



**AGENDA**  
**CITY COUNCIL OF THE CITY OF MORENO VALLEY**  
**MORENO VALLEY COMMUNITY SERVICES DISTRICT**  
**CITY AS SUCCESSOR AGENCY FOR THE**  
**COMMUNITY REDEVELOPMENT AGENCY OF**  
**THE CITY OF MORENO VALLEY**  
**MORENO VALLEY HOUSING AUTHORITY**

**March 14, 2017**

**STUDY SESSION – 6:00 PM**

**City Council Study Sessions**

Second Tuesday of each month – 6:00 p.m.

**City Council Meetings**

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

**City Council Closed Session**

*Will be scheduled as needed at 4:30 p.m.*

City Hall Council Chamber – 14177 Frederick Street

*Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.*

Victoria Baca, Mayor Pro Tem  
David Marquez, Council Member

Dr. Yxstian A. Gutierrez, Mayor

Jeffrey J. Giba, Council Member  
Vacant

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**\*THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD  
MEETINGS\***

**STUDY SESSION – 6:00 PM  
MARCH 14, 2017**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**INVOCATION**

Pastor Abel Cordero, Moreno Hills Seventh-Day Adventist Church

**ROLL CALL**

**INTRODUCTIONS**

**PUBLIC COMMENTS ON MATTERS ON THE AGENDA UNDER THE JURISDICTION  
OF THE CITY COUNCIL**

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council.

**A. SPECIAL ORDER OF BUSINESS**

- A.1. PUBLIC SAFETY BUDGET REVIEW (Report of: Financial & Management Services)
- A.2. IN DEPTH FISCAL REVIEW UPDATE (Report of: Financial & Management Services)
- A.3. CITY COUNCIL COMMUNICATIONS

**(ITEMS MAY BE DEFERRED BY COUNCIL IF TIME DOES NOT PERMIT FULL  
REVIEW.)**

## **PUBLIC INSPECTION**

The contents of the agenda packet are available for public inspection on the City's website at [www.moval.org](http://www.moval.org) and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at [www.moval.org](http://www.moval.org) and in the City Clerk's office at 14177 Frederick Street during normal business hours.

## **ADJOURNMENT**

## **CERTIFICATION**

I, Pat Jacquez-Nares, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Study Session, the City Council Agenda was posted on the City's website at: [www.moval.org](http://www.moval.org) and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley  
14177 Frederick Street

Moreno Valley Library  
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center  
25075 Fir Avenue

Pat Jacquez-Nares, CMC & CERA  
City Clerk

Date Posted: March 9, 2017

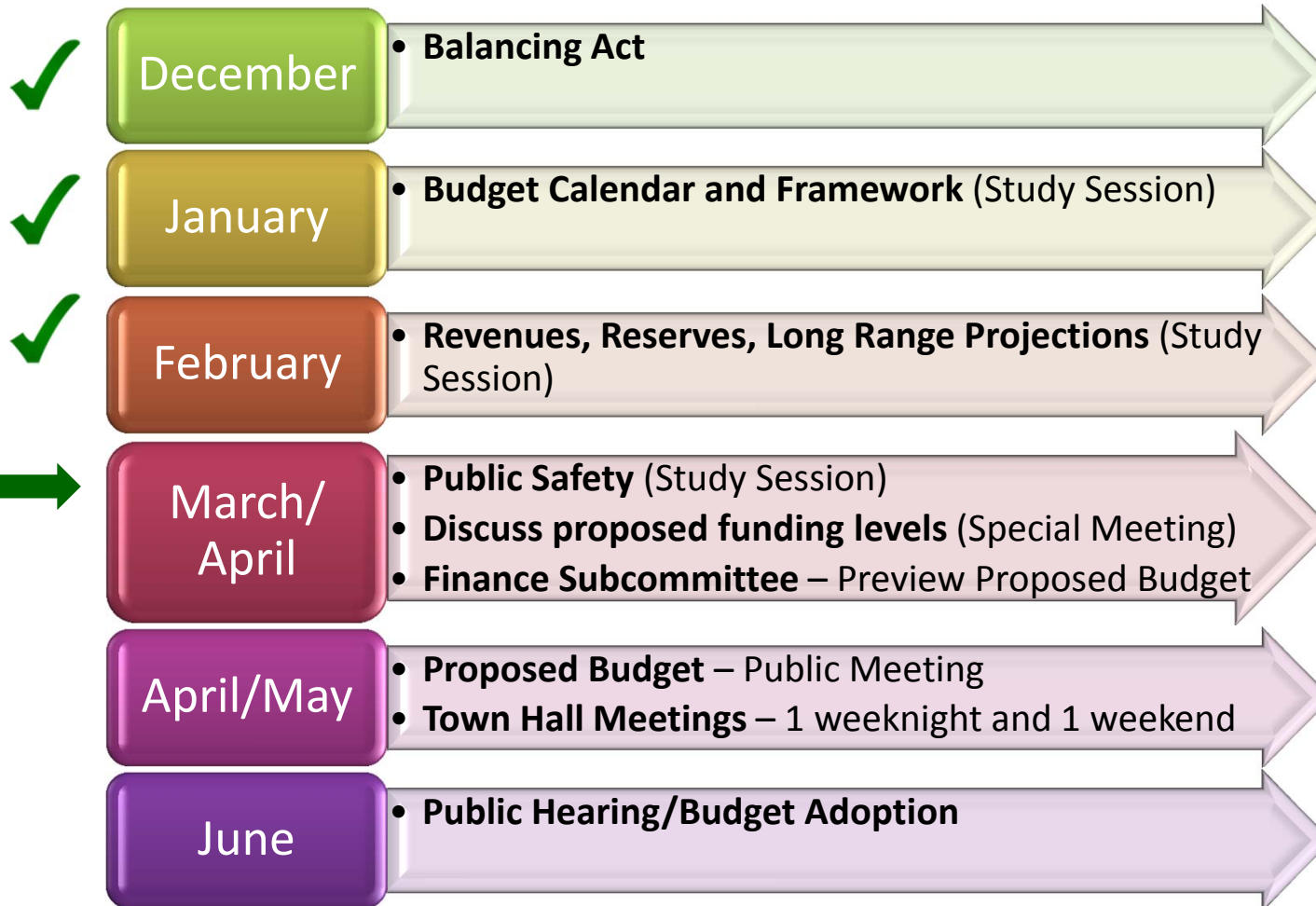


# BUDGET: PUBLIC SAFETY

## Fiscal Years 2017/18 – 2018/19

PRESENTATION BY: Michelle Dawson, City Manager  
Marshall Eyerman, Chief Financial Officer





# City's top priority is Public Safety

Fiscal Year 2016/17

Police 43% or \$41.2 million

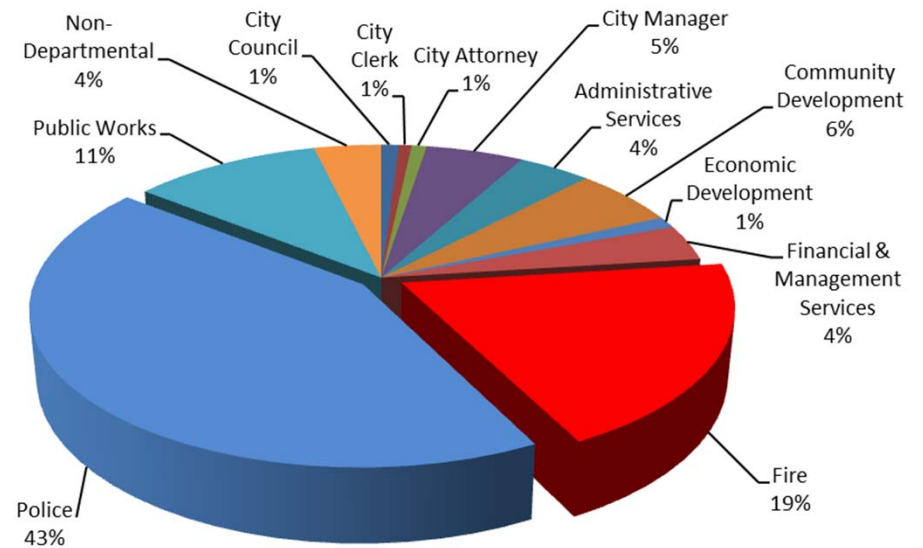
Fire 19% or \$19.0 million

Related public safety efforts include

Transportation

Prevention/Inspections

Administrative support





## PUBLIC SAFETY

Provide effective public safety services to enhance the Quality of Life for Moreno Valley families and to attract businesses to our community. Public safety priorities focus on:

- reducing crime through traditional & innovative policing methods,
- preparing our community for emergencies;
- protecting life and property; and
- exploring cost effective solutions.

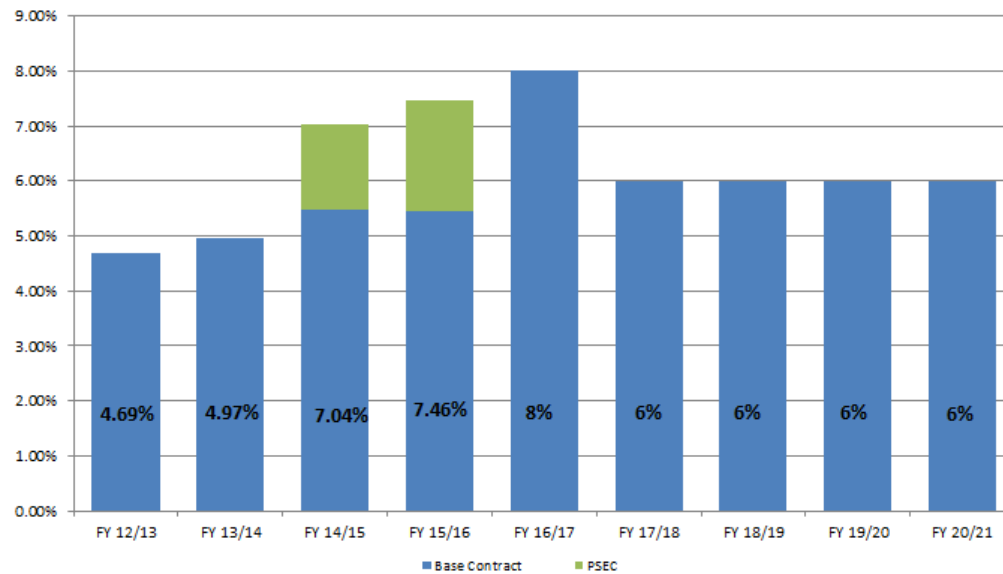


# Police Department



# Police Department

Estimated 6% annual contract increases – Next update Mar. 29  
County reviewing cost allocations to contract cities  
Impact of employee negotiations pending



## Police Department



### Current service levels:

.74 Officers per 1,000 population (incl. Program Overtime)

150 Sworn positions

49.5 Non-Sworn positions

### Includes:

450.4 supported hours per day (~93 Deputy Sheriff positions)

Patrol support positions through the contract rate (~62.5 sworn/non-sworn)

44 Dedicated positions

## Police Department – Dedicated Positions

- 1 Captain @ \$276,000 (90% share)
- 1 Lieutenant @ \$269,700
- 1 Sergeant @ \$238,500
- 5 Deputy Sheriffs @ \$173,000 each – crime/ graffiti prevention
- 12 Deputy Sheriffs @ \$326,500 each - motorcycle and K9 teams
- 1 Forensic Technician @ \$130,000
- 20 Community Service Officers @ \$122,800 each
- 2 Office Assistants @ \$74,000 each
- 1 Supervising Office Assistant @ \$88,200

## Police Department - Motorcycle Team

Motorcycle Officers (9 + 1 Sergeant)

Each Officer costs \$326,500

Does not include motorcycle, fuel, training, operational costs.

Sergeant costs \$238,500

Total program: \$3.2+ million

## Police Department – K9

K-9 Units (3 Teams)

Each Officer costs \$326,500

Does not include fuel, training, operational costs, Vet., kennel, food.

Total program: \$1+ million



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## Momentum MoVal

Obj. 2.6: Enhance operational excellence and efficiency in delivery of Police services

*Rebuild special teams and focus on sworn staffing levels.*

## Police Department – Proposed Position Changes

### Proposed Reductions (non-sworn, dedicated)

1 Forensic Technician @ \$130,000

3 Community Service Officers @ \$122,800 each

1 Office Assistant @ \$74,000

Subtotal \$449,600

### Proposed Increases (sworn)

2 Patrol Deputies @ \$326,500 each

For \$203,400:

Add two more Deputies in patrol

*Increase ratio to .75 Officers per 1,000 residents.*



## Police Department – Operations

Reassign 1 funded (vacant) position formerly assigned to Task Force (@ \$183.42/hr ) to support 1.95 positions via program overtime @ \$80.34/hr:

### **Business Relations/Officer Friendly Program**

### **Random Short Duration Saturation Patrols**

Hot Spot Policing

# Council Questions/Discussion



# FIRE DEPARTMENT

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## Fire Department

19% of General Fund expenditures

Estimated 5% annual contract increase

State reviewing cost allocations

Impact of employee negotiations pending



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## Fire Department

Operations

\$16.6 million

2 City / 69 contract positions

7 Fire stations

7 Engines/1Truck

Prevention

\$1.9 million

3 City / 8 contract positions

Emergency Management

\$0.4 million

3 City positions



## Council Questions/Discussion

## Next Steps

