

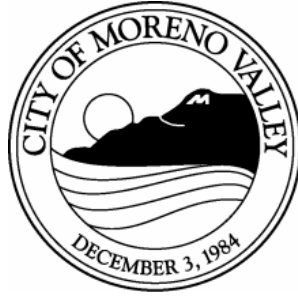
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**PLANNING COMMISSIONERS**

BRIAN LOWELL  
Chair

JEFFREY SIMS  
Vice-Chair

RAY L. BAKER  
Commissioner



JEFFREY BARNES  
Commissioner

CARLOS RAMIREZ  
Commissioner

PATRICIA KORZEC  
Commissioner

MELI VAN NATTA  
Commissioner

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# PLANNING COMMISSION

## Regular Meeting

### Agenda

Thursday, May 14, 2015 at 7:00 PM  
City Hall Council Chamber – 14177 Frederick Street

#### CALL TO ORDER

#### Introduction and Swearing-In of Alternate Planning Commissioners:

Lori Nickel  
Erlan Gonzalez

#### ROLL CALL

#### PLEDGE OF ALLEGIANCE

#### APPROVAL OF AGENDA

#### CONSENT CALENDAR

*All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless Members of the Planning Commission request specific items be removed from the Consent Calendar for separate action.*

#### APPROVAL OF MINUTES

None.

#### PUBLIC COMMENTS PROCEDURE

*Any person wishing to address the Commission on any matter, either under the Public Comments section of the Agenda or scheduled items or public hearings, must fill out a "Request to Speak" form available at the door. The completed form must be submitted to the Secretary prior to the Agenda item being called by the Chairperson. In speaking to the Commission, member of the public may be limited to three*

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*Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mark Sambito, ADA Coordinator, at 951.413.3120 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.*

*minutes per person, except for the applicant for entitlement. The Commission may establish an overall time limit for comments on a particular Agenda item. Members of the public must direct their questions to the Chairperson of the Commission and not to other members of the Commission, the applicant, the Staff, or the audience.*

## **NON-PUBLIC HEARING ITEMS**

- 1. FISCAL YEAR 2015-2016 PROPOSED CAPITAL IMPROVEMENT PLAN CONFORMANCE WITH THE GENERAL PLAN (Report of: Planning Commission)**

Case: PA15-0020 – Fiscal Year 2015 – 2016 Proposed Capital Improvement Plan Conformance with the General Plan

Applicant: City of Moreno Valley

Owner: City of Moreno Valley

Representative: Public Works Department

Location: Various Locations Throughout the City of Moreno Valley

Case Planner: N/A

Council District: All

## **PUBLIC HEARING ITEMS**

Proposal:

## **OTHER COMMISSION BUSINESS**

- 2. Water Conservation Presentation**

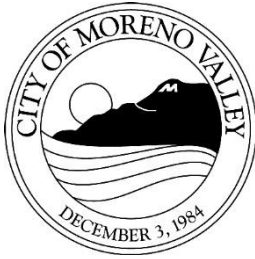
- 3. For Discussion: PC Rules of Procedure Regarding Alternate Planning Commissioners**

## **STAFF COMMENTS**

## **PLANNING COMMISSIONER COMMENTS**

## **ADJOURNMENT**

Next Meeting: Planning Commission Regular Meeting, May 28, 2015 at 7:00 P.M., City of Moreno Valley, City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, CA 92553.



## PLANNING COMMISSION

### STAFF REPORT

Meeting Date: May 14, 2015

#### FISCAL YEAR 2015-2016 PROPOSED CAPITAL IMPROVEMENT PLAN CONFORMANCE WITH THE GENERAL PLAN

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#### **SUMMARY**

City staff produces an updated Capital Improvement Plan (CIP) annually, which is brought before the City Council for approval. The document is also brought annually before the Planning Commission to make a finding that the Plan is in conformance with the City of Moreno Valley's General Plan.

#### **PROJECT DESCRIPTION**

The intent of the Fiscal Year (FY) 2015-2016 Proposed CIP is to identify the various capital improvements and funding sources over the next fiscal year and to establish a capital improvement plan over the next five years and beyond, to build-out, as referred to in the general plan use and circulation plans. The document is grouped by

categories and by fund and includes a detailed project sheet for every project that is requesting carryover funds or new funds for FY 2015-2016. All of the CIP project sheets provide an estimate of total project cost and anticipated fiscal year of construction. The CIP also focuses on establishing funding sources and the availability of funds during the anticipated fiscal year of construction.

The document is designed to be a five year progressive document that is revised annually as part of the budget adoption process. The FY 2015-2016 Proposed CIP begins with the capital budget year 2015-2016 and extends to “FY 2019-2020 and Beyond.” All projects listed in the “FY 2016-2017” through “FY 2019-2020 and Beyond” timeframe are typically unfunded and will be brought forward as community needs arise.

Specifically, the elements of the CIP reflect the ultimate goals of the General Plan to achieve a community which:

- Provides public services and public facilities that are needed and desired by the community.
- Provides recreational amenities, such as parks, multi-use trails, and community centers.
- Provides a circulation system that fosters traffic safety and the efficient movement of motor vehicles, bicycles, and pedestrians.
- Provides emphasis on public health and safety, including police, fire, emergency, and animal services facilities, and protection from floods and other hazards.

The streets, bridges, buildings, drainage facilities, and traffic signals listed in the FY 2015-2016 Proposed CIP are consistent with the General Plan. The parks projects listed meet the three acre per one thousand population standard set forth in the General Plan.

## **REVIEW PROCESS**

Staff has had numerous meetings with all City Departments since December 2014 in an effort to prepare a complete capital budget and FY 2015-2016 Proposed CIP. Staff has also met with each Council member individually to obtain their feedback early on in the CIP preparation process. The document has been available for public review since April 27, 2015. The Planning Commission’s action tonight is time critical because the FY 2015-2016 Proposed CIP is tentatively scheduled to be presented to the City Council on June 9, 2015, for adoption as part of the City’s FY 2015-2016 budget.

## **ENVIRONMENTAL**

The FY 2015-2016 Proposed CIP is not a project as defined under the California Environmental Quality Act (CEQA) in that the Proposed CIP is a fiscal activity that would not involve any commitment to any specific project, that may result in a potentially

significant physical impact on the environment (Section 15378(b)(4) of the CEQA Guidelines).

### **NOTIFICATION**

Publication of the Planning Commission Agenda

### **STAFF RECOMMENDATION**

Staff recommends that the Planning Commission makes a finding that the FY 2015-2016 Proposed CIP is in conformance with the City of Moreno Valley's General Plan.

Prepared by:  
Linda Wilson  
Senior Management Analyst

Approved by:  
Richard J. Sandzimier  
Planning Official

### **ATTACHMENTS**

1. FY 2015-2016 Proposed CIP Projects, Summary by Category

Capital Improvement Plan  
 FY 2015-2020 and Beyond  
 All Projects Listed By Category  
 Amounts in \$1,000's

SUMMARY BY CATEGORY

Category	Carryover to FY 15/16	New Request FY 15/16	Plan FY16/17	Plan FY17/18	Plan FY18/19	Plan FY19/20 & Beyond	Grand Totals
STREET IMPROVEMENTS	17,695	2,200	14,236	34,314	54,200	625,029	747,674
BRIDGES	707	3	360	360	3,210	99,237	103,877
BUILDINGS	3,074	400	-	1,566	14,300	168,141	187,481
DRAINAGE, SEWERS, AND WATERLINES	2,652	517	2,330	-	-	31,367	36,866
ELECTRIC UTILITY	30	13,880	8,363	200	2,406	10,641	35,520
PARKS	1,748	760	1,055	580	100	237,106	241,349
TRAFFIC SIGNALS	3,339	449	930	970	110	39,079	44,877
UNDERGROUND UTILITIES	85	-	35	35	35	2,701	2,891
TOTAL BY CATEGORY	29,330	18,209	27,309	38,025	74,361	1,213,301	1,400,535