative, grant funded or low-interest financing programs for renewable energy projects. The City is a member of a partnership with WRCOG. WRCOG has the Home Energy Renovation Opportunity, or HERO financing program that provides property with low-interest loans that would be repaid over time through annual property tax payments. The City Utility Moreno Valley Utility (MVU) also provides rebate incentives to MVU customers for solar systems. In addition the California Energy Commissions' New Solar Homes Partnership is a component of the California Solar Initiative and provides rebates to developers of 6 or more units where 50% of the units include solar power. This measure would encourage that all residents be equipped with "solar ready" features where feasible, to encourage future installation of solar energy systems. These features should include the proper solar orientation (south facing roof sloped at 20° to 55° from the horizontal), clear access on south sloped roofs, electrical conduit installed for solar electric system wiring, plumbing installed for solar hot water systems, and space provided for a solar hot water tank. The incentive program should provide enough funding and other incentives as shown in the R3 measures to result in approximately 20% of new residential development participation in this program, thereby resulting in a 10% reduction in electrical consumption from new residential developments.

As an alternative to, or in support of, providing onsite renewable energy, the project proponent can buy into a purchased energy offset program that will allow for the purchase of electricity generated from renewable energy resources offsite. Purchased energy offsets (or

a combination of incorporated renewables and purchased offsets) must be equal to 50% of the total projected energy consumption for the development. See R3-E3 for further details on the financing

program.

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R2-E3: RESIDENTIAL ENERGY EFFICIENCY RETROFITS

GHG Reduction Potential:

76,503,971 kwh

33,418 MT CO₂e

On average, all existing units become 20% more efficient

Community Co-Benefits:



Private Costs:

\$49 million

Assumes cost is equal to \$0.75/kWh and \$4.35/therm saved. (Anders 2009)

Private Savings:

\$7.7 million annually in reduced energy costs, resulting in an estimated 6 year payback period on the initial cost.

Potential Funding Sources:

WRCOG and SCE

This reduction measure would set a goal for the City to increase energy efficiency in existing homes. With the rebates and incentive programs currently available, this measure could allow for all residential units to become, on average, 20% more efficient. One key program ensuring the achievement of this reduction measures is Moreno Valley's partnership with the Western Riverside Council of Governments (WRCOG) surrounding their Energy Efficiency and Water Conservation Program (WRCOG 2009). The program would provide residences with low-interest loans that can be used to implement energy efficient improvements on their homes. This program has the potential to reduce energy consumption in retrofitted homes by a minimum of 15%. Although not limited to these actions, this reduction goal can be achieved through the incorporation of the following:

- Replace inefficient air conditioning and heating units with new energy efficient models;
- Replace older, inefficient appliances with new energy efficient models;
- Replace old windows and insulation with top-quality windows and insulation;
 - Install solar water heaters;
- Replace inefficient and incandescent lighting with energy efficient lighting; and
- Weatherize the existing building to increase energy efficiency.

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R2-E4: RESIDENTIAL RENEWABLE ENERGY RETROFITS

GHG Reduction Potential:

13,163,499 kwh

5,750 MT CO₂e

10% of energy in residential from onsite renewable energy

Community Co-Benefits:



City Costs:

Undetermined costs depending upon how this is implemented ranging from modest administration costs to moderate costs of incentive programs.

City Savings:

--

Private Costs:

\$81.1 million

Costs assume 10% of units install 2kW solar PV systems at \$7,796/kW. (Anders 2009)

Private Savings:

\$3.5 million annually in reduced energy costs, resulting in an estimated 23 year payback period on the initial cost

Potential Funding Sources:

WRCOG, SCE, SEC, MVU Solar Incentive

This measure would set a goal for City residents to retrofit their homes with photovoltaic panels or small wind turbines such that 50% of the home's electrical usage is offset. With the current rebates and incentives available, a participation rate of 20% can be achieved. In particular, the California Energy Commission's Solar Initiative has incentives available to home owners. In addition, WRCOG's Energy Efficiency and Water Conservation Program helps finance solar photovoltaic systems for residents.

Residents may also be eligible for an MVU rebate of \$2.80 for every watt of solar installed on the roof of a home.

CITY OF MORENO VALLEY 4-12 GREENHOUSE GAS ANALYSIS

R2-E5: NEW CONSTRUCTION COMMERCIAL ENERGY EFFICIENCY REQUIREMENTS

GHG Reduction Potential:

7,685,194.5 kwh

3,357 MT CO₂e

On average, all existing units become 10% more efficient

Community Co-Benefits:



City Costs:

Administrative costs associated with incorporating energy efficiency mitigation into the development review process

City Savings:

--

Private Costs:

\$9.7 million

The cost is based on an estimated \$1.00 per square foot to achieve 10% beyond Title 24. (Anders 2009)

Private Savings:

\$1.3 million annually in reduced energy costs, resulting in an estimated 8 year payback period on the initial cost.

Potential Funding Sources:

WRCOG and SCE

This measure would facilitate the implementation of energy efficient design for all new commercial buildings to be 10% beyond the current Title 24 Standards. This energy efficiency requirement meets the minimum requirements of the LEED and ENERGY STAR programs. As energy efficiency standards increase the City may want to periodically re-evaluate their percentage beyond Title 24 goal to ensure it is still a feasibly achievable goal. Although not limited to these actions, this reduction goal can be achieved through the incorporation of the following:

- Install energy efficient appliances, including air conditioning and heating units, dishwashers, water heaters, etc.;
 - Install solar water heaters;
 - Install top quality windows and insulation;
 - Install energy efficient lighting;
- Optimize conditions for natural heating, cooling and lighting by building siting and orientation;
 - Use features that incorporate natural ventilation;
- Install light-colored "cool" pavements, and strategically located shade trees along all bicycle and pedestrian routes; and
- Incorporate skylights; reflective surfaces, and natural shading in building design and layouts.

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R2-E6: NEW CONSTRUCTION COMMERCIAL/INDUSTRIAL RENEWABLE ENERGY

GHG Reduction Potential:

4,647,287.7 kwh

2,030 MT CO₂e

10% of energy in commercial is from on-site renewable energy

Community Co-Benefits:



City Costs:

Administrative costs associated with incorporating alternative energy mitigation into the development review process

City Savings:

--

Private Costs:

\$31.7 million

This cost represents 5kW of solar photovoltaic per 10,000 square feet of new commercial development at an estimated \$6,526/kW. (Anders 2009)

Private Savings:

\$1.2 million annually in reduced energy costs, resulting in an estimated 26 year payback period on the initial cost.

Potential Funding Sources:

SCE, WRCOG

This measure would facilitate the incorporation of renewable (solar or other renewable) energy generation into the design and construction of new commercial, office, and industrial developments. Renewable energy generation would be incorporated such that a minimum of 10% of the project's total energy needs are offset. In addition, this measure would encourage all facilities be equipped with "solar ready" features where feasible, to facilitate future installation of solar energy systems. These features should include the proper solar orientation, clear access on south sloped roofs, electrical conduit installed for solar electric system wiring, plumbing installed for solar hot water systems, and space provided for a solar hot water tank.

As an alternative to, or in support of, providing onsite renewable energy, the project proponent could buy into an offset program that will allow for the purchase of renewable energy resources offsite. Purchased energy offsets (or a combination of incorporated renewables and purchased offsets) must equal 20% of the total projected energy consumption for the development. See R3-E3 for further details on the financing program.

CITY OF MORENO VALLEY 4-14 GREENHOUSE GAS ANALYSIS

R2-E7: COMMERCIAL/INDUSTRIAL ENERGY EFFICIENCY AND RENEWABLE ENERGY RETROFITS

buildings.

actions,

not limited to these

This measure sets a goal for all commercial or industrial buildings undergoing major renovations to reduce their energy consumption by 25%. The State offers incentives and programs that contribute toward the implementation of this goal. Similar to the residential goals described above, WRCOG's Energy Efficiency and Water Conservation Program could help finance energy efficiency and renewable energy projects for commercial



GHG Reduction Potential:

41,804,985 kwh

18,261 MT CO₂e

Assumes a 25% decrease in energy use through a combination of energy efficiency and renewable energy retrofits.

Community Co-Benefits:



City Costs:

Undetermined costs depending upon how this is implemented ranging from modest administration costs to moderate costs of incentive programs.

City Savings:

--

Private Costs:

\$14.6 million

The cost is based on an estimated \$1.50 per square foot to achieve the reductions. (Anders 2009)

Private Savings:

\$6.9 million annually in reduced energy costs, resulting in an estimated 2 year payback period on the initial cost.

Potential Funding Sources:

reduction goal can be achieved through the incorporation of the following:

- Replace inefficient air conditioning and heating units with new energy efficient models;
- Replace older, inefficient appliances with new energy efficient models;
- Replace old windows and insulation with top-quality windows and insulation;
 - Install solar water heaters;

Although

this

- Replace inefficient and incandescent lighting with energy efficient lighting; and
- Weatherize the existing building to increase energy efficiency.

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R3 Energy Reduction Measures

The following R3 measures enhance and/or ensure the reductions accounted for within the R2 measures through education programs or are measures that will reduce emissions but cannot be quantified.

R3-E1: ENERGY EFFICIENT DEVELOPMENT, AND RENEWABLE ENERGY DEPLOYMENT FACILITATION AND STREAMLINING

This measure would encourage the City to identify key opportunities for the implementation of green building practices and the incorporation of renewable energy systems. This could include the updating of codes and zoning requirements and guidelines. This measure could be further enhanced by providing incentives for energy efficient projects such as priority in the reviewing, permitting, and inspection process. Additional incentives could include flexibility in building requirements such as height limits or set-backs in exchange for incorporating green building practices or renewable energy systems.

R3-E2: ENERGY EFFICIENCY TRAINING & PUBLIC EDUCATION

This measure would strengthen Moreno Valley General Plan Policy Infrastructure & Utilities 7.6.8 which provides public education and publicity about energy efficiency measures and reduction programs available within the City through a variety of methods including newsletters, brochures, and the City's Website. This measure would enhance this existing program by including rebates and incentives available for residences and businesses as well as providing training in green building materials, techniques, and practices for all plan review and building inspection staff.

R3-E3: ENERGY EFFICIENCY AND SOLAR ENERGY FINANCING

This measure would facilitate the incorporation of innovative, grant funded or low-interest financing programs for energy efficiency and renewable energy projects for both existing and new developments. This would include financing for heating, ventilation, air conditioning, lighting, water heating equipment, insulation, weatherization, and residential and commercial renewable energy. The City is a member of a partnership with WRCOG surrounding their Energy Efficiency and Water Conservation Program. The program would provide property with low-interest loans that would be repaid over time through annual property tax payments.

R3-E4: CROSS-JURISDICTIONAL COORDINATION

Under this reduction measure the City would coordinate with other local governments, special districts, nonprofit, and other organizations in order to optimize energy efficiency and renewable resource development and usage. This would allow for economies of scale and shared resources to more effectively implement these environmental enhancements.

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R3-E5: ALTERNATIVE ENERGY DEVELOPMENT PLAN

The accomplishment of this measure would encourage the City and MVU to work with SCE to explore the possibilities for producing energy by renewable means within the built environment. This would be developed to identify appropriate alternative energy facilities (i.e., photovoltaic) for use within residential and commercial developments. The Alternative Energy Development Plan will encourage the establishment of City policies and ordinances to address how alternative energy production would be conducted. This measure would identify the most optimal locations and the best means by which to avoid noise, aesthetics and other land use compatibility conflicts. Another provision of this Plan could be to identify possible sites for the production of renewable energy using local renewable sources such as solar, wind, small hydro, and/or biogas. This would encourage adopting measures to protect these resources and providing right-of-way easements, utility easements, or by setting aside land for future development of these potential production sites.

CITY OF MORENO VALLEY 4-17 GREENHOUSE GAS ANALYSIS

Chapter 5 **Total Estimated Reductions**

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In 2020, the City of Moreno Valley is projected to emit a total of 1,298,543 MT CO₂e without the incorporation of reduction measures. With implementation of the reduction measures discussed in Chapter 4, the City emissions for 2020 would be reduced to 798,137 MT CO₂e. The statewide reduction measures (the R1 Measures in Chapter 4) would reduce the bulk of Moreno Valley's emissions and make a substantial contribution toward reaching the 2020 reduction target. However, the City would need to supplement the state measures with the implementation of the local reduction measures (R2 measures) discussed in Chapter 4.

5.1 Reductions from R1 and R2 Measures

The R1 measures described in Chapter 4 will be implemented at the State level with reductions occurring at the local level in Moreno Valley. The R2 measures go beyond the State measures to reduce GHG emissions in order to meet the 2020 reduction target. Table 5-1 summarizes the MT CO₂e, kwh, and the corresponding percentage of emissions reduced for each of the R1 and R2 measures for Energy.

Table 5-1 Measures and Associated	ciated Emissions Re	educed from 202	20 Inventory
Energy	MT CO₂e Reduced	kwh Reduced	% of Energy Emissions
R1-E1: Renewable Portfolio Standard 33%	3,194	7,312,037.9	0.9
R1-E2: Indoor Residential Lighting	5,900	13,506,895	1.7
R1-E3: Indoor Commercial/Outdoor Lighting	4,380	10,027,152	1.2
R1-E4: Electrical Energy Efficiency	3,060	7,005,271.1	0.9
R1-E5: Natural Gas Energy Efficiency	1,382	3,163,818.5	0.4
R1-E6: Combined Heat/Power	12,678	29,023,799	3.6
R1-E7: Industrial Efficiency	791	1,810,839.7	0.2
R2-E1: New Residential Energy Efficiency	3,357	7,685,194.5	0.9
R2-E2: New Residential Renewable Energy	1,252	2,866,208.9	0.4
R2-E3: Residential Energy Efficiency Retrofits	33,418	76,503,971	9.4
R2-E4: Residential Renewable Energy Retrofits	5,750	13,163,499	1.6
R2-E5: New Commercial Energy Efficiency	3,357	7,685,194.5	0.9
R2-E6: New Commercial Renewable Energy	2,030	4,647,287.7	0.6
R2-E7: Commercial Energy Retrofits	18,261	41,804,985	5.1
Energy Total	80,549	226,206,153.8	22.6

With the statewide reduction measures and the implementation of the R2 measures, Moreno Valley would reduce its community-wide emissions to a level below the established 2020 reduction target. Table 5-2 summarizes the 2020 inventory emissions, the GHG reductions associated with the reduction measures, and the reduced 2020 emissions for Energy.

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Table 5-2 Reduction Summary for 2020 Inventory				
		Reductions	Reduced 2020	
	2020 MT CO ₂ e	MT CO ₂ e	MT CO ₂ e	% Reduction
Energy	356,193	104,820	251,372	29.4

The implementation of the R1 and R2 reduction measures would reduce Moreno Valley's emissions by 29.4 percent to 251,372 MT CO_2e .

5.2 Reduced 2020 Community-Wide Energy Emissions Inventory

With the implementation of GHG reduction measures, Moreno Valley is projected to reduce its Energy emissions to a total of 251,372 MT CO2e (All emissions classes total 798,137 MT CO2e, which is 556 MT $\rm CO_2e$ below the 2020 reduction target). This is a decrease of 29.4 percent from the City's 2020 BAU Energy emissions inventory. The reduction measures reduce GHG emissions from community-wide GHG emissions from energy sources. The following section describes the emissions by Energy for the year 2020.

Emissions by Source

The emissions by source for the reduced 2020 inventory were calculated by applying a percent reduction to the 2020 emissions for each reduction measure. Table 5-3 summarizes the reduced 2020 City emissions of CO₂e for Energy.

Table 5-3	Reduced 2020 GHG Emissions by Source
Category	Metric tons of CO ₂ e
Energy	251,372

5.3 Emissions Summary

With the implementation of the reduction measures outlined in Chapter 4, the City of Moreno Valley would reduce its emissions to a level below the 2020 reduction target calculated in Chapter 3. This represents a 38.5 percent decrease from the BAU 2020 inventory and is consistent with the State's GHG reduction goals. Table 5-4 summarizes the existing 2010 emissions, the 2020 emissions inventory, and the reduced 2020 emissions.

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CHAPTER 5 TOTAL ESTIMATED REDUCTIONS

Table 5-4 2020 GHG Emissions Comparison					
		Metric tons of CO₂e			
Source Category	2010	BAU 2020	Reduced 2020	% Reduced	
Transportation	513,581	788,267	421,561	46.5	
Energy	277,230	356,192	251,372	29.4	
Area Sources	69,437	84,665	73,046	13.7	
Water and Wastewater	16,831	20,216	14,158	30.0	
Solid Waste	43,633	49,203	38,000	22.8	
Total	920,712	1,298,543	798,137	38.5	
Emission Reduction Target		798,693	798,639		
Below Reduction Target?		No	Yes		

Note: Mass emissions of CO_2 e shown in the table are rounded to the nearest whole number. Totals shown may not add up due to rounding.

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Chapter 6 Conclusion

CITY OF MORENO VALLEY

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6.1 Conclusions

This report serves as a guide to help the City implement the objectives of conserving resources and reducing GHG emissions and reducing energy. This document also serves as a technical resource future updates of the City's General Plan and other land use related documents that may require evaluation and documentation of GHG emissions and energy use. Figure 6-1 shows a comparison between the emissions inventories discussed throughout this report.

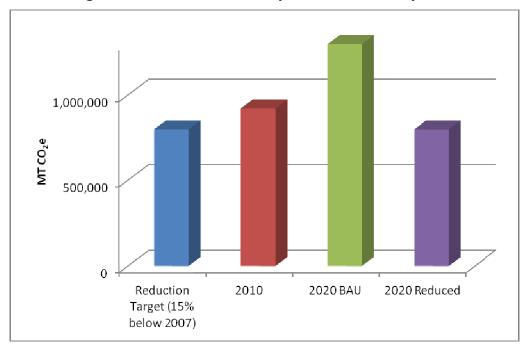


Figure 6-1 Moreno Valley GHG Emissions by Year

This document sets a target to reduce community-wide GHG emission emissions by 15% from 2007 levels by 2020, consistent with the State reduction goals in AB 32. The CARB Scoping Plan outlines the reduction strategies designed to meet the statewide reduction goal of AB 32. The City has a reduction strategy as described in Chapter 4 that would meet the State reduction goal along with reducing energy. Reduction measures provided herein would ensure that Moreno Valley meets the AB 32 reduction target of reducing to 15% below 2007 levels (reduce down to 798,693 MT CO₂e) by 2020. In many cases, implementation of the reduction measures will require the cooperation of other agencies, private businesses, and residents. Even with the anticipated growth, the modernization of vehicle fleets, combined with the continued implementation of the proposed measures, will reduce GHG emissions by approximately 500,406 MT CO₂e from 2020 levels. Therefore, the implementation of the State (R1) measures combined with the City's R2 and R3 measures will reduce GHG emissions down to 798,137 MT CO₂e by year 2020, which is 556 MT CO₂e below the reduction target.

CITY OF MORENO VALLEY

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6.2 Additional Reduction Opportunities

The quantitative analysis of reductions demonstrates that the City can achieve the reduction target by implementing the reduction strategies. The quantitative analysis of future emissions in Moreno Valley also demonstrates that the target is achieved with only 556 MT CO₂e to spare. However, there are many additional opportunities to reduce emissions and energy that cannot be calculated in a quantitative manner at this time.

One class of additional reduction opportunities includes many of the R3 measures which are anticipated to reduce emissions but cannot be calculated due to indeterminate variables. These include cross-jurisdictional coordination on transportation and energy programs that can reap huge additional reduction opportunities beyond what Moreno Valley can do on their own, an Alternative Energy Development Plan coordinated with SCE, City tree planting program that provides additional sequestration and shade, and a Heat Island Plan. Addressing the heat island affect will reduce the energy needed to cool buildings and automobiles, which would result in a reduction in GHG emissions. However, the current state of emission modeling cannot calculate the emissions reductions associated with addressing the heat island effect.

Another class of additional reduction opportunities includes the implementation of the Regional Sustainable Communities Strategy (SCS) within Moreno Valley. The Southern California Association of Governments (SCAG) has released the draft SCS, but has not finalized it or provided the quantitative values to estimate the GHG reductions within Moreno Valley attributable to implementation of the SCS. Once more quantitative data is available, additional reductions due to the SCS within Moreno Valley can be calculated and provided.

The last class of additional reduction opportunities includes the City's ability to implement the R2 measures in a manner that reduces emissions beyond what was calculated in Section 4. As an example, a very modest participation in voluntary energy efficiency retrofits of existing buildings was expected in the calculations that are shown. Increasing participation in these programs will result in additional reductions.

The City should monitor progress of achieving the reduction goal as the R2 measures are implemented and take advantage of these additional reduction opportunities to insure that the target is achieved.

CITY OF MORENO VALLEY

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Chapter 7 Implementation

CITY OF MORENO VALLEY

7-1

CHAPTER 7 IMPLEMENTATION

This GHG Analysis sets a framework for Moreno Valley to reduce its GHG emissions. Through this analysis, the City has set a baseline for emissions, a target for emissions reductions, and a strategy to attain the reductions to a series of reduction measures. The implementation of these measures will depend on development review; coordination with other agencies, businesses, and residents; and availability of funding through rebates and incentives.

Many of the proposed reduction measures will be implemented through the development review process. New construction offers the opportunity to build with energy efficiency and renewable energy integrated from the start. Reductions from existing development will also be critical in order to reduce emissions in Moreno Valley. These improvements to existing buildings can offer direct energy cost savings and there are a variety of rebates and incentives available at the state and local level to make the upfront costs more affordable.

On a municipal level, the City of Moreno Valley has already begun to implement energy efficiency upgrades with funding from the EECBG grant money. By implementing all of the remaining planned projects, the City can set an example for the rest of the community and demonstrate how these retrofits are saving the City money and reducing GHG emissions. The City has also been monitoring its energy use through the Energy Star Portfolio Manager program. This has allowed the City to assess energy use in its facilities and monitor changes in energy use based on the retrofits described above. In the future, Moreno Valley can also work to identify additional funding for future projects and continue to administrate the Energy Star Portfolio Manager.

This report is the first step in getting Moreno Valley on track with reducing its GHG emissions. Moving forward, the City will need to monitor and evaluate the implementation of the plan, reassess the reduction measures, and continually update the plan in order to address emissions beyond 2020.

CITY OF MORENO VALLEY

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Chapter 8 References

CITY OF MORENO VALLEY

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CHAPTER 8 REFERENCES

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CITY OF MORENO VALLEY

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APPROVALS	
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CITY ATTORNEY	8MB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

Thomas M. DeSantis, Assistant City Manager

AGENDA DATE: May 28, 2013

TITLE: AUTHORIZE A CONTRACT CHANGE ORDER TO THE CITY HALL

SECOND LEVEL FLOORING REHABILITATION AGREEMENT WITH RASMUSSEN BROTHERS CONSTRUCTION, INC. TO REMODEL THE TWO SECOND LEVEL PUBLIC RESTROOMS

PROJECT NO. 803 0014 30 40

RECOMMENDED ACTION

Recommendations:

- 1. Authorize a change order to the Agreement with Rasmussen Brothers Construction, Inc. (RBC) for the Remodel of the City Hall Second Level Public Restrooms.
- 2. Authorize the City Manager to execute said change order.
- 3. Authorize an appropriation of \$150,000 from the Facilities Maintenance Fund (7310) to the City Hall Second Level Flooring Rehabilitation (Seismic Retrofit & Roof Restoration) project (GL: 7310-18-40-80003, Project No.: 803 0014 30 40) upon approval of the above transfer.
- Authorize the issuance of a purchase order for \$147,289 (\$128,077 bid plus 15% contingency) with RBC when the contract change order has been signed by all parties.
- Authorize the Public Works Director/City Engineer to execute any subsequent related minor change orders to the contract with RBC up to, but not to exceed the purchase order's total contingency amount of \$19,212, subject to the approval of the City Attorney.

BACKGROUND

The rehabilitation of City Hall's second level concrete flooring was included in the Fiscal Year 2012/2013 Capital Improvement Plan Budget which was approved by City Council on June 12, 2012.

On June 19, 2012 the City Manager signed a Project Specific Agreement for Professional Consultant Services with STK Architecture, Inc. (STK) for the City Hall second level floor rehabilitation design, which included the demolition of the public restrooms.

On March 26, 2013 the City Council approved the Construction Agreement with Rasmussen Brothers Construction, Inc. for the City Hall Second Level Flooring Rehabilitation (Seismic Retrofit & Roof Restoration), including a bid item for the demolition of the public restrooms.

DISCUSSION

City Hall second level flooring rehabilitation involved the replacement of the second floor acoustical concrete and seismic retrofit, roof restoration with roof seismic retrofit, and demolition of the second level public restrooms which do not currently meet Americans with Disabilities Act (ADA) requirements. Initially, the Facilities Division intended to award a separate contract to complete the planned renovation to the second level restrooms. Expanding the scope of the existing contract for the overall second level renovation (to include restroom reconstruction) provides an opportunity to capture cost and timing efficiencies through a consolidated effort. Funds for the restroom remodel remain available within the existing Facilities Maintenance Division budget.

RBC is still on-site completing the City Hall Second level floor rehabilitation project. Performing the restroom remodel while the facility is undergoing other renovations minimizes the inconvenience to the public as well as City staff, while the second floor is still vacated. By using the existing Contractor, at least eight (8) weeks of preconstruction bid and administration processing time is saved. Because it is most cost-effective, timely and least disruptive to complete the work by utilizing the existing onsite Contractor, Staff is recommending that the City Council approve a contract change order in the amount of \$128,077 and issue a purchase order in the amount of \$147,289 (including 15% contingency) for the City Hall second level restrooms remodel.

ALTERNATIVES

- 1. Approve and authorize the recommended actions as presented in this staff report. This alternative will provide for the timely renovation of the facilities and savings for the City Hall Second Level restroom remodel.
- 2. Do not approve the recommended actions as presented in this staff report. This alternative will preclude the City from realizing the efficiencies available by consolidating these projects under a single construction contract.

FISCAL IMPACT

This project is included in Fiscal Year 2012/2013 Capital Improvements Plan Budget and the additional funding appropriation of \$150,000 for the restroom remodel work is also financed by Facility Maintenance Fund (Fund 7310). There is no impact to the General Fund.

Proposed Appropriation Transfer:

0-1	F	Account No.	T	Proposed
Cat.	Fund		Type	Adjustment
Fund	Facilities	7310-350000	EXP	(\$150,000)
Balance	Maintenance			

Cat.	Fund	Project No (PN) GL Account (GL)	Туре	Original Budget	Proposed Adjustment	Revised Budget
CIP	Facilities Maintenance	PN – 803 0014 30 40	EXP	\$1,450,000	\$150,000	\$1,600,000
		GL – 7310-18-40-80003-720199		\$1,796,000	\$150,000	\$1,946,000

BUDGETED FUNDS FOR THE PROJECT:

City Hall Second Level Flooring Rehabilitation	
(Account No. 7310-70-77-80003/Project No. 803 0014 30 40)	\$1,450,000
Proposed Additional Appropriation	<u>\$150,000</u>
Total Budget	\$1,600,000

ESTIMATED PROJECT COSTS:

Previously Approved Project Costs	\$1,391,000
Restroom Remodel Related Costs (including 15% contingency)	<u>\$147,289</u>
Total Estimated Project Costs*	\$1,538,289

^{*}Public Works staff will provide Project Administration including inspection services.

ANTICIPATED RESTROOM REMODEL SCHEDULE

Start of Construction	May 2013
Completion of Construction	August 2013

CITY COUNCIL GOALS

PUBLIC SAFETY:

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

PUBLIC FACILITIES AND CAPITAL PROJECTS:

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

POSITIVE ENVIRONMENT:

Create a positive environment for the development of Moreno Valley's future.

SUMMARY

City Hall second level flooring rehabilitation involved the replacement of the second floor acoustical concrete and seismic retrofit, roof restoration with roof seismic retrofit, and demolition of the second level public restrooms. A contract change order to remodel the restroom work will provide efficiencies in cost and time savings, while minimizing inconvenience to the public. The City Council is requested to authorize the contract change order with Rasmussen Brothers Construction, Inc. (RBC) and issue a purchase order for the construction of the City Hall second level restroom remodel.

ATTACHMENTS

Attachment 1: Contract Change Order for the Second Level Restrooms Remodel

Prepared By: Guy Pegan

Senior Engineer, P.E.

Concurred By: Prem Kumar, P.E. Deputy Public Works Director/Assistant City Engineer

Concurred By: Rix Skonberg Purchasing and Facilities Division Manager

Department Head Approval: Ahmad R. Ansari, P.E.

Public Works Director/City Engineer

Department Head Approval: Thomas M. DeSantis Assistant City Manager

Council Action	
Approved as requested:	Referred to:
Approved as amended:	For:
Denied:	Continued until:
Other:	Hearing set for:



CITY OF MORENO VALLEY PUBLIC WORKS DEPARTMENT Capital Projects Division

CONTRACT CHANGE ORDER NO. 1

PROJECT NO.: 803 0014 30 40

DESCRIPTION: City Hall Second Level Flooring Rehabilitation (Seismic & Roof Restoration)

Project

TO: Rasmussen Brothers Construction, Inc.

You are hereby requested to comply with the following changes from the Contract Plans and Specifications:

	SUMMARY OF CHANGES				
Des	scription	Change in			
(De	etailed Explanation Attached)	Contract Price ¹			
1.	Remodel Two Public Restrooms on Second Floor per Proposal Dated May 11, 2013. (G/L # 7310-18-40-80003-720199)	\$128,077.00			
2.	Extension of Time Due to Additional work per Change Order #1	\$0.00			
Net Change in Contract Price					

Deduction or decrease in Contract Price is denoted in parenthesis2

The following change is hereby made a part of the Contract Documents and shall be performed under the same terms and conditions as required by the original Contract Documents. Except as modified herein, the original Contract Documents and all prior amendments shall remain in full force and effect and all of the terms of the Contract Documents are hereby incorporated in this Change Order. The completion date (Last Day) is applicable only to the Restroom Remodel work.

SUMMARY OF ALL CHANGE ORDERS

ORIGINAL CONTRACT AMOUNT	\$648,743.60
CCO1	\$128,077.00
TOTAL	\$776,820.60

SUMMARY OF WORKING DAYS

FIRST DAY OF WORK.

TINOT DAT OF WORK	
CONTRACT WORKING DAYS:	52
TIME EXTENSION:	
CCO1	30 working days
NEW TOTAL WORKING DAYS:	
LAST DAY OF WORK :	July 29, 2013

Δnril 1 2013

CHANGE ORDER DETAIL

Change Order No.: 1

Project No.: 803 0014 30 40

Description: City Hall Second Level Flooring Rehabilitation (Seismic & Roof

Restoration) Project

The changes or interpretations described and noted herein are hereby authorized. The signed original of this order is on file in the Department of Public Works. Shown as separate paragraphs: (A) Reason for Change; (B) Description of Change; (C) Change in Contract Costs; and (D) Change in Completion Date.

Item No. 1: Remodel Two Public Restrooms on Second Floor per Proposal Dated May 11, 2013.

A. Reason for Change:

The second level public restrooms do not currently meet Americans with Disabilities Act (ADA) requirements. The City's architect, STK is in the process of finalizing the remodeling plans for a building permit. Facilities Maintenance Division has the available funds to remodel the second level restrooms.

B. Description of Change:

ITEM	DESCRIPTION	UNIT	UNIT PRICE	BID QTY	FINAL QTY	CHANGE	CHANGE IN COST ¹
NEW	Remodel Two Public Restrooms on Second Level of City Hall per Proposal Dated May 11, 2013.	LS	\$128,077.00	0	1	1	\$128,077.00

Deduction or decrease in Contract Price is denoted in parenthesis

C. Change in Contract Cost:

Add \$128,077.00 - (G/L # 7310-18-40-80003-720199)

D. <u>Change in Completion Date:</u>

July 29, 2013, for the completion of the restroom remodel only

Item No. 2: Extension of Time Due to Additional Work per Change Order#1:

A. Reason for Change:

Due to the additional work

B. <u>Description of Change:</u>

ITEM	DESCRIPTION	UNIT	UNIT PRICE	BID	FINAL	CHANGE	CHANGE IN
I I LIVI				QTY	QTY		COST
New Item	Increase Contract Time by Thirty (30) Working Days.	LS	\$0.00	0	1	1	\$0.00

C. <u>Change in Contract Cost:</u> Add \$0.00 to contract amount.

D. <u>Change in Completion Date:</u>
Add thirty (30) working days to the contract for the completion of the restroom remodel only.

SIGNATURE PAGE TO FOLLOW:

Project No. 803 0014 30 40 May 21, 2013 Page 4 of 4

The original Contract Price was Six Hundred Forty Eight Thousand Seven Hundred Forty Three and 60/100 Dollars (\$648,743.60). Contract Change Order No. 1 increased the contract price by One Hundred Twenty Eight Thousand Seventy Seven and 00/100 Dollars (\$128,077.00). The new Contract Price will be Seven Hundred Seventy One Thousand Eight Hundred Twenty and 60/100 Dollars (\$776,820.60), resulting in an increase of approximately 20% to the original Contract.

The original contract time of fifty two (52) Working Days was extended by thirty (30) Working Days per Change Order No. 1. The last contract Working Day is July 29, 2013 applicable to the restroom remodel only.

Ordered :	Ahmad R. Ansari, P.E. Public Works Director/City Engineer	Date:
Concurred by:	Thomas M. DeSantis Assistant City Manager	Date:
Concurred by:	Prem Kumar, P.E. Deputy Public Works Director/Assistant City Engineer	Date:
Concurred by:	Guy Pegan, P.E. Project Manager	Date:
Acceptance b	y Contractor:	
Contract Price overhead, disconditions, co called "Impact the Contract a Order. By execomplete accorder."	Order is in full compromise and settlement of all adjusts, and compensation for any and all delay, extended or a ruption, acceleration, inefficiencies, lost labor or equipmentuction interferences and other extraordinary or consers"), including any ripple or cumulative effect of said Imparising directly or indirectly from the performance of Wecution of this Change Order, Contractor agrees that this ord and satisfaction with respect to all claims for schedulature, character or kind arising out of or incidental to the	dditional field and home office nent productivity, differing site equential damages (hereinafter acts on the overall Work under ork described in this Change s Change Order constitutes a ule extension, Impacts, or any
Name:		Oate:
Title:		

MINUTES - REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

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MINUTES - REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

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MINUTES - REGULAR MEETING OF MAY 14, 2013 (Report of: City Clerk Department)

Recommendation: Approve as submitted.

SEE AGENDA ITEM A.2

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CITY ATTORNEY	SMB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Director

AGENDA DATE: May 28, 2013

TITLE: A SPECIFIC PLAN AMENDMENT (P12-117) TO ADD

EMERGENCY SHELTERS TO THE MORENO VALLEY INDUSTRIAL AREA SPECIFIC PLAN (SP 208) AND A MUNICIPAL CODE AMENDMENT (PA12-0028) TO ADD THE FOLLOWING REGULATIONS: EMERGENCY SHELTERS, FARM WORKER HOUSING, SINGLE ROOM OCCUPANCY UNITS (SRO) AND MINOR TECHNICAL CLEAN UPS TO THE MUNICIPAL CODE. THE AMENDMENT TO THE MORENO VALLEY INDUSTRIAL AREA SPECIFIC PLAN (SP 208) AND TITLE 9 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE WILL **PROVIDE** CONSISTENCY WITH THE CITY'S CERTIFIED HOUSING

ELEMENT.

RECOMMENDED ACTION

Recommendations: That the City Council:

- RECOGNIZE that P12-117 (Specific Plan Amendment) and PA12-0028 (Municipal Code Amendment), qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378.
- INTRODUCE Ordinance No. 868 approving Specific Plan Amendment (P12-117) to add emergency shelters as a permitted use based on the findings in the Ordinance.
- 3. **INTRODUCE** Ordinance No. 869 approving a Municipal Code Amendment (PA12-0028) amending various sections of Title 9 of the City of Moreno Valley Municipal Code based on the findings in the Ordinance.

ADVISORY BOARD/COMMISSION RECOMMENDATION

The Planning Commission, at its April 25, 2013, meeting approved Planning Commission Resolution No. 2013-16, recommending by a 7-0 vote that the City Council recognize that PA12-0028 (Municipal Code Amendment) and P12-117 (Specific Plan Amendment), qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378; and approve PA12-0028 (Municipal Code Amendment) and P12-117 (Specific Plan Amendment).

BACKGROUND

The proposal would amend the Moreno Valley Industrial Area Specific Plan (SP 208) and zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code to include Emergency Shelters, Farm Worker Housing, Single Room Occupancy Units (SRO) and Reasonable Accommodation Procedures. The amendments will provide the necessary consistency with the City of Moreno Valley's certified Housing Element. There are also some minor technical clean ups to the Municipal Code.

SPECIFIC PLAN AMENDMENT (P12-117)

ANALYSIS

Prior to enactment California State Senate Bill 2 (SB 2), housing element law required local governments to identify zoning to encourage and facilitate the development of emergency shelters. SB 2 strengthened these provisions to require the identification of a zone(s) where emergency shelters are permitted without a conditional use permit or other discretionary action. To address this requirement, a local government may amend an existing zoning district, establish a new zoning district or establish an overlay zone for existing zoning districts that allow emergency shelters without discretionary approval. The zone(s) must provide sufficient opportunities for new emergency shelters and must in any case accommodate at least one year-round emergency shelter.

The 2008-2014 Housing Element Update included a policy to amend Specific Plan 208 (SP 208 - the Moreno Valley Industrial Area Specific Plan at the southern end of the City) to add emergency shelters as a permitted use in compliance with SB 2 and adopt development standards for the use. SP 208 was identified for this use due to the fact while emergency shelters are a permitted use in the public zone; there are no longer publicly zoned sites in the city that are available and/or appropriate for housing and shelter uses. There was a total of 447 vacant acres in 60 parcels in Specific Plan 208 at the time the 2008-2014 Housing Element Update was approved by the City Council.

The Amendment would amend Chapter III of SP 208 under the Development Standards and Guidelines. Section D of the Development Standards and Guidelines includes the

Industrial Land Use Table, which will be revised to include "Emergency Shelters" as a permitted use under "COMMERCIAL/SERVICE" as shown below:

INDUSTRIAL AREA USES	Industrial	Ind. Support Areas	300' From Residential
COMMERCIAL/SERVICE			
Emergency Shelters		Р	

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-4).

Section F - Land Use Definitions (begins on Page III-5) will be revised to include the following definition of "Emergency Shelters":

<u>Emergency Shelters (California Health and Safety Code Section 50801(e))</u> means housing with minimal supportive services for homeless persons_that is limited to occupancy of six months or less by a homeless person. No individual or_household may be denied emergency shelter because of an inability to pay.

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-10).

MUNICIPAL CODE AMENDMENT (PA12-0028)

ANALYSIS

<u>Issue 1 – Emergency Shelters</u>

A. Definitions (Municipal Code)

The purpose of the definitions chapter is to ensure precision in interpretation of the City of Moreno Valley's Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code. The current definition of "homeless shelter" will be removed and replaced by "emergency shelter" to match the description given in the California Health and Safety Code Section 50801(e).

Chapter 9.15.030 will be revised as shown below with the strikethrough font defining what will be deleted and the new definition of "emergency shelter" added into the section in alphabetical order:

"Homeless shelter" means a facility operated by a provider, other than a "community care facility," as defined in the California Health and Safety Code Section 1502, which provides temporary emergency shelter and/or an intake office for homeless persons. An intake office is a facility where homeless persons contact the provider and make arrangements for obtaining shelter. A provider is a government agency or a private nonprofit organization which provides temporary emergency shelter for the homeless

and that meets all of the applicable requirements contained in the California Health and Safety Code and the California Administrative Code.

<u>Emergency Shelters (California Health and Safety Code Section 50801(e))</u> means housing with minimal supportive services for homeless persons that is limited to occupancy of six months or less by a homeless person. No individual or household may be denied emergency shelter because of an inability to pay.

The definition of "Emergency shelters" will be consistent with the Moreno Valley Industrial Area Specific Plan (SP 208).

B. Development Standards

With approval of the 2008-2014 Housing Element, the City of Moreno Valley committed itself to establishing development standards that ensure quality emergency shelters. SB 2 requires that emergency shelters only be subject to those development and management standards that apply to residential or commercial use within the same zone. For example, a commercial zone might permit a range of wholesale, service repair and business services subject to buildable area and lot area requirements. In this case, the emergency shelter may be subject only to the same buildable area and lot area requirements. The same zone might permit residential uses subject to certain development standard (i.e., lot area, heights, and setbacks) requirements. In this case, emergency shelters should only be subject to the same development standards.

Staff reviewed specific use development standards for emergency shelters from Riverside, Temecula, Cathedral City and other cities for perspective and ideas regarding how the State regulations could be implemented. The results are included in the proposed specific use development standards to ensure the development of quality emergency shelters in Moreno Valley.

Chapter 9.09 Specific Use Development Standards will be revised to include "emergency shelter development standards as followed:

9.09.170 Emergency homeless shelters

- A. Purpose and Intent. The purpose of this section is to permit emergency shelters and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Emergency shelters shall be permitted in the Community Commercial (CC), Office Commercial (OC), Office (O), Public (P), Industrial (I), and Business Park-Mixed Use (BPX) zoning districts subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Emergency shelters shall be permitted without a conditional use permit or other discretionary action within the Moreno Valley Industrial Area Specific Plan (SP 208).

- C. Any additional requirements imposed by the State Department of Housing and Community Development through its oversight; and
- D. Additional development standards, which shall take precedence should they be in conflict with those found in Sections 9.04.040 and 9.05.040:
 - The maximum number of clients permitted to be served (eating, showering, and/or sleeping) nightly shall not exceed one per one hundred twenty-five square feet of floor area,
 - Off-street parking shall be provided based on one space for every six clients and one space for every employee, manager, and/or supporting staff member on site at the same time. Off-street parking shall be developed per Chapter 9.11.040 of the Moreno Valley Municipal Code.
 - 3. The interior intake waiting area for a facility shall include a minimum of ten square feet per bed,
 - 4. The exterior intake waiting area shall be screened from public and/or private view by a six-foot block wall and landscaping,
 - 5. A storage area shall be provided at a rate of five square feet for each bed. Such storage area need not be provided adjacent to client sleeping area,
 - 6. At least one toilet and one shower shall be provided for each fifteen beds,
 - 7. No portion of any emergency homeless shelter shall be located within three hundred feet of another emergency homeless shelter that is currently built, or that is approved to be built,
 - 8. No portion of an emergency homeless shelter shall be located within five hundred feet of property zoned for residential use,
 - No portion of an emergency homeless shelter shall be located within one-quarter mile of a "soup kitchen" or other similar congregate meal facility, measured property line-to-property line, and
 - 10. Lighting shall be provided in all parking, exterior (outside) intake and/or waiting areas, outside common areas and along the periphery of the building and facility. Such lighting shall be in conformance with Chapter 9.08.100 of the Moreno Valley Municipal Code.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by replacing the term "Homeless Shelter" with "Emergency Shelter" in the permitted use table as follows:

	CC	ОС	0	Р	I	BPX
Homeless Shelter Emergency Shelter 14	С	С	С	Х	С	С

With the above change to the Permitted Uses Table, the following will be added to the "Notes" section at the end of Table 9.02.020-1:

(14) Use is also permitted in the Moreno Valley Industrial Area Plan (SP 208)

<u>Issue 2 – Farm Worker Housing</u>

A. Definitions (Municipal Code)

The purpose of the definitions chapter is to ensure precision in interpretation of the City of Moreno Valley's Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code.

Chapter 9.15.030 will be revised as shown below to include the new definition of "farmworker housing" added into the section in alphabetical order:

"Farmworker housing" means housing that is occupied by farmworkers or farmworkers and their households. Farm worker housing is allowed in all multiple-family zones (R10, R15, R20, and R30).

B. Development Standards

Approval of the 2008-2014 Housing Element included the need to amend the municipal code to codify what is currently the City of Moreno Valley's practice of permitting, by right, farm worker housing in all multiple family zoning districts. Government Code Section 65583 requires the housing element to shall identify adequate sites for a variety of housing types including housing for agricultural employees.

The California Department of Housing and Community Development (HCD) states that the housing element should also ensure that local zoning, development standards and permitting processes comply with Health and Safety Code Section 17021.5 and 17021.6 which requires that "any employee housing consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single family or household shall be deemed an agricultural land use designation. For the purpose of all local ordinances, employee housing shall not be deemed a use that implies that the employee housing is an activity that differs in any other way from an agricultural use. No conditional use permit, zoning variance, or other zoning clearance shall be required of this employee housing that is not required of any other agricultural activity in the same zone. The permitted occupancy in employee housing in an agricultural zone shall include agricultural employees who do not work on the property where the employee housing is located."

According to the HCD, there are no farm worker housing units in the City of Moreno Valley. Comparatively, Riverside County has 1,000 farm worker units with 400 of those units currently permitted and in use. Farming is no longer a leading industry in the city. All affordable housing in the City of Moreno Valley is available to farm workers. However, a policy was included in the 2008-2014 Housing Element Update that Chapter 9 of the Development Code would be amended to permit, by right, farm worker housing in all multi-family zones (R10, R15, R20, and R30), to more fully address the housing needs farm worker households.

Chapter 9.09 Specific Use Development Standards will be revised to include "Farm worker housing as followed:

9.09.180 Farm worker housing

- A. Purpose and Intent. The purpose of this section is to permit farm worker housing and to ensure that it does not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Nothing in this code shall prohibit the use of a Multiple Family unit from housing farm workers in the same manner as a family defined within Chapter 9.15.030 of this code.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by adding "Farm worker housing" to the permitted use table as follows:

	R10	R15	R20	R30
Farm worker housing	X	X	X	X

Issue 3 - Single Room Occupancy

A. Definitions (Municipal Code)

With approval of the 2008-2014 Housing Element, the City committed to a policy for establishing Single room occupancy (SRO) facility zones in the multiple family and specified commercial zones and related development standards. The first step is to add the definition of a "Single room occupancy (SRO) facility" to Chapter 9.15.030 (Definitions) to ensure precision in interpretation of the Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code.

SRO's can provide a valuable form of affordable private housing for lower- income individuals, seniors, and persons with disabilities. An SRO unit usually is small, between 200 to 350 square feet. These units can serve as an entry point into the housing market for formerly homeless people. SB 2 clarified and strengthened Housing Element law to ensure local zoning ordinances would encourage and facilitate the development of SRO's as well as emergency shelters.

Chapter 9.15.030 will be revised as shown below to include the new definition of "Single room occupancy (SRO) facility" into the section in alphabetical order:

"Single room occupancy (SRO) facility" means a structure consisting of six or more units, each of which is designed for occupancy by no more than two persons, which also has bathing facilities, that may or may not have partial kitchen facilities, and which is occupied as a primary residence by its occupants. The definition of SRO does not include residential care homes, senior housing projects, rooming and boarding houses, hotels and motels, bed and breakfast lodging, extended care facilities or hospitals.

B. <u>Development Standards</u>

Approval of the 2008-2014 Housing Element included the need to amend the municipal code to establish Single room occupancy (SRO) facility zones in the multiple family and specified commercial zones and related development standards.

Chapter 9.09 Specific Use Development Standards will be revised to include "Single room occupancy (SRO) facility as followed:

9.09.190 Single room occupancy (SRO) facility

- A. Purpose and Intent. The purpose of this section is to permit Single room occupancy (SRO) facilities and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Single room occupancy (SRO) facilities shall be permitted in the Community Commercial (CC) zoning district and are subject to the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Single room occupancy (SRO) facilities shall be permitted in the Mixed Use Districts Overlay and Residential 30 (R30), subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

- C. Tenant occupancy and income restrictions.
 - 1. Length of tenancy. Rental units shall be established for weekly and monthly tenancies only. Deposit requirements shall be specified for each type of tenancy.
 - 2. Tenant income restrictions. SRO developments shall be restricted to low and very low-income individuals as defined by the general plan housing element. This restriction shall not apply to an SRO project's twenty-four-hour resident manager.
- D. Property Development Standards. The following standards shall apply to Single room occupancy (SRO) facilities:
 - 1. A single room occupancy facility shall have only one ingress/egress for residents, except for required emergency exit(s).
 - 2. Each single room occupancy unit shall contain a minimum of two hundred twenty square feet, including a minimum ten square feet of storage space.
 - 3. Each single room occupancy unit shall contain a bathroom consisting of, at a minimum, one commode, one lavatory and one shower.
 - 4. Each single room occupancy unit shall contain kitchen facilities consisting of, at a minimum, a microwave oven, a sink and a refrigerator. If stoves are not provided in each unit, then stoves shall be provided in a common kitchen area accessible to the entire SRO project.
 - 5. Off-street parking must be provided at a rate of one space per three rooming units plus one space per two employees on the largest shift, but not less than two spaces plus one space per vehicle used in the operation of the SRO.
 - 6. Each single room occupancy facility shall provide one-half secure bicycle parking facilities for each unit. Any partial spaces in this calculation shall be rounded up to the next whole facility.
 - 7. SRO projects shall have at least 10 square feet of common usable open space per unit; however, no SRO project shall provide less than 200 square feet of common outdoor open space and 200 square feet of common indoor open space. Maintenance areas, laundry facilities, storage (including bicycle storage), and common hallways shall not be included as usable indoor common space. Landscape areas that are less than eight feet wide shall not be included as outdoor common space.
 - 8. Laundry facilities that have a minimum of two washers and two dryers must be provided in a separate room. Additional washers and dryers must be provided for any development that has more than 20 units at the ratio of one washer and one dryer for every additional 20 units.

- 9. Twenty-four-hour on-site management must be provided at an SRO with seven or more units and shall include a dwelling unit designated for the manager.
- 10. All SRO projects must have a management plan approved by the City of Moreno Valley Planning Director. The management plan shall contain management policies, maintenance plans, rental procedures, tenant rules, and security procedures.
- 11. A mailbox shall be provided for each SRO unit.
- 12. Each SRO project shall provide a centralized trash area.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by adding "Single room occupancy (SRO) facilities" to the permitted use table as follows:

	R30	MUI	MUC	MUN	СС
Single Room Occupancy (SRO) Facility	С	С	С	С	X

Issue 4 - Renumbering of Chapter 9.09

The additions of emergency shelters, farm worker housing and single room occupancy (SRO) facilities to Chapter 9.09 – Specific Use Development Standards has impacted the numbering.

Staff recommends amending Chapter 9.09 as follows:

Chapter 9.09 SPECIFIC USE DEVELOPMENT STANDARDS

- 9.09.010 Purpose and intent.
- 9.09.020 Applicability.
- 9.09.030 Adult businesses.
- 9.09.040 Communication facilities, antennas and satellite dishes.
- 9.09.050 Arcades and video machines.
- 9.09.060 Automobile dealerships, automobile rental and the display of vehicles, vessels and other personal property.
- 9.09.070 Vehicle repair facilities.
- 9.09.080 Drive-in, drive-through, fast food and take-out restaurants.
- 9.09.090 Agricultural and animal uses.
- 9.09.100 Outdoor recreational facilities.
- 9.09.110 Recycling facilities.

- 9.09.120 (Space Reserved)
- 9.09.130 Second dwelling units.
- 9.09.140 Self-storage warehouses.
- 9.09.150 Senior and handicapped housing.
- 9.09.160 Residential care facilities.
- 9.09.170 Emergency shelters
- 9.09.180 Farm worker housing
- 9.09.190 Single room occupancy (SRO) facilities
- 9.09.170 .200 Service stations.
- 9.09.180 .201 Sidewalk cafés.
- 9.09.190 .202 Swimming pools, spas and recreational courts.
- 9.09.200 .203 Mobile home parks.
- 9.09.210 .204 Wind energy systems.
- 9.09.220 .205 Model homes.
- 9.09.230 .206 Monument signage.
- 9.09.240 .207 Indoor malls.

<u>Issue 5 – Reasonable Accommodation</u> Procedures

Approval of the 2008-2014 Housing Element included a policy that the municipal code be amended to adopt reasonable accommodation procedures. The purpose of the reasonable accommodation procedures will be to provide a procedure under which a disabled person may request a reasonable accommodation in the application of zoning requirements.

Chapter 9.02 (Permits and Approvals) identifies permitted uses and prescribe the procedures for filing applications for permits, variances, appeals, amendments, approvals and the like, and the procedures for processing and consideration when required or permitted by the City of Moreno Valley's Municipal Code.

Staff recommends revising Chapter 9.02 to include reasonable accommodation procedures as follows:

9.02.320 Reasonable accommodation procedures

- A. Purpose and Intent. It is the purpose of this section to provide reasonable accommodations in the city's zoning and land use regulations, policies, and practices when needed to provide an individual with a disability an equal opportunity to use and enjoy a dwelling.
- B. Definitions. The following terms as used in this section shall, unless the context clearly indicates otherwise, have the following meanings:

"Applicant" means a person, business, or organization making a written request to the city for reasonable accommodation in the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

"Disabled person" or "person with a disability" means an individual who has a physical or mental impairment that limits one or more of that person's major life activities; anyone who is regarded as having such impairment; or anyone who has a record of having such an impairment. Such an impairment shall not include an individual's current, illegal use of a controlled substance.

"Fair Housing Laws" means the "Federal Fair Housing Act" (42 U.S.C. Section 3601, et seq.), the Americans with Disabilities Act, and the "California Fair Employment and Housing Act" (California Government Code Section 12900, et seq.), as these statutes now exist or may be amended from time to time, and each Act's implementing regulations.

"Reasonable accommodation" means any deviation requested and/or granted from the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

- C. Authority of the Planning Official. The planning official is hereby designated to approve, conditionally approve, or deny, without public hearing, all applications for a reasonable accommodation.
- D. Procedure for Application Review.
 - 1. Applicant. A request for a reasonable accommodation may be made by any person with a disability, his or her representative, or a developer or provider of housing for individuals with a disability.
 - 2. Application. An application for a reasonable accommodation shall be made on a form provided by the planning department. No fee shall be required for a request for reasonable accommodation, but if the project requires another discretionary permit, then the prescribed fee shall be paid for all other discretionary permits. If an individual needs assistance in making the request for reasonable accommodation, the city will provide assistance to ensure that the process is accessible.
 - 3. Other Discretionary Permits. If the project for which the request for reasonable accommodation is made requires another discretionary permit or approval, the applicant may file the request for reasonable accommodation together with the application for the other discretionary permit or approval. The processing procedures of the discretionary permit shall govern the joint processing of both the reasonable accommodation and the discretionary permit.
 - 4. Required Submittals. An application for a reasonable accommodation shall include the following:

- a. Documentation that the applicant is: (i) a person with a disability, (ii) applying on behalf of one or more persons with a disability, or (iii) a developer or provider of housing for one or more persons with a disability;
- b. The name and address of the individual(s) requesting the reasonable accommodation;
- c. The name and address of the property owner(s);
- d. The address of the property for which accommodation is requested;
- e. A description of the reasonable accommodation requested by the applicant;
- f. An explanation of how the specific reasonable accommodation requested by the applicant is necessary to provide one or more persons with a disability an equal opportunity to use and enjoy the residence;
- g. Where applicable, documentation that the requested accommodation is designed and constructed pursuant to Title 24 of the California Code of Regulations to allow access, circulation and full use of the building and facilities by persons with disabilities.
- 5. The planning director may request additional information from the applicant if the application does not provide sufficient information for the city to make the findings required in subsection E.
- E. Basis for Approval or Denial of a Reasonable Accommodation.
 - 1. Findings. The written decision shall be based on the following findings, all of which are required for approval:
 - a. The requested accommodation is requested by or on behalf of one or more persons with a disability protected under the Fair Housing Laws;
 - b. The requested accommodation is necessary to provide one or more individuals with a disability an equal opportunity to use and enjoy a dwelling;
 - c. The requested accommodation will not impose an undue financial or administrative burden on the city;
 - d. The requested accommodation will not result in a fundamental alteration in the nature of the city's zoning program;
 - e. The requested accommodation will not, under the specific facts of the case, result in a direct threat to the health or safety of other individuals or substantial physical damage to the property of others.
 - 2. In determining whether the requested reasonable accommodation is necessary to provide one or more disabled persons an equal opportunity to use and enjoy a dwelling, the city may consider, but is not limited to, the following factors:

- a. Whether the requested accommodation will affirmatively enhance the quality of life of one or more individuals with a disability;
- b. Whether the individual or individuals with a disability will be denied an equal opportunity to enjoy the housing type of their choice absent the accommodation:
- c. In the case of a residential care facility, whether the requested accommodation is necessary to make facilities of a similar nature or operation economically viable in light of the particularities of the relevant market and market participants;
- d. In the case of a residential care facility, whether the existing supply of facilities of a similar nature and operation in the community is sufficient to provide individuals with a disability an equal opportunity to live in a residential setting.
- 3. In determining whether the requested reasonable accommodation would require a fundamental alteration in the nature of the city's municipal code, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation would fundamentally alter the character of the neighborhood;
 - b. Whether the accommodation would result in a substantial increase in traffic or insufficient parking;
 - c. Whether granting the requested accommodation would substantially undermine any express purpose of either the city's general plan or an applicable specific plan;
 - d. In the case of a residential care facility, whether the requested accommodation would create an institutionalized environment due to the number of and distance between facilities that are similar in nature or operation.
- 4. Rules While Decision is Pending. While a request for reasonable accommodation is pending, all laws and regulations otherwise applicable to the property that is the subject of the request shall remain in full force and effect.

F. Notice of Decision.

- The planning director shall issue a written determination to approve, conditionally approve, or deny a request for a reasonable accommodation. The planning director may elect to forward the matter to the planning commission for consideration of the application.
- 2. Appeals of the director's action shall be made in accordance with Section 9.02.240.

- G. Expiration, Time Extension, Violation, Discontinuance, and Revocation.
 - 1. Expiration. Any reasonable accommodation approved in accordance with the terms of this Section shall expire within twenty-four months from the effective date of the approval, or at an alternative time specified as a condition of the approval, unless:
 - a. A building permit has been issued and construction has commenced;
 - b. A certificate of occupancy has been issued;
 - c. The use is established: or
 - d. A time extension has been granted.

2. Time Extension.

- a. The planning director may, upon an application being filed prior to expiration and for good cause, grant a time extension of up to three oneyear extensions of time. Each extension of time shall be granted in oneyear increments only. Upon granting of an extension, the planning director shall ensure that conditions of the administrative approval comply with all current development code provisions.
- b. Notice. Notice of the planning director's decision on a time extension shall be provided in writing. All written decisions shall give notice of the right to appeal and to request reasonable accommodation in the appeals process.
- c. Appeal of Determination. A time extension for a reasonable accommodation shall be final unless appealed to the city council within fourteen calendar days of the date of mailing of the determination. An appeal shall be made in writing and shall be noticed and heard pursuant to the procedures established in Section 9.02.240 of this code.
- 3. Discontinuance. If the disabled persons for whom the reasonable accommodation was originally granted vacate the residence to which the reasonable accommodation applies, the reasonable accommodation shall remain in effect only if the planning director determines that: (a) the modification is physically integrated into the residential structure and cannot easily be removed or altered to comply with the Municipal Code; or (b) the accommodation is necessary to give another disabled individual an equal opportunity to enjoy the dwelling. The planning director may request that the applicant, or his or her successor-in-interest, provide documentation that subsequent occupants are persons with disabilities. Failure to provide such documentation within thirty days of the date of a request by the city shall constitute grounds for discontinuance by the city of a previously approved reasonable accommodation.
- 4. Revocation. Procedures for revocation shall be as prescribed by Section 9.02.260. Any reasonable accommodation approved in accordance with the

terms of this code may be revoked if any of the conditions or terms of such reasonable accommodation are violated, or if any law or ordinance is violated in connection therewith.

H. Amendments. A request for changes in conditions of approval of a reasonable accommodation, or a change to plans that would affect a condition of approval shall be treated as a new application. The planning director may waive the requirement for a new application if the changes are minor, do not involve substantial alterations or addition to the plan or the conditions of approval, and are consistent with the intent of the original approval.

<u>Issue 5 - Correction</u>

The rear yard setback for RS10 (Residential Single-Family 10 District) was mistakenly changed from 15 feet to 50 feet in the Residential Site Development. Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards) will be revised as shown below:

Table 9.03.040-6

Residential Site Development Standards

Single-Family Standards

Requirement	R1	R2	RA2	R3	R5	RS10
Maximum density (DUs* per net acre)	1	2	2	3	5	10
2. Minimum lot size (sq. ft. net area)	40K**	20K	20K	10K	7,200	4,500
3. Minimum lot width, in feet	150	100	100	90	70	45
Cul-de-sac/knuckle lot frontage	50	50	50	50	50	45
4. Minimum lot depth, in feet	170	120	120	100	100	85
5. Minimum front yard setback	25	25	25	25	20	20
Front-facing garages						
Buildings other than front-facing garages	Not applicable					10

Requirement	R1	R2	RA2	R3	R5	RS10
6. Minimum side yard setback, in feet***						
a. Interior side yard	See Note 1	See Note 1	See Note 1	See Note 1	See Note 2	See Note 3
b. Street side yard	20	20	20	15	15	10
7. Minimum rear yard setback, in feet***	40	35	35	30	15	15
8. Maximum lot coverage	25%	30%	30%	40%	40%	50%
Maximum building and structure height, in feet		Two stor	ries not	to exceed 3	5 feet.	
10. Minimum dwelling size (sq. ft.)	1500	1500	1500	1250	1250	1000
11. Minimum distance between buildings, in feet (including main DUs and accessory structures)	20	15	15	10	10	10
12. Floor area ratio						
a. One-story home	.25	.30	.30	.40	.40	.50
b. Multi-story home	.50	.60	.60	.70	.70	.75

^{*} The term "DUs" means dwelling units.

The note to the Residential Site Development Standards Table 9.03.040-6 stating the minimum front yard setback from private streets was mistakenly deleted in a previous update and needs to be replaced. Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards) will be revised as shown below:

Notes to Residential Site Development Standards Table 9.03.040-6.

4. The minimum front yard setback from private streets within the R1, R2 and R3 districts shall be fifty-five (55) feet measured from the center line of the street. The minimum front yard setback from private streets within the R5 district shall be fifty (50) feet measured from the center line of said street.

^{**} The term "K" means thousands.

^{***} See Section 9.08.030 regarding accessory structures and room additions.

ENVIROMENTAL

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 as defined by Section 15378 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

ALTERNATIVES

If not approved, the City would be out of conformance with its certified housing element, which could result in sanctions relative to the review and certification of the next cycle housing element update, which is due to the State in October 2013.

NOTIFICATION

The 1/8 page public hearing notice for this project was published in the local newspaper (Press Enterprise).

ATTACHMENTS

- 1. Public Hearing Notice
- 2. Proposed Ordinance
- 3. Proposed Ordinance
- 4. Planning Commission Staff Report (excluding exhibits)
- 5. Draft Planning Commission minutes, dated April 25, 2013

Prepared By: Claudia Manrique Associate Planner Department Head Approval:

Barry Foster

Community & Economic Development Director

Concurred By: John Terell, AICP Planning Official

Council Action				
Approved as requested:	Referred to:			
Approved as amended:	For:			
Denied:	Continued until:			
Other:	Hearing set for:			



NOTICE OF CITY COUNCIL PUBLIC HEARING

THE CITY COUNCIL WILL CONSIDER A SPECIFIC PLAN AMENDMENT (P12-117) TO ADD EMERGENCY SHELTERS TO THE MORENO VALLEY INDUSTRIAL AREA SPECIFIC PLAN (SP 208) AND A MUNICIPAL CODE AMENDMENT (PA12-0028) TO ADD THE FOLLOWING REGULATIONS: EMERGENCY SHELTERS, FARM WORKER HOUSING, SINGLE ROOM OCCUPANCY UNITS (SRO) AND MINOR TECHNICAL CLEAN UPS TO THE MUNICIPAL CODE.

This is a proposal to amend the Moreno Valley Industrial Area Specific Plan (SP 208) and a range of zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code including the introduction of Emergency Shelters, Farm Worker Housing, Single Room Occupancy Units (SRO) and Reasonable Accommodation Procedures. The amendment to the Moreno Valley Industrial Area Specific Plan (SP 208) and Title 9 of the City of Moreno Valley Municipal Code will provide consistency with the City's certified housing element.

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

The City Council may consider any appropriate modifications or alternatives to the amendment or the environmental determination. Any person concerned about the proposal may submit written comments to the Planning Division prior to the hearing date listed below. Any person may appear and be heard in support or opposition to the project or the environmental determination at the time of the hearing. Any person interested in the proposed project may contact Claudia Manrique, Associate Planner at (951) 413-3225 or at the Community & Economic Development Department at 14177 Frederick Street, Moreno Valley, California, during normal business hours (7:30 a.m. to 5:30 p.m., Monday – Thursday).

If you challenge any of these items in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council on or before the following meeting date:

Tuesday, May 28, 2013 6:00 P.M. or thereafter City Council Chambers 14177 Frederick Street Moreno Valley, CA 92552-0805 This page intentionally left blank.

ORDINANCE NO. 868

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING P12-117 (SPECIFIC PLAN AMENDMENT) AMENDING CHAPTER III OF THE MORENO VALLEY INDUSTRIAL AREA PLAN (SP 208) TO INCLUDE EMERGENCY SHELTERS AS A PERMITTED USE IN THE INDUSTRIAL SUPPORT AREAS

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1.

- 1.1 Pursuant to the provisions of law, public hearings were held before the City of Moreno Valley Planning Commission and the City Council.
- 1.2 The matter was fully discussed and the public and other agencies presented testimony and documentation.
- 1.3. The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 as defined by Section 15378 of the CEQA Guidelines.

SECTION 2: FINDINGS

- 2.1 With respect to the proposed change to Chapter III of the Moreno Valley Industrial Area Plan (SP 208), and based upon substantial evidence presented to the City Council during the public hearing on May 28, 2013, including written and oral staff reports, and the record from the public hearing, the City Council hereby specifically finds as follows:
- 1. Conformance with General Plan Policies The proposed use is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: The proposed Specific Plan Amendment is consistent with, and does not conflict with the goals, objectives, policies, and programs established within the General Plan or any specific plan. Prior to enactment California State Senate Bill 2 (SB 2), housing element law required local governments to identify zoning to encourage and facilitate the development of emergency shelters. SB 2 strengthened these requirements. Most prominently, housing element law now requires the identification of a zone(s) where emergency shelters are permitted without a conditional use permit or other discretionary action. To address this requirement, a local government may amend an existing zoning district,

establish a new zoning district or establish an overlay zone for existing zoning districts. For example, some communities may amend one or more existing commercial zoning districts to allow emergency shelters without discretionary approval. The zone(s) must provide sufficient opportunities for new emergency shelters in the planning period to meet the need identified in the analysis and must in any case accommodate at least one year-round emergency shelter.

The 2008-2014 Housing Element Update included the need to amend Specific Plan 208 (the Moreno Valley Industrial Area Specific Plan at the southern end of the City) to add emergency shelters as a permitted use in compliance with SB 2 and adopt development standards for the use. The Moreno Valley Industrial Area Specific Plan (SP 208) was identified for this use due to the fact while homeless shelters are a permitted use in the public zone; there are no longer publicly zoned sites in the city that are available and/or appropriate for housing and shelter uses.

The amendment to SP 208 to add emergency shelters as a permitted use and adopt development standards for that use will bring the City into conformance with its certified housing element, which is part of the General Plan.

2. Conformance with Specific Plan Policies – The proposed use is consistent with any applicable Specific Plan.

FACT: The proposed Specific Plan Amendment is consistent with, and does not conflict with the goals, objectives, policies, and programs established within the Moreno Valley Industrial Area Plan (SP 208). Prior to enactment California State Senate Bill 2 (SB 2), housing element law required local governments to identify zoning to encourage and facilitate the development of emergency shelters. SB 2 strengthened these requirements. Most prominently, housing element law now requires the identification of a zone(s) where emergency shelters are permitted without a conditional use permit or other discretionary action. To address this requirement, a local government may amend an existing zoning district, establish a new zoning district or establish an overlay zone for existing zoning districts. For example, some communities may amend one or more existing commercial zoning districts to allow emergency shelters without discretionary approval. Emergency shelters are proposed in the "Industrial Support Areas" of the SP 208, which is similar to the Community Commercial (CC) Zoning District found outside of the specific plan area.

3. Health, Safety and Welfare – The proposed use will not be detrimental to the public health, safety or welfare or materially injurious to properties or improvements in the vicinity.

FACT: The proposed Specific Plan Amendment will not adversely affect the public health, safety or general welfare. This item would be exempt from the requirements of the California Environmental Quality Act (CEQA) Guidelines as provided for in Section 15061 as defined by Section 15378 of the CEQA Guidelines.

There is no project/development associated with the proposed Specific Plan Amendment. It is administrative in nature with no negative impacts on the environment.

SECTION 3: SPECIFIC PLAN AMENDMENT

3.1 Based on the findings contained in Section 2 of this Ordinance, the City Council hereby adopts the Specific Plan Amendment to amend Chapter III of the Moreno Valley Industrial Area Plan (SP 208) by adding the following under the Development Standards and Guidelines:

Section D of the Development Standards and Guidelines includes the Industrial Land Use Table, which will be revised to include "Emergency Shelters" as a permitted use under "COMMERCIAL/SERVICE" as shown below:

INDUSTRIAL AREA USES	Industrial	Ind. Support Areas	300' From Residential
COMMERCIAL/SERVICE			
Emergency Shelters		P	

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-4).

Section F - Land Use Definitions (begins on Page III-5) will be revised to include the following definition of "Emergency Shelters":

<u>Emergency Shelters (California Health and Safety Code Section 50801(e))</u> means housing with minimal supportive services for homeless persons_that is limited to occupancy of six months or less by a homeless person. No individual or_household may be denied emergency shelter because of an inability to pay.

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-10).

SECTION 4: EFFECT OF ENACTMENT:

Except as specifically provided herein, nothing contained in this ordinance shall be deemed to modify or supersede any prior enactment of the City Council which addresses the same subject addressed herein.

SECTION 5: NOTICE OF ADOPTION:

Within fifteen days after the date of adoption hereof, the City Clerk shall certify to the adoption of this ordinance and cause it to be posted in three public places within the city.

SECTION 6: EFFECTIVE DATE:

This ordinance shall take effect thirty days after the date of its adoption.

APPROVED AND ADOPTED this 11th day of June, 2013.

	Mayor
ATTEST:	
City Clerk	
APPROVED AS TO FORM:	
City Attorney	

ORDINANCE JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)
I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereb
certify that Ordinance No. 868 had its first reading on May 28, 2013, and had its secon
reading on June 11, 2013, and was duly and regularly adopted by the City Council o
the City of Moreno Valley at a regular meeting thereof held on the 11 th day of June
2013, by the following vote:
AYES:
NOES:
ABSENT:
ABSTAIN:
(Council Members, Mayor Pro Tem and Mayor)
CITY CLERK
(SEAL)

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ORDINANCE NO. 869

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING A MUNICIPAL CODE AMENDMENT (PA12-0028) AMENDING TITLE 9 OF THE CITY OF MORENO VALLEY MUNICIPAL CODE BY ADDING THE FOLLOWING REGULATIONS: EMERGENCY SHELTERS, FARM WORKER HOUSING, SINGLE ROOM OCCUPANCY UNITS (SRO), REASONABLE ACCOMMODATION PROCEDURES AND AMENDING THE MUNICIPAL CODE TO INCLUDE MINOR TECHNICAL CLEAN UPS

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1:

- 1.1 Pursuant to the provisions of law, public hearings were held before the City of Moreno Valley Planning Commission and the City Council.
- 1.2 The matter was fully discussed and the public and other agencies presented testimony and documentation.
- 1.3. The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 as defined by Section 15378 of the CEQA Guidelines.

SECTION 2: FINDINGS:

Based on substantial evidence presented to this City Council during its public hearing on May 28, 2013, including written and oral staff reports and the record from the public hearing, this City Council hereby finds as follows:

- 1. Conformance with General Plan Policies The amendment is consistent with the General Plan, and its goals, objectives, policies and programs, and with any applicable specific plan.
 - **FACT:** All of the proposed changes are consistent with, and do not conflict with the goals, objectives, policies, and programs established within the General Plan or any specific plan. Approval of the 2008-2014 Housing Element included the need to amend the municipal code in regards to Emergency Shelters, Farm Worker Housing, Single Room Occupancy Units (SRO) and adoption of Reasonable Accommodation Procedures. The approval of the code amendment is necessary for the City to meet its Housing Element requirements.

- 2. Health, Safety and Welfare – The proposed use will not be detrimental to the public health, safety or general welfare.
 - **FACT:** The proposed changes do not have the potential of adversely affecting the public health, safety or welfare of the residents of City of Moreno Valley or surrounding jurisdictions. The amendment deals with administrative matters that would not cause a physical effect on the environment.
- 3. Conformance with Zoning Regulations - The proposed amendment is consistent with the purposed and intent of Title 9.

FACT: The amendments to the Municipal Code provides for an internally consistent set of regulations that are compatible with the purpose and intent of Title 9. As such, it furthers the specific purpose and intent of Title 9 to "implement the goals, objectives, policies and programs of the Moreno Valley General Plan and manage future growth and change in accordance with that plan.

SECTION 3: MUNICIPAL CODE AMENDED:

Chapter 9.15.030 will be revised as shown below with the definition of "Homeless shelter" deleted and the new definition of "emergency shelter" added into the section in alphabetical order:

Emergency Shelters (California Health and Safety Code Section 50801(e)) means housing with minimal supportive services for homeless persons that is limited to occupancy of six months or less by a homeless person. No individual or household may be denied emergency shelter because of an inability to pay.

- 3.2 Chapter 9.09 Specific Use Development Standards will be revised to include "emergency shelter development standards as followed:
- 9.09.170 Emergency homeless shelters
- A. Purpose and Intent. The purpose of this section is to permit emergency shelters and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Emergency shelters shall be permitted in the Community Commercial (CC), Office Commercial (OC), Office (O), Public (P), Industrial (I), and Business Park-Mixed Use (BPX) zoning districts subject to a conditional use permit, the property

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development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Emergency shelters shall be permitted without a conditional use permit or other discretionary action within the Moreno Valley Industrial Area Specific Plan (SP 208).

- C. Any additional requirements imposed by the State Department of Housing and Community Development through its oversight; and
- D. Additional development standards, which shall take precedence should they be in conflict with those found in Sections 9.04.040 and 9.05.040:
 - 1. The maximum number of clients permitted to be served (eating, showering, and/or sleeping) nightly shall not exceed one per one hundred twenty-five square feet of floor area,
 - 2. Off-street parking shall be provided based on one space for every six clients and one space for every employee, manager, and/or supporting staff member on site at the same time. Off-street parking shall be developed per Chapter 9.11.040 of the Moreno Valley Municipal Code.
 - 3. The interior intake waiting area for a facility shall include a minimum of ten square feet per bed,
 - 4. The exterior intake waiting area shall be screened from public and/or private view by a six-foot block wall and landscaping,
 - 5. A storage area shall be provided at a rate of five square feet for each bed. Such storage area need not be provided adjacent to client sleeping area,
 - 6. At least one toilet and one shower shall be provided for each fifteen beds,
 - 7. No portion of any emergency homeless shelter shall be located within three hundred feet of another emergency homeless shelter that is currently built, or that is approved to be built.
 - 8. No portion of an emergency homeless shelter shall be located within five hundred feet of property zoned for residential use,
 - 9. No portion of an emergency homeless shelter shall be located within one-quarter mile of a "soup kitchen" or other similar congregate meal facility, measured property line-to-property line, and
 - 10. Lighting shall be provided in all parking, exterior (outside) intake and/or waiting areas, outside common areas and along the periphery of the building and facility. Such lighting shall be in conformance with Chapter 9.08.100 of the Moreno Valley Municipal Code.
- The Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 will be 3.3 amended by replacing the term "Homeless Shelter" with "Emergency Shelter" in the permitted use table as follows:

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	CC	OC	0	Р	I	BPX
Emergenc Shelter 14	y C	С	С	X	С	С

With the above change to the Permitted Uses Table, the following will be added to the "Notes" section at the end of Table 9.02.020-1:

(14) Use is also permitted in the Moreno Valley Industrial Area Plan (SP 208)

3.4 Chapter 9.15.030 will be revised as shown below to include the new definition of "farmworker housing" into the section in alphabetical order:

"Farmworker housing" means housing that is occupied by farmworkers or farmworkers and their households. Farm worker housing is allowed in all multiple-family zones (R-10, R-15, R-20, and R-30).

- 3.5 Chapter 9.09 Specific Use Development Standards will be revised to include "Farm worker housing as followed:
- 9.09.180 Farm worker housing

A. Purpose and Intent. The purpose of this section is to permit farm worker housing and to ensure that it does not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.

- B. Applicability. Nothing in this code shall prohibit the use of a Multiple Family unit from housing farm workers in the same manner as a family defined within Chapter 9.15.030 of this code.
- 3.6 The Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 will be amended to add "Farm worker housing" to the permitted use table as follows:

	R10	R15	R20	R30
Farm worker	Х	Х	Х	Х
housing				

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3.7 Chapter 9.15.030 will be revised as shown below to include the new definition of "Single room occupancy (SRO) facility" into the section in alphabetical order:

"Single room occupancy (SRO) facility" means a structure consisting of six or more units, each of which is designed for occupancy by no more than two persons, which also has bathing facilities, that may or may not have partial kitchen facilities, and which is occupied as a primary residence by its occupants. The definition of SRO does not include residential care homes, senior housing projects, rooming and boarding houses, hotels and motels, bed and breakfast lodging, extended care facilities or hospitals.

- 3.8 Chapter 9.09 Specific Use Development Standards will be revised to include "Single room occupancy (SRO) facility as followed:
- 9.09.190 Single room occupancy (SRO) facility

A. Purpose and Intent. The purpose of this section is to permit Single room occupancy (SRO) facilities and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.

B. Applicability. Single room occupancy (SRO) facilities shall be permitted in the Community Commercial (CC) zoning district and are subject to the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Single room occupancy (SRO) facilities shall be permitted in the Mixed Use Districts Overlay and Residential 30 (R30), subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

- C. Tenant occupancy and income restrictions.
- 1. Length of tenancy. Rental units shall be established for weekly and monthly tenancies only. Deposit requirements shall be specified for each type of tenancy.
- 2. Tenant income restrictions. SRO developments shall be restricted to low and very low-income individuals as defined by the general plan housing element. This restriction shall not apply to an SRO project's twenty-four-hour resident manager.
- D. Property Development Standards. The following standards shall apply to Single room occupancy (SRO) facilities:
- 1. A single room occupancy facility shall have only one ingress/egress for residents, except for required emergency exit(s).

- 2. Each single room occupancy unit shall contain a minimum of two hundred twenty square feet, including a minimum ten square feet of storage space.
- 3. Each single room occupancy unit shall contain a bathroom consisting of, at a minimum, one commode, one lavatory and one shower.
- 4. Each single room occupancy unit shall contain kitchen facilities consisting of, at a minimum, a microwave oven, a sink and a refrigerator. If stoves are not provided in each unit, then stoves shall be provided in a common kitchen area accessible to the entire SRO project.
- 5. Off-street parking must be provided at a rate of one space per three rooming units plus one space per two employees on the largest shift, but not less than two spaces plus one space per vehicle used in the operation of the SRO.
- 6. Each single room occupancy facility shall provide one-half secure bicycle parking facilities for each unit. Any partial spaces in this calculation shall be rounded up to the next whole facility.
- 7. SRO projects shall have at least 10 square feet of common usable open space per unit; however, no SRO project shall provide less than 200 square feet of common outdoor open space and 200 square feet of common indoor open space. Maintenance areas, laundry facilities, storage (including bicycle storage), and common hallways shall not be included as usable indoor common space. Landscape areas that are less than eight feet wide shall not be included as outdoor common space.
- 8. Laundry facilities that have a minimum of two washers and two dryers must be provided in a separate room. Additional washers and dryers must be provided for any development that has more than 20 units at the ratio of one washer and one dryer for every additional 20 units.
- 9. Twenty-four-hour on-site management must be provided at an SRO with seven or more units and shall include a dwelling unit designated for the manager.
- 10. All SRO projects must have a management plan approved by the City of Moreno Valley Planning Director. The management plan shall contain management policies, maintenance plans, rental procedures, tenant rules, and security procedures.
- 11. A mailbox shall be provided for each SRO unit.
- 12. Each SRO project shall provide a centralized trash area.
- 3.9 The Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by adding "Single room occupancy (SRO) facilities" to the permitted use table as follows:

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	R30	MUI	MUC	MUN	СС
Single Room Occupancy (SRO) Facility	С	С	С	С	X

3.10 Chapter 9.09 – Specific Use Development Standards will be renumbered as follows:

Chapter 9.09 SPECIFIC USE DEVELOPMENT STANDARDS

- 9.09.010 Purpose and intent.
- 9.09.020 Applicability.
- 9.09.030 Adult businesses.
- 9.09.040 Communication facilities, antennas and satellite dishes.
- 9.09.050 Arcades and video machines.
- 9.09.060 Automobile dealerships, automobile rental and the display of vehicles, vessels and other personal property.
- 9.09.070 Vehicle repair facilities.
- 9.09.080 Drive-in, drive-through, fast food and take-out restaurants.
- 9.09.090 Agricultural and animal uses.
- 9.09.100 Outdoor recreational facilities.
- 9.09.110 Recycling facilities.
- 9.09.120 (Space Reserved)
- 9.09.130 Second dwelling units.
- 9.09.140 Self-storage warehouses.
- 9.09.150 Senior and handicapped housing.
- 9.09.160 Residential care facilities.
- 9.09.170 Emergency shelters
- 9.09.180 Farm worker housing
- 9.09.190 Single room occupancy (SRO) facilities
- 9.09.200 Service stations.
- 9.09.201 Sidewalk cafés.
- 9.09.202 Swimming pools, spas and recreational courts.
- 9.09.203 Mobile home parks.
- 9.09.204 Wind energy systems.
- 9.09.205 Model homes.
- 9.09.206 Monument signage.
- 9.09.207 Indoor malls.
- 3.11 Chapter 9.02 will be revised to include reasonable accommodation procedures as follows:
- 9.02.320 Reasonable accommodation procedures
- A. Purpose and Intent. It is the purpose of this section to provide reasonable accommodations in the city's zoning and land use regulations, policies, and practices

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when needed to provide an individual with a disability an equal opportunity to use and enjoy a dwelling.

B. Definitions. The following terms as used in this section shall, unless the context clearly indicates otherwise, have the following meanings:

"Applicant" means a person, business, or organization making a written request to the city for reasonable accommodation in the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

"Disabled person" or "person with a disability" means an individual who has a physical or mental impairment that limits one or more of that person's major life activities; anyone who is regarded as having such impairment; or anyone who has a record of having such an impairment. Such an impairment shall not include an individual's current, illegal use of a controlled substance.

"Fair Housing Laws" means the "Federal Fair Housing Act" (42 U.S.C. Section 3601, et seq.), the Americans with Disabilities Act, and the "California Fair Employment and Housing Act" (California Government Code Section 12900, et seq.), as these statutes now exist or may be amended from time to time, and each Act's implementing regulations.

"Reasonable accommodation" means any deviation requested and/or granted from the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

- C. Authority of the Planning Official. The planning official is hereby designated to approve, conditionally approve, or deny, without public hearing, all applications for a reasonable accommodation.
- D. Procedure for Application Review.
 - 1. Applicant. A request for a reasonable accommodation may be made by any person with a disability, his or her representative, or a developer or provider of housing for individuals with a disability.
 - 2. Application. An application for a reasonable accommodation shall be made on a form provided by the planning department. No fee shall be required for a request for reasonable accommodation, but if the project requires another discretionary permit, then the prescribed fee shall be paid for all other discretionary permits. If an individual needs assistance in making the request for reasonable accommodation, the city will provide assistance to ensure that the process is accessible.
 - 3. Other Discretionary Permits. If the project for which the request for reasonable accommodation is made requires another discretionary permit or approval, the applicant may file the request for reasonable accommodation together with the application for the other discretionary permit or approval. The processing

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procedures of the discretionary permit shall govern the joint processing of both the reasonable accommodation and the discretionary permit.

- 4. Required Submittals. An application for a reasonable accommodation shall include the following:
 - a. Documentation that the applicant is: (i) a person with a disability, (ii) applying on behalf of one or more persons with a disability, or (iii) a developer or provider of housing for one or more persons with a disability;
 - b. The name and address of the individual(s) requesting the reasonable accommodation;
 - c. The name and address of the property owner(s);
 - d. The address of the property for which accommodation is requested;
 - e. A description of the reasonable accommodation requested by the applicant;
 - f. An explanation of how the specific reasonable accommodation requested by the applicant is necessary to provide one or more persons with a disability an equal opportunity to use and enjoy the residence;
 - g. Where applicable, documentation that the requested accommodation is designed and constructed pursuant to Title 24 of the California Code of Regulations to allow access, circulation and full use of the building and facilities by persons with disabilities.
- 5. The planning director may request additional information from the applicant if the application does not provide sufficient information for the city to make the findings required in subsection E.
- E. Basis for Approval or Denial of a Reasonable Accommodation.
 - 1. Findings. The written decision shall be based on the following findings, all of which are required for approval:
 - a. The requested accommodation is requested by or on behalf of one or more persons with a disability protected under the Fair Housing Laws;
 - b. The requested accommodation is necessary to provide one or more individuals with a disability an equal opportunity to use and enjoy a dwelling;
 - c. The requested accommodation will not impose an undue financial or administrative burden on the city;
 - d. The requested accommodation will not result in a fundamental alteration in the nature of the city's zoning program;
 - e. The requested accommodation will not, under the specific facts of the case, result in a direct threat to the health or safety of other individuals or substantial physical damage to the property of others.

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- 2. In determining whether the requested reasonable accommodation is necessary to provide one or more disabled persons an equal opportunity to use and enjoy a dwelling, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation will affirmatively enhance the quality of life of one or more individuals with a disability;
 - b. Whether the individual or individuals with a disability will be denied an equal opportunity to enjoy the housing type of their choice absent the accommodation:
 - c. In the case of a residential care facility, whether the requested accommodation is necessary to make facilities of a similar nature or operation economically viable in light of the particularities of the relevant market and market participants;
 - d. In the case of a residential care facility, whether the existing supply of facilities of a similar nature and operation in the community is sufficient to provide individuals with a disability an equal opportunity to live in a residential setting.
- 3. In determining whether the requested reasonable accommodation would require a fundamental alteration in the nature of the city's municipal code, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation would fundamentally alter the character of the neighborhood;
 - b. Whether the accommodation would result in a substantial increase in traffic or insufficient parking;
 - c. Whether granting the requested accommodation would substantially undermine any express purpose of either the city's general plan or an applicable specific plan;
 - d. In the case of a residential care facility, whether the requested accommodation would create an institutionalized environment due to the number of and distance between facilities that are similar in nature or operation.
- 4. Rules While Decision is Pending. While a request for reasonable accommodation is pending, all laws and regulations otherwise applicable to the property that is the subject of the request shall remain in full force and effect.

F. Notice of Decision.

1. The planning director shall issue a written determination to approve, conditionally approve, or deny a request for a reasonable accommodation. The

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planning director may elect to forward the matter to the planning commission for consideration of the application.

- 2. Appeals of the director's action shall be made in accordance with Section 9.02.240.
- G. Expiration, Time Extension, Violation, Discontinuance, and Revocation.
 - 1. Expiration. Any reasonable accommodation approved in accordance with the terms of this Section shall expire within twenty-four months from the effective date of the approval, or at an alternative time specified as a condition of the approval, unless:
 - a. A building permit has been issued and construction has commenced;
 - b. A certificate of occupancy has been issued;
 - c. The use is established; or
 - d. A time extension has been granted.

2. Time Extension.

- a. The planning director may, upon an application being filed prior to expiration and for good cause, grant a time extension of up to three one-year extensions of time. Each extension of time shall be granted in one-year increments only. Upon granting of an extension, the planning director shall ensure that conditions of the administrative approval comply with all current development code provisions.
- b. Notice. Notice of the planning director's decision on a time extension shall be provided in writing. All written decisions shall give notice of the right to appeal and to request reasonable accommodation in the appeals process.
- c. Appeal of Determination. A time extension for a reasonable accommodation shall be final unless appealed to the city council within fourteen calendar days of the date of mailing of the determination. An appeal shall be made in writing and shall be noticed and heard pursuant to the procedures established in Section 9.02.240 of this code.
- 3. Discontinuance. If the disabled persons for whom the reasonable accommodation was originally granted vacate the residence to which the reasonable accommodation applies, the reasonable accommodation shall remain in effect only if the planning director determines that: (a) the modification is physically integrated into the residential structure and cannot easily be removed or altered to comply with the Municipal Code; or (b) the accommodation is necessary to give another disabled individual an equal opportunity to enjoy the dwelling. The planning director may request that the applicant, or his or her successor-in-interest, provide documentation that subsequent occupants are persons with disabilities. Failure to provide such

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Date Adopted: June 11, 2013

documentation within thirty days of the date of a request by the city shall constitute grounds for discontinuance by the city of a previously approved reasonable accommodation.

- 4. Revocation. Procedures for revocation shall be as prescribed by Section 9.02.260. Any reasonable accommodation approved in accordance with the terms of this code may be revoked if any of the conditions or terms of such reasonable accommodation are violated, or if any law or ordinance is violated in connection therewith.
- H. Amendments. A request for changes in conditions of approval of a reasonable accommodation, or a change to plans that would affect a condition of approval shall be treated as a new application. The planning director may waive the requirement for a new application if the changes are minor, do not involve substantial alterations or addition to the plan or the conditions of approval, and are consistent with the intent of the original approval.
- 3.12 Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards) will be revised as shown below:

Table 9.03.040-6

Residential Site Development Standards

Single-Family Standards

Requirement	R1	R2	RA2	R3	R5	RS10		
1. Maximum density (DUs* per net acre)	1	2	2	3	5	10		
2. Minimum lot size (sq. ft. net area)	40K**	20K	20K	10K	7,200	4,500		
3. Minimum lot width, in feet	150	100	100	90	70	45		
Cul-de-sac/knuckle lot frontage	50	50	50	50	50	45		
4. Minimum lot depth, in feet	170	120	120	100	100	85		
5. Minimum front yard setback	25	25	25	25	20	20		
Front-facing garages			let ennlie	oblo		10		
Buildings other than front-facing garages		יו	lot applica	able		10		
6. Minimum side yard setback, in feet***								
a. Interior side yard	See Note 1	See Note 1	See Note 1	See Note 1	See Note 2	See Note 3		
b. Street side yard	20	20	20	15	15	10		
7. Minimum rear yard setback, in feet***	40	35	35	30	15	15		
8. Maximum lot coverage	25%	30%	30%	40%	40%	50%		
9. Maximum building and structure height, in feet	Two stories not to exceed 35 feet.							

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Date Adopted: June 11, 2013

Requirement	R1	R2	RA2	R3	R5	RS10
10. Minimum dwelling size (sq. ft.)	1500	1500	1500	1250	1250	1000
11. Minimum distance between buildings, in feet (including main DUs and accessory structures)	20	15	15	10	10	10
12. Floor area ratio						
a. One-story home	.25	.30	.30	.40	.40	.50
b. Multi-story home	.50	.60	.60	.70	.70	.75

The term "DUs" means dwelling units.

- 3.13 Notes to Residential Site Development Standards Table 9.03.040-6 [under Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards)] will be revised to include Note #4 as shown below:
- 4. The minimum front yard setback from private streets within the R1, R2 and R3 districts shall be fifty-five (55) feet measured from the center line of the street. The minimum front yard setback from private streets within the R5 district shall be fifty (50) feet measured from the center line of said street.

SECTION 4: EFFECT OF ENACTMENT:

Except as specifically provided herein, nothing contained in this ordinance shall be deemed to modify or supersede any prior enactment of the City Council which addresses the same subject addressed herein.

<u>SECTION 5: NOTICE OF ADOPTION:</u>

Within fifteen days after the date of adoption hereof, the City Clerk shall certify to the adoption of this ordinance and cause it to be posted in three public places within the city.

SECTION 6: EFFECTIVE DATE:

This ordinance shall take effect thirty days after the date of its adoption.

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Date Adopted: June 11, 2013

The term "K" means thousands.

See Section 9.08.030 regarding accessory structures and room additions.

APPROVED AND ADOPTED this 11th day of June, 2013.

	Mayor
ATTEST:	
City Clerk	_
APPROVED AS TO FORM:	
City Attorney	_

ORDINANCE JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)
I, Jane Halstead, City	Clerk of the City of Moreno Valley, California, do hereby
certify that Ordinance No. 86	9 had its first reading on May 28, 2013 and had its second
reading on June 11, 2013, a	and was duly and regularly adopted by the City Council of
the City of Moreno Valley at	t a regular meeting thereof held on the 11 th day of June,
2013, by the following vote:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Council Members, Ma	ayor Pro Tem and Mayor)
CITY CLERK	
(SEAL)	

Ordinance No. 869
Date Adopted: June 11, 2013

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PLANNING COMMISSION STAFF REPORT

Case(s): PA12-0028 – Municipal Code Amendment

P12-117 – Specific Plan Amendment

Date: April 25, 2013

Applicant: City of Moreno Valley

Representative: Planning Division

Location: City-wide

Proposal: To amend the Moreno Valley Industrial Area

Specific Plan (SP 208) and municipal code regulations including the introduction of Emergency Shelters, Farm Worker Housing, and

Single Room Occupancy Units (SRO).

Recommendation: Approval

SUMMARY

The proposal would amend the Moreno Valley Industrial Area Specific Plan (SP 208) and zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code to include Emergency Shelters, Farm Worker Housing, and Single Room Occupancy Units (SRO). There are also some minor technical clean ups to the Municipal Code. The amendment will provide the necessary consistency with the City of Moreno Valley's certified Housing Element.

PROJECT DESCRIPTION

The proposed amendments would modify the Moreno Valley Industrial Area Specific Plan (SP 208) and various provisions of the Municipal Code, including the introduction of Emergency Shelters, Farm Worker Housing, and Single Room Occupancy Units (SRO). Proposed deletions are shown as stricken text and additions are in *italic*.

Background – Specific Plan Amendment (P12-117)

Prior to enactment California State Senate Bill 2 (SB 2), housing element law required local governments to identify zoning to encourage and facilitate the development of emergency shelters. SB 2 strengthened these requirements. Most prominently, housing element law now requires the identification of a zone(s) where emergency shelters are permitted without a conditional use permit or other discretionary action. To address this requirement, a local government may amend an existing zoning district, establish a new zoning district or establish an overlay zone for existing zoning districts. For example, some communities may amend one or more existing commercial zoning districts to allow emergency shelters without discretionary approval. The zone(s) must provide sufficient opportunities for new emergency shelters in the planning period to meet the need identified in the analysis and must in any case accommodate at least one year-round emergency shelter.

Approval of the 2008-2014 Housing Element included the creation of Program 8.26, which stated that Specific Plan 208 (the Moreno Valley Industrial Area Specific Plan at the southern end of the City) was to be amended to add emergency shelters as a permitted use in compliance with SB 2 and adopt development standards for the use.

The Moreno Valley Industrial Area Specific Plan (SP 208) was identified for this use due to the fact while homeless shelters are a permitted use in the public zone; there are no longer publicly zoned sites in the city that are available and/or appropriate for housing and shelter uses. Consequently, during the planning period, the City of Moreno Valley will amend Specific Plan 208 to add homeless shelters as a permitted use and adopt development standards for that use. There was a total of 447 vacant acres in 60 parcels in Specific Plan 208 at the time the 2008-2014 Housing Element Update was approved.

Specific Plan Amendment (P12-117) proposes to amendment Chapter III of the Moreno Valley Industrial Area Specific Plan (SP 208) under the Development Standards and Guidelines. Section D of the Development Standards and Guidelines includes the Industrial Land Use Table, which will be revised to include "Emergency Shelters" as a permitted use under "COMMERCIAL/SERVICE" as shown below:

INDUSTRIAL AREA USES	Industrial	Ind. Support Areas	300' From Residential
COMMERCIAL/SERVICE			
Emergency Shelters		P	

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-4).

Section F - Land Use Definitions (begins on Page III-5) will be revised to include the following definition of "Emergency Shelters":

<u>Emergency Shelters (California Health and Safety Code Section 50801(e))</u> means housing with minimal supportive services for homeless persons_that is limited to occupancy of six months or less by a homeless person. No individual or_household may be denied emergency shelter because of an inability to pay.

(Emergency Shelters will be added alphabetically between "Eating & Drinking Establishments and Rentals" and "Food & Beverage Sales" on Page III-10).

PA12-0028 - Municipal Code Amendment

ANALYSIS

Issue 1 – Emergency Shelters

A. Definitions (Municipal Code)

The purpose of the definitions chapter is to ensure precision in interpretation of the City of Moreno Valley's Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code. The current definition of "homeless shelter" will be removed and replaced by "emergency shelter" to match the description given in the California Health and Safety Code Section 50801(e).

Chapter 9.15.030 will be revised as shown below with the strikethrough font defining what will be deleted and the new definition of "emergency shelter" added into the section in alphabetical order:

"Homeless shelter" means a facility operated by a provider, other than a "community care facility," as defined in the California Health and Safety Code Section 1502, which provides temporary emergency shelter and/or an intake office for homeless persons. An intake office is a facility where homeless persons contact the provider and make arrangements for obtaining shelter. A provider is a government agency or a private nonprofit organization which provides temporary emergency shelter for the homeless and that meets all of the applicable requirements contained in the California Health and Safety Code and the California Administrative Code.

<u>Emergency Shelters (California Health and Safety Code Section 50801(e))</u> means housing with minimal supportive services for homeless persons that is limited to occupancy of six months or less by a homeless person. No individual or household may be denied emergency shelter because of an inability to pay.

The definition of "Emergency shelters" will be consistent with the Moreno Valley Industrial Area Specific Plan (SP 208).

B. Development Standards

With approval of the 2008-2014 Housing Element, the City of Moreno Valley committed itself to establishing development standards that ensure quality emergency shelters, if proposed for development. SB 2 requires that emergency shelters only be subject to those development and management standards that apply to residential or commercial use within the same zone. For example, a commercial zone might permit a range of wholesaler, service repair and

business services subject to buildable area and lot area requirements. In this case, the emergency shelter may be subject only to the same buildable area and lot area requirements. The same zone might permit residential uses subject to certain development standard (i.e., lot area, heights, and setbacks) requirements. In this case, emergency shelters should only be subject to the same development standards.

Staff reviewed specific use development standards for emergency shelters from Riverside, Temecula, Cathedral City and other cities for perspective and ideas regarding how the State regulations could be implemented. The results are included in the proposed specific use development standards to ensure the development of quality emergency shelters in Moreno Valley.

Chapter 9.09 Specific Use Development Standards will be revised to include "emergency shelter development standards as followed:

9.09.170 Emergency homeless shelters

- A. Purpose and Intent. The purpose of this section is to permit emergency shelters and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Emergency shelters shall be permitted in the Community Commercial (CC), Office Commercial (OC), Office (O), Public (P), Industrial (I), and Business Park-Mixed Use (BPX) zoning districts subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Emergency shelters shall be permitted without a conditional use permit or other discretionary action within the Moreno Valley Industrial Area Specific Plan (SP 208).

- C. Any additional requirements imposed by the State Department of Housing and Community Development through its oversight; and
- D. Additional development standards, which shall take precedence should they be in conflict with those found in Sections 9.04.040 and 9.05.040:
 - 1. The maximum number of clients permitted to be served (eating, showering, and/or sleeping) nightly shall not exceed one per one hundred twenty-five square feet of floor area.
 - 2. Off-street parking shall be provided based on one space for every six clients and one space for every employee, manager, and/or supporting staff member on site at the same time. Off-street parking shall be developed per Chapter 9.11.040 of the Moreno Valley Municipal Code.
 - 3. The interior intake waiting area for a facility shall include a minimum of ten square feet per bed,
 - 4. The exterior intake waiting area shall be screened from public and/or private view by a six-foot block wall and landscaping,
 - 5. A storage area shall be provided at a rate of five square feet for each bed. Such storage area need not be provided adjacent to client sleeping area,
 - 6. At least one toilet and one shower shall be provided for each fifteen beds,

- 7. No portion of any emergency homeless shelter shall be located within three hundred feet of another emergency homeless shelter that is currently built, or that is approved to be built.
- 8. No portion of an emergency homeless shelter shall be located within five hundred feet of property zoned for residential use,
- 9. No portion of an emergency homeless shelter shall be located within one-quarter mile of a "soup kitchen" or other similar congregate meal facility, measured property line-to-property line, and
- 10. Lighting shall be provided in all parking, exterior (outside) intake and/or waiting areas, outside common areas and along the periphery of the building and facility. Such lighting shall be in conformance with Chapter 9.08.100 of the Moreno Valley Municipal Code.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by replacing the term "Homeless Shelter" with "Emergency Shelter" in the permitted use table as follows:

	HR	RR	R1	RA2	R2	R3	R5	RS 10	R10	R15	R20	R30	NC	CC	VC	OC	0	Р	I	L	BP	BPX	os
Homeless Shelter														С		С	С	X	С			С	
Emergency Shelter 14																							

With the above change to the Permitted Uses Table, the following will be added to the "Notes" section at the end of Table 9.02.020-1:

(14) Use is also permitted in the Moreno Valley Industrial Area Plan (SP 208)

Issue 2 – Farm Worker Housing

A. Definitions (Municipal Code)

The purpose of the definitions chapter is to ensure precision in interpretation of the City of Moreno Valley's Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code.

Chapter 9.15.030 will be revised as shown below with the strikethrough font defining what will be deleted and the new definition of "farmworker housing" added into the section in alphabetical order:

"Farmworker housing" means housing that is occupied by farmworkers or farmworkers and their households. Farm worker housing is allowed in all multiple-family zones (R-10, R-15, R-20, and R-30).

B. <u>Development Standards</u>

Approval of the 2008-2014 Housing Element included the need to amend the municipal code to codify what is currently the City of Moreno Valley's practice of permitting, by right, farm worker housing in all multiple family zoning districts. Government Code Section 65583 requires the housing element to shall identify adequate sites for a variety of housing types including housing for agricultural employees.

The California Department of Housing and Community Development (HCD) states that the housing element should also ensure that local zoning, development standards and permitting processes comply with Health and Safety Code Section 17021.5 and 17021.6 which requires that "any employee housing consisting of no more than 36 beds in a group quarters or 12 units or spaces designed for use by a single family or household shall be deemed an agricultural land use designation. For the purpose of all local ordinances, employee housing shall not be deemed a use that implies that the employee housing is an activity that differs in any other way from an agricultural use. No conditional use permit, zoning variance, or other zoning clearance shall be required of this employee housing that is not required of any other agricultural activity in the same zone. The permitted occupancy in employee housing in an agricultural zone shall include agricultural employees who do not work on the property where the employee housing is located."

According to the HCD, there are no farm worker housing units in the City of Moreno Valley. Comparatively, Riverside County has 1,000 farm worker units with 400 of those units currently permitted and in use. Prior to 1950, the area that is now the City of Moreno Valley was primarily used for agricultural production. Land once utilized for farming has been developed. Farming is no longer a leading industry in the city.

All affordable housing in the City of Moreno Valley is available to farm workers. Since all affordable housing units in the city are available to farm worker households, at this time it is not necessary for the City to allocate any of its limited housing funds to farm worker housing.

However, it was noted in the 2008-2014 Housing Element Update that Chapter 9 of the Development Code would be amended to permit, by right, farm worker housing in all multifamily zones (R-10, R-15, R-20, and R-30), to more fully address the housing needs farm worker households.

Chapter 9.09 Specific Use Development Standards will be revised to include "Farm worker housing as followed:

9.09.180 Farm worker housing

A. Purpose and Intent. The purpose of this section is to permit farm worker housing and to ensure that it does not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.

B. Applicability. Nothing in this code shall prohibit the use of a Multiple Family unit from housing farm workers in the same manner as a family defined within Chapter 9.15.030 of this code.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by adding "Farm worker housing" to the permitted use table as follows:

	HR	RR	R1	RA2	R2	R3	R5	RS 10	R10	R15	R20	R30	NC	CC	VC	OC	0	Р	I	L	BP	BPX	os
Farm worker housing									X	X	X	X											

<u>Issue 3 - Single Room Occupancy</u>

A. Definitions (Municipal Code)

With approval of the 2008-2014 Housing Element, the City of Moreno Valley committed itself to establishing Single room occupancy (SRO) facility zones in the multiple family and specified commercial zones and related development standards. The first step is to add the definition of a "Single room occupancy (SRO) facility" to Chapter 9.15.030 (Definitions) to ensure precision in interpretation of the City of Moreno Valley's Municipal Code. The meaning and construction of words and phrases defined in this chapter applies throughout the Municipal Code.

SROs can provide a valuable form of affordable private housing for lower- income individuals, seniors, and persons with disabilities. An SRO unit usually is small, between 200 to 350 square feet. These units provide a valuable source of affordable housing and can serve as an entry point into the housing market for formerly homeless people. SB 2 clarified and strengthened Housing Element law to ensure local zoning ordinances would encourage and facilitate the development of SROs as well as emergency shelters.

Chapter 9.15.030 will be revised as shown below to include the new definition of "Single room occupancy (SRO) facility" into the section in alphabetical order:

"Single room occupancy (SRO) facility" means a structure consisting of six or more units, each of which is designed for occupancy by no more than two persons, which also has bathing facilities, that may or may not have partial kitchen facilities, and which is occupied as a primary residence by its occupants. The definition of SRO does not include residential care homes, senior housing projects, rooming and boarding houses, hotels and motels, bed and breakfast lodging, extended care facilities or hospitals.

B. <u>Development Standards</u>

Approval of the 2008-2014 Housing Element included the need to amend the municipal code to establish Single room occupancy (SRO) facility zones in the multiple family and specified commercial zones and related development standards.

Chapter 9.09 Specific Use Development Standards will be revised to include "Single room occupancy (SRO) facility as followed:

9.09.190 Single room occupancy (SRO) facility

- A. Purpose and Intent. The purpose of this section is to permit Single room occupancy (SRO) facilities and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Single room occupancy (SRO) facilities shall be permitted in the Community Commercial (CC) zoning district and are subject to the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

Single room occupancy (SRO) facilities shall be permitted in the Mixed Use Districts Overlay and Residential 30 (R30), subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.

- C. Tenant occupancy and income restrictions.
 - 1. Length of tenancy. Rental units shall be established for weekly and monthly tenancies only. Deposit requirements shall be specified for each type of tenancy.
 - 2. Tenant income restrictions. SRO developments shall be restricted to low and very low-income individuals as defined by the general plan housing element. This restriction shall not apply to an SRO project's twenty-four-hour resident manager.
- D. Property Development Standards. The following standards shall apply to Single room occupancy (SRO) facilities:
 - 1. A single room occupancy facility shall have only one ingress/egress for residents, except for required emergency exit(s).
 - 2. Each single room occupancy unit shall contain a minimum of two hundred twenty square feet, including a minimum ten square feet of storage space.
 - 3. Each single room occupancy unit shall contain a bathroom consisting of, at a minimum, one commode, one lavatory and one shower.
 - 4. Each single room occupancy unit shall contain kitchen facilities consisting of, at a minimum, a microwave oven, a sink and a refrigerator. If stoves are not provided in each unit, then stoves shall be provided in a common kitchen area accessible to the entire SRO project.
 - 5. Off-street parking must be provided at a rate of one space per three rooming units plus one space per two employees on the largest shift, but not less than two spaces plus one space per vehicle used in the operation of the SRO.
 - 6. Each single room occupancy facility shall provide one-half secure bicycle parking facilities for each unit. Any partial spaces in this calculation shall be rounded up to the next whole facility.
 - 7. SRO projects shall have at least 10 square feet of common usable open space per unit; however, no SRO project shall provide less than 200 square feet of common outdoor open space and 200 square feet of common indoor open space. Maintenance areas,

laundry facilities, storage (including bicycle storage), and common hallways shall not be included as usable indoor common space. Landscape areas that are less than eight feet wide shall not be included as outdoor common space.

- 8. Laundry facilities that have a minimum of two washers and two dryers must be provided in a separate room. Additional washers and dryers must be provided for any development that has more than 20 units at the ratio of one washer and one dryer for every additional 20 units.
- 9. Twenty-four-hour on-site management must be provided at an SRO with seven or more units and shall include a dwelling unit designated for the manager.
- 10. All SRO projects must have a management plan approved by the City of Moreno Valley Planning Director. The management plan shall contain management policies, maintenance plans, rental procedures, tenant rules, and security procedures.
- 11. A mailbox shall be provided for each SRO unit.
- 12. Each SRO project shall provide a centralized trash area.

Staff also recommends amending the Permitted Uses Table (Table 9.02.020-1) of Section 9.02.020 by adding "Single room occupancy (SRO) facilities" to the permitted use table as follows:

	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	NC	CC	VC	ОС	0	Р	L	BP	BPX	OS
Single Room Occupancy (SRO) Facility												С		X								

	MUI	MUC	MUN
Single Room Occupancy (SRO) Facility	С	С	С

Issue 4 - Renumbering of Chapter 9.09

The additions of emergency shelters, farm worker housing and single room occupancy (SRO) facilities to Chapter 9.09 – Specific Use Development Standards has impacted the numbering. Staff recommends amending Chapter 9.09 as follows:

Chapter 9.09 SPECIFIC USE DEVELOPMENT STANDARDS

- 9.09.010 Purpose and intent.
- 9.09.020 Applicability.
- 9.09.030 Adult businesses.
- 9.09.040 Communication facilities, antennas and satellite dishes.
- 9.09.050 Arcades and video machines.
- 9.09.060 Automobile dealerships, automobile rental and the display of vehicles, vessels and other personal property.
- 9.09.070 Vehicle repair facilities.
- 9.09.080 Drive-in, drive-through, fast food and take-out restaurants.
- 9.09.090 Agricultural and animal uses.
- 9.09.100 Outdoor recreational facilities.
- 9.09.110 Recycling facilities.
- 9.09.120 (Space Reserved)
- 9.09.130 Second dwelling units.
- 9.09.140 Self-storage warehouses.
- 9.09.150 Senior and handicapped housing.
- 9.09.160 Residential care facilities.
- 9.09.170 Emergency shelters
- 9.09.180 Farm worker housing
- 9.09.190 Single room occupancy (SRO) facilities
- 9.09.170 .200 Service stations.
- 9.09.180 .201 Sidewalk cafés.
- 9.09.190 .202 Swimming pools, spas and recreational courts.
- 9.09.200 .203 Mobile home parks.
- 9.09.210 .204 Wind energy systems.
- 9.09.220 .205 Model homes.
- 9.09.230 .206 Monument signage.
- 9.09.240 .207 Indoor malls.

<u>Issue 5 – Reasonable Accommodation Procedures</u>

Approval of the 2008-2014 Housing Element included the need to amend the municipal code to adopt reasonable accommodation procedures. The purpose of the reasonable accommodation procedures will be to provide a procedure under which a disabled person may request a reasonable accommodation in the application of zoning requirements.

Chapter 9.02 (Permits and Approvals) identifies permitted uses and prescribe the procedures for filing applications for permits, variances, appeals, amendments, approvals and the like, and the procedures for processing and consideration when required or permitted by the City of Moreno Valley's Municipal Code.

Staff recommends revising Chapter 9.02 to include reasonable accommodation procedures as follows:

9.02.320 Reasonable accommodation procedures

A. Purpose and Intent. It is the purpose of this section to provide reasonable accommodations in the city's zoning and land use regulations, policies, and practices when needed to provide an individual with a disability an equal opportunity to use and enjoy a dwelling.

B. Definitions. The following terms as used in this section shall, unless the context clearly indicates otherwise, have the following meanings:

"Applicant" means a person, business, or organization making a written request to the city for reasonable accommodation in the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

"Disabled person" or "person with a disability" means an individual who has a physical or mental impairment that limits one or more of that person's major life activities; anyone who is regarded as having such impairment; or anyone who has a record of having such an impairment. Such an impairment shall not include an individual's current, illegal use of a controlled substance.

"Fair Housing Laws" means the "Federal Fair Housing Act" (42 U.S.C. Section 3601, et seq.), the Americans with Disabilities Act, and the "California Fair Employment and Housing Act" (California Government Code Section 12900, et seq.), as these statutes now exist or may be amended from time to time, and each Act's implementing regulations.

"Reasonable accommodation" means any deviation requested and/or granted from the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.

- C. Authority of the Planning Official. The planning official is hereby designated to approve, conditionally approve, or deny, without public hearing, all applications for a reasonable accommodation.
- D. Procedure for Application Review.
 - 1. Applicant. A request for a reasonable accommodation may be made by any person with a disability, his or her representative, or a developer or provider of housing for individuals with a disability.
 - 2. Application. An application for a reasonable accommodation shall be made on a form provided by the planning department. No fee shall be required for a request for reasonable accommodation, but if the project requires another discretionary permit, then the prescribed fee shall be paid for all other discretionary permits. If an individual needs assistance in making the request for reasonable accommodation, the city will provide assistance to ensure that the process is accessible.
 - 3. Other Discretionary Permits. If the project for which the request for reasonable accommodation is made requires another discretionary permit or approval, the applicant may file the request for reasonable accommodation together with the application for the other discretionary permit or approval. The processing procedures of the discretionary permit shall govern the joint processing of both the reasonable accommodation and the discretionary permit.
 - 4. Required Submittals. An application for a reasonable accommodation shall include the following:
 - a. Documentation that the applicant is: (i) a person with a disability, (ii) applying on behalf of one or more persons with a disability, or (iii) a developer or provider of housing for one or more persons with a disability;

- b. The name and address of the individual(s) requesting the reasonable accommodation;
- c. The name and address of the property owner(s);
- d. The address of the property for which accommodation is requested;
- e. A description of the reasonable accommodation requested by the applicant;
- f. An explanation of how the specific reasonable accommodation requested by the applicant is necessary to provide one or more persons with a disability an equal opportunity to use and enjoy the residence;
- g. Where applicable, documentation that the requested accommodation is designed and constructed pursuant to Title 24 of the California Code of Regulations to allow access, circulation and full use of the building and facilities by persons with disabilities.
- 5. The planning director may request additional information from the applicant if the application does not provide sufficient information for the city to make the findings required in subsection E.
- E. Basis for Approval or Denial of a Reasonable Accommodation.
 - 1. Findings. The written decision shall be based on the following findings, all of which are required for approval:
 - a. The requested accommodation is requested by or on behalf of one or more persons with a disability protected under the Fair Housing Laws;
 - b. The requested accommodation is necessary to provide one or more individuals with a disability an equal opportunity to use and enjoy a dwelling;
 - c. The requested accommodation will not impose an undue financial or administrative burden on the city;
 - d. The requested accommodation will not result in a fundamental alteration in the nature of the city's zoning program;
 - e. The requested accommodation will not, under the specific facts of the case, result in a direct threat to the health or safety of other individuals or substantial physical damage to the property of others.
 - 2. In determining whether the requested reasonable accommodation is necessary to provide one or more disabled persons an equal opportunity to use and enjoy a dwelling, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation will affirmatively enhance the quality of life of one or more individuals with a disability;
 - b. Whether the individual or individuals with a disability will be denied an equal opportunity to enjoy the housing type of their choice absent the accommodation;
 - c. In the case of a residential care facility, whether the requested accommodation is necessary to make facilities of a similar nature or operation economically viable in light of the particularities of the relevant market and market participants;

- d. In the case of a residential care facility, whether the existing supply of facilities of a similar nature and operation in the community is sufficient to provide individuals with a disability an equal opportunity to live in a residential setting.
- 3. In determining whether the requested reasonable accommodation would require a fundamental alteration in the nature of the city's municipal code, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation would fundamentally alter the character of the neighborhood;
 - b. Whether the accommodation would result in a substantial increase in traffic or insufficient parking;
 - c. Whether granting the requested accommodation would substantially undermine any express purpose of either the city's general plan or an applicable specific plan;
 - d. In the case of a residential care facility, whether the requested accommodation would create an institutionalized environment due to the number of and distance between facilities that are similar in nature or operation.
- 4. Rules While Decision is Pending. While a request for reasonable accommodation is pending, all laws and regulations otherwise applicable to the property that is the subject of the request shall remain in full force and effect.

F. Notice of Decision.

- 1. The planning director shall issue a written determination to approve, conditionally approve, or deny a request for a reasonable accommodation. The planning director may elect to forward the matter to the planning commission for consideration of the application.
- 2. Appeals of the director's action shall be made in accordance with Section 9.02.240.
- G. Expiration, Time Extension, Violation, Discontinuance, and Revocation.
 - 1. Expiration. Any reasonable accommodation approved in accordance with the terms of this Section shall expire within twenty-four months from the effective date of the approval, or at an alternative time specified as a condition of the approval, unless:
 - a. A building permit has been issued and construction has commenced;
 - b. A certificate of occupancy has been issued;
 - c. The use is established; or
 - d. A time extension has been granted.

2. Time Extension.

a. The planning director may, upon an application being filed prior to expiration and for good cause, grant a time extension of up to three one-year extensions of time. Each extension of time shall be granted in one-year increments only. Upon

granting of an extension, the planning director shall ensure that conditions of the administrative approval comply with all current development code provisions.

- b. Notice. Notice of the planning director's decision on a time extension shall be provided in writing. All written decisions shall give notice of the right to appeal and to request reasonable accommodation in the appeals process.
- c. Appeal of Determination. A time extension for a reasonable accommodation shall be final unless appealed to the city council within fourteen calendar days of the date of mailing of the determination. An appeal shall be made in writing and shall be noticed and heard pursuant to the procedures established in Section 9.02.240 of this code.
- 3. Discontinuance. If the disabled persons for whom the reasonable accommodation was originally granted vacate the residence to which the reasonable accommodation applies, the reasonable accommodation shall remain in effect only if the planning director determines that: (a) the modification is physically integrated into the residential structure and cannot easily be removed or altered to comply with the Municipal Code; or (b) the accommodation is necessary to give another disabled individual an equal opportunity to enjoy the dwelling. The planning director may request that the applicant, or his or her successor-in-interest, provide documentation that subsequent occupants are persons with disabilities. Failure to provide such documentation within thirty days of the date of a request by the city shall constitute grounds for discontinuance by the city of a previously approved reasonable accommodation.
- 4. Revocation. Procedures for revocation shall be as prescribed by Section 9.02.260. Any reasonable accommodation approved in accordance with the terms of this code may be revoked if any of the conditions or terms of such reasonable accommodation are violated, or if any law or ordinance is violated in connection therewith.

H. Amendments. A request for changes in conditions of approval of a reasonable accommodation, or a change to plans that would affect a condition of approval shall be treated as a new application. The planning director may waive the requirement for a new application if the changes are minor, do not involve substantial alterations or addition to the plan or the conditions of approval, and are consistent with the intent of the original approval.

Issue 5 - Correction

The rear yard setback for RS10 (Residential Single-Family 10 District) was mistakenly changed from 15 feet to 50 feet in the Residential Site Development. Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards) will be revised as shown below:

Table 9.03.040-6

Residential Site Development Standards

Single-Family Standards

Requirement	R1	R2	RA2	R3	R5	RS10
1. Maximum density (DUs* per net acre)	1	2	2	3	5	10
2. Minimum lot size (sq. ft. net area)	40K**	20K	20K	10K	7,200	4,500
3. Minimum lot width, in feet	150	100	100	90	70	45
Cul-de-sac/knuckle lot frontage	50	50	50	50	50	45
4. Minimum lot depth, in feet	170	120	120	100	100	85
5. Minimum front yard setback	25	25	25	25	20	20
Front-facing garages			ot applie	ablo		10
Buildings other than front-facing garages		IN	ot applica	able		10
6. Minimum side yard setback, in feet***						
a. Interior side yard	See Note 1	See Note 1	See Note 1	See Note 1	See Note 2	See Note 3
b. Street side yard	20	20	20	15	15	10
7. Minimum rear yard setback, in feet***	40	35	35	30	15	15
8. Maximum lot coverage	25%	30%	30%	40%	40%	50%
9. Maximum building and structure height, in feet		Two sto	ries not t	o exceed	35 feet.	
10. Minimum dwelling size (sq. ft.)	1500	1500	1500	1250	1250	1000
11. Minimum distance between buildings, in feet (including main DUs and accessory structures)	20	15	15	10	10	10
12. Floor area ratio						
a. One-story home	.25	.30	.30	.40	.40	.50
b. Multi-story home	.50	.60	.60	.70	.70	.75

^{*} The term "DUs" means dwelling units.

The note to the Residential Site Development Standards Table 9.03.040-6 stating the minimum front yard setback from private streets was mistakenly deleted in a previous update and needs to be replaced. Table 9.03.040-6 (Residential Site Development Standards, Single-Family Standards) will be revised as shown below:

Notes to Residential Site Development Standards Table 9.03.040-6.

4. The minimum front yard setback from private streets within the R1, R2 and R3 districts shall be fifty-five (55) feet measured from the center line of the street. The minimum front yard setback from private streets within the R5 district shall be fifty (50) feet measured from the center line of said street.

^{**} The term "K" means thousands.

^{***} See Section 9.08.030 regarding accessory structures and room additions.

ENVIRONMENTAL

The project is exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15061 as defined by Section 15378 of the CEQA Guidelines. The amendment does not have the potential to cause a significant effect on the environment.

NOTIFICATION

A 1/8 page public notice was published in the local newspaper.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission take the following action:

APPROVE Resolution No. 2013-16 and thereby **RECOMMEND** that the City Council:

- 1. **RECOGNIZE** that PA12-0028 (Municipal Code Amendment) and P12-117 (Specific Plan Amendment), qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378; and,
- 2. **APPROVE** PA12-0028 (Municipal Code Amendment) and P12-117 (Specific Plan Amendment).

Prepared by:	Approved by:
Claudia Manrique Associate Planner	John C. Terell, AICP Planning Official
ATTACHMENTS:	 Public Hearing Notice Planning Commission Resolution No. 2013-16 Permitted Uses Table (items to be removed/added)

1	Motion carries 5 – 0	- 2, with two Abs	tentions
2 3	CHAIR VAN NATTA	- January 17 th , 20	13 minutes
5	COMMISSIONER RA	MIREZ – I'll motio	n
6 7	COMMISSIONER CR	OTHERS – I'll sec	ond
8 9	CHAIR VAN NATTA	- Okay, any corre	ctions? Okay all approved.
10 11	Opposed – 0		
12 13	Abstentions – Commis	ssioner Lowell, Co	mmissioner Sims
14 15	Motion carries 5 – 0	- 2, with two Abs	tentions
16 17	CHAIR VAN NATTA	- Okay, the minute	es have all been approved.
18 19			
20 21	PUBLIC HEARING IT	EMS	
22 23 24 25	1. Case Number:	PA12-0028 P12-117	Municipal Code Amendment Specific Plan Amendment
26 27	Case Planner:	Claudia Man	rique
27 28 29		,	now in our Public Hearing Items. The first Amendment and P12-117 Specific Plan
30 31	Amendment and our C	Case Planner is Cl	audia Manrique.
32 33 34 35	Planner for the propo	osed amendment	Good evening I'm Claudia Manrique, the sthat would modify the Moreno Valley and various provisions in the Municipal

I am going to start off with the Specific Plan Amendment. Prior to enactment of California State Senate Bill 2, Housing Element Law required local governments to identify zoning to encourage and facilitate the development of emergency shelters. SB2 strengthens these requirements. Most importantly, the Housing Element law now requires the identification of a zone or zones where emergency shelters are permitted without a conditional use permit or any other discretionary actions. To address this requirement, a local government may amend an existing zoning district, establish a new zoning district or establish an overlay zone for any existing zoning districts. In the 2008-2014 Housing Element Update, it was stated that we would amend to add emergency shelters as a

April 25th, 2013

permitted use in compliance of SB 2 as well as the development standards. The SP 208 was identified for this use due to the fact that while homeless shelters are a permitted use in the public zone, there are no longer public zone sites in the City that are available or are appropriate for housing and shelter uses.

The Municipal Code Amendment has various components. The first is emergency shelters. We are changing the definition of homeless to emergency shelter which would match the description given in the California Health and Safety Code Section. The Code amendment would also include development standards for emergency shelters. Staff reviewed development standards for emergency shelters from the City of Riverside, Temecula and other cities to get ideas regarding how the State regulations could be implemented and the results are included in the proposed specific use development standards to ensure the development of quality emergency shelters in Moreno Valley.

Number 2 is Farm Worker Housing. According to the California Department of Housing there are no farm worker housing units in the City of Moreno Valley. Comparatively, Riverside County has 1,000 farm worker units with 400 of those currently permitted and in use. Prior to 1950 the area that is now Moreno Valley was primarily used for agriculture production yet farming is no longer a leading industry in the City. All affordable housing in the City of Moreno Valley is available for farm workers and since all affordable housing units in the City are available for farm worker households at this time it is not necessary to allocate any of its limited housing funds to farm worker housing. It is noted in the 2008 to 2014 Housing Element Update that Chapter 9 of the development code will be amended to permit by right farm worker housing in all multiple family zones. This is R10, R15, R20 and R30 and this is to address the housing needs of farm workers. The Code amendment also includes a definition of farm worker housing as well as the development standards in addition to the permitted use table.

Next we have Single room occupancy and again the Housing Element Update required this amendment to establish single room occupancy, also known as SRO zones within the multiple family and certain areas in town; the commercial zones and the relative development standards for these units. The Single Room Occupancy units can provide a valuable form of affordable private housing for lower income individuals, seniors and persons with disabilities. The Code amendment includes the definition of Single Room Occupancy facility as well as the development standards, in addition to the permitted use table.

The next amendment is renumbering of Chapter 909 with the additions of the emergency shelters, farm worker housing and Single room occupancy facilities. It required the numbers to be changed and a Code amendment will fix this issue. Next we have reasonable accommodation procedures. Again the update of the Housing Element included the need to amend the Municipal Code to adopt reasonable accommodation procedures. These will be in Chapter 9.02 and include the development standards as well as the definition.

Lastly we have two corrections. The rear yard setback for the RS10 Residential Single Family 10 District was mistakenly changed from 15 feet to 50 in a prior update. The change will revise to show the correct setback of 15 feet in the Residential Site Development Standard Table. In a past update, we mistakenly deleted Number 4, which is the minimum front yard setback from private streets in R1, R2 and R3 Districts shall be 55 feet measured from the center line of the street. The minimum front yard setback on private streets within an R5 District shall be 50 feet measured from the center line of said street. This was the original wording that was accidently deleted and we are just replacing the old wording.

1 2

This project is exempt under CEQA in accordance in Section 15061. The public was notified with a public notice published in the Press Enterprise. As of tonight I have received zero calls regarding this project.

Staff recommends approval of the Resolution 2013-16 thereby recommending that the City Council recognize that it is exempt from CEQA and approve the project. Thank you.

<u>CHAIR VAN NATTA</u> – Okay, do we have any Speaker Slips on this item? Seeing no one coming forward, I will open and close the Public Comment item on this. Do any Commissioners have any questions of Staff?

<u>COMMISSIONER CROTHERS</u> – Just one quick question Claudia. Do we have any Single Room Occupancy facilities in the City currently?

ASSOCIATE PLANNER MANRIQUE - Currently we do not.

<u>CHAIR VAN NATTA</u> – And I have a question as this was coming up. Occasionally when I'm showing a house I see that we have a five or six bedroom house where every room has an individual lock and it has been used to rent individual rooms. Is that then something that according to the reading of this, that would not be considered a single room occupancy even though it is functioning as that? Would that be something that is not a permitted use of a residential dwelling?

<u>PLANNING OFFICIAL TERELL</u> – It is not a residential permitted use. It would loosely be defined as a room. We get complaints fairly often about those types of arrangements and that would qualify as a rooming house and rooming houses are prohibited in a single family zone. They are permitted in multi-family zones, so there are actually some rooming houses that are in single family houses that happen to be in multiple family zones.

<u>CHAIR VAN NATTA</u> – What makes it fit the definition of rooming house if somebody rents out one room to somebody or two? At what point is it when the family or the owner of the house is not living there and they are just renting the

rooms out or if someone has a five bedroom house and they are renting out two of the bedrooms for extra income.

<u>PLANNING OFFICIAL TERELL</u> – Technically if they are leasing out or renting out any rooms it fits in the definition of a rooming house. We haven't got complaints about that situation. But where people are sharing a house that is a typical use in a single family zone where three people might be on the lease for a house. That is a household, so that is the difference in the definition. There certainly are some issues related to sober living facilities and they are licensed... there are certain regulations at the State level that do allow sober living facilities, but they...

CHAIR VAN NATTA – But that comes under a different definition

PLANNING OFFICIAL TERELL - Correct

CHAIR VAN NATTA – Yes, okay. Alright, any other questions?

<u>COMMISSIONER SIMS</u> – Yes I just... Thank you. So my questions are as a newbie here so bear with me. Is this kind of amendment to the Specific Plan and Municipal Code; is there a great need or how does something like this come up? Is this just something as a Staff correction or was did we get applicants come in and try do housing that would go through planning or entitlement process or is this strictly cleanup?

<u>PLANNING OFFICIAL TERELL</u> – It is not really cleanup; the two last items are cleanup, but the State... we are required to develop and adopt a Housing Element and it is required to be in compliance with State law and the farm worker housing; the Single Room Occupancy and emergency shelter as well as the reasonable accommodation are requirements of State Housing Law, so we are just implementing those.

COMMISSIONER SIMS – In compliance

PLANNING OFFICIAL TERELL – Correct

<u>COMMISSIONER SIMS</u> – I apologize but this more just curiosity but this provides the City with the ability if there was... and I'll get the names down here soon, but our Commissioner was just talking about a single family with multiple rental tenants in a room. Is this something that enables Code Enforcement to go in and work as it is not compliant; there is activity that is not compliant with the Municipal Code or Specific Code?

<u>PLANNING OFFICIAL TERELL</u> – In this case it just means that we said we would comply with State Law and the Housing Element and this is implementing it, so our Housing Element remains in compliance and having our Housing

Element remain in compliance obviously strengthens our ability to Code Enforcement and a lot of other things, but the prohibitions against rooming houses in certain zones, that is already in the code.

<u>CHAIR VAN NATTA</u> – I understand there was a public meeting with Mayor Owings and Mayor Pro Tem Co that they were addressing some of these issues about providing services for the homeless and a meeting with owners along Sunnymead Boulevard. Did that have anything to do with this coming up or was that just an outreach meeting?

<u>PLANNING OFFICIAL TERELL</u> – It was just an outreach; coincidental I guess. There are some issues with the homeless that reside along Sunnymead Boulevard and they wanted to have an outreach to identify... have a cooperative approach to how the City and local property owners and merchants deal with the homeless. There are homeless services available; not necessarily in Moreno Valley but immediately adjacent on the northeast corner of March Air Reserve Base and there are a variety of resources that homeless people can be directed to help them get off the streets.

<u>CHAIR VAN NATTA</u> – Do you know of any plans for setting some sort of an area where they can go to shower, make phone calls, get mail or anything like that?

<u>PLANNING OFFICIAL TERELL</u> – I wasn't at the meeting so I'm not aware of the outcome of it.

CHAIR VAN NATTA – Okay, I just heard about it second hand and it sounded like some interesting thoughts were brought up in that meeting and that's why I wondered if it had anything to do with this, but like you said it was just coincidental. Okay, any other discussion from the Commissioners. Well we don't call it debate, but Commissioner Comments. Okay, then we are waiting for a motion. Who would like to do that?

<u>COMMISSIONER LOWELL</u> – I'll motion we **APPROVE** Resolution No. 2013-16 and thereby **RECOMMEND** that the City Council:

 RECOGNIZE that PA12-0028 Municipal Code Amendment and P12-117 Specific Plan Amendment, qualify as exemptions in accordance with CEQA Guidelines, Section 15061 as defined by Section 15378; and,

2. APPROVE PA12-0028 Municipal Code Amendment and P12-117 Specific Plan Amendment.

COMMISSIONER BAKER - I'll second that

45 <u>CHAIR VAN NATTA</u> – Okay we have a motion and a second; any discussion...
 46 Okay, I'll call for the vote; all in favor?

April 25th, 2013

1 Opposed – 0

Motion carries 7 – 0

CHAIR VAN NATTA – It is unanimous and it has been approved

<u>PLANNING OFFICIAL TERELL</u> – Yes, this recommendation shall be forwarded to the City Council for final review and action.

CHAIR VAN NATTA - Thank you

OTHER BUSINESS

1. 2012 Annual Report of the Planning Commission

<u>CHAIR VAN NATTA</u> – The first item under Other Business is the 2012 Annual Report of the Planning Commission. Would Staff like to say anything about it?

PLANNING OFFICIAL TERELL – Yes, this is a report that is required by the State for the City to issue every year. It is prepared by Staff and then recommended by the Planning Commission... it is a receive and file with the City Council before we forward it to the State to put on the public record and it is a listing of all the items that you looked at last year and took action on. There were 46 of them and it was a relatively... it is a lot but I think they'll be more this year and in addition to that it just recognizes that a lot of items happen administratively and there were 743 administrative approvals as well and with that if there are any questions, I will leave it to the Planning Commission to take action on this.

<u>CHAIR VAN NATTA</u> – Everyone has had an opportunity to look at it. I think the motion on this should come from somebody who was with the Planning Commission from all of the last year.

<u>COMMISSIONER GIBA</u> – I'm curious John, how many... as I was going through it I don't know that they all tell me what are in play right now and work done. I know they finally broke ground on the facility over there. I was excited to see that they are finally doing that, but I haven't seen the towers being put up or anything. Is there any mention as to when they intend to do those or I mean we approved them but a lot of them haven't been done yet.

 <u>PLANNING OFFICIAL TERELL</u> – That's correct. You know it is left in the applicant's hand after you guys take an action or in some cases the City Council to take action before they can... We haven't listed that on here. Certainly if you have a question about a particular item we can look up those and follow up on



APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Barry Foster, Community & Economic Development Director

AGENDA DATE: May 28, 2013

TITLE: REPORT TO CONSIDER PUBLIC COMMENTS REGARDING THE

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE SCHEDULE FOR NEW RESIDENTIAL AND COMMON INTEREST, COMMERCIAL, INDUSTRIAL AND QUASI-PUBLIC USE DEVELOPMENT

PROPOSED FISCAL YEAR 2013/2014 ANNUAL RATES

RECOMMENDED ACTION

Recommendation:

 That the City Council hold a public meeting to accept public comments regarding the "NPDES Regulatory Rate Schedule for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" proposed Fiscal Year 2013/2014 annual rates.

BACKGROUND

The 1972 Federal Clean Water Act requires public agencies to obtain permits to discharge urban storm water runoff from municipally owned drainage facilities, including streets, highways, storm drains and flood control channels. This Act also requires local agencies to clean urban runoff to the maximum extent practicable (MEP), which has not been defined by the federal or state government.

On October 25, 2002, the Santa Ana Regional Water Quality Control Board (SARWQCB) adopted new requirements the City must implement to remain in compliance with its NPDES Permit. The requirements include a higher-level effort to divert pollutants from entering the drainage system. The service levels require site inspection, discharge monitoring, remedial cleanup efforts, and a higher level of

maintenance of the streets and storm drain system before discharging water into the larger storm water collection system.

On June 10, 2003, the City Council approved the "NPDES Regulatory Rate Schedule for New Residential Development." The "NPDES Regulatory Rate Schedule for New Residential Development" was designed to fund NPDES administration and maintenance of water quality ponds and bioswales associated with new single-family residential subdivisions. On January 27, 2004, the City Council authorized the collection of the NPDES regulatory rates for new residential development consisting of single-family dwellings.

On January 10, 2006, the City Council approved the "NPDES Regulatory Rate Schedule for New Common Interest, Commercial, Industrial and Quasi-Public Use Development." The "NPDES Regulatory Rate Schedule for New Common Interest, Commercial, Industrial and Quasi-Public Use Development" was designed to fund NPDES public education, administration and monitoring of site design, source control and treatment control best management practices (BMPs) associated with new common interest, commercial, industrial and quasi-public use development.

On January 29, 2010, the SARWQCB issued a new NPDES Permit. The new permit continues the 2002 mandates for the higher-level effort to divert pollutants and service levels.

Proposition 218

Proposition 218, approved in the November 1996 election as a constitutional amendment, specifically addresses the ability of public agencies to collect taxes, fees, charges, and/or assessments as an incidence of property ownership. The City of Moreno Valley has reviewed Proposition 218 with respect to the NPDES regulatory rate collection process. Based upon this review, it has been determined that the NPDES regulatory rate as currently collected, is in compliance with Proposition 218. City policy has been to hold a Public Meeting to allow the public opportunity to address City Council, though not required under Proposition 218.

DISCUSSION

The NPDES regulatory rates are necessary to fund the costs of the storm water management services for the discharge of storm water runoff into municipally owned drainage facilities for pollution control from benefiting parcels.

Proposed Regulatory Rates

The proposed rates shall be levied against each assessable benefiting parcel of real property that is required to comply with the City's NPDES Storm Water Management Program.

The following tables outline the services provided by each level of service, the current annual rates and the proposed annual rates. The annual percentage change in Consumer Price Index (CPI) for Los Angeles, Riverside, and Orange Counties was +2.0%. Due to this increase, staff recommends that the adjustment to the annual rates occur. This increase is associated with utility cost increases and maintaining program service levels.

The following tables outline the services provided by each level of service, the current annual rates and the proposed annual rates.

Table 1 reflects the annual rates for New Residential Development.

TABLE 1

	NPDES Regulatory Rate for N	lew Residential Deve	lopment
	Service Level	Current Maximum Annual Rate FY 2012/2013	Proposed Maximum Annual Rate FY 2013/2014 (rounded to the nearest whole dollar)
LEVEL I	NPDES Administration and overhead.	\$37.00/Parcel	\$38.00/Parcel
LEVEL II	Water Quality Pond/Basin Maintenance.	\$74.00/Parcel	\$75.00/Parcel
LEVEL II-A	Sand Filter Maintenance.	\$33.00/Parcel	\$34.00/Parcel
LEVEL III	Water Quality Pond/Basin Remediation/Reconstruction.	\$64.00/Parcel	\$65.00/Parcel
LEVEL IV	Water Quality System Retrofit.	\$147.00/Parcel	\$150.00/Parcel

Table 2 reflects the annual rates for New Common Interest, Commercial, Industrial and Quasi-Public Use Development.

TABLE 2

	and Quasi-Pub	lic Use Development	
	Service Level	Current Maximum Annual Rate FY 2012/2013	Proposed Maximum Annual Rate FY 2013/2014 (rounded to the nearest whole dollar)
LEVEL I	NPDES Administration and overhead.	\$37.00/Parcel	\$38.00/Parcel
LEVEL II	Storm water and non-storm water runoff monitoring, inspection of the project's site design, source control and treatment control BMPs; evaluation of site storm water compliance site activities; review site-specific technical reports and treatment control BMP maintenance records.	\$181.00/Parcel	\$185.00/Parcel

<u>ALTERNATIVES</u>

- 1. Approve that the City Council hold a public meeting to accept public comments regarding the "NPDES Regulatory Rate Schedule for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" proposed Fiscal Year 2013/2014 annual rates.
- 2. Do not approve that the City Council hold a public meeting to accept public comments regarding the "NPDES Regulatory Rate Schedule for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" proposed Fiscal Year 2013/2014 annual rates.

FISCAL IMPACT

Regulatory rate increases (including increases due to inflation) have been approved by the benefiting property owners through the mail ballot proceeding. The inflation factor is based on the annual percentage change in the Los Angeles-Riverside-Orange County CPI for calendar year 2012, which was +2.0%.

For Fiscal Year 2013/2014 the maximum annual regulatory rate per parcel for single-family residential development is \$297 (includes Levels I, II, II-A and IV combined from Table 1). The Level III rate is levied when a water quality pond/basin is taken out of service for remediation/reconstruction thus replaces the Level II rate. Since the Level III rate is lower than the Level II rate the maximum rate for residential development cannot be greater than the summation of Levels I, II, II-A and IV. The maximum annual regulatory rate for new common interest, commercial, industrial and quasi-public use development is \$223 (includes Levels I and II combined from Table 2). Projected Fiscal Year 2013/2014 revenues to be derived from the proposed adjustment to the NPDES Regulatory Rate are \$418,090.

Approving annual rates less than that proposed by staff may require a decrease in both the level and quality of service from that provided and approved by benefiting property owners in the previous year. The service level provided would be adjusted according to the approved funding level.

The NPDES Regulatory Rate levy collected from property owners supports current NPDES programs as identified herein. Funds collected from the NPDES Regulatory Rate levy are restricted for use only within the Storm Water Management Program.

CITY COUNCIL GOALS

The recommended action furthers City Council goals by:

- Revenue Diversification and Preservation The proposed "NPDES Regulatory Rate for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" provides a revenue source to fund the federally mandated requirements of the NPDES Storm Water Management Program for these types of development.
- Public Facilities and Capital Projects The revenue collected from the proposed "NPDES Regulatory Rate for New Residential and Common Interest, Commercial, Industrial and Quasi-Public Use Development" will ensure that all site designs, source controls and treatment controls are properly implemented and maintained.

SUMMARY

The action before City Council is to accept public comments regarding the proposed NPDES regulatory rate schedule annual rates for Fiscal Year 2013/2014. Although state law, since the adoption of Proposition 218, does not mandate public hearings to consider charges, rates or fees already in place, such meetings were required under state statutes before the adoption of Proposition 218. City policy has been to continue the past practice as a courtesy to the public. Therefore, the May 28, 2013 City Council meeting is designated as a Public Meeting for taking comments on the rates. A Public Hearing is scheduled for June 11, 2013, to consider the continuation of the existing levy of annual rates, including an adjustment for inflation on certain benefiting properties within the City as submitted in the NPDES Special Levy Report, unless previously approved by a majority of benefiting property owners through the Proposition 218 mail ballot proceeding process. Other than accepting public comments, no specific action is required of the City Council at the May 28, 2013, Public Meeting. *All specific actions to adopt the Resolution for continuation of the proposed rate will take place at the June 11, 2013, Public Hearing.*

NOTIFICATION

- Publication of Agenda
- Newspaper advertising was published on May 3, 2013, with information about the May 28, 2013, Public Meeting and the June 11, 2013, Public Hearing. Additionally, the June 11, 2013, Public Hearing notification is scheduled to be published on May 17, 2013, and again on May 24, 2013.

Prepared By Mark W. Sambito, P.E. Engineering Division Manager Department Head Approval
Barry Foster
Community & Economic Development Director

Concurred By Kent Wegelin Storm Water Program Manager

Council Action			
Approved as requested:	Referred to:		
Approved as amended:	For:		
Denied:	Continued until:		
Other:	Hearing set for:		



APPROVALS	
BUDGET OFFICER	me
CITY ATTORNEY	SMB
CITY MANAGER	D

Report to City Council

TO: Mayor and City Council

FROM: Thomas M. DeSantis, Assistant City Manager

AGENDA DATE: May 28,2013

TITLE: MONTHLY REPORT: MORENO VALLEY ANIMAL SHELTER

ADOPTION RATE

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Receive and file the Monthly Report: Moreno Valley Animal Shelter Adoption Rate for the period of April 1, 2013 to April 30, 2013.

BACKGROUND

The City Council has challenged staff to increase adoptions and decrease euthanasia rates at the Moreno Valley Animal Shelter. Ongoing evaluation of programs and services, along with increasing public awareness will remain key elements to our success in increasing adoptions of homeless pets from our Shelter.

DISCUSSION

As a follow up to the December 18, 2012 City Council Study Session on Animal Shelter operations, Mayor Owings asked that monthly staff reports be prepared to keep the public informed of the City's progress and the ongoing need to increase pet adoptions and other programs to reduce the number of homeless animals euthanized.

This month's report reveals a Placement (Returned to Owners, Transfer or Adoption) Rate of 47%, which represents a 4% decrease over last month's Placement Rate largely as a result of an increase in the number of impounded newborn cats without mothers needing maternal care and unable to be placed. Other factors which are noteworthy include:

- The number of cats taken in at the Shelter increased by more than 38% over March's rates:
- The number of dogs taken in at the Shelter increased by more than 6% over March's rates:
- The number of pet adoptions remained relatively flat with a minor decrease by only 0.03% over March's rates;
- Because the City must take all animals brought to our public Shelter facility, there
 was an increase in the number of owned dogs brought in by their owners
 requesting euthanasia of their pets irremediably suffering from illness or injury
 along a significant increase in the number of newborn kittens brought to the
 facility without a mother which increased the overall euthanasia rates:
 - 7% increase for canines, and
 - 22% increase for felines;
- The 7 pets for which adoptive homes could not be found constituted less than 2% of all pets euthanized in our Shelter last month.

Staff wishes to thank Bud's Tire Pros for partnering with the Moreno Valley Animal Shelter on Earth Day, Monday April 22, 2013, where 27 dogs and 2 cats found new life long loving homes during this day-long pet adoption event. Those who adopted a dog or cat not only received a lifelong loving pet at special discounted adoption rates but also received a Free vehicle oil change, tire rotation and 21 safety inspection from Bud's Tire Pros. Bud's Tire Pros partnering with the Moreno Valley Animal Shelter is a great example of a public-private partnership that benefits local business, the community and our pets from the Animal Shelter.

Upcoming Events

The following events are scheduled for the month of June 2013:

- ASPCA Rachael Ray \$100K Challenge Kick-Off Saturday June 1, 2013
- Pet Adoption Day at Lasselle Place Apartments Saturday June 8, 2013
- "Father's Day" Pet Adoption Event at Moreno Valley Mall Sear's Court Saturday, June 15, 2013
- Pet Adoption Event Visterra Credit Union Saturday June 22, 2013

CITY COUNCIL GOALS

<u>Positive Environment.</u> Create a positive environment for the development of Moreno Valley's future.

ATTACHMENTS

Attachment 1 – Moreno Valley Animal Shelter Intake /Disposition Report – April 2013

Attachment 2 – Moreno Valley Animal Shelter – April 2013 – Euthanasia Statistics

Prepared By: Steve Fries Animal Services Division Manager Department Head Approval: Thomas M. DeSantis Assistant City Manager

Council Action			
Approved as requested:	Referred to:		
Approved as amended:	For:		
Denied:	Continued until:		
Other:	Hearing set for:		

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Intake / Disposition Report -April 2013 **Moreno Valley Animal Shelter** Report Date 5/1/2013

Intake	Dogs	Cats	Other	Total
Owner Surrender	26	9	0	62
Live Stray	503	236	17	756
Confiscated (Cruelty/Neglect/Aggressive)	7	0	0	7
Returns	5	0	0	5
Quarantine	2	0	0	2
DOAs	45	62	17	124
On-Hand at Shelter 4/1/13	218	32	7	254
Total	836	336	38	1,210

	Disposition	Dogs	Cats	Other	Total
	On – Hand At Shelter 5/1/13	206	83	4	293
	Escaped/Stolen	1	2	0	3
-	DOAs	45	62	17	124
39 9	36 Died in Kennel	3	0	1	4
9-	Died at Vet	0	0	0	0
	Foster	2	2	0	4
	Euthanized	234	168	10	412*
	Transfer	1	0	3	4**
	Return to Owners	92	3	0	**62
	Adopted	268	16	3	287**
	Total	836	336	38	1,210

total number of pets available for placement, and does not reflect the number of animals which remained on-hand, or those which were deceased upon arrival and/or while under care. These categories are marked with * above. For the month of April 2013, the number of The statistics below reflect outcomes on the number of pets placed vs. those which could not be adopted. Figures are based upon the Summary Statistics:

pets upon which statistics are calculated totaled: 782

See Detailed Report Unadopted: 53% (412)

28.6% (118) 69.7% (287) Medical/Behavioral/Other: Contagious Disease

1.7% (7)

47% (370) Reflects Return to Owners, Transfer, Adopted

Euthanasia Rates:

ON Wassia Rates:

Placement Rate:

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Moreno Valley Animal Shelter

April 2013 – Euthanasia Statistics

Outcome Sub-Type	Dogs	Cats	Others	Total
Medical/Vet Rec.	71	14	10	98
Owner Requested	29	2	0	31
Contagious Disease	06	28	0	118
Feral	0	99	0	99
Aggressive Behavior Observed	37	1	0	38
Not Adopted*	9	1	0	
Other**	0	57	0	25
Total	233	169	10	412

^{*}Not Adopted: euthanized for considerations such as placement potential, time in shelter, humane considerations.

^{**} Other-Cats: too young/newborns-impounded w/o their mothers per Food & Agricultural Code 17006.

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ORDINANCE NO. 867

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING PA12-0029 (ZONE CHANGE) TO CHANGE THE LAND USE DISTRICT FOR APPROXIMATELY 43.52 ACRES FROM RESIDENTIAL 10 (R10), RESIDENTIAL SINGLE FAMILY (RS10), AND RESIDENTIAL 15 (R15) TO RESIDENTIAL 5 (R5) FOR ASSESSORS PARCEL NUMBERS 478-100-034, 478-090-007, 478-090-036, 478-100-010, 478-100-009.

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1.

- 1.1 Pursuant to the provision of law, public hearings were held before the City of Moreno Valley Planning Commission and the City Council.
- 1.2 The matter was fully discussed and the public and other agencies presented testimony and documentation.
- 1.3 Page 101 of the City of Moreno Valley Official Zoning Atlas shall be modified to reflect the Zone Change (PA12-0029).
- 1.4 An Initial Study has been completed for PA12-0029 (Zone Change). Based upon the Initial Study, a determination has been made that, as designed and conditioned, this project will not result in the potential for significant impacts to the environment. Therefore, adoption of a Mitigated Negative Declaration is appropriate.

SECTION 2. Findings

- 2.1 With respect to the proposed change to page 101 of the City of Moreno Valley Official Zoning Atlas, and based upon substantial evidence presented to the City Council during the public hearing on May 14, 2013, including written and oral staff reports, and the record from the public hearing, the City Council hereby specifically finds as follows:
 - Conformance with General Plan Policies The proposed amendment is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: The project includes a Change of Zone from R10, RS10 and R15 to R5. The proposed Change of Zone to R5 is consistent and compatible with the surrounding area and with the goals and objectives of the City's General Plan. The current General Plan designation is Residential 10 and 15. The proposed General Plan

Ordinance No. 867
Date Adopted: Mov. 20 2012

Amendment will modify the existing land use to R5 providing consistency with the proposed zoning.

The multi-family area eliminated with this modification has no impact on the compliance with the Housing Element since this multi-family is not counted towards meeting the affordable housing capacity goal.

There will still be sufficient multi-family zoning within the vicinity of the project.

2. **Conformance with the Zoning Regulations –** The proposed zoning is consistent with the purposes and intent of Title 9 of the City of Moreno Valley Municipal Code.

FACT: The current zoning includes R10, RS10 and R15 which allows for single and multi-family development. The proposed R5 zoning will provide for a variation in lot sizes, is compatible with the proposed zoning and consistent with the surrounding area which includes developed single family residential.

3. **Health, Safety and Welfare –** The proposal will not be detrimental to the public health, safety or welfare.

FACT: The proposed Change of Zone will not adversely affect the public health, safety or general welfare. Based on the initial study, it was determined that the project will not result in significant environmental impacts and therefore adoption of a Mitigated Negative Declaration is recommended.

4. Conformance with Title 9 – The proposed amendment to change the zoning atlas is consistent with the purposes and intent of Title 9.

FACT: The applicant has bet the City's Municipal Code and other regulations to change the zone. As proposed, the zone change from Residential 10, Residential Single Family 10 and Residential 15 to Residential 5 and intent of Title 9.

SECTION 3. Zone Change

3.1 Based on the findings contained in Section 2 of this Ordinance, the City Council hereby adopts a Zone Change to change the zoning districts from Residential 10, Residential Single Family 10 and Residential 15 to Resdential 5 for the approximately 43.52 acres located between Brodiaea Avenue and Cactus Avenue on both sides of the Quincy Channel, subject to the revised zoning designation depicted in the attached Exhibit A.

SECTION 4. EFFECT OF ENACTMENT:

2

Ordinance No. 867 Date Adopted: May 28, 2013

	4.1	Except as spec	ifically provided	herein,	nothing	contained	in this	ordir	nance
shall	be deer	med to modify o	r supersede an	y prior e	enactmer	nt of the Ci	ty Cou	ıncil v	which
addre	sses th	e same subject a	addressed here	in.					

SECTION 5. NOTICE OF ADOPTION:

5.1 Within fifteen days after the date of adoption hereof, the City Clerk shall certify to the adoption of this ordinance and cause it to be posted in three public places within the city.

SECTION 6. EFFECTIVE DATE:

6.1 This ordinance shall take effect thirty days after the date of its adoption.

APPROVED AND ADOPTED this 28th day of May, 2013.

	Mayor
ATTEST:	
City Clerk	
APPROVED AS TO FORM:	
City Attorney	

ORDINANCE JURAT

Ordinance No. 867
Date Adopted: May 29 2012

STATE OF CALIFORNIA) COUNTY OF RIVERSIDE) ss. CITY OF MORENO VALLEY) I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Ordinance No. 867 had its first reading on May 14, 2013 and had its second reading on May 28, 2013, and was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 28th day of May, 2013, by the following vote: AYES: NOES: ABSENT: ABSTAIN: (Council Members, Mayor Pro Tem and Mayor) CITY CLERK (SEAL)

> 4 Ordinance No. 867 Date Adopted: May 28, 2013