
PLANNING COMMISSIONERS

JEFFREY BARNES
Chair

PATRICIA KORZEC
Vice-Chair

RAY L. BAKER
Commissioner



JEFFREY SIMS
Commissioner

BRIAN LOWELL
Commissioner

VACANT
Commissioner

VACANT
Commissioner

PLANNING COMMISSION

Regular Meeting

Agenda

Thursday, May 25, 2017 at 7:00 PM
City Hall Council Chamber – 14177 Frederick Street

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Approval of Agenda

CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless Members of the Planning Commission request specific items be removed from the Consent Calendar for separate action.

APPROVAL OF MINUTES

Planning Commission - Regular Meeting - Apr 27, 2017 7:00 PM

Approved as submitted

PUBLIC COMMENTS PROCEDURE

Any person wishing to address the Commission on any matter, either under the Public Comments section of the Agenda or scheduled items or public hearings, must fill out a "Request to Speak" form available at the door. The completed form must be submitted to the Secretary prior to the Agenda item being called by the Chairperson. In speaking to the Commission, member of the public may be limited to three minutes per person, except for the applicant for entitlement. The Commission may establish an overall time limit for comments on a particular Agenda item. Members of the public must direct their questions to

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

the Chairperson of the Commission and not to other members of the Commission, the applicant, the Staff, or the audience.

NON-PUBLIC HEARING ITEMS

1. Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan (Report of: Community Development)

Case: PEN17-0060

Applicant: City of Moreno Valley

Representative: Public Works Department

Location: City-wide

PUBLIC HEARING ITEMS

2. Case: PEN17-0027 – Conditional Use Permit

Applicant: Smartlink on behalf of AT&T

Owner: Family Services Association of Western Riverside

Representative: Smartlink

Location: 21250 Box Springs Road

Case Planner: Jeff Bradshaw

Council District: 2

Proposal: PEN17-0027 - Conditional Use Permit for a 75' tall AT&T telecommunication facility with the tower element designed as a monopalm

STAFF RECOMMENDATION

Staff recommends that the Planning Commission **APPROVE** Resolution No. 2017-25, and thereby:

1. **RECOGNIZE** that Conditional Use Permit PEN17-0027 will not have a significant effect on the environment and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development, per CEQA Guidelines Section 15301; and

2. **APPROVE** Conditional Use Permit PEN17-0027, subject to the attached Conditions of Approval included as Exhibit A.

3. Case: PEN16-0157 – Conditional Use Permit
 - Applicant: Jigish Shah
 - Owner: MV MMP, Inc.
 - Representative: Jigish Shah
 - Location: North side of Eucalyptus Avenue and 650 feet east of Day Street
 - Case Planner: Jeff Bradshaw
 - Council District: 1

 - Proposal: PEN16-0157 - Conditional Use Permit for a four-story, 106 room hotel, within the Town Gate Center in the western portion of the City

STAFF RECOMMENDATION

Staff recommends that the Planning Commission **APPROVE** Resolution No. 2017-26, and thereby:

1. **RECOGNIZE** that hotel improvement contemplated in Conditional Use Permit PEN16-0157 will not have a significant effect on the environment and therefore qualifies for an exemption within the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development; and
2. **APPROVE** Conditional Use Permit PEN16-0157 based on the findings contained in this resolution, and subject to the attached conditions of approval included as Exhibit A.

4. Case: PEN16-0042 (PA16-0026)
 - Applicant: Naji Doumit
 - Owner: Elie Abinader, John Klabb and Naji Doumit
 - Representative: Naji Doumit

Location: South side of Mountain Ranch Road at Northshore Drive, northerly of Ironwood Avenue
APN: 474-250-003

Case Planner: Jeff Bradshaw

Council District: 2

Proposal: This item was continued from the April 27, 2017 Planning Commission Agenda. Zone Change - The applicant is seeking approval of a Zone Change from R1 to R2 for a 10 acre site along the south side of Mountain Ranch Road at Northshore Drive, making the zoning consistent with the project site's Residential 2 General Plan land use designation

STAFF RECOMMENDATION

Staff recommends that the Planning Commission:

1. **APPROVE** Resolution No. 2017-2 and thereby **RECOMMEND** that the City Council:
 - **ADOPT** a Negative Declaration for Zone Change application PEN16-0042, pursuant to the California Environmental Quality Act (CEQA) Guidelines; and
 - **APPROVE** Zone Change application PEN16-0042 based on the findings contained in this resolution, and as shown on the attachment included as Exhibit A.

OTHER COMMISSION BUSINESS

STAFF COMMENTS

PLANNING COMMISSIONER COMMENTS

ADJOURNMENT

Next Meeting: Planning Commission Regular Meeting, June 22, 2017 at 7:00 P.M., City of Moreno Valley, City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, CA 92553.

1 CITY OF MORENO VALLEY PLANNING COMMISSION
2 REGULAR MEETING
3 CITY HALL COUNCIL CHAMBER – 14177 FREDERICK STREET
4

5 Thursday, April 27, 2017 at 7:00 PM

6
7
8 CALL TO ORDER
9

10
11 CHAIR BARNES – Good evening ladies and gentlemen. I would like to call this
12 regularly-scheduled meeting of Planning Commission to order. Today is
13 Thursday, April 27, 2017, and the time is 7:05 PM. Could we have a roll call
14 please?
15

16
17 ROLL CALL
18

19 Commissioners Present:

20 Alternate Commissioner Gonzalez
21 Commissioner Korzec
22 Alternate Commissioner Nickel
23 Commissioner Baker
24 Commissioner Sims
25 Commissioner Lowell
26 Chair Barnes
27

28
29 Staff Present:

30 Martin D. Koczanowicz, City Attorney
31 Allen Brock, Community Development Director
32 Rick Sandzimier, Planning Official
33 Erica Tadeo, Administrative Assistant
34 Jeff Bradshaw, Case Planner
35 Sergio Gutierrez, Assistant Planner
36 Fire Marshal, Adria Reinertson
37 Chris Ormsby, Senior Planner
38 Eric Lewis, Traffic Engineer
39

40
41 Speakers:

42 Kathleen Dale
43 Susan Zeitz
44 David Zeitz

1 George Hague
2 Rafael Brugueras

3
4
5 **PLEDGE OF ALLEGIANCE**

6
7
8 **CHAIR BARNES** – Commissioner Sims, could you lead us in the Pledge of
9 Allegiance, please?

10
11
12 **APPROVAL OF THE AGENDA**

13
14 Approval of Agenda

15
16
17 **CHAIR BARNES** – Thank you. The next item on the Agenda is the approval of
18 the Agenda.

19
20 **COMMISSIONER BAKER** – I'll so move.

21
22 **COMMISSIONER SIMS** – I'll second.

23
24 **CHAIR BARNES** – Moved by Commissioner Baker and second by
25 Commissioner Sims. I guess we need a roll call vote.

26
27 **COMMISSIONER LOWELL** – A motion to vote.

28
29 **CHAIR BARNES** – Ah, there we are. Commissioner Baker, could you hit the
30 mover button?

31
32 **COMMISSIONER BAKER** – Got it

33
34 **CHAIR BARNES** – Please vote. The motion passes 7-0. I think I need some IT
35 training.

36
37 **COMMISSIONER LOWELL** – I got you.

38
39 **CHAIR BARNES** – Thank you, so the Agenda is approved.

40
41
42
43 Opposed – 0

44
45

1 **Motion carries 7 – 0**

2
3
4 **CONSENT CALENDAR**

5
6 *All matters listed under Consent Calendar are considered to be routine and all*
7 *will be enacted by one rollcall vote. There will be no discussion of these items*
8 *unless Members of the Planning Commission request specific items be removed*
9 *from the Consent Calendar for separate action.*

10
11
12 **APPROVAL OF MINUTES**

13
14 **Planning Commission - Regular Meeting - March 23, 2017 at 7:00 PM**

15
16 **Approve as submitted.**

17
18
19 **CHAIR BAKER** – Moving onto the Consent Calender. We have no Consent
20 Calendar items.

21
22 **PLANNING OFFICIAL RICK SANDZIMIER** – Actually, you do. The approval of
23 the Minutes.

24
25 **CHAIR BARNES** – Ah, excuse me. My inexperience is showing. Thank you.
26 Alright, approval of the Minutes from the meeting of March 23, 2017.

27
28 **COMMISSIONER LOWELL** – I motion to approve.

29
30 **CHAIR BARNES** – What do I need to do up here, boss?

31
32 **COMMISSIONER NICKEL** – Second.

33
34 **CHAIR BARNES** – Okay, we have a motion by Commissioner Lowell and a
35 second by Commissioner Nickel. All in favor....

36
37 **COMMISSIONER GONZALEZ** – Aye.

38
39 **COMMISSIONER KORZEC** – Aye.

40
41 **COMMISSIONER NICKEL** – Aye.

42
43 **COMMISSIONER BAKER** – Aye.

44
45 **COMMISSIONER SIMS** – Aye.

Minutes Acceptance: Minutes of Apr 27, 2017 7:00 PM (APPROVAL OF MINUTES)

1 **COMMISSIONER LOWELL** – Aye.

2
3 **CHAIR BARNES** – Aye.

4
5 **CHAIR BARNES** – Opposed? No. Passes unanimously. The Minutes are
6 approved.

7
8
9 Opposed – 0

10
11
12 **Motion carries 7 – 0**

13
14
15 **PUBLIC COMMENTS PROCEDURE**

16
17 *Any person wishing to address the Commission on any matter, either under*
18 *Public Comments section of the Agenda or scheduled items or public hearings,*
19 *must fill out a “Request to Speak” form available at the door. The completed*
20 *form must be submitted to the Secretary prior to the Agenda item being called by*
21 *the Chairperson. In speaking to the Commission, member of the public may be*
22 *limited to three minutes per person, except for the applicant for entitlement. The*
23 *Commission may establish an overall time limit for comments on a particular*
24 *Agenda item. Members of the public must direct their questions to the*
25 *Chairperson of the Commission and not to other members of the Commission,*
26 *the applicant, the Staff, or the audience.*

27
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29 *formats to persons with disabilities in compliance with the Americans with*
30 *Disabilities Act of 1990. Any person with a disability who requires a modification*
31 *or accommodation in order to participate in a meeting should direct their request*
32 *to Guy Pagan, our ADA Coordinator, at (951) 413-3120 at least 72 hours prior to*
33 *the meeting. The 72-hour notification will enable the City to make reasonable*
34 *arrangements to ensure accessibility to this meeting.*

35
36
37 **CHAIR BARNES** – Next on the Agenda is the Public Comments section of the
38 meeting. Do we have any Comment Slips?

39
40 **ADMINISTRATIVE ASSISTANT ERICA TADEO**– We do.

41
42
43 **CHAIR BARNES** – We do? Alright, thank you. Alright, there is no one showing
44 on the list. Could you call the first speaker?

45
46 **ADMINISTRATIVE ASSISTANT ERICA TADEO**– Kathleen Dale.

1 **SPEAKER KATHLEEN DALE** – Good evening, Kathleen Dale. I wanted to just
2 address you on three non-Agenda items. Two, are an update regarding the
3 Ironwood Village project and the other is regarding the Planning Commission
4 terms. On the Ironwood Village update that was scheduled for City Council
5 Hearing on April 4, 2017, and it was pulled before the item was heard because
6 the residents objected to that hearing on the basis that the Planning Commission
7 denial was final, and no appeal was filed. The City decided to grant that
8 Applicant the right to file a late appeal, more than a month after the appeal period
9 ended, so there is currently an appeal application lodged with the City. We have
10 been told that the reporter was told that is scheduled for June 20, 2017, at City
11 Council, but the residents have not been informed. One of the items that I
12 shared with you is the Staff Report that was prepared for the April 4, 2017, City
13 Council Hearing. That report is pretty much unprecedented. I talked to four or
14 five of my colleagues that I worked with in the past. Between us, we have over
15 150 years of planning experience, and we had never seen a Staff Report where
16 the Staff put forward their recommendation for approval over the Commission’s
17 recommendation for denial. So I think you need to be aware of that and read that
18 report and see what transpired. Your recommendation should have been sent
19 forward. The Planning Commission Report is attached to the Council Report to
20 show what the Staff had recommended. On the Planning Commission terms, I
21 want you to be aware there is a City Board and Commission Policy that actually
22 provides that Board and Commissioners terms don’t....they state Board and
23 Commissioners stay in their seat until their replacement is appointed, and so this
24 whole polava about the Planning Commission not having a quorum has been
25 exactly that, a polava. The City has had a solution in place. Anyone who was
26 there could stay until their successor was appointed. My understanding is there
27 has been some crafty interpretation that provision doesn’t apply to the Planning
28 Commission, but the provision was there. It was able to be applied. It could still
29 be applied if the City chooses to. Thank you.

30
31 **CHAIR BARNES** – Thank you. Next speaker.

32
33 **ADMINISTRATIVE ASSISTANT ERICA TADEO**– Susan Zeitz.

34
35 **SPEAKER SUSAN ZEITZ** – Hi, Susan Zeitz, 33 year resident of Moreno Valley.
36 This is regarding the Tentative Tract Map 37001, the Ironwood Village proposal.
37 February 9, 2017, the Planning Commission voted yes, that they were against
38 the Ironwood Village project 6-0. February 16, 2017, the Recreational Trails
39 Board met and voted 6-0 against changing the Master Trails Plan to
40 accommodate the Ironwood Village project. February 24, 2017, the last day for
41 the Ironwood Village project to appeal, no appeal was filed by the owner’s or their
42 attorney’s. On March 30, 2017, Planning emailed that the Ironwood Village
43 project was being pulled from the City Council April 4, 2017, Public Hearing
44 Agenda. It was after this happened that we heard an appeal had been accepted
45 after the deadline. We want an explanation. Why was this done? What games
46 are being played? I can see how an individual like myself might make a mistake

1 and not file an appeal in time. I also know I'd had to live with the consequences
2 because I am pretty sure that I would never be granted an extension due to my
3 mistake or ignorance. I am just as sure the Ironwood Village attorney's aren't
4 ignorant and knew what the dates were to file an appeal. They didn't make a
5 mistake. Do these owners feel so superior that they can drag this out as long as
6 they can hoping the citizens of Moreno Valley will give up the fight? It is
7 infuriating to see them play games with our City and its citizens. In the Staff
8 Report forwarded to the Mayor and the City Council dated April 4, 2017, the Staff
9 presented their own recommendations. As superior to the Planning
10 Commissioners, the Staff recommended that the City Council approve the
11 Ironwood Village proposal, despite the fact that the Planning Commissioners had
12 already done their job and voted unanimously 6-0 not to recommend approval for
13 the proposed Ironwood Village project. If the Staff get to give their own
14 recommendations to the City Council, then why are the City Commissioners
15 working so hard to do their job? I find it hard to believe that this is standard
16 practice, as it is exceptionally disrespectful to the Planning Commissioners. We
17 appreciate all of your work that you do. Thank you.

18
19 **CHAIR BARNES** – Thank you.

20
21 **ADMINISTRATIVE ASSISTANT ERICA TADEO**– David Zeitz.

22
23 **SPEAKER DAVID ZEITZ** – Hi, David Zeitz, 30-year-plus resident of Moreno
24 Valley. First question I would just like to ask, we heard that there was a topic to
25 be removed from the Agenda, and we were wondering if that has happened? I
26 talked to one of the Commissioners about it, and we just need to know if that is
27 happening so people that are coming here to voice their opinion on it don't waste
28 their time tonight, so if we could get that answered soon that would be nice. At
29 the March 30, 2017, meeting there were still Planning Commission positions to
30 be filled. I just wanted to tell you that we appreciate your time and effort and the
31 knowledge and the dedication to your job. I think the mayor is behaving
32 unprofessionally, ill-responsible, if he does not look first to those who are
33 currently serving as Commissioners. I feel not doing so is disrespectful to those
34 who have demonstrated by your service and that you are deserving the
35 appointments because you have worked hard and you deserve the appointments
36 that are there, especially the alternates coming up. I hope sanity prevails and the
37 alternate seats are appointed first looking at those who are with the qualified
38 positions. As for the Ironwood Village proposal, I don't want to just keep hashing
39 on it, but we would like to have an explanation from the City or whoever it comes
40 from that why they accepted an appeal after the deadline. I think it has been
41 very disrespectful to your Board and your Commission that they did so. Rules
42 are rules, and we all should be following them. Thank you.

43
44 **ADMINISTRATIVE ASSISTANT ERICA TADEO**– George Hague.

1 **CHAIR BARNES** – While George makes his way forward, Item 4, PEN16-0042
2 has been continued to the meeting of May 25, 2017, so thank you.

3
4 **SPEAKER GEORGE HAGUE** – Good evening, George Hague. I understand
5 that this may be the last meeting for some of you, and I really want to thank you
6 for your service and what you have gone through in order to have the knowledge
7 to be on the Commission. I also have concerns about what the mayor is in the
8 process and has been doing for the last month in the appointment process.
9 Ironwood Village you've heard now a couple of times. I wanted to thank you
10 again for your vote on that project. The fact that there is no justification for doing
11 what they want to on those lands, the fact that the City has accepted the
12 developer's, or appears to have accepted, or is in the process of processing his
13 appeal, we haven't quite figured that out, but I also was shocked that the Staff
14 went over your vote and said that Staff's recommendation is basically not to pay
15 attention to the Planning Commission's recommendation and that will simply do
16 what they want to do and move forward as if your vote didn't mean anything, or
17 the vote of the Trails Committee did not mean anything. Privately, you should
18 have a conversation with them and perhaps display your displeasure with them.
19 A couple of other items, one of the things that has concerned me for many years,
20 a lot of you know I'm a retired school teacher. We continue to have Heacock as
21 a truck route going from the southwest of our city to say Route 60 down there.
22 That passes three schools. I've mentioned this to several Councilmembers over
23 the years. I've mentioned it once or twice here. It shouldn't be. It shouldn't
24 happen. It should be done and a little of the litigations that I've been involved
25 with warehousing is trying to force the trucks from the warehouses that we have
26 been involved in litigation. In fact, one of the main reasons is to force them to
27 have to go south and not be able to use Heacock, and that was one of the main
28 purposes of the litigation we were involved in. We shouldn't have to do that. The
29 City should not have that as a truck route for all these warehouses and toxic
30 diesel emissions to take place. Another thing I see on the weekends continually
31 along Nason, mainly along Moreno Beach and so forth, are signs from housing
32 tracts. I mean some of the signs are as big as the screen here. They go up
33 Friday night in the dark, and they disappear Sunday night in the dark. They are
34 all up and down Moreno Beach, various places along Nason, some of the streets
35 in between. They know what they are doing. They are trying to avoid certain
36 things that should be required of them in this City. We need those signs not to
37 be there, and they know they are not supposed to be there just by the fact when
38 they place them and when they take them down. Once again, I want to thank
39 those of you who are leaving after this evening and also to thank the others. You
40 have a good evening.

41
42 **CHAIR BARNES** – Thank you, George. I see no additional public speakers on
43 the list, so we will now move to Non-Public Hearing Items. There is only one,
44 and that is the selection of a Chairperson and Vice Chairperson. Do we have a
45 report?
46

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2
3 **NON-PUBLIC HEARING ITEMS**

- 4 1. Selection of Chairperson and Vice-Chairperson (Report of: Community
5 Development)
6
7

8 **RECOMMEND THAT THE COMMISSION:**

- 9 1. Accept nominations for and elect a new Chairperson.
10 2. Accept nominations for and elect a new Vice-Chairperson.
11
12
13

14 **PLANNING OFFICIAL RICK SANDZIMIER** – Yes, I will give you a quick report.
15 Rick Sandzimier, Planning Official. In your packet under Agenda Item 1, we
16 have included a short written Staff Report. Essentially what that Staff Report
17 says, you have Rules and Procedures that were adopted, and the Rules and
18 Procedures for the Commission indicate that at the first meeting of April of every
19 year the Commission has the duty to select a new Chairman for the forthcoming
20 year and a Vice Chairman. The report simply states that process would be for
21 you, as the sitting Vice Chairman this evening, to do because in the absence of a
22 Chairman, because Mr. Lowell who was the Chairman has been reappointed as
23 basically a Commissioner, you'll take the nominations for a Chairperson. Then,
24 you'll act on that. Then, the new Chairperson will step in and take the
25 nominations for the Vice Chair, and then we move on from there. With regard to
26 the written Staff Report, I did want to highlight a couple of limitations that are in
27 your Rules and Procedures, and they simply state that the Chairman can only
28 serve two consecutive terms, so in this particular case Commissioner Lowell has
29 served as Chairman the past 2 years, so he would not be eligible because of
30 your rules to be selected as the new Chairperson. He has no restrictions about
31 being selected as the Vice Chairperson. Any of the other members up there
32 could be selected as the Chairperson or Vice Chairperson, except for the two
33 alternates. The alternates cannot be appointed in either of those positions.
34 Then, you as the sitting Vice Chairperson, have no restrictions with regard to
35 being voted in as the Chairperson but, if you were selected as the Vice
36 Chairperson, you could only serve one additional term. That is what is
37 articulated in the Staff Report, and that is really for the benefit of the public to
38 know what you're doing this evening. That concludes my Staff Report. I will turn
39 it over to you.
40

41 **CHAIR BARNES** – I got it. Thank you. Thank you very much. So, at this time, I
42 guess I would entertain nominations for Chairman.
43

44 **COMMISSIONER LOWELL** – I would like to make a motion to nominate Vice
45 Chair Barnes to be Chairman Barnes.
46

1 **COMMISSIONER SIMS** – I second that motion.

2
3 **CHAIR BARNES** – Thank you. Any other motions?

4
5 **COMMISSIONER GONZALEZ** – I agree with that motion.

6
7 **COMMISSIONER NICKEL** – Ditto.

8
9 **CHAIR BARNES** – I didn't ask for a vote. Well, seeing no additional motions....

10
11 **CITY ATTORNEY MARTIN D. KOCZANOWICZ** – Honorable Vice Chair, before
12 the vote is taken, the nominee needs to accept the nomination.

13
14 **CHAIR BARNES** – Ah, I accept the nomination. Thank you very much. Humbly,
15 most humbly, yes, but thank you. Now, can we have a vote? A roll call or? Let's
16 just do a group?

17
18 **COMMISSIONER SIMS** – This is so exciting.

19
20 **CHAIR BARNES** – All in favor.

21
22 **COMMISSIONER GONZALEZ** – Aye.

23
24 **COMMISSIONER KORZEC** – Aye.

25
26 **COMMISSIONER NICKEL** – Aye.

27
28 **COMMISSIONER BAKER** – Aye.

29
30 **COMMISSIONER SIMS** – Aye.

31
32 **COMMISSIONER LOWELL** – Aye.

33
34 **CHAIR BARNES** – Aye.

35
36 **CHAIR BARNES** – Opposed? The motion passes. Thank you very much for
37 your support. I appreciate it, but I would hold off on that until I prove myself.

38
39
40 Opposed – 0

41
42
43 **Motion carries 7 – 0**

44
45
46 **COMMISSIONER NICKEL** – Well you better take it now then.

1 **CHAIR BARNES** – Yeah, so at this point, thank you all for your patience while I
2 learn what I am doing up here, so I appreciate it very much. Now, I will entertain
3 motions for a Vice Chair.

4
5 **COMMISSIONER SIMS** – I would like to make a motion.
6

7 **CHAIR BARNES** – Commissioner Sims.
8

9 **COMMISSIONER SIMS** – I would like to nominate Commissioner Korzec for Vice
10 Chairperson.

11
12 **COMMISSIONER LOWELL** – I would like to second that.
13

14 **CHAIR BARNES** – We have motion from Commissioner Sims and a second
15 from Commissioner Lowell. Humbly accept again with your microphone on.
16

17 **COMMISSIONER KORZEC** – Oh, I humbly accept the nomination.
18

19 **CHAIR BARNES** – I’m just kidding.
20

21 **COMMISSIONER NICKEL** – We have more fun, don’t we, than any other
22 Commissions.
23

24 **CHAIR BARNES** – Any other motions? Seeing no other motions, I call for a
25 vote. All in favor....
26

27 **COMMISSIONER GONZALEZ** – Aye.
28

29 **COMMISSIONER KORZEC** – Aye.
30

31 **COMMISSIONER NICKEL** – Aye.
32

33 **COMMISSIONER BAKER** – Aye.
34

35 **COMMISSIONER SIMS** – Aye.
36

37 **COMMISSIONER LOWELL** – Aye.
38

39 **CHAIR BARNES** – Aye.
40

41 **CHAIR BARNES** – Opposed? No. Vice Chair Korzec, you have spoken.
42
43

44 Opposed – 0
45
46

1 **Motion carries 7 – 0**

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4 **COMMISSIONER KORZEC** – Should I give a speech?

5
6 **COMMISSIONER NICKEL** – Sure.

7
8 **CHAIR BARNES** – No, just....does she have to change chairs now?

9
10 **PLANNING OFFICIAL RICK SANDZIMIER** – That is at the pleasure of you, the
11 Chairman.

12
13 **CHAIR BARNES** – I’ll let her choose.

14
15 **VICE CHAIR KORZEC** – How about next time?

16
17 **CHAIR BARNES** – Okay, next time. Alright, well congratulations. Alright, having
18 gotten those formalities out of the way, we move onto the real work of the
19 evening.

20
21 **PLANNING OFFICIAL RICK SANDZIMIER** – One thing, as we get onto the real
22 work of the evening, you’ll notice in the Staff Report that the resolutions that
23 we’re recommending this evening did still show the previous Chairman as Brian
24 Lowell, and that is because we didn’t know who was going to be Chairman,
25 but all the resolutions will be modified in recognition of the new appointed Chair
26 and Vice-Chair after the meeting. Thank you.

27
28 **CHAIR BARNES** – Thank you. I’m not sure that we would’ve even caught that.
29 Alright, Item 2 on the Agenda.....

30
31 **PLANNING OFFICIAL RICK SANDZIMIER** – Mr. Chair, can I ask one more
32 thing?

33
34 **CHAIR BARNES** – Yes.

35
36 **PLANNING OFFICIAL RICK SANDZIMIER** – I know into the Public Comment
37 period you did make mention that Item 4 on the Agenda, but there was one
38 request from the Public Speakers. I do want to let the public know that the Item 4
39 on the Agenda had a request from the Applicant for continuing, so if there is
40 anybody in the audience that did hear your comment at the beginning, we should
41 have made that clearer at the beginning at the meeting. We apologize but, in
42 case there is anybody here, we wanted to let them know that.

43
44 **CHAIR BARNES** – Thank you very much. Now, Item 2, Plot Plan for an exterior
45 and interior remodel and addition of 791 square feet to an existing building at
46 14920 Perris Boulevard for a total of 24,902 square feet to accommodate 15 new

1 tenant spaces within an existing shopping center. The Case No. is PEN16-0161.
2 Do we have a Staff Report?

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6
7 **PUBLIC HEARING ITEMS**

- 8
9 2. Case: PEN16-0161
10
11 Applicant: Yaolong Chen
12
13 Owner: Food Grill INV
14
15 Representative: Yaolong Chen
16
17 Location: 14920 Perris Blvd
18
19 Case Planner: Sergio Gutierrez
20
21 Council District: 3
22
23 Proposal: Plot Plan for an exterior and interior remodel
24 and addition of 791 square feet to an existing
25 building at 14920 Perris Boulevard for a total of
26 24,702 square feet to accommodate 15 new
27 tenant spaces within an existing shopping
28 center.
29

30
31 **STAFF RECOMMENDATION**

32
33 Staff recommends that the Planning Commission **APPROVE** Resolution No.
34 2017-21, and thereby:

- 35
36 1. **CERTIFY** that this item is exempt from the provisions of the California
37 Environmental Quality Act (CEQA), as a Class I Categorical Exemption,
38 CEQA Guidelines, Section 15301 for Existing Facilities; and
39
40 2. **APPROVE** PEN16-0161 Plot Plan subject to the attached Conditions of
41 Approval included as Exhibit A.
42

43
44
45 **PLANNING OFFICIAL RICK SANDZIMIER** – Yeah and I'd like to take the liberty
46 here to introduce this new planner, Sergio Gutierrez, who hasn't been here

1 before. He is one of our up and coming really good qualified planners. I think
2 you'll like his presentation this evening. We hope you do. Thank you.

3
4 **CHAIR BARNES** – Welcome. Thank you very much.

5
6 **ASSISTANT PLANNER SERGIO GUTIERREZ** – Thank you Chairman, and
7 thank you Planning Commission. As mentioned, hello, and good evening
8 everyone. My name is Sergio Gutierrez, and I am the contract assistant planner
9 working on project PEN16-161, Plot Plan for an exterior and interior model and
10 791 square foot addition to an existing under-utilized single-tenant commercial
11 building to accommodate 15 new tenant spaces within an existing shopping
12 center located at 14920 Perris Boulevard. The Applicant on the project is
13 Yaolong Chen. He is representing property owner Food Grill Investments. I
14 believe the property owner and the Applicant are both here to answer any
15 questions upon conclusion of this presentation. Based on the scope of the
16 project, it was determined that the project was a major development review
17 requiring review from the Planning Commission. The project site is located on
18 the northeast corner of Perris Boulevard and John F. Kennedy Drive, as
19 mentioned, within an existing shopping center. It is located at the northeast
20 corner of the shopping center adjacent to Cardenas Market on the south of the
21 property and a small ice cream parlor on the west corner of the property. The
22 zoning for the site is Neighborhood Commercial. The surrounding environment:
23 Properties to the north include a mobile home park, and properties to the east
24 include Single-Family Residential. Here are some photos of the existing
25 conditions of the exteriors. To the left-hand corner, you have the main entrance,
26 which is located on the west. Also, on the right-hand top corner is where the 791
27 square foot addition is proposed. To the left bottom corner, you see the existing
28 conditions for the....behind the building, the rear of the building, which is the east
29 side, and just to mention that there is an existing recycling facility located on the
30 loading dock. This facility is not a part of the project. However, if this project is
31 approved, then we would require the facility to relocate within the shopping
32 center with appropriate application review and approval from the Planning
33 Division. So here is the Site Plan for the proposed project. As mentioned, the
34 modifications include a 791 square foot addition. To the northwest corner of the
35 building, an interior remodel of the building to accommodate 15 tenant spaces,
36 exterior façade improvements or relocation of the existing trash enclosure, in
37 which the trash enclosure is located on the northeast corner of the building and is
38 proposed to be relocated on the southeast corner of the parking lot. Also, it
39 includes the replacement of an existing loading dock to accommodate parking
40 spaces for tenants located on the rear of the building. Also, the property owner
41 has identified specific uses of the 15 tenant spaces. Four would be specifically
42 restaurant uses, three would be retail, and the remaining eight will be office/retail
43 uses. I just also wanted to make a note that this project does introduce from
44 facing storefronts to the north and east of the building. The project site can be
45 accessed from five different driveways, two driveways on Perris Boulevard and
46 three driveways on John F. Kennedy Drive. This site will also be accessible from

Minutes Acceptance: Minutes of Apr 27, 2017 7:00 PM (APPROVAL OF MINUTES)

1 the main parking area on the west side of the building. There is an existing gate
2 located in between where the addition is going to take place on the northwest
3 corner of the building and adjacent to the ice cream parlor on the northwest as
4 well. A Condition of Approval has been placed to remove that gate to allow
5 pedestrian access to the north and east tenants. A Parking Analysis was also
6 completed as part of the review process. Based on the square footage, the uses
7 include restaurant, office, and retail uses. The City Parking Requirements, 103
8 parking spaces are required, in which 114 parking spaces are provided. As
9 designed, there are adequate parking spaces provided in both the front and rear
10 parking lots and also to mention that there is a Reciprocal Access Agreement
11 and Parking Agreement in place for the entire shopping center. In addition, the
12 Landscape Finger Plan is also being incorporated into the East side of the
13 property, in which will comply with the Municipal Code requirements and will also
14 be providing enhanced landscaping as required per the Conditions of Approval.
15 Here are just a few photo examples of a few site visits that took place within the
16 past few months. While onsite, there have been signs of dumping activity on the
17 two trash enclosures, one located north of the property, which belongs to the
18 adjacent property owner, and one on the northeast corner, which belongs to the
19 current property owner of this project. There is a photo example of the gate I
20 was referencing to be removed to allow pedestrian access to the north and the
21 east of the proposed tenant spaces. In addition, there is limited lighting in the
22 east and north of the building. The introduction of the front-facing tenant spaces
23 to the east and north, does raise some questions with regard to public safety due
24 to visibility is limited to the shopping center. However, Conditions of Approval
25 have been implemented to ensure public safety by adding security cameras and
26 lighting to exterior walls, providing a significant amount of windows to the
27 storefronts to increase pedestrian visibility to tenant spaces on the east and
28 north, and share an existing gate as removed as mentioned per the Condition of
29 Approval, limiting the hours of operation of the businesses for no later than 10:00
30 p.m. to minimize potential concerns with proximity to residential, ensuring the
31 lighting meets the current City Standards, and ensuring the gate located between
32 the shopping center and mobile home park remains locked at all times. Here is
33 elevation one of two. This is the west elevation, which is the main entrance, as
34 mentioned, and the north elevation. The architectural design of the proposed
35 multi-tenant building includes parapets, towers, vertical detailing and decorative
36 finishes to improve the esthetics of the shopping center and to break up the
37 massing of the building. The building height will be increased from 28 feet 2
38 inches to 33 feet 9 inches, as mentioned, to incorporate the parapets and towers
39 to improve the appearance of the building and also to screen rooftop equipment
40 as required by the Municipal Code. The building materials remain the same of
41 stucco, and there is a new proposed color scheme, which includes earth-tone
42 colors, such as cream, deep red, grey, off white, and tan. Overall, the increased
43 commercial activity on the north and east sides of the building may help activate
44 areas to reduce the amount of dumping activity and provide better surveillance
45 for the areas. A successful remodel of the building would be an asset to help
46 revitalize the shopping center. The project qualifies as a Class I Categorical

1 Exemption under California Environmental Quality Act Guidelines, Section
2 15301, for Existing Facilities. In conclusion, Staff recommends the Planning
3 Commission approve Resolution No. 2017-21 and certify that this item is exempt
4 from the provisions of the California Environmental Quality Act as a Class I
5 Categorical Exemption, CEQA Guidelines Section 15301, for Existing Facilities;
6 approve PEN16-0161, Plot Plan, subject to the attached Conditions of Approval
7 as Exhibit A. Since posting of the noticing, I have received four forms of contact,
8 three phone calls and one email. One call was from a property owner that was
9 requesting more information, as well as the email requesting more information on
10 the property as far as Conditions of Approval for the original Plot Plan approval. I
11 received also two calls from two representatives from the adjacent property
12 owner at Cardenas Market in regard to the parking and the overall esthetics of
13 the building. This concludes my presentation. Thank you.

14
15 **CHAIR BARNES** – Thank you very much, Mr. Gutierrez. At this point, I would
16 like to invite the Applicant to come forward and make a presentation if you would
17 like.

18
19 **CITY ATTORNEY MARTIN D. KOCZANOWICZ** – Any questions for Staff before
20 that?

21
22 **CHAIR BARNES** – Oh, prior to that? Okay. I think I’ve taken something out of
23 order.

24
25 **PLANNING OFFICIAL RICK SANDZIMIER** – Only if any of the Commissioners
26 have questions. If there are no questions, you can go ahead as you’ve
27 proposed.

28
29 **CHAIR BARNES** – Anybody have a question that they would like to introduce
30 now?

31
32 **COMMISSIONER NICKEL** – Can we hear the presentation first and then do our
33 questions?

34
35 **CHAIR BARNES** – Okay, alright, continue. My apologies.

36
37 **APPLICANT YAOLONG CHEN** – So, in this case, we are going to have 16
38 retail, 15.....

39
40 **CHAIR BARNES** – Pull the microphone a little closer to you.

41
42 **APPLICANT YAOLONG CHEN** – In this case, we have 15 retail and office in the
43 remodel. So it used to have one big retail store, and the back now is just going
44 to be parking spaces. Right now, we have eight office units on the back, and it
45 will increase the people who travel in the back. So, in this case, it won’t be
46 hidden points or the hidden risk for the people who are the homeless to stay on

1 the back, so that is the reason I have eight retail office on the back. Also, the
2 building is kind of like 160 footsteps, so it is hard to divide it by a small.... a small
3 tenant who has 25, like 25 foot width and then 160 footsteps, it is hard to find
4 tenants who can fit like this. So we just create some more tenants, some more
5 office for people to use.

6
7 **CHAIR BARNES** – Thank you.

8
9 **SPEAKER RICHARD SENG** – I’m Richard Seng. I’m the property manager for
10 the owner. Since last week, we went to a Public Hearing Review about this
11 project since January, and we did go over a few reviews that we proposed on this
12 property. Since last week, I did receive phone call and email from five people.
13 That is including our plaza manager, Marty, and also some of our neighbor’s from
14 Cardenas, and also our neighbor on the east. Her name is Juana Galan. They
15 both are a little concerned about parking and elevation of the tower in front. As
16 for the back, she has some concerns about trees because the wall on our side is
17 8 feet tall, but it is only 6 feet tall on her side. There was past experience of
18 people climbing over from our side to her backyard, so she was thinking
19 something we can do by helping with our project that we’re doing. The idea was
20 explained to them what we are trying to and, hopefully by bringing better tenants
21 in the back and more surveillance camera and lighting, it will help to keep out
22 those unwanted people in the back there like right now. So the whole idea is to
23 try to bring better tenants to the plaza, and hopefully you will benefit from it.

24
25 **CHAIR BARNES** – Alright, thank you very much. Commissioners, any
26 questions? Commissioner Gonzalez.

27
28 **COMMISSIONER GONZALEZ** – Hi. This question is for the Applicant. If you
29 could just describe what made you decide on kind of doing this multi-tenant
30 project and also the backend offices, and how are you going to attract some
31 tenants when it is kind of hidden and tucked away in the back? What type
32 of.....how will you be addressing those challenges with moving forward and if you
33 get an approval today?

34
35 **SPEAKER RICHARD SENG** – We took over the property from the previous
36 owner in early 2016, so before this, we had a 99 cent plus center. That took up
37 about 90% of the units. There was another restaurant at the corner there, but
38 they moved out at the end of last year already, so we did look into a few proposal
39 ideas, including a mini-mall that includes having a center court with a food court
40 idea in that area, but after going through the review because there is some
41 security problem on public area inside the mini-mall, including toilet and opening
42 hour problem, so we decided to come back to units in our current design that we
43 have, which every unit has its own independent access from front and back, but
44 because the building itself is 156 feet deep and we have about 20 to 25 feet
45 frontage, so it is not very possible for us to go with 150 feet deep buildings. That
46 is why we have the proposal of having one majority of the building is facing the

1 front but having some buildings in the back. During our review session, the same
2 question that was asked by the official too. In fact, they asked us to present
3 some success, other examples that it has happened in other areas. We actually
4 presented four or five different scenarios, which the uses were for after-school
5 learning center, for office, and professional office that doesn't require people to
6 walk by like retail shopping but could be for a designing company, showroom.
7 Right now, we have one tenant that we are working with negotiating on an
8 agreement right now that is an online company that is selling products through
9 Amazon Fulfillment Center, so that would take up about 3 spaces that we have
10 and those do not require a lot of retail pedestrians passing by. So those are the
11 type of customer and tenant that we are looking for those spaces in the back. By
12 doing so, I think we can bring good tenants and also help revitalize that part of
13 the mall, which right now it is dark and we have big items, furniture discarded,
14 and nobody watching that area right now.

15
16 **COMMISSIONER GONZALEZ** – Okay. Thank you.

17
18 **CHAIR BARNES** – Any other Commissioner questions?

19
20 **VICE CHAIR KORZEC** – I have one.

21
22 **CHAIR BARNES** – I do too so go ahead.

23
24 **VICE CHAIR KORZEC** – You have some space for four restaurant, well not
25 restaurant but food service. Do you have any idea of what types you're going to
26 be looking for?
27

28 **SPEAKER RICHARD SENG** – Right now, we are talking to two tenants because
29 we don't have our official plan approved yet, so we are just....we're not on the
30 listing yet, so right now we're talking to one drink place with popcorn, chicken
31 snacks and fries. The other one we are talking to right now is Teriyaki Chicken
32 Bowl, a rice bowl. There is also a fast-food chain that we are looking at. They
33 like the demographic that we have in Moreno Valley right now.
34

35 **CHAIR BARNES** – Any other questions? I have a question of Staff. There was
36 mention in the conditions, I think, of the gate between the mobile home park and
37 the center, and that is required to remain locked at all times. Who owns that wall,
38 and could we just require the condition, if they control it, can we condition them to
39 just close off the gate if it is never supposed to function?
40

41 **SENIOR PLANNER CHRIS ORMSBY** – Staff did some research into that. We
42 went back to the Original Conditions of Approval from 1988, I believe it is for the
43 shopping center. There is really no indication of why the gate was even put in
44 the first place, so it might.....
45

1 **COMMISSIONER NICKEL** – If you permit me, I know exactly why on that. That
2 gate was put there by the previous developer Jerry Kittrell. The residents of the
3 mobile home park requested that, so that was part of this project. The reason I
4 know it very well is because that is where at Hughes Market everybody had all
5 their tenants and everything lined up, and that developer made the mistake of
6 going to the mayor and saying I didn't have a problem with their site to which I
7 told the Planning Commission, yeah, I did not say that. It got denied, so they had
8 to file an appeal, and I became very good friends with Sternstein owner. So
9 there is not going to be any touching or taking out of the olive trees in the rear of
10 the property? Do you know?

11
12 **SENIOR PLANNER CHRIS ORMSBY** – The intent isn't to modify the trees at all.
13 It really is to enhance the landscape.

14
15 **COMMISSIONER NICKEL** – Okay because those all came from Perris
16 Boulevard.

17
18 **CHAIR BARNES** – Alright, back to my question, the possibility of sealing/closing
19 off the gate? Is that an option?

20
21 **SENIOR PLANNER CHRIS ORMSBY** – Well it is an option that could be
22 discussed. I believe it is technically not on the Applicant's property, so there
23 would have to be some agreement with the property owner that faces that north
24 side where the property kind of splits towards the back of the property in terms of
25 ownership, so the Applicant might want to address that as well.

26
27 **SPEAKER RICHARD SENG** – I did have a chance talking to Marty, the property
28 manager of the company. She told me that the reason they lock up that gate is
29 because they don't want people to access in and out from that area. There is no
30 reason for them to go in and out, but that is why right now all the access going to
31 the back in through the driveway, service driveway on two ends. He did tell me
32 that, right now, it is actually.....the decision was made by the property
33 management company right now because of security reasons to lock up that
34 gate. He said if we asked him to do it because access for the tenants in the
35 back, if they wanted access to the front main parking, they could do it if we asked
36 them to.

37
38 **CHAIR BARNES** – Okay. I think that answers my question. Any other
39 questions? Oh, Commissioner Sims, sorry.

40
41 **COMMISSIONER SIMS** – I didn't notice in the Conditions anything about
42 processing or comments from Eastern Municipal Water District but, if this is this
43 large one-cube type space that is going to be divided up into smaller with
44 restaurants, how is that handled as part of the Plot Plan approval or the
45 approvals here for this? How is that because there could be a significant
46 adjustment and connection fees, both on water and sewer?

1
2 **SENIOR PLANNER CHRIS ORMSBY** – We did circulate it to Eastern Municipal
3 Water District but indication is we didn't receive a response to that.

4
5 **COMMUNITY DEVELOPMENT DIRECTOR ALLEN BROCK** – If I could jump in
6 Commissioner Sims. Before any permit would be issued, we would first look for
7 a release letter from the Water District or any other utility purveyor before we
8 issued those permits so.

9
10 **COMMISSIONER LOWELL** – I have a question for the Applicant. I have been
11 on the fence on this specific project. My parents used to own a restaurant in a
12 strip mall just like this, and I know the area behind the shopping centers are not
13 exactly the friendliest of places to be. The second the sun goes down, you want
14 to get the heck out of dodge. I applaud you guys for wanting to do something
15 that will remove the blight from behind the shopping center and to improve the
16 functionality. In light of what you said, I am actually kind of impressed. Do you
17 have any properties like this in your own management? What is the success
18 ratio of this specific type of development?

19
20 **SPEAKER RICHARD SENG** – I have another retail mini-mall that we're doing
21 but not on this scale, but we did present a few success scenarios having smaller
22 office, learning center, studio that is in the back of a supermarket and a major
23 mall in the back.

24
25 **COMMISSIONER LOWELL** – What kind of authority do you guys have to make
26 the tenants toe the line? For instance, there are one, two, three, four, five, six,
27 seven, it looks like almost two-thirds of the new facilities and new office space
28 and new retail spaces don't face the public streets, so the whole out of sight out
29 of mind mentality means that something nefarious could go on there. Some
30 tenants could start doing shady things because nobody is driving by to visually
31 check on it. Like the police officers driving down Perris Boulevard. They can see
32 of 99 Cent Store, looks like they are up and on us but, if these guys here are
33 facing away, nobody is going to be seeing it. So I like the idea of an online
34 retailer coming in and filling the space or a private office but say somebody has
35 like a little convenient store and starts doing things they shouldn't be doing.
36 What kind of assurance, what kind of rules would you be putting in your lease
37 that would allow you guys to make sure that the tenants toe the line?

38
39 **SPEAKER RICHARD SENG** – Well basically I think the rule of economics will
40 probably make that happen because the rent in the back is not the same as the
41 one retail that we are charging. So, whoever is doing business, they know the
42 visibility and accessibility is not the same as the business that they would want
43 and, putting it there, it doesn't work. One idea we are thinking about is an office
44 professional building. What I envisioned was similar to other office condos here
45 in an industrial park, okay, but those are the professional companies that we
46 want to attract to our back area, which is like an office. Okay, so we as the

1 property owner, we wanted to make this project work. We don't want to put
2 anybody there, fill up the space I mean. It is to our benefit, so in our case, we
3 would for sure....we are trying to make that happen. We did that by enhancing
4 the elevations, by increasing the window area and door area, and the
5 landscaping so that we could attract the type of tenants that we wanted back
6 there.

7
8 **COMMISSIONER LOWELL** – Will the tenants have the availability to or have the
9 option to put a sign of advertisement on the front of the building saying, hey,
10 check around behind here because Amazon Retailer or whatever is over here.

11
12 **SPEAKER RICHARD SENG** – I assume that yeah we could arrange that but,
13 again, this is the type of company we are not attracting people, the passerby.

14
15 **COMMISSIONER LOWELL** – Oh, correct. My office does not attract people, but
16 we do get foot traffic, and we still have a sign on the building. It would be nice to
17 advertise on the front saying, hey look, this is where we are.

18
19 **SPEAKER RICHARD SENG** – Yes.

20
21 **COMMISSIONER LOWELL** – So say somebody does have to come by, or if they
22 have a delivery, they can go, oh yeah, we're around back.

23
24 **SPEAKER RICHARD SENG** – Yes, we could do that by having a directory with
25 map, and the mailbox is probably going to be in front too. So we could have a
26 directory and map showing that this other tenant and company is also in the back
27 of there.

28
29 **COMMISSIONER LOWELL** – But, at the Applicant's discretion, would they have
30 the ability to put a sign on the front of the building?

31
32 **PLANNING OFFICIAL RICK SANDZIMIER** – I just wanted to point out Mr.
33 Chairman, Vice Chair, Commissioners that the signage, while it is showing on the
34 elevations, is only showing it is representative of what could be. There are no
35 approvals being granted this evening for any signage on the building or on a
36 monument or on any kind of a directory. The Staff did question that because we
37 were concerned about the directionality, the way finding to the back of the
38 building. It would be a separate consideration. They would have to make a
39 separate submittal for a sign application, and those are the things we would
40 address then. We will take your input this evening. If these are strong concerns
41 that you have, that would help us shape that sign program or sign permit in the
42 future, but they are considerations we have had with preliminary discussions with
43 the Applicant.

44
45 **COMMISSIONER LOWELL** – Okay, thank you.
46

1 **CHAIR BARNES** – Any other questions. Go ahead.

2
3 **COMMISSIONER NICKEL** – I have one concern with this back of the building
4 because Armada Elementary School is directly across the street from you, and it
5 concerns me a little bit. Kids are curious. It's a safety factor, so, and I haven't
6 you heard you acknowledge that fact or even Staff for that matter. How do you
7 make it....I wouldn't want my child to go to a learning center from the back of the
8 building. Do you follow what I'm saying?

9
10 **SPEAKER RICHARD SENG** – No, no, no. I said the learning center was other
11 project that they had those in there. The way I see it, it is office buildings that
12 would be attracted to it. As far as security, we did say that we are going to have
13 lighting. We are going to have surveillance camera.

14
15 **COMMISSIONER NICKEL** – Lighting doesn't deal from daytime to and from
16 school. I appreciate what you're saying, but lighting doesn't deal with daytime.
17 Okay, thank you.

18
19 **CHAIR BARNES** – Commissioner Sims.

20
21 **COMMISSIONER SIMS** – My question is towards Staff. On these Plot Plans,
22 like this where you're proposing this type of use, there's restaurant, retail space,
23 and office space. How does that work as far as let's say three years from now
24 they find out that they want to swap an office and make it into a retail or vice
25 versa or something like that? How does that process work? Is that.....is what is
26 shown on the Floor Plan, Site Plan, is that like etched in stone per these
27 drawings, and then if somebody wants to come do something different for a
28 tenant improvement and switch a use or maybe convert to restaurant or
29 widen.....let's say the restaurant on the corner that's facing north does fantastic,
30 and they want to go three spaces over into the retail space so they can get
31 access off the front. Is that allowable?

32
33 **PLANNING OFFICIAL RICK SANDZIMIER** – Thinking of the question, the
34 application in front of you today is a concept. There are no identified tenants that
35 were mentioned, so we don't know exactly which businesses might go in or will
36 go in. The 15 tenant spaces are laid out as a concept in terms of the possible
37 mix between restaurant, retail, and possible office, but the Applicant wanted
38 some flexibility to be able to put people into the suite, so any of the uses are a
39 permitted use on the site, so they could move around from suite to suite. When
40 they come in for Building Permits, there will be certain things that will be
41 evaluated during the Building Plan Check and Building Improvement Process for
42 things that are more necessary for a restaurant. Once you put that sort of
43 infrastructure in place, it starts to dictate what that space is likely to be used for,
44 so we will know a little bit more certainty when they come in for the tenant
45 improvements. This application and Mr. Gutierrez in the beginning of his
46 presentation indicated that we brought this to you as a major development

1 review. The questions you're bringing up are important, and we thought that
2 instead of having an administrative decision on this without a Public Hearing,
3 which is an option in our Code for this, but we can use our discretion and bring it
4 to you for this exact reason to vet these concerns with you. We identified these
5 suites as being unique. It is a different use that is not common throughout the
6 city or even in other cities, so they are looking for a way to repurpose the
7 building. The advantages we do see are that they are going to be improving the
8 frontage of the building, the architecture. They are going to freshen it up. They
9 are going to bring additional attention, and hopefully we will get some good
10 quality tenants in there and that serves as a catalyst possibly for the entire
11 center. The downside is we still aren't sure exactly on the backside, if it is out of
12 sight, how that acts as a catalyst and what kind of activity, so we wanted to hear
13 from you. With regard to other positives, the Applicant has been working with us,
14 and the Conditions of Approval have been put on the project with regard to
15 lighting, landscaping, the improved pedestrian circulation, removal of the gates,
16 addressing the locked gate between the mobile home and this development.
17 They were all very careful considerations. We have edited it with what we call
18 CPTED principles, Crime Prevention Through Environmental Design to try and
19 make it the best safe place as possible, and that's the effort we've made to put
20 those conditions in place, but it is important for you to let us know your concerns
21 or considerations.

22
23 **CHAIR BARNES** – Any other questions of the Applicant?
24

25 **COMMISSIONER SIMS** – Just as a...we're not in discussions at this point?
26 Okay.
27

28 **CHAIR BARNES** – At this point, I think we will curtail the questions and move to
29 the Public Comment portion, so I would like to open the Public Hearing. The first
30 speaker is Rafael Brugueras.

31
32 **SPEAKER RAFAEL BRUGUERAS** – Good evening Chair, Commissioners,
33 Staff, Residents, and Guests: You heard a lot of important things tonight on this
34 particular project, and I'm glad the gate came up because I went there. I went
35 there Monday morning, and I went there Monday night, and I couldn't figure out
36 the buildings. So, when I went around the 910, I realized I said 910, 920, 930; 30
37 is Cardenas. 910 is the 15 businesses, then I realized 920 is the kitty-corner
38 project, so I said okay. I saw the gates, and I saw everything, and I got out. I
39 read what the Staff wrote about it, and I went around in the daytime, and I got
40 nervous because there were people hanging out. I said, okay, I backed out. I
41 said to myself, I wouldn't want to go in that corner by myself at night. So, anyway
42 like I said, I went back at night, and it was empty. What was left there was 10
43 shopping carts, a lot of wood, a lot of garbage, a lot of dirt. Then, I realized what
44 the owner was trying to do for that community. He is willing to spend his own
45 money to enhance that kitty corner with lights, retail. Okay, the gate needs to go
46 because that is a problem between the mobile home and the center. They need

1 to put that masonry back up and let people come around. In 1998, it was a lot
2 more peaceful than in 2017. We don't have the same kind of tenants that live in
3 there like in 1988. It is different. We have maybe more rowdy people, but that's
4 how it is. People need a place to live and change their lives. Sometimes they
5 wind up in the mobile home parks where they pay the least amount of rent and
6 have the smallest space because I've seen thousands of them, okay. What the
7 owner is trying to do, and you heard it yourself tonight, he is willing to work with
8 the Commissioners, and he is willing to work with the Staff to improve the safety
9 of that plaza, not only for the tenants but for the residents that come to do
10 business at that plaza. He is willing to go and bend backwards for everybody.
11 You gave great recommendations how to improve it, okay, but that community
12 needs an uplift tremendously. That was District IV. Now, it became District III.
13 Now, I go back and it is District IV. It doesn't matter what district it is, it still
14 needs help. He is willing to spend his own money and do the very best of what
15 you ask and what they recommend. That's what we heard tonight. He is not
16 willing to make anything short, so give him a chance to finish that project, so he
17 can bring businesses. If the back business is only Amazon or training, things like
18 that.....

19
20 **CHAIR BARNES** – Thank you very much Mr. Brugueras.

21
22 **SPEAKER RAFAEL BRUGUERAS** – Only draw very little traffic. That's great,
23 and he can keep the front for the restaurants and the retail. He is doing a great
24 thing for that community. Finally, somebody is stepping up for Moreno Valley.

25
26 **CHAIR BARNES** – Thank you Mr. Brugueras. Next speaker is Kathleen Dale.

27
28 **SPEAKER KATHLEEN DALE** – Okay, my name is Kathleen Dale. I have lived,
29 this is my neighborhood center. I have lived around the corner since 1986, and I
30 remember when Hughes and Save-On were here, and I used to walk my kids
31 around in a wagon. I think everyone wants to see this center revitalized, and I
32 honestly believe the Applicant's that that's their goal to do it. I think there are
33 maybe a few issues that really need to be considered seriously and maybe there
34 is some fine tuning that could be done to make it a better project. I talked to all
35 the residents that back up to the site, to Mr. Estrada on Casa Loma to....I've got
36 the names written down here, Juana Galan, who is here with her children. She is
37 the one who backs right onto it on Vanessa. She is basically the whole common
38 line between where the storefronts would be. Her two neighbors, the three
39 neighbors on El Greco, and basically everybody had concerns about this. Ms.
40 Galan, she is okay with the storefronts back there, but she has issues with the
41 wall height and the landscaping, and she did discuss those with Richard, so
42 hopefully some refinements could be made to address her concerns. For myself,
43 I think one of the issues with this is the Municipal Code, and the sections I gave
44 you. I didn't keep one for myself, so let me do this from memory. That rear
45 setback is a required setback because of the adjacency to a Residential Zone.
46 Your Code says that, in that required setback, you're only allowed to have

1 accessory activities, and you're putting primary commercial uses back there. I
2 know the Applicant has said they are only going to put office-type uses or lower-
3 intensity uses back there, but this Plot Plan doesn't restrict that. Any use that is
4 allowed in the Neighborhood Commercial Zone could go in and, if somebody
5 comes in and asks for a Conditional Use Permit, they could do any of the
6 Conditional Use Permit uses. I think that the main issue with this is the
7 comingling of the service access, the loading access, and customer traffic. Also,
8 this project is going to direct people down to that driveway on the Perris frontage
9 that is literally five feet from the exit from the mobile home park, so you're going
10 to have a conflict with the traffic there. So there are compatibility issues, and I
11 gave you the definition of compatibility and also the definition of accessory from
12 your Code, so you can discuss that. I think something that could be done very
13 easily to make this more acceptable is to put the storefronts on the east to the
14 north, but don't put doors on them. Those could be office uses that still have
15 eyes out onto that area to get that eyes-on safety issue, but they would access it
16 from the interior. There is already a corridor down the middle of the building
17 there where they could do that. I think also the noise, traffic, and hazard issues
18 bring into question whether or not the Categorical Exemption is acceptable. I've
19 got a few other things to talk about, but I see my time is up. I did just have
20 several people who had concerns about the activity from Cardenas. Apparently,
21 that loading dock starts very early in the morning, so I don't know if that is
22 something that Staff could perhaps look into and work with the neighbors on.

23
24 **CHAIR BARNES** – Thank you Kathleen. Next speaker is Harland Polk.

25
26 **SPEAKER HARLAND POLK** – Good evening, Council. My name is Harland
27 Polk. I'm the managing partner for KP Properties. We own the location that
28 houses Cardenas Market. It is under lease to Kroger. Cardenas is a subtenant
29 of the Kroger Company, and I have had a couple conversations with Mr. Chen.
30 I'm here to support him because he is investing money into that piece of property
31 that has been an eyesore in the shopping center, but I also have concerns, and I
32 want to make my concerns known to you. I like what I've heard so far on both
33 sides of the issue. I do have a concern with the elevation changes that he has
34 proposed. If you look at it from the full scale, I think the towers are taking away
35 from the importance of the anchor building. My other concerns are operational.
36 We have a lot of truck traffic in that alley, and that alley is primarily serviced by
37 bread trucks, dairy trucks, 18-wheelers, 45-footers, 50-footers. They back up to
38 that dock, and there is a safety concern that has to be addressed and that would
39 be the issue that the City should look at. My understanding is he wants to take
40 out the dock on his building and make that into parking and entrances to his
41 office space. I was not aware that this space northwest, I'm not sure which is
42 which, could be retail or office. I understood that everything on the periphery
43 would be office and only retail and restaurant would be facing the shopping
44 center itself, the existing shopping center, but I do believe the lady mentioned
45 people in the back alley. That is not an alley that you walk through, and that isn't
46 an alley with all the truck traffic. So, if it's developed for office space, it needs to

1 have proper lighting. It needs to have ample space because there is going to be
2 trucks going through there. They come in one way. They go out the other way,
3 and it's an issue that has to be addressed. Thank you.

4
5 **CHAIR BARNES** – Thank you very much Mr. Polk. Any other public speakers?
6 I see none on the list, so I see no further speakers. I want to close the Public
7 Hearing.

8
9 **PLANNING OFFICIAL RICK SANDZIMIER** – Mr. Chairman, it would be
10 customary to ask the Applicant to come back after the Public Comments if they
11 want to rebut any of the comments.

12
13 **CHAIR BARNES** – Thank you. Would the Applicant like to come forward and
14 respond to any of the public comments? Thank you, Rick.

15
16 **SPEAKER RICHARD SENG** – I talked to Mr. Harland Polk a couple of times on
17 the phone and also just right before the meeting started. He did mention about
18 two concerns that he had. One is the parking, and the other one is the elevation
19 of the tower. Earlier, he didn't think that the anchor building, the height, should
20 be the dominant building in the plaza, so he was wishing that we could change
21 the height of the tallest tower by 2-3 feet to lower it so that way it doesn't
22 dominate over other buildings in the plaza. So, to us, I mean we could do
23 modifications on the height. Secondly, on the neighbor to the east, Juana Galan,
24 she did mention about because she has the property that is right on the east
25 property line that is facing the back-facing office. She did mention to us she
26 hoped that we could do something; maybe do some change on landscaping
27 giving her more safety, maybe raising by having vegetation so a landscaping to
28 make the wall higher so people do not climb over to her side. That is one of the
29 main concerns that she mentioned to me right before the meeting started. So I
30 guess I think that is pretty much it.

31
32 **CHAIR BARNES** – Thank you very much. Anything else you would like to
33 respond to or? Okay, alright, thank you very much. At this point, I will now close
34 the Public Hearing and we'll entertain discussion from the Commissioners.
35 Anyone have some beginning comments, observations? Commissioner Lowell.

36
37 **COMMISSIONER LOWELL** – I have gone behind that shopping center and
38 turned in my soda cans and soda bottles and beer bottles and whatnot to get the
39 CRV out of it, and that is a very scary part of the town. You don't ever want to go
40 behind a shopping center at night, and this one is definitely a place that you don't
41 want to go behind in the daytime. I applaud the developer for trying to fix the
42 problem by putting in some unique uses and unique solutions to the problem. My
43 concern still sits that there are other issues that need to be addressed as far as
44 security of the tenants. In reviewing the Conditions of Approval, I don't know if
45 this would be overstepping our bounds but our office, well my office, the one that
46 I work in, has been burglarized about four or five times since I've been there. It is

1 about every three to four years. Somebody breaks a window, ransacks the
2 place, and steals computers. My employer decided to spend a little extra money
3 and get shatterproof windows installed. We have noise break sensors on the
4 inside of the building so, if someone hits the window with a sledgehammer, they
5 can't get thru. It triggers the alarm, and the police come. I don't know if that is
6 something we could add to the conditions requiring it as a building material
7 because it would add an extra level of security to the tenant saying, hey, we
8 know you don't have frontage. So, at 2:00 in the morning when people are
9 driving by, you can't be seen from the street. People are going to try to break-in
10 all the time because it is an easy target; you have this extra layer of security.

11
12 **PLANNING OFFICIAL RICK SANDZIMIER** – The answer to that is you have
13 discretion as the Commission to add additional conditions if you see fit. The
14 Applicant will make a decision on whether they want to move forward. You may
15 want to give them an opportunity, if you're going to add some conditions that
16 might add a lot of cost, but it shouldn't stop you from adding them. If you think
17 they are important, you do have the discretion to add them.

18
19 **COMMISSIONER LOWELL** – I know the cost in our building wasn't a lot more
20 money. It was more money, but it was.....I think it was money well spent on our
21 side of the world. Then, the other question that I had, which we'll get to that one,
22 in reviewing the police conditions I didn't see anything in there for maybe a
23 nighttime security guard. My parents owned a restaurant off of Ironwood and
24 Perris, and the shopping center hired a security guard that showed up around
25 5:00 p.m. and left right before sunrise. It gave you that extra level of security,
26 gives you a little bit of a sigh of relief knowing that somebody is out there walking
27 around making sure that nobody is staging to do anything stupid. It was just a
28 nice thing, and I really have a hard time buying off that the back side of this
29 building is going to be safe for the tenants without a few extra measures in place.
30 So I would like to talk about maybe the enhanced glass, maybe a security guard,
31 and, yep, those are the two items that I think would be a big help.

32
33 **PLANNING OFFICIAL RICK SANDZIMIER** – If I may, Mr. Chairman, this part of
34 the discussion is amongst the Commissioners so you should also be looking to
35 your colleagues to see how they feel about those conditions, not the Staff
36 necessarily. Thank you.

37
38 **CHAIR BARNES** – Thanks Rick. Anybody else have any comments?
39 Commissioner Gonzalez.

40
41 **COMMISSIONER GONZALEZ** – Again, I want to applaud the Applicant for doing
42 something very novel. I really enjoy what they are trying to do, and it's
43 beautifying and it is especially revitalizing the shopping center. I've been to the
44 shopping center. I know it, and as far as that curb appeal, I think that anything
45 that adds to.....I know they don't want to take away from the main anchor, which
46 is Cardenas, but I think it might incentivize them to also improve the other

1 components of this shopping center. I agree that there are some challenges that
2 need to be addressed. I think that, if the Applicant is open to them, I think we
3 can find a way to make it work. I also think....and it may not work. I mean, it's
4 something I see that's very unique to this part of Moreno Valley. I don't know
5 how many other more urbanized areas have this type of multi-tenant
6 condominium look, so again I am looking to other Commissioners to bring some
7 other ideas to the table. In the core and in the basics, I like the project. I just
8 think that other measures can be added to enhance that. Those are my
9 comments.

10
11 **CHAIR BARNES** – Alright, I have some thoughts, but if somebody else wants to
12 jump in. Commissioner Sims.

13
14 **COMMISSIONER SIMS** – I kind of trying to....well first of all, I think this is.....I
15 also applaud the order to try to clean this up that is trying to get some type of
16 utility out of a building. I kind of like this somewhat. It isn't exactly as in apples to
17 apples, but I think there is kind of like a retail office setup over on Alessandro and
18 Heacock maybe. There is some, I don't know, it's getting closer
19 towards.....maybe it's Heacock. Anyhow, I get mixed up sometimes, but there's
20 a lot of buildings you don't see from the, or a lot of office space or retail space
21 and stuff like this you'd never know it's there when you're zipping down
22 Alessandro, so it's kind of like that. The only difference is there is more of it at
23 that one than there is in this particular spot, and it is not next to an old mobile
24 home park. I think it could work with some additional security measures. I do
25 tend to agree. As far as the truck traffic that the other property owner, I think
26 that's probably just a reciprocal access and that's just something that has to be
27 maintained. As long as the parking is working and there's perfect turning lanes,
28 adequate turning lanes and such for the size trucks that are supposed to be
29 allowed around this thing, I think people will just have to figure it out. The future
30 tenants in this would have to come to grips with the occasional trucks that are
31 going to be going through there, but I tend to agree the security is something
32 that's a little troubling. I think it's one of those, if they could populate it with retail
33 or an office space....I think the more you use it, the less nefarious stuff happens
34 hopefully. I mean, that's my naive everybody is going to be good when there is
35 stuff going on.

36
37 **CHAIR BARNES** – Thank you, Jeff. Any other comments?

38
39 **COMMISSIONER LOWELL** – I had a question for Staff. The footprint proposed
40 in the Plot Plan with the various suites, is this Plot Plan locked into exactly that
41 number of suites or can they merge them? Say a tenant comes in and wants to
42 have a larger footprint, could they tear down a wall and make it one bigger suite?
43

44 **SENIOR PLANNER CHRIS ORMSBY** – Yes, I don't think there is anything that
45 says they have to have 15 suites, so in fact I believe the Applicant even

1 mentioned that they might combine three of them for the one use that he
2 referenced.

3
4 **COMMISSIONER LOWELL** – Okay, thank you.

5
6 **CHAIR BARNES** – Anyone else? Okay, as the other Commissioners have
7 stated, I applaud their effort to invest in this property. That’s always a good thing.
8 I’m a little concerned with security also, and I have to admit that I was swayed by
9 a comment of one of the public speakers. Question of Staff, is the parking that’s
10 being added in the back, is that required of the use or is there sufficient parking
11 that that’s not really necessary?
12

13 **ASSISTANT PLANNER SERGIO GUTIERREZ** – As mentioned, based on the
14 uses that were proposed, 103 parking spaces were required. Upon submission
15 of the Site Plan, there was more parking provided, but throughout three reviews
16 that number has reduced to 114, as opposed to when it came in it was 120. In
17 regard to the parking, as I mentioned, there is enough parking. They need 103
18 parking spaces. They provide 114. Just as the property owner mentioned, the
19 uses intended for the back would be more office or even, as you mentioned, uses
20 that will require storage, such as Amazon, some Amazon facilities. I believe
21 there is, as I mentioned, adequate parking on the rear side of the tenant.
22 Overall, there are 94 parking spaces provided on the west end and 20 on the
23 back end, so there is about 17% of the parking spaces towards the back.
24

25 **PLANNING OFFICIAL RICK SANDZIMIER** – Okay, if I may just add to that. In
26 short, there are 11 extra spaces on the site.
27

28 **CHAIR BARNES** – Okay.
29

30 **PLANNING OFFICIAL RICK SANDZIMIER** – But because the uses are being
31 divided with activity in the front of the shopping center and activity in the back, I
32 wouldn’t be recommending that, if you wanted to see a reduction in the parking,
33 that you would take them all out of the front or all out of the back. It has to be
34 sized appropriately to make sure that there is adequate parking for those suites
35 in the back and in front. One of the speakers talked about a lot of truck activity.
36 One of the issues could be that some of the parking may conflict with some of the
37 truck movements and somebody may be encouraged to all the parking out of the
38 back, just so they can accommodate the trucks but that wouldn’t lend itself to
39 create the activity, the eyes on the parking lot that we’re looking at from a
40 security standpoint, and the parking lot configuration in terms of the landscape
41 fingers and all that was assuming that there would be the parking as designed on
42 your plan. I would be encouraging, even though it’s more parking than our Code
43 requires, I would be encouraging us to maintain that parking higher because
44 that’s what they’ve proposed and we’re trying to get again more activity and more
45 refreshed look. We don’t want it to look abandoned in the back, because if it
46 looks abandoned, you’re going to continue to get the activity you have out there.

1 That is one of our strong concerns, so it is important that we make sure it has the
2 ability to be activated.

3
4 **CHAIR BARNES** – Well, the reason I was asking was one of the public speakers
5 had indicated that the Site Plan shows an aisle way, or excuse me, the Floor
6 Plan shows an aisle down the center that gives access to both the front and rear
7 tenant spaces. This site really was designed as a commercial site with pretty
8 much trucks loading and unloading in the back, and the rear is not conducive to
9 the general public being back there. So, if the Floor Plan is something that our
10 review can address, I would like to suggest that right now.....if we could bring the
11 Floor Plan up. Right now, there is a central corridor that goes from north to
12 south, and then it goes easterly to the back of the building. I think it's the next
13 page. The Floor Plan.

14
15 **COMMISSIONER LOWELL** – Attachment I.

16
17 **CHAIR BARNES** – I can't get there from here.

18
19 **COMMISSIONER NICKEL** – Go Jeff.

20
21 **COMMISSIONER LOWELL** – You broke the system Jeff.

22
23 **CHAIR BARNES** – Alright, that works. So what I would suggest that we consider
24 is taking that central aisleway that goes south to north and then exits to the east,
25 if you mirror that and instead of it exiting to the east it exits to the west and you
26 turn that to an entryway for the rear suites, which I'm assuming are going to be
27 8:00 to 5:00 businesses, insurance companies, professional consultants,
28 somebody who wants some 8:00 to 5:00 office space without a lot of walkup
29 traffic. If you created a building entrance on the front that served those rear
30 spaces, there would be no need for the public to exit from the back. You'd still
31 have the same number of spaces. The front retail sites would still have the same
32 street visibility, and you'd eliminate the security issues in the back.

33
34 **PLANNING OFFICIAL RICK SANDZIMIER** – I was talking with the Community
35 Development Director and Building Official. There would be some building
36 considerations we'd have to take a look at with regard to exiting, like we want to
37 make sure, like we want to look at fire evacuation and these sorts of things if
38 you're going to be loading that hallway. If you're going to deactivate the
39 opportunity for the people to get to the back of the building, I would say that's a
40 pretty strong security concern for us. If you have windows and you can see
41 what's going on outside, that's good, but if you can't actually get out there to do
42 anything about it, the criminals will figure that out pretty quickly and well I would
43 have some strong concerns, so maybe I didn't understand your recommendation
44 but I.....

1 **CHAIR BARNES** – Well I’m not suggesting we take away the access to the back.
2 It just becomes the secondary access, not the primary access. Because they are
3 office space, the primary access is off the hallway. The secondary access is out
4 the back.

5
6 **PLANNING OFFICIAL RICK SANDZIMIER** – And then in reality what we see a
7 lot on the backs of buildings where you have restaurants that might have a back
8 door or a haircutters or some other suite that has.....a lot of times they leave that
9 back door open, so they can get out to the back and get to the trashcans and get
10 to their parking lot and stuff. They may do themselves a disservice because they
11 made it less secure by leaving that door, which is not really a primary entrance,
12 unattended. These are the sorts of the things that we have to think through
13 carefully how that space is going to be used, and I would start to have some
14 concerns about the recommendation on the project about whether it should still
15 be approved that way or not, so that is what I have to add at this point.

16
17 **CHAIR BARNES** – Well that’s my thought. That’s my concern. That’s my
18 suggestion. Obviously, the will of the Commission will....

19
20 **COMMISSIONER NICKEL** – I was wondering if maybe the fire marshall would
21 like to address that?

22
23 **FIRE MARSHAL ADRIA REINERTSON** – Adria Reinertson Fire Marshal. Rick
24 is correct. There could be some egress issues there with opening up that
25 corridor, as well as there could be some separation issues depending on what
26 those individual suites were used for and if they were merged into restaurants
27 and you’ve got assemblies versus business occupancies, so it could cause some
28 real issues with what could go in there if we opened up that corridor for that kind
29 of use.

30
31 **CHAIR BARNES** – Okay. Any other comments?

32
33 **PLANNING OFFICIAL RICK SANDZIMIER** – If I may, earlier when I said about
34 the conditions you want to add, you do have the discretion to add conditions.
35 The process whether you approve the project this evening, deny the project,
36 approve the project with modifications, the process that the Applicant has is the
37 appeal, if they don’t agree with what you do with the project whether it’s an
38 approval with a lot more conditions, they can appeal that to the City Council. If
39 you deny it, they can appeal it to the City Council, but that’s the process. We
40 shouldn’t be negotiating that. At this point, it’s your recommendation this evening
41 on what you’d like to see go forward.

42
43 **COMMISSIONER LOWELL** – I would like to add a condition requiring tamper-
44 resisting glass, and I would also like to add a condition that they add a nighttime
45 security guard. Anybody have any comments, questions, objections on that guy?
46

1 **COMMISSIONER NICKEL** – Does Cardenas happen to have a security guard?
2 Does anybody know?

3
4 **COMMISSIONER BAKER** – They do.

5
6 **PLANNING OFFICIAL RICK SANDZIMIER** – I’m hearing.....I don’t know if you
7 heard, but I heard in the store, not outside of the store. If your security
8 recommendation is to have a security guard that surveils the outside of the
9 property, that would be different than what exists out there today from what I just
10 heard.

11
12 **COMMISSIONER LOWELL** – That would be my recommendation.

13
14 **CHAIR BARNES** – I have another question Rick. Could we condition the rear
15 spaces to limit their hours so they are not open at night, say 8:00 to 7:00 or
16 something like that, assuming that there.....

17
18 **COMMISSIONER LOWELL** – They are conditioned to 10:00 I think.

19
20 **COMMISSIONER NICKEL** – For a restaurant.

21
22 **CHAIR BARNES** – Is there?

23
24 **ASSISTANT PLANNER SERGIO GUTIERREZ** – Yeah, until 10:00.

25
26 **CHAIR BARNES** – Okay, alright, never mind. Alright, any other comments?

27
28 **COMMISSIONER BAKER** – I’ve got one question here, on this property where
29 they own the....who is in charge of keeping all the litter and debris out of there?
30 Each one of those individual tenants aren’t going to go out and pick all that stuff
31 up, and I would think if they are the.....are they the property owners of record
32 right now that property, these fellows here or not?

33
34 **SENIOR PLANNER CHRIS ORMSBY** – That’s my understanding. There’s at
35 least three different or four different parcels on this overall parking center.

36
37 **COMMISSIONER BAKER** – Somebody needs to step up and take care of that
38 mess back there. It’s something else. I mean, we can put anything in the world
39 in there, but if we don’t maintain it and make is appealing to people coming in,
40 they are not going to do it. You can put all kinds of nonbreakable glass, and I
41 understand it’s not the greatest place in the world to be, I’m with the rest of you
42 guys. I think it’s great that they are willing to put the money forth, and I don’t
43 know what they paid for the lease on that, but it’s got to be a pile of dough, and
44 it’s probably going to be that much again to renovate this because each one of
45 those is getting an ADA restroom, right? Is that the way it....that’s the way it

1 looks like. Each slot is getting an ADA restroom. I mean, I'm seeing the 60-inch
2 circle there, I'm assuming that's for the restroom.

3
4 **SENIOR PLANNER CHRIS ORMSBY** – I think those restrooms would be
5 provided as the tenants signed leases and improved those spaces and a number
6 of units being based on that.

7
8 **COMMISSIONER BAKER** – Tenant improvement as they go along, right?

9
10 **SENIOR PLANNER CHRIS ORMSBY** – Um-hum, yes.

11
12 **COMMISSIONER BAKER** – Okay, got it, but who is going to do the exterior?
13 Are the owners going to do the exterior for the tenant improvement or not? I
14 mean, they may want to speak to that. I don't know.

15
16 **SENIOR PLANNER CHRIS ORMSBY** – The tenant improvement would be done
17 by either the owner or the tenant. The exterior I think would be done by the
18 property owner.

19
20 **COMMISSIONER BAKER** – Okay.

21
22 **PLANNING OFFICIAL RICK SANDZIMIER** – In this particular case, the property
23 owner is going to improve the exterior of the building. It's kind of like creating a
24 spec space. After they put in the exterior improvements, the hallway, and they
25 basically start to form a shell, it can be broken up into the suites. They would
26 come through the building process, and they would determine what size suites
27 and what number of suites. We don't have that level of detail at this point, but
28 they will do the exterior.

29
30 **COMMISSIONER BAKER** – Okay, that's good, so before that even gets started
31 on the inside, the outside will be brought up to speed, right? Is that what you're
32 telling me?

33
34 **PLANNING OFFICIAL RICK SANDZIMIER** – Yes, unless they.....

35
36 **COMMISSIONER BAKER** – Go on ahead.

37
38 **SPEAKER RICHARD SENG** – There is actually a five parcel in the whole plaza
39 and it is actually managed under one PMA management company. They are
40 responsible for the maintenance and the security for the whole plaza, including
41 landscaping and parking lot area.

42
43 **COMMISSIONER BAKER** – So it that a common area maintenance?

44
45 **SPEAKER RICHARD SENG** – Yes.

1 **COMMISSIONER BAKER** – How come it is not being done? I mean, you're
2 paying them. I'm sure you're paying CAM fees. I know somebody is.

3
4 **SPEAKER RICHARD SENG** – Yes, we do, yes.

5
6 **COMMISSIONER BAKER** – Somebody needs to put a fire under somebody's
7 tail. Trust me, I would.

8
9 **COMMISSIONER SIMS** – I have another comment.

10
11 **CHAIR BARNES** – Commissioner Sims.

12
13 **COMMISSIONER SIMS** – Thank you. Our office space where I'm at we
14 share.....it's a....well, it was developed with two buildings, two major tenants, and
15 so we have reciprocal shared parking and so but there is also one of the tenants,
16 or our company, has the responsibility to direct what happens for the overall
17 landscaping of the entire site, the overall maintenance of the parking lot, and all
18 that sort of stuff. You know, kind of the common not inside the building, the
19 exterior of the building. The interior of the building, that's to each of our own. So
20 like for this, and I think you call it a PMA or property management is it's an
21 association or a homeowners association that is for this entire shopping center. I
22 like the idea of having a security guard there, but I don't think it should be a
23 solely born cause because the activity that the security guard.....or the benefit
24 security provides, not just for this back corner, it should be provided for the entire
25 thing. I think that should be somehow worked into the CC&R or however the
26 association is between the parcel owners of this common shopping center. They
27 should all bear the cost that goes into for the landscape. It's just lighting,
28 landscape, parking lot striping, seal the concrete, whatever. It should all be part
29 in parcel. It shouldn't be one guy has to pay for it.

30
31 **COMMISSIONER LOWELL** – That cost would be paid for by the property
32 management and that would be worked into the rent agreement, so the whom
33 pays, it is not really our prerogative.

34
35 **COMMISSIONER SIMS** – Yeah, but if we add it as a condition to this Plot Plan
36 approval, then this guy is stuck on it and he has no....he's stuck with it to the
37 benefit of the other parcel owners. I'm not saying that, if he wants to develop
38 that, I'm not saying that is something that.... I don't know what the cost of that is,
39 but it's not cheap. It's a significant cost.

40
41 **CHAIR BARNES** – Commissioner Gonzalez.

42
43 **COMMISSIONER GONZALEZ** – I just wanted to mention that once....if and
44 when this project is improved and improvements begin, the recycling facility will
45 be relocated, correct, to another.....now, is this recycling facility going to be
46 specifically onsite on the shopping center location or they could be completely be

1 relocated out and does this recycling facility cause....is that one of the reasons
2 there is a lot of people or individuals hanging out in the back because of the
3 recycling facility or?
4

5 **SENIOR PLANNER CHRIS ORMSBY** – Well it will have to be relocated. If there
6 is a desire to relocate it at the shopping center, it will require some application
7 through the City in terms of an approval for the location of it.
8

9 **PLANNING OFFICIAL RICK SANDZIMIER** – I'd like to, for the record, the
10 recycling center from what we found during the review of this process was
11 approved at the front of the building. Somehow, it has gravitated to the back of
12 the building, and we do need to address that as a separate issue. So we've
13 been talking to the Applicant about how they got there, what the approval is, and
14 they also wanted some assurance that, if this project is approved, what's going to
15 happen with that recycling center. Since it is no longer where we think it is
16 supposed to be, we'll address that after this evening, but it does need to be
17 corrected in some fashion.
18

19 **COMMISSIONER GONZALEZ** – Thank you.
20

21 **CHAIR BARNES** – I have to say that all this conversation about security, to me,
22 reinforces my feeling that the primary entrances, both retail and the business
23 commercial, should be from the front. This site was never designed to have
24 John. Q. Public circulating in the back. It's a shopping center. Back there is
25 loading, unloading, stacking pallets, dumping trash from the store that stuff
26 comes wrapped in. All those activities to me are conducive to an 8:00 to 5:00
27 business, somebody who is selling insurance or whatever. I realize it is an
28 imposition probably on the Applicant, but I really would lobby for making the
29 primary entrances come from the west side. That's my two cents.
30

31 **COMMISSIONER GONZALEZ** – But I think that, in these different economic
32 times, these investors/developers want to create something that moves away
33 from that model. Yes, it was designed and situated a certain in a way where the
34 people shouldn't necessarily be in the back there, but I think that their attempting
35 to repurpose it and reshape it in a way that maybe attracts a different type of
36 business or customer. I mean, I understand that but, at the same time, I think it's
37 a different approach to development.
38

39 **COMMISSIONER NICKEL** – It's a future.
40

41 **CHAIR BARNES** – Commissioner Lowell.
42

43 **COMMISSIONER LOWELL** – This site has a lot of security issues the way it
44 stands. There's a lot of homeless people dumping nefarious activities, just things
45 that if my back yard, my house backed up to this, I would be afraid to let my kids
46 play in the backyard. In my tenure of working with the City, both as a

1 commissioner and as an engineer, the previous planning official, the current
2 planning official, the previous director of land development, the city engineer,
3 every time I've asked them a question that is unique, I've been told the same
4 answer. Come up with a unique solution, and we'll figure it out. The City
5 encourages out of the box thinking to approach, resolve, and solve problems.
6 My original reaction to this project was, no, this is a terrible idea. However, what
7 they are proposing to do is far better than the current situation. If I were an up
8 and coming business owner and I needed a place to set up shop that did not rely
9 on foot traffic, this would be perfect. I could get a small shop at a discounted rate
10 because it doesn't have street frontage. If I had my security concerns met with
11 enhanced glass, maybe a security guard, even though my own company could
12 hire it, and I got a discounted rate on my lease, this would be perfect for an
13 upstarting company. It would fix the trash dumping problem because there would
14 be people coming in and out all the time. The homeless people wouldn't be
15 sitting there anymore because they don't want to be seen. There would be
16 people shooing them away all the time. I think this is a unique situation. The
17 City doesn't have much like this in the City. I think we should give it a shot, and if
18 it doesn't work, well we've learned from it. I mean, ultimately, the capitalistic
19 market will figure out if this is a good or bad idea. My only concern is security,
20 and, if we can address the security issue, let's give it a shot. If they don't like it
21 and they don't want to lease it, well that's the risk the landlord has, and they can
22 come up with another idea. I think shooting it down because we think it should
23 be facing the front, well that's not our call. We're not here to tell them you have
24 to have everything facing front. I mean, we could have that authority....I mean
25 we do have that authority, but that's not our prerogative.

26
27 **COMMISSIONER NICKEL** – Well this is really the future of shopping centers that
28 is being addressed right now that coming up with that methodology and how to
29 re-purpose because stores all falling by the wayside.

30
31 **VICE CHAIR KORZEC** – I believe they are looking for more of an internet-based
32 business, such as someone who sells a lot on Etsy or someone that sells on
33 these.....basically, they just need a box to run their business from, not a total
34 retail where people will be coming in and out. Those businesses are booming. I
35 sell on the internet, but I'm not looking for a space right now.

36
37 **COMMISSIONER LOWELL** – I know a place that might be cheap.

38
39 **COMMISSIONER NICKEL** – We know where there might be one.

40
41 **VICE CHAIR KORZEC** – I understand the concept of new types of businesses
42 and usages that are more contemporary, and this seems to be a growing trend in
43 business.

44
45 **COMMISSIONER NICKEL** – The development as well.
46

1 **VICE CHAIR KORZEC** – I applaud them for trying this. Whether they will find
2 the tenants or not, I don't know, but it is an attempt to revitalize something that is
3 just not very good right now.

4
5 **COMMISSIONER SIMS** – Right. I like it is not going to be a 99 Cent Store or a
6 mini-mall. This is, in my opinion, a vast improvement over that, so I guess my
7 only concern about this is this saddling up the, because this is the last guy in, this
8 developer or owner has to pay for the security. I don't know how that works if we
9 were to delay a vote or add, I don't know if we can ask the owner to comment on
10 this but the other property owners will benefit from having increased security on
11 this thing. I also think that getting....the City should do Code Enforcement and
12 get the can recycler guy out of the back. I think that is where you're attracting
13 some of the nefarious activity, people that make it a living to go pick up cans,
14 that's probably not where you want them to hang out in the back of buildings all
15 the time. So I think if you moved that to the front, that would probably help the
16 situation and even improve this. I think it moves things forward.

17
18 **CHAIR BARNES** – Well it sounds like we're moving towards a consensus. Are
19 we to a point where somebody wants to make a motion?
20

21 **COMMISSIONER LOWELL** – I would like to make a motion, but I would like
22 some clarification on the condition. How would you word a condition requiring
23 the tamper-resistant glass and security guard?
24

25 **PLANNING OFFICIAL RICK SANDZIMIER** – We can work on that. I will let
26 Chris address it in a second. I do want to speak to the other condition with
27 regard to a security guard and putting that burden on the entire management of
28 the center or somebody else. The only Applicant we have is the Applicant and
29 so, if you put any condition, you can only place it on him. You can't place it on
30 somebody who isn't speaking for themselves or isn't an applicant of record, so
31 we can add the language with regard to the security glass. Do you have any
32 language on that yet, Chris?
33

34 **COMMISSIONER NICKEL** – I'm sure Moreno Valley PD would appreciate a
35 security guard there.
36

37 **CHAIR BARNES** – I think we've all spoken a fair amount about letting the
38 marketplace drive the development. It's going to do the same thing to security.
39

40 **COMMISSIONER NICKEL** – Yes, it will.
41

42 **CHAIR BARNES** – If it's not safe, they will get a guard. If the windows get
43 broken, they will put in stronger glass, so I think it's not appropriate to require
44 right out of the gate that they do that.
45

1 **COMMISSIONER LOWELL** – I think that the security guard might be
2 overstepping, but I think the tamper-resistant glass as a building material, I think
3 that’s at least something we should.....

4
5 **CHAIR BARNES** – I think that’s a choice that is totally up to them. I wouldn’t
6 support that condition.

7
8 **VICE CHAIR KORZEC** – I wouldn’t support it either. I think that is up to the
9 tenant and then, if things happen, they fix it.

10
11 **CHAIR BARNES** – I heard what you said.

12
13 **VICE CHAIR KORZEC** – You heard what I said, okay.

14
15 **CHAIR BARNES** – Okay.

16
17 **COMMISSIONER SIMS** – I don’t know if the Minutes heard you.

18
19 **VICE CHAIR KORZEC** – Oh, the Minutes heard me.

20
21 **COMMISSIONER LOWELL** – I don’t know if the Minutes heard you.

22
23 **VICE CHAIR KORZEC** – Do you think we should go for how many people it
24 should be a.....

25
26 **CHAIR BARNES** – We have more to do tonight...

27
28 **VICE CHAIR KORZEC** – Yes we do.

29
30 **CHAIR BARNES** – Is somebody in a position that they want to make a motion?

31
32 **COMMISSIONER LOWELL** – I would like to add the condition of the temper-
33 resistant glass. I would like to make that motion.

34
35 **CHAIR BARNES** – You make that motion, and we’ll see if somebody seconds it.

36
37 **COMMISSIONER LOWELL** – Let’s do that. How would you word that motion,
38 that condition?

39
40 **CHRIS ORMSBY** – The wording I would recommend would be, prior to issuance
41 of a building permit, building plans shall identify shatter-proof window glass for all
42 north and east-facing windows, as approved by the Community Development
43 Director.

44
45 **COMMISSIONER NICKEL** – That works for me.
46

1 **COMMISSIONER LOWELL** – Sounds good for me. I would like to make a
2 motion to approve Resolution No. 2017-23 and certify an addendum to the
3 previously-adopted Negative Declaration for Plot Plan.....am I on the right one? I
4 think I'm on the wrong one. I would like to recommend that the Planning
5 Commission approve Resolution No. 2017-21 and thereby certify that this item is
6 exempt from the provisions of the California Quality Act (CEQA) as a Class I
7 Categorical Exemption CEQA Guidelines Section 15301 for Existing Facilities;
8 and (2) approve PEN16-0161 Plot Plan subject to the attached conditions of
9 approval included as Exhibit A as amended tonight.

10
11 **COMMISSIONER NICKEL** – I'll second.

12
13 **CHAIR BARNES** – Alright, oh, how do you do that?

14
15 **VICE CHAIR KORZEC** – Mine's not coming up at all.

16
17 **CHAIR BARNES** – Alright, having a motion and a second, I guess that calls for a
18 vote. End vote, sorry, thank you Brian. The motion failed 4-3.

19
20
21 Opposed – 4

22
23
24 **Motion failed 3 – 4**

25
26
27 **COMMISSIONER LOWELL** – So anybody want to make a new motion?

28
29 **CHAIR BARNES** – So now what are our options?

30
31 **CITY ATTORNEY MARTIN D. KOCZANOWICZ** – You simply seek alternative or
32 a different motion.

33
34 **CHAIR BARNES** – Okay. Would anyone like to make a subsequent motion?

35
36 **COMMISSIONER GONZALEZ** – Can we change the condition at the first break-
37 in?

38
39 **COMMISSIONER LOWELL** – At the first break-in?

40
41 **COMMISSIONER SIMS** – Well I, before we go into motion making, there is still
42 hanging chat that we haven't....we've kept on this, so what about the issue about
43 the height of the fence? We haven't.....discussion on the height of the fence that
44 was brought up.

1 **CHAIR BARNES** – I think the fence might already be at the maximum height
2 allowed by the City. If it's 8 feet on the other side, so....

3
4 **COMMISSIONER NICKEL** – Yeah, it is.

5
6 **CHAIR BARNES** – We might not have the ability to change that.

7
8 **COMMISSIONER GONZALEZ** – I think she wanted landscaping.

9
10 **CHAIR BARNES** – Well, she is getting landscaping.

11
12 **COMMISSIONER NICKEL** – I don't remember. That was a long time ago.

13
14 **PLANNING OFFICIAL RICK SANDZIMIER** – One item with regard to the fence,
15 the fence circles the entire development, and it doesn't.....it crosses property
16 lines, so we might have an issue with regard to where you can actually condition
17 them to do the improvements to the fence. With regard to the height of the
18 fence, I'd have to look into it a little further in terms of what provisions we.....how
19 tall it is on one side versus the other. I don't know the details on these conditions
20 at this particular site, so I apologize.

21
22 **COMMISSIONER SIMS** – Well, I guess I don't want to hold up the process here,
23 but at the end of the day.....

24
25 **CHAIR BARNES** – It's too late.

26
27 **COMMISSIONER SIMS** – I already am, so I'm not.....I'm going to withdraw....I'm
28 going to leave the hanging chat hang and as far....because I think once it's get
29 development I think the security should improve there and get the can recycling
30 thing in the front.

31
32 **CHAIR BARNES** – Yeah.

33
34 **COMMISSIONER SIMS** – Or relocate it elsewhere.

35
36 **CHAIR BARNES** – Yeah, I think everybody agrees that this new development
37 will be an improvement and much more secure than the previous uses, so for
38 what that's worth, would anyone like to make an alternate motion?

39
40 **VICE CHAIR KORZEC** – I will. Okay, I recommend that we approve Resolution
41 No. 2017-21 as submitted by Staff as written.

42
43 **CHAIR BARNES** – We have a motion by Commissioner Korzec, a second?

44
45 **COMMISSIONER BAKER** – I'll second.

CHAIR BARNES – A second from Commissioner Baker, alright. Do we have to do a roll call vote?

COMMISSIONER LOWELL – There we go.

CHAIR BARNES – Ah, alright will the mover hit the mover button? And the seconder....alright, please vote. That motion passes 7-0. Congratulations. Is there a wrap-up?

Opposed – 0

Motion carries 7 – 0

PLANNING OFFICIAL RICK SANDZIMIER – This is an action by the Planning Commission, which is appealable. Any interested party that would like to file an appeal on the actions tonight can file an appeal within 15 days of this action. The appeal should be directed to the Community Development Director. If we do receive an appeal, it would be an appeal to the City Council for their action, and it would be agendized within 30 days after receiving the appeal.

CHAIR BARNES – Thank you, Rick.

COMMISSIONER BAKER – Can we take a break?

CHAIR BARNES – Can we take a 5 minute recess?

PLANNING OFFICIAL RICK SANDZIMIER – You’re the boss. You’re the Chair.

CHAIR BARNES – I guess I don’t have to ask, huh? We are taking a 5 minute recess.

MEETING RECESS

CHAIR BARNES – We are now moving to Case 3, Brodiaea Business Center Project, PEN16-0100, a Plot Plan and PEN16-0101, a Variance. Do we have a Staff Report?

3. Case: PEN16-0100 (PA16-0075) – Plot Plan
PEN 16-0101 (P16-114) – Variance

Applicant: Core 5 Industrial Partners

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Owner: Prologis Development Services
Representative: EPD Solutions
Location: Near the southwest corner of Brodiaea Avenue and Heacock Street
Case Planner: Jeff Bradshaw
Council District: 1
Proposal: Brodiaea Business Center project – PEN16-0100 (PA16-0075) – Plot Plan to develop a 99,978 square foot industrial building on a 6.71 acre parcel located within a Business Park (BP) zoning district near the southwest corner of Heacock Street and Brodiaea Avenue and Variance application PEN16-0101 (P16-114) to allow for a larger building than the BP zone permits due to unique site constraints that include a triangular-shaped parcel, an easement for the California Aqueduct, and a segment of storm drain channel.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission:

1. **APPROVE** Resolution No. 2017-23, and:
 - **CERTIFY** an Addendum to a previously adopted Negative Declaration for Plot Plan PEN16-0100, pursuant to the California Environmental Quality Act (CEQA) Guidelines; and
 - **APPROVE** Plot Plan PEN16-0100 based on the findings contained in this resolution, and subject to the attached conditions of approval included as Exhibit A.
2. **APPROVE** Resolution No. 2017-24 and:
 - **RECOGNIZE** that Variance application PEN16-0101 has been included in the project description of the Addendum to a previously adopted Negative Declaration and has therefore been fully analyzed

Minutes Acceptance: Minutes of Apr 27, 2017 7:00 PM (APPROVAL OF MINUTES)

1 pursuant to the California Environmental Quality Act (CEQA)
2 Guidelines; and

- 3
- 4 • **APPROVE** Variance application PEN16-0101 based on the findings
5 contained in this resolution.
- 6
- 7
- 8

9 **CASE PLANNER JEFF BRADSHAW** – Good evening, Chair Barnes and
10 Members of the Planning Commission, my name is Jeff Bradshaw. I am an
11 associate planner in the Planning Division, and I will be presenting the project to
12 you this evening. The Applicant, Core 5 Industrial Partners, and just one
13 correction too as I start, the Staff Report lists Prologis, I believe, as the owner of
14 record. That has since changed. Core 5 is also the owner of record of this
15 project. The Applicant, Core 5 Partners, has submitted an application requesting
16 approval of a Variance to allow for a larger single building than the Business Park
17 Zone Development Standards would typically permit, and that is due to unique
18 site constraints of the project site. This same Applicant has also submitted a Plot
19 Plan application proposing the Brodiaea Business Center Project, which would
20 propose to develop a 99,978 square foot industrial building of concrete tilt-up
21 construction on a 6.71 acre site located near the southwest corner of Brodiaea
22 Avenue and Heacock Street. The Business Park Development Standards do
23 limit a single warehouse building to no more than 50,000 square feet. As stated,
24 the project proposes to build a single building of 99,978 square feet on the
25 project site. A site area of 6.71 acres could typically accommodate the
26 development of two buildings of 50,000 square feet. In this case, that's not
27 possible due to unique site constraints, which include the site's shape, which is
28 triangular, the location of the storm-drain channel along the eastern property line,
29 and a 100-foot wide easement to the Department of Water Resources for the
30 California Aqueduct, and also a 20-foot easement for Eastern Municipal Water
31 District for a sewer easement that runs along the westerly side of the project.
32 The shape of the developable area of this site is irregular. It poses challenges
33 when designing a project that would maximize the allowable building area while
34 still having to meet required setbacks, building separation, building height, and
35 parking requirements. In this case, looking at the findings for a Variance, the
36 strict or little interpretation enforcement of the limitation of building area to 50,000
37 square feet or less would result in a practical difficulty or an unnecessary
38 hardship not otherwise shared by others within the surrounding area or the
39 vicinity. The Plot Plan for the project proposes again the development of a
40 99,978 square foot warehouse distribution facility that would include parking for
41 employees at 87 parking spaces and trailer parking for the proposed dock doors
42 at 25 parking spaces. The majority of the truck court and parking areas would be
43 oriented away from the residential properties to the east. The majority of the
44 truck court would also be screened by the building itself with a small portion of
45 the truck court screened by a perimeter concrete tilt-up wall along the eastern
46 side, and the west and south sides of the truck court that are within the Aqueduct

1 would be screened by landscape in a tree row. Primary vehicular access from
2 the site is from two driveways on Brodiaea Avenue. There would be no access
3 to the site from Heacock Street, and there would be additional emergency access
4 to the rear of the building that would come from a shared driveway on Brodiaea
5 Avenue, which exists now and is used by the City Parks and Community
6 Services Staff and also by Riverside County Flood Control for access to a
7 community trail and the storm-drain channel that is located there. The project
8 site is bounded by vacant Business Park and Business Park mixed-use
9 properties to the north, existing warehouses in the Light Industrial Zone to the
10 west, March Air Reserve Base to the south, and existing single-family residences
11 to the east. The nearest residential property line to the east is more than 250
12 feet away from the project site. The project design includes architectural
13 treatments on the buildings north, east, and south elevations where those are
14 visible from the public right-of-way. The building is separated from the
15 residences to the east by reverse frontage parkway along Heacock Street on the
16 east side by the width of the street itself, by a segment of the Heacock storm-
17 drain channel, and also by the trail segment that runs along the east side of the
18 project. Additionally, there is a detention basin as part of the project design that
19 is located between the trail and the building. With regard to the environmental
20 review for the project, an addendum and initial study checklist to a previously-
21 adopted Negative Declaration for this area, which included a development
22 concept for the project site, an addendum was prepared by EPD Solutions in a
23 manner that is consistent with Section 15162 of the California Environmental
24 Quality Act. Planning Staff has reviewed the addendum and worked with the
25 preparing consultant to ensure that the document is comprehensive and
26 consistent with CEQA requirements, and the addendum represents the City's
27 independent judgment and analysis for this project. Public notice for this project
28 was completed per our Code with notice published in the newspaper, mailing
29 notices going out to residences within 300 feet of the site and the site being
30 posted. In response to those noticing efforts, I did receive two phone calls, one
31 from a resident who had questions about the project but ultimately stated
32 opposition to the idea of a warehouse being built at this location. She indicated
33 she would provide comments, but I never received written comments, and an
34 additional phone call with questions about the status of the project and whether
35 the City had received any inquiries. There, before you this evening, is a copy of
36 some correspondence that we received before the meeting from another resident
37 that stated concerns about the proposed project. One last correction to the Staff
38 Report, and this was something I thought was corrected before the Staff Report
39 was published and made available, was the order of the recommendations that
40 we would be making to you this evening. So it is important to note that we would
41 recommend the following: The action on the Variance be the first action that the
42 Planning Commission take, so Staff would recommend that the Planning
43 Commission approve Resolution 2017-24 taking action on the Variance; and
44 second approve Resolution 2017-23 approving the project. That concludes my
45 presentation. I am prepared to answer questions for you, and there are

1 representatives here from EPD Solutions to also assist with any questions you
2 might have about the addendum or technical aspects of the project.

3
4 **CHAIR BARNES** – Thank you, Jeff. Questions? Commissioner Lowell.

5
6 **COMMISSIONER LOWELL** – Good evening Mr. Bradshaw. How are you doing
7 today?

8
9 **CASE PLANNER JEFF BRADSHAW** – Good.

10
11 **COMMISSIONER LOWELL** – I have a question for you regarding the zoning.
12 One of the primary issues is that they filed an application for approval of a
13 Variance to allow for a larger building in the Business Park Zone due to unique
14 considerations going from 50,000 square foot maximum to a 99,000 square foot
15 building. What is the zoning around the project? I know you mentioned it, but I
16 didn't get a chance to write it down, and we don't have a Zoning Map in front of
17 us.

18
19 **CASE PLANNER JEFF BRADSHAW** – I went kind of fast, I apologize. The
20 zoning to the north is also Business Park or Business Park mixed-use, and those
21 parcels remain vacant and yet to be developed. The zoning to the west is Light
22 Industrial, and then to the south is Business Park also I believe at the corner and
23 then from there you're outside City's jurisdiction and March Air Reserve Base is
24 on the south side of Cactus. And, to the east, is zoned R5 for residential
25 development.

26
27 **CHAIR BARNES** – Just to clarify something on your question. It's not 50,000
28 maximum. It's a 50,000 square foot building maximum, right?

29
30 **COMMISSIONER LOWELL** – Correct.

31
32 **CHAIR BARNES** – So they can have...the total square footage does not exceed
33 the zone requirement.

34
35 **CASE PLANNER JEFF BRADSHAW** – That's correct.

36
37 **CHAIR BARNES** – It just the limitation on the building size.

38
39 **CASE PLANNER JEFF BRADSHAW** – The limitation under the zone is a single
40 building that would not exceed 50,000 square feet. Okay, yes, you're correct.
41 There could be multiple buildings of 50,000 square feet on the site.

42
43 **CHAIR BARNES** – Right, okay.

44
45 **COMMISSIONER LOWELL** – So the question I was getting towards was, on the
46 single larger footprint of 99,000, practically 100,000 square feet.

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CASE PLANNER JEFF BRADSHAW – Yes.

COMMISSIONER LOWELL – Does that fit with the Business Park or does that fit with any of the zoning surrounding it, or is this going to be the sole building that is going to be out of place because of the Variance?

CASE PLANNER JEFF BRADSHAW – In terms of the size and how it relates?

COMMISSIONER LOWELL – A building of that size.

PLANNING OFFICIAL RICK SANDZIMIER – I think the exhibit that is up right now will show you that the closet building to it is larger, almost longer than the existing site, so the 100,000 square foot building is going to be slightly smaller than the building that is adjacent to it, but that building is in Light industrial Zoning.

COMMISSIONER LOWELL – And what I was getting towards is that, the building that is being proposed, it is conformance with the surrounding buildings and the surrounding projects. It's not going to stick out like a sore thumb having a huge Sketchers building in the neighborhood.

PLANNING OFFICIAL RICK SANDZIMIER – What we've found is that, rather than having two 50,000 square foot buildings, the 99,000 square foot building still fits on a site, and it would be compatible with or consistent with the buildings that are around it. It is not a ginormous building if that is what you're looking for.

COMMISSIONER LOWELL – That's kind of what I was going for. Would it be a better idea instead of getting a Variance to do a Change of Zone to change it to Light Industrial so it would fit on there better or?

PLANNING OFFICIAL RICK SANDZIMIER – The Change of Zone is an option that would be considered, but I believe that would also require a General Plan Amendment and a Change of Zone to get to that, and so this was an option because we looked at it carefully in the Zoning Ordinance that the size of the building, which is different.....it is kind of unique because the use is 50,000 square-foot buildings but development standards are usually related to size of things that can fit, and so in this case we're bringing it to you as a Variance for the size. Warehouses are still allowed as the use and, if they came in and built two separate 50,000 square foot warehouses, you'd have 100,000 square foot of warehouse occurring on that site. Trying to fit the two buildings of 50,000 square feet on the site became difficult when they actually tried to lay it out in terms of circulating the trucks through it and fitting the parking on there and looking at all the other requirements, so this was kind of a can-do, let's try to find a solution that fits into what we believe our Variance provisions allow.

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1 **COMMISSIONER LOWELL** – Alright, thank you.

2
3 **CHAIR BARNES** – Anyone else? No questions? Wow, well done Mr.
4 Bradshaw.

5
6 **VICE CHAIR KORZEC** – It’s still early.

7
8 **CHAIR BARNES** – Alright, seeing no other questions, would the Applicant like to
9 come forward?

10
11 **APPLICANT ALAN SHARP** – My name is Alan Sharp. I am working with Core 5
12 in the development of this project, and we’ve developed numerous projects in the
13 City of Moreno Valley in the past under a different name, and we’re proud to
14 come back with another what we consider to be institutional high-quality project.
15 Basically, I’m here to answer questions, but I just wanted to make a couple of
16 points. One was with respect to this building size. Once again, the option to go
17 to two 50s presented some things that.....it’s kind of ironic. We felt it was more
18 harmful to the community to have two 50s and the reason is, if you look at the
19 layout of the building, the back of the building screens all visual site activity, as
20 opposed to a 50,000 would have a large gap. It would have to be big enough to
21 allow trucks to maneuver in that area and whatever. Due to the trapezoidal
22 nature of the site, you can see that would create a pretty unmarketable building.
23 This particular building size also has a strong marketability presence, and I’ve
24 heard it referred to as a warehouse. Certainly, it could be that, but I think it’s also
25 fair to say it could be a corporate headquarters. This particular size we cater to
26 some folks who would either bundle or manufacture or create some kind of, for
27 example, in the E-business, which is, as you are all aware, starting to shrink
28 down in some smaller buildings now. It gives us that flexibility to cater to those
29 types of businesses, not just strictly the larger Amazon-type businesses but
30 some of the smaller ones what we’ve done is, with the screen wall, this is a six
31 month process. We developed a screen wall to screen anything that might occur
32 on that very south narrow portion of the trapezoid, so as to not give consideration
33 with respect to the DB rating and what have you that we would have for sound
34 attenuation to the neighbors to the east, and we have.....and you’re Staff has
35 been very good at requiring the necessary reports be it traffic, air quality, GHG
36 and what we have you to verify that there is no significant impact with respect
37 from going to one 100,000 versus two 50,000. Of course, I would argue that in
38 fact it was our choice that it would be less damage to the immediate area with a
39 single 100,000. The fenestration on the building has been added to three
40 corners so the building will look higher in. It won’t just be a mass of concrete wall
41 to the street. Then, there is a channel and a fire access road around the
42 building, which separates it from the street as well. So you have quite a distance
43 from the actual street before you get to the building, once again, of which there is
44 no way for sound to go through the building and then head out towards to the
45 residents to the east. With that, I will just answer any questions you may have

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1 about the structure, any concerns you might have about it, I would be glad to
2 answer.

3
4 **CHAIR BARNES** – Thank you Mr. Sharp. Questions? Apparently not.

5
6 **COMMISSIONER LOWELL** – Do you happen to have any tenants in mind?

7
8 **APPLICANT ALAN SHARP** – We have....yes we do. We have one, which I
9 can't disclose....

10
11 **COMMISSIONER LOWELL** – You can't disclose yet....

12
13 **APPLICANT ALAN SHARP** – But we do have one that kind of fits the model of
14 what I just said. It is a tenant that is, not to create a rivalry here, but it is a tenant
15 that is competing, not in one of my buildings but another building in your
16 immediate area that is competing, and it is a building that would have point sales
17 and what have you as well that services.....ironically services a lot of these types
18 of buildings in the local area.

19
20 **COMMISSIONER LOWELL** – So if the building was built, it wouldn't sit vacant
21 for too long?

22
23 **APPLICANT ALAN SHARP** – Not in this market. We believe the market is right.
24 This is a much smaller building than I typically would build to speculate. It's a
25 little small for an institutional speculative building, but it does seem to fit, and it
26 takes an almost irregular or un-reusable piece of property and makes something
27 productive out of it, as opposed to what a storage yard or something where you
28 might end up with a trapezoid like this. So I think the outcome for the city is
29 pretty positive. We have with the drought-tolerant landscape, the LED lighting,
30 the reflectors. Everything is set to cause as little encroachment into the
31 residential as we can into the east.

32
33 **COMMISSIONER LOWELL** – Thank you.

34
35 **APPLICANT ALAN SHARP** – Thank you.

36
37 **CHAIR BARNES** – Any other questions of the Applicant?

38
39 **APPLICANT ALAN SHARP** – Okay I would just like to say, if there are any
40 CEQA related questions, we have EPD here. They'd be glad to answer anything
41 with respect to if anyone had any questions about entitlement or issues with air
42 or anything like that. We can respond to those. Thank you.

43
44 **CHAIR BARNES** – Thank you. I'm seeing no questions. Let's open the Public
45 Hearing. The first speaker is Rafael Brugueras.

46

1 **SPEAKER RAFAEL BRUGUERAS** – Good evening Chair, Commissioners,
2 Staff, Residents, and our guests, when I got my notice when the City Clerk sends
3 out the Agenda, I looked on every one. I was on page 80 of the Agenda, and I
4 looked at the site area and six-point something, and I read this is not possible for
5 the project site to do unique site constraints, which includes the site triangle
6 shape. So I said okay, I Googled....I mean, I GPS'd myself there. I said, oh I
7 know the corner very well, so the first thing I did was park my truck next to the
8 water drain where the runoff goes. The first thing I looked over, and I saw the
9 houses, and I said okay. I looked at the impact. That's the first thing I did, so
10 there is a concrete.....excuse me, I am sucking on a cough drop there, sorry. So
11 there's concrete from Bonita all the way to the other side. I didn't know what it
12 was, so anyways I took my truck, and I drove down the concrete on the side
13 of.....and I didn't know that the other side was Cactus. I said, oh, all these years
14 I've been running up and down, it didn't know that the two things were like that.
15 So anyway what I did was I looked at the project. I went down from one end of
16 the street to the other. I made a U-turn on Cactus and went back. When I got to
17 Bonita, I made a left and I went all the way down to the end. So I learned
18 something. We have the storm drain and then we've got the Flood Control in the
19 back. Then, we've got a unique shape that this developer wants to build his
20 project on, and I thought about Nevada. How we go to Nevada quite a few times
21 and, every time we go there, we see a brand new building in a small area shaped
22 into a hotel or office building. Think about the unique stuff that they do in Nevada
23 that we can do here in Moreno Valley. This developer is going to take a triangle
24 shape. Instead of building outward two 50,000, he is going to build one 99,000
25 and still meet all the requirements that the City side, okay.....still meet the
26 requirement setback, building separation, building height, and parking
27 requirements. The Staff is doing a great job. I thought about Jeff just now, when
28 he got this case, how was he going to handle this unique triangle shape and to
29 try to tell you why it works so well. It can happen. We have to think outside of
30 the box. We can do things in different shapes by going upward and still meeting
31 all the requirements around it. Nothing is impossible. If they can do it in Los
32 Angeles and Nevada, we can do it in Moreno Valley.

33
34 **CHAIR BARNES** – Thank you Mr. Brugueras. Next speaker is Kathleen Dale.

35
36 **SPEAKER KATHLEEN DALE** – I do have one this time, thank you. The
37 handouts include a Zoning Map for you, so maybe that'll be helpful for you when
38 you get into your deliberations. My name is Kathleen Dale. I don't live near this
39 project, but the project does interest me, and I did go out and speak to eight of
40 the neighbors in the area all who were opposed to the project. I can't explain to
41 you why they don't come out, but I know these meetings are overwhelming and
42 intimidating for regular citizens. I think that Commissioner Lowell hit the nail on
43 the head on this one. The question is not whether this is a good project or not
44 but whether this project is permitted by the zoning, and the materials that I've
45 given you include the Permitted Uses Table from the Zoning Ordinance for the
46 BP Zone. This 50,000 square foot building size is in the Permitted Uses, not in

1 the Development Standards. You cannot grant a Variance to the permitted uses.
2 You can grant Variances, and I've given you the excerpt from the Development
3 Code from Development Standards but not from the use. So I think with the
4 action that is in front of you tonight, you have three options. You have to deny it
5 because you can't make the findings, or the plan has to be revised to not exceed
6 50,000 square feet in the building area, or you have to come back with a Zone
7 Change to Light Industrial. I think on the front of the Zone Change, I don't think
8 it's wise because, if you look at that Zoning Map and you look at your industrial
9 zoning designations, the Business Park Zone is set up as a buffer between
10 residential and other sensitive uses and the Light Industrial uses, the more
11 intense industrial uses. That's in your purpose statements of your various
12 industrial zones. So, myself, I really think it should be revised to a 50,000 square
13 foot building to comply with the zoning or come back and see if the rezoning can
14 be supported. If there is going to be an intent to approve the project as it's
15 before you, I think that there are a few minor things, and I did discuss these with
16 Mr. Sharp this morning or this afternoon maybe it was. The building has four
17 docks on the south end of the building, and it is really hard to see on the
18 reduced-scale drawings. If those docks were removed, if the wall height was
19 increased around that southern edge of the project, because that southern dock
20 area, it lines right up with Powell Street, all the activity and commotion from that
21 is just going to shoot straight down that street at those homes. Then, also all of
22 the residents there, every single one of them, is concerned about the truck traffic
23 on Heacock. As George mentioned to you, Heacock is becoming a major truck
24 route. They were all concerned about trucks coming out on Brodiaea, and if
25 something could be done to restrict truck traffic coming out on Brodiaea, I think
26 that is about the best you can do with the plan that's before you. The residents
27 said they all remembered when the other projects were approved, that the
28 original design, there were not supposed to be trucks coming out on Brodiaea
29 and they lived there then. I didn't have time to research it, and Mr. Sharp said he
30 didn't recall that was on the record, so good luck.

31
32 **CHAIR BARNES** – Thank you. George Hague.

33
34 **SPEAKER GEORGE HAGUE** – Good evening, George Hague, resident here in
35 Moreno Valley. I had something I was printing out to speak on, and then my
36 printer didn't work so I quickly emailed it. Hopefully, you may have it. I don't
37 even have it in front of me, so we'll have those comments in front of you, and I'll
38 add some additional comments to you. There I am. Thank you very much, but
39 adding to those comments since I was sitting back. I am concerned about the
40 toxic trucks going up and down Heacock past three elementary schools. This
41 simply adds to it. I see nothing in the Conditions of Approval to try to force them
42 going down south or some other way to exit into 215, rather than going north past
43 the school. Signage. There are different ways with curbs to force trucks to go a
44 certain direction when they leave a project at least. Those things are not there. I
45 don't see them in anything that the City puts together on warehouses on the
46 southwest part of our City, and they definitely should. I continually hear about

1 two 50,000 square foot projects, and yet the original Negative Declaration was
2 for an 82,000 square foot, and so this project is actually increasing by 17,000
3 square feet, the approval that was taking place under the Negative Declaration.
4 So it wasn't two 50,000. It was an 82,000 square foot footprint, according to the
5 Staff, the documents that are before you. They also talk in that declaration, it
6 says under greenhouse gas: Greenhouse gas impacts were not analyzed in the
7 Adopted Negative Declaration because existing CEQA criteria and thresholds for
8 analyzed greenhouse gases did not exist at the time in 2005 when the Negative
9 Declaration was prepared. Then, on the next page, it says furthermore, and then
10 they talk about all these conditions that can take place. Then it says, furthermore
11 the proposed project would not result in any new or more severe greenhouse-gas
12 related impacts and would be generated by building an 82,994 square footprint
13 as analyzed in the Adopted Negative Declaration. When they first said it wasn't
14 analyzed in the Adopted Negative Declaration. Now, they are referring to it as
15 analyzed in the Adopted Negative Declaration. Then, it goes on to say no new
16 impacts nor substantially more severe greenhouse gas impacts, emissions,
17 related impacts would result from the adoption and implementation of the
18 proposed project. Therefore, no new or revised Mitigation Measures are
19 required. So, once again, it was not analyzed and yet then they say, well
20 compared to what was analyzed, there are no additional impacts. Greenhouse
21 gas impacts are substantial in our area. We should be very concerned about
22 them, and more needs to be done on this. I wrote some additions to what I also
23 wrote earlier. I thank you for your consideration of what I have mentioned and
24 Ms. Dale has mentioned. I look forward to your discussion.
25

26 **CHAIR BARNES** – Thank you Mr. Hague. Any other speakers? I see none on
27 the list. That being the case, we will close the Public Hearing and.....
28

29 **PLANNING OFFICIAL RICK SANDZIMIER** – You want to bring the Applicant
30 back up to rebut.
31

32 **CHAIR BARNES** – Ah, I forgot that again. Mr. Sharp, would you like.....
33

34 **COMMISSIONER NICKEL** – He's still learning.
35

36 **CHAIR BARNES** – My apologies.
37

38 **APPLICANT ALAN SHARP** – Thank you so much. Let me just say this, yes, I
39 did speak with Kathy a few hours back. Unfortunately, I hadn't had a chance to
40 speak with her before, but we did have some conversation, and I have agreed to
41 give some consideration. I would like to say this: We can see.....the reason for
42 the analogy of the two 50,000 square-foot buildings was because that was the
43 seller of the property what Prologis had run through the City and had been kind
44 of adopted by I think a lot of us as what we being planned. So, when we bought
45 the project, that's what they had proposed. So it's our apologies for that, and we
46 do agree that it is in fact.....the original analysis was done based on 82,000 feet.

1 Let me address the doors to the south. The reason the doors to the south were
2 put there is because the trapezoidal shape. Once again, that's a little creative
3 thinking as to how do we not isolate a major quadrant of the building, if you will,
4 from access. I would be willing to cut those doors back, halve them of
5 something, if that would please some of the citizens or whatever to reduce it. I
6 just didn't want to completely kill that into the building. With respect to the screen
7 wall height, the.....it's our intention to screen completely the trailers, and so we
8 would certainly be happy to live with a condition that would require complete
9 screening of any trailers that would be parked on that southeastern portion of the
10 building, and I believe that's what Jeff's done. As a matter of fact, I believe that
11 is what we have, but I'll.....just in case that isn't covered properly, I'll address
12 Kathy's issues and say, yes, we agree. We will do that. I can understand that.
13 With respect to the truck routes, one of the reasons.....when you're doing your
14 due diligence and you're buying a project, you look at where truck routes are
15 before you place your bet. We have purchased this property, so you look at that
16 and we do have.....we have it on record that in fact those are truck routes.
17 However, that being said, we would be more than glad and try to post signs and
18 put it in the leases or whatever that the tenants would try to direct their traffic on
19 a westerly route to Brodiaea to minimize whatever traffic is proposed to go up
20 and down Heacock, even though we are fully permitted to do that as it is a truck
21 route. Then, with respect to the other issues on entitlement, we understand there
22 are some different opinions. However, it was well vetted with EPD, with the City,
23 and we have looked at this legally, so I'm going to turn this over if you would like
24 to hear more. If you wouldn't, then we just won't, but if you'd like to hear a little
25 more on the route that we're taking with respect to the zoning versus the
26 addendum and what have you, then Konnie would like to speak to that with EPD.
27 We appreciate your diligence there. Prior to me stepping down, is there anything
28 else that you would like me to address that's been discussed?
29

30 **CHAIR BARNES** – It doesn't appear so.

31
32 **PLANNING OFFICIAL RICK SANDZIMIER** – Mr. Chair.

33
34 **CHAIR BARNES** – Yes.

35
36 **PLANNING OFFICIAL RICK SANDZIMIER** – With regard to Konnie speaking,
37 we also want to acknowledge that Konnie is representing the environmental
38 aspect of the project, which is really an extension of the Staff as well, so we
39 would welcome Konnie to come up and add.....
40

41 **APPLICANT ALAN SHARP** – I hope I wasn't out of line.

42
43 **PLANNING OFFICIAL RICK SANDZIMIER** – We....she's working for both the
44 Applicant and the City, but the environmental document is something that we
45 have to substantiate that we provided independent review on. We have, but she
46 works with us on that. Thank you.

1
2 **CHAIR BARNES** – Alright.

3
4 **APPLICANT ALAN SHARP** – Thank you for your time.

5
6 **CHAIR BARNES** – Thank you.

7
8 **SPEAKER KONNIE DOBREVA** – Good evening Commissioners. My name is
9 Konnie Dobreva. I’m the environmental consultant that prepared the addendum
10 that is in front of you. I wanted to address a couple of items that the speakers
11 have brought up. Number one is the Greenhouse Gas Analysis. The speaker is
12 correct that the conclusion was erroneous. The GHG was never analyzed as a
13 part of the original document in 2005 because it wasn’t a requirement of CEQA,
14 so what we did with this document is to actually model 99,000 square feet of
15 development to see whether, from existing conditions, whether there would be
16 any significant impact. There were none, and when you do an addendum, our
17 job is not to look at the full development, even though we did, our job is to only
18 look at the Delta between what was previously approved, which is 82,994 square
19 and the 99,978, so that is the only requirement we have under CEQA. We
20 actually analyzed the full development throughout the entire document, and there
21 were no significant impacts. We also remodeled and did a new health risk
22 assessment to see whether the truck routes going up Heacock and going
23 towards to the 215 and the 60 would have any impacts on the residential uses,
24 and they wouldn’t. No Mitigation Measures were required.

25
26 **CHAIR BARNES** – Thank you. Any additional questions? There’s none. Thank
27 you very much. Alright, any deliberation?

28
29 **COMMISSIONER SIMS** – I would note this is....this center point specific plan or
30 the plan was done probably in the 80s when this was originally conceived or 90s
31 when this was conceived, and I think you’re just seeing an extension of its finally
32 manifestation of things going vertical now. Looking at the cross-sections
33 provided on attachment I, you look at the south elevation, it looks like there is
34 significant wall structure, screened walls to screen off.....excuse me, the east
35 elevation is the one I think of concern that’s kind of the front. There is screening
36 there for the docking, and it looks like it is somewhere in the neighborhood of 130
37 to 160 feet from the buildings to the actual centerline of Heacock, so there is
38 quite a bit of distance between the actual building, which for the most-part looks
39 like it is more of just a straight building. There is no activity on that side, so
40 anyhow I would tend to believe that there is minimal impact as far as seeing
41 trucks per say driving on the property in and out. I can’t speak to the Heacock
42 truck traffic, but if it’s already a truck traffic route, it is what it is.

43
44 **CHAIR BARNES** – Thank you Jeff.

45
46 **COMMISSIONER GONZALEZ** – I have a comment.

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CHAIR BARNES – Commissioner Gonzalez.

COMMISSIONER GONZALEZ – Is Heacock a designated truck route? I know there is a lot of discussion on that or.....

ERIC LEWIS TRAFFIC ENGINEER – Yes, good evening Commissioners. Heacock Street is a designated truck route throughout the entire city.

COMMISSIONER GONZALEZ – Thank you.

CHAIR BARNES – Do we have the Truck Route Map available? Alright, perfect.

COMMISSIONER NICKEL – That worked really good. Well, I'll loan you mine too. Maybe between the two.....

CHAIR BARNES – That's alright. Thanks.

COMMISSIONER NICKEL – Ah, here's somebody.....

CHAIR BARNES – Sure. Anybody wanting to see this or just me?

COMMISSIONER NICKEL – That's okay, just pass it along.

CHAIR BARNES – Okay.

COMMISSIONER LOWELL – If I'm not mistaken, the Site Plan shows that the only two entrances and exits are on Brodiaea. There is no entrance or exit onto Heacock. Am I correct?

CASE PLANNER JEFF BRADSHAW – That's correct. There is no access from Heacock.

COMMISSIONER LOWELL – And in order to direct traffic away from Heacock, you'd have to make a left turn on Brodiaea, which would be not very advantageous, so I think a right-in/right-out would be a better mechanism and you'd have to go to Heacock regardless in order to make it to Cactus, which is a freeway exit or north.....I see the concerns, but I don't see there's an easy way to remedy it, and I think what's proposed is probably the best use and one of the better designs I've seen.

CHAIR BARNES – Anyone else.

COMMISSIONER LOWELL – One of the other questions I have, this is just kind of a little bit out there, the California Aqueduct is going right through the project. It has a Department of Water easement. The City has a trail, a Master Plan Trail

1 Plan that goes on top of that easement. It looks like the trail stops at Heacock,
2 and it continues a little bit further down up to the north off of I think that's
3 Alessandro maybe. Is there any connection from the Heacock terminus of the
4 trail to the north?

5
6 **CASE PLANNER JEFF BRADSHAW** – The connection is actually the concrete
7 trail segment that you see that runs north/south parallel to the channel.

8
9 **COMMISSIONER LOWELL** – So the parallel is Heacock?

10
11 **CASE PLANNER JEFF BRADSHAW** – Right, so rather than continue to follow
12 the alignment like we see in other places over the top of the Aqueduct, this is a
13 connecting piece. As the development occurs to the north, that trail will continue
14 north to Alessandro, which would be the connection back to the west again to
15 where you would pick up the trail alignment where it is over the Aqueduct going
16 north from Alessandro.

17
18 **COMMISSIONER LOWELL** – Gotcha.

19
20 **CHAIR BARNES** – So Heacock to Alessandro and then west to the Aqueduct.
21 Okay.

22
23 **COMMISSIONER LOWELL** – Yeah, I've seen that trail. I've walked on it. I
24 didn't realize that's what that was. It just a concrete path. I'm like, oh, this is like
25 another driveway, but I guess it's another.....

26
27 **CASE PLANNER JEFF BRADSHAW** – Or a way to inspect the site.

28
29 **COMMISSIONER LOWELL** – Exactly. There you go. Okay, thank you.

30
31 **CHAIR BARNES** – Thanks Jeff. Anything else?

32
33 **COMMISSIONER BAKER** – You ready for a motion?

34
35 **CHAIR BARNES** – I think someone should make a motion if there of a mind.

36
37 **CITY ATTORNEY MARTIN D. KOCZANOWICZ** – Just a reminder Honorable
38 Chair and Commission Members, Staff would request the first action that's taken
39 is on the Variance.

40
41 **CHAIR BARNES** – Yes. Separate votes?

42
43 **CITY ATTORNEY MARTIN D. KOCZANOWICZ** – Yes.

44
45 **CHAIR BARNES** – Okay.
46

1 **COMMISSIONER BAKER** – Okay, I move that the Planning Commission hereby
2 approve Resolution 2017-23 and thereby certify an addendum to the previously-
3 adopted Negative.....

4
5 **CHAIR BARNES** – Commissioner Baker.....

6
7 **COMMISSIONER BAKER** – Am I on the wrong one?

8
9 **CHAIR BARNES** – Yeah, we have to do the second one first; the Variance, dash
10 24.

11
12 **COMMISSIONER BAKER** – Oh, I’m sorry. I’m sorry.

13
14 **CHAIR BARNES** – Not a problem.

15
16 **COMMISSIONER BAKER** – So we start off I move that we approve Resolution
17 2017-23....am I on the right deal?

18
19 **CHAIR BARNES** – 24.

20
21 **COMMISSIONER BAKER** – 24? Oh, I go down here. I’m sorry, so what are
22 the....okay approve Resolution 2017-24 and recognize the Variance application
23 of PEN16-0101 has been included in the project description of the addendum to
24 the previously-adopted Negative Declaration and has therefore been fully
25 analyzed pursuant the California Environmental Quality Act Guidelines; also,
26 approve Variance application PEN16-0101 based on the findings contained in
27 this Resolution. Is that it?

28
29 **CHAIR BARNES** – That’s it. Do you want to hit the mover button?

30
31 **COMMISSIONER BAKER** – You bet. It’s not up here right now, let’s see, I got it.
32 How’s that?

33
34 **CHAIR BARNES** – There we go. A second? Seconded by Commissioner
35 Gonzalez. Please vote. The motion carries 7-0.

36
37
38 Opposed – 0

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40
41 **Motion carries 7 – 0**

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43
44 **CHAIR BARNES** – Yes, thank you Commissioner Lowell for keeping me on the
45 straight and narrow. We need a motion now for Resolution No. 2017-23, and we
46 have to do this verbally roll call. So a motion from.....

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COMMISSIONER GONZALEZ – I would like to make a motion, the recommendation of the Planning Commission to approve Resolution No. 2017-23 and certify addendum to pursue an Adopted Negative Declaration for Plot Plan PEN16-0100 pursuant to CEQA Guidelines; and approve Plot Plan PEN16-0100 based on the findings contained in this Resolution and subject to the attached Conditions of Approval included as Exhibit A.

COMMISSIONER NICKEL – Second.

CHAIR BARNES – And a second from Commissioner Nickel. Can we have a roll call vote?

COMMISSIONER GONZALEZ – Yes.

COMMISSIONER KORZEC – Yes.

COMMISSIONER LOWELL – Yes.

COMMISSIONER NICKEL – Yes.

COMMISSIONER BAKER – Yes.

COMMISSIONER SIMS – Yes.

CHAIR BARNES – Yes. The motion passes 7-0, and I think that concludes the case, so do we have a wrap-up from Staff?

Opposed – 0

Motion carries 7 – 0

PLANNING OFFICIAL RICK SANDZIMIER – Yes, there is. You’ve taken two actions tonight, one is on a Variance and one is on a Plot Plan. Each action is separately appealable to the City Council. If any interested party would like to file an appeal on either of the actions, they would have to file a separate appeal for each of the actions. That appeal should be directed to the Community Development Director within 15 days of this action. If we do receive any appeals on either of those items, we would agendaize it for City Council consideration within 30 days.

1 **OTHER COMMISSION BUSINESS**

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4 **STAFF COMMENTS**

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7 **PLANNING COMMISSIONER COMMENTS**

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10 **CHAIR BARNES** – Thank you. Any closing comments?

11
12 **COMMISSIONER LOWELL** – I would like to commend and thank both
13 Commissioners Lori Nickel and Erlan Gonzalez. I do hope that they find their
14 way back to the Planning Commission. I know tonight is going to be their last
15 night. The City Council hasn't made the wind up yet onto whose going to be
16 filling these seats and the alternate vacant seats, but it has been a pleasure
17 working with you guys for the last two years. I really hope to see you guys again
18 very, very soon.

19
20 **CHAIR BARNES** – Thanks Commissioner Lowell, I.....

21
22 **COMMISSIONER NICKEL** – Thank you for that.

23
24 **CHAIR BARNES** – I second that. You guys have been troopers in a difficult
25 situation at times, and you've handled it extremely professionally. Thank you for
26 your service and, as Commissioner Lowell said, we would love to see you guys
27 back up here on the dais, so Commissioner Gonzalez.

28
29 **COMMISSIONER GONZALEZ** – I just want to say thank you to everyone. I've
30 learned a lot, grown a lot, and established good relationships with my Planning
31 Commission colleagues. Specifically, Lori and I have been through a lot together
32 as alternates, but I think we've.....I think we'll get there. I'm thinking positively
33 here. I want to thank Staff and everyone that's made our growth here in the City
34 possible, so thank you.

35
36
37 **ADJOURNMENT**

38
39 **CHAIR BARNES** – Alright, seeing no other comments I think we will adjourn the
40 meeting until.....

41
42 **PLANNING OFFICIAL RICK SANDZIMIER** – The Agenda is actually reflecting
43 the wrong date for the adjournment. I would ask you to adjourn the meeting to
44 May 11, 2017. There is a possibility that we may need to bring the Capital
45 Improvement Budget to the Planning Commission on May 11, 2017. If we do not
46 have that meeting on May 11, 2017, the next meeting would be on May 25, 2017,

1 but I would like you to adjourn to give us the opportunity to come back on May
2 11, 2017.

3
4 **CHAIR BARNES** – Alright, with that then, we adjourn tonight’s meeting to the
5 next scheduled meeting on May 11, 2017.....

6
7 **PLANNING OFFICIAL RICK SANDZIMIER** – I’m hearing confirmation that the
8 CIP won’t be here until the May 25, 2017, so you’re welcome.....you can
9 actually adjourn it to May 25, 2017.

10
11 **CHAIR BARNES** – Alright, I’m so confused. We’ll adjourn the meeting to the
12 next regular-scheduled meeting of May 25, 2017, at 7:00 PM here in the Council
13 Chambers. Thank you everyone for your patience and support.

14
15 **COMMISSIONER NICKEL** – Good job.

16
17
18 **NEXT MEETING**

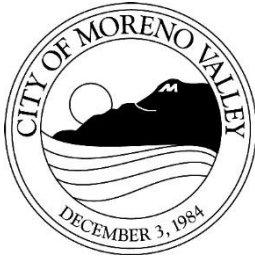
19 *Next Meeting: Planning Commission Regular Meeting, May 25, 2017 at 7:00*
20 *PM, City of Moreno Valley, City Hall Council Chamber, 14177 Frederick Street,*
21 *Moreno Valley, CA 92553.*

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30 _____
31 Richard J. Sandzimier
32 Planning Official
33 Approved

_____ Date

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43 _____
44 Jeffrey Barnes
45 Chair
Approved

_____ Date



PLANNING COMMISSION

STAFF REPORT

Meeting Date: May 25, 2017

FISCAL YEAR 2017/18 - 2018/19 PROPOSED CAPITAL IMPROVEMENT PLAN

Case: PEN17-0060

Applicant: City of Moreno Valley

Representative: Public Works Department

Location: City-wide

SUMMARY

City staff is producing an updated Capital Improvement Plan (CIP) for Fiscal Year 2017/18 – 2018/19, which will be brought before City Council for approval on June 20, 2017 to make a finding that the document is consistent with AB 1600, the California Mitigation Act. Prior to City Council consideration and action, the document is also brought before the Planning Commission to make a finding that the Plan is in conformance with the City of Moreno Valley's General Plan.

PROJECT DESCRIPTION

The intent of the Proposed CIP is to identify the various capital improvement projects and funding strategy for Fiscal Year 2017/18 – 2018/19. The Proposed CIP also establishes a capital improvement plan over the next five years and beyond, to build-out, as referred to in general plan land use and circulation plans. The components of the document have been grouped by categories and by fund. The Plan includes a detailed project sheet for every project that is requesting carryover funds or new funds for Fiscal Year 2017/18 – 2018/19. All of the capital improvements were provided with an estimate of total project cost and anticipated fiscal year of construction. This plan also focuses on establishing funding sources and the availability of funds during the anticipated fiscal year of construction.

The document is designed to be a five year progressive document that is revised every two years, as part of the budget adoption process. The Fiscal Year 2017/18 – 2018/19 Proposed CIP begins with the capital budget years 2017/18 – 2018/19 and extends to “FY 2021-2022 and Beyond.” All projects listed in the “FY 2021-2022 and Beyond” timeframe are typically unfunded and will be brought forward as community needs arise.

The streets, bridges, buildings, drainage facilities and traffic signals listed in the Fiscal Year 2017/18 – 2018/19 Proposed CIP are consistent with the General Plan. The parks projects listed meet the three acre per one thousand population standard set forth in the General Plan.

REVIEW PROCESS

Staff collaborated with all City Departments since December 2016 in an effort to prepare a complete capital budget and Fiscal Year 2017/18 – 2018/19 Proposed CIP. The Proposed CIP has been available for public review since April 27, 2017. This document, if approved by the Planning Commission, is tentatively scheduled to be presented to the City Council on June 20, 2017 for adoption as part of the City’s Fiscal Year 2017/18 – 2018/19 Budget.

ENVIRONMENTAL

The Proposed CIP is not a “project” as defined under the California Environmental Quality Act (CEQA) in that the proposal is a fiscal activity that does not in itself alone involve a commitment by the City to construct any specific project that may result in a potentially significant physical impact on the environment (Section 15378(b) (4) of the CEQA Guidelines). Each individual project will be required to undergo its own subsequent separate CEQA determination prior to implementation.

NOTIFICATION

Publication of the Planning Commission Agenda

STAFF RECOMMENDATION

1. Staff recommends that the Planning Commission adopt Resolution No. ____ thereby finding that the Fiscal Year 2017/18 – 2018/19 Proposed Capital Improvement Program is in conformance with the City of Moreno Valley’s General Plan

Prepared by:
Launa Jimenez
Senior Management Analyst

Approved by:
Allen Brock
Community Development Director

ATTACHMENTS

1. CIP Book - Summary By Category v2

2. Planning Commission Resolution_CIP_051117
3. Proposed CIP Plan FY 2017/2018

**City of Moreno Valley
Capital Improvement Plan
FY 2017-2022 and Beyond
Summary By Category**

Amounts in \$1,000's

Category	Carryover to FY 17/18	New Request FY 17/18	New Request FY 18/19	FY 19/20	FY 20/21	FY 21/22 & Beyond	Total by Category
Streets and Highways	8,832	3,348	340	63,398	104,429	586,293	766,640
Bridges	135	300	490	2,459	4,230	104,062	111,676
Buildings	144	53	1,000	2,368	12,880	169,602	186,446
Drainage	3,457	824	1,640	2,500	-	38,959	47,381
Electric Utility	6,287	8,571	5	105	2,406	10,641	28,015
Parks	1,397	196	105	6,225	11,320	223,609	242,851
Traffic Signals	9,441	379	30	1,445	110	37,300	48,705
Underground Utilities	-	300	-	25	25	2,839	3,189
Other	55	-	-	-	-	-	55
Total by Fiscal Year	29,748	13,971	3,610	78,525	135,400	1,173,305	1,434,958

RESOLUTION NO. 2017-027

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY, CALIFORNIA, FINDING THAT THE PROPOSED FY 2017 – 2022 AND BEYOND CAPITAL IMPROVEMENT PLAN IS CONSISTENT WITH THE GENERAL PLAN

WHEREAS, Government Code Section 65103(c) requires that the Planning Commission “annually review” the City’s Capital Improvement Plan (CIP) for consistency with the City’s adopted General Plan; and

WHEREAS, at its regular meeting of May 25, 2017, the Planning Commission reviewed the City of Moreno Valley’s FY 2017 – 2022 and beyond Capital Improvement Plan and considered whether it is consistent with the City’s General Plan and accepted public testimony thereon.

NOW, THEREFORE BE IT RESOLVED, the Planning Commission of the City of Moreno Valley does hereby find that the City of Moreno Valley’s 2017 – 2022 and beyond Capital Improvement Plan, Attachment A, is consistent with the City of Moreno Valley’s General Plan.

APPROVED AND ADOPTED at a regular meeting of the Planning Commission of the City of Moreno Valley, California, held on the 25th day of May, 2017.

Jeffrey Barnes
Chair, Planning Commission

ATTEST:

Richard Sandzimier
Planning Official

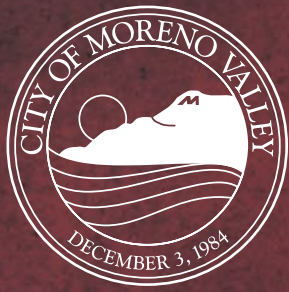
APPROVED AS TO FORM:

City Attorney

Attached: FY2017-2022 CIP

1
Resolution No. 2017-
Date Adopted: May 25, 2017

Attachment: Planning Commission Resolution_CIP_051117 [Revision 1] (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital



CITY OF MORENO VALLEY

PROPOSED CAPITAL IMPROVEMENT PLAN



Reche Vista Drive Realignment



Citywide Pedestrian Countdown Signals



Citywide Pavement Resurfacing



Shadow Mountain Park Play Equipment



City Hall Electric Vehicle Charging Station

FISCAL YEARS
2017/18 & 2018/19

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)



CITY OF MORENO VALLEY

PROPOSED CAPITAL IMPROVEMENT PLAN

CITY COUNCIL

Dr. Yxstian A. Gutierrez
MAYOR

Victoria Baca
MAYOR PRO TEM

Jeffrey J. Giba
COUNCIL MEMBER

David Marquez
COUNCIL MEMBER

ADMINISTRATION

Michelle Dawson
CITY MANAGER

Ahmad R. Ansari
PUBLIC WORKS DIRECTOR/
CITY ENGINEER

PREPARED BY THE PUBLIC WORKS DEPARTMENT

14177 Frederick Street Moreno Valley, CA 92552-0805
951.413.3130 | moval.org



Reche Vista Drive Realignment

Citywide Pedestrian Countdown Signals

Citywide Pavement Resurfacing



Shadow Mountain Park Play Equipment

City Hall Electric Vehicle Charging Station



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

2017/18 & 2018/19

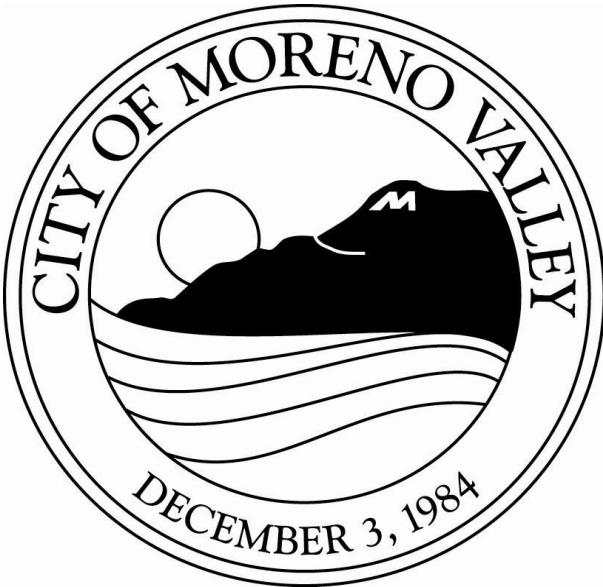
CITY OF MORENO VALLEY
Capital Improvement Plan
Fiscal Years 2017/18 and 2018/19

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Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)



To: Honorable Mayor, Mayor Pro Tem, Members of the City Council, and Residents of Moreno Valley

INTRODUCTION

On behalf of the City of Moreno Valley staff I am proud to transmit the Capital Improvement Plan (CIP). You will find this CIP has been developed with a thoughtful balance between the infrastructure needs of the community and the City's financial capacity. This fiscal stewardship demonstrated by the City Council earned Moreno Valley recognition as the 3rd Most Financially Strong City in the nation.

In August 2017 the City Council adopted *Momentum MoVal*, Moreno Valley's first strategic plan. One of the six critical priorities identified by our community stakeholders and adopted by the City Council includes addressing our infrastructure needs:

Infrastructure: Manage and maximize Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

--*Momentum MoVal*

City staff identifies the community's capital needs for each fiscal year, evaluates anticipated funding availability and presents a proposed CIP for the City Council's consideration and direction to staff. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process. Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community.

The document includes recommended improvements which require Council approval to move forward on capital improvements for the 2017/18 - 2018/19 program years. It also includes expenditure estimates for future projects. The new budget requests for Fiscal Years (FY) 2017/18 - 2018/19 are summarized by category as depicted in Table 1 and Figure 1:

Description	FY 2016/2017 Carryover	FY 2017/2018 New Request	FY 2018/2019 New Request	Total
Streets and Highways	\$8,831,769	\$3,347,748	\$340,000	\$12,519,517
Bridges	\$135,000	\$300,000	\$490,000	\$925,000
Buildings	\$143,732	\$53,000	\$1,000,000	\$1,196,732
Drainage	\$3,457,259	\$824,500	\$1,640,000	\$5,921,759
Electric Utility	\$6,287,116	\$8,571,238	\$5,000	\$14,863,354
Parks	\$1,396,833	\$195,500	\$105,000	\$1,697,333
Traffic Signals	\$9,441,119	\$379,000	\$30,000	\$9,850,119
Underground Utilities	\$0	\$300,000	\$0	\$300,000
Other	\$55,118	\$0	\$0	\$55,118
Total	\$29,747,946	\$13,970,986	\$3,610,000	\$47,328,932

Table 1

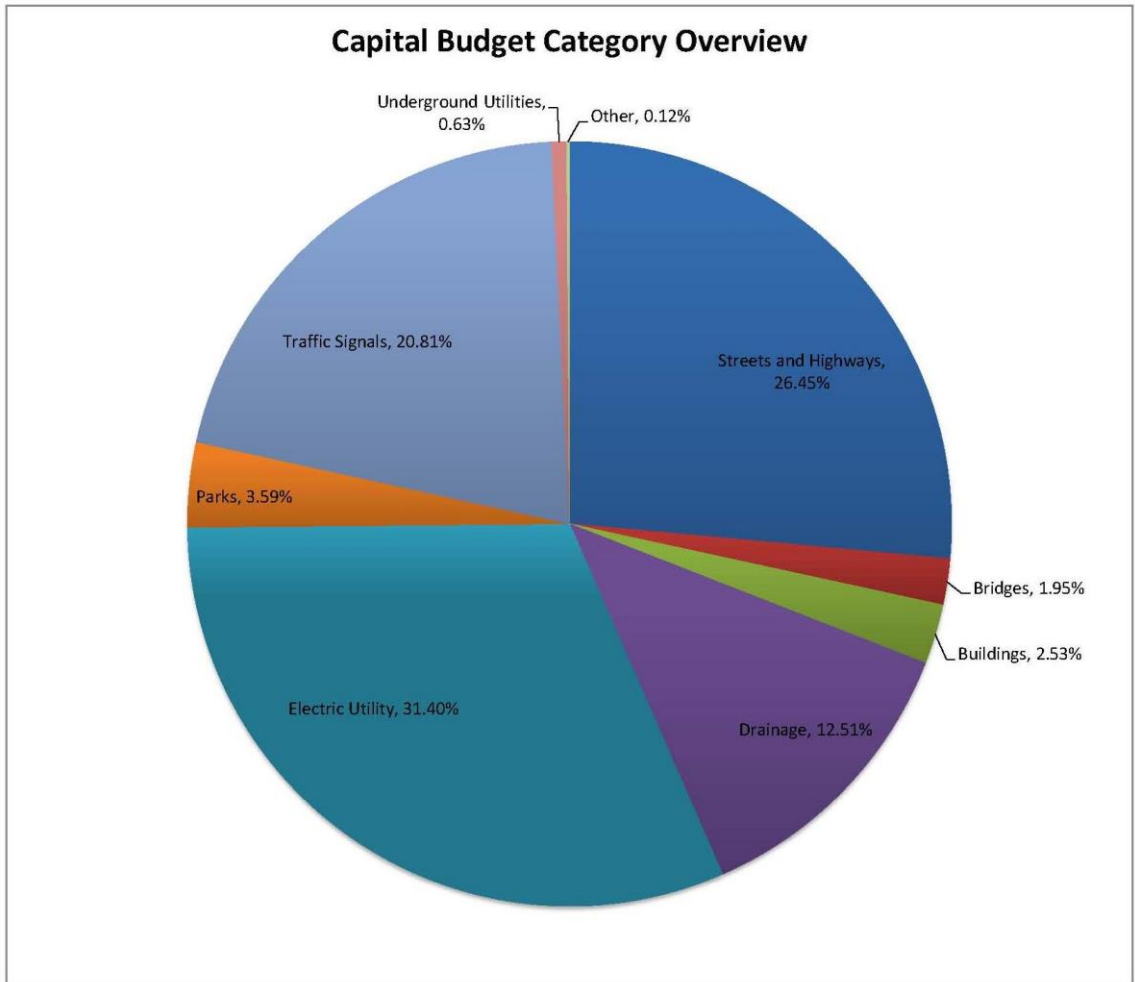


Figure 1

During FY 2016/2017, the City completed 23 capital projects totaling approximately \$11.2 million. The CIP, which covers the years 2017-2022 and beyond, identifies projects required through the build-out of the City, and proposes approximately \$1.43 billion for more than 387 projects to improve and maintain the City's infrastructure. The CIP includes \$37 million in fully funded projects, \$128 million in partially funded projects, and \$1.27 billion in unfunded projects and unfunded portions of partially funded projects. The FY 2017/18-2018/19 CIP includes approximately \$47.3 million in new expenditures and carryover funding from FY 2016/2017. This includes capital projects that are currently in various phases of planning, design, and construction. All projects currently in progress were considered when the recommended funding priorities were established.

This document includes a detailed project sheet for each capital project. The purpose of the detail sheets is to provide a comprehensive view of each project in the CIP, including an extensive project description, justification, expenditure, revenue, and project location map, among other detailed information.

The document will be published every two years to include the completion and addition of new capital projects adopted each fiscal year and in coordination with the City's two-year Budget cycle. With each revision, the carryover projects will remain as part of the document from previous years until the project or phase is complete. All new projects not previously on the list are added and all completed projects are moved to a completed project list.

As a component of the City's budget adopted by the City Council, the CIP was presented for approval by the Planning Commission on May 25, 2017 and was found to be in conformance with the City's General Plan.

CAPITAL BUDGET OVERVIEW

This year's budget includes \$29.7 million in FY 2016/2017 carryover appropriations plus \$17.6 million in new FY 2017/18-2018/19 capital requests. Table 2 and Figure 2 provide a summary of appropriations for capital projects by funding source.

FY 2017/18 - 2018/19 Capital Budget Fund Overview				
Description	FY 2016/2017 Carryover	FY 2017/2018 New Request	FY 2018/2019 New Request	Total
2015 Lease Revenue Bonds (Moreno Valley Utility)	\$860,626	\$0	\$0	\$860,626
Air Quality Management	\$17,899	\$30,000	\$30,000	\$77,899
Capital Projects Grants	\$12,005,079	\$0	\$143,118	\$12,148,197
Capital Projects Reimbursements	\$135,000	\$0	\$0	\$135,000
Community Development Block Grant	\$106,000	\$0	\$0	\$106,000
DIF Arterial Streets	\$0	\$240,000	\$350,000	\$590,000
DIF Interchange Improvements	\$0	\$278,872	\$0	\$278,872
DIF Traffic Signals	\$736,905	\$274,000	\$0	\$1,010,905
Electric - Restricted Assets	\$5,426,490	\$8,571,238	\$5,000	\$14,002,728
Facility Construction Fund	\$144,461	\$0	\$0	\$144,461
Fire Services Capital Fund	\$0	\$0	\$950,000	\$950,000
Gas Tax	\$0	\$260,000	\$260,000	\$520,000
General Fund	\$41,078	\$70,000	\$70,000	\$181,078
Measure A	\$4,242,987	\$0	\$0	\$4,242,987
Parks & Community Services Capital Projects	\$1,490,565	\$248,500	\$155,000	\$1,894,065
Public Works General Capital Projects	\$3,667,692	\$1,543,398	\$1,646,882	\$6,857,972
Technology Services Asset Fund	\$73,164	\$300,000	\$0	\$373,164
Traffic Mitigation	\$0	\$75,000	\$0	\$75,000
Transportation Uniform Mitigation Fees (TUMF)	\$800,000	\$2,079,978	\$0	\$2,879,978
Total	\$29,747,946	\$13,970,986	\$3,610,000	\$47,328,932

Table 2

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

Capital Budget Fund Overview

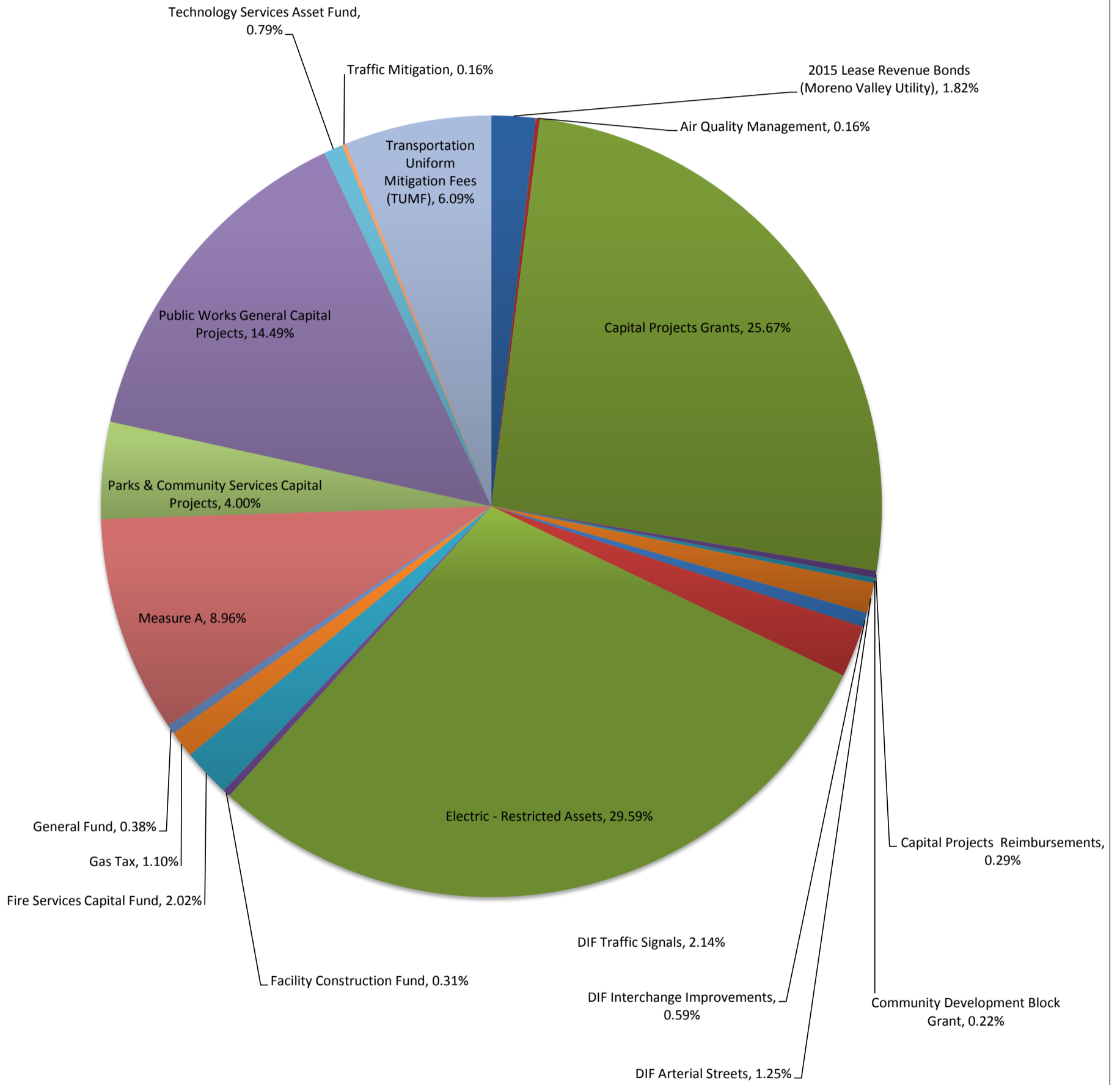


Figure 2

CAPITAL IMPROVEMENT PLAN HIGHLIGHTS

Highlights of the community improvements presented to Council are listed below:

New Projects

- ❖ The Heacock Street South Extension project will improve Heacock Street from San Michele Road to Harley Knox Boulevard and include the bridge over Perris Valley Storm Drain Lateral B. This project will reduce the traffic on Indian Street and Perris Boulevard. The designation of Heacock Street as a four lane arterial street will accommodate the anticipated traffic volumes at build-out and facilitate development of the adjacent industrial area. The project is part of the *Momentum Moyal* Strategic Plan. The focus of the project for FY 17/18 will be securing needed right of way and completing the engineering design.
- ❖ The carpet in the Conference and Recreation Center Ballroom will be replaced. The carpet is original to the building and approximately 12 years of age. Much of the carpet is worn and stains can no longer be removed. This room is used for many rentals such as weddings, quinceañeras, school graduations, concerts, and government agency meetings, occupying up to a few hundred people at an event.
- ❖ Existing marked crosswalks will be updated at seven locations to provide high-visibility treatments, including markings, signing, and the addition of pedestrian-actuated flashing beacons. The project funding covers all phases of implementation including planning, environmental clearance, design, procurement and installation.

Projects Previously Approved / In Progress

- ❖ The Juan Bautista de Anza Multi-Use Trail will expand recreational opportunities for Moreno Valley's residents. The City received an Active Transportation Program grant to construct the 1.4 mile long segment of trail from Iris Avenue to El Potrero Park. Construction of the trail will provide improved safety and mobility for trail users. The focus of the project for FY 17/18 - 18/19 will be on environmental studies and reports and preliminary and final engineering design.
- ❖ The Alessandro Boulevard / Elsworth Street Intersection Improvement project will enhance the street profile along Elsworth Street by removing the "dips" through the intersection and reconstructing the pedestrian access ramps to be ADA compliant in accordance with City standards. The project will improve safety, enhance pedestrian mobility, and reduce congestion. Construction is scheduled to begin in summer 2017.

- ❖ Sidewalks are an important component of a walking route to school. Undeveloped segments of curbs, gutters, and sidewalks are a concern for students, parents, schools, and the City. Resources from federal and county grants as well as Community Development Block Grants will fund several projects to construct sidewalk improvements and American with Disabilities Act (ADA) ramp upgrades at various locations throughout the City.
- ❖ Heacock Street Channel Improvements are part of a multi-jurisdictional effort between March Joint Powers Authority, Riverside County Flood Control and Water Conservation District, and the City of Moreno Valley. The project provides improved drainage in the area and reduces flooding potential to approximately 120 properties which have a total value of \$15 million and Heacock roadway and utilities which have a total value of \$20 million. The project will be under construction for approximately one year, beginning in June 2017.
- ❖ Ongoing drainage issues along Hubbard Street have resulted in frequent flooding and property damage. The Hubbard Street Storm Drain will provide necessary drainage improvements and alleviate flooding hazards in the area. To speed delivery of this long-awaited improvement, the City will manage the project with funding provided by the Riverside County Flood Control & Water Conservation District. Completion is targeted for December 2017.
- ❖ The Moreno Townsite Flood Control Project will construct a storm drain and street improvements in the middle of the Moreno Townsite Tract between Redlands Boulevard and Merwin Street. The storm drain will convey storm water run-off to mitigate flooding in the area. Construction of the storm drain is anticipated to start in September 2017.
- ❖ The San Timoteo Foothill Neighborhood Flood Protection Project will construct a storm drain starting from Locust Avenue, to Carrie Lane and Kalmia Avenue, and ending in Pettit Street at Juniper Avenue. The proposed storm drain will mitigate flooding in this area. Construction is anticipated to start in January 2018.
- ❖ The Intelligent Transportation System Deployment Phase 1B project supports active traffic management for the purpose of improving mobility. The project includes the deployment of critical field devices and a supporting communications system as a part of the City's Traffic Management System. The project includes cameras at 32 key intersections and new traffic signal controllers at 45 existing signalized intersections. The project is estimated for completion by June 2018.
- ❖ The Dynamic Traveler Alerts Message Boards project will install three Dynamic Message Signs at key locations on Moreno Valley arterials to direct traffic around incidents both on surface streets and on the freeways, and display other travel-related messages. The project is estimated for completion by June 2018.

- ❖ The South Industrial Planning Area continues to experience growth, fueled by the aggressive planned development of large industrial space. Many of the customers in the area utilize sophisticated automation and critical climate control systems that require a higher than average demand per square foot. As a result, the Kitching Substation, a 115 kV substation and associated circuitry, will provide more capacity and relief for existing interconnects, and allows the utility to more reliably serve existing and future customers in the area. The project is estimated to be substantially complete by July 2017.
- ❖ The Citywide Fiber Optic Communications expansion project has constructed a fiber backbone between City Hall and the Corporate Yard, between the Emergency Operations Center and portions of the Citywide Camera System, and between the City Yard and the Moreno Valley Utility Substation on Moreno Beach. The fiber network also connects to the Transportation Division's fiber. These connections allow high-speed fiber communications to other City facilities for various uses including traffic signal controls, traffic cameras, video cameras, Supervisory Control and Data Acquisition systems, and irrigation control systems. In addition to enhancing system reliability, use of City-owned fiber optic communications reduces costs by removing the need to lease circuits from phone companies. After the improvements scheduled during FY 2017, the system will have redundancy, thus reliability, and may be suitable for use as an additional Economic Development tool.
- ❖ The objective of the Box Springs Communications Site project is to construct a secure site that includes equipment building, tower, backup generator, and improved security. The project site is located on land secured via a long-term lease to reduce costs. City communications equipment will be relocated to the new facility upon completion. Operating costs for the new facility will be lower than current lease outlay resulting in significant cost savings for the City.

CONCLUSION

Moreno Valley is a dynamic city that continues to place high demands for capital improvements. The CIP, a "living document" that serves as a planning guide, can be adjusted as existing projects change and new needs and priorities arise. This comprehensive CIP describes approximately \$1.43 billion in capital projects through the build-out of the City. Staff will continue to pursue funding alternatives and identify priorities for Council consideration in order to deliver projects that meet the needs of the City and the region.

In closing, I would like to express my sincere appreciation to all City Departments for their help in identifying and resolving the various capital budget issues affecting our delivery of services to Moreno Valley residents. I want to personally thank the Public Works Department and Financial & Management Services Department for their combined efforts in producing this year's comprehensive CIP.

Capital Improvement Plan Preparation Team

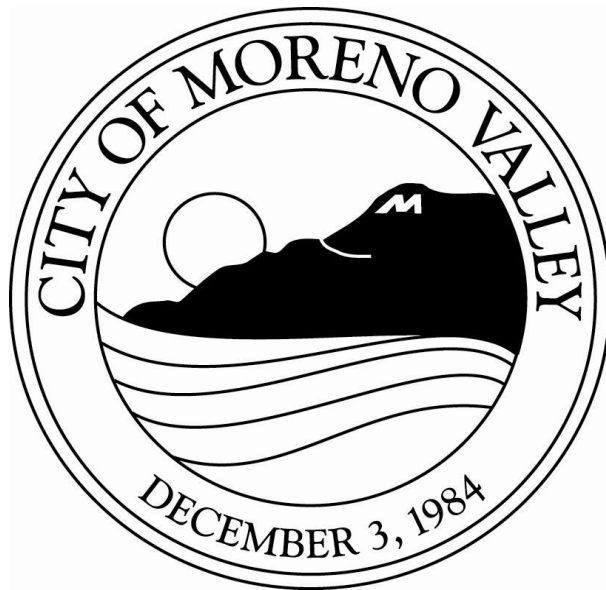
Ahmad R. Ansari, P.E., Public Works Director/City Engineer
Henry Ngo, P.E., Capital Projects Division Manager
Josh Frohman, P.E., Associate Engineer
Launa Jimenez, Senior Management Analyst
Vanessa Leccese, Senior Administrative Assistant
Marshall Eyerman, Chief Financial Officer/City Treasurer
Dena Heald, Financial Operations Division Manager
Stephanie Cuff, Management Analyst
Gordon MacDonald, Applications and Database Administrator
Janice Nollar-Conrad, Senior GIS Analyst
Tim Carroll, Media & Production Coordinator
Larry Jaime, Senior Graphics Designer

Respectfully Submitted,



Michelle Dawson
City Manager

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

Capital Improvement Plan Overview

Introduction

The City of Moreno Valley's Capital Improvement Plan (CIP) is an important planning and managing tool for the City's growth and development, as well as a strategy for the maintenance of existing infrastructure. The CIP is a comprehensive, five-year plan for maintaining and enhancing public infrastructure by constructing new facilities and maintaining and repairing current facilities. This strategic document provides a forecast of community infrastructure needs, their estimated costs, and the financial capacity of the City over the five-year period.

The development of the City's Capital Improvement Plan is one of the more complex and multifaceted processes in the City. The CIP contains both a capital budget and a capital program. The capital budget denotes the spending plan for the upcoming year. The capital program provides a plan for capital expenditures that extends five years and beyond the capital budget to build out. As the City's infrastructure conditions and needs change, capital programs and priorities must be adjusted. New construction may be required to accommodate increased demand or replace aging facilities, while existing infrastructure requires periodic rehabilitation, replacement, or other improvements to protect the City's investments. Striking a balance between the needs and interests of the community and the financial capacity of the City is a challenging task.

The CIP development process identifies the City's numerous needs, keeping in mind the limits of each funding source, progress on ongoing CIP projects, and funding commitments made by prior CIPs. Capital projects affecting public health and safety, and/or legal mandates may receive the highest priority. Emphasis is also placed on capital projects maintaining service levels or preventing deterioration of facilities. Priorities are based on economic feasibility, community enhancement and need, infrastructure, safety, and anticipated development trends within the City.

- Essential (Start within 1 year)
- Necessary (Start within 1 to 3 years)
- Desirable (Start within 3 to 5 years)
- Deferrable (Start within 5 to 10 years)

The City funds the construction and maintenance of these facilities using a wide range of resources, including tax revenue, bond proceeds, and fees. The City continues to look for ways to maximize funding for CIP projects by leveraging its funding through federal, state and local grants, and reimbursements.

Capital improvement projects are in conformance with the City of Moreno Valley's General Plan. CIP projects also meet City Council goals by ensuring that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained, by promoting a sense of community pride, and by creating a positive environment for the development of Moreno Valley's future.

City Council

Dr. Yxstian A. Gutierrez, Mayor
 Victoria Baca, Mayor Pro Tem, District 1
 Jeffrey Giba, Council Member, District 2
 David Marquez, Council Member, District 3
 Vacant, Council Member, District 4

City Council Goals**Advocacy**

Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Revenue Diversification and Preservation

Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety

Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects

Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment

Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness

Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Capital Improvement Projects

Capital improvements are the construction, upgrading, or replacement of City infrastructure, such as residential and arterial streets, bridges, traffic signals, storm drain systems and drainage channels, parks, and public service providing facilities.

Infrastructure improvements are considered capital improvement projects when the expected life of the asset spans multiple years (in excess of two years) and expenditures are at least \$25,000. These significant non-routine capital expenditures are accounted for as capital projects within the CIP. The CIP is a financially controlled plan which contains projects with

and without identified funding to give a complete picture of Moreno Valley's needs. Equipment, operating, and maintenance costs are identified for inclusion in future operating budgets.

In contrast, routine capital purchases of new vehicles, computer hardware, and other equipment are largely accounted for in special funds, such as the Maintenance & Operations Funds and Technology Services Funds. These assets are capitalized when the initial individual cost is \$5,000 or more, with an estimated useful life greater than two years.

The CIP requires Council approval for the annual expenditures to construct or implement all capital improvements for the year.

Budget Process

The City of Moreno Valley operates on a fiscal year basis, beginning July 1 and ending June 30. The CIP budget is prepared by the Public Works Department / Capital Projects Division under the supervision of the City Manager. The proposed CIP budget is part of the citywide budget, which is transmitted to the City Council and the public in May for review, public input, deliberation and adoption prior to the beginning of each new fiscal year.

The budget process for the City of Moreno Valley generally begins with a kick-off meeting in December of each year. The Capital Projects Division distributes the CIP budget calendar, instructions, and forms to the departments, outlining the goals and directives for development of the upcoming CIP budget.

City departments submit proposals for projects within their designated range of responsibilities. City staff also meets with individual Council Members to identify and discuss each member's priorities and projects of interest. Subsequently, projects for which funding has been identified are categorized and described in the annual CIP. The City Manager's Office and the Financial & Management Services Department review the CIP to ensure the City's priorities are addressed and adequate funds are available to complete projects. The CIP is also presented to the Planning Commission to make a finding that the CIP is in conformance with the City's General Plan prior to submittal to the City Council for review and approval. After CIP approval by the City Council, the individual implementation phases of each project, such as design, land acquisition, and award of construction contracts that exceed \$75,000 for Public Works projects and \$50,000 for non-Public Works projects, still require City Council approval. Amendments to the CIP also require City Council approval.

Although the CIP spans five years, funds for only the first two years are appropriated within the budget. In general, the CIP budget provides funding for infrastructure construction and rehabilitation, while the operating budget and other special funds provide funding for routine infrastructure maintenance. All budget items are presented to the City Council for approval as part of the City's Budget for Fiscal Years 2017/18-2018/19.

The City places a high priority on infrastructure construction, rehabilitation, and maintenance efforts to ensure its streets, landscaping, and facilities are built, maintained, and rehabilitated according to best practices and promote environmental sustainability. Emphasizing rehabilitation and effective maintenance practices minimizes deterioration and costly

remediation efforts, thereby extending the useful life of infrastructure improvements and providing long-term savings.

Budget Amendments

Supplemental appropriations requested during the fiscal year, when necessitating the use of reserves/fund balance, require approval by the City Council. Supplemental appropriations requested during the fiscal year with offsetting revenues and budget adjustments between funds and departments are approved by the City Council or City Manager throughout the fiscal year, in line with approved signature authorities.

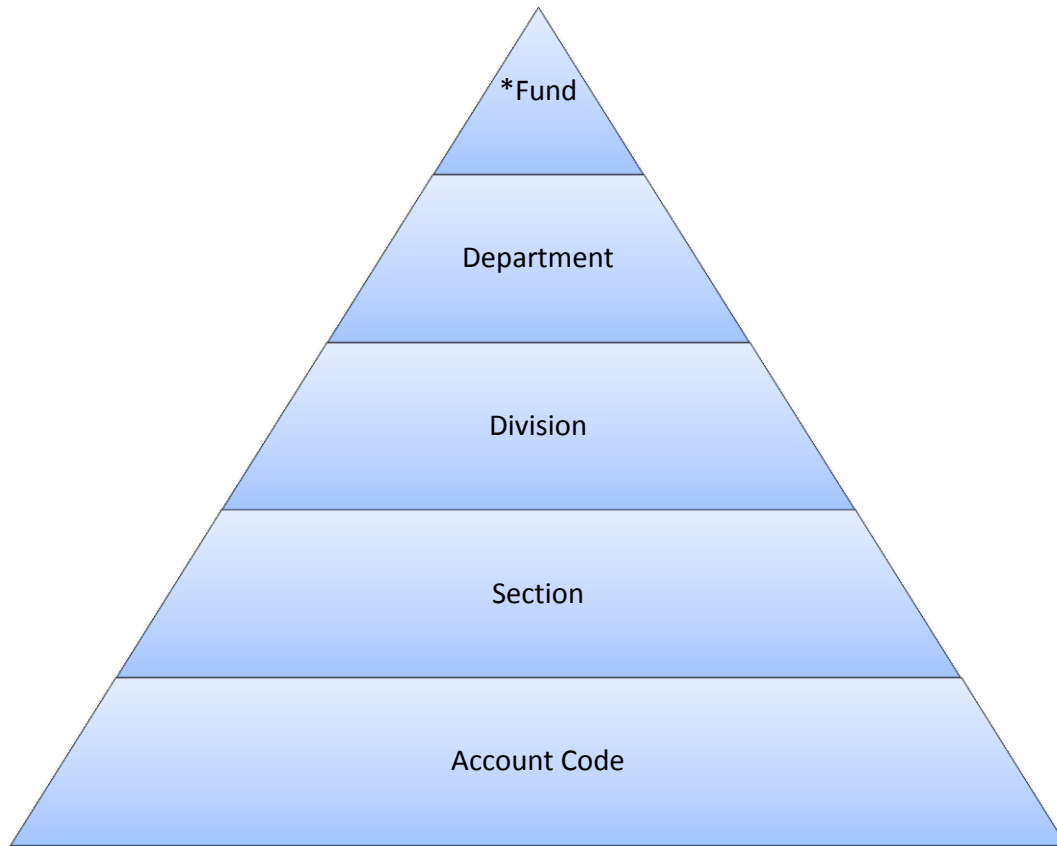
Basis of Accounting

Basis of accounting refers to the timing of revenue and expenditure recognition for budgeting and financial reporting. The City's financial statements and accounting records are maintained in accordance with the recommendations of the Governmental Accounting Standards Board (GASB). Government-wide financial statements are reported using the economic resources measurement focus and accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the providers have been met. Budget development and budget adjustments utilize these same revenue and expenditure recognition timing policies and practices. As a general rule, the effect of inter-fund activity has been eliminated from the government-wide financial statements.

A carefully designed system of internal accounting controls is in operation at all times. These controls are designed to provide reasonable, but not absolute, assurances that safeguard assets against loss from unauthorized use or disposition and to ensure the reliability of financial records used in the preparation of financial statements. The concept of reasonable assurance recognizes the cost of a control should not exceed the benefit. The evaluation of costs and benefits likely to be derived require estimates and judgments by management. An independent, certified public accounting firm reviews the City's financial accounting processes, practices, and records annually.

Financial Structure

The following provides the City of Moreno Valley's Financial Structure.



*City Council adopts the CIP Budget at the Fund level.

The City of Moreno Valley's financial system is organized around a structure that is commonly found in most public agencies, as described below.

Fund: Each fund represents a self-balancing group of accounts and a balance sheet that allows for the proper segregation of the City's financial resources.

For Example, the General Fund accounting structure accumulates and tracks funds collected for the purpose of providing services that fulfill the general government role of the City. These services include essential public safety functions of Police, Fire, and Animal Control, as well as the central administration functions of the City Council, City Manager's Office, City Attorney's office, City Clerk's office, Human Resources Department, and portions of the Financial & Management Services Department.

Department: The functions carried out by the City are organized by Department. The leadership and staff assigned to each department are charged with carrying out these assigned functions.

The City's Departments/Offices are listed below:

- City Council's Office
- City Clerk's Office
- City Manager's Office
- City Attorney's Office
- Community Development Department
- Economic Development Department
- Financial & Management Services Department
- Fire Department
- Human Resources Department
- Parks & Community Services Department
- Police Department
- Public Works Department

Division: In certain instances, functions carried out by a particular department are numerous and diverse. In these instances, leadership within a department is further organized by divisions as reflected in the City's organization chart.

Section: The Section is used within the City's financial system to identify a division or program area within a department. A department can have one or more cost centers assigned to it in order to capture costs for each separate function.

Account Code: The basic unit of the City's financial system is the account code. Its purpose is to provide a means of separating each type of cost from another.

The City of Moreno Valley maintains this type of formal structure to maintain accountability over the assets and other financial resources for which it has control.

Project Accounting

Standard accounting processes are designed to monitor the financial progress of organizational elements over defined time periods. CIP project accounting differs in that it frequently crosses organizational boundaries, may last for a few days or weeks or continue for a number of years, during which time budgets may also be revised many times. A project also may be one of a number of projects that make up a larger overall project or program.

Project accounting is the practice of creating financial reports specifically designed to track the financial progress of projects. It is the process of identifying, measuring, recording, and communicating project cost data within the project time frame; not just the fiscal time frame. It also includes data that represents the cost of work to complete the project. Therefore, it is speculative in nature and estimated to a reasonable round number rather than being accurate to the nearest penny.

Project accounting is an essential service for supporting project cost management. It allows the organization to estimate, or budget, the total cost of the project and to track the costs as they occur. Both expenditures and revenues may be created and tracked for specific

projects. Purchase orders, invoices, journals, receipts and payroll expenditures can be associated to a project at time of entry and will update the project financial data at the same time. Each project can be budgeted and reports and inquiries can be generated to quickly see the projects' current status and past history. At the end of the project, the organization can evaluate the financial cost of the project to determine how well the project team stayed within budget and to identify any issues that caused the actual project costs to exceed the budget.

Project Validation Sets

The following information describes the design of the CIP Project Accounting numbering scheme and level structure.

A project category is assigned to all CIP projects. Project numbers correspond to the CIP category. Streets and Highways, the largest and most visible category, is the first category listed in the CIP. The CIP contains 10 categories. CIP project numbers are comprised of a numerical string. The first 3-digit sequence begins with the number 8.

- 801 - Streets and Highways
- 802 - Bridges
- 803 - Buildings
- 804 - Drainage
- 805 - Electric Utility
- 806 - Landscaping
- 807 - Parks
- 808 - Traffic Signals
- 809 - Underground Utilities
- 810 - Other

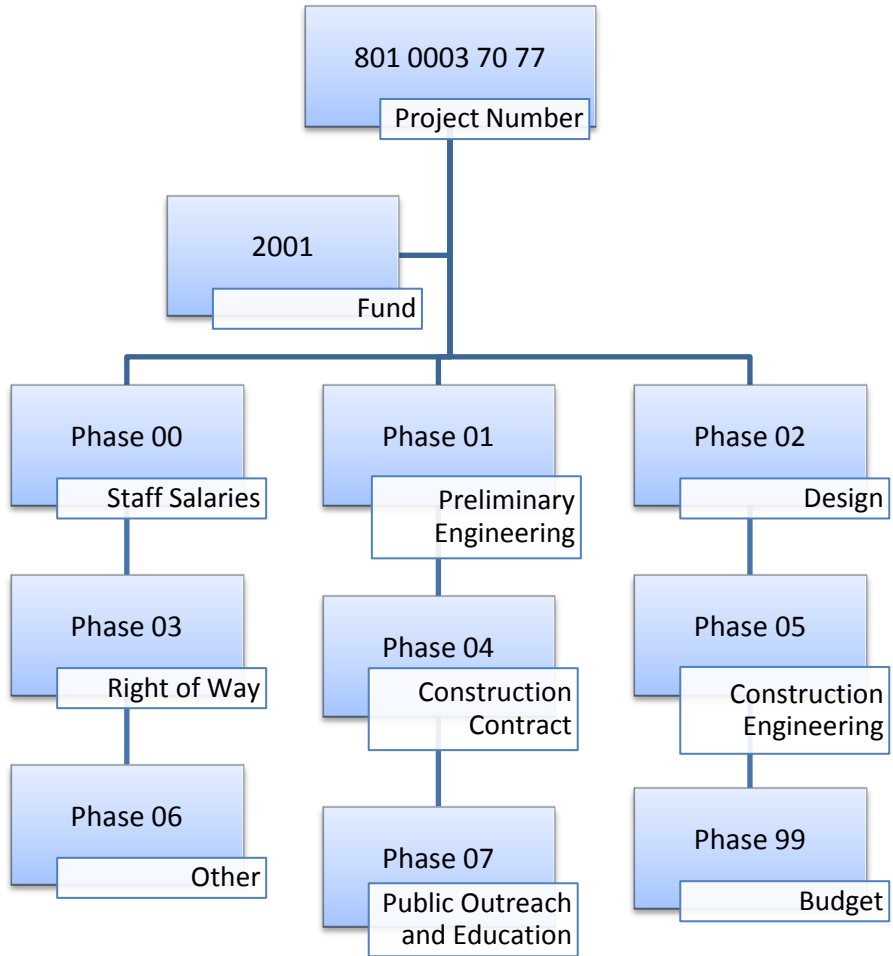
Project Accounting contains three levels for tracking purposes.

Level One is a 7 to 11 digit string comprised of the CIP category, a four-digit number specific to the project, the department number, and the division number. (Beginning in FY 2014-2015, the department and division numbers were omitted for all new projects.)

Level Two is the four-digit fund number. This level allows for single or multiple funding sources for each project. Reports can be run by funding source across all projects or for specific projects.

Level Three is the two-digit phase number. The various phases correspond to the funding phases for state, federal, and local grant awards, allowing for ease in tracking grant expenditures for reimbursement purposes.

The following chart depicts the three levels used for project accounting. All levels roll up to Level One.



Project Number	Fund	Phase
801 0003 70 77	-2001	-05

- 801 Street and Highways Category
- 0003 Project Specific Number (Annual Pavement Resurfacing)
- 70 Department (Public Works)
- 77 Division (Capital Projects)
- 2001 Funding Source (Measure A)
- 05 Construction Engineering (Inspection, Geotechnical, Survey)

Revenue Sources

Identifying funding is the greatest challenge involved in maintaining and enhancing capital needs. The FY 2017/18-2018/19 CIP utilizes a variety of funding sources. Project budgets comprise a combination of grants, long-term debt financing, developer contributions to build specific projects, and pay-as-you-go spending from recurring City revenues. City staff aggressively pursues funding alternatives for projects consistent with infrastructure needs as well as optimizing annual revenue received from local, state, and federal government agencies.

The City faces a number of challenges in funding essential infrastructure. Community needs and desires intensify the demand for City amenities and with it overall construction costs. Although construction activity helps sustain the local economy, the resulting increase in construction costs requires diligent management in planning and delivering infrastructure improvements.

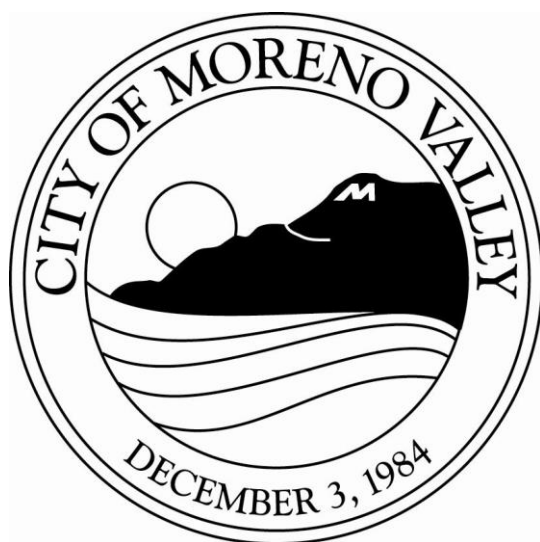
Another challenge Moreno Valley continues to tackle is offsetting the impact of new growth on the City's existing infrastructure. Population growth and private development increase the demand for street and traffic signal construction, new parks, expansion of public buildings, and new electric facilities to reliably serve existing and future customers. This progression results in three related capital issues:

- funding costly capital improvements that accommodate growth
- balancing growth related capital investments with state of good repair funding
- planning for increases to annual maintenance and operations costs associated with newly constructed infrastructure

Aligning the City's capital budget with community needs will continue to be a challenge. However, the City has taken steps to expand funding that demonstrates its commitment to maintaining and enhancing capital needs. Funding for FY 2017/18-2018/19 transportation related projects includes over \$12 million in Federal, State, Regional and local grant awards.

Certain revenue sources are restricted to specific kinds of projects (circulation versus non-circulation), geographic areas, or construction types (new construction versus rehabilitation).

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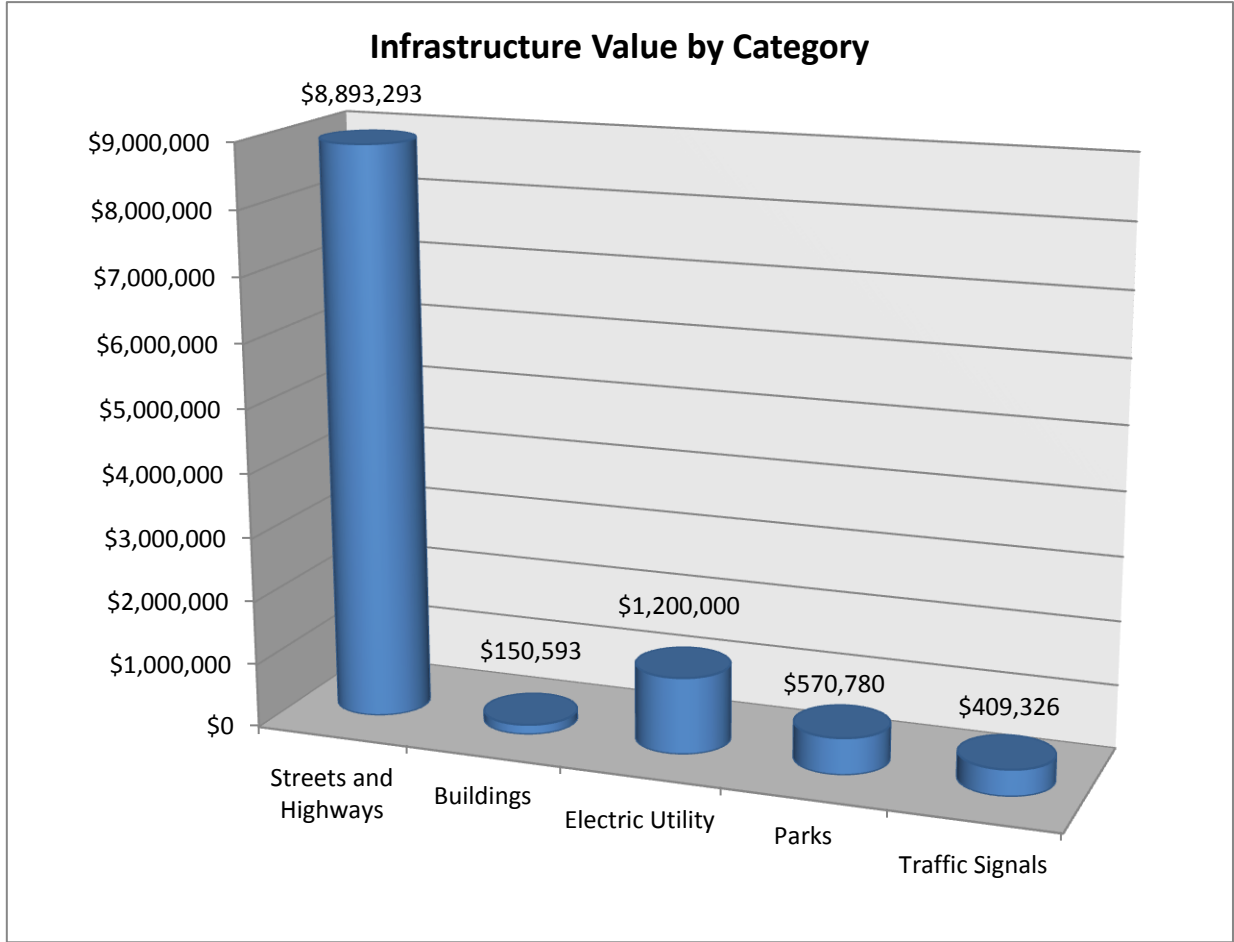
CITY OF MORENO VALLEY
FY 2016/2017
Summary of Completed Projects

<i>Projects</i>	<i>Total Expenditure</i>	<i>Page #</i>
Alessandro Boulevard Entry Monument Signs	\$ 120,170	S-8
Annual ADA Park Improvements	\$ 38,378	P-15
Conference and Recreation Center		
March Field Park Annex		
Shadow Mountain Park		
Towngate Community Center		
Weston Park		
Bike Lane Improvements	\$ 30,000	S-12
Ironwood Av from Barclay Dr to Pigeon Pass Rd		
Towngate Bl from Frederick St to Memorial Wy		
Eucalyptus Av from Memorial Wy to Day St		
Citywide Annual Pavement Resurfacing Program	\$ 988,265	S-32
Cottonwood Avenue Pavement Resurfacing (Elsworth St to Frederick St)		
Krameria Avenue Pavement Resurfacing (Perris Bl to Kitching St)		
Citywide Pedestrian Countdown Signal Head Improvements	\$ 299,326	T-6
Community Park Soccer Field Netting	\$ 45,000	P-4
Cottonwood Recreation Center Exterior Building Upgrade	\$ 65,201	B-5
Cycle 6 ADA Pedestrian Ramp Improvements	\$ 475,000	S-15
Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements	\$ 315,000	S-16
Edgemont Neighborhood Pavement Rehabilitation	\$ 270,000	S-17
Electric Vehicle Charging Infrastructure (City Hall)	\$ 95,000	E-6
Elsworth Street and Sherman Avenue Sidewalk Improvements	\$ 565,414	S-18
Farragut Avenue / Sherman Avenue to Elsworth Street	\$ 651,237	S-19
John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	\$ 373,427	S-22
Kitching Substation Feeder Line - Channel 12kV	\$ 1,105,000	E-11
Lasselle Sports Park Field Fencing	\$ 41,830	P-10
March Field Park Annex Roof Improvements	\$ 24,590	B-7

CITY OF MORENO VALLEY
FY 2016/2017
Summary of Completed Projects

<i>Projects</i>	<i>Total Expenditure</i>	<i>Page #</i>
Park Restroom Renovations at Various Sites	\$ 60,802	B-13
Weston Park		
Woodland Park		
Pavement Rehabilitation Program	\$ 50,000	S-37
Moreno Beach Drive from Ironwood Av to W/B SR-60 Off-Ramp		
Reche Vista Drive Realignment / Perris Boulevard and Heacock Street to North City Limits	\$ 5,029,780	S-27
Residential Traffic Management Program (Speed Hump Program)	\$ 25,000	S-39
Greenfield Street between Gatewood Street and Highwood Street		
Shadow Mountain Park Play Equipment (Phase I)	\$ 445,572	P-14
Traffic Signal Equipment Upgrades	\$ 110,000	T-18
Re-wire and re-pipe Perris Bl / Cottonwood Av		
Install video / microwave detection system at Heacock St / Gentian Av		
<i>Total Expenditure of Completed Projects</i>	<i>\$ 11,223,992</i>	

CITY OF MORENO VALLEY
FY 2016/2017
Summary of Completed Projects



CITY OF MORENO VALLEY
Fiscal Year 2016/2017
Completed Project Photograph Highlights



Shadow Mountain Park ADA Walkway and Ramp Improvements
Annual ADA Park Improvements (Citywide)



Eucalyptus Av Before

Eucalyptus Av After

Bike Lane Improvements (Citywide)



Krameria Av Before

Krameria Av After

Citywide Annual Pavement Resurfacing Program

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Fiscal Year 2016/2017
Completed Project Photographs



Moreno Beach Dr Before



Moreno Beach Dr After

Pavement Rehabilitation Program



Countdown Signals



ADA Push Buttons

Citywide Pedestrian Countdown Signal Head Improvements



Sidewalk Improvements



Pedestrian Ramp Improvements

Cycle 6 and Cycle 7 Pedestrian Improvements

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CITY OF MORENO VALLEY
Fiscal Year 2016/2017
Completed Project Photographs



Dracaea Av Before

Dracaea Av After

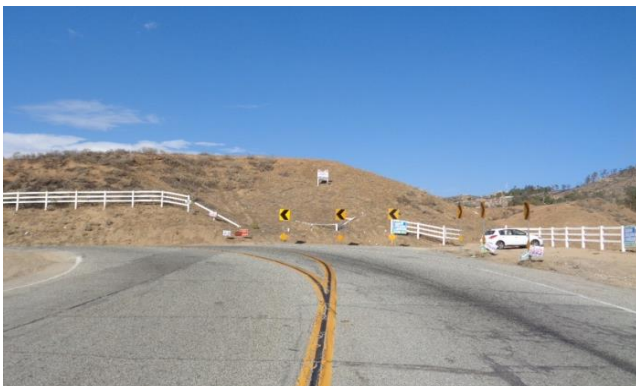
Edgemont Neighborhood Pavement Rehabilitation



Before

After

Electric Vehicle Charging Infrastructure (City Hall)



Before

After

Reche Vista Drive Realignment / Perris Bl & Heacock St to
N City Limits

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CITY OF MORENO VALLEY
Fiscal Year 2016/2017
Completed Project Photographs



Before



After

Alessandro Boulevard Entry Monument Signs



Before



After

Elsworth St and Sherman Av Sidewalk Improvements



Sidewalk Improvements



Pedestrian Ramp Improvements

John F. Kennedy Drive Improvements / Heacock St to Paige Av

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CITY OF MORENO VALLEY
Fiscal Year 2016/2017
Completed Project Photographs



Before



After

Cottonwood Recreation Center Exterior Building Upgrade

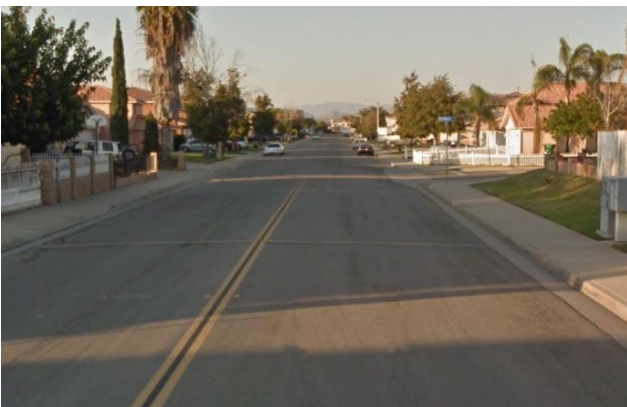


Project Construction Sign



Feeder Line Trenching

Kitching Substation Feeder Line - Channel 12kV



Greenfield Street Before



Greenfield Street After

Residential Traffic Management Program
(Speed Hump Program)

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CITY OF MORENO VALLEY
FYs 2017/18 and 2018/19
Summary of Active Projects

Projects

Page #

Streets and Highways

Funded Projects

Alessandro Boulevard / Elsworth Street Intersection Improvements	S-7
Alessandro Boulevard Improvements at Chagall Court and at Graham Street	S-9
Aqueduct Trail (Juan Bautista de Anza Multi-Use Trail) Study	S-10
Bicycle Infrastructure and Education	S-11
Bike Lane Improvements	S-12
Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	S-14
Heacock Street / Perris Valley Storm Drain Lateral A to Cactus Avenue	S-20
Juan Bautista de Anza Multi-Use Trail / Iris Avenue to El Potrero Park	S-23
Public Works HLFV Interchanges	S-26
Safe Routes to School Outreach Program	S-28

Partially Funded Projects

Annual ADA Compliant Curb Ramp Upgrades	S-31
Citywide Annual Pavement Resurfacing Program	S-32
Citywide Annual Pavement Resurfacing Program (Supplemental Description)	S-33
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	S-34
Heacock Street South Extension	S-35
Juan Bautista de Anza Multi-Use Trail Gap Closure	S-36
Pavement Rehabilitation Program	S-37
Property Acquisition for Street Purposes	S-38
Residential Traffic Management Program (Speed Hump Program)	S-39
SR-60 / Moreno Beach Drive Interchange (Phase 2)	S-40
SR-60 / Theodore Street Interchange	S-42
Street Improvement Program (SIP)	S-43

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CITY OF MORENO VALLEY
FYs 2017/18 and 2018/19
Summary of Active Projects

Projects

Page #

Bridges

Funded Projects

None Listed

Partially Funded Projects

Bridge Repair Maintenance Program	BR-3
Indian Street / Cardinal Avenue Bridge (Over Lateral A)	BR-4
Oliver Street Bridge Over Line F (Bridge No 56C0559)	BR-5
SR-60 / Nason Street Overcrossing Bridge	BR-6

Buildings

Funded Projects

Box Springs Communications Site	B-3
Conference and Recreation Center Lease Space Renovation	B-4
Cottonwood Recreation Center Renovation Phase II	B-6
Replace Flooring at Conference and Recreation Center Ballroom	B-9
Towngate Community Center Renovation	B-10

Partially Funded Projects

Industrial Fire Station	B-12
Park Restroom Renovations at Various Sites	B-13

Drainage

Funded Projects

Cottonwood Basin	D-3
Flaming Arrow Drive Storm Drain (Sunnymead MDP Line M-11 Extension)	D-5
Heacock Street Channel Improvements	D-6
Hubbard Street Storm Drain (Sunnymead MDP Line H-1A)	D-7
Kitching Street Storm Drain Line B-16 / Ironwood Avenue to Kalmia Avenue	D-8
San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4	D-9
Storm Drain Line H-2 Interim Facility	D-10

Partially Funded Projects

Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	D-11
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CITY OF MORENO VALLEY
FYs 2017/18 and 2018/19
Summary of Active Projects

Projects	Page #
<i>Electric Utility</i>	
<i>Funded Projects</i>	
Alessandro Crosstown Tie	E-3
City Hall and Library Solar Carports	E-4
Electrical System Automation	E-5
Electric Vehicle Charging Infrastructure (Public Safety Building)	E-7
Heacock Crosstown Tie	E-8
Historic Farmhouse	E-9
Kitching Substation and SCE Switchyard / Facility Upgrades	E-10
Kitching Substation Feeder Line - Edwin 12kV	E-12
Kitching Substation Feeder Line - March 12kV	E-13
Kitching Substation Feeder Line - Modular 12kV	E-14
Kitching Substation Feeder Line - Perris 12kV	E-15
Kitching Substation Feeder Line - Perris 12kV (Edwin)	E-16
Kitching Substation Feeder Line - San Michele 12kV	E-17
Kitching Substation Transfer Load - Iris 12kV	E-18
Mobile Advanced Metering Infrastructure (AMI) System	E-19
<i>Partially Funded Projects</i>	
None Listed	
<i>Parks</i>	
<i>Funded Projects</i>	
Civic Center Electrical Upgrades	P-3
Cottonwood Golf Center Irrigation Improvements	P-5
Cottonwood Recreation Center Exterior Landscaping	P-6
Fairway Park (Skate Park Addition)	P-7
Gateway Park Swing Set	P-8
Hidden Springs Park II	P-9
Rancho Verde Park	P-11
Replacement Playground Equipment	P-12
Security Cameras at Lasselle Sports Park, Celebration Park, and Towngate II Park	P-13
Shadow Mountain Park Play Equipment (Phase II)	P-14
<i>Partially Funded Projects</i>	
Annual ADA Park Improvements	P-15

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CITY OF MORENO VALLEY
FYs 2017/18 and 2018/19
Summary of Active Projects

Projects

Page #

Traffic Signals

Funded Projects

Advanced Dilemma Zone Detection at Certain Intersections	T-5
Dynamic Traveler Alert Message Boards	T-7
Guardrail Upgrades	T-8
ITS Deployment Phase 1B	T-9
Moreno Valley Ranch ITS	T-10
Pedestrian Hybrid Beacon on Cactus Avenue at Woodland Park	T-11
Pigeon Pass Road ITS	T-12
Road Safety Audit on Ironwood Avenue between Vista De Cerros Drive and Nason Street	T-13
Road Safety Audit on Kitching Street between Sunnymead Boulevard and Alessandro Boulevard	T-14
South Lasselle Street Safety Corridor	T-15
Upgrade Existing Marked Crosswalks on Arterials	T-16

Partially Funded Projects

Traffic Signal Coordination Program	T-17
Traffic Signal Equipment Upgrades	T-18
Transit Signal Priority Integration Phase 1	T-19

Underground Utilities

Funded Projects

Citywide Fiber Optic Communications Expansion	U-3
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Partially Funded Projects

None Listed	
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Other

Funded Projects

Citywide Camera Surveillance System	O-3
Community Enhancement Program	O-4

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CITY OF MORENO VALLEY
Fiscal Years 2017/18 and 2018/19
Active Project Photograph Highlights



Citywide Fiber Optic Communications Expansion



Citywide Annual Pavement Resurfacing Program



Heacock Street / PVSD Lateral A to Cactus Av



Residential Traffic Management Program (Speed Hump Program)



Pavement Rehabilitation Program



SR-60 / Nason Street Overcrossing Bridge (Landscape Establishment)

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CITY OF MORENO VALLEY
Fiscal Years 2017/18 and 2018/19
Active Project Photograph Highlights



Box Springs Communications Site



Park Restroom Renovations



Annual ADA Park Improvements



Kitching Substation and SCE Switchyard / Facility Upgrades



Kitching Substation Feeder Line - Modular 12kV



Citywide Camera Surveillance System

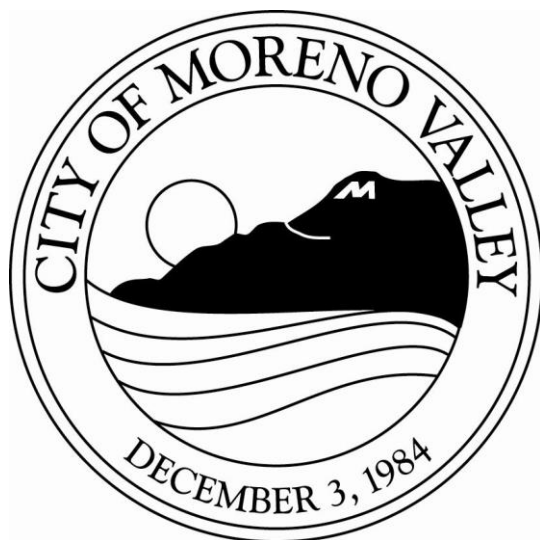
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**City of Moreno Valley
Capital Improvement Plan
FY 2017-2022 and Beyond
Summary By Category**

Amounts in \$1,000's

Category	Carryover to FY 17/18	New Request FY 17/18	New Request FY 18/19	Plan FY19/20	Plan FY20/21	Plan FY21/22 & Beyond	Grand Totals
Streets and Highways	8,832	3,348	340	63,398	104,429	586,293	766,640
Bridges	135	300	490	2,459	4,230	104,062	111,676
Buildings	144	53	1,000	2,368	12,880	169,602	186,446
Drainage	3,457	824	1,640	2,500	-	38,959	47,381
Electric Utility	6,287	8,571	5	105	2,406	10,641	28,015
Parks	1,397	196	105	6,225	11,320	223,609	242,851
Traffic Signals	9,441	379	30	1,445	110	37,300	48,705
Underground Utilities	-	300	-	25	25	2,839	3,189
Other	55	-	-	-	-	-	55
TOTAL BY CATEGORY	29,748	13,971	3,610	78,525	135,400	1,173,305	1,434,958

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

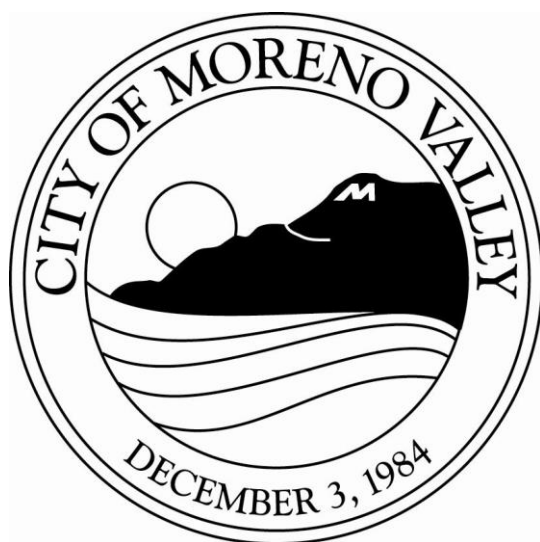
**City of Moreno Valley
Capital Improvement Plan
FY 2017-2022 and Beyond
Summary By Fund**

Amounts in \$1,000's

Fund	Carryover to FY 17/18	New Request FY 17/18	New Request FY 18/19	Plan FY19/20	Plan FY20/21	Plan FY21/22 & Beyond	Grand Totals
General Fund	41	70	70	70	70	350	671
Gas Tax	-	260	260	260	260	260	1,300
Measure A	4,243	-	-	-	-	-	4,243
Air Quality Management	18	30	30	30	30	30	168
Capital Projects Grants	12,005	-	143	893	2,574	-	15,615
Community Development Block Grants	106	-	-	-	-	-	106
Facility Construction	144	-	-	-	-	46,200	46,344
PW General Capital Projects	3,668	1,543	1,647	92	-	-	6,950
TUMF	800	2,080	-	2,000	-	49,000	53,880
Traffic Mitigation	-	75	-	200	-	-	275
Fire Services Capital	-	-	950	-	6,850	-	7,800
Parks & Community Services	1,491	249	155	130	130	130	2,284
Capital Projects Reimbursements	135	-	-	-	-	-	135
DIF Arterial Streets	-	240	350	1,000	4,000	2,200	7,790
DIF Traffic Signals	737	274	-	-	-	-	1,011
DIF Interchange Improvements	-	279	-	-	-	-	279
Electric - Restricted Assets	6,287	8,571	5	-	-	-	14,863
Technology Services Assets	73	300	-	-	-	-	373
Unfunded	-	-	-	73,850	121,486	1,075,135	1,270,871
TOTAL BY FUND	29,748	13,971	3,610	78,525	135,400	1,173,305	1,434,958

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Streets and Highways</i>	
<i>Funded Projects</i>	
Alessandro Boulevard / Elsworth Street Intersection Improvements	S-7
Alessandro Boulevard Entry Monument Signs	S-8
Alessandro Boulevard Improvements at Chagall Court and at Graham Street	S-9
Aqueduct Trail (Juan Bautista de Anza Multi-Use Trail) Study	S-10
Bicycle Infrastructure and Education	S-11
Bike Lane Improvements	S-12
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	S-13
Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	S-14
Cycle 6 ADA Pedestrian Ramp Improvements	S-15
Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements	S-16
Edgemont Neighborhood Pavement Rehabilitation	S-17
Elsworth Street and Sherman Avenue Sidewalk Improvements	S-18
Farragut Avenue / Sherman Avenue to Elsworth Street	S-19
Heacock Street / Perris Valley Storm Drain Lateral A to Cactus Avenue	S-20
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral A	S-21
John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue	S-22
Juan Bautista de Anza Multi-Use Trail / Iris Avenue to El Potrero Park	S-23
Nason Street / Cactus Avenue to Fir Avenue	S-24
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	S-25
Public Works HLFV Interchanges	S-26
Reche Vista Drive Realignment / Perris Boulevard and Heacock Street to North City Limits	S-27
Safe Routes to School Outreach Program	S-28
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	S-29
Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements	S-30

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

<u>Project Name</u>	<u>Page #</u>
<i>Streets and Highways</i>	
<i>Partially Funded Projects</i>	
Annual ADA Compliant Curb Ramp Upgrades	S-31
Citywide Annual Pavement Resurfacing Program	S-32
Citywide Annual Pavement Resurfacing Program (Supplemental Description)	S-33
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	S-34
Heacock Street South Extension	S-35
Juan Bautista de Anza Multi-Use Trail Gap Closure	S-36
Pavement Rehabilitation Program	S-37
Property Acquisition for Street Purposes	S-38
Residential Traffic Management Program (Speed Hump Program)	S-39
SR-60 / Moreno Beach Drive Interchange (Phase 2)	S-40
SR-60 / Redlands Boulevard Interchange	S-41
SR-60 / Theodore Street Interchange	S-42
Street Improvement Program (SIP)	S-43
<i>Unfunded Projects</i>	
Alessandro Boulevard / Frederick Street to Theodore Street	S-45
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	S-46
Alessandro Boulevard / I-215 to Old I-215 Widening	S-47
Alessandro Boulevard / Old I-215 to Frederick Street	S-48
Atwood Avenue / Perris Boulevard to Princess Lane	S-49
Bay Avenue / Day Street to Grant Street	S-50
Bay Avenue / Old 215 Frontage Road to Day Street	S-51
Box Springs Road / West of Clark Street to Day Street	S-52
Brodiaea Avenue / Quincy Street to Wilmot Street	S-53
Brodiaea Avenue / Redlands Boulevard to Merwin Street	S-54
Brodiaea Avenue / Wilmot Street to Redlands Boulevard	S-55
Cactus Avenue / Nason Street to Redlands Boulevard	S-56
Citywide Sidewalk Installation	S-57
Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street	S-58
Davis Street Roadway and Sidewalk Improvements / Ironwood Avenue to Manzanita Avenue	S-59
Day Street / Alessandro Boulevard to Old 215 Frontage Road	S-60
Day Street / Box Springs Road to Cottonwood Avenue	S-61
Day Street / Cottonwood Avenue to Alessandro Boulevard	S-62

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

<u>Project Name</u>	<u>Page #</u>
<i>Streets and Highways</i>	
Day Street Improvements / SR-60 to Ironwood Avenue	S-63
Day Street Widening / Eucalyptus Avenue to 660 Ft North	S-64
Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street	S-65
Dracaea Avenue / Nason Street to 700 Ft East of Nason Street	S-66
Dracaea Avenue / Old 215 Frontage Road to Day Street	S-67
Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard	S-68
Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street	S-69
Dracaea Avenue West of Napa Valley Court Widening	S-70
East End Sidewalk Installation	S-71
Elder Avenue / Morrison Street to Nason Street	S-72
Elsworth Street / Eucalyptus Avenue to Alessandro Boulevard	S-73
Encilia Avenue / Moreno Beach Drive to Eucalyptus Avenue (Future)	S-74
Eucalyptus Avenue (Formerly Fir Avenue) / Petit Street to Redlands Boulevard	S-75
Eucalyptus Avenue (Formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	S-76
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	S-77
Eucalyptus Avenue / I-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, and Kitching Street to Morrison Street	S-78
Eucalyptus Avenue / Perris Boulevard to Kitching Street	S-79
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	S-80
Fir Avenue / Tamara Drive to Kitching Street and Tamara Drive (East Side)	S-81
Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	S-82
Frederick Street / SR-60 to Sunnymead Boulevard	S-83
Gentian Avenue / Heacock Street to Perris Boulevard	S-84
Heacock Street Sidewalk / Atwood Avenue to Myers Avenue	S-85
I-215 / Cactus Avenue Interchange Improvements	S-86
Indian Street / Manzanita Avenue to San Michele Road	S-87
Indian Street / San Michele Road to Southerly City Limits	S-88
Iris Avenue / Indian Street to 200 Ft East of Wedow Drive	S-89
Ironwood Avenue / Nason Street to Redlands Boulevard	S-90
Ironwood Avenue / Perris Boulevard to Nason Street	S-91
Ironwood Avenue / Redlands Boulevard to Theodore Street	S-92
John F. Kennedy Drive / Heacock Street to Lasselle Street	S-93
Kitching Street / Cactus Avenue to Gentian Avenue	S-94
Kitching Street / Gentian Avenue to Southerly City Limits	S-95
Kitching Street / Sunnymead Boulevard to Alessandro Boulevard	S-96

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

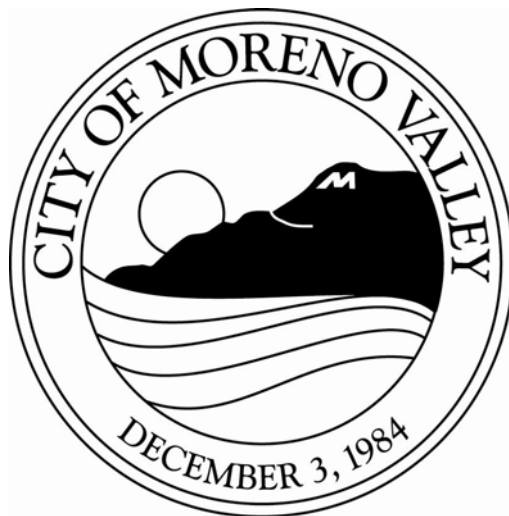
<u>Project Name</u>	<u>Page #</u>
<i>Streets and Highways</i>	
Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane	S-97
Krameria Avenue / Cosmos Street to Indian Street	S-98
Krameria Avenue / Emma Lane to Perris Boulevard	S-99
Lasselle Street / Alessandro Boulevard to Bay Avenue	S-100
Lasselle Street / Boulder Ridge Drive to Wride Street	S-101
Lasselle Street / Franlou Drive to Boulder Ridge Drive	S-102
Lasselle Street / Kalmia Avenue to Mirage Court	S-103
Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue	S-104
Lasselle Street / Mirage Court to Ironwood Avenue	S-105
Lasselle Street / Wride Street to Kalmia Avenue	S-106
Locust Avenue / 350 Ft West of Trust Way to Trust Way	S-107
Locust Avenue / Moreno Beach Drive to Redlands Boulevard	S-108
Locust Avenue / Trust Way to Moreno Beach Drive	S-109
Mathews Road / Kalmia Avenue to 660 Ft South of Kalmia Avenue	S-110
Moreno Beach Drive / Locust Avenue to SR-60	S-111
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	S-112
Morrison Street / Eucalyptus Avenue to Cactus Avenue	S-113
Nandina Avenue / Heacock Street to Indian Street	S-114
Nandina Avenue / Indian Street to Perris Boulevard	S-115
Nason Street / Elder Avenue to Ironwood Avenue	S-116
Oliver Street / Alessandro Boulevard to Iris Avenue	S-117
Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard	S-118
Perris Boulevard / North of Sunnymead Ranch Parkway to Heacock Street	S-119
Perris Boulevard / Sunnymead Boulevard to Cactus Avenue	S-120
Quincy Street / Eucalyptus Avenue to Cactus Avenue	S-121
Quincy Street / Kalmia Avenue to SR-60	S-122
Quincy Street / Locust Avenue to Kalmia Avenue	S-123
Reche Canyon Road / Northerly City Limits to Moreno Beach Drive	S-124
Redlands Boulevard / Alessandro Boulevard to Cactus Avenue	S-125
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	S-126
Redlands Boulevard / Northerly City Limits to Locust Avenue	S-127
San Michele Road / Heacock Street to Indian Street	S-128
San Michele Road / Indian Street to Perris Boulevard	S-129
Sinclair Street / Encilia Avenue to Alessandro Boulevard	S-130

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

<u>Project Name</u>	<u>Page #</u>
<i>Streets and Highways</i>	
Sinclair Street / Eucalyptus Avenue to Encilia Avenue	S-131
Slurry Seal Program	S-132
Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)	S-133
SR-60 Interchange / Gilman Springs Road	S-134
Street In-Lieu Fees Project	S-135
Theodore Street / Ironwood Avenue to Alessandro Boulevard	S-136
Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)	S-137

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Alessandro Boulevard / Elsworth Street Intersection Improvements Department / Division: Public Works Department / Capital Projects Division	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 A safety analysis identified a high rate of collisions and substandard infrastructure at the intersection of Alessandro Boulevard and Elsworth Street. Safety improvements include: modification of the existing traffic signal with improved signal head placement; upgraded vehicle detection; pedestrian countdown timers; Americans with Disabilities Act (ADA) compliant pedestrian push buttons; modification of the drainage infrastructure through the intersection improvement of the street profile and ADA Access ramps; and utility relocation. The project has received a Caltrans Highway Safety Improvement Program (HSIP) grant for up to 90% of the estimated project cost. The City will match 10% of the project cost. Per the requirements of the HSIP grant, the City is required to use its own funds to implement the project and then receive reimbursement progress payments. EMWD is fully funding their waterline relocations, which will be done by the City's contractor. Carryover funds will be needed in FY 18/19 for warranty walk.
 Design: Completed
 Advertise / Award: January 2017 to March 2017
 Construction: May 2017 to December 2017

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement:
 The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion. Caltrans has provided 90% of the funding.
Estimated Maintenance Costs:
 Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	30,000	30,000									
Right of Way Construction	1,072,650	470,000		602,650		602,650					602,650
Other											
PROJECT TOTAL	1,102,650	500,000	0	602,650	0	602,650	0	0	0	0	602,650

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0047 70 77-2001	820,170	350,000		470,170		470,170					470,170
PW General CP (3002)											
801 0047 70 77-3002	282,480	150,000		132,480		132,480					132,480
REVENUE TOTAL	1,102,650	500,000	0	602,650	0	602,650	0	0	0	0	602,650

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard Entry Monument Signs</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project consisted of updating two existing concrete monument signs on the northeast and southeast corners of Alessandro Boulevard and Old 215 Frontage Road / Historic Route 395 with new facing and treatments. The project also consisted of an update to the existing Centerpointe monument sign/wall to say "Moreno Valley Civic Center", located on the southwest corner of Alessandro Boulevard and Frederick Street.</p> <p>Justification or Significance of Improvement: The existing monuments/walls were outdated and faded.</p> <p>Estimated Maintenance Costs: Maintenance costs over a 20 year period are estimated to be included in current maintenance amounts for the existing monuments.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	5,000	5,000									
Right of Way Construction	112,646	112,646									
Other											
PROJECT TOTAL	117,646	117,646	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 801 0069-2001	117,646	117,646									
REVENUE TOTAL	117,646	117,646	0	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard Improvements at Chagall Court and at Graham Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The intersection of Chagall Court and Alessandro Boulevard is un-signalized and identified with a high rate of collisions. Safety improvements will include connecting two existing raised medians to remove left-turn access. The intersection of Graham Street and Alessandro Boulevard is currently operated with obsolete traffic signal configurations, high rate of collisions due to free right-turn lane, and complicated bicycle and pedestrian access. Proposed safety improvements include: removal of median mounted left-turn indications, closing free right-turn lane, installing advanced dilemma zone detection system, and reconstructing access ramps. The locations were combined into one project due to their proximity so that cost savings can be realized. The project has received a Caltrans Highway Safety Improvement Program (HSIP) Cycle 6 grant for up to 90% of the estimated project cost. The City will match 10% of the estimated project cost. Final Design: March 2016 to January 2017 Receive Caltrans Authorization for Construction: July 2017 Construction: September 2017 to June 2018</p> <p>Justification or Significance of Improvement: The proposed improvements at the intersections will improve safety, enhance bicycle and pedestrian mobility, and reduce collisions.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design	95,376	93,376		2,000		2,000					2,000
Right of Way											
Construction	510,000			510,000		510,000					510,000
Other											
PROJECT TOTAL	605,376	93,376	0	512,000	0	512,000	0	0	0	0	512,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Grants (2301) 801 0057-2301	605,376	93,376		512,000		512,000					512,000
REVENUE TOTAL	605,376	93,376	0	512,000	0	512,000	0	0	0	0	512,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond



Project Title: Aqueduct Trail (Juan Bautista de Anza Multi-Use Trail) Study

Department / Division: Public Works Department / Capital Projects Division

Project Status:
 New
 In Progress
 Completed

Deleted
 On Hold

Project Priority in CIP Category:
 Essential (Start within 1 yr)
 Necessary (Start within 1 to 3 yrs)
 Desirable (Start within 3 to 5 yrs)
 Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project consists of developing the preliminary alignment and concepts to fill in missing trail segments and improve street crossings. The project received federal Congestion, Mitigation, and Air Quality (CMAQ) Improvement Program Funding for preliminary engineering and environmental clearance. The project is being done in conjunction with the Parks & Community Services Department.

CMAQ Funds 80%, Local Funds 20%.

Preliminary Engineering/Environmental: October 2014 to August 2017
 Design: Subject to available funding

Justification or Significance of Improvement:
 The project will provide a continuous trail linking residential areas to bus stops, employment and commercial centers, and schools, and the Lake Perris State Recreation Area.

Estimated Maintenance Costs:
 Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:
 Streets and Highways
 Bridges
 Buildings
 Drainage
 Electric Utility
 Parks
 Traffic Signals
 Underground Utilities
 Other

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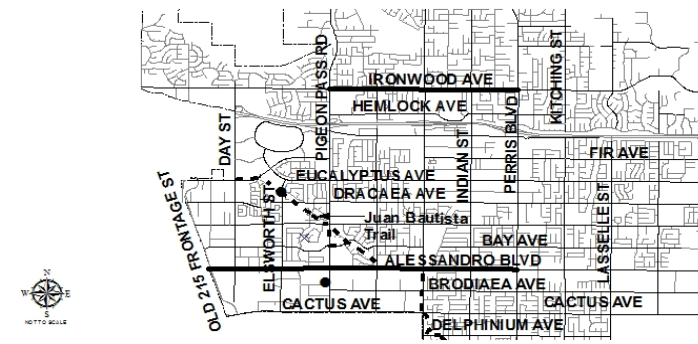
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	165,362	115,362		50,000		50,000					50,000
PROJECT TOTAL	165,362	115,362	0	50,000	0	50,000	0	0	0	0	50,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap. Proj. Grants (2301) 801 0055-2301	165,362	115,362		50,000		50,000					50,000
REVENUE TOTAL	165,362	115,362	0	50,000	0	50,000	0	0	0	0	50,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bicycle Infrastructure and Education</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The project will install bicycle facilities in certain areas in Moreno Valley and will implement a demonstration bike-share program at City Hall.</p> <p>Equipment Procurement: April to May 2016 Launch Bike Share Program: June 2016 Design: July 2016 to August 2016 Construction: September 2016 to August 2017</p> <p>Justification or Significance of Improvement: The project will improve mobility by encouraging travel by bicycle.</p> <p>Estimated Maintenance Costs: The project will add striping lane-miles. Annual average cost to maintain striping is 60 cents per linear foot. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p>Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	32,800	30,000	0	2,800	0	2,800	0	0	0	0	2,800
PROJECT TOTAL	32,800	30,000	0	2,800	0	2,800	0	0	0	0	2,800
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap Proj Grants (2301) 801 0072-2301	32,800	30,000	0	2,800	0	2,800	0	0	0	0	2,800
REVENUE TOTAL	32,800	30,000	0	2,800	0	2,800	0	0	0	0	2,800


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bike Lane Improvements</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New</p> <p><input checked="" type="checkbox"/> In Progress</p> <p><input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description:</p> <p>The Transportation Engineering Division will implement signing and striping improvements to enhance bicycle facility connectivity at the following locations:</p> <ul style="list-style-type: none"> - Cactus Avenue from Heacock Street to Lasselle Street - Kitching Street from Iris Avenue to Krameria Avenue - Krameria Avenue from Kitching Street to Moreno Valley College - Shared lane markings on Indian Street between Cottonwood Avenue and Sunnymead Boulevard - Alessandro Boulevard from Old 215 to Indian Street <p>Schedule: Ongoing</p> <p>Justification or Significance of Improvement:</p> <p>Bicycle enhancements improve mobility by encouraging alternate modes of travel.</p> <p>Estimated Maintenance Costs:</p> <p>Annual average cost to maintain roadway striping is approximately 60 cents per linear foot. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways</p> <p><input type="checkbox"/> Bridges</p> <p><input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage</p> <p><input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Other</p>	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	110,241	30,000	0	80,241	0	80,241	0	0	0	0	80,241
PROJECT TOTAL	110,241	30,000	0	80,241	0	80,241	0	0	0	0	80,241
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 801 0049 70 76-2001	110,241	30,000	0	80,241	0	80,241	0	0	0	0	80,241
REVENUE TOTAL	110,241	30,000	0	80,241	0	80,241	0	0	0	0	80,241

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project widened Cactus Avenue from Veterans Way to Heacock Street by extending the third eastbound lane, and modifying traffic signals at Veterans Way, Frederick Street, Joy Street, Graham Street, and Gilbert Street. RCTC funded 65% of the project with \$1,527,500 in Measure A Regional Arterial (MARA) funds.</p> <p>Construction: Completed</p> <p>Justification or Significance of Improvement: The project relieved traffic congestion on Cactus Avenue and improved capacity to Heacock Street and replaced the gap segment between Veterans Way and Heacock Street with a 6-lane arterial.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	21,449	500	20,949								
PROJECT TOTAL	21,449	500	20,949	0	0	0	0	0	0	0	0

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001) 801 0031 70 77-2001	21,449	500	20,949								
REVENUE TOTAL	21,449	500	20,949	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project will install missing sidewalks, curbs, gutters, pedestrian access ramps, drainage facilities, street lights, traffic signal pole relocation, radar speed feedback signs, and pavement widening near school sites on Dracaea Avenue, Eucalyptus Avenue, Ironwood Avenue, Sandy Glade Avenue, and Elsworth Street.
Design: September 2016 to January 2017
Right of Way: September 2016 to March 2017
Caltrans Authorization for Construction: April 2017 to June 2017
Advertise/Award: July 2017 to September 2017
Construction: October 2017 to January 2018

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement: Sidewalks are an important component of a walking route to school. Missing portions of curbs, gutters, and sidewalks are a concern for students, parents, school, and the City. The situation deteriorates during the rainy season. Because of wet and muddy dirt paths, parents and students walk in the roadway next to motor vehicles. This undesirable condition, in addition to the lack of Americans with Disabilities Act (ADA) compliant pedestrian access ramps and street lights, discourages many parents and students from walking to school.

Estimated Maintenance Costs: Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design	89,000	89,000									
Right of Way	71,000	71,000									
Construction	1,491,204			1,491,204		1,491,204					1,491,204
Other											
PROJECT TOTAL	1,651,204	160,000	0	1,491,204	0	1,491,204	0	0	0	0	1,491,204

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0063-2001	11,204				11,204	11,204					11,204
Cap Proj. Grants (2301)											
801 0063-2301	1,640,000	160,000		1,480,000		1,480,000					1,480,000
REVENUE TOTAL	1,651,204	160,000	0	1,491,204	0	1,491,204	0	0	0	0	1,491,204

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cycle 6 ADA Pedestrian Ramp Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project designed and re-constructed 28 curb ramps at eight intersections located citywide to meet current Americans with Disabilities Act (ADA) standards. Carryover in FY 17/18 is for warranty work.</p> <p>Design: March 2016 to December 2016 Construction: March 2017 to June 2017 Close Out: August 2017</p> <p>Justification or Significance of Improvement: The project is to design and re-construct curb ramps citywide to meet ADA standards.</p> <p>Estimated Maintenance Costs: Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

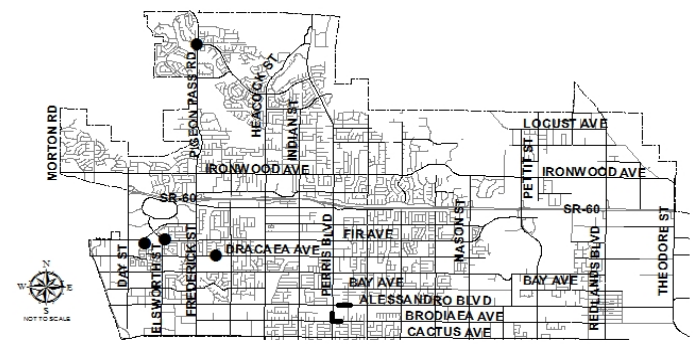
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	38,936	38,936									
	396,000	395,000		1,000		1,000					1,000
PROJECT TOTAL	434,936	433,936	0	1,000	0	1,000	0	0	0	0	1,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CDBG (2512) 801 0067-2512	434,936	433,936		1,000		1,000					1,000
REVENUE TOTAL	434,936	433,936	0	1,000	0	1,000	0	0	0	0	1,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project included pedestrian curb ramp upgrades at four intersections. The original scope of work also included sidewalk improvements along Alessandro Boulevard (east of Perris Boulevard), Perris Boulevard (north of Brodiaea Avenue), and Brodiaea Avenue (east of Perris Boulevard); and class II bicycle lanes along Alessandro Boulevard between Perris Boulevard and Kitching Street. This portion of improvements is now conditioned to be constructed by a development project. Matching funds were provided from the Annual ADA Compliant Curb Ramp Upgrades (801 0008 70 77) project.</p> <p>Design: Completed Construction: April 2017 to June 2017</p> <p>Justification or Significance of Improvement: City received SB821 funds in amount of \$315,000 from the Riverside County Transportation Commission (RCTC).</p> <p>Estimated Maintenance Costs: Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design	62,179	62,179									
Right of Way											
Construction	220,000	220,000									
Other											
PROJECT TOTAL	282,179	282,179	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
SCAG Article 3 (2800) 801 0068-2800	282,179	282,179									
REVENUE TOTAL	282,179	282,179	0	0	0	0	0	0	0	0	0

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Edgemont Neighborhood Pavement Rehabilitation</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provided pavement rehabilitation to several collector and residential streets in the Edgemont Neighborhood. The work included removal and replacement of asphalt pavement surface or application of slurry seal, and restoration of traffic striping. The selected streets for rehab included: Dracaea Avenue (500 feet west of Edgemont St to Day St), Bay Avenue (Day St to Frederick St), Abington Place, and Berkshire Lane.</p> <p>Construction: Completed</p> <p>Justification or Significance of Improvement: This project could extend the service life of the street pavement. The streets are selected based on the their conditions and amount of vehicles traveling on these roads daily.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	270,000	270,000	0	0	0	0	0	0	0	0	0
PROJECT TOTAL	270,000	270,000	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 801 0070-2001	270,000	270,000	0	0	0	0	0	0	0	0	0
REVENUE TOTAL	270,000	270,000	0	0	0	0	0	0	0	0	0

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Elsworth Street and Sherman Avenue Sidewalk Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project constructed sidewalks, curbs, and gutters on the west side of Elsworth Street from Alessandro Boulevard to Sherman Avenue and on the south side of Sherman Avenue from Elsworth Street to Day Street.</p> <p>Construction: Completed Warranty Walk: June 2017</p> <p>Justification or Significance of Improvement: The project is within the City's CDBG target area. The project provided sidewalk improvements for Elsworth Street and Sherman Avenue and enhanced safety for pedestrians.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	139,591	131,591	8,000	0	0	0	0	0	0	0	0
PROJECT TOTAL	139,591	131,591	8,000	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CDBG (2512) 801 0059-2512	139,591	131,591	8,000	0	0	0	0	0	0	0	0
REVENUE TOTAL	139,591	131,591	8,000	0	0	0	0	0	0	0	0


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Farragut Avenue / Sherman Avenue to Elsworth Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project has provided sidewalk, curb, and gutter improvements and related work. Community Development Block Grant (CDBG) funding has been received for construction. This project required Box Springs Mutual Water Company (BSMWC) to replace their water line prior to street improvements. Carryover in FY 17/18 is for warranty walk.</p> <p>Design / Environmental: November 2015 to December 2016 BSMWC Water Line Construction: September 2016 to December 2016 Advertise / Award / Construction: January 2017 to June 2017</p> <p>Justification or Significance of Improvement: The purpose of this project is to provide sidewalks, drainage, and related work to enhance safety of pedestrians.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	50,000 550,630	50,000 545,630		5,000		5,000					5,000
PROJECT TOTAL	600,630	595,630	0	5,000	0	5,000	0	0	0	0	5,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CDBG (2512) 801 0066-2512	600,630	595,630		5,000		5,000					5,000
REVENUE TOTAL	600,630	595,630	0	5,000	0	5,000	0	0	0	0	5,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Heacock Street / Perris Valley Storm Drain Lateral A to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This overall project realigns and widens Heacock Street from Perris Valley Storm Drain (PVSD) Lateral A to Gentian Avenue from two (2) to four (4) lanes. Pavement treatment is proposed from Gentian Avenue to Cactus Avenue as an additive alternate bid pending available funds. A developer has recently completed the widening of Heacock Street from PVSD Lateral A to Iris Avenue.</p> <p>The project consists of the widening and reconstruction of Heacock Street from Iris Avenue to Gentian Avenue. Heacock Street from Iris Avenue to Revere Place is improved by a development project. All of the Right of Way has been dedicated along Heacock Street between Gentian Avenue and Iris Avenue.</p> <p>Design: Completed Construction: March 2017 to October 2017</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> 	
<p>Justification or Significance of Improvement: The widening of Heacock Street is needed to accommodate traffic growth resulting from development of the industrial area in the south side of the City.</p>	<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	
<p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	24,948	24,948									
Right of Way											
Construction	1,664,500	614,500		1,050,000		1,050,000					1,050,000
Other											
PROJECT TOTAL	1,689,448	639,448	0	1,050,000	0	1,050,000	0	0	0	0	1,050,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0023 70 77-2001	339,448	289,448		50,000		50,000					50,000
TUMF Cap. Proj. (3003)											
801 0023 70 77-3003	1,100,000	300,000		800,000		800,000					800,000
DIF Traffic Signals (3302)											
808 0023 70 77-3302	250,000	50,000		200,000		200,000					200,000
REVENUE TOTAL	1,689,448	639,448	0	1,050,000	0	1,050,000	0	0	0	0	1,050,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral A	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
The Heacock Street improvements from San Michele Road to Perris Valley Storm Drain Lateral A at the Heacock Bridge, along March Joint Powers Authority (JPA) frontage, realigned and widened the roadway from two (2) to four (4) lanes. This project is Stage I of a two Stage project. Stage II is from Cactus Avenue to the Heacock Bridge (Lateral A). Stage II is addressed on a separate CIP form. WRCOG has provided funding in the 2015 Transportation Improvement Plan (TIP) Report for the Stage I street improvements (south of the Lateral A bridge project). As part of the project, the Eastern Municipal Water District (EMWD) was required to relocate its water facilities to their ultimate location to allow for the widening of the street. Per the reimbursement agreement with EMWD, the City's contractor relocated the water facilities. EMWD reimbursed the City for the relocation cost of approximately \$20,700.

Construction: Completed
Warranty Walk: November 2016

Justification or Significance of Improvement:
This project provided widening of Heacock Street to accommodate traffic growth due to considerable increase in development. Allocated TUMF funds require capacity improvement enhancement between Heacock Bridge (Lateral A) and San Michele Road. The FY 16/17 funding is for warranty coverage.

Estimated Maintenance Costs:
Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	11,500	6,500	5,000								
PROJECT TOTAL	11,500	6,500	5,000	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
PW Gen. Cap. Proj. (3002) 801 0027 70 77-3002	11,500	6,500	5,000								
REVENUE TOTAL	11,500	6,500	5,000	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: John F. Kennedy Drive Improvements / Heacock Street to Paige Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project built approximately 1,100 feet of street improvements on the south side of John F. Kennedy Drive from Heacock Street to Paige Avenue. The project included construction of curb, gutter, sidewalk, access ramps, driveway approaches, and other related street improvements.</p> <p>Construction: Completed Warranty Walk: May 2017</p> <p>Justification or Significance of Improvement: The project is within City's CDBG target area. The project provided sidewalk improvements for John F. Kennedy Drive and enhanced safety for pedestrians and commuters.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	52,499	25,000	27,499								
Other											
PROJECT TOTAL	52,499	25,000	27,499	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CDBG (2512)											
801 0060-2512	52,499	25,000	27,499								
REVENUE TOTAL	52,499	25,000	27,499	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond



<p>Project Title: Juan Bautista de Anza Multi-Use Trail / Iris Avenue to El Potrero Park</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will construct a portion of the Juan Bautista de Anza Multi-Use Trail between Iris Avenue and El Potrero Park, a length of 1.4 miles. The project is fully funded in the amount of \$1,431,000 by the state's Active Transportation Program (ATP) Cycle 2.</p> <p>Caltrans Authorization for Preliminary Engineering / Environmental: October 2016 to April 2017 Preliminary Engineering / Environmental: April 2017 to February 2018 Final Design and Right of Way: February 2018 to December 2018 Construction: January 2019 to December 2019</p> <p>Justification or Significance of Improvement: The project will expand recreational opportunities for Moreno Valley's constituents.</p> <p>Estimated Maintenance Cost: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	115,000	75,000		40,000		40,000					40,000
Design	53,000			53,000		53,000					53,000
Right of Way	138,000			138,000		138,000					138,000
Construction	1,125,000			1,125,000		1,125,000					1,125,000
Other											
PROJECT TOTAL	1,431,000	75,000	0	1,356,000	0	1,356,000	0	0	0	0	1,356,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap Proj Grants (2301) 801 0073-2301	1,431,000	75,000		1,356,000		1,356,000					1,356,000
REVENUE TOTAL	1,431,000	75,000	0	1,356,000	0	1,356,000	0	0	0	0	1,356,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Nason Street / Cactus Avenue to Fir Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input checked="" type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project consisted of approximately 9,200 linear feet of ultimate width street improvements along Nason Street from Cactus Avenue to Fir Avenue, including related storm drain facilities, upgrading of existing traffic signals, undergrounding of utility lines, and coordination with Eastern Municipal Water District for the relocation of an existing booster station and associated facilities.</p> <p>Completed Utility Relocation Work and Construction: January 2016 Warranty Walk: Completed January 2017</p> <p>Justification or Significance of Improvement: As part of the adopted Economic Development Action Plan, the City Council authorized Series 2011B Total Road Improvement Program (TRIP) to fund this project on July 26, 2011.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	234,350	234,350									
Other											
PROJECT TOTAL	234,350	234,350	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001)											
801 0001 70 77-2001	211,000	211,000									
TRIP Capital Proj. (3411)											
801 0001 70 77-3411	23,350	23,350									
REVENUE TOTAL	234,350	234,350	0	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project improved Perris Boulevard from Ironwood Avenue to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way. A combination of Regional Transportation Uniform Mitigation Fees (TUMF), State Local Partnership Program (SLPP) grant, and Total Road Improvement Program (TRIP) funding was used for the construction phase of this project. The Moreno Valley Unified School District (MVUSD), contributed \$5,000 for the installation of an ADA ramp and new crosswalk on Kalmia Avenue at the North Ridge Elementary School site.</p> <p>Construction: Completed</p> <p>Justification or Significance of Improvement: This project was necessary to expand capacity due to traffic volume and growth enhancing vehicular and pedestrian safety.</p> <p>Estimated Maintenance Costs: Street and bridge surface maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way	92,534	5,200	87,334								
Construction											
Other											
PROJECT TOTAL	92,534	5,200	87,334	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 801 0024 70 77-2001	92,534	5,200	87,334								
REVENUE TOTAL	92,534	5,200	87,334	0	0	0	0	0	0	0	0


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Public Works HLFV Interchanges</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project consists of a developer deposit for City staff to assist on interchange studies as needed. Caltrans will require all such work to be approved and processed through the City of Moreno Valley and the County of Riverside prior to submittal to Caltrans for approval. Highland Fairview (HLFV) has provided a funding deposit for City staff to review and/or process any such documentation. New request for tanks will be on an as needed basis requested by the developer or the City.</p> <p>Schedule: To be determined as requested by developer.</p> <p>Justification or Significance of Improvement: Developer deposit provided for City staff assistance on an as needed basis in coordinating with Caltrans.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the freeway, ramp, and structures.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	5,187	500		4,687		4,687					4,687
PROJECT TOTAL	5,187	500	0	4,687	0	4,687	0	0	0	0	4,687
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Highland Fairview (1010) 801 0037 70 77-1010	5,187	500		4,687		4,687					4,687
REVENUE TOTAL	5,187	500	0	4,687	0	4,687	0	0	0	0	4,687

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Reche Vista Drive Realignment / Perris Boulevard and Heacock Street to North City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project replaced the existing winding section of Reche Vista Drive from Perris Boulevard / Heacock Street intersection to the Northern City limits with a straight roadway alignment. This project also signalized the intersection of Perris Boulevard / Heacock Street. The project improved sight distance and safety with standard shoulders on both sides of the road.</p> <p>Construction: Completed Warranty Walk: March 2018</p> <p>Justification or Significance of Improvement: This project realigned the segment of Reche Vista Drive to reduce traffic collisions and congestion.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> 		
<p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way				5,000							
Construction	1,950,391	1,945,391				5,000					5,000
Other											
PROJECT TOTAL	1,950,391	1,945,391	0	5,000	0	5,000	0	0	0	0	5,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001)											
801 0009 70 77-2001	783,364	778,364		5,000		5,000					5,000
Cap. Proj. Reimb. (3008)											
801 0009 70 77-3008	883,438	883,438									
TRIP Cap. Proj. (3411)											
801 0009 70 77-3411	283,589	283,589									
REVENUE TOTAL	1,950,391	1,945,391	0	5,000	0	5,000	0	0	0	0	5,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Safe Routes to School Outreach Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project funds Safe Routes to School educational outreach efforts. A contractor was retained in July 2016 to perform workshops, conduct walkability audits, revise existing suggested route to school maps, recruit and organize volunteers, schedule and perform walking events, hold bicycle rodeos, and prepare outreach documentation.</p> <p>Receive Caltrans Authorization: December 2015 Complete Program: June 2017 Project Close-out: March 2018</p> <p>Justification or Significance of Improvement: The City received Highway Safety Improvement Program (HSIP) Cycle 6 Federal funding from Caltrans for this program.</p> <p>Estimated Maintenance Costs: There are no maintenance costs associated with this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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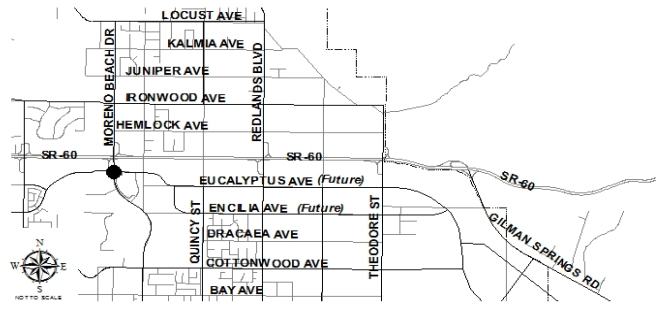
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	417,600	387,600	0	30,000	0	30,000	0	0	0	0	30,000
PROJECT TOTAL	417,600	387,600	0	30,000	0	30,000	0	0	0	0	30,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap. Proj. Grants (2301) 801 0056-2301	417,600	387,600	0	30,000	0	30,000	0	0	0	0	30,000
REVENUE TOTAL	417,600	387,600	0	30,000	0	30,000	0	0	0	0	30,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project reconfigured the two eastbound ramps (on- and off-ramps) to SR-60, added an eastbound auxiliary lane, and related improvements. The improvements were considered Phase 1 of the ultimate interchange. Expenditures were for completion of eminent domain settlements and utility relocations. Project commitments from Phase 1 agreements are being returned to fund balance for continuity on Phase 2 (see separate CIP sheet).</p> <p>Phase 1 Construction: Completed</p> <p>Justification or Significance of Improvement: Reconfiguration of the current ramps was needed to complete the connection of Eucalyptus Avenue to Moreno Beach Drive.</p> <p>Estimated Maintenance Costs: Street and bridge surface maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way	15,000		15,000								
Construction	178,872	170,000	8,872								
Other											
PROJECT TOTAL	193,872	170,000	23,872	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001)											
801 0038 70 77-2001	33,872	10,000	23,872								
Cap. Proj. Reimb. (3008)											
801 0038 70 77-3008	160,000	160,000									
REVENUE TOTAL	193,872	170,000	23,872	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sunnymead Boulevard / SR-60 EB On-Ramp Intersection Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input checked="" type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: A safety analysis identified a high rate of collisions at the intersection of Sunnymead Boulevard and the State Route 60 eastbound on-ramp, east of Perris Boulevard. In order to address this issue, the project will reconstruct the intersection meeting Caltrans standards that includes drainage infrastructure and ADA compliant pedestrian access ramps. Project will be designed and constructed by Caltrans.</p> <p>Justification or Significance of Improvement: The proposed improvements at the intersection will improve safety, enhance pedestrian mobility, and reduce congestion.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	60	60									
Right of Way											
Construction	248,909		248,909								
Other											
PROJECT TOTAL	248,969	60	248,909	0	0	0	0	0	0	0	0

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0046 70 77-2001	60	60									
3302 DIF (Traffic Signals)											
808 0009 70 77-3302	248,909		248,909								
REVENUE TOTAL	248,969	60	248,909	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Annual ADA Compliant Curb Ramp Upgrades</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: There is an annual commitment of \$200,000 to upgrade existing Americans with Disabilities Act (ADA) non-compliant curb ramps and sidewalks, missing curb ramps and sidewalks, and other non-compliant issues within the public right of way (PROW) throughout the City. The ADA administrator provides annual recommendations for curb ramp and sidewalk improvements including an ADA Transition Plan inspection.</p> <p>This project also potentially provides matching funding for SB 821 grant awards that include upgrades to ADA non-compliant sidewalks and access ramps.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The City's ADA Transition Plan requires construction of non-compliant ramps/sidewalks to ADA specifications, based on the City's tier priorities and ADA coordinators directions for compliance.</p> <p>Estimated Maintenance Costs: Ramp maintenance costs over a 20 year period is estimated to average approximately \$400 per location per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	62,000	20,000		42,000	30,000	72,000	30,000	30,000	30,000	30,000	192,000
Right of Way Construction	199,895	99,000		100,895	170,000	270,895	170,000	170,000	170,000	170,000	950,895
Other	132,000	76,040		55,960		55,960					55,960
PROJECT TOTAL	393,895	195,040	0	198,855	200,000	398,855	200,000	200,000	200,000	200,000	1,198,855

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001) 801 0008 70 77-2001 Gas Tax (2000)	393,895	195,040		198,855		198,855					198,855
801 0008 70 77-2000 Gas Tax (2000)					200,000	200,000	200,000				400,000
2000.UNF								200,000	200,000	200,000	600,000
REVENUE TOTAL	393,895	195,040	0	198,855	200,000	398,855	200,000	200,000	200,000	200,000	1,198,855

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Citywide Annual Pavement Resurfacing Program</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: A number of arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program. See the attached Supplemental Description for the recommended list of streets subject to funding availability.</p> <p>Justification or Significance of Improvement: This project utilizes current cost effective pavement resurfacing methods available to rehabilitate streets, prevent pavement deterioration, and minimize the need for more costly reconstruction of streets.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design								50,000	50,000	50,000	150,000
Right of Way Construction	1,154,986	988,265		166,721		166,721		550,000	550,000	550,000	1,816,721
Other											
PROJECT TOTAL	1,154,986	988,265	0	166,721	0	166,721	0	600,000	600,000	600,000	1,966,721

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001) 801 0003 70 77-2001	668,721	502,000		166,721		166,721					166,721
Measure A (2001) 801 0003 70 77-2001A	74,568	74,568									
TRIP Capital Proj. (3411) 801 0003 70 77-3411 (UNF)	411,697	411,697									
UNF								600,000	600,000	600,000	1,800,000
REVENUE TOTAL	1,154,986	988,265	0	166,721	0	166,721	0	600,000	600,000	600,000	1,966,721

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

Citywide Annual Pavement Resurfacing Program (Supplemental Description)

The following arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement conditions and traffic data. The construction of these streets are subject to availability of funds in the program.

Priority 1 Arterial and Collector Streets (Subject to Funding Availability)

<u>Arterial/Collector Streets</u>	<u>From</u>	<u>To</u>	<u>Conditions</u>	<u>Treatment</u>	<u>Estimate</u>	<u>Comments</u>
Hemlock Avenue (Coll)	Pigeon Pass Road	Graham Street	Very Distressed	CIPR/Overlay	\$360,000	21,000 ADT
Alessandro Boulevard (Art)	Merwin Street	Gilman Springs Road	Very Distressed	CIPR/Overlay	\$1,100,000	2,700 ADT
Bay Avenue (Coll)	Kitching Street	Lasselle Street	Very Distressed	CIPR/Overlay	\$370,000	3,900 ADT
Kitching Street (Art)	John F. Kennedy Drive	Iris Avenue	Very Distressed	CIPR/Overlay	\$260,000	7,000 ADT
Delphinium Avenue (Coll)	Heacock Street	Indian Street	Very Distressed	CIPR/Overlay	\$350,000	3,300 ADT
Elder Avenue (Art)	Morrison Street	Foxhound Circle	Very Distressed	GR/Overlay	\$200,000	5,000 ADT
Brodiaea Avenue (Coll)	Indian Street	Lasselle Street	Very Distressed	CIPR/Overlay	\$660,000	2,000 ADT
Dracaea Avenue (Coll)	Kitching Street	Morrison Street	Distressed	CIPR/Overlay	\$460,000	3,800 ADT
Pigeon Pass Road (Art)	Ironwood Avenue	Old Lake	Very Distressed	CIPR/Overlay/Slurry	\$500,000	4,300 ADT & near school
Moreno Beach Drive (Art)	Ironwood Avenue	Locust Avenue	Distressed	CIPR/Overlay	\$1,113,000	3,400 ADT
Heacock Street (Art)	Cactus Avenue	Gentian Avenue	Distressed	Slurry/Overlay	\$600,000	24,000 ADT
Total Cost - Priority 1					\$5,973,000	

Priority 2 - Local Streets Citywide (Subject to Funding Availability)

	<u>Conditions</u>	<u>Treatment</u>	<u>Estimate</u>
Gentian Av / Perris Bl to Chelbana Wy	Very Distressed	GR/Overlay	\$220,000
Joshua Tree Av / Delphinium Av to Cactus Av	Very Distressed	GR/Overlay	\$110,000
Shiray Ranch Rd / Bridle Trail Rd to Fir Av	Very Distressed	GR/Overlay	\$90,000
Temco St / Boeing Av to Pan Am Bl	Very Distressed	GR/Overlay	\$70,000
Mt Russel Dr / Dimitra Dr to Brandt Dr	Very Distressed	GR/Overlay	\$110,000
Sherman Av/ Day St to Pepper St	Very Distressed	GR/Overlay	\$100,000
Chippewa Tr / Davis St to Quapaw Tr	Very Distressed	GR/Overlay	\$135,000
Atwood Av / Perris Bl to End	Very Distressed	GR/Overlay	\$60,000
Pecan Pl / Bay Ave to Bower St	Very Distressed	GR/Overlay	\$110,000
Old Farm St / Red Mahogany Dr to End	Very Distressed	GR/Overlay	\$130,000
Unity Ct / Cagney Ct to Cactus Av	Very Distressed	GR/Overlay	\$60,000
Total Cost - Priority 2			\$1,195,000

Art = Arterial, Coll = Collector, CIPR = Cold-in-Place Recycling, GR = Grind, ADT = Average Daily Traffic

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along Heacock Street. Due to several requests from local residents, Phase I of this project includes the east side of Heacock Street from Gregory Lane to approximately 660 ft south of Gregory Lane. Phase I right of way is being secured. The cost for Phase I is approximately \$650,000 and will take approximately nine (9) months to design and construct. The City is seeking grant funding for Phase I. The FY 17-18 request is for a potential 10% match, increasing the City's likelihood of receiving the grant. The gap section shown on the location map, between Atwood Avenue and Myers Avenue, is covered on a separate project sheet.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.										100,000	100,000
Design										200,000	300,000
Right of Way										500,000	500,000
Construction								550,000		1,400,000	1,950,000
Other					65,000	65,000					65,000
PROJECT TOTAL	0	0	0	0	65,000	65,000	0	650,000	0	2,200,000	2,915,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Streets (2901) 3301. New					65,000	65,000					65,000
DIF Arterial Streets (2901) 3301.UNF								650,000		2,200,000	2,850,000
REVENUE TOTAL	0	0	0	0	65,000	65,000	0	650,000	0	2,200,000	2,915,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond



Project Title: Heacock Street South Extension
Department / Division: Public Works Department / Capital Projects Division

Project Status:
 New
 In Progress
 Completed
 Deleted
 On Hold

Project Priority in CIP Category:
 Essential (Start within 1 yr)
 Necessary (Start within 1 to 3 yrs)
 Desirable (Start within 3 to 5 yrs)
 Deferrable (Start within 5 to 10 yrs)

Project Description:
 City staff has prepared a preliminary project alignment and traffic studies. The circulation element has been amended to include this segment on the Circulation Plan. The thirty-five percent (35%) plans have been completed. The project limit is from San Michele Road to Harley Knox Boulevard including the bridge over Perris Valley Storm Drain Lateral B. The design and right of way acquisition are programmed in WRCOG's 2017 central zone Transportation Improvement Program (TIP).
 Environmental Assessment: Complete February 2014
 35% Conceptual Design: Complete April 2014
 Design: July 2017 to June 2018
 Right of Way: July 2017 to June 2018
 Construction: Subject to availability of funds

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement:
 Extension of Heacock Street to Harley Knox Boulevard would reduce traffic on Indian Street and Perris Boulevard, both of which are projected to carry large traffic volumes in the City's Circulation Element. It is also favored by MARB emergency services staff, which desires the connection to aid in responding to airfield-related incidents. The extension would also facilitate development of the adjacent industrial area.

CIP Category:
 Streets and Highways
 Bridges
 Buildings
 Drainage
 Electric Utility
 Parks
 Traffic Signals
 Underground Utilities
 Other

Estimated Maintenance Costs:
 Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design					611,000	611,000					611,000
Right of Way					311,000	311,000					311,000
Construction								500,000	500,000	1,000,000	2,000,000
Other											
PROJECT TOTAL	0	0	0	0	922,000	922,000	0	500,000	500,000	1,000,000	2,922,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
TUMF Cap Proj (3003)					922,000	922,000					922,000
3003.NEW											
Unfunded (UNF)								500,000	500,000	1,000,000	2,000,000
UNF											
REVENUE TOTAL	0	0	0	0	922,000	922,000	0	500,000	500,000	1,000,000	2,922,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Juan Bautista de Anza Multi-Use Trail Gap Closure</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista de Anza Trail that connects to an existing segment of the Juan Bautista de Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network. The project is funded by the state's Active Transportation Program (ATP) Fund, Cycle 3.</p> <p>Preliminary Engineering / Environmental: July 2019 to June 2020 Design and Right of Way: October 2020 to June 2021 Construction: November 2021 to June 2022</p> <p>Justification or Significance of Improvement: The project will expand recreational opportunities for Moreno Valley's constituents.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.							90,000				90,000
Design								160,000			160,000
Right of Way								25,000			25,000
Construction									2,574,000		2,574,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	90,000	185,000	2,574,000	0	2,849,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Capital Projects Grants (xyz) 2301.NEW							90,000	185,000	2,574,000		2,849,000
REVENUE TOTAL	0	0	0	0	0	0	90,000	185,000	2,574,000	0	2,849,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Pavement Rehabilitation Program</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Pavement Rehabilitation Program facilitates minor pavement rehabilitation work and crack sealing, as needed. Crack sealing and isolated removal and reconstruction of distressed pavement areas is performed, as needed, in order to maintain the existing pavement condition and prevent deterioration.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The purpose of pavement rehabilitation is to delay pavement surface deterioration while protecting the structure integrity with applications of cracking sealing as well as the removal and reconstruction of isolated distressed pavement areas.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	114,623	50,000		64,623		64,623		60,000	60,000	60,000	244,623
PROJECT TOTAL	114,623	50,000	0	64,623	0	64,623	0	60,000	60,000	60,000	244,623

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001) 801 0017 70 78-2001 Unfunded (UNF) UNF	114,623	50,000		64,623		64,623		60,000	60,000	60,000	180,000
REVENUE TOTAL	114,623	50,000	0	64,623	0	64,623	0	60,000	60,000	60,000	244,623

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Property Acquisition for Street Purposes	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project establishes budget to process citywide Right of Way dedications in advance of need. The budget is used for staff and consultant time to solicit voluntary Right of Way from property owners, and for professional survey services to prepare the dedication documents. Some of the current priority locations include:

- Alessandro Boulevard, Kitching Street to Lasselle Street
- Eucalyptus Avenue, Perris Boulevard to Kitching Street
- Gregory Lane East of Heacock Street
- Indian Street, Krameria Avenue to Iris Avenue
- Iris Avenue at Emma Lane
- Mathews Road, South of Kalmia Avenue
- Sunnymead Boulevard West of Kitching Street

Schedule: Ongoing

Justification or Significance of Improvement:
Projects which have already secured Right of Way are more competitive to receive grant funding for future roadway improvement projects.

Estimated Maintenance Costs:
This project is not expected to increase maintenance cost.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way	26,061	15,000		11,061		11,061		25,000	25,000	25,000	86,061
Construction											
Other											
PROJECT TOTAL	26,061	15,000	0	11,061	0	11,061	0	25,000	25,000	25,000	86,061
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001)											
801 0065-2001	26,061	15,000		11,061		11,061					11,061
Unfunded (UNF)								25,000	25,000	25,000	75,000
UNF											
REVENUE TOTAL	26,061	15,000	0	11,061	0	11,061	0	25,000	25,000	25,000	86,061

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1.c

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Residential Traffic Management Program (Speed Hump Program)</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Citywide traffic management strategies, including signing, striping, radar speed feedback signs, and installation of speed humps to be implemented based on vehicular speeds and traffic volumes to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p> <p>Estimated Maintenance Costs: Annual average cost associated with maintaining speed hump performance is \$500 per hump. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	76,058	25,000		51,058	50,000	101,058	50,000	50,000	50,000	50,000	301,058
Other											
PROJECT TOTAL	76,058	25,000	0	51,058	50,000	101,058	50,000	50,000	50,000	50,000	301,058

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0015 70 76-2001	76,058	25,000		51,058		51,058					51,058
Gas Tax (2000)											
801 0015 70 76-2000					50,000	50,000	50,000				100,000
Gas Tax (2000)											
2000.UNF								50,000	50,000	50,000	150,000
REVENUE TOTAL	76,058	25,000	0	51,058	50,000	101,058	50,000	50,000	50,000	50,000	301,058

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: SR-60 / Moreno Beach Drive Interchange (Phase 2)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project replaces the SR-60 / Moreno Beach two-lane bridge with a six through lane Bridge and reconfigures the north side of SR-60 / Moreno Beach Interchange, and associated west bound auxiliary lane. The interchange will have a cloverleaf in the northeast quadrant, and a dedicated southbound Moreno Beach to westbound SR-60 on-ramp. The eastbound ramp terminals constructed in 2013 will be raised slightly to meet the new grade of the bridge. Caltrans also requires a portion of line K-1 upstream of the interchange to be completed before or as part of interchange (see separate CIP sheet). Measure A funds were returned from Phase 1 (801 0038) for use on this project.
Right of Way: Complete
Design: July 2017 to June 2018
Advertise/Award: Subject to available funding
Construction: Subject to available funding

Justification or Significance of Improvement:
Design funding shown is to update the design plans to current Caltrans requirements. TUMF monies will be approved in April 2017 to fund completion of the design. City has possession of all Right of Way and project can be considered shovel-ready. Expansion of the current facilities will be needed due to the traffic demand resulting from development in the area.

Estimated Maintenance Costs:
Street and bridge surface maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.

Project Location Map:

Council District(s): 1 2 3 4

CIP Category:
 Streets and Highways
 Bridges
 Buildings
 Drainage
 Electric Utility
 Parks
 Traffic Signals
 Underground Utilities
 Other

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											
Design					1,186,850	1,186,850					1,186,850
Right of Way					20,000	20,000					20,000
Construction								22,000,000			22,000,000
Other											
PROJECT TOTAL	0	0	0	0	1,206,850	1,206,850	0	22,000,000	0	0	23,206,850
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003)											
3003.NEW					1,157,978	1,157,978					1,157,978
DIF Interchange (3311)											
3311.NEW					48,872	48,872					48,872
Unfunded (UNF)								22,000,000			22,000,000
UNF											
REVENUE TOTAL	0	0	0	0	1,206,850	1,206,850	0	22,000,000	0	0	23,206,850

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 / Redlands Boulevard Interchange</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project consists of a Project Study Report - Project Delivery Support (PSR - PDS) for a replacement interchange, including bridge replacement. Caltrans requires all work to be approved and processed through the City of Moreno Valley. Project savings in DIF Interchange funds are to be returned for use on SR-60/Nason Street Interchange, project 802 0003.</p> <p>The listed schedule is dependent upon available funding. PSR - PDS: Completed June 2016 Preliminary Engineering / Environmental: July 2019 to December 2021 (subject to funding availability)</p> <p>Justification or Significance of Improvement: The existing interchange requires modification to meet future traffic demand.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the freeway, ramps, and structure.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	144,574	114,574	30,000					2,000,000			2,000,000
Design										4,000,000	4,000,000
Right of Way										11,000,000	11,000,000
Construction										34,000,000	34,000,000
Other											
PROJECT TOTAL	144,574	114,574	30,000	0	0	0	0	2,000,000	0	49,000,000	51,000,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Interchange (3311) 801 0064-3311 TUMF Cap. Proj. (UNF) 3003.UNF	144,574	114,574	30,000					2,000,000		49,000,000	51,000,000
REVENUE TOTAL	144,574	114,574	30,000	0	0	0	0	2,000,000	0	49,000,000	51,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 / Theodore Street Interchange</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project consists of replacement of the interchange, including bridge replacement. The project received authorized STPL Federal funding by Caltrans in August 2014 for the Preliminary Engineering Phase.</p> <p>Preliminary Engineering / Environmental: July 2013 to June 2018 Design: May 2019 to June 2020 (subject to available funding) Right of Way: May 2019 to June 2020 (subject to available funding)</p> <p>Justification or Significance of Improvement: The existing interchange requires modification to meet future traffic demands.</p> <p>Estimated Maintenance Costs: Street and bridge surface maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	1,842,677	1,650,000		192,677	200,000	392,677					392,677
Design								5,000,000			5,000,000
Right of Way								18,000,000			18,000,000
Construction									76,000,000		76,000,000
Other											
PROJECT TOTAL	1,842,677	1,650,000	0	192,677	200,000	392,677	0	23,000,000	76,000,000	0	99,392,677

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0052 70 77-2001	900,452	800,000		100,452		100,452					100,452
Cap. Proj. Grants (2301)											
801 0052 70 77-2301	942,225	850,000		92,225		92,225					92,225
DIF Interchange (3311)											
3311.NEW					200,000	200,000					200,000
Unfunded (UNF)											
UNF								23,000,000	76,000,000		99,000,000
REVENUE TOTAL	1,842,677	1,650,000	0	192,677	200,000	392,677	0	23,000,000	76,000,000	0	99,392,677

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Street Improvement Program (SIP)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: As part of the Street Improvement Program, this project will install a storm drain in Redlands Boulevard within the Moreno Townsite Area, from Alessandro Boulevard to existing Drainage Facility Line F in Redlands Boulevard to mitigate flooding for the area. The project also includes miscellaneous street improvements to the previous SIP streets of Kimberly, Maltby, and Campbell associated with the storm drain installation. The project receives Federal Hazard Mitigation Grant Program (HMGP-DR 1731) funds with City's Measure A matching funds. Per the Master Plan, the City is entering into a cooperative agreement with the Riverside County Flood Control and Water Conservation District to upgrade the County's storm drain facility in Redlands Boulevard in conjunction with this project. Design: Complete June 2017 Advertise/Award: July 2017 to September 2017 Construction: October 2017 to April 2018</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: Funding for selected private streets is based on technical criteria for road, public utility, and public services purposes. The purpose of the storm drain project is to convey storm water run-off of up to a 100-year storm event, which will reduce flooding in the Moreno Townsite area bounded by Redlands Boulevard, Merwin Street, Alessandro Boulevard, and Brodaea Avenue.</p>	<p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	
<p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design	60,000	30,000		30,000		30,000		30,000	30,000	30,000	120,000
Right of Way											
Construction	3,176,692	50,500		3,126,192	703,898	3,830,090		170,000	170,000	170,000	4,340,090
Other											
PROJECT TOTAL	3,236,692	80,500	0	3,156,192	703,898	3,860,090	0	200,000	200,000	200,000	4,460,090

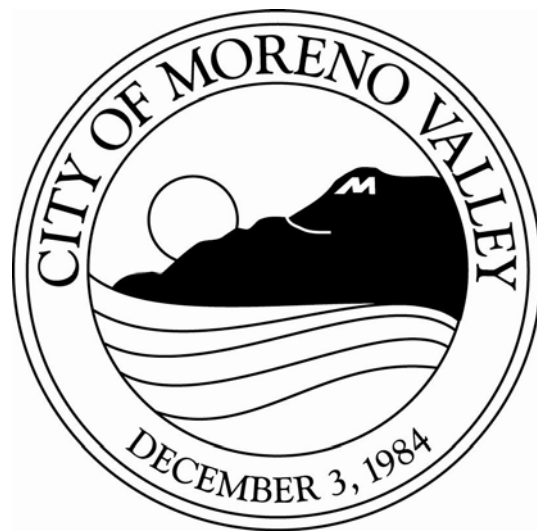
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
801 0011 70 77-2001	256,592	30,000		226,592		226,592					226,592
HMGP (2001)											
801 0011 70 77-2001A	1,483,998	50,000		1,433,998		1,433,998					1,433,998
RCFC (3002)											
801 0011 70 77-3002	1,496,102	500		1,495,602	703,898	2,199,500					2,199,500
Unfunded (UNF)											
UNF								200,000	200,000	200,000	600,000
REVENUE TOTAL	3,236,692	80,500	0	3,156,192	703,898	3,860,090	0	200,000	200,000	200,000	4,460,090

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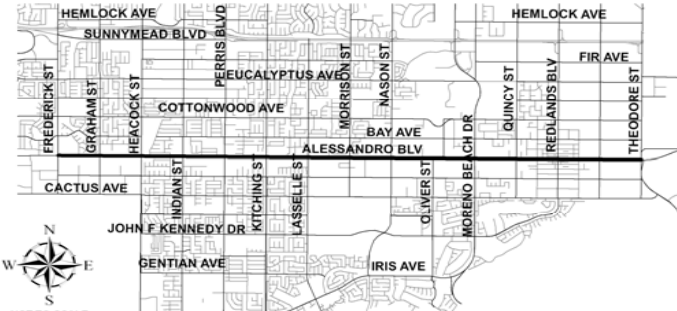
1.C

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Frederick Street to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										535,900 1,071,600 8,037,000 43,935,500	535,900 1,071,600 8,037,000 43,935,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										31,402,600	31,402,600
DIF Arterial Streets (2901) 3301.UNF										22,177,400	22,177,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										184,119 370,514 2,778,779 15,189,013	184,119 370,514 2,778,779 15,189,013
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	18,522,425	18,522,425
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF DIF Arterial Streets (2901) 3301.UNF										11,113,455 7,408,970	11,113,455 7,408,970
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	18,522,425	18,522,425

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / I-215 to Old I-215 Widening</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project would modify the intersection of Old 215 and Alessandro Boulevard to remove the existing "pork chop" islands on the north side, relocating the traffic signals to the curb returns; install curb, gutter, sidewalk, curb return and bus pad at the northwest corner, extending westerly to meet existing sidewalk; widen 300 feet of roadway on approach to the I-215 northbound ramp intersection; and modify the ramp intersection signal to provide three continuous westbound through lanes through the project limits.</p> <p>Justification or Significance of Improvement: The project would eliminate a bottleneck on Alessandro Boulevard, thereby improving mobility for the City's residents.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other								75,000			75,000
								402,500			402,500
PROJECT TOTAL	0	0	0	0	0	0	0	477,500	0	0	477,500
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								955,000			955,000
REVENUE TOTAL	0	0	0	0	0	0	0	955,000	0	0	955,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Old I-215 to Frederick Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project utilized FY 2008/2009 obligated TUMF funds for the PA&ED planning phase of the Alessandro Boulevard improvements. The objective of this project is to add travel lanes in the east-west direction by acquiring right of way and widening Alessandro Boulevard from four (4) lanes to six (6) lanes from Frederick Street to the Old 215 with transition lanes to I-215. Street improvements will include retaining walls, tree removals, grading, curb and gutter, pavement, and signing and striping. There are currently no additional TUMF allocations from the Western Riverside Council of Governments (WRCOG) to continue this project.

PA&ED: Completed January 2010
 Design: Subject to available funding
 Construction: Subject to available funding

This project was previously funded with TUMF funds.

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement:
 There are currently no additional TUMF funding allocations to continue this project. The improvements are of regional significance to the area and will mitigate traffic congestion within the region.

Estimated Maintenance Costs:
 Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

CIP Category:

 Streets and Highways
 Bridges
 Buildings
 Drainage
 Electric Utility
 Parks
 Traffic Signals
 Underground Utilities
 Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											0
Design										257,610	257,610
Right of Way										1,874,080	1,874,080
Construction										1,688,710	1,688,710
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,820,400	3,820,400

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Streets (2901) 3301.UNF										3,820,400	3,820,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,820,400	3,820,400

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Atwood Avenue / Perris Boulevard to Princess Lane</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. This project is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street and sidewalk improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design										5,000	5,000
Right of Way										50,000	50,000
Construction										35,000	35,000
Other (Utility Relocation)										405,000	405,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										970,000	970,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Bay Avenue / Day Street to Grant Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of the project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p align="center">NOT TO SCALE</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										131,000 178,000 135,500 983,500	131,000 178,000 135,500 983,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										1,428,000	1,428,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Bay Avenue / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										181,500 246,000 179,500 1,359,000	181,500 246,000 179,500 1,359,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										1,966,000	1,966,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Box Springs Road / West of Clark Street to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The objective of this project is to provide an additional eastbound lane on the south side of Box Springs Road. The construction will include curb, gutter, sidewalks, traffic signal modifications, storm drain improvements, and right of way acquisitions. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.</p> <p>This project was previously funded through TUMF and Measure A.</p> <p>Justification or Significance of Improvement: This project will provide improvements that will mitigate traffic congestion by reducing travel time and fuel consumption.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design									150,000	150,000	300,000
Right of Way										350,000	350,000
Construction										2,121,000	2,121,000
Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	150,000	2,771,000	2,921,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,521,000	2,521,000
Measure A (2001) 2001.UNF									150,000	250,000	400,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	150,000	2,771,000	2,921,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Brodiaea Avenue / Quincy Street to Wilmot Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										5,000 45,000 50,000 325,000 10,000	5,000 45,000 50,000 325,000 10,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	435,000	435,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										435,000	435,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	435,000	435,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Brodiaea Avenue / Redlands Boulevard to Merwin Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped. It is anticipated that the City will be also seeking right of way offers of dedication.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										5,000 45,000 50,000 325,000 10,000	5,000 45,000 50,000 325,000 10,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	435,000	435,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										435,000	435,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	435,000	435,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Brodiaea Avenue / Wilmot Street to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										5,000 45,000 325,000 10,000	5,000 45,000 325,000 10,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	385,000	385,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										385,000	385,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	385,000	385,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Cactus Avenue / Nason Street to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements, including sidewalk, curb, gutter, asphalt concrete pavement, and striping, to a street segment that is currently undeveloped.</p> <p>Justification or Significance of Improvement: This project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										186,200 372,400 1,117,400 5,773,000	186,200 372,400 1,117,400 5,773,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Streets (2901) 3301.UNF										7,449,000	7,449,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Citywide Sidewalk Installation</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install missing sidewalks and ramps citywide where necessary to complete contiguous sidewalk networks, particularly along routes travelled by students between home and school. The sidewalks may be permanent (concrete) or temporary (asphalt), as determined on a case by case basis.</p> <p>Justification or Significance of Improvement: The purpose of this project is to install missing sidewalks and access ramps to meet ADA compliance and provide pedestrian routes connecting residential to schools and other destinations.</p> <p>Estimated Maintenance Costs: Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design								50,000	50,000	50,000	150,000
Right of Way Construction								200,000	200,000	200,000	600,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	250,000	250,000	250,000	750,000


FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.										1,490,500	1,490,500
Design										3,725,900	3,725,900
Right of Way										4,500,000	4,500,000
Construction										15,908,600	15,908,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Streets (2901) 3301.UNF										25,625,000	25,625,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Davis Street Roadway and Sidewalk Improvements / Ironwood Avenue to Manzanita Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will reconstruct sidewalks, access ramps, driveway approaches at various locations along both sides of Davis Street from Ironwood Avenue to Manzanita Avenue to upgrade these facilities to current ADA standards. The project will also include the relocations of utilities, fences and block walls, other obstructions along the sidewalks, and required rights of way to accommodate the proposed improvements.</p> <p>Justification or Significance of Improvement: The purpose of this project is to provide upgrades and modifications to existing street improvements.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s) - <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										120,000 80,000 600,000	0 120,000 80,000 600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	800,000	800,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										800,000	800,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	800,000	800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Alessandro Boulevard to Old 215 Frontage Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										127,600 319,000 382,000 1,430,400	127,600 319,000 382,000 1,430,400
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Dif Arterial Streets (2901) 3301.UNF										2,259,000	2,259,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Box Springs Road to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										149,000 372,000 1,126,000 1,627,000	149,000 372,000 1,126,000 1,627,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Dif Arterial Streets (2901) 3301.UNF										3,274,000	3,274,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Cottonwood Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements to its ultimate configuration as shown on the City's circulation plan.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth. The ultimate widening will occur as part of new development frontage improvements.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										42,500 159,500 449,000 1,084,000	42,500 159,500 449,000 1,084,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Dif Arterial Streets (2901) 3301.UNF										1,735,000	1,735,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond


<p>Project Title: Day Street Improvements / SR-60 to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will construct improvements on Day Street and provide signalized access to the existing Canyon Springs commercial center on the west side of Day Street, as well as a future commercial center on the east side of Day Street. The City was working with Caltrans to relinquish a portion of right of way along Day Street. Caltrans was not in favor of the action in 2014. Relinquishment of the Caltrans right of way to the City along Day Street would have allowed the City to modify the street.</p> <p>Justification or Significance of Improvement: Improvements would provide for enhanced accessibility to the Canyon Springs shopping center. Viable options for access should be considered at the time the project becomes a priority.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 950,000	0 50,000 0 950,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,000,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,000,000	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street Widening / Eucalyptus Avenue to 660 Ft North</p> <p>Department / Division: Community and Economic Development Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will widen Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements include construction of curb, gutter, paving of the third northbound lane, drainage modification, and pedestrian ramp reconstruction at the northeast corner of Day Street and Eucalyptus Avenue. The project was funded through former RDA funds.</p> <p>Design / Environmental: 95% complete in March 2012 (Placed on hold until additional funds become available) Advertisement / Award: Subject to availability of funds Construction: Subject to availability of funds</p> <p>Justification or Significance of Improvement: This project will construct missing curb, gutter, and paving to close a gap in northbound direction and complete the roadway segment in accordance with the General Plan classification for divided major arterials.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

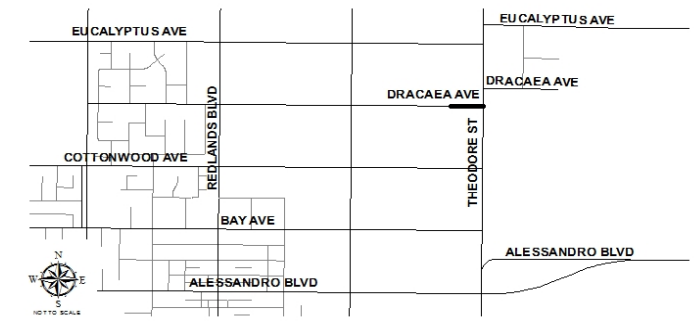
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other								700,000			700,000
PROJECT TOTAL	0	0	0	0	0	0	0	700,000	0	0	700,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								700,000			700,000
REVENUE TOTAL	0	0	0	0	0	0	0	700,000	0	0	700,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										57,600 78,400 432,000	57,600 78,400 432,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										568,000	568,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Dracaea Avenue / Nason Street to 700 Ft East of Nason Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design										76,000	76,000
Right of Way										103,600	103,600
Construction										191,900	191,900
Other										572,500	572,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										944,000	944,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Dracaea Avenue / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Dracaea Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										182,300 247,500 260,700 1,367,500	182,300 247,500 260,700 1,367,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,058,000	2,058,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										116,900 158,600 199,500 877,000	116,900 158,600 199,500 877,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										1,352,000	1,352,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										132,800	132,800
Right of Way										180,500	180,500
Construction										995,700	995,700
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,309,000	1,309,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Dracaea Avenue West of Napa Valley Court Widening</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will widen a 660-foot section of Dracaea Avenue on the north side of the street, in front of a vacant parcel, to provide a pavement width sufficient to install a double-yellow centerline stripe without removing on-street parking for the fronting residential properties.</p> <p>Justification or Significance of Improvement: The improvement would provide for standard lane widths in both directions.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other								132,800 180,200 995,700			180,200 995,700
PROJECT TOTAL	0	0	0	0	0	0	0	1,308,700	0	0	1,175,900
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								1,308,700			1,308,700
REVENUE TOTAL	0	0	0	0	0	0	0	1,308,700	0	0	1,308,700

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: East End Sidewalk Installation</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install missing sidewalks and ramps in the east end of the City where necessary to complete contiguous sidewalk networks, particularly along routes travelled by students between home and school. The sidewalks may be permanent (concrete) or temporary (asphalt), as determined on a case by case basis.</p> <p>Justification or Significance of Improvement: The purpose of this project is to install missing sidewalks and access ramps to meet ADA compliance and provide pedestrian routes connecting residential to schools and other destinations.</p> <p>Estimated Maintenance Costs: Sidewalk maintenance costs over a 50 year period are estimated to average approximately \$5,400 per 6 foot wide sidewalk mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other								50,000	50,000	50,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	250,000	250,000	250,000	750,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Elder Avenue / Morrison Street to Nason Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										149,500 203,000 299,200 1,122,300	149,500 203,000 299,200 1,122,300
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,774,000	1,774,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Elsworth Street / Eucalyptus Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										67,000	67,000
Right of Way										167,400	167,400
Construction										884,000	884,000
Other										736,600	736,600
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										1,855,000	1,855,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Encilia Avenue / Moreno Beach Drive to Eucalyptus Avenue (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										372,000	372,000
Right of Way										531,500	531,500
Construction										2,586,500	2,586,500
Other										11,893,000	11,893,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										15,383,000	15,383,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

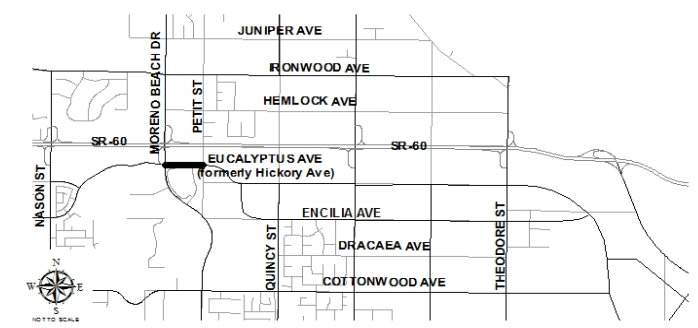
<p>Project Title: Eucalyptus Avenue (Formerly Fir Avenue) / Petit Street to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										212,300	212,300
Right of Way										552,100	552,100
Construction										1,061,800	1,061,800
Other										2,420,800	2,420,800
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										254,800	254,800
DIF Arterial Streets (2901) 3301.UNF										3,992,200	3,992,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Formerly Hickory Avenue) / Moreno Beach Drive to Petit Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										101,300	101,300
Right of Way										253,000	253,000
Construction										498,700	498,700
Other										1,113,000	1,113,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										117,900	117,900
DIF Arterial Streets (2901) 3301.UNF										1,847,800	1,847,800
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										887,500	887,500
Right of Way										2,218,000	2,218,000
Construction										4,372,400	4,372,400
Other										9,759,100	9,759,100
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,034,500	1,034,500
DIF Arterial Streets (2901) 3301.UNF										16,202,500	16,202,500
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / I-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, and Kitching Street to Morrison Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping on Eucalyptus Avenue between 1-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, and Kitching Street to Morrison Street.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										961,000	961,000
Design										1,922,000	1,922,000
Right of Way										4,806,000	4,806,000
Construction										10,733,000	10,733,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	18,422,000	18,422,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										353,000	353,000
DIF Arterial Streets (2901) 3301.UNF										18,069,000	18,069,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	18,422,000	18,422,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / Perris Boulevard to Kitching Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Eucalyptus Avenue is within the Community Development Block Grant (CDBG) target area and is eligible for CDBG funding.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve a segment of Eucalyptus Avenue along the south side of the roadway, where full-width street and sidewalk improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										15,000	15,000
Right of Way										116,000	116,000
Construction										220,000	220,000
Other										849,000	849,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,200,000	1,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / Redlands Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide missing improvements that include sidewalk, curb, gutter, median, asphalt pavement, drainage improvements, and striping on the south and west end of Eucalytus Avenue between Redlands Boulevard and Theodore Street.</p> <p>Justification or Significance of Improvement: These improvements will improve the level of service at both intersections, reduce truck traffic congestion on Eucalyptus Avenue, and also reduce flooding by improving storm drain facilities in the area.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction										1,805,000	1,805,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,815,000	1,815,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										500,000	500,000
Developer Contribution UNF										1,315,000	1,315,000
											0
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,815,000	1,815,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Fir Avenue / Tamara Drive to Kitching Street and Tamara Drive (East Side)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping along Fir Avenue and to close a gap on the east side of Tamara Drive from Fir Avenue to the South.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										30,500	30,500
Right of Way										41,500	41,500
Construction										10,000	
Other										250,000	250,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	332,000	322,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										332,000	332,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	332,000	332,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve replacing a temporary glue down curb median with a permanent median on Frederick Street from Calle San Juan de Los Lagos to Alessandro Boulevard.</p> <p>This project was deferred indefinitely by the City Council during their June 23, 2009 meeting.</p> <p>This project was previously funded under DIF Arterial Streets.</p> <p>Justification or Significance of Improvement: The median will enhance safety and channelize turn movements.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										5,000	5,000
Right of Way										20,000	20,000
Construction										400,000	400,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										425,000	425,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Frederick Street / SR-60 to Sunnymead Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street widening improvements and would add north-south through lanes to match the General Plan cross section.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										62,600	62,600
Right of Way										85,000	85,000
Construction										469,400	469,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										617,000	617,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Gentian Avenue / Heacock Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										152,500	152,500
Right of Way										381,500	381,500
Construction										352,500	352,500
Other										1,677,500	1,677,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,564,000	2,564,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Heacock Street Sidewalk / Atwood Avenue to Myers Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Phase 1 constructed a temporary asphalt concrete sidewalk which was completed in June 2012 at a cost of \$200,000.</p> <p>Phase 2 (Ultimate Improvements) This project will construct the ultimate street improvements and sidewalk along the east side of Heacock Street between Atwood Avenue and Myers Avenue. The project requires acquisition of right of way located on the east side of Heacock Street. Improvements will include full street widening on the east side that accommodates the General Plan cross section for Heacock Street (widening of the existing two through lanes, striped median, and shoulder), as well as construction of the ultimate sidewalk along this segment.</p> <p>Justification or Significance of Improvement: This project will enhance the traffic conditions and provide a concrete sidewalk and full street width improvements per the City standard for this section of Heacock Street.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way										200,000	200,000
Construction										550,000	550,000
Other										700,000	700,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,500,000	1,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: I-215 / Cactus Avenue Interchange Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will study alternatives to improve the I-215 / Cactus Avenue on- and off-ramps, eliminating or realigning auxiliary lanes and widening or replacing the over-crossing structure at I-215 / Cactus Avenue. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG).</p> <p>Project Study Report: Caltrans sign-off July 2009 Project Approval and Environmental Documentation: Subject to available funding Design: Subject to available funding Right of Way: Subject to available funding Construction: Subject to available funding</p> <p>This project was previously funded under TUMF.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Cactus Avenue and to the main gate at March Air Reserve Base (MARB).</p>	<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	
<p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>		


						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								1,000,000			1,000,000
Design								3,500,000			3,500,000
Right of Way									5,100,000		5,100,000
Construction										42,800,000	42,800,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF								4,500,000	5,100,000	42,800,000	52,400,000
REVENUE TOTAL	0	0	0	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Indian Street / Manzanita Avenue to San Michele Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. The SR-60 bridge crossing is listed separately under the "Bridges" category in this CIP.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										637,800	637,800
Right of Way										1,275,500	1,275,500
Construction										3,755,000	3,755,000
Other										17,894,700	17,894,700
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										23,563,000	23,563,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Indian Street / San Michele Road to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										127,600	127,600
Right of Way										265,700	265,700
Construction										385,800	385,800
Other										3,354,900	3,354,900
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										2,504,400	2,504,400
DIF Arterial Streets (2901) 3301.UNF										1,629,600	1,629,600
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Iris Avenue / Indian Street to 200 Ft East of Wedow Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										261,000	261,000
Right of Way										652,500	652,500
Construction										703,000	703,000
Other										2,871,500	2,871,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										4,488,000	4,488,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Nason Street to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										212,500	212,500
Right of Way										425,200	425,200
Construction										1,041,700	1,041,700
Other										6,382,600	6,382,600
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,227,600	5,227,600
DIF Arterial Streets (2901) 3301.UNF										2,834,400	2,834,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

Project Title: Ironwood Avenue / Perris Boulevard to Nason Street	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category: <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		

Project Description:
This project will widen Ironwood Avenue from Perris Boulevard to Nason Street from two lanes to four lanes with a two-way turn lane, bike lanes, and sidewalks west of Vista de Cerros, and two lanes with two-way left-turn lane, bike lanes, and sidewalks east of Vista de Cerros. The City Council approved the Mitigated Negative Declaration for the project in May 2011, and WRCOG has reimbursed the City for the PA&ED phase. Final design and construction will proceed based on available funding. Staff has identified two potential projects that could be implemented if appropriate funding were made available. The first is widening at the northwest corner of Ironwood Avenue and Kitching Street to remove the bottleneck at this point and provide four travel lanes between Perris Boulevard and Lasselle Street at a cost of \$800,000. The second is widening between Dalehurst Road and Helga Lane, with transitions on each end, to provide a turning lane, shoulders, and sidewalk at a cost of \$990,000. Either project would require 18-24 months to allow for final design, utility coordination, and/or right of way acquisition as appropriate.
Preliminary Engineering / Environmental: Completed June 2011; Right of Way and Design: Subject to available funding

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement:
Ironwood Avenue provides a local east-west traffic link within the City. The proposed improvements will enhance roadway capacity and improve safety.

Estimated Maintenance Costs:
Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design								1,800,000			1,800,000
Right of Way								900,000			900,000
Construction									9,000,000		9,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	2,700,000	9,000,000	0	11,700,000

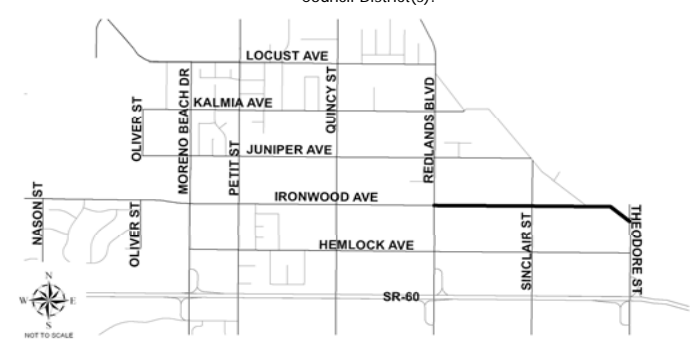
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
TUMF Cap. Proj. (3003) 3003.UNF								2,700,000	9,000,000		11,700,000
REVENUE TOTAL	0	0	0	0	0	0	0	2,700,000	9,000,000	0	11,700,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Redlands Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										159,500	159,500
Right of Way										318,900	318,900
Construction										186,700	186,700
Other										2,969,900	2,969,900
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,635,000	3,635,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: John F. Kennedy Drive / Heacock Street to Lasselle Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										53,100	53,100
Right of Way										90,400	90,400
Construction										173,200	173,200
Other										854,300	854,300
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,171,000	1,171,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Cactus Avenue to Gentian Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project widens Kitching Street from Cactus Avenue to Gentian Avenue to four lanes. This project is shovel-ready for construction. The original funding of \$2.5 million was redirected to the Nason Street / Cactus Avenue project as part of the City's Economic Development Plan per Council direction on 04/26/11. Kitching Street Widening / Alessandro Boulevard to Cactus Avenue was completed in December 2010.</p> <p>Design, Right of Way, & Utility Relocations: Completed September 2011 Construction: Subject to availability of funds</p> <p>Justification or Significance of Improvement: This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption. Construction of the work will result in the ultimate street section along Kitching Street, providing connectivity to Iris Avenue, Cactus Avenue, and Alessandro Boulevard.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,835,000	2,835,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,835,000	2,835,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded (UNF) UNF										2,835,000	2,835,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,835,000	2,835,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Gentian Avenue to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										375,000	375,000
Right of Way										875,000	875,000
Construction										1,875,000	1,875,000
Other										7,004,000	7,004,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										10,129,000	10,129,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Sunnymead Boulevard to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										235,000	235,000
Design										500,000	500,000
Right of Way										1,200,000	1,200,000
Construction										4,127,000	4,127,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										6,062,000	6,062,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along west side of Kitching Street from Wedmore Drive to Fir Avenue and along south side of Fir Avenue from Kitching Street to Laury Lane.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of Kitching Street and Fir Avenue where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way										98,000	98,000
Construction										782,000	782,000
Other										580,000	580,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,470,000	1,470,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Krameria Avenue / Cosmos Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										215,700	215,700
Right of Way										539,300	539,300
Construction										632,000	632,000
Other										2,373,000	2,373,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										3,760,000	3,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Krameria Avenue / Emma Lane to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.</p> <p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										51,600	51,600
Right of Way										128,900	128,900
Construction										140,300	140,300
Other										567,200	567,200
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										888,000	888,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

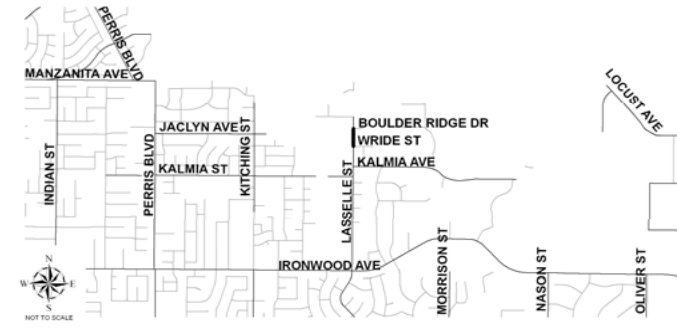
<p>Project Title: Lasselle Street / Alessandro Boulevard to Bay Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										20,000	20,000
Right of Way										75,000	75,000
Construction										200,000	200,000
Other										709,000	709,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										803,000	803,000
DIF Arterial Streets (2901) 3301.UNF										201,000	201,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Lasselie Street / Boulder Ridge Drive to Wride Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

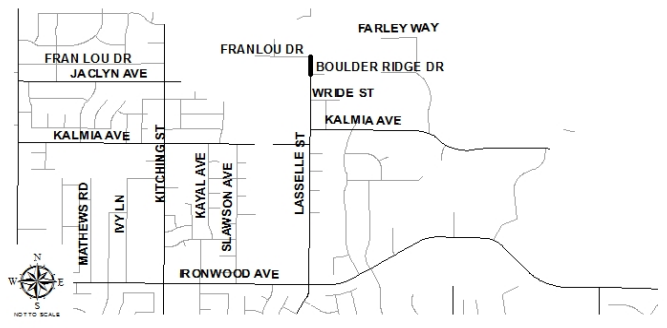
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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										33,200	33,200
Right of Way										45,000	45,000
Construction										248,800	248,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										327,000	327,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

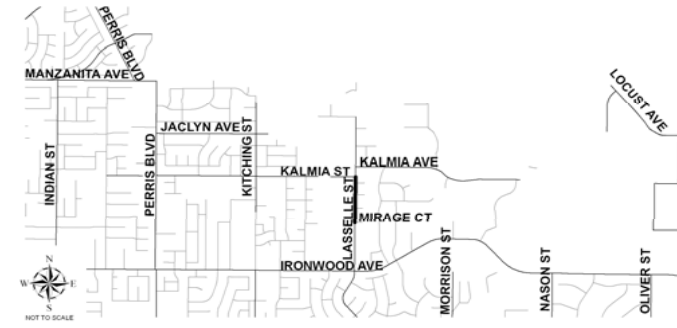
<p>Project Title: Lasselle Street / Franlou Drive to Boulder Ridge Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										30,000	30,000
Right of Way										40,500	40,500
Construction										103,000	103,000
Other										224,500	224,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										398,000	398,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Lasselie Street / Kalmia Avenue to Mirage Court</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										186,000	186,000
Right of Way										253,000	253,000
Construction										621,000	621,000
Other										1,397,000	1,397,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,457,000	2,457,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. The estimated cost of interim improvements for this segment is \$1,400,000. The estimated cost of ultimate street improvements for this segment of Lasselle Street is \$2,400,000</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										104,000	104,000
Design										281,000	281,000
Right of Way										530,000	530,000
Construction										1,485,000	1,485,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,920,000	1,920,000
DIF Arterial Streets (2901) 3301.UNF										480,000	480,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Lasselie Street / Mirage Court to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										180,000	180,000
Right of Way										244,000	244,000
Construction										363,000	363,000
Other										1,348,000	1,348,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,135,000	2,135,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Lasselle Street / Wride Street to Kalmia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										57,300	57,300
Right of Way										77,800	77,800
Construction										429,900	429,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										565,000	565,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Locust Avenue / 350 Ft West of Trust Way to Trust Way</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										70,500	70,500
Right of Way										96,000	96,000
Construction										529,500	529,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										696,000	696,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Locust Avenue / Moreno Beach Drive to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										238,500	238,500
Right of Way										595,500	595,500
Construction										2,621,000	2,621,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										3,455,000	3,455,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Locust Avenue / Trust Way to Moreno Beach Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										113,000	113,000
Right of Way										153,500	153,500
Construction										847,500	847,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,114,000	1,114,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Mathews Road Extension / Kalmia Avenue to 660 Ft South of Kalmia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will extend Mathews Road for 660 feet south of Kalmia Avenue to Kalmia Avenue. The project will provide full roadway improvements that include sidewalk, curb, gutter, asphalt concrete pavement, signage, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where missing street improvements do not currently exist. The construction of this missing street segment of Mathews Road will significantly improve the traffic circulation of North Ridge Elementary School located on Kalmia Avenue west of Mathews Road.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									150,000		150,000
Right of Way									150,000		150,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	1,000,000	1,300,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									300,000	1,000,000	1,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	1,000,000	1,300,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Beach Drive / Locust Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										186,000	186,000
Design										399,000	399,000
Right of Way										1,030,000	1,030,000
Construction										4,048,000	4,048,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										5,020,000	5,020,000
DIF Arterial Streets (2901) 3301.UNF										643,000	643,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

Project Title: Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category: <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		

Project Description:
 The ultimate improvements will widen Moreno Beach Dr. from two lanes to a six lane divided major arterial highway at a cost of \$22,786,000. Due to possible funding constraints, a seven-phase approach to the project may be necessary.
 Ph. 1 - Construct interim four lane facility at Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$3,774,000). Ph. 2 - Alessandro Blvd./Moreno Beach Dr. intersection widening (\$3,917,000). Ph. 3 - Construct interim four lane facility at Moreno Beach Dr. from South of Cottonwood Ave. to north of Alessandro Blvd. (\$1,748,000). Ph. 4 - Construct interim four lane facility at Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$1,324,000). Ph. 5 - Full six lane facility on Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$5,426,000). Ph. 6 - Full six lane facility on Moreno Beach Dr. from south of Cottonwood Ave. to north of Alessandro Blvd. (\$3,735,000). Ph. 7 - Full six lane facility on Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$2,862,000).
 PAS & PSR: Completed in April 2011; Design & CEQA for Phase I will take approximately 5 months, subject to available funding. Construction for Phase I will take approximately 9 months.

Project Location Map: Council District(s): 1 2 3 4

Justification or Significance of Improvement:
 This project will improve traffic flow and enhance safety. The arterial improvements are consistent with the City's General Plan.

Estimated Maintenance Costs:
 Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.

CIP Category:

<input checked="" type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.								116,000			116,000
Design								318,000		1,377,270	1,695,270
Right of Way									3,240,000	3,467,000	3,467,000
Construction									100,000	13,567,730	16,807,730
Other										600,000	700,000
PROJECT TOTAL	0	0	0	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Streets (2901) 3301.UNF								434,000	3,340,000	19,012,000	22,786,000
REVENUE TOTAL	0	0	0	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Morrison Street / Eucalyptus Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										480,000	480,000
Design										930,000	930,000
Right of Way										1,305,000	1,305,000
Construction										4,813,000	4,813,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										7,528,000	7,528,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Nandina Avenue / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										106,000	106,000
Right of Way Construction										142,500	142,500
Other										788,500	788,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,037,000	1,037,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Nandina Avenue / Indian Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements on the south side of Nandina Avenue that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										185,000	185,000
Right of Way Construction										463,000	463,000
Other										2,036,000	2,036,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										2,684,000	2,684,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Nason Street / Elder Avenue to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Nason Street Segment: Elder Avenue to Ironwood Avenue This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										85,000	85,000
Right of Way										100,000	100,000
Construction										200,000	200,000
Other										615,000	615,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,000,000	1,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Oliver Street / Alessandro Boulevard to Iris Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										227,000	227,000
Right of Way										567,000	567,000
Construction										382,500	382,500
Other										2,495,500	2,495,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,672,000	3,672,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will widen the roadway and construct median improvements.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										31,500	31,500
Right of Way Construction Other										110,500	110,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										142,000	142,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard / North of Sunnymead Ranch Parkway to Heacock Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										69,100	69,100
Right of Way										265,700	265,700
Construction										2,220,200	2,220,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										1,149,800	1,149,800
DIF Arterial Streets (2901) 3301.UNF										1,405,200	1,405,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard / Sunnymead Boulevard to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										159,000	159,000
Design										319,000	319,000
Right of Way										1,235,000	1,235,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,713,000	1,713,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

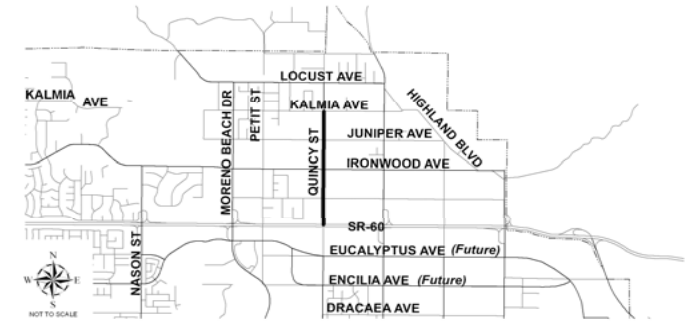
<p>Project Title: Quincy Street / Eucalyptus Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt, concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										630,000	630,000
Right of Way										1,575,500	1,575,500
Construction										3,830,500	3,830,500
Other										6,932,000	6,932,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										12,968,000	12,968,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Quincy Street / Kalmia Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										125,000	125,000
Right of Way										500,000	500,000
Construction										1,392,000	1,392,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,052,000	2,052,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Quincy Street / Locust Avenue to Kalmia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										35,000	35,000
Right of Way										60,000	60,000
Construction										150,000	150,000
Other										405,000	405,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

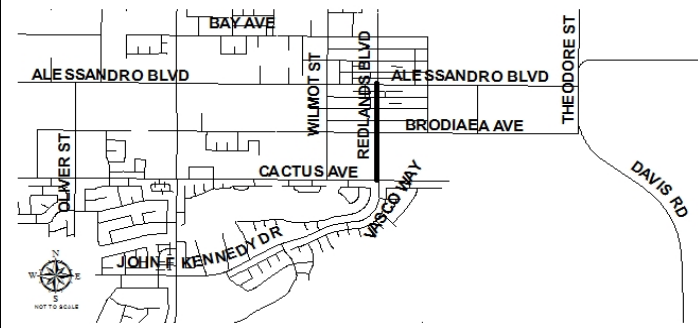
<p>Project Title: Reche Canyon Road / Northerly City Limits to Moreno Beach Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										79,500	79,500
Right of Way										319,000	319,000
Construction										56,000	56,000
Other										2,786,500	2,786,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										3,241,000	3,241,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Redlands Boulevard / Alessandro Boulevard to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										265,000	265,000
Right of Way										663,000	663,000
Construction										70,500	70,500
Other										2,916,500	2,916,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										3,915,000	3,915,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Redlands Boulevard / Locust Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										1,595,000	1,595,000
Design										3,189,000	3,189,000
Right of Way										4,251,500	4,251,500
Construction										11,845,500	11,845,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
TUMF Cap. Proj. (3003) 3003.UNF										7,726,000	7,726,000
DIF Arterial Streets (2901) 3301.UNF										13,155,000	13,155,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Redlands Boulevard / Northerly City Limits to Locust Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										123,500	123,500
Right of Way										309,000	309,000
Construction										113,000	113,000
Other										1,359,500	1,359,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,905,000	1,905,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: San Michele Road / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										79,000	79,000
Right of Way										197,000	197,000
Construction										574,000	574,000
Other										868,000	868,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,718,000	1,718,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: San Michele Road / Indian Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										113,000	113,000
Right of Way										283,500	283,500
Construction										196,500	196,500
Other										1,247,000	1,247,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,840,000	1,840,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sinclair Street / Encilia Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										372,000	372,000
Right of Way										3,087,000	3,087,000
Construction										6,644,000	6,644,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,156,000	10,156,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

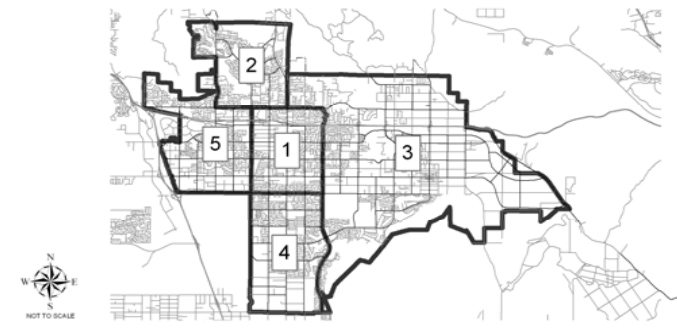
<p>Project Title: Sinclair Street / Eucalyptus Avenue to Encilia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										18,000	18,000
Right of Way										54,000	54,000
Construction										572,000	572,000
Other										385,000	385,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,029,000	1,029,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										1,029,000	1,029,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,029,000	1,029,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Slurry Seal Program</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This program is part of the City's Pavement Management System. The purpose of slurry seal coating is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road. The City is divided into five slurry seal zones. A slurry seal treatment has an approximate five year life.</p> <p>Justification or Significance of Improvement: Slurry seal enhances the roadway surface, protects the pavement structure integrity, and extends the life of the pavement.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design								230,000	230,000	230,000	690,000
Right of Way											0
Construction								1,100,000	1,100,000	1,100,000	3,300,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	1,330,000	1,330,000	1,330,000	3,990,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (125) 125.UNF								1,330,000	1,330,000	1,330,000	3,990,000
REVENUE TOTAL	0	0	0	0	0	0	0	1,330,000	1,330,000	1,330,000	3,990,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements which include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										265,500	265,500
Right of Way										478,500	478,500
Construction										2,923,000	2,923,000
Other										6,862,000	6,862,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,529,000	10,529,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 Interchange / Gilman Springs Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project consists of a replacement interchange, including bridge replacement. Caltrans will require all such work to be approved and processed through the City of Moreno Valley and the County of Riverside prior to submittal to Caltrans for approval.</p> <p>Estimated total cost: \$70,000,000.</p> <p>The listed schedule is dependent upon available funding. PSR: July 2017 to June 2018 Preliminary Engineering / Environmental: July 2018 to December 2019 Design and Right of Way: January 2020 to December 2021 Construction: January 2022 to January 2024</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: The existing interchange requires modification to meet future traffic demands.</p>	<p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								2,000,000			2,000,000
Design									5,000,000		5,000,000
Right of Way										14,000,000	14,000,000
Construction										49,000,000	49,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	2,000,000	5,000,000	63,000,000	70,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Highland Fairview (011) 011.UNF								40,000			40,000
TUMF Cap. Proj. (3003) 3003.UNF								1,960,000	5,000,000	63,000,000	69,960,000
REVENUE TOTAL	0	0	0	0	0	0	0	2,000,000	5,000,000	63,000,000	70,000,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Street In-Lieu Fees Project</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)																																							
<p>Project Description: The street in-lieu fees help construct public improvements that are linked to the projects for which the fees are collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.</p> <p>Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> </tr> </thead> <tbody> <tr><td>Belia Ct</td><td>PM 26547</td><td>\$13,000.00</td></tr> <tr><td>Black Oak Av</td><td>PA04-0011 / PM 19476</td><td>\$10,446.00</td></tr> <tr><td>Highland Bl</td><td>P05-169</td><td>\$10,383.00</td></tr> <tr><td>Hilton Dr</td><td>PA04-0182</td><td>\$5,226.00</td></tr> <tr><td>Maltby Av and Kimberly Av</td><td>P04-216</td><td>\$33,420.00</td></tr> <tr><td>Quincy St</td><td>PA02-0122</td><td>\$18,333.57</td></tr> <tr><td>Via Von Botsch</td><td>PA06-0019</td><td>\$14,899.00</td></tr> <tr><td>Black Oak Av</td><td>PA04-0207</td><td>\$9,440.64</td></tr> <tr><td>Kalmia Av</td><td>PA03-0124</td><td>\$21,677.00</td></tr> <tr><td>Irish Av</td><td>PA11-0007 / PM 35879</td><td>\$103,293.00</td></tr> <tr><td>Locust Av</td><td>PA13-0067</td><td>\$17,083.00</td></tr> <tr><td align="right" colspan="2">Total</td><td>\$263,463.21</td></tr> </tbody> </table> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		Street Name	Project Number	Collected	Belia Ct	PM 26547	\$13,000.00	Black Oak Av	PA04-0011 / PM 19476	\$10,446.00	Highland Bl	P05-169	\$10,383.00	Hilton Dr	PA04-0182	\$5,226.00	Maltby Av and Kimberly Av	P04-216	\$33,420.00	Quincy St	PA02-0122	\$18,333.57	Via Von Botsch	PA06-0019	\$14,899.00	Black Oak Av	PA04-0207	\$9,440.64	Kalmia Av	PA03-0124	\$21,677.00	Irish Av	PA11-0007 / PM 35879	\$103,293.00	Locust Av	PA13-0067	\$17,083.00	Total		\$263,463.21
Street Name	Project Number	Collected																																							
Belia Ct	PM 26547	\$13,000.00																																							
Black Oak Av	PA04-0011 / PM 19476	\$10,446.00																																							
Highland Bl	P05-169	\$10,383.00																																							
Hilton Dr	PA04-0182	\$5,226.00																																							
Maltby Av and Kimberly Av	P04-216	\$33,420.00																																							
Quincy St	PA02-0122	\$18,333.57																																							
Via Von Botsch	PA06-0019	\$14,899.00																																							
Black Oak Av	PA04-0207	\$9,440.64																																							
Kalmia Av	PA03-0124	\$21,677.00																																							
Irish Av	PA11-0007 / PM 35879	\$103,293.00																																							
Locust Av	PA13-0067	\$17,083.00																																							
Total		\$263,463.21																																							

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										52,600	52,600
Right of Way										78,900	78,900
Construction										52,600	52,600
Other										78,900	78,900
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	263,000	263,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded (4010) 4010.UNF										263,000	263,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	263,000	263,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Theodore Street / Ironwood Avenue to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										265,500	265,500
Design										531,500	531,500
Right of Way										701,500	701,500
Construction										8,805,500	8,805,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										10,304,000	10,304,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

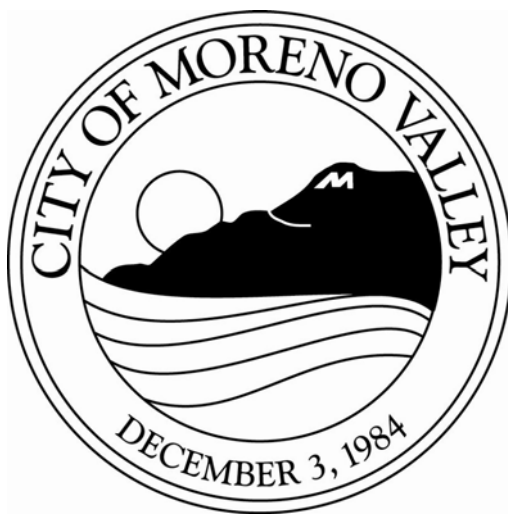
<p>Project Title: Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p> <p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input checked="" type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										121,000	121,000
Design										242,000	242,000
Right of Way										1,815,000	1,815,000
Construction										9,922,000	9,922,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										12,100,000	12,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

Project Name

Page #

Bridges

Funded Projects

None Listed

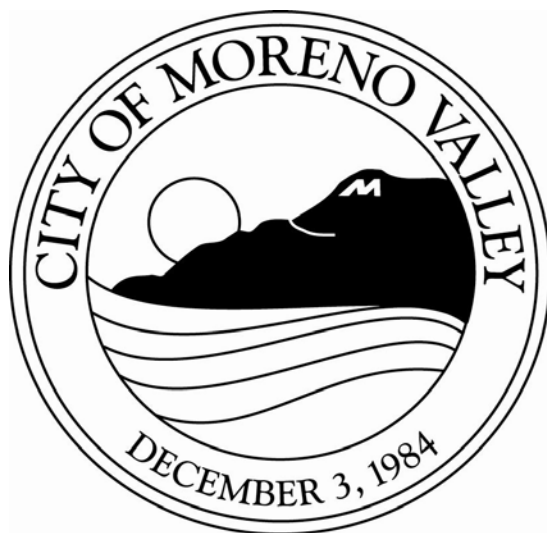
Partially Funded Projects

Bridge Repair Maintenance Program	BR-3
Indian Street / Cardinal Avenue Bridge (Over Lateral A)	BR-4
Oliver Street Bridge Over Line F (Bridge No 56C0559)	BR-5
SR-60 / Nason Street Overcrossing Bridge	BR-6

Unfunded Projects

Bridge Mitigation Fees (Fair-Share Contribution)	BR-7
Bridge Preventive Maintenance Plan for 10 Bridges	BR-8
Brodiaaea Avenue Bridge / 735 Ft East of Redlands Boulevard	BR-9
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	BR-10
Day Street / SR-60 Interchange	BR-11
Indian Street / Lateral B Bridge	BR-12
Indian Street / SR-60 Overpass	BR-13
Iris Avenue Bridge Over Line F (Bridge No 56C0418)	BR-14
Ironwood Avenue / Quincy Street Bridge	BR-15
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	BR-16
Kitching Street Bridge / Perris Valley Storm Drain Lateral A	BR-17
Kitching Street Bridge / Perris Valley Storm Drain Lateral B	BR-18
Lasselle Street Bridge Crossing SR-60 between Fir Avenue and Elder Avenue	BR-19
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	BR-20

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bridge Repair Maintenance Program</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Bridge Repair Maintenance Program assesses the need for bridge spot repair and deck treatment for bridges located within the City limits. Outer year funding is for annual inspection and minor maintenance repair. Twenty-two (22) bridges within the City have been identified for priority maintenance inspection.</p> <p>Inspection: Ongoing Annually Design: Subject to available funding Construction: Subject to available funding</p> <p>Justification or Significance of Improvement: This program assesses the need for minor repairs of existing bridges within City limits.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	10,000	10,000			10,000	10,000	10,000	10,000	10,000	10,000	50,000
PROJECT TOTAL	10,000	10,000	0	0	10,000	10,000	10,000	10,000	10,000	10,000	50,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 802 0002 70 77-2001 Gas Tax (2000)	10,000	10,000									
802 0002 70 77-2000 Gas Tax (2000)					10,000	10,000	10,000				20,000
2000.UNF								10,000	10,000	10,000	30,000
REVENUE TOTAL	10,000	10,000	0	0	10,000	10,000	10,000	10,000	10,000	10,000	50,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond



Project Title: Indian Street / Cardinal Avenue Bridge (Over Lateral A)
Department / Division: Public Works Department / Capital Projects Division

Project Status:
 New
 In Progress
 Completed
 Deleted
 On Hold

Project Priority in CIP Category:
 Essential (Start within 1 yr)
 Necessary (Start within 1 to 3 yrs)
 Desirable (Start within 3 to 5 yrs)
 Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project will provide an approximately 150 foot long, two-lane bridge on Indian Street over Channel Lateral A (at Cardinal Avenue) and approximately 600 feet of associated roadway improvements on Indian Street. The bridge and roadway improvements will complete the connection of Indian Street north of the channel to south of the channel. A conceptual study was completed in March 2015 to be used as a base for design.

Environmental and Design: July 2017 to June 2019
 Right of Way Acquisition: July 2019 to February 2020 (Subject to available funding)
 Construction: July 2020 to March 2021 (Subject to available funding)

Justification or Significance of Improvement:
 This project will close a gap, provide continuity in traffic, and benefit emergency responders. A future fire station is being planned for the City's southside industrial area. This bridge will enhance response time for emergencies.

Estimated Maintenance Costs:
 Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design					175,000	175,000					175,000
Right of Way							350,000				350,000
Construction								350,000			350,000
Other									4,000,000		4,000,000
PROJECT TOTAL	0	0	0	0	175,000	175,000	350,000	350,000	4,000,000	0	4,875,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Street (2901) 3301.NEW					175,000	175,000	350,000	350,000	4,000,000		4,875,000
REVENUE TOTAL	0	0	0	0	175,000	175,000	350,000	350,000	4,000,000	0	4,875,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Oliver Street Bridge Over Line F (Bridge No 56C0559)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This structure rehabilitation involves deck overlays, drainage retrofit, approach slab and diaphragm retrofit, and foundation retrofit. Federal funds for 88.53% of costs are available through an application process for Highway Bridge Program (HBP). The developer will be requested to provide up front monies and local match for the grant due to design deficiencies. Funds shown for design for FY 17/18 are for preparation of funding application and correction of sufficiency rating. Funds shown for FY 18/19 are for design.</p> <p>Justification or Significance of Improvement: Recent inspection found the bridge has service and seismic deficiencies.</p> <p>Estimated Maintenance Costs: This bridge has many deficiencies. Once reconstructed, maintenance costs will be in the normal range. Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.					15,000	15,000	60,000				75,000
Design								800,000			800,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	15,000	15,000	60,000	800,000	0	0	875,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Developer Deposit (3002)					15,000	15,000					15,000
3002.NEW											
Developer Match (3002)							6,882	91,760			98,642
3002.NEW											
Fed Bridge Prog (HBRR)							53,118	708,240			761,358
2301.NEW											
REVENUE TOTAL	0	0	0	0	15,000	15,000	60,000	800,000	0	0	875,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: SR-60 / Nason Street Overcrossing Bridge	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		

Project Description:
 This project replaced the existing SR-60/Nason Street two-lane bridge with a four-lane bridge, completed Nason Street improvements, installed a sound wall along Elder Avenue, and constructed associated work.
 Construction (Bridge): Completed February 2014
 Construction (Landscaping): Completed July 2014
 Plant Establishment: October 2014 to October 2017
 Close-out: November 2017 to March 2018

Carryover funds and new funds are for 3-year plant establishment, close-out of project, and conveyance of right-of-way to Caltrans. The amendment to the agreement for this 3-year plant establishment period work was approved by City Council on November 12, 2013. Project savings from SR-60/Redlands Boulevard Interchange are to be returned for use on this project for conveyance of right of way. General fund request is for maintenance of City's portion of landscaping. This cost may be offset or eliminated if transferred to a developer or Clatrans.

Justification or Significance of Improvement:
 Expansion of the current facilities was needed due to traffic demand resulting from development in the area. This was a key project in the City's Economic Development Action Plan, in order to stimulate economic development activity.

Estimated Maintenance Costs:
 Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans is funding maintenance of the ramps, freeway, and structures.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:
 Streets and Highways
 Bridges
 Buildings
 Drainage
 Electric Utility
 Parks
 Traffic Signals
 Underground Utilities
 Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	350,000	215,000		135,000	30,000	165,000	70,000	70,000	70,000	350,000	165,000
Other					70,000	70,000					630,000
PROJECT TOTAL	350,000	215,000	0	135,000	100,000	235,000	70,000	70,000	70,000	350,000	795,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
STPL (Const) (3008)											
802 0003 70 77-3008	350,000	215,000		135,000		135,000					135,000
DIF Interchange (3311)											
3311.NEW					30,000	30,000					30,000
General Fund (1010)											
1010.NEW					70,000	70,000	70,000	70,000	70,000	350,000	630,000
REVENUE TOTAL	350,000	215,000	0	135,000	100,000	235,000	70,000	70,000	70,000	350,000	795,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bridge Mitigation Fees (Fair-Share Contribution)</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Mitigation fees are collected to help construct bridge improvements that are linked to the projects for which the fees are collected. Fair-share contributions toward bridge construction is mitigation for traffic related impacts. A bridge project will be completed when fees collected from property owners are sufficient to complete bridge improvements.</p> <p>Justification or Significance of Improvement: The Kitching Street Bridge over Perris Valley Storm Drain Channel is consistent with the City's general plan circulation element.</p> <p>Estimated Maintenance Costs: Bridge improvements and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>Facility Location Project Number Collected</p> <p>Kitching / Perris Valley SD Bridge-----Warmington-----\$72,615.70</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design										14,600	14,600
Right of Way										21,900	21,900
Construction										14,600	14,600
Other										21,900	21,900
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	73,000	73,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										73,000	73,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	73,000	73,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bridge Preventive Maintenance Plan for 10 Bridges</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Bridge Preventative Maintenance Plan provides for extensive rehabilitation strategies for ten (10) bridges. The list was approved by Caltrans on September 12, 2016 for programming in summer of 2017 depending upon SCAG's inclusion on FTIP. Caltrans will allocate funds for the Preliminary Engineering phase. Federal funds for 88.53% of cost will be programmed in FY 2019/20 by Caltrans. If a funding source to replace Measure A match can be identified, the work can be advanced by 1 to 2 years.</p> <p>Justification or Significance of Improvement: The ten (10) locations were the top priority following the City's detailed inspection in 2014 and coordination with Caltrans in 2015.</p> <p>Estimated Maintenance Costs: Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other								1,179,214			1,179,214
PROJECT TOTAL	0	0	0	0	0	0	0	1,179,214	0	0	1,193,814
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Federal Bridge (HBP) NEW.2301								1,043,958			1,043,958
Unfunded UNF								135,256			135,256
REVENUE TOTAL	0	0	0	0	0	0	0	1,179,214	0	0	1,179,214

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

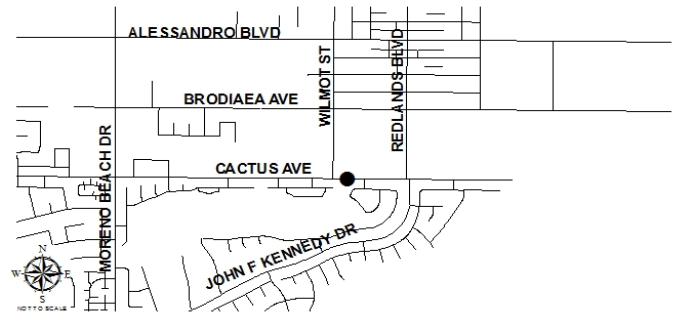
<p>Project Title: Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve the design and construction of the bridge on Brodiaea Avenue over Channel Lateral F.</p> <p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										196,000 167,000 1,937,000	196,000 167,000 1,937,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										2,300,000	2,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cactus Avenue Bridge / 405 Ft East of Wilmot Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve the design and construction of a wider bridge on Cactus Avenue over Channel Lateral G.</p> <p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,100 321,200 63,200 1,380,500	150,100 321,200 63,200 1,380,500
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,915,000	1,915,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										1,915,000	1,915,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,915,000	1,915,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Day Street / SR-60 Interchange</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve design and construction of a new SR 60 freeway westbound on-ramp on the west side of Day Street. It includes a WB auxiliary lane, HOV bypass lanes on both WB on-ramps, bridge widening for the WB loop on-ramp HOV bypass lane, and associated walls and traffic channelization devices. The project includes constructing the missing sidewalk gap along the west side of Day Street at an estimated cost of \$1,000,000 for design, right of way, permits, and construction, starting in FY 2019-2020.</p> <p>Justification or Significance of Improvement: The existing interchange will require modification in order to meet projected traffic demand.</p> <p>Estimated Maintenance Costs: Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.								50,000		150,000	200,000
Design								200,000		600,000	800,000
Right of Way								75,000		225,000	300,000
Construction								1,000,000		7,500,000	8,500,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	1,325,000	0	8,475,000	9,800,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										8,475,000	8,475,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,475,000	8,475,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Indian Street / Lateral B Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve the design and construction of a wider bridge on Indian Street over Channel Lateral B (near Harley Knox Boulevard). This project may qualify for safety improvements funds due to a fatal accident.</p> <p>Justification or Significance of Improvement: This project will improve and provide continuity in traffic.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 120,000 580,000	50,000 120,000 580,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										750,000	750,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Indian Street / SR-60 Overpass	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project will involve the design and construction of a replacement bridge at Indian Street over SR-60.

Justification or Significance of Improvement:
The existing bridge is considered structurally deficient and functionally obsolete and will require replacement in the future. A bridge assessment and funding application were prepared and submitted to Caltrans in April 2014. Funds were not available at the time.

Estimated Maintenance Costs:
Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the structure.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										500,000 850,000 770,000 12,000,000	500,000 850,000 770,000 12,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										14,120,000	14,120,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Iris Avenue Bridge Over Line F (Bridge No 56C0418)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This structure requires extensive rehabilitation starting with inspection, assessment, Caltrans funding application, and follow-up design and construction. Federal funds for 88.53% of costs are available through an application process for Highway Bridge Program (HBP).</p> <p>Justification or Significance of Improvement: Recent inspection found the bridge has deficiencies.</p> <p>Estimated Maintenance Costs: Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.								50,000			50,000
Design									150,000		150,000
Right of Way											0
Construction										2,800,000	2,800,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	50,000	150,000	2,800,000	3,000,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF								50,000	150,000	2,800,000	3,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	50,000	150,000	2,800,000	3,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Ironwood Avenue / Quincy Street Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve the design and construction of the bridge on Ironwood Avenue over Channel Lateral A.</p> <p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										262,000 355,000 50,000 1,961,000	262,000 355,000 50,000 1,961,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										2,628,000	2,628,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kalmia Avenue Bridge / 300 Ft West of Quincy Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will involve the design and construction of the bridge on Kalmia Avenue 300 Ft west of Quincy Street.</p> <p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										173,000 235,000 43,000 1,297,000	173,000 235,000 43,000 1,297,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										1,748,000	1,748,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street Bridge / Perris Valley Storm Drain Lateral A</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Kitching Bridge over Perris Valley Storm Drain Lateral A will fill in a missing link over the channel for north-south access.</p> <p>Justification or Significance of Improvement: The Kitching Street Bridge over Perris Valley Channel Lateral A will fill in a missing link over the channel for north-south access.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000 300,000 2,400,000 50,000	50,000 200,000 300,000 2,400,000 50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Arterial Street (2901) 3301.UNF										3,000,000	3,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street Bridge / Perris Valley Storm Drain Lateral B</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Kitching Bridge over Perris Valley Storm Drain Lateral B will fill in a missing link over the channel for north-south access.</p> <p>Justification or Significance of Improvement: The Kitching Street Bridge over Perris Valley Channel Lateral B will fill in a missing link over the channel for north-south access.</p> <p>Estimated Maintenance Costs: Bridge improvement and routine maintenance costs are estimated to average approximately \$1.20 per square foot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000 300,000 2,400,000 50,000	50,000 200,000 300,000 2,400,000 50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Street (2901) 3301.UNF										3,000,000	3,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Lasselie Street Bridge Crossing SR-60 between Fir Avenue and Elder Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will design, acquire right of way, and construct Lasselie Street 2-lane bridge crossing over SR-60 and the RCFC&WCD detention basin. Total bridge length spans approximately 550 feet in length by 50 feet wide including bridge approach starting approximately 600 feet north of Fir Avenue.</p> <p>The improvements will construct new traffic signals at the intersections of Lasselie Street with Fir Avenue and Elder Avenue. A significant number of recently developed residential properties will need to be acquired to construct this bridge.</p> <p>Justification or Significance of Improvement: This proposed project is not part of the City approved General Plan Circulation Element.</p> <p>Estimated Maintenance Costs: Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the structure.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										1,242,000 1,988,000 5,126,000 19,047,000	1,242,000 1,988,000 5,126,000 19,047,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										27,403,000	27,403,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves street reconfiguration and new ramps including a new loop on-ramp requiring the widening of the westbound SR60 freeway bridge.</p> <p>Justification or Significance of Improvement: Expansion of current facilities is needed due to projected traffic demand.</p> <p>Estimated Maintenance Costs: Bridge surface and street maintenance costs over a 20 year period are estimated to average approximately \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs. Caltrans will fund maintenance of the ramps, freeway, and structures.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										200,000 350,000 14,840,000	200,000 350,000 14,840,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										15,390,000	15,390,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000

BR-20

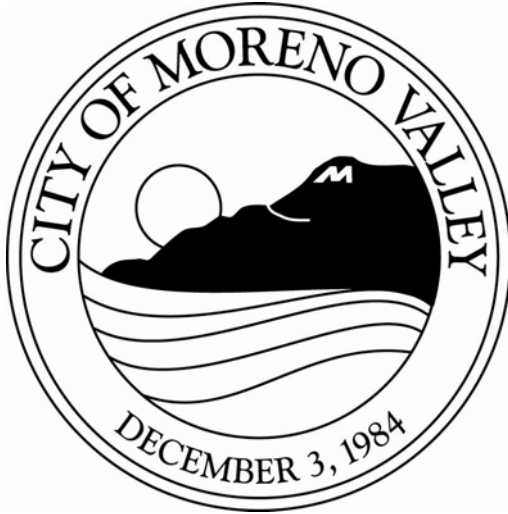
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**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Buildings</i>	
<i>Funded Projects</i>	
Box Springs Communications Site	B-3
Conference and Recreation Center Lease Space Renovation	B-4
Cottonwood Recreation Center Exterior Building Upgrade	B-5
Cottonwood Recreation Center Renovation Phase II	B-6
March Field Park Annex Roof Improvements	B-7
Remodel Fire Station 48 - Sunnymead Ranch	B-8
Replace Flooring at Conference and Recreation Center Ballroom	B-9
Towngate Community Center Renovation	B-10
<i>Partially Funded Projects</i>	
Corporate Yard Facility - Phase 1	B-11
Industrial Fire Station	B-12
Park Restroom Renovations at Various Sites	B-13
<i>Unfunded Projects</i>	
Animal Services New Parcel Property Improvements	B-15
Conference and Recreation Center Restroom (Stage Area) Design	B-16
Corporate Yard Building / Fleet Shop Remodel	B-17
Cottonwood Park Fire Station	B-18
Fire Station 65 Relocation	B-19
Fire Station (Future) Land Acquisition	B-20
Gilman Fire Station	B-21
Main Library	B-22
March Air Reserve Base Hobby Shop Roof Replacement	B-23
Moreno Valley Equestrian Center - Restroom and Information Center	B-24
Morrison Park Restroom Expansion	B-25
Northeast Fire Station	B-26
Parks Community Recreation Buildings	B-27
Photovoltaic System for Fire Station 2 and Fire Station 6	B-28
Public Safety Building Conversion	B-29
Redlands Boulevard Fire Station	B-30
Satellite Police Station in the Southeast Portion of the City	B-31

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Box Springs Communications Site</p> <p>Department / Division: City Manager's Office / Technology Services Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: In FY 99/00, Telecommunications installed six microwave radio link systems that support communications for voice, data, surveillance video, and security access systems. The hub is located on leased tower space from American Towers on Box Springs Mountain, and is a major hub supporting 70% of the communications backbone from City Hall to Box Springs, City Yard, Library, MARB, and Senior Center. This site also supports an Amateur Radio repeater system serving as a relay for remotely linking voice, data, and video from mobile command posts in the field into the Emergency Operations Center (EOC) during a major event or natural disaster. This project also consolidates the City's 800-MHz Radio Repeater System Centralization project. The project secured a new land lease at reduced cost, and is constructing a secure site that includes an equipment building, tower, backup generator, and improved security. Once completed, City communications equipment would be relocated to the new facility, thus decreasing constantly increasing costs from American Towers. Cost savings will be realized each year due to operating costs being lower than current lease costs and as communications equipment is installed since the City will own the tower and will not have to lease additional equipment space. Design: Completed September 2016 Construction: December 2016 to July 2017</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: The City's development and continuing day-to-day operations depend on this site.</p> <p>Estimated Maintenance Costs: Annual cost for leasing, energy, and miscellaneous site maintenance is \$26,000/year. This amount is offset by annual savings of \$39,000.</p>	<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	582,651	532,651	0	50,000	0	50,000	0	0	0	0	50,000
PROJECT TOTAL	582,651	532,651	0	50,000	0	50,000	0	0	0	0	50,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Tech. Svcs. Asset (7220) 803 0011 30 39-7220	582,651	532,651	0	50,000	0	50,000	0	0	0	0	50,000
REVENUE TOTAL	582,651	532,651	0	50,000	0	50,000	0	0	0	0	50,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Conference and Recreation Center Lease Space Renovation</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will renovate the Conference and Recreation Center spaces and common areas utilized by lessees and concessionaires.</p> <p>Construction: March 2016 to June 2018</p> <p>Justification or Significance of Improvement: Spaces were used for over 10 years and require renovation.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	74,150	40,000	0	34,150	0	34,150	0	0	0	0	34,150
PROJECT TOTAL	74,150	40,000	0	34,150	0	34,150	0	0	0	0	34,150

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Quimby in-Lieu (2906) 803 0027-3006Q	74,150	40,000	0	34,150	0	34,150	0	0	0	0	34,150
REVENUE TOTAL	74,150	40,000	0	34,150	0	34,150	0	0	0	0	34,150

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Recreation Center Exterior Building Upgrade</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project repaired and painted the exterior, including stucco, of the Cottonwood Recreation Center.</p> <p>Construction: May 2016 to October 2016</p> <p>Justification or Significance of Improvement: The building exterior was old and outdated. Upgrading the exterior will attract more rentals, increasing rental revenue.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Anticipated increase in rental revenue will help to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	74,799	65,000	9,799	0	0	0	0	0	0	0	0
PROJECT TOTAL	74,799	65,000	9,799	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby in-Lieu (2906) 803 0028-3006Q	74,799	65,000	9,799	0	0	0	0	0	0	0	0
REVENUE TOTAL	74,799	65,000	9,799	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Recreation Center Renovation Phase II</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will renovate the Cottonwood Recreation Center kitchen and create a meeting room.</p> <p>Design: Completed In-house December 2015 Construction: February 2016 to June 2018</p> <p>Justification or Significance of Improvement: Kitchen renovation is necessary to bring it up to code for rental use.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Anticipated increase in rental revenue will help to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	41,529	32,296	0	9,233	0	9,233	0	0	0	0	9,233
PROJECT TOTAL	41,529	32,296	0	9,233	0	9,233	0	0	0	0	9,233

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Quimby In-Lieu (2906) 803 0029-3006Q	41,529	32,296	0	9,233	0	9,233	0	0	0	0	9,233
REVENUE TOTAL	41,529	32,296	0	9,233	0	9,233	0	0	0	0	9,233

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Field Park Annex Roof Improvements</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project replaced the roof at the March Field Park Annex.</p> <p>Completed: November 2016</p> <p>Justification or Significance of Improvement: The roof, which was aged and leaking moisture into the building, was replaced to maintain the integrity of the building. The March Field Park Annex will be used as a Youth Opportunity Center, which provides education and career skills to disadvantaged youth.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Anticipated increase in rental revenue will help to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	42,000	24,590	17,410	0	0	0	0	0	0	0	0
PROJECT TOTAL	42,000	24,590	17,410	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CDBG (2512) 803 0033-2512	42,000	24,590	17,410	0	0	0	0	0	0	0	0
REVENUE TOTAL	42,000	24,590	17,410	0	0	0	0	0	0	0	0

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Remodel Fire Station 48 - Sunnymead Ranch</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Fire Station 48 was originally constructed in November 1984. The fire station required renovations due to building code requirements and expanded use.</p> <p>Improvements included bathroom renovations to comply with Americans with Disabilities Act (ADA) requirements; privatization of sleeping quarters to provide separation between the individual beds for privacy and modesty; kitchen renovations with new appliances; construction of an exercise room; and ADA-required parking updates, signage, and ADA path of travel to meet California Code Title 24 requirements.</p> <p>Construction: Completed June 2015 Warranty Walk: July 2016</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: The remodeling work is necessary to meet recent changes in building code requirements and to provide needed services to the community due to population growth.</p>	<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	2,400	332	2,068	0	0	0	0	0	0	0	0
PROJECT TOTAL	2,400	332	2,068	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Fire Services C.P. (2903) 803 0022 70 77-3005	2,400	332	2,068	0	0	0	0	0	0	0	0
REVENUE TOTAL	2,400	332	2,068	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Replace Flooring at Conference and Recreation Center Ballroom</p> <p>Department / Division: Parks & Community Services / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Replaced carpet flooring in the Conference and Recreation Center Ballroom.</p> <p>Justification or Significance of Improvement: The carpet at the ballroom is approximately 12 years old and has exceeded its lifespan. Much of the carpet is worn and stains can no longer be removed. This building is a high profile facility for the City, hosting several private and public events.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other					45,000	45,000					45,000
PROJECT TOTAL	0	0	0	0	45,000	45,000	0	0	0	0	45,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 3006Q.NEW					45,000	45,000					45,000
REVENUE TOTAL	0	0	0	0	45,000	45,000	0	0	0	0	45,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Towngate Community Center Renovation</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will replace old wood flooring, window coverings, and lighting at Towngate Community Center.</p> <p>Construction: July 2015 to June 2018</p> <p>Justification or Significance of Improvement: The center is approximately 11 years old and is frequently rented. The wood flooring is worn by usage and damaged due to excessive moisture and needs to be replaced with a more durable product.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	28,054			28,054		28,054					28,054
PROJECT TOTAL	28,054	0	0	28,054	0	28,054	0	0	0	0	28,054
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 803 0031-3006Q	28,054			28,054		28,054					28,054
REVENUE TOTAL	28,054	0	0	28,054	0	28,054	0	0	0	0	28,054

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Corporate Yard Facility - Phase 1</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project provided a new Corporate Yard administration Building Phase 1 (approximately 5,260 square feet) to house Maintenance & Operations and Parks Maintenance staff currently operating out of the outdated existing Corporate Yard office building. The project included an asphalt concrete parking lot, potable water, fire water, sewer, storm drain system, security fencing, and landscaping. The overall Corporate Yard facility has been divided into ten (10) phases at a total estimated cost of \$49 million. Later phases will be designed and constructed as the budget allows.</p> <p>Construction: Completed June 2016</p> <p>Justification or Significance of Improvement: This project will relocate the existing administrative function within the Corporate Yard facility. The existing facility is outdated and undersized. Carryover is for one year warranty period.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	48,000	38,000	10,000							46,200,000	46,200,000
PROJECT TOTAL	48,000	38,000	10,000	0	0	0	0	0	0	46,200,000	46,200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Facility Constr. (3000) 803 0002 70 77-3000 Facility Constr. (3000) 3000.UNF	48,000	38,000	10,000							46,200,000	46,200,000
REVENUE TOTAL	48,000	38,000	10,000	0	0	0	0	0	0	46,200,000	46,200,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Industrial Fire Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Industrial Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station and drill tower will be constructed on an approximately 2.5 acre site.</p> <p>Land Acquisition: Completed in April 2012 Land Exchange: Subject to availability of funds Design: Subject to availability of funds Construction: Subject to availability of funds</p> <p>Justification or Significance of Improvement: This station is needed due to commercial and industrial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							950,000		6,850,000		950,000
PROJECT TOTAL	0	0	0	0	0	0	950,000	0	6,850,000	0	7,800,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Fire Services (2903) 3005.NEW							950,000		6,850,000		7,800,000
REVENUE TOTAL	0	0	0	0	0	0	950,000	0	6,850,000	0	7,800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Park Restroom Renovations at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Renovation of citywide park restrooms will include roofing, interior walls, and fixtures. Renovations are required due to deferred maintenance and changes to Title 24 building codes.</p> <p>Construction: FY 15/16 Completed Sites: El Potrero Park and Ridgecrest Park FY 16/17 Completed Sites: Weston Park and Woodland Park FY 17/18 Projected Sites: Westbluff Park FY 18/19 Projected Sites: Moreno Valley Community Park</p> <p>Justification or Significance of Improvement: Renovation of park restrooms will be necessary due to deferred maintenance and aging structures. This will include roofing, interior walls, and fixtures.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>	

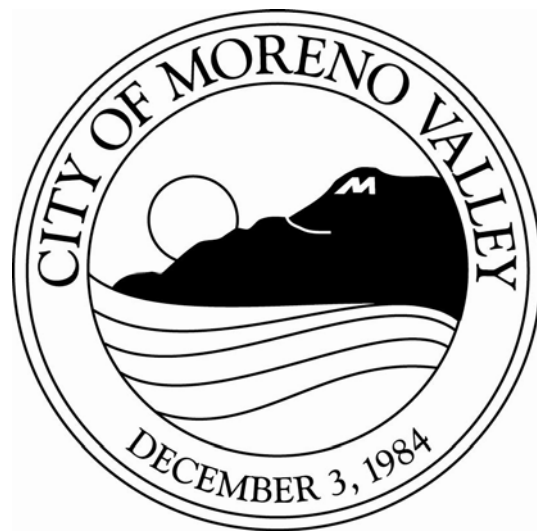
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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	83,097	60,802	0	22,295	8,000	30,295	50,000	30,000	30,000	30,000	170,295
PROJECT TOTAL	83,097	60,802	0	22,295	8,000	30,295	50,000	30,000	30,000	30,000	170,295
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 803 0030-3006Q	83,097	60,802		22,295	8,000	30,295	50,000				80,295
Quimby In-Lieu (2906) 3006.UNF								30,000	30,000	30,000	90,000
REVENUE TOTAL	83,097	60,802	0	22,295	8,000	30,295	50,000	30,000	30,000	30,000	170,295

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Animal Services New Parcel Property Improvements</p> <p>Department / Division: Administrative Services Department / Animal Services Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project includes grading and construction of a block wall around the perimeter of newly purchased land. The project is to include partial paving of approximately one-fourth (1/4) to one-third (1/3) of 1.63 acres.</p> <p>Justification or Significance of Improvement: Improvements are necessary for any use by Animal Services, i.e., vehicle parking and storage.</p> <p>Estimated Maintenance Costs: Parking lot maintenance costs are estimated to average approximately \$3,500 per acre of paved parking lot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction										20,000	20,000
Other										170,000	170,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Conference and Recreation Center Restroom (Stage Area) Design</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is for the design of a restroom facility in the back area of the platform in the Banquet Room at the Conference and Recreation Center.</p> <p>The project is deferred due to funding priority.</p> <p>Justification or Significance of Improvement: The stage area restroom is desirable for staff and the public.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Rec Center (2907) 3006.UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Corporate Yard Building / Fleet Shop Remodel</p> <p>Department / Division: Public Works / Maintenance & Operations Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Remodel of existing Perris Boulevard Corporate Yard Administration Building and Fleet Shop</p> <p>Justification or Significance of Improvement: Repurpose existing Perris Boulevard Corporate Yard Administration Building A to centralize the meeting / training / break / locker room facility for all Public Works maintenance staff, Parks maintenance staff and Purchasing staff; and to expand the Fleet Shop work area.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design								10,000			10,000
Right of Way Construction Other								161,626			161,626
PROJECT TOTAL	0	0	0	0	0	0	0	171,626	0	0	171,626
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								171,626			171,626
REVENUE TOTAL	0	0	0	0	0	0	0	171,626	0	0	171,626

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Cottonwood Park Fire Station	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Fire Department / Capital Projects Division	<input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	

Project Description:
The Fire Station 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.
This project is deferred due to funding priority. This project was previously funded as Fire Services Capital Projects.

Land Acquisition: *
Design: May 2008 to February 2009 - (Partially completed - project on hold)
Construction: FY 2021/2022 and Beyond

*Land is currently owned by the former Redevelopment Agency.

Justification or Significance of Improvement:
The station is needed due to residential and commercial development. Response time will be reduced with the new fire station.

Estimated Maintenance Costs:
Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.										50,000	50,000
Design										260,000	260,000
Right of Way										520,000	520,000
Construction										5,930,000	5,930,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Fire Services C.P. (3005) 3005.UNF										6,760,000	6,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Fire Station 65 Relocation</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Fire Station 65 Relocation project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site, at the northeast corner of Brodiaea Avenue and Rebecca Street. The new fire station will be a standard three apparatus bay fire station.</p> <p>Land Acquisition: Completed in May 2012 Design: Subject to availability of funds Construction: Subject to availability of funds</p> <p>Justification or Significance of Improvement: Fire Station 65 is in need of relocation due to residential and commercial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										860,000 6,180,000	860,000 6,180,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,040,000	7,040,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Fire Services C.P. (3005) 3005.UNF										7,040,000	7,040,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,040,000	7,040,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Fire Station (Future) Land Acquisition</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The location for future fire station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p> <p>Justification or Significance of Improvement: The purpose of this project is to provide emergency services to newly constructed residences and commercial buildings.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p align="center">Location to be determined</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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							FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Prelim. Eng. / Environ. Design Right of Way Construction Other										739,000	739,000	
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000	
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Unfunded UNF										739,000	739,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000	

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Gilman Fire Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years. This fire station will be constructed and equipped per development agreement in the area.</p> <p>Justification or Significance of Improvement: This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p align="center">Location to be determined</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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							FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Prelim. Eng. / Environ. Design										85,000	85,000	
Right of Way										150,000	150,000	
Construction										5,265,000	5,265,000	
Other										1,000,000	1,000,000	
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000	
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Unfunded UNF										6,500,000	6,500,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000	

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Main Library</p> <p>Department / Division: Economic Development / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The proposed library involves design of a 70,300 sq. ft. building. The building may be constructed in two (2) phases - a 38,800 sq. ft. building in the first phase followed at a later unknown date by an addition of 31,500 sq. ft. Construction includes all associated site civil, facilities, street improvements, mechanical, electrical, plumbing, HVAC, furniture and furnishings, landscaping, etc.</p> <p>Design: Phase I & II (Completed)</p> <p>This project was previously funded under Facility Construction Fund.</p> <p>Justification or Significance of Improvement: The purpose of this project is to meet the community demands of an essential facility to serve the Moreno Valley community.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										150,000	150,000
Right of Way Construction										32,850,000	32,850,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Gen. City C.P. (3000) 3000.UNF										33,000,000	33,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Air Reserve Base Hobby Shop Roof Replacement</p> <p>Department / Division: Administrative Services Department / Purchasing & Facilities Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The City occupies approximately one-third of this building. The March Joint Powers Authority occupies the other two-thirds. The roof was evaluated two years ago and found to be in such disrepair that quotes were obtained to replace it. The cost went beyond the Air Force's budget and repairs were not pursued. The roof is now in such bad shape, it leaks in several locations. Continued roof leaks will cause interior damages which will increase future costs to repair or remodel the building.</p> <p>Justification or Significance of Improvement: The roof is significantly deteriorated and leaks in numerous areas. Damage to the interior walls, ceilings and insulation is occurring. This roof needs to be replaced as it is beyond economic repair.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p>Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										125,000	125,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Facilities Int. Svc. (7310) 7310.UNF										125,000	125,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Moreno Valley Equestrian Center - Restroom and Information Center</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: This project is for the design and construction of a restroom and information center at the Moreno Valley Equestrian Center, located on the northeast corner of Redlands Boulevard and Locust Street. This project was previously funded under Parks & Recreation Capital Projects.</p> <p>Based on Council direction at the June 30, 2009 City Council meeting, the project is on hold.</p> <p>Justification or Significance of Improvement: This project will help to better serve the community.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										650,000	650,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In Lieu (2906) 3006.UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Morrison Park Restroom Expansion</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: The project would expand the existing restroom facility to properly accommodate the volume of patrons the site receives.</p> <p>Justification or Significance of Improvement: Morrison Park is home to softball and soccer leagues. The restrooms are not large enough in capacity for the volume of patrons the park has. The facility also hosts several softball tournaments. Adding on to the restroom facility will shorten the waiting lines.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										60,000	60,000
										400,000	400,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	460,000	460,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) UNF										460,000	460,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	460,000	460,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Northeast Fire Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This station will be sited in the northeast area of the City. The selected location of the new fire station is at the northeast corner of Ironwood Avenue and Redlands Boulevard.</p> <p>Land Acquisition: On hold Design: Subject to available funding Construction: Subject to available funding</p> <p>Justification or Significance of Improvement: The project will provide emergency services to newly constructed residential and commercial buildings in the area.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										775,000	775,000
Right of Way								600,000			
Construction										6,180,000	6,180,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	600,000	0	0	7,040,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Fire Services C.P. (2903) 3005.UNF								600,000			600,000
REVENUE TOTAL	0	0	0	0	0	0	0	600,000	0	0	600,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Parks Community Recreation Buildings</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will fund the addition of new buildings, as needed.</p> <p>Justification or Significance of Improvement: The improvements are necessary to better serve the community.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">Various Park Sites</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										85,000	85,000
Right of Way Construction										150,000	150,000
Other										5,423,000	5,423,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										5,658,000	5,658,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Photovoltaic System for Fire Station 2 and Fire Station 6</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will construct the Photovoltaic (Solar Energy) Systems at Fire Station 2 and Fire Station 6. An analysis was conducted and it was determined that the fire station with solar power is saving approximately 66% on electric utility costs. It is cost effective to install solar panels for electricity and potentially for water heating.</p> <p>Justification or Significance of Improvement: The project will install solar panels for electricity at Fire Station 2 and Fire Station 6. Estimated saving is 66% on the electric utility cost. Annual average building maintenance costs are estimated at approximately \$10 per square foot.</p> <p>Estimated Maintenance Costs: Annual average maintenance cost is estimated at \$1,000/system. Actual maintenance costs may vary, as these estimated maintenance costs are based on historical maintenance costs for City buildings. Currently no new funding source has been identified to fund these maintenance costs. Additional costs may also be incurred for specialized equipment.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									80,000		80,000
Right of Way									320,000		320,000
Construction											0
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	400,000	0	400,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Fire Services C.P. (2903) 3005.UNF											400,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	0	400,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Public Safety Building Conversion</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Anticipated planning efforts for the relocation/expansion of the Special Enforcement, Investigation, POP, Community Services, and Accounting and Finance Divisions is to be determined depending on availability of funds.</p> <p>Phase I: Building remodeling/renovation of existing men's and women's locker rooms and gym room have been completed.</p> <p>Phase II: Reconfiguration of old EOC for the relocation/expansion of the Traffic Division at \$600,000 (Design & Construction) from 2005 Lease Revenue bond proceeds. Construction was completed in September 2012.</p> <p>Justification or Significance of Improvement: Expansion of the Public Safety Building was needed to meet demands of Public Safety personnel resulting from current growth and anticipated population growth through City build-out.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								410,000	1,000,000	7,000,000	8,410,000
PROJECT TOTAL	0	0	0	0	0	0	0	1,566,000	6,000,000	47,000,000	54,566,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Facility Constr. (3000) 3000.UNF								1,566,000	6,000,000	47,000,000	54,566,000
REVENUE TOTAL	0	0	0	0	0	0	0	1,566,000	6,000,000	47,000,000	54,566,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Redlands Boulevard Fire Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Redlands Boulevard Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on an approximately 1.5 acre site. Design and construction is anticipated to occur during FY 2018/2019.</p> <p>Land Acquisition: Completed in February 2012 Right of Way Land Subdivision: June 2014 Design: Subject to availability of funds Construction: Subject to availability of funds</p> <p>Justification or Significance of Improvement: The fire station is planned due to development on the southeast side of Moreno Valley. Response time will be reduced with the construction of a new fire station.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											
Design										860,000	860,000
Right of Way											0
Construction										6,180,000	6,180,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	0	7,040,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Fire Services C.P. (2903) 3005.UNF										7,040,000	7,040,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,040,000	7,040,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

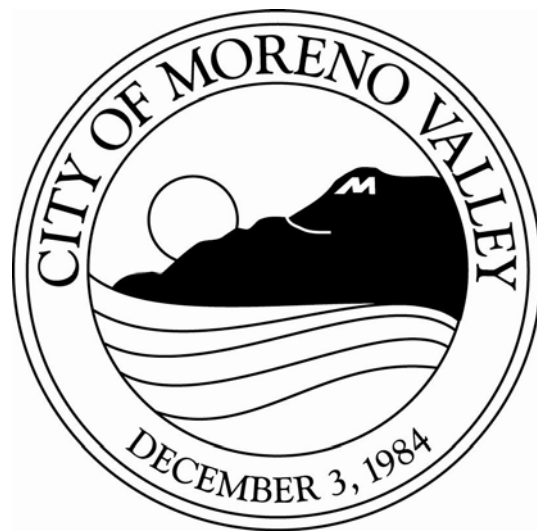
<p>Project Title: Satellite Police Station in the Southeast Portion of the City</p> <p>Department / Division: Police Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: As the area of the City located east of Redlands and south of the 60 freeway expands with the growth from development, there will be a need to construct a satellite police station in that area. The preferred locations are in the areas of Theodore Street / Redlands Boulevard. The station will be occupied by the Traffic Division.</p> <p>Justification or Significance of Improvement: This project will improve response time.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p align="center">Location to be determined</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										400,000	400,000
Right of Way										600,000	600,000
Construction										7,000,000	7,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0		8,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										8,000,000	8,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,000,000	8,000,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

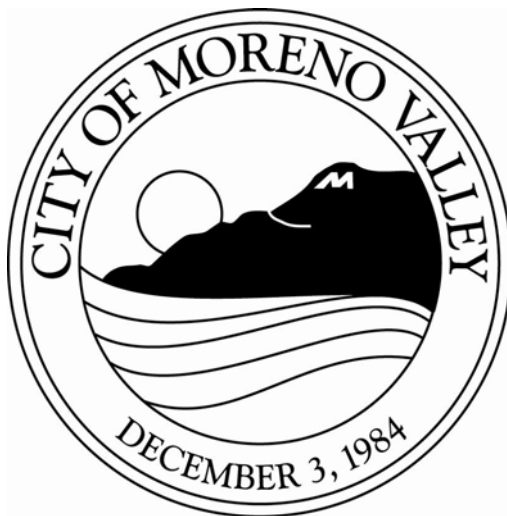


Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Drainage</i>	
<i>Funded Projects</i>	
Cottonwood Basin	D-3
East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	D-4
Flaming Arrow Drive Storm Drain (Sunnymead MDP Line M-11 Extension)	D-5
Heacock Street Channel Improvements	D-6
Hubbard Street Storm Drain (Sunnymead MDP Line H-1A)	D-7
Kitching Street Storm Drain Line B-16 / Ironwood Avenue to Kalmia Avenue	D-8
San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4	D-9
Storm Drain Line H-2 Interim Facility	D-10
<i>Partially Funded Projects</i>	
Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	D-11
<i>Unfunded Projects</i>	
Box Springs Mutual Water Company Upgrade	D-13
Cactus Avenue Channel Improvements	D-14
Perris Boulevard / John F. Kennedy Drive Crossgutter	D-15
Perris Boulevard Storm Drain (Line A-1) / PVSD Lateral A to Suburban Lane	D-16
Perris Boulevard Storm Drain (Line B-1) / PVSD Lateral B to San Michele Road	D-17
Storm Drain Line GG, Edgemont / Old 215 Frontage Road to Day Street	D-18
Storm Drain Line K-1 from Line K, Running East in Ironwood Avenue to 400' West of Pettit Street	D-19
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	D-20
SR-60 / Quincy Street Storm Drain	D-21

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Basin</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: Riverside County Flood Control and Water Conservation District (RCFC&WCD) has designed an interim sedimentation basin to be constructed on APN 488-180-025 and will provide approximately \$100,000 in funds to reimburse the City for construction of the basin.</p> <p>Environmental/Permitting: Complete by March 2017 Construction: Complete by August 2017</p> <p>Justification or Significance of Improvement: The basin will remove sediment and debris from a natural channel that clogs Cedar Court drainage.</p> <p>Estimated Maintenance Costs: Annual basin maintenance costs are approximately \$2,000 per year.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	134,832	129,832		5,000		5,000					5,000
Other											
PROJECT TOTAL	134,832	129,832	0	5,000	0	5,000	0	0	0	0	5,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
General Fund (1010) 804 0013-1010	134,832	129,832		5,000		5,000					5,000
REVENUE TOTAL	134,832	129,832	0	5,000	0	5,000	0	0	0	0	5,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: East Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project installed a storm drain system consisting of a primary storm drain line and a secondary line within public right of way on Sunnymead Boulevard from Indian Street (Storm Drain Line H) to the SR-60 / Perris Boulevard off ramp to mitigate flooding on this section of Sunnymead Boulevard. The project is within the City's CDBG target area and received CDBG funding.</p> <p>Construction: Completed January 2016</p> <p>Justification or Significance of Improvement: Westbound number 2 (curb) lane and the sidewalk on the north side of Sunnymead Boulevard were susceptible to flooding due to lack of storm drain improvements. The storm drain improvements reduced flooding.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	4,000		4,000								
PROJECT TOTAL	4,000	0	4,000	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
EMWD (3002) 804 0006 70 77-3002	4,000		4,000								
REVENUE TOTAL	4,000	0	4,000	0	0	0	0	0	0	0	0

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Flaming Arrow Drive Storm Drain (Sunnymead MDP Line M-11 Extension)	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project will install a storm drain system in Flaming Arrow Drive and Sweet Grass Drive, between Saint Christopher Lane and Bay Avenue. The purpose is to convey storm water to the existing Sunnymead Master Drainage Plan (MDP) Line M-11 in Bay Avenue. Riverside County Flood Control and Water Conservation District (RCFC&WCD) has estimated approximately \$320,000 for the project and is performing design. The City will secure necessary rights of way. The City and RCFC&WCD will enter into a Cooperative Agreement for funding. It is estimated approximately 1200 LF of 24" to 42" diameter pipe will be installed.
Preliminary Engineering / Environmental: July 2016 to May 2017
Design and Right of Way: June 2017 to December 2017
Construction: June 2018 to December 2018 (Subject to available funding)

Project Location Map: Council District(s): 1 2 3 4

CIP Category:
 Streets and Highways
 Drainage
 Electric Utility
 Parks
 Buildings
 Traffic Signals
 Underground Utilities
 Other

Justification or Significance of Improvement:
This project will provide necessary drainage improvements and mitigate flooding hazards for the area with a protection level up to 100-year storm. This project is part of the MDP for the area.

Estimated Maintenance Costs:
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs. RCFC&WCD will maintain pipes larger than 36".

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	10,000	8,000		2,000		2,000					2,000
Design	140,000	5,000		135,000		135,000					135,000
Right of Way	150,000	10,000		140,000		140,000					140,000
Construction											
Other											
PROJECT TOTAL	300,000	23,000	0	277,000	0	277,000	0	0	0	0	277,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
PW Gen. Cap Proj (3002) 804 0014-3002	300,000	23,000		277,000		277,000					277,000
REVENUE TOTAL	300,000	23,000	0	277,000	0	277,000	0	0	0	0	277,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

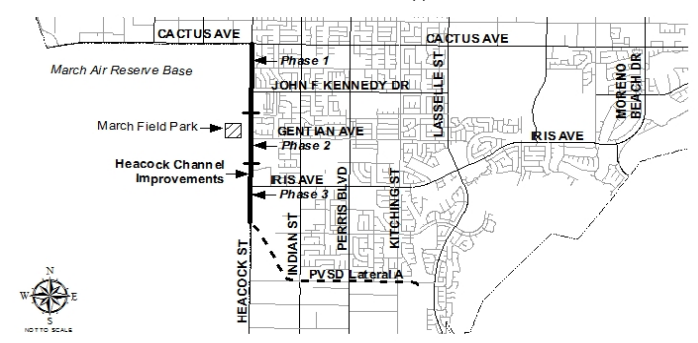
Project Title: Heacock Street Channel Improvements Department / Division: Public Works Department / Capital Projects Division		Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project is a multi-jurisdictional effort amongst March Joint Powers Authority (MJPA), Riverside County Flood Control & Water Conservation District (RCFC&WCD), March Air Reserve Base (MARB) and the City of Moreno Valley (COMV). The project consists of 3 phases of improvements along Heacock Channel: Phase 1 extends between Cactus Avenue and 3,500 feet south of Cactus Avenue. This section is in MJPA's property; Phase 2 extends the improvements from end of Phase 1 to approximately 6,600 feet south of Cactus Avenue. This section is in COMV's property; Phase 3 extends from end of Phase 2 to Perris Valley Storm Drain (PVSD) Lateral A bridge. This section is in MARB's property. The City of Moreno Valley participates in funding the cost of environmental clearance, and engineering design for the Heacock Channel Project. MJPA takes the lead in administrating the project in environmental clearance and design phase. RCF&WCD participates in funding the cost of construction of Phases 1 & 2, and constructs all phases of the project. MARB participates in funding the cost of construction of Phase 3. The construction cost for all three phases is estimated between \$18 and \$20 million.
 Design: Completed March 2017
 Advertise and Award: April 2017 to June 2017
 Construction: July 2017 to March 2018

Justification or Significance of Improvement: This project provides improved drainage in the area and reduces flooding potential to approximately 120 properties valued at \$15 million and Heacock roadway and utilities valued at \$20 million. \$1,250,000 in Area Drainage Plan Fees paid to the District was granted to the City. This amount is used as City's funding for environmental clearance and engineering design.

Estimated Maintenance Costs: The Riverside County Flood & Water Conservation District will maintain the channel upon project completion.

Project Location Map: Council District(s): 1 2 3 4



CIP Category:

<input type="checkbox"/> Streets and Highways	<input checked="" type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											
Design	688,783	450,000		238,783		238,783					238,783
Right of Way	10,000	10,000									
Construction											
Other											
PROJECT TOTAL	698,783	460,000	0	238,783	0	238,783	0	0	0	0	238,783

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
804 0001 70 77-2001	104,322	10,000		94,322		94,322					94,322
Facility Const (3000)											
804 0001 70 77-3000	594,461	450,000		144,461		144,461					144,461
REVENUE TOTAL	698,783	460,000	0	238,783	0	238,783	0	0	0	0	238,783

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Hubbard Street Storm Drain (Sunnymead MDP Line H-1A)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Riverside County Flood Control and Water Conservation District (RCFC&WCD) has entered into a Cooperative Agreement for the City to prepare the design and construction of the Hubbard Street Storm Drain Sunnymead MDP Line H-1A from Ironwood Avenue to El Dorado Road. Flood Control will reimburse the City for the design and construction costs incurred up to \$1.45 million.</p> <p>Design: February 2016 to April 2017 Construction: July 2017 to March 2018</p> <p>Justification or Significance of Improvement: On-going drainage issues along Hubbard Street have resulted in frequent flooding and property damage. The storm drain will address the recurring flooding.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs. RCFC&WCD will maintain pipes larger than 36".</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	80,000	80,000									
Right of Way Construction	1,420,061	121,670		1,298,391		1,298,391					1,298,391
Other											
PROJECT TOTAL	1,500,061	201,670	0	1,298,391	0	1,298,391	0	0	0	0	1,298,391
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
General Fund (1010) 804 0010-1010	111,391	80,000		31,391		31,391					31,391
PW. Gen (3002) 804 0010-3002	1,388,670	121,670		1,267,000		1,267,000					1,267,000
REVENUE TOTAL	1,500,061	201,670	0	1,298,391	0	1,298,391	0	0	0	0	1,298,391

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Kitching Street Storm Drain Line B-16 / Ironwood Avenue to Kalmia Avenue Department / Division: Public Works Department / Capital Projects Division	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project is to install storm drain line B-16 in Kitching Street from Ironwood Avenue to Kalmia Avenue. It is estimated that approximately 2,900 lineal feet of 24 inch to 36 inch diameter pipe will be installed. Riverside County Flood Control and Water Conservation District (RCFC&WCD) has estimated \$1.5 Million for the project and is performing the design. The City will secure the necessary right of way. RCFC&WCD will enter into a cooperative agreement with the City for scope of work and financial responsibilities.

Design: July 2017 to June 2018
 Right of Way: July 2017 to June 2018
 Construction: September 2018 to June 2019

Justification or Significance of Improvement:
 This project will assist in eliminating flooding along Kitching Street and surrounding areas.

Estimated Maintenance Costs:
 Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input checked="" type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design					150,000	150,000					150,000
Right of Way					68,000	68,000					68,000
Construction							1,350,000				1,350,000
Other											
PROJECT TOTAL	0	0	0	0	218,000	218,000	1,350,000	0	0	0	1,568,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
PW Gen Cap Proj (3002) 3002.NEW					218,000	218,000	1,350,000				1,568,000
REVENUE TOTAL	0	0	0	0	218,000	218,000	1,350,000	0	0	0	1,568,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: San Timoteo Foothill Neighborhood Flood Protection - Storm Drain Lines K-1 and K-4</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install a storm drain system in Locust Avenue, Carrie Lane, Kalmia Avenue, and Pettit Street to mitigate flooding for the San Timoteo Foothill Neighborhood area. The project received Federal Hazard Mitigation Grant Program (HMGP-DR 1810) funds, which will pay up to 75% of the project's cost. Riverside County Flood Control provided Area Drainage Plan (ADP) fees as the local match funds for the Project.</p> <p>Design: Completed June 2017 Advertise/Award: July 2017 to September 2017 Construction: October 2017 to May 2018</p> <p>Justification or Significance of Improvement: This project will provide necessary drainage improvements and mitigate flooding hazards for the area with a protection level up to 100-year storm. This project is part of the Moreno Master Drainage Plan (MDP) for the area.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	120,000	120,000									
Right of Way Construction	1,539,085	1,000		1,538,085	581,500	2,119,585					2,119,585
Other											
PROJECT TOTAL	1,659,085	121,000	0	1,538,085	581,500	2,119,585	0	0	0	0	2,119,585
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001)											
804 0007 70 77-2001	1,162,475	120,000		1,042,475		1,042,475					1,042,475
PW Gen. Cap. Proj (3002)											
804 0007 70 77-3002	496,610	1,000		495,610	581,500	1,077,110					1,077,110
REVENUE TOTAL	1,659,085	121,000	0	1,538,085	581,500	2,119,585	0	0	0	0	2,119,585

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Storm Drain Line H-2 Interim Facility</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project consists of an interim facility to handle existing high flows that channel through an existing church parking lot. Design and construction will be partially reimbursable with Riverside County Flood Control and Water Conservation District (RCFC&WCD) funds. RCFC&WCD has budgeted approximately \$315,000 for design and construction.</p> <p>Justification or Significance of Improvement: The project falls within the Moreno Master Drainage Plan area. Area developments are not yet in place, therefore, interim improvements are needed to slow or divert high flows. RCFC&WCD will design the project and City will secure any needed right of way.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.					25,000	25,000					25,000
Design											
Right of Way											
Construction							290,000				290,000
Other											
PROJECT TOTAL	0	0	0	0	25,000	25,000	290,000	0	0	0	315,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
PW Gen Cap Proj (3002) 3002.NEW					25,000	25,000	290,000				315,000
REVENUE TOTAL	0	0	0	0	25,000	25,000	290,000	0	0	0	315,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: The project involves the design of Line F and Line F-7 storm drain system in the Sunnymead Master Drainage Plan. Line F includes 1,400 feet of storm drain starting from Hemlock Avenue east of Pigeon Pass Road, going south past SR-60 and Sunnymead Boulevard, to approximately 100 feet south of Sunnymead Boulevard. The lateral (Line F-7) storm drain of 1,400 feet starting from the intersection of Hemlock Avenue and Graham Street to the west will be connected to Line F in Hemlock Avenue. The construction is subject to funding availability.</p> <p>Design: November 2014 to December 2017 Advise/Award: TBD (Subject to available funding) Construction: TBD (Subject to available funding)</p> <p>Justification or Significance of Improvement: The project is located within CDBG target area and will mitigate flooding that occurs in the vicinity of Hemlock Avenue, Graham Street, Sunnymead Boulevard and areas south of Sunnymead Boulevard and will minimize flood related damages to public facilities and private properties.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

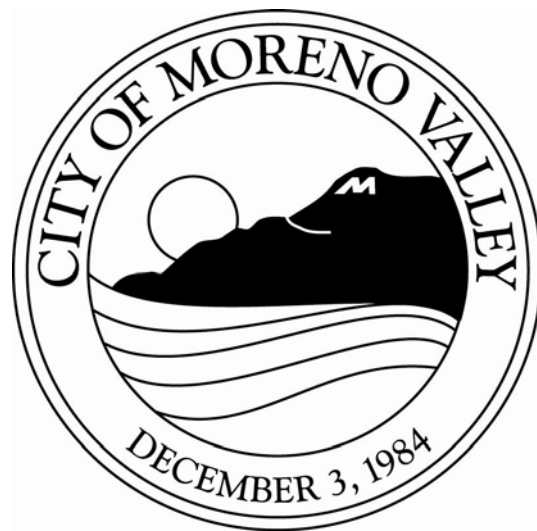
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	355,339	255,339		100,000		100,000				5,000,000	100,000
PROJECT TOTAL	355,339	255,339	0	100,000	0	100,000	0	0	0	5,000,000	5,100,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
CDBG (2512) 804 0008-2512 Unfunded (UNF) UNF	355,339	255,339		100,000		100,000				5,000,000	100,000
REVENUE TOTAL	355,339	255,339	0	100,000	0	100,000	0	0	0	5,000,000	5,100,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Box Springs Mutual Water Company Upgrade</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves replacing an existing water distribution supply system, including adding new storage facilities and / or modifying / building new pumping facilities.</p> <p>Justification or Significance of Improvement: This project will improve water quality and meet supply demands to promote growth in the area.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										400,000 2,000,000 12,600,000	400,000 2,000,000 12,600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										15,000,000	15,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cactus Avenue Channel Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will be a multi-jurisdictional effort amongst March Joint Powers Authority (MJPA), Riverside County Flood Control & Water Conservation District (RCFC&WCD), March Air Reserve Base (MARB) and the City of Moreno Valley (COMV). The project consists of improving the capacity of the Cactus Channel and reducing flooding. Anticipated cost is in the range of \$8,000,000 to 10,000,000 to be confirmed once the project starts.</p> <p>Justification or Significance of Improvement: This project provides improved drainage in the area and reduces flooding potential.</p> <p>Estimated Maintenance Costs: Riverside County Flood & Water Conservation District will maintain the channel upon project completion.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										200,000	200,000
Design										800,000	800,000
Right of Way										9,000,000	9,000,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded										200,000	200,000
UNF 3002										800,000	800,000
										9,000,000	9,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Perris Boulevard / John F. Kennedy Drive Crossgutter</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project will improve the crossgutter and the intersection of Perris Boulevard and John F. Kennedy Drive.</p> <p>Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										278,000	278,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										328,000	328,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard Storm Drain (Line A-1) / PVSD Lateral A to Suburban Lane</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will design and constructed a storm drain line in Perris Boulevard from the PVSD Lateral A to Suburban Lane in the Sunnymead Master Drainage Plan.</p> <p>Justification or Significance of Improvement: The existing drainage system is under sized and cannot provide the ultimate drainage capacity to protect lands from flooding.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction										150,000	150,000
Other										390,000	390,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	550,000	550,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										550,000	550,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	550,000	550,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard Storm Drain (Line B-1) / PVSD Lateral B to San Michele Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Project Description: This project will design and construct a storm drain line in Perris Boulevard from PVSD Lateral B to San Michele Road in Perris Valley Master Drainage Plan.</p> <p>Justification or Significance of Improvement: The lack of storm drain improvements resulted in flooding in the area around Perris Boulevard, including public roads and private properties/lands.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center"><small>City of Moreno Valley NOT TO SCALE</small></p>		<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										20,000	20,000
Right of Way										200,000	200,000
Construction										680,000	680,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	900,000	900,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										900,000	900,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	900,000	900,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Storm Drain Line GG, Edgemont / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves the design and construction of storm drain, Line GG, in the West End Area Master Drainage. The proposed storm drain will begin at the intersection of Sherman Avenue and Day Street and then go west parallel with Alessandro Boulevard to its terminus at Old 215 Frontage Road . The project will provide flood protection up to the 100-year storm event for the area.</p> <p>Justification or Significance of Improvement: This project will provide improved drainage in the area and reduce flooding potential.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically has have a lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p>Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way										250,000	250,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,300,000	1,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Storm Drain Line K-1 from Line K, Running East in Ironwood Avenue to 400' West of Pettit Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project consists of the construction of a storm drain pipe along Ironwood Avenue to handle the 100-year flow. Design and right-of-way were completed as part of the SR-60 / Moreno Beach Interchange Project. Construction may be reimbursable with FEMA and/or Riverside County Flood Control & Water Conservation District (RCFC&WCD) Area Drainage Plan (ADP) funds.</p> <p>Justification or Significance of Improvement: This project is part of the Moreno Master Drainage Plan (MDP) for the area. The City designed the storm drain in conjunction with the SR-60 / Moreno Beach Interchange improvements, because it relieves drainage under the SR-60 as conditioned by Caltrans and diverts it to the Nason Basin as planned in the MDP. Caltrans requires the storm drain to be complete before the interchange is complete. The project is eligible for FEMA funds, which were applied for in June 2016 with expected response by May 2017. FEMA funds would provide 75% of the construction cost.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs. RCFC & WCD will fund maintenance of the pipelines.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design								5,000			5,000
Right of Way Construction								2,495,000			2,495,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	2,500,000	0	0	2,500,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Reimb. (3008) 804 NEW 70 77-3008								2,500,000			2,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	2,500,000	0	0	2,500,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
This project proposes to install storm drain connectors to tie-in the existing SR-60 culvert crossing outlets on the south side of the freeway between Indian Street and SR-60 / Perris Boulevard off-ramp to the storm drain line along Sunnymead Boulevard (which is presented in a separate CIP form as a project). The existing culvert outlets are located behind private property businesses and storm water currently sheet flows across their parking lots / properties in a southerly direction to Sunnymead Boulevard. During heavy downpours, these private properties flood and access becomes problematic. In order to install these storm drain connectors within the private properties, construction and permanent maintenance access easements will need to be acquired. Furthermore, the proposed storm drain line extension from Line H along Sunnymead Boulevard east of Indian Street must be constructed before these connectors through private property can be constructed.

Justification or Significance of Improvement:
This project will provide improved drainage within private properties in the area and reduce flooding potential.

Estimated Maintenance Costs:
Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input checked="" type="checkbox"/> Drainage	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										29,100	29,100
Right of Way										147,600	147,600
Construction										55,400	55,400
Other										950,300	950,300
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,182,400	1,182,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

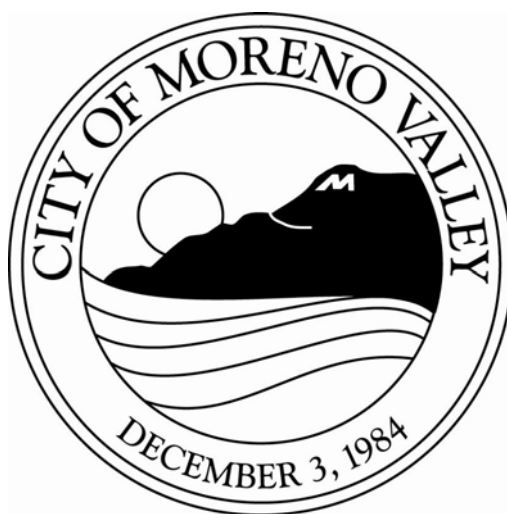
<p>Project Title: SR-60 / Quincy Street Storm Drain</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will involve the modification of existing drainage at Quincy Street under SR-60.</p> <p>Justification or Significance of Improvement: This project will provide improved drainage in the area and reduce flooding potential.</p> <p>Estimated Maintenance Costs: Annual average costs associated with storm drain maintenance are estimated at approximately \$121 per catch basin. This does not include actual catch basin and/or pipeline replacement, which typically have lifespans of 70 to 100 years. Although actual maintenance costs may vary, these estimated maintenance costs are based on historical maintenance costs for the City of Moreno Valley's storm drain infrastructure. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										308,000	308,000
Right of Way Construction										513,000	513,000
Other										4,078,000	4,078,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										4,899,000	4,899,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

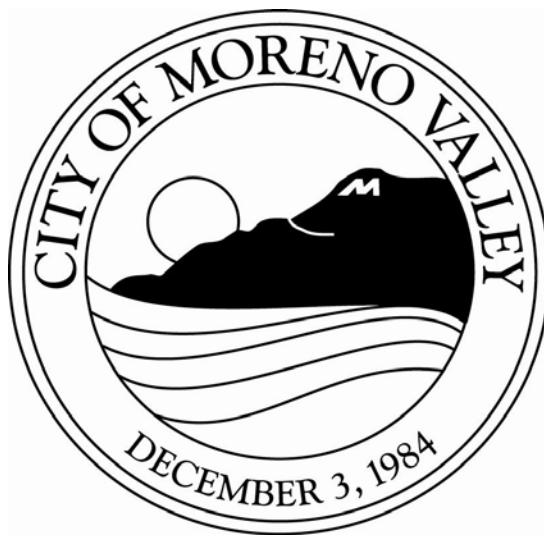


Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Electric Utility</i>	
<i>Funded Projects</i>	
Alessandro Crosstown Tie	E-3
City Hall and Library Solar Carports	E-4
Electrical System Automation	E-5
Electric Vehicle Charging Infrastructure (City Hall)	E-6
Electric Vehicle Charging Infrastructure (Public Safety Building)	E-7
Heacock Crosstown Tie	E-8
Historic Farmhouse	E-9
Kitching Substation and SCE Switchyard / Facility Upgrades	E-10
Kitching Substation Feeder Line - Channel 12kV	E-11
Kitching Substation Feeder Line - Edwin 12kV	E-12
Kitching Substation Feeder Line - March 12kV	E-13
Kitching Substation Feeder Line - Modular 12kV	E-14
Kitching Substation Feeder Line - Perris 12kV	E-15
Kitching Substation Feeder Line - Perris 12kV (Edwin)	E-16
Kitching Substation Feeder Line - San Michele 12kV	E-17
Kitching Substation Transfer Load - Iris 12kV	E-18
Mobile Advanced Metering Infrastructure (AMI) System	E-19
<i>Partially Funded Projects</i>	
None Listed	
<i>Unfunded Projects</i>	
Backbone System - Brodiaea Avenue between Quincy Street to Merwin Street	E-21
Capacity Increase at Moreno Valley Substation Phase 2	E-22
Conduit in SR-60 / Theodore Street Interchange	E-23
Moreno Valley Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street	E-24
MVU-0016 Rancho Belago 12kV Feeder, Phase 1 Substation / Cottonwood Avenue	E-25
MVU-0017 28 MVA Bank Increase, Phase 1 Substation	E-26
MVU-0025 Moreno Beach Bridge Conduit Project	E-27
Veterans 33kV Substation	E-28

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Crosstown Tie</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install a new backbone between the Moreno Valley Substation and Centerpointe service area. The new backbone will be installed on Alessandro Boulevard from Darwin Drive to Heacock Street, on Heacock Street between Alessandro Boulevard and Brodiaaea Avenue, and on Brodiaaea Avenue west of Heacock Street.</p> <p>Environmental: May 2017 to July 2017 Design: May 2017 to September 2017 Bid / Award: October 2017 to December 2017 Construction: January 2018 to May 2018</p> <p>Justification or Significance of Improvement: The purpose of the two Crosstown Tie Projects (Alessandro and Heacock) is to provide greater reliability for MVU customers, and provide greater flexibility for MVU in the management of the electrical distribution system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	10,000	5,000		5,000	5,000	5,000					5,000
Design	63,700	21,000		42,700	50,000	92,700					92,700
Right of Way					2,635,300	2,635,300					2,635,300
Construction											
Other											
PROJECT TOTAL	73,700	26,000	0	47,700	2,685,300	2,733,000	0	0	0	0	2,733,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0044-6011	73,700	26,000		47,700	2,685,300	2,733,000					2,733,000
REVENUE TOTAL	73,700	26,000	0	47,700	2,685,300	2,733,000	0	0	0	0	2,733,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: City Hall and Library Solar Carports</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will build solar canopies and a battery energy storage unit that will be connected to the electric vehicle chargers at City Hall.</p> <p>Design: April 2017 to June 2017 Construction: July 2017 to November 2017</p> <p>Justification or Significance of Improvement: This project will provide shading for customer and employee parking, and promote renewable energy.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	100,000	100,000									
Right of Way Construction	2,777,506			2,777,506		2,777,506					2,777,506
Other											
PROJECT TOTAL	2,877,506	100,000	0	2,777,506	0	2,777,506	0	0	0	0	2,777,506

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0039-6011	2,877,506	100,000		2,777,506		2,777,506					2,777,506
REVENUE TOTAL	2,877,506	100,000	0	2,777,506	0	2,777,506	0	0	0	0	2,777,506

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Electrical System Automation</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will build automation, communication, and protection circuits that serve critical customers in the system. Potential circuits are: Redlands 12kV, Cottonwood 12kV, Heacock 12kV, and Grove View 12kV.</p> <p>Design: July 2017 to December 2017 Construction: January 2018 to June 2018</p> <p>Justification or Significance of Improvement: This project will provide additional reliability for MVU customers and provide greater flexibility for MVU in the management of the electrical distribution system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design					300,000	300,000					300,000
Right of Way Construction					2,200,000	2,200,000					2,200,000
Other											
PROJECT TOTAL	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 6011.NEW					2,500,000	2,500,000					2,500,000
REVENUE TOTAL	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Electric Vehicle Charging Infrastructure (City Hall)</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The proposed Electric Vehicle (EV) charging units are located in the City Hall parking lot.</p> <p>Design: Completed Construction: January 2017 to April 2017</p> <p>Justification or Significance of Improvement: A \$15,000 grant for the EV charging unit was received as part of the Mobile Source Air Pollution Reduction Review Committee (MSRC) Local Government Match Program. The grant requires a minimum \$15,000 local match. The purpose of the project is to promote, demonstrate, and evaluate the benefits and use of EV charging within the City of Moreno Valley.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	93,715	93,715	0	0	0	0	0	0	0	0	0
PROJECT TOTAL	93,715	93,715	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0026-6011	93,715	93,715	0	0	0	0	0	0	0	0	0
REVENUE TOTAL	93,715	93,715	0	0	0	0	0	0	0	0	0

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Electric Vehicle Charging Infrastructure (Public Safety Building)</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The proposed Electric Vehicle (EV) charging units will be located in the Public Safety Building employee parking lot. Work includes equipment, cable, and conduit from an existing transformer on Calle San Juan de Los Lagos to a new transformer adjacent to and east of the westerly parking lot entrance, and then to a proposed meter pedestal and Level 2 chargers within the employee parking lot.</p> <p>Design: July 2018 to December 2018 Construction: January 2019 to June 2019</p> <p>Justification or Significance of Improvement: A \$20,000 grant for the EV charging units was received as part of the Mobile Source Air Pollution Reduction Review Committee (MSRC) Local Government Match Program. The grant requires a minimum \$20,000 local match. The purpose of the project is to promote, demonstrate, and evaluate the benefits and use of EV charging within the City of Moreno Valley.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	5,000			5,000		5,000					5,000
Right of Way Construction	35,000			35,000		35,000	5,000				40,000
Other											
PROJECT TOTAL	40,000	0	0	40,000	0	40,000	5,000	0	0	0	45,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0038-6011	40,000			40,000		40,000	5,000				45,000
REVENUE TOTAL	40,000	0	0	40,000	0	40,000	5,000	0	0	0	45,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Heacock Crosstown Tie</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will install approximately 8,700 linear feet of underground backbone facilities on Heacock Street from Cactus Avenue to Iris Avenue.</p> <p>Heacock St Backbone and Street Lights: April 2017 to June 2017 Environmental: June 2017 to September 2017 Design: June 2017 to September 2017 Bid / Award: October 2017 to December 2017 Construction: January 2018 to May 2018</p> <p>Justification or Significance of Improvement: The purpose of the two Crosstown Tie Projects (Alessandro and Heacock) is to provide greater reliability for MVU customers, and provide greater flexibility for MVU in the management of the electrical distribution system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	10,000	5,000		5,000	5,000	5,000					5,000
Design	32,000	16,000		16,000	50,000	66,000					66,000
Right of Way											
Construction	456,600	456,600			1,631,400	1,631,400					1,631,400
Other											
PROJECT TOTAL	498,600	477,600	0	21,000	1,681,400	1,702,400	0	0	0	0	1,702,400
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0043-6011	498,600	477,600		21,000	1,681,400	1,702,400					1,702,400
REVENUE TOTAL	498,600	477,600	0	21,000	1,681,400	1,702,400	0	0	0	0	1,702,400

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Historic Farmhouse</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The historic farmhouse is located north of Moreno Valley Substation, on property owned and maintained by Moreno Valley Utility. The Utility is required to stabilize the structure to prevent further deterioration of the building, designated as a historic landmark in 2011.</p> <p>Design: July 2017 to September 2017 Bid / Award: October 2017 to January 2018 Construction: February 2018 to April 2018</p> <p>Justification or Significance of Improvement: Stabilization of the farmhouse will prevent further erosion and give the City time to determine the permanent long-term use, if any, of the building.</p> <p>Estimated Maintenance Costs: Annual maintenance costs for weed abatement, graffiti removal, boarding of the building, and fence repair averages approximately \$2,000.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design					100,000	100,000					100,000
Right of Way Construction					225,000	225,000					225,000
Other											
PROJECT TOTAL	0	0	0	0	325,000	325,000	0	0	0	0	325,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 6011.NEW					325,000	325,000					325,000
REVENUE TOTAL	0	0	0	0	325,000	325,000	0	0	0	0	325,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation and SCE Switchyard / Facility Upgrades</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will build a new 115kV substation and support Southern California Edison (SCE) upgrades to accommodate additional load in the South Industrial Area. The process includes the following: Land acquisition, SCE Systems Analysis Study, permitting for the substation site, engineering and design, and construction of the substation and SCE upgrades. Funds shown in Other are committed to SCE upgrades.</p> <p>Design: Completed Construction: February 2017 to July 2017</p> <p>Justification or Significance of Improvement: The new substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	1,053,855	1,053,855									
Right of Way Construction	7,895,707	7,035,081		860,626		860,626					860,626
Other	2,966,253	565,969		2,400,284		2,400,284					2,400,284
PROJECT TOTAL	11,915,815	8,654,905	0	3,260,910	0	3,260,910	0	0	0	0	3,260,910
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
2015 LRBs (6011) 805 0027-6011	8,097,462	7,236,836		860,626		860,626					860,626
Electric-Restricted (6011) 805 0027-6011	3,818,353	1,418,069		2,400,284		2,400,284					2,400,284
REVENUE TOTAL	11,915,815	8,654,905	0	3,260,910	0	3,260,910	0	0	0	0	3,260,910

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - Channel 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is installing a new circuit. The route goes north from the Kitching Substation, crosses the Perris Valley Storm Drain channel at Kitching Street, proceeds east through El Potrero Park, adds conduit to a pedestrian bridge, and connects with the conduit stub located north of the Lasselle Sports Park parking lot.</p> <p>Design: Completed Construction: November 2016 to April 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the new substation in the electrical system. The new substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	11,448	11,448									
Design	15,000	15,000									
Right of Way											
Construction	1,065,000	1,065,000									
Other											
PROJECT TOTAL	1,091,448	1,091,448	0	0	0	0	0	0	0	0	0

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0037-6011	1,091,448	1,091,448									
REVENUE TOTAL	1,091,448	1,091,448	0	0	0	0	0	0	0	0	0

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - Edwin 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project constructs conduit, cable, switches, and structures on Edwin Road from Kitching Substation to Perris Boulevard.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for Moreno Valley Substation and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	457,939	437,939		20,000		20,000					20,000
Other											
PROJECT TOTAL	472,939	452,939	0	20,000	0	20,000	0	0	0	0	20,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0040-6011	472,939	452,939		20,000		20,000					20,000
REVENUE TOTAL	472,939	452,939	0	20,000	0	20,000	0	0	0	0	20,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - March 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will extend the new backbone circuit from the proposed Kitching Substation via Kitching Street, Modular Way, Perris Boulevard, San Michele Road, and Heacock Street.</p> <p>Design: Completed Bid: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	16,000	16,000									
Right of Way Construction	771,000	751,000		20,000		20,000					20,000
Other											
PROJECT TOTAL	787,000	767,000	0	20,000	0	20,000	0	0	0	0	20,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0034-6011	787,000	767,000		20,000		20,000					20,000
REVENUE TOTAL	787,000	767,000	0	20,000	0	20,000	0	0	0	0	20,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - Modular 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is installing a new backbone from Kitching Substation along Modular Way to Perris Boulevard south of San Michelle Road.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for Moreno Valley Substation and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	435,380	415,380		20,000		20,000					20,000
Other											
PROJECT TOTAL	450,380	430,380	0	20,000	0	20,000	0	0	0	0	20,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0042-6011	450,380	430,380		20,000		20,000					20,000
REVENUE TOTAL	450,380	430,380	0	20,000	0	20,000	0	0	0	0	20,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - Perris 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project constructs a third tie between the new Kitching Substation and Moreno Valley Substation. This will provide additional capacity, load relief for Moreno Valley substation, and additional reliability.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	801,000	781,000		20,000		20,000					20,000
Other											
PROJECT TOTAL	816,000	796,000	0	20,000	0	20,000	0	0	0	0	20,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0032-6011	816,000	796,000		20,000		20,000					20,000
REVENUE TOTAL	816,000	796,000	0	20,000	0	20,000	0	0	0	0	20,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - Perris 12kV (Edwin)</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is installing new cable for a second circuit from the Kitching Substation to Perris Boulevard via Edwin Road.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	399,000	379,000		20,000		20,000					20,000
Other											
PROJECT TOTAL	414,000	394,000	0	20,000	0	20,000	0	0	0	0	20,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Electric-Restricted (6011) 805 0036-6011	414,000	394,000		20,000		20,000					20,000
REVENUE TOTAL	414,000	394,000	0	20,000	0	20,000	0	0	0	0	20,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Feeder Line - San Michele 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will extend a new circuit from Kitching Substation, south on Kitching Street to Industrial Building south side of Globe Street, utilizing a portion of existing conduit system. This will allow load transfer from Globe interconnect to Kitching Substation.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for the Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	438,759	418,759		20,000		20,000					20,000
Other											
PROJECT TOTAL	453,759	433,759	0	20,000	0	20,000	0	0	0	0	20,000

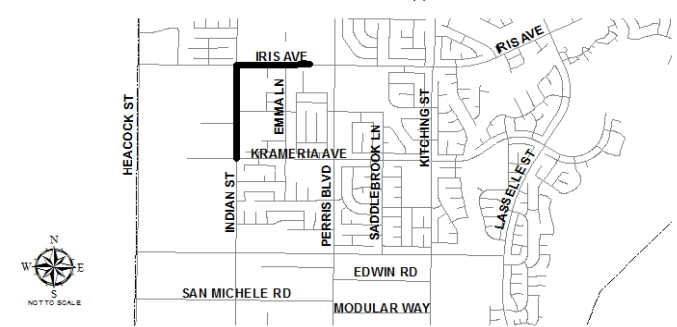
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0041-6011	453,759	433,759		20,000		20,000					20,000
REVENUE TOTAL	453,759	433,759	0	20,000	0	20,000	0	0	0	0	20,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Substation Transfer Load - Iris 12kV</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install new cable on Indian Street and Iris Avenue from the Iris Interconnect to Krameria Avenue.</p> <p>Design: Completed Construction: April 2017 to July 2017</p> <p>Justification or Significance of Improvement: This backbone installation will be part of integrating the Kitching Substation in the electrical system. The Kitching Substation will support future growth in the South Industrial Area, provide relief for Moreno Valley Substation, and provide additional reliability and flexibility for the entire system.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way Construction	363,000	343,000		20,000		20,000					20,000
Other											
PROJECT TOTAL	378,000	358,000	0	20,000	0	20,000	0	0	0	0	20,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0031-6011	378,000	358,000		20,000		20,000					20,000
REVENUE TOTAL	378,000	358,000	0	20,000	0	20,000	0	0	0	0	20,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Mobile Advanced Metering Infrastructure (AMI) System</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves the installation of electric meters with Mobile Advanced Metering Infrastructure (AMI) for all Moreno Valley Utility (MVU) customers over a 30 month period.</p> <p>Bid / Award: Completed Installation: July 2017 to December 2019</p> <p>Justification or Significance of Improvement: AMI will expedite the collection of data for billing as well as incentivise customers to better manage their electricity usage.</p> <p>Estimated Maintenance Costs: Estimated maintenance costs are built into Moreno Valley Utility's rate schedule as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other					1,379,538	1,379,538					1,379,538
PROJECT TOTAL	0	0	0	0	1,379,538	1,379,538	0	0	0	0	1,379,538

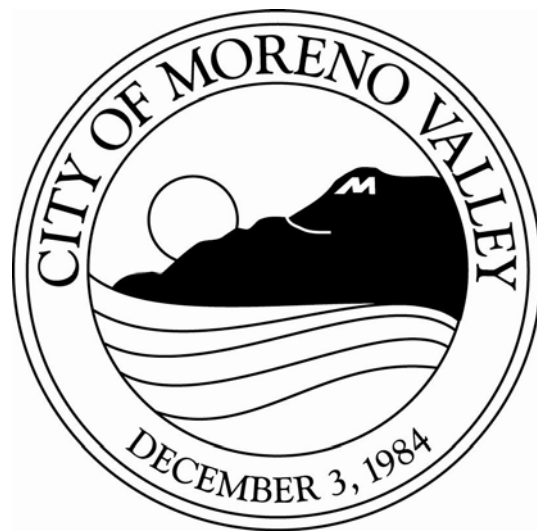
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Electric-Restricted (6011) 805 0045-6011					1,379,538	1,379,538					1,379,538
REVENUE TOTAL	0	0	0	0	1,379,538	1,379,538	0	0	0	0	1,379,538

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Backbone System - Brodiaea Avenue between Quincy Street to Merwin Street</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install approximately 5,000 linear feet underground backbone facilities along Brodiaea Avenue from Quincy Street to Merwin Street.</p> <p>Justification or Significance of Improvement: This project will support future growth of the World Logistics Center east of Merwin Street.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										70,000	70,000
Right of Way Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,070,000	1,070,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,070,000	1,070,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,070,000	1,070,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Capacity Increase at Moreno Valley Substation Phase 2</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This Project will increase substation capacity by adding a fourth 28 megavolt-ampere (MVA) Transformer.</p> <p>Justification or Significance of Improvement: The substation capacity must be increased due to an increase in electrical demand in its services area.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										170,000	170,000
Right of Way										113,000	113,000
Construction										3,567,000	3,567,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										3,850,000	3,850,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Conduit in SR-60 / Theodore Street Interchange</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install 5 inch conduits (6 total) during construction of new Bridge on Theodore Street over SR60 freeway.</p> <p>Justification or Significance of Improvement: This project is for future system expansion north of SR-60 freeway.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design								5,000			5,000
Right of Way Construction									100,000		100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	5,000	5,000	100,000	0	105,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								5,000	100,000		105,000
REVENUE TOTAL	0	0	0	0	0	0	5,000	5,000	100,000	0	105,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Substation Conduits and Feeders on Cottonwood Avenue and Oliver Street</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install 9,300 linear feet of underground backbone facilities on Cottonwood Avenue from Moreno Beach Drive to Nason Street and from Cottonwood Avenue to Alessandro Boulevard on Oliver Street in support of a capacity increase at Moreno Valley substation.</p> <p>Justification or Significance of Improvement: This project will provide the underground infrastructure support for the expansion of Moreno Valley substation and support growth in the area.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										144,200	144,200
Right of Way Construction										2,060,000	2,060,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,204,200	2,204,200
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,204,200	2,204,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,204,200	2,204,200

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Substation Feeder Line - Rancho Belago 12kV Feeder, Phase 1 Substation / Cottonwood</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install 4,500 linear feet of of underground backbone facilities east on Cottonwood ave from Moreno Valley Substation.</p> <p>Justification or Significance of Improvement: Installation of electric distribution infrastructure is required to provide service to new developments east of the Moreno Valley substation and for improved reliability.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design									15,000	15,000	30,000
Right of Way									50,000	40,000	90,000
Construction									235,000	231,000	466,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									300,000	286,000	586,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

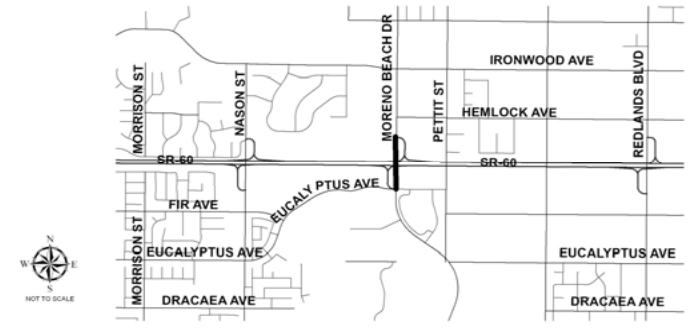
<p>Project Title: MVU-0017 Capacity Increase, Phase 1 Substation</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will Increase substation capacity by adding a third transformer and related 115 KV support structures and apparatus.</p> <p>Justification or Significance of Improvement: As electric demand and development increases, the substation capacity must be increased to keep up with demand requirements.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										300,000	300,000
Right of Way										0	0
Construction										2,781,000	2,781,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,231,000	3,231,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										3,231,000	3,231,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,231,000	3,231,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: MVU-0025 Moreno Beach Bridge Conduit Project</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is part of the Capital Improvement Moreno Beach Bridge Project. The scope of this project includes installing conduits within the bridge crossing at Moreno Beach Bridge to serve future electrical load and increase system reliability.</p> <p>Design: Completed Bidding / Advertisement: Subject to SR-60 / Moreno Beach Drive Interchange (Phase 2) funding Construction: Subject to SR-60 / Moreno Beach Drive Interchange (Phase 2) funding</p> <p>Justification or Significance of Improvement: This project improves the capacity of the MVU service territory and increases reliability for new developments.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way									105,652		0
Construction											105,652
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	105,652	0	105,652
6010.UNF FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded 6010.UNF									105,652		105,652
REVENUE TOTAL	0	0	0	0	0	0	0	0	105,652	0	105,652

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Veterans 33kV Substation</p> <p>Department / Division: Financial and Management Services Department / Electric Utility Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will build a new 33kV substation in the Centerpointe area near City Hall on Alessandro Boulevard. Veteran's substation will be essential to serving the Edgemont area.</p> <p>Apply for WDAT Study: July 2017 Design: January 2018 Bid: May 2018 Construction: July 2018</p> <p>This project is dependent upon City Council approval of a bond issue in June 2015.</p> <p>Justification or Significance of Improvement: Additional capacity is required to serve the Edgemont area.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utility's rate structure as part of the cost to serve.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								100,000			100,000
Design											0
Right of Way											0
Construction									1,900,000		1,900,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	100,000	1,900,000	0	2,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								100,000	1,900,000		2,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	100,000	1,900,000	0	2,000,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
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<i>Funded Projects</i>	
Civic Center Electrical Upgrades	P-3
Community Park Soccer Field Netting	P-4
Cottonwood Golf Center Irrigation Improvements	P-5
Cottonwood Recreation Center Exterior Landscaping	P-6
Fairway Park (Skate Park Addition)	P-7
Gateway Park Swing Set	P-8
Hidden Springs Park II	P-9
Lasselle Sports Park Field Fencing	P-10
Rancho Verde Park	P-11
Replacement Playground Equipment	P-12
Security Cameras at Lasselle Sports Park, Celebration Park, and Towngate II Park	P-13
Shadow Mountain Park Play Equipment	P-14
<i>Partially Funded Projects</i>	
Annual ADA Park Improvements	P-15
<i>Unfunded Projects</i>	
Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street	P-17
Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard	P-18
Aqueduct Bike Trail / Gentian Avenue to Santiago Drive	P-19
Aqueduct Bike Trail / Iris Avenue to Red Maple Lane	P-20
Aqueduct Bike Trail / La Barca Way, Tract 22810	P-21
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	P-22
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	P-23
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	P-24
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	P-25
Aqueduct Bike Trail Security Lights and Landscaping	P-26
Bethune Park Water Feature Replacement	P-27
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	P-28
Celebration Splash Pad Water Feature Renovation	P-29
Community Park, Phase II	P-30
Conference and Recreation Center Passive Park Gazebo	P-31

**CITY OF MORENO VALLEY
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FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Parks</i>	
Construct Basketball Courts in Parks	P-32
Cottonwood Golf Center Parking Lot	P-33
Cottonwood Golf Course - Rebuild Greens	P-34
Equestrian Park, Phase II	P-35
Future Park Site Development (Approximately 290 Acres)	P-36
Future Park Site Land Acquisition	P-37
In-Fill Parks and Facilities	P-38
Install Security Cameras at Various Parks and Facilities	P-39
Irrigation Mainline Improvements at Cottonwood Golf Center	P-40
March Annex Upgrades	P-41
March Field Park Ballfield Light Upgrade	P-42
March Field Park Design	P-43
March Field Park Multi-Use Field Construction	P-44
March Mountain School Field Lighting	P-45
Markborough Property Master Plan and Development	P-46
Moreno Valley Community Park Soccer Field Improvements	P-47
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	P-48
Moreno Valley Equestrian Center (MVEC) Master Plan and Design	P-49
Morrison Park Extension	P-50
Mountain View Middle School Field Lighting	P-51
Multi-Use Trails	P-52
Outdoor Exercise Equipment	P-53
Picnic Shelter Upgrades	P-54
Play Equipment and Play Surfacing at Various Sites	P-55
Poorman's Reservoir Nature Park	P-56
Redlands Boulevard / Brodiaea Avenue Park and Community Center	P-57
Shadow Mountain Park, Phase II	P-58
Sports Field Lighting Upgrade at Various Park Sites	P-59
Upgrade Baseball Backstops in Parks	P-60
Upgrade Irrigation Controllers in Parks	P-61
Water Conservation and Demonstration Garden	P-62
Westbluff Park / Vista Heights School Sports Field Lighting	P-63

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Civic Center Electrical Upgrades</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will upgrade electrical systems and provide associated material and equipment costs to support public and holiday events adjacent to the Conference and Recreation Center at the Civic Center complex.</p> <p>Construction: March 2016 to December 2017</p> <p>Justification or Significance of Improvement: The upgrades will support outdoor community events at the Civic Center complex.</p> <p>Estimated Maintenance Costs: Ongoing maintenance cost will be nominal.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	97,415	30,153		67,262		67,262					67,262
Other											
PROJECT TOTAL	97,415	30,153	0	67,262	0	67,262	0	0	0	0	67,262
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby in-Lieu (2906) 807 0041-3006Q	97,415	30,153		67,262		67,262					67,262
REVENUE TOTAL	97,415	30,153	0	67,262	0	67,262	0	0	0	0	67,262

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Community Park Soccer Field Netting</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project installed netting on the north side of the soccer fields parallel to Dracaea Avenue to prevent soccer balls from flying into the street.</p> <p>Installation: August 2016 to June 2017</p> <p>Justification or Significance of Improvement: Community Park soccer fields are used heavily. Balls going into the street or over the fence create a safety hazard that has resulted in numerous complaints from players and nearby residents.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	45,000	45,000	0	0	0	0	0	0	0	0	0
PROJECT TOTAL	45,000	45,000	0	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby in-Lieu (2906) 807 0042-3006Q	45,000	45,000	0	0	0	0	0	0	0	0	0
REVENUE TOTAL	45,000	45,000	0	0	0	0	0	0	0	0	0

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Golf Center Irrigation Improvements</p> <p>Department / Division: Parks & Community Services / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Replace the lumber constructed irrigation pump shack, the irrigation controllers, and the drain line.</p> <p>Justification or Significance of Improvement: The pump shack has deteriorated over several decades and needs replacement to safety house the golf center's irrigation pump and electrical. The irrigation controllers are obsolete and have problems with circuitry. The replacement will be "smart controllers". About one-third of the broken drain line was replaced several years ago. The rest of the drain line has degraded to the point of needing replacement.</p> <p>Project Timeline: September 2017 - June 2019</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other					25,000	25,000	5,000				30,000
PROJECT TOTAL	0	0	0	0	25,000	25,000	5,000	0	0	0	30,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 3006Q.NEW					25,000	25,000	5,000				30,000
REVENUE TOTAL	0	0	0	0	25,000	25,000	5,000	0	0	0	30,000

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**CITY OF MORENO VALLEY
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<p>Project Title: Cottonwood Recreation Center Exterior Landscaping</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will renovate the Cottonwood Recreation Center Exterior Landscaping to include tubular steel fencing, gates, and landscaping.</p> <p>Construction: December 2015 to June 2019</p> <p>Justification or Significance of Improvement: Exterior fencing and landscaping will provide scenic outdoor rental opportunities.</p> <p>Estimated Maintenance Costs: Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Anticipated increase in rental revenue will help to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	100,123	25,983	0	74,140	0	74,140	0	0	0	0	74,140
PROJECT TOTAL	100,123	25,983	0	74,140	0	74,140	0	0	0	0	74,140
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0043-3006P	30,000	4,000		26,000		26,000					26,000
Quimby in-Lieu (2906) 807 0043-3006Q	70,123	21,983		48,140		48,140					48,140
REVENUE TOTAL	100,123	25,983	0	74,140	0	74,140	0	0	0	0	74,140

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Fairway Park (Skate Park Addition)</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install concrete and fencing for the placement of City owned skate ramps at Fairway Park. The project includes minimal grading, concrete slab, and chain link fencing at Fairway. Skate park additions may be added to other park sites in the future.</p> <p>Construction: July 2017 to June 2018</p> <p>Justification or Significance of Improvement: The skate wave system, consisting of skate ramps and other skate features, was donated to the City. A skate park addition would provide recreational activity for youth in the community.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	75,000			75,000		75,000					75,000
PROJECT TOTAL	75,000	0	0	75,000	0	75,000	0	0	0	0	75,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0026 50 57-3006P	37,500			37,500		37,500					37,500
Quimby in-Lieu (2906) 807 0026 50 57-3006Q	37,500			37,500		37,500					37,500
REVENUE TOTAL	75,000	0	0	75,000	0	75,000	0	0	0	0	75,000

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**CITY OF MORENO VALLEY
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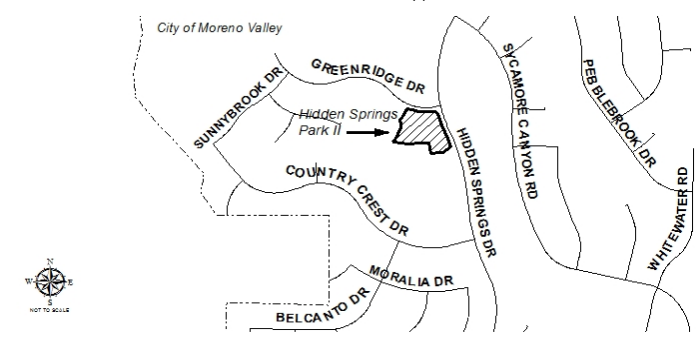
<p>Project Title: Gateway Park Swing Set</p> <p>Department / Division: Parks & Community Services / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Installation of a four-bay swing set at Gateway Park. The project will include the swing set, excavation, grading, concrete work, and safety surfacing.</p> <p>Justification or Significance of Improvement: Gateway Park has a small play structure without a swing set. There is not another park in close proximity that has one. Residents have expressed their desire to have this amenity installed, to enhance the playground. There is space directly adjacent to the play structure that can be used. Estimated completion date: Winter 2018</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other					60,000	60,000					60,000
PROJECT TOTAL	0	0	0	0	60,000	60,000	0	0	0	0	60,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 3006Q.NEW					60,000	60,000					60,000
REVENUE TOTAL	0	0	0	0	60,000	60,000	0	0	0	0	60,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Hidden Springs Park II</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install picnic tables, benches, and other amenities associated with a passive park.</p> <p>Construction: October 2015 to June 2018</p> <p>Justification or Significance of Improvement: This park is extensively used by walkers and joggers. The addition of amenities to the park will be an enhancement to the area.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	48,717			48,717		48,717					48,717
PROJECT TOTAL	48,717	0	0	48,717	0	48,717	0	0	0	0	48,717
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0039-3006P	48,717			48,717		48,717					48,717
REVENUE TOTAL	48,717	0	0	48,717	0	48,717	0	0	0	0	48,717

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**CITY OF MORENO VALLEY
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<p>Project Title: Lasselle Sports Park Field Fencing</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project installed fencing and protective curb that will prevent access to the fields to allow for the restoration of the grass. The fencing and gates have been completed.</p> <p>Construction: August 2015 to January 2017</p> <p>Justification or Significance of Improvement: The football field grass needs periods of down time for restoration. In order to keep residents off the fields but give them access to the rest of the park, a fence is needed to close off the fields only.</p> <p>Estimated Maintenance: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	13,170		13,170								
PROJECT TOTAL	13,170	0	13,170	0	0	0	0	0	0	0	0
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 807 0044-3006Q	13,170		13,170								
REVENUE TOTAL	13,170	0	13,170	0	0	0	0	0	0	0	0

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Rancho Verde Park</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will assist with planning, permits, and legal items regarding Rancho Verde Park, located at the eastern side of Lasselle Street and Cremello Way, as well as at Lasselle Sports Park.</p> <p>Planning / Permits / Legal Items: July 2014 to June 2019</p> <p>Justification or Significance of Improvement: This park is within the Moreno Valley Ranch Specific Plan. The funding will assist with ongoing litigation and associated issues so the site can be constructed.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design											
Right of Way											
Construction	150,000			150,000		150,000					150,000
Other	94,991	3,529		91,462		91,462					91,462
PROJECT TOTAL	244,991	3,529	0	241,462	0	241,462	0	0	0	0	241,462
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0031 50 57-3006P	244,991	3,529		241,462		241,462					241,462
REVENUE TOTAL	244,991	3,529	0	241,462	0	241,462	0	0	0	0	241,462

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Replacement Playground Equipment</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The purpose of this project is to replace deteriorating playground equipment at parks throughout the City to comply with Consumer Product Safety Commission (CPSC) regulations. Additionally, adjacent accessibility repairs will be done to comply with current codes.</p> <p>The list is as follows: FY17/18: Westbluff and Hidden Springs</p> <p>Justification or Significance of Improvement: The playground equipment at some park sites is deteriorating and needs to be replaced.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	545,385	200	0	545,185	0	545,185	0	0	0	0	545,185
PROJECT TOTAL	545,385	200	0	545,185	0	545,185	0	0	0	0	545,185
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 807 0004 50 57-3006Q	545,385	200	0	545,185	0	545,185	0	0	0	0	545,185
REVENUE TOTAL	545,385	200	0	545,185	0	545,185	0	0	0	0	545,185

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**CITY OF MORENO VALLEY
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<p>Project Title: Security Cameras at Lasselle Sports Park, Celebration Park, and Towngate II Park</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project installed security cameras at the Lasselle Sports Park and Celebration Park. This will provide access to the Citywide cameras system for both parks. Security cameras will be added at Towngate II Park in FY 17/18.</p> <p>Construction: FY 15/16 - Lasselle Sports Park and Celebration Park FY 17/18 - Towngate II</p> <p>Justification or Significance of Improvement: This will monitor and document vandalism and other illegal activity at the parks.</p> <p>Estimated Maintenance: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	24,737			24,737		24,737					24,737
PROJECT TOTAL	24,737	0	0	24,737	0	24,737	0	0	0	0	24,737
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0028 50 57-3006P	24,737			24,737		24,737					24,737
REVENUE TOTAL	24,737	0	0	24,737	0	24,737	0	0	0	0	24,737

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Shadow Mountain Park Play Equipment</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will design and install the City's first all-inclusive play equipment and related appurtenances at Shadow Mountain Park. The Annual ADA Park Improvements project will provide supplemental funding for the ADA-related improvements.</p> <p>Design: January 2016 to July 2016 Construction: June 2017 - Phase I Construction: July 2017 to December 2017 - Phase II</p> <p>Justification or Significance of Improvement: This park is extensively used for athletic games and by walkers and joggers. The addition of play equipment at this site will provide activity for the children.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	14,393	14,393		54,428	10,500	64,928					64,928
PROJECT TOTAL	484,393	429,965	0	54,428	10,500	64,928	0	0	0	0	64,928
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 807 0040-3006P	484,393	429,965		54,428	10,500	64,928					64,928
REVENUE TOTAL	484,393	429,965	0	54,428	10,500	64,928	0	0	0	0	64,928

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Annual ADA Park Improvements</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The City is required to have an annual program in place to upgrade non-compliant Americans with Disabilities Act (ADA) facilities. This project upgrades existing non-ADA compliant facilities (restrooms), park and parking lot ramps, and sidewalks throughout City parks. The work will be consistent with the City's ADA Transition Plan (required by law).</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade facilities (restrooms), park/parking lot ramps, and sidewalks to ADA specifications. Upgrading these items will enhance usage for people with physical disabilities and other pedestrians.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

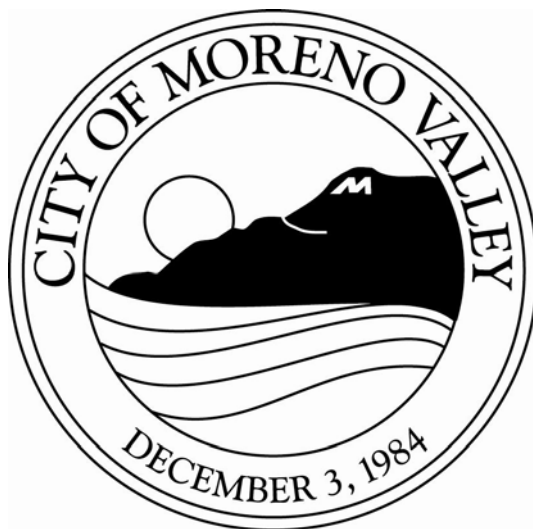
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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	304,280	38,378	0	265,902	100,000	365,902	100,000	100,000	100,000	100,000	765,902
PROJECT TOTAL	304,280	38,378	0	265,902	100,000	365,902	100,000	100,000	100,000	100,000	765,902
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 807 0005 50 57-3006Q	304,280	38,378		265,902	100,000	365,902	100,000				465,902
Quimby In-Lieu (2906) 3006Q.UNF								100,000	100,000	100,000	300,000
REVENUE TOTAL	304,280	38,378	0	265,902	100,000	365,902	100,000	100,000	100,000	100,000	765,902

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2016-2021 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project would dedicate easement to CSD and install bike trail, known as the Aqueduct Bike Trail. The approximate size of this property is 18,750 sq. ft. The project is to be developer-funded.</p> <p>Justification or Significance of Improvement: The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										40,000	40,000
Right of Way										20,000	20,000
Construction										260,000	260,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	360,000	360,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										360,000	360,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	360,000	360,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 88,000 sq. ft. The project is to be developer-funded.</p> <p>Justification or Significance of Improvement: The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map:</p> <p>Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										120,000	120,000
Right of Way										100,000	100,000
Construction										20,000	20,000
Other										992,000	992,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										1,232,000	1,232,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail / Gentian Avenue to Santiago Drive</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p> <p>Project Description: The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100-foot wide aqueduct pipeline easement. The approximate size of this property is 160,000 square feet. The project is to be developer-funded.</p> <p>Justification or Significance of Improvement: The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,910,000	1,910,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										2,240,000	2,240,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail / Iris Avenue to Red Maple Lane</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 142,500 sq. ft. The project is to be developer-funded.</p> <p>Justification or Significance of Improvement: The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,665,000	1,665,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										1,995,000	1,995,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail / La Barca Way, Tract 22810</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 98,700 sq. ft. The project is to be developer-funded.</p> <p>Justification or Significance of Improvement: The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										80,000	80,000
Right of Way										20,000	20,000
Construction										1,142,000	1,142,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										1,382,000	1,382,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves installation of landscaping at missing areas of the Aqueduct Bike Trail between Caspian Way and Bay Avenue; 127,000 SF.</p> <p>Justification or Significance of Improvement: The Aqueduct Bike Trail between Bay Avenue and Caspian Way (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Bay Avenue and Caspian Way.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										30,000	30,000
Right of Way										116,000	116,000
Construction										1,314,000	1,314,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,460,000	1,460,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install 28,000 S.F. of landscaping at missing areas of the Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue.</p> <p>Justification or Significance of Improvement: The Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Baywood Drive and Cottonwood Avenue.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

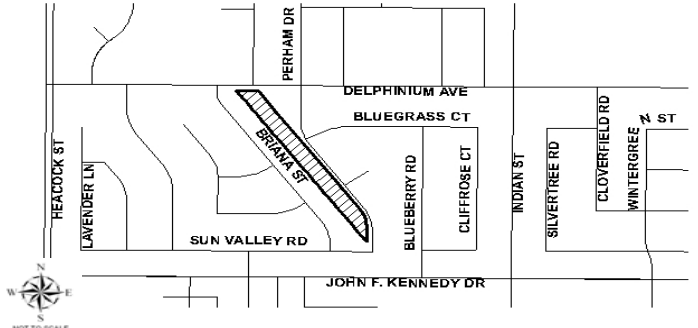
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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										8,000	8,000
Right of Way										30,000	30,000
Construction										284,000	284,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										322,000	322,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install 52,000 S.F. landscaping at missing areas of the Aqueduct Bike Trail between Delphinium Avenue and Perham Drive.</p> <p>Justification or Significance of Improvement: The Aqueduct Bike Trail between Delphinium Ave. and Perham Drive (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Delphinium Avenue and Perham Drive.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way										50,000	50,000
Construction										525,000	525,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										600,000	600,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p> <p>Project Description: This project will install 91,000 S.F. of landscaping at missing areas of Aqueduct Bike Trail between Indian Street and Fay Avenue. (A separate project, Project No. 06-125.67524, constructed concrete bike trail and limited landscaping adjacent to street intersections or trailheads during FY 2008/09).</p> <p>Justification or Significance of Improvement: The project will install missing landscaping such that entire segment of the 100' wide Aqueduct Easement will be landscaped between Indian Street and Fay Avenue.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p>Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										20,000	20,000
Right of Way Construction										85,000	85,000
Other										945,000	945,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,050,000	1,050,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Aqueduct Bike Trail Security Lights and Landscaping</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install security lighting and landscaping along the following Aqueduct Bikeways: 1.) Pan Am - Cottonwood, 2.) Bay Ave. - Graham, 3.) JFK - Delphinium, 4.) Cactus (southside) / Heacock (eastside) - Unity Ct., 5.) Kitching - Camino Bellagio.</p> <p>The lighting envisioned is possibly pulse start metal halide; however, as technology improves, the City may consider solar energy. To date, solar lighting is expensive and utilizes large solar panels, which are not vandal resistant.</p> <p>Justification or Significance of Improvement: The purpose of this project is to enhance these bikeways and provide safety to users. Lighting is needed.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	


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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										110,000	110,000
Design										175,000	175,000
Right of Way											
Construction										3,878,000	3,878,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										4,163,000	4,163,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bethune Park Water Feature Replacement</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: Replace the water feature with a health department compliant unit that recirculates water.</p> <p>Justification or Significance of Improvement: This water feature is about two decades old. Parts are becoming obsolete and the unit is a drain to waste system.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding so</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> 		<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									20000		20,000
Right of Way									750000		0
Construction											750,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	770,000	0	770,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)									770,000		770,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	770,000	0	770,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Bikeway Enhancement North of Krameria Avenue and West of Kitching Street</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description:</p> <p>The Aqueduct Bikeway is part of the City's General Plan. Bikeway enhancement is needed within this site to comply with the General Plan. The new bike path will be constructed on concrete. Stub-ups for future engery efficient lighting will be included.</p> <p>Planned design and construction is estimated for FY 16/17. The project is being placed on hold until grant funds are secured.</p> <p>A grant from the Bicycle Transportation Account (BTA) is being pursued by the Transportation Engineering Division to assist with funding.</p> <p>This project was funded previously under DIF-Parkland Facilities.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement:</p> <p>Bikeway enhancement is needed within this site to comply with the City's General Plan.</p>	<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Other</p>	
<p>Estimated Maintenance Costs:</p> <p>Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way										215,000	215,000
Construction										215,000	215,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	480,000	480,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 3006.UNF										240,000	240,000
Unfunded Grants (3006) 3006.UNF										240,000	240,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	480,000	480,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Celebration Splash Pad Water Feature Renovation</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will add another holding tank and UV filter, replace pump system, and replace play apparatus. This aging system is nearing its life expectancy, and requires replacement.</p> <p>Construction: Subject to availability of funds.</p> <p>Justification or Significance of Improvement: Equipment is outdated and repair cost are excessive.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								925,000			925,000 0
PROJECT TOTAL	0	0	0	0	0	0	0	925,000	0	0	925,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
CFD#1 (5113) UNF								925,000			925,000
REVENUE TOTAL	0	0	0	0	0	0	0	925,000	0	0	925,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Community Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Phase II will provide additional parking, a concession area, and modifications to the restroom building.</p> <p>Justification or Significance of Improvement: Due to growth and new residents using Community Park sports fields, additional parking is necessary. Additional parking will ensure that the community's needs are met at this site. A full service concession area is needed for sports groups for tournaments. The restroom needs an upgrade to the lighting, addition of a stall door, and a tot change station.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										100,000	100,000
										1,670,000	1,670,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,770,000	1,770,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Conference and Recreation Center Passive Park Gazebo</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will add a gazebo to the Passive Park at the northwest corner of the conference and Recreation Center to increase usage of the area.</p> <p>Justification or Significance of Improvement: This area is rarely used. Installing a gazebo will draw people to this area and create a new stream for the Conference and Recreation Center.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 3006.UNF			3006.UNF							150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
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<p>Project Title: Construct Basketball Courts in Parks</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: Install basketball courts in parks. March Field Park and Lasselle Sports Park are locations that could benefit from having basketball available to the residents</p> <p>Justification or Significance of Improvement: Basketball is a popular sport in the City. Certain parks are deficient in this amenity.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									25000		25,000
Right of Way											0
Construction									250000		250,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	275,000	0	275,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									275,000		275,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	275,000	0	275,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Golf Center Parking Lot</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves the repairing and striping of the Cottonwood Golf Course parking lot, adding planters, and adding lighting.</p> <p>Justification or Significance of Improvement: Approximately 10 years ago, this parking lot was capped as a temporary fix. At that time the asphalt was in poor condition. Time and the elements of nature have taken its toll on the parking lot, necessitating its replacement. Lighting does not meet parks foot candle standards. Since the remodel of the center, rentals have increased. The facility now needs a parking lot upgrade to restore the decaying pavement provide shade for vehicles, and fix substandard lighting.</p> <p>Estimated Maintenance Costs: Parking lot maintenance costs are estimated \$3,500 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										100,000	100,000
Right of Way Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,100,000	1,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Golf Course - Rebuild Greens</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves the rebuilding / replacement of the golf greens with new turf, soil, and drainage.</p> <p>Justification or Significance of Improvement: Seven of the greens are the original greens as acquired from the County. Two of the greens were replaced approximately 13 years ago. These greens were constructed on native soil, having poor drainage. Due to this, the greens have had problems with turf diseases.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										18,000	18,000
Right of Way Construction Other										166,000	166,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										184,000	184,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Equestrian Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will develop the remainder unused land of the equestrian center.</p> <p>Justification or Significance of Improvement: The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena which occupies less than 25% of the site. Development of this site is necessary to fulfill the recreational needs of the community.</p> <p>Estimated Maintenance Costs: Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										150,000	150,000
Right of Way										250,000	250,000
Construction										4,700,000	4,700,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Future Park Site Development (Approximately 290 Acres)</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project captures the development of future parks within the City per the General Plan.</p> <p>Justification or Significance of Improvement: In order to maintain the City's adopted ratio of 3 acres per 1,000 population for parkland, approximately 290 acres of developed parks will be needed at build out.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p align="center">Locations to be determined</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

							FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Prelim. Eng. / Environ. Design										8,160,000	8,160,000	
Right of Way Construction										73,440,000	73,440,000	
Other												
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000	
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Unfunded UNF										81,600,000	81,600,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000	

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Future Park Site Land Acquisition</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Quimby funding for property acquisition is targeted for future park sites within the City.</p> <p>New park sites are needed in growing areas as suitable properties become available. It is important to evaluate the properties and land bank for future park use.</p> <p>Project Timing: Future</p> <p>Justification or Significance of Improvement: The Quimby funding for property acquisition is targeted for future park sites within the City.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,000,000	2,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Quimby In-Lieu (2906) 3006Q.UNF										2,000,000	2,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: In-Fill Parks and Facilities</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p> <p>Justification or Significance of Improvement: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										500,000	500,000
Right of Way Construction										1,000,000	1,000,000
Other										50,520,000	50,520,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										52,020,000	52,020,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Install Security Cameras at Various Parks and Facilities</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will install or upgrade security cameras at various parks and facilities.</p> <p>Upgrade the systems at Towngate Community Center, Senior Center, Conference and Recreation Center. They will be linked into the Citywide camera system.</p> <p>Justification or Significance of Improvement: Security cameras will monitor and document vandalism and illegal activity at various parks and facilities. The camera system will assist the Park Rangers in recording activities at these parks.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Annual average building maintenance costs are estimated at approximately \$9/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way								100,000			100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	100,000	0	0	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								100,000			100,000
REVENUE TOTAL	0	0	0	0	0	0	0	100,000	0	0	100,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Irrigation Mainline Improvements at Cottonwood Golf Center</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Replace irrigation mainline and valve wiring.</p> <p>Justification or Significance of Improvement: The irrigation mainline is original to the golf course. It has had many failures over the years, causing turf failure reaving and staff time for repairs.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other									350,000		0
PROJECT TOTAL	0	0	0	0	0	0	0	0	350,000	0	350,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									350,000		350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	350,000	0	350,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Annex Upgrades</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Upgrade March Annex with landscaping, parking lot, and basketball court</p> <p>Justification or Significance of Improvement: The March Annex building has been recently remodeled. There are many new programs slated for the building's use. To enhance the building, it needs exterior amenities such as landscaping, a remodeled parking lot, and a basketball court for teen camp.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use. Parking lot maintenance costs are estimated to average approximately \$2,500 per acre of paved parking lot per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										30,000	30,000
Right of Way										275,000	275,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	305,000	305,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										305,000	305,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	305,000	305,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: March Field Park Ballfield Light Upgrade</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: Upgrade the ballfield lights on field 1 and 2. The new lights would be controlled by the existing Musco Control Link system. The new lighting will be energy efficient LED.</p> <p>Justification or Significance of Improvement: The ballfield lights at this site are original to the park. The lighting is not sufficient for the sport and should be replaced.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map:</p> <p>Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									100,000		100,000
Right of Way									1,250,000		1,250,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	1,350,000	0	1,350,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									1,350,000		1,350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	1,350,000	0	1,350,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Field Park Design</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: March Field Park design will plan and design specific amenities/improvements such as sports fields, restrooms, etc.</p> <p>Justification or Significance of Improvement: March Field Park has approximately 60 acres of undeveloped open space. The design is the first step to providing improvements for the growing community.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										306,000	306,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										306,000	306,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Field Park Multi-Use Field Construction</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The March Field Park master plan calls for multi-use fields, ballfields, restrooms, and on site / off site improvements.</p> <p>Justification or Significance of Improvement: March Field Park has approximately 60 acres of undeveloped open space. Development of the site will provide the entire community with quality recreational facilities, adhering to the General Plan.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										20,510,000	20,510,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										20,910,000	20,910,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: March Mountain School Field Lighting</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Install lighting to the existing multi-use field at March Mountain High School.</p> <p>Justification or Significance of Improvement: There is a lack of lighted multi-use sports fields and available property to put them on in the City. Utilizing school fields will provide use to both the City's sports groups and the schools.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,350,000	1,350,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										1,350,000	1,350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,350,000	1,350,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Markborough Property Master Plan and Development</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The park site known as the Markborough property is located off of Perris Boulevard, east of Canyon Vista Road. This site consists of approximately 44 acres. A master plan and development of the park site may include multiuse trails, sports fields, tot lot, restroom, etc.</p> <p>Justification or Significance of Improvement: Due to the growing community and adhering to the General Plan, additional park sites are needed. This park site will provide the community with recreational amenities, while partially fulfilling the City's General Plan for parks.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										75,000	75,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										75,000	75,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Community Park Soccer Field Improvements</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: Replacement of synthetic turf and addition of general seating areas.</p> <p>Justification or Significance of Improvement: Synthetic turf in soccer fields has been used constantly for 10 years and has sustained heavy wear. The turf will be replaced with improved product. General seating will be added outside of soccer field areas.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
		<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								5,000,000			5,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								5,000,000	5,000,000		10,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	5,000,000	5,000,000	0	10,000,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Equestrian Center (MVEC) Access from Locust Street</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is for the engineering design and construction of an entrance to the MVEC from Locust Street.</p> <p>This project was placed on hold at Council's request in June 2009. This project was previously funded as Parks & Recreation Capital Projects from Parkland DIF (\$140,000) and Quimby In-lieu (\$10,000) fees.</p> <p>Justification or Significance of Improvement: The new entrance revision is necessary due to recent striping reconfiguration on Redlands Boulevard.</p> <p>Estimated Maintenance Costs: Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction Other										140,000	140,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 3006.UNF										140,000	140,000
Quimby In Lieu (2906) 3006.UNF										10,000	10,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Equestrian Center (MVEC) Master Plan and Design</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The master plan of the equestrian center would optimize its use to the needs of the community.</p> <p>Justification or Significance of Improvement: The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena. Master planning this site is necessary to fulfill the recreational needs of the community.</p> <p>Estimated Maintenance Costs: Equestrian Center maintenance costs average approximately \$6,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										154,000	154,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Unfunded UNF										154,000	154,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Morrison Park Extension</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Morrison Park extension project will include the development of approximately 6.5 acres of parkland. Planned amenities include a tot lot, passive turf area, additional parking, open space, and possibly batting cages.</p> <p>Justification or Significance of Improvement: The community around Morrison Park has grown over the past few years. DIF funds collected will pay for improvements and satisfy some of the recreational needs of the community.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way										2,289,000	2,289,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,514,000	2,514,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Mountain View Middle School Field Lighting</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Install lighting to the existing multi-use field.</p> <p>Justification or Significance of Improvement: There is a lack of lighted multi-use sports fields and available property to put them on in the City. Utilizing school fields will provide use to both the City's sports groups and the schools.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										200,000	200,000
Right of Way										2,250,000	2,250,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,450,000	2,450,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,450,000	2,450,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,450,000	2,450,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Multi-Use Trails</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will provide Right of Way and improvement of additional multi-use trails.</p> <p>Justification or Significance of Improvement: Several miles of proposed multi-use trails within the City require acquisition and development in order to adhere to the master plan of trails.</p> <p>Estimated Maintenance Costs: Trail maintenance costs average approximately \$4,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">Citywide</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

							FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Prelim. Eng. / Environ. Design										193,800	193,800	
Right of Way Construction Other										1,744,200	1,744,200	
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000	
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Unfunded UNF										1,938,000	1,938,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000	

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Outdoor Exercise Equipment</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The walkways and outdoor exercise equipment installed at Towngate Park are extensively utilized by fitness-minded residents. Shadow Mountain Park, and Cold Creek Trail are used frequently by walkers and joggers. The addition of outdoor exercise equipment at Shadow Mountain Park and Cold Creek Trail will provide residents additional means for exercise.</p> <p>Justification or Significance of Improvement: This project will install outdoor exercise equipment in order to provide residents with additional means for exercise.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	50,000	50,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										50,000	50,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	50,000	50,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Picnic Shelter Upgrades</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Replace or refurbish aging picnic shelters in Parks, citywide.</p> <p>Justification or Significance of Improvement Many picnic shelters in parks are from pre-incorporation of the City. Others are stick built by staff nearly twenty years ago. These structures are in need of refurbishment and/or replacement. The project would be scheduled over several years.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design											0
Right of Way Construction									200,000	200,000	400,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	200,000	200,000	400,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									200,000	200,000	400,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	200,000	200,000	400,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Play Equipment and Play Surfacing at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Play equipment and surfacing at various park sites require replacement due to wear and changes/compliance with ADA .</p> <p>Justification or Significance of Improvement: Play equipment and surfacing require periodical replacement due to wear, metal fatigue, and compliance with federal and state requirements. When replacements are made, the equipment will be depreciated for future replacement.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,754,000	2,754,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										2,754,000	2,754,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Poorman's Reservoir Nature Park</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is for the design and development of this 125 acre site for best use.</p> <p>Justification or Significance of Improvement: This site consists of approximately 125 acres. Having restricted uses, this site needs a master plan to fulfill the recreational needs of the community.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										1,020,000	1,020,000
Right of Way Construction Other										10,200,000	10,200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										11,220,000	11,220,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Redlands Boulevard / Brodiaea Avenue Park and Community Center</p> <p>Department / Division: Parks & Community Services Department / Admin Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: A future park site exists within the Cactus Corridor (SP214). This site is approximately 7.5 acres. Amenities should include a recreation building, tot lot, multiuse sports field area, landscaping, and on site parking.</p> <p>Justification or Significance of Improvement: The Cactus Corridor is projected to have over 2500 residents. A park is necessary to keep with the City's General Plan.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

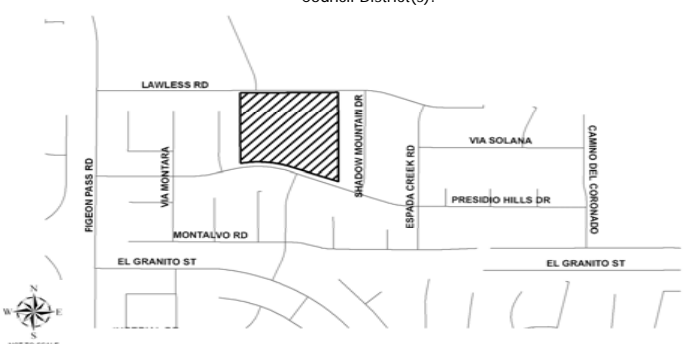
						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										1,000,000	1,000,000
Right of Way Construction										7,000,000	7,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	8,000,000	8,000,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										8,000,000	8,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,000,000	8,000,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Shadow Mountain Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This second phase of the park will include a picnic structure.</p> <p>Justification or Significance of Improvement: Will provide a picnic facility adjacent to the play ground.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way Construction Other										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	225,000	225,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Developer (Parks) UNF (DEV)										225,000	225,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	225,000	225,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sports Field Lighting Upgrade at Various Park Sites</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project involves the replacement of inefficient/outdated sports lighting at various sites.</p> <p>Justification or Significance of Improvement: Several sports fields have outdated and inefficient lighting. This is costing thousands of dollars in wasted electricity, while providing inadequate lighting for its users.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

							FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Prelim. Eng. / Environ. Design										1,020,000	1,020,000	
Right of Way Construction										9,180,000	9,180,000	
Other												
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000	
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total	
Unfunded UNF										10,200,000	10,200,000	
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000	

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Upgrade Baseball Backstop in Parks</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: Upgrade older style clamshell backstops with straight back backstops for Morrison Park, Towngate Park, Woodland Park, and JFK Veterans Memorial Park.</p> <p>Justification or Significance of Improvement: This upgrade would create a more professional field for the users.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="right">Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										425,000	425,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										425,000	425,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Upgrade Irrigation Controllers In Parks</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Upgrade older irrigation controllers with the Calsense system.</p> <p>Justification or Significance of Improvement: The Calsense system is the standard for MV Parks. It is computerized to sense low/high flows, change programming with the weather, shut down with waterline breaks, manage and reduce water usage.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

							FY 17/18 - FY 18/19 Budget				
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								100,000	200,000	200,000	500,000
PROJECT TOTAL	0	0	0	0	0	0	0	100,000	200,000	200,000	500,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								100,000	200,000	200,000	500,000
REVENUE TOTAL	0	0	0	0	0	0	0	100,000	200,000	200,000	500,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Water Conservation and Demonstration Garden</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will include water conserving and native plant material, various mulch materials, water conserving irrigation system, energy efficient lighting, and a kiosk to assist the public in designing their own landscape. A significant portion of this project is contingent upon securing grant funding and/or rebates.</p> <p>Construction is partially unfunded; however, City staff is pursuing grant options.</p> <p>Design: Completed June 2011 Construction: Subject to grant funding availability</p> <p>Justification or Significance of Improvement: The purpose of this project is to plan and construct a Water Conservation and Demonstration Garden within the aqueduct bike trail, which will assist teaching the public how to design their own water-efficient landscape.</p> <p>Estimated Maintenance Costs: Conservation and Demonstration Garden maintenance costs average approximately \$14,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other									875,000		875,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	875,000	0	875,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Parkland DIF (2905) 3006P.UNF			3006P.UNF						875,000	875,000	1,750,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	875,000	875,000	1,750,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

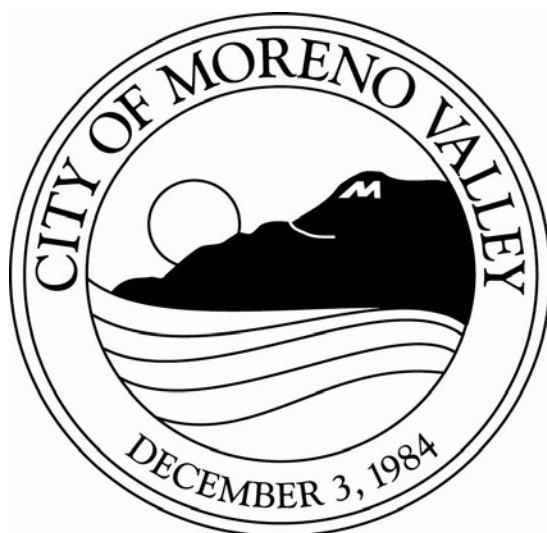
<p>Project Title: Westbluff Park / Vista Heights School Sports Field Lighting</p> <p>Department / Division: Parks & Community Services Department / Administration Division</p> <p>Project Description: This project will add two lighted multi-use sports fields to the location. Additionally, it will upgrade the existing lighted fields at Westbluff Park and Vista Heights Middle School. The project entails design, materials, and construction.</p> <p>Justification or Significance of Improvement: There is a lack of lighted multi-use sports fields and available property to put them on in the City. Utilizing schools will provide use to both the City's sports groups and the schools.</p> <p>Estimated Maintenance Costs: Park maintenance costs average approximately \$12,000 per acre per year based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Currently no new funding source has been identified to fund costs associated with future replacements needed due to normal use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design									200,000		200,000
Right of Way									2,000,000		2,000,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	2,200,000	0	2,200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF									2,200,000		2,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	2,200,000	0	2,200,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
<i>Funded Projects</i>	
Advanced Dilemma Zone Detection at Certain Intersections	T-5
Citywide Pedestrian Countdown Signal Head Improvements	T-6
Dynamic Traveler Alert Message Boards	T-7
Guardrail Upgrades	T-8
ITS Deployment Phase 1B	T-9
Moreno Valley Ranch ITS	T-10
Pedestrian Hybrid Beacon on Cactus Avenue at Woodland Park	T-11
Pigeon Pass Road ITS	T-12
Road Safety Audit on Ironwood Avenue between Vista De Cerros Drive and Nason Street	T-13
Road Safety Audit on Kitching Street between Sunnymead Boulevard and Alessandro Boulevard	T-14
South Lasselle Street Safety Corridor	T-15
Upgrade Existing Marked Crosswalks on Arterials	T-16
<i>Partially Funded Projects</i>	
Traffic Signal Coordination Program	T-17
Traffic Signal Equipment Upgrades	T-18
Transit Signal Priority Integration Phase 1	T-19
<i>Unfunded Projects</i>	
Alessandro Boulevard / Day Street Traffic Signal	T-21
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	T-22
Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal	T-23
Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal	T-24
Alessandro Boulevard / Quincy Street Traffic Signal	T-25
Alessandro Boulevard / Redlands Boulevard Traffic Signal	T-26
Alessandro Boulevard / Sinclair Street Traffic Signal	T-27
Alessandro Boulevard / Theodore Street Traffic Signal	T-28
Box Springs Road / Clark Street Traffic Signal	T-29
Cactus Avenue / Quincy Street Traffic Signal	T-30
Cottonwood Avenue / Elsworth Street Traffic Signal	T-31
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	T-32

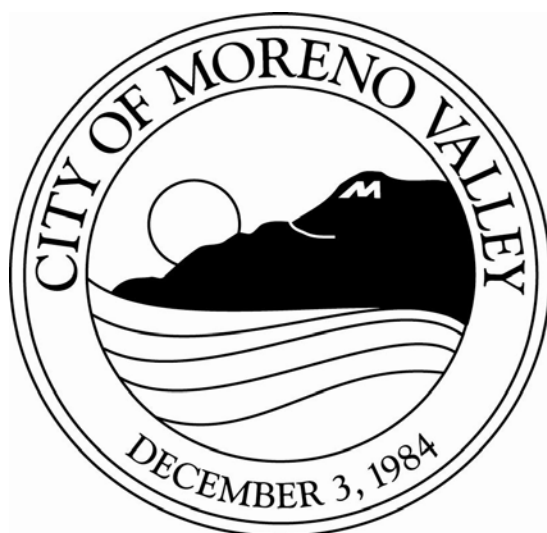
**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	T-33
Cottonwood Avenue / Quincy Street Traffic Signal	T-34
Cottonwood Avenue / Redlands Boulevard Traffic Signal	T-35
Cottonwood Avenue / Sinclair Street Traffic Signal	T-36
Cottonwood Avenue / Theodore Street Traffic Signal	T-37
Day Street / Cottonwood Avenue Traffic Signal	T-38
Day Street / Dracaea Avenue Traffic Signal	T-39
Day Street / Eucalyptus Avenue Traffic Signal	T-40
Day Street / Old 215 Frontage Road Traffic Signal	T-41
Elder Avenue / Kitching Street Traffic Signal	T-42
Elder Avenue / Lasselle Street Traffic Signal	T-43
Elder Avenue / Morrison Street Traffic Signal	T-44
Elsworth Street / Dracaea Avenue Modern Roundabout	T-45
Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal	T-46
Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal	T-47
Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal	T-48
Eucalyptus Avenue / Indian Street Traffic Signal	T-49
Eucalyptus Avenue / Kitching Street Traffic Signal	T-50
Eucalyptus Avenue / Lasselle Street Traffic Signal	T-51
Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	T-52
Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal	T-53
Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	T-54
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	T-55
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	T-56
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	T-57
Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	T-58
Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal	T-59
Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	T-60
Heacock Street / Lake Summit Drive Traffic Signal	T-61
Indian Street / Hemlock Avenue Traffic Signal	T-62
Indian Street / Iris Avenue Traffic Signal	T-63
Indian Street / Sundial Way Traffic Signal	T-64
Interconnect Installation	T-65
Iris Avenue / Concord Way Traffic Signal	T-66
Ironwood Avenue / Avocado Lane Traffic Signal	T-67

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
Ironwood Avenue / Graham Street Traffic Signal	T-68
Ironwood Avenue / Lasselle Street Traffic Signal	T-69
Ironwood Avenue / Quincy Street Traffic Signal	T-70
Ironwood Avenue / Sinclair Street Traffic Signal	T-71
Ironwood Avenue / Theodore Street Traffic Signal	T-72
John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue Traffic Signal	T-73
Kitching Street / Bay Avenue Traffic Signal	T-74
Kitching Street / Globe Street Traffic Signal	T-75
Kitching Street / Ironwood Avenue Traffic Signal	T-76
Krameria Avenue / Indian Street Traffic Signal	T-77
Lasselle Street / Alessandro Boulevard Traffic Signal	T-78
Moreno Beach Drive / Alessandro Boulevard Traffic Signal	T-79
Moreno Beach Drive / Championship Drive Traffic Signal	T-80
Moreno Beach Drive / Cottonwood Avenue Traffic Signal	T-81
Moreno Beach Drive / Ironwood Avenue Traffic Signal	T-82
Moreno Beach Drive / Locust Avenue Traffic Signal	T-83
Nason Street / Clubhouse Drive Traffic Signal	T-84
Nason Street / Ironwood Avenue Traffic Signal	T-85
Oliver Street / John F. Kennedy Drive Traffic Signal	T-86
Perris Boulevard / Dracaea Avenue Traffic Signal	T-87
Perris Boulevard / Eucalyptus Avenue Traffic Signal	T-88
Perris Boulevard / Santiago Drive Traffic Signal	T-89
Pigeon Pass Road / Hemlock Avenue Traffic Signal	T-90
Pigeon Pass Road / Ironwood Avenue Traffic Signal	T-91
Pigeon Pass Road / Seabrook Lane Traffic Signal	T-92
Redlands Boulevard / Ironwood Avenue Traffic Signal	T-93
Spine Road (Future) / Gilman Springs Road Traffic Signal	T-94
Spine Road (Future) / Virginia Street (Future) Traffic Signal	T-95
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	T-96
SR-60 Westbound Ramps / Theodore Street Traffic Signal	T-97
Sunnymead Boulevard / Indian Street Traffic Signal	T-98
Sunnymead Boulevard / Kitching Street Traffic Signal	T-99
Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal	T-100
Valley Springs Parkway / Eucalyptus Avenue Traffic Signal	T-101

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Advanced Dilemma Zone Detection at Certain Intersections</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will install Advanced Dilemma Zone Detection Systems at 65 signalized intersections citywide. This project is fully funded by the Highway Safety Improvements Program.</p> <p>Preliminary Engineering/Environmental: May 2016 to December 2017 Final Design: January 2018 to December 2018 Construction: January 2019 to December 2019</p> <p>Justification or Significance of Improvement: Advanced Dilemma Zone Detection System will reduce rear-end and right-angle collisions at project intersections.</p> <p>Estimated Maintenance Costs: The system will replace existing in-ground vehicle detection, which is prone to failure. Therefore, maintenance costs are expected to remain steady or decrease.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	125,000	10,000		115,000		115,000					115,000
Design	175,000			175,000		175,000					175,000
Right of Way											
Construction	3,541,900			3,541,900		3,541,900					3,541,900
Other											
PROJECT TOTAL	3,841,900	10,000	0	3,831,900	0	3,831,900	0	0	0	0	3,831,900

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap Project Grant (2301) 808 0018-2301	3,841,900	10,000		3,831,900		3,831,900					3,831,900
REVENUE TOTAL	3,841,900	10,000	0	3,831,900	0	3,831,900	0	0	0	0	3,831,900

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Citywide Pedestrian Countdown Signal Head Improvements</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project provided pedestrian countdown indications at all signalized intersections not already equipped. The project also included Americans with Disabilities Act (ADA) compliant pedestrian push buttons and placards to match the countdown indications.</p> <p>Receive Caltrans Authorization: December 2015 Completed Design: February 2016 Completed Construction: July 2016 Project Close-out: June 2017</p> <p>Justification or Significance of Improvement: The City received Highway Safety Improvement Program (HSIP) Federal funding in the amount of \$440,300 from the Caltrans Cycle 6 call for projects to implement this safety project.</p> <p>Estimated Maintenance Costs: The new equipment will reduce maintenance in the short-term due to replacing aged equipment, and will not increase maintenance cost in the long-term.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design	10,000	10,000									
Right of Way Construction	390,074	200,000	190,074								
Other											
PROJECT TOTAL	400,074	210,000	190,074	0	0	0	0	0	0	0	0

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Traffic Signals (2902) 808 0014 70 76-3302	400,074	210,000	190,074								
REVENUE TOTAL	400,074	210,000	190,074	0	0	0	0	0	0	0	0

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Dynamic Traveler Alert Message Boards</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Project includes the deployment of three Dynamic Message Signs (DMS) along arterial streets approaching I-215 and SR-60. The DMS would alert motorists of incidents along the freeways or city streets and advise an alternate route.</p> <p>Environmental Clearance: March 2017 Complete Design: October 2017 Complete Construction: June 2018</p> <p>Justification or Significance of Improvement: The City received \$340,000 in Congestion Mitigation and Air Quality (CMAQ) Federal funding from the Riverside County Transportation Commission (RCTC) 2013 Multi-Funding Call for Projects to construct this project.</p> <p>Estimated Maintenance Costs: The cost to maintain the dynamic message signs is unknown at this time.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	2,810	2,810									
Design	35,000	25,000		10,000		10,000					10,000
Right of Way	44,500			44,500		44,500					44,500
Construction	340,500			340,500		340,500					340,500
Other											
PROJECT TOTAL	422,810	27,810	0	395,000	0	395,000	0	0	0	0	395,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Measure A (2001)											
808 0016-2001	37,810	27,810		10,000		10,000					10,000
Cap. Proj. Grants (2301)											
808 0016-2301	385,000			385,000		385,000					385,000
REVENUE TOTAL	422,810	27,810	0	395,000	0	395,000	0	0	0	0	395,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Guardrail Upgrades</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Upgrade guardrail installation to comply with current standards. Funding is provided by the Highway Safety Improvements Program (HSIP) Cycle 8.</p> <p>Caltrans Approval of Funds (E-76): April 2017 to September 2017 PE/Environmental: October 2017 to June 2018 Final Design: July 2018 to March 2019 Advertise/Bid/Award: April 2019 to June 2019 Construction: July 2019 to November 2019</p> <p>Justification or Significance of Improvement: The project will improve public safety by improving the performance of the guardrail systems.</p> <p>Estimated Maintenance Costs: No new guardrail is proposed for installation under this project. The project is expected to decrease maintenance cost by extending the life of the guardrail systems.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	57,700			57,700		57,700					57,700
Design	86,600			86,600		86,600					86,600
Right of Way											
Construction	635,600			635,600		635,600					635,600
Other											
PROJECT TOTAL	779,900	0	0	779,900	0	779,900	0	0	0	0	779,900

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap. Proj. Grants (2301) 808 0027-2301	779,900			779,900		779,900					779,900
REVENUE TOTAL	779,900	0	0	779,900	0	779,900	0	0	0	0	779,900

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: ITS Deployment Phase 1B	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project includes the deployment of critical field devices and supporting communications system as a part of the City's Traffic Management System. Improvements include an ethernet fiber-optic backbone system, closed circuit television (CCTV) cameras at 32 key intersections, and new traffic signal controllers at 45 existing signalized intersections.

Receive Caltrans Authorization: March 2017
Complete Design: October 2017
Complete Construction: June 2018

Justification or Significance of Improvement:
The City received \$1.54 million Congestion Mitigation and Air Quality (CMAQ) Federal funding and \$490,000 Mobile Source Air Pollution Reduction Committee (MSRC) from the Riverside County Transportation Commission (RCTC) 2013 Multi-funding Call for Projects to construct this critical phase of the City's Master Plan.

Estimated Maintenance Costs:
The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget. Maintenance cost of fiber optic communication media and equipment is expected to cost \$4,000 per mile per annum. The cost to maintain CCTV cameras is projected to be \$500 per camera per annum. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:
 Streets and Highways
 Drainage
 Traffic Signals
 Bridges
 Electric Utility
 Underground Utilities
 Buildings
 Parks
 Other

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	5,000	5,000									
Design	46,905	40,000		6,905		6,905					6,905
Right of Way											
Construction	2,195,000			2,195,000		2,195,000					2,195,000
Other											
PROJECT TOTAL	2,246,905	45,000	0	2,201,905	0	2,201,905	0	0	0	0	2,201,905
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Grants (2301)											
808 0015-2301	2,195,000			2,195,000		2,195,000					2,195,000
DIF Traffic Signals (2902)											
808 0015-3302	51,905	45,000		6,905		6,905					6,905
REVENUE TOTAL	2,246,905	45,000	0	2,201,905	0	2,201,905	0	0	0	0	2,201,905

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Valley Ranch ITS</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project will retrofit eleven (11) signalized intersections with Intelligent Transportation Systems (ITS) equipment, including new fiber optic plant, closed circuit television (CCTV) cameras and new controller cabinets, to allow for remote monitoring and control from the City's Transportation Management Center.</p> <p>Preliminary Engineering / Environmental: July 2016 to December 2016 Design: January 2017 to September 2017 Construction: January 2017 to August 2018</p> <p>Justification or Significance of Improvement: This project will replace obsolete traffic control equipment and allow for better monitoring and control of traffic.</p> <p>Estimated Maintenance Costs: The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget. Maintenance cost of fiber optic communication media and equipment is expected to cost \$4,000 per mile per annum. The cost to maintain CCTV cameras is projected to be \$500 per camera per annum. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	5,000	5,000				15,000					15,000
Design	60,000	45,000		15,000		15,000					
Right of Way											
Construction											
Other	515,000			515,000		515,000					515,000
PROJECT TOTAL	580,000	50,000	0	530,000	0	530,000	0	0	0	0	530,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Traffic Signals (2902) 808 0025-3302	580,000	50,000		530,000		530,000					530,000
REVENUE TOTAL	580,000	50,000	0	530,000	0	530,000	0	0	0	0	530,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Pedestrian Hybrid Beacon on Cactus Avenue at Woodland Park</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: Install a Pedestrian Hybrid Beacon on Cactus Avenue at Woodland Park to accommodate park users crossing Cactus Avenue.</p> <p>Design: September 2016 to February 2017 Advertise / Bid / Award: March 2017 to June 2017 Construction: July 2017 to October 2017</p> <p>Justification or Significance of Improvement: A pedestrian crossing count revealed sufficient park users crossing Cactus Avenue to justify adding control.</p> <p>Estimated Maintenance Costs: Maintenance cost is expected to be similar to a traffic signal, which is approximately \$3,000 per year. The maintenance cost will be absorbed by the existing traffic signal maintenance operating budget.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	4,846	4,846									
Design	15,000	15,000									
Right of Way											
Construction	199,000	10,000		189,000		189,000					189,000
Other											
PROJECT TOTAL	218,846	29,846	0	189,000	0	189,000	0	0	0	0	189,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 808 0017-2001	218,846	29,846		189,000		189,000					189,000
REVENUE TOTAL	218,846	29,846	0	189,000	0	189,000	0	0	0	0	189,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

Project Title: Pigeon Pass Road ITS Department / Division: Public Work Department / Transportation Engineering Division	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 The project will retrofit five signalized intersections with Intelligent Transportation Systems (ITS) equipment, including new fiber optic cable, closed circuit television (CCTV) cameras, and new controller cabinets, to allow for remote monitoring and control from the City's Transportation Management Center.

PE/Environmental: July 2017 to December 2017
 Final Design: January 2018 to March 2018
 Advertise/Bid/Award: July 2018 to September 2018
 Construction: October 2018 to March 2019

Justification or Significance of Improvement:
 The project will replace obsolete traffic control equipment and allow for better monitoring and control of traffic, including special events at the proposed Canyon Springs High School stadium.

Estimated Maintenance Costs:
 The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget. Maintenance cost of fiber optic communication media and equipment is expected to cost \$4,000 per mile per annum. The cost to maintain CCTV cameras is projected to be \$500 per camera per annum. Currently no new funding source has been identified to fund these maintenance costs.

Project Location Map: Council District(s): 1 2 3 4

CIP Category:

<input type="checkbox"/> Streets and Highways	<input type="checkbox"/> Drainage	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Bridges	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Buildings	<input type="checkbox"/> Parks	<input type="checkbox"/> Other

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.					5,000	5,000					5,000
Design					24,000	24,000					24,000
Right of Way											
Construction					245,000	245,000					245,000
Other											
PROJECT TOTAL	0	0	0	0	274,000	274,000	0	0	0	0	274,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
DIF Traffic Signals (2902) 3302.NEW					274,000	274,000					274,000
REVENUE TOTAL	0	0	0	0	274,000	274,000	0	0	0	0	274,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Road Safety Audit on Ironwood Avenue between Vista De Cerros Drive and Nason Street</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will hire a consultant to study the segment of Ironwood Avenue between Vista De Cerros Drive and Nason Street for safety improvements, and will fund installation of qualifying improvements. This project is fully funded by the Highway Safety Improvement Program (HSIP) Cycle 7.</p> <p>Preliminary Engineering/Environmental: April 2016 to December 2017 Final Design: January 2018 to December 2018 Construction: January 2019 to June 2019</p> <p>Justification or Significance of Improvement: The project will enhance safety of the Ironwood Avenue corridor.</p> <p>Estimated Maintenance Costs: The cost to maintain installed new signing and striping will be absorbed by the City's signing and striping maintenance budget.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	25,000	2,000		23,000		23,000					23,000
Design	37,500			37,500		37,500					37,500
Right of Way	287,500			287,500		287,500					287,500
Construction											
Other											
PROJECT TOTAL	350,000	2,000	0	348,000	0	348,000	0	0	0	0	348,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap. Proj. Grants (2301) 808 0019-2301	350,000	2,000		348,000		348,000					348,000
REVENUE TOTAL	350,000	2,000	0	348,000	0	348,000	0	0	0	0	348,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Road Safety Audit on Kitching Street between Sunnymead Boulevard and Alessandro Boulevard</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will hire a consultants to study the Alessandro Boulevard for safety improvements, and will fund installation of qualifying improvements. This project is fully funded by the Highway Safety Improvement Program (HSIP) Cycle 7.</p> <p>Preliminary Engineering/Environmental: April 2016 to December 2017 Final Design: January 2018 to December 2018 Construction: January 2019 to June 2019</p> <p>Justification or Significance of Improvement: The project will enhance safety of the Kitching Street corridor.</p> <p>Estimated Maintenance Costs: The cost to maintain installed new signing and striping will be absorbed by the City's signing and striping maintenance budget.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	10,000	2,000		8,000		8,000					8,000
Design	15,000			15,000		15,000					15,000
Right of Way	115,000			115,000		115,000					115,000
Construction											
Other											
PROJECT TOTAL	140,000	2,000	0	138,000	0	138,000	0	0	0	0	138,000

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Cap. Proj. Grants (2301) 808 0020-2301	140,000	2,000		138,000		138,000					138,000
REVENUE TOTAL	140,000	2,000	0	138,000	0	138,000	0	0	0	0	138,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: South Lasselie Street Safety Corridor</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The City received HSIP funding to improve Lasselie Street between south City limits and College Drive to reduce collisions. The work entails providing a high-fiction surface treatment near Rancho Verde High School, and traffic signal upgrades. This project is fully funded by the Highway Safety Improvement Program (HSIP) Cycle 8.</p> <p>PE/Environmental: October 2017 to June 2018 Final Design: July 2018 to March 2019 Advertise/Bid/Award: April 2019 to June 2019 Construction: July 2019 to November 2019</p> <p>Justification or Significance of Improvement: The project will reduce run-off-road collisions and discourage speeding in low volume conditions.</p> <p>Estimated Maintenance Costs: The project will not increase maintenance costs.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	37,300			37,300		37,300					37,300
Design	55,900			55,900		55,900					55,900
Right of Way											
Construction	429,100			429,100		429,100					429,100
Other											
PROJECT TOTAL	522,300	0	0	522,300	0	522,300	0	0	0	0	522,300
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Grants (2301) 808 0026-2301	522,300			522,300		522,300					522,300
REVENUE TOTAL	522,300	0	0	522,300	0	522,300	0	0	0	0	522,300

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Upgrade Existing Marked Crosswalks on Arterials</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The City has received Highway Safety Improvement Program (HSIP) Cycle 8 funding to install high visibility crosswalk treatments at: 1. Sunnymead Ranch Parkway / Old Country Road 2. Indian Street / Manzanita Avenue 3. Eucalyptus Avenue / Sunnymeads Drive 4. Eucalyptus Avenue / Running Deer Road 5. Cottonwood Avenue / Jade Way 6. Cactus Avenue / Philo Street 7. John F. Kennedy Drive / Pepper Court</p> <p>PE/Environmental: October 2017 to June 2018 Final Design: July 2018 to March 2019 Advertise/Bid/Award: April 2019 to June 2019 Construction: July 2019 to November 2019</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>	
<p>Justification or Significance of Improvement: The project will improve pedestrian safety.</p>		
<p>Estimated Maintenance Costs: The cost to maintain the high-visibility treatments will be absorbed by the City's signing and striping maintenance.</p>		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.	18,000			18,000		18,000					18,000
Design	27,000			27,000		27,000					27,000
Right of Way											
Construction	205,000			205,000		205,000					205,000
Other											
PROJECT TOTAL	250,000	0	0	250,000	0	250,000	0	0	0	0	250,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Grants (2301) 808 0028-2301	250,000			250,000		250,000					250,000
REVENUE TOTAL	250,000	0	0	250,000	0	250,000	0	0	0	0	250,000

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1.C

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Traffic Signal Coordination Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue. Currently, 58 signals are operating in coordination.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p> <p>Justification or Significance of Improvement: This project will optimize the performance of Moreno Valley's most heavily traveled arterials. This project pays for staff time, therefore, no additional maintenance cost.</p> <p>Estimated Maintenance Costs: Traffic signal maintenance is funded by the operating budget.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	47,899	30,000		17,899	30,000	47,899	30,000	30,000	30,000	30,000	167,899
PROJECT TOTAL	47,899	30,000	0	17,899	30,000	47,899	30,000	30,000	30,000	30,000	167,899

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Air Quality Mgmt. (2005) 808 0004 70 76-2005 Air Quality Mgmt. (2005) 2005.UNF	47,899	30,000		17,899	30,000	47,899	30,000				77,899
								30,000	30,000	30,000	90,000
REVENUE TOTAL	47,899	30,000	0	17,899	30,000	47,899	30,000	30,000	30,000	30,000	167,899

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Traffic Signal Equipment Upgrades</p> <p>Department / Division: Public Works Department / Transportation Engineering</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Transportation Engineering Division will undertake traffic signal and traffic control equipment upgrades to improve safety and operations. Planned improvements include accessible pedestrian signal equipment, replacement of damaged traffic signal wiring, upgrade of older traffic signal cabinets/equipment, and installation of light emitting diode (LED) safety lighting at locations not existing or programmed.</p> <p>Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The Transportation Engineering Division routinely upgrades traffic signal equipment to maintain compliance with Federal and State Standards, to respond to requests from constituents, and ensure proper functionality of the traffic signal system.</p> <p>Estimated Maintenance Costs: The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	147,215	110,000	0	37,215	0	37,215	0	80,000	80,000	80,000	277,215
PROJECT TOTAL	147,215	110,000	0	37,215	0	37,215	0	80,000	80,000	80,000	277,215
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Measure A (2001) 808 0013 70 76-2001 Unfunded (UNF) UNF	147,215	110,000	0	37,215	0	37,215	0	80,000	80,000	80,000	240,000
REVENUE TOTAL	147,215	110,000	0	37,215	0	37,215	0	80,000	80,000	80,000	277,215

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Transit Signal Priority Integration Phase 1</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project would fund integration of the Advanced Traffic Signal Controller (ATSC) type into the City's Transportation Management Center, which will lay the groundwork for a future transit signal priority corridor along Perris Boulevard and Alessandro Boulevard to feed the Metrolink line. The upgrade will also facilitate completion of the ITS Deployment Phase 1B project, which is designed to use the ATSC controller. The work entails software development. The unfunded portion is expected to be funded by a contribution from the Riverside Transit Agency which is currently being negotiated.</p> <p>Contract Issued: September 2017 Software Upgrade Completion: April 2018</p> <p>Justification or Significance of Improvement: This project will improve the mobility by allowing flex ability in allocating green time on arterials with transit services.</p> <p>Estimated Maintenance Costs: Maintenance cost related to transit priority is expected to be funded by others.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other					75,000	75,000		200,000			275,000
PROJECT TOTAL	0	0	0	0	75,000	75,000	0	200,000	0	0	275,000

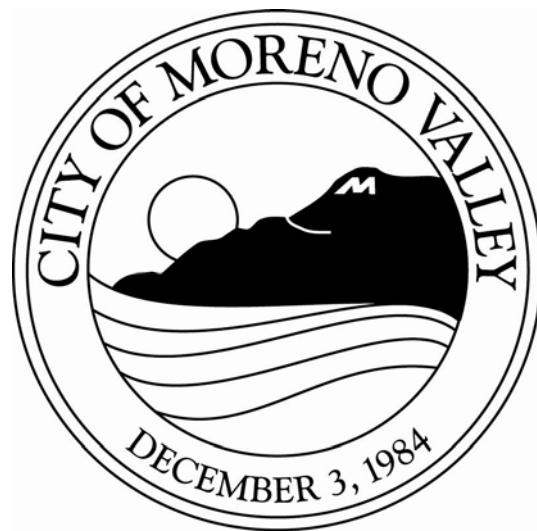
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Traffic Mitigation (3004) 3004.NEW					75,000	75,000		200,000			275,000
REVENUE TOTAL	0	0	0	0	75,000	75,000	0	200,000	0	0	275,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Day Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location and provide left turn phasing in the north/south direction. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Alessandro Boulevard (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Alessandro Boulevard (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p> <p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p> <p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>
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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Alessandro Boulevard (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Alessandro Boulevard / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Redlands Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Alessandro Boulevard / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Sinclair Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Alessandro Boulevard / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Alessandro Boulevard / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Alessandro Boulevard / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Box Springs Road / Clark Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cactus Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Cactus Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p> <p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p> <p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>
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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Elsworth Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will signalize the intersection of Cottonwood Avenue and Elsworth Street.</p> <p>Design: Completed November 2008 Construction: Bidding and construction are on hold.</p> <p>This traffic signal will be constructed by development at the northeast corner of Cottonwood Avenue and Elsworth Street per condition of approval.</p> <p>This project has been deferred due to changes in traffic flow due to the economic downturn. The project will be completed using DIF or by future development.</p> <p>Justification or Significance of Improvement: The installation of this traffic signal will remove an existing all-way stop.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other										360,878	360,878
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF										236,000	236,000
DIF Traffic Signals (2902) 3302.UNF										124,878	124,878
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Eucalyptus Avenue (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Old 215 Frontage Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Cottonwood Avenue / Redlands Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Cottonwood Avenue / Sinclair Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

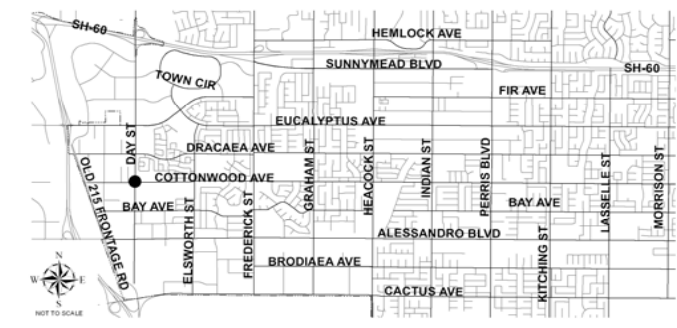
<p>Project Title: Cottonwood Avenue / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 37

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

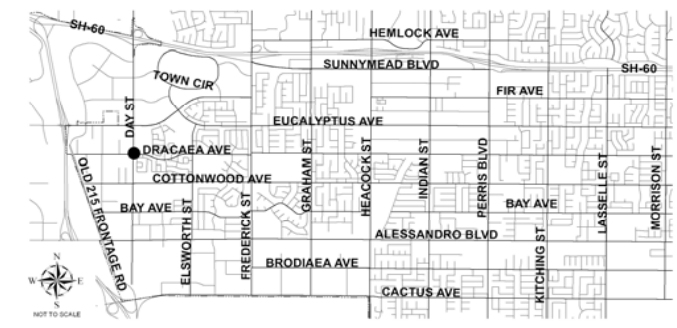
<p>Project Title: Day Street / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 38

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Dracaea Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 39

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 40

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										150,000	150,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Day Street / Old 215 Frontage Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Day Street / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										12,000 62,000 219,000	12,000 62,000 219,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Elder Avenue / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Elder Avenue / Kitching Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 42

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Elder Avenue / Lasselle Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Elder Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 43

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Elder Avenue / Morrison Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Elder Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 44

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Elsworth Street / Dracaea Avenue Modern Roundabout</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: City staff proposes to replace an all-way stop-controlled intersection with a modern roundabout at the intersection of Elsworth Street and Dracaea Avenue. Such roundabouts, when properly applied, have major safety and mobility benefits. A before-and-after study will be conducted in order to quantify the project's performance. If successful, City staff intends to install more roundabouts at appropriate locations. This project would fund planning, design, and construction of the roundabout. Due to the nature of the work, a significant outlay has been programmed to properly plan and design the work, to maximize the probability of success. In addition, community outreach meetings will be held to explain the proposal and its benefits to the local neighborhood.</p> <p>This project has been delayed due to lack of funding and was previously funded under DIF Traffic Signals.</p> <p>Justification or Significance of Improvement: This project is part of a study to determine the effectiveness of the roundabout configuration.</p> <p>Estimated Maintenance Costs: Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Currently no new funding source has been identified to fund these maintenance costs.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 45

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								50,000			50,000
Design								148,000			148,000
Right of Way								390,000			390,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Traffic Signals (2902) 3302.UNF								588,000			588,000
REVENUE TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Eucalyptus Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project constructed a portion of street improvements and proposes to install a traffic signal at the intersection of Kitching Street and Eucalyptus Avenue. The street improvements were completed in June 2009 to improve the intersection level of service but the traffic signal is deferred to the future.</p> <p>Street Construction: Completed Traffic Signal Construction: Deferred as dictated by traffic conditions.</p> <p>This project was previously funded as DIF Arterial Streets and Capital Projects.</p> <p>Justification and Significance of Improvement: The traffic signal improvements will facilitate traffic flow through the intersection.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								10,000			10,000
Design								20,000			20,000
Right of Way								242,000			242,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	272,000	0	0	272,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								272,000			272,000
REVENUE TOTAL	0	0	0	0	0	0	0	272,000	0	0	272,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue / Lasselle Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p>Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	


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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Heacock Street / Lake Summit Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Heacock Street / Lake Summit Drive . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Indian Street / Hemlock Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

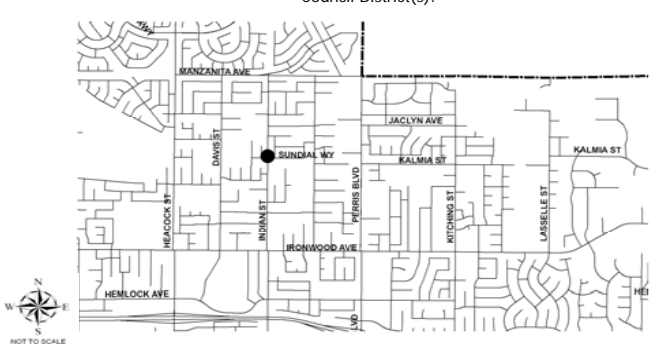
<p>Project Title: Indian Street / Iris Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Indian Street / Sundial Way Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Indian Street / Sundial Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Interconnect Installation</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project includes 111 miles of interconnect for traffic signals throughout the City until total buildout.</p> <p>Justification or Significance of Improvement: This project will guide deployment of an Advanced Traffic Management System.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										900,000	900,000
Right of Way Construction										2,200,000	2,200,000
Other										14,520,000	14,520,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	17,620,000	17,620,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										17,620,000	17,620,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	17,620,000	17,620,000

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1.C

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Iris Avenue / Concord Way Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Iris Avenue / Concord Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Avocado Lane Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Ironwood Avenue / Avocado Lane (or other nearby suitable intersection). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds. A traffic signal in the vicinity of Ironwood Avenue / Avocado Lane was identified as desirable during the preparation of an environmental document for the widening of Ironwood Avenue. Signalization would occur at such time as the need arises, and or in conjunction with road widening.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Graham Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Lasselle Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Ironwood Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Ironwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Sinclair Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Ironwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Ironwood Avenue / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Ironwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of John F. Kennedy Drive / Redlands Boulevard / Cactus Avenue. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Bay Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project would convert the existing all-way stop control to traffic signal control and remove the cross gutter across the west leg.</p> <p>This project is on hold due to funding priority and was previously funded under 125.67028.</p> <p>Justification or Significance of Improvement: Installation of this traffic signal would remove an existing all-way stop.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 74

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										80,000	80,000
										300,000	300,000
										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										380,000	380,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Globe Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Kitching Street / Globe Street. This intersection is included in the City's future traffic signal data base for signalization. The signalization would occur in conjunction with construction of a bridge over the storm drain channel to the south, connecting Kitching Street with Redlands Avenue in Perris.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Kitching Street / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Krameria Avenue / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Krameria Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 77

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Lasselie Street / Alessandro Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Beach Drive / Alessandro Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 79

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										200,000	200,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Moreno Beach Drive / Championship Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Moreno Beach Drive / Championship Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>		

T - 80

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Beach Drive / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

T - 81

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										150,000	150,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Beach Drive / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										200,000	200,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Moreno Beach Drive / Locust Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Locust Avenue / Moreno Beach Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Nason Street / Clubhouse Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Nason Street / Clubhouse Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										12,000	12,000
Right of Way Construction										62,000	62,000
Other										219,000	219,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Nason Street / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Oliver Street / John F. Kennedy Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p> <p>This project is on hold due to funding priority and was previously funded under DIF Traffic Signal Capital Projects.</p> <p>Justification or Significance of Improvement: This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										12,000	12,000
Right of Way										62,000	62,000
Construction										0	0
Other										219,000	219,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Perris Boulevard / Dracaea Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> 		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Perris Boulevard / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Perris Boulevard / Santiago Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Perris Boulevard / Santiago Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Pigeon Pass Road / Hemlock Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p>Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>		<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

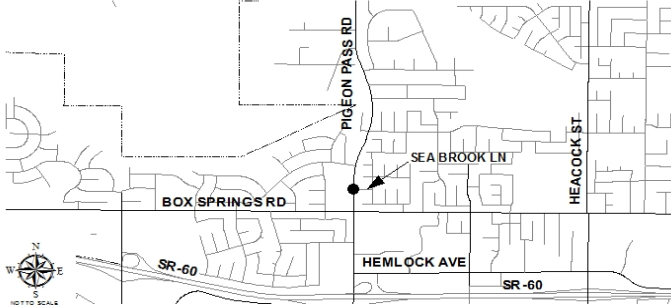
<p>Project Title: Pigeon Pass Road / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design											0
Right of Way											0
Construction										100,000	100,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Pigeon Pass Road / Seabrook Lane Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Pigeon Pass Road and Seabrook Lane including the supermarket driveway on the fourth leg.</p> <p>Justification or Significance of Improvement: This intersection satisfies several warrants for signalization.</p> <p>Schedule: Based on funding availability.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.								5,000			5,000
Design								20,000			20,000
Right of Way											0
Construction								250,000			250,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	275,000	0	0	275,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF								275,000			275,000
REVENUE TOTAL	0	0	0	0	0	0	0	275,000	0	0	275,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Redlands Boulevard / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Spine Road (Future) / Gilman Springs Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Spine Road (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**


<p>Project Title: Spine Road (Future) / Virginia Street (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Project Description: This project will signalize the intersection of Spine Road (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>		
<p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings</p> <p><input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other</p>		

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 Eastbound Ramps / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of SR-60 Eastbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

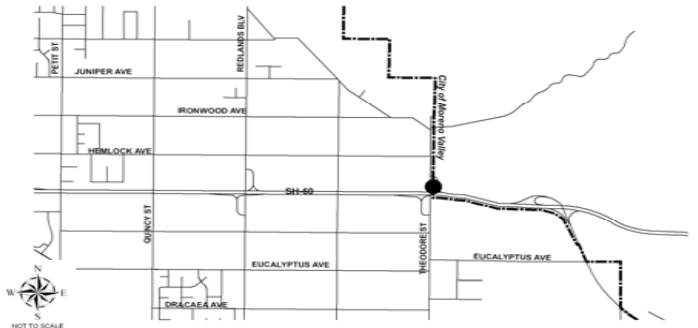
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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											0
Construction										219,000	219,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: SR-60 Westbound Ramps / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of SR-60 Westbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p>  <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Sunnymead Boulevard / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ. Design										50,000	50,000
Right of Way Construction										100,000	100,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sunnymead Boulevard / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Sunnymead Boulevard / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will signalize the intersection of Sunnymead Ranch Parkway / Pigeon Pass Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p> <p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

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						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

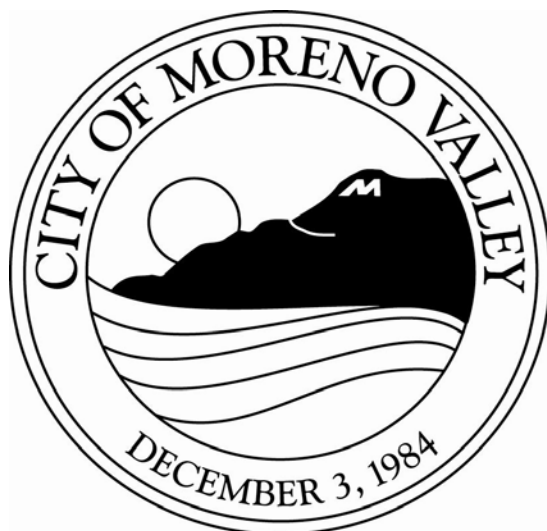
<p>Project Title: Valley Springs Parkway / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p> <p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p> <p>Estimated Maintenance Costs: Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4</p> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	

						FY 17/18 - FY 18/19 Budget					
PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

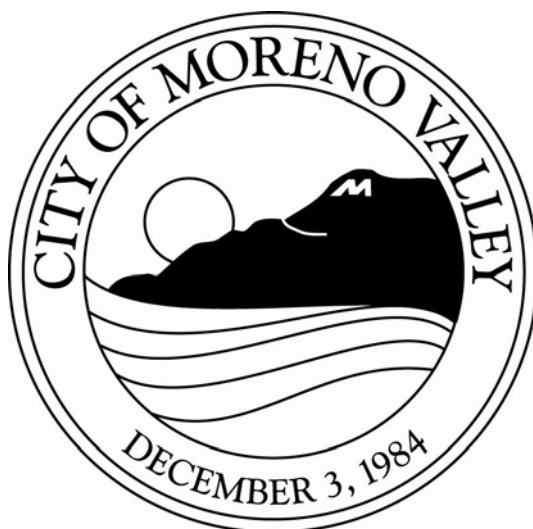


Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
 Capital Improvement Plan
 FY 2017-2022 and Beyond

<u>Project Name</u>	<u>Page #</u>
<i>Underground Utilities</i>	
<i>Funded Projects</i>	
Citywide Fiber Optic Communications Expansion	U-3
<i>Partially Funded Projects</i>	
None Listed	
<i>Unfunded Projects</i>	
Nason Street / Dracaea Avenue Booster Pump Relocation	U-5
Underground In-Lieu Fees Project	U-6

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



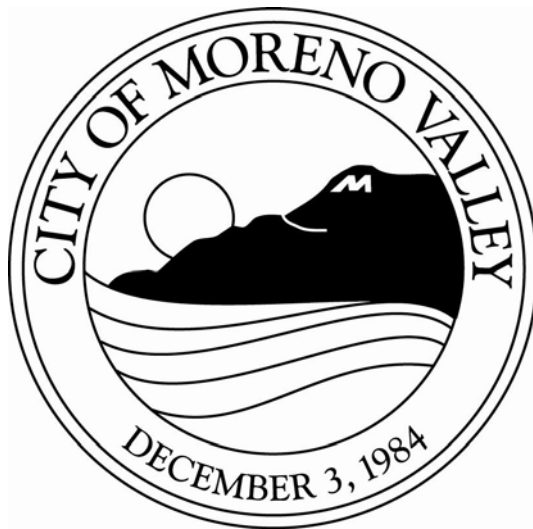
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Citywide Fiber Optic Communications Expansion</p> <p>Department / Division: City Manager's Office / Technology Services Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description:</p> <p>Funding for this project will be used to extend fiber optic communications Citywide, allowing high speed cost-effective network connectivity between City Hall and remote City locations. Connectivity to the MVU substation is currently provided over a DSL line with no backup communications provided. This will establish the MVU location as a third fiber hub site for future fiber extensions to the east end of Moreno Valley. Use of the new fiber backbone between City Hall to the Corporate Yard and MVU Substation will facilitate additional fiber communications to other City facilities, including use for traffic signal controls, traffic cameras, public safety, video surveillance, SCADA systems, and irrigation control systems. New request will be funded by MVU Fund 6011.</p> <p>Construction: July 2016 to May 2018</p> <p>Justification or Significance of Improvement:</p> <p>The MVU Electric Utility is an essential services location that should have the maximum gigabit communications bandwidth capacity allowed by fiber optic cable. Having a high speed backbone over fiber opens the opportunity for a third fiber communications hub at an essential services site. Use of the City's own fiber optic communications will save the City money by not having to lease expensive gigabit circuits from the local phone company.</p> <p>Estimated Maintenance Costs:</p> <p>Annual operating cost is zero. This underground facility provides annual cost savings of \$1,700.00. Additionally, as fiber circuits are activated cost savings increase annually.</p>	<p>Project Location Map:</p> <p align="right">Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p>CIP Category:</p> <p><input type="checkbox"/> Streets and Highways <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Parks <input type="checkbox"/> Other</p>	

U - 3

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other	47,303	47,303	0	0	300,000	300,000	0	0	0	0	300,000
PROJECT TOTAL	47,303	47,303	0	0	300,000	300,000	0	0	0	0	300,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Tech. Svcs. Asset (7220) 809 0001 30 39-7220	47,303	47,303	0	0	300,000	300,000	0	0	0	0	300,000
REVENUE TOTAL	47,303	47,303	0	0	300,000	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond

<p>Project Title: Nason Street / Dracaea Avenue Booster Pump Relocation</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project relocated the existing booster pump station at the northwest corner of Nason Street and Dracaea Avenue. As part of the Nason Street / Cactus Avenue to Fir Avenue project, Nason Street was widened to its ultimate buildout geometry. Concurrently, Eastern Municipal Water District (EMWD) relocated their booster pump station. The City and EMWD have entered into a Memorandum of Understanding that EMWD would oversee the design and construction of the booster pump station relocation and the City would be responsible for up to \$2 million paid from the Development Impact Fee Arterial Streets (DIF) fund, as funds become available. Approximately \$40,000 of permit credits are anticipated to be collected by June 2017. Actual future amounts collected are dependent on annual DIF revenues.</p> <p>Construction: Relocation Completed November 2015</p>	<p>Project Location Map: Council District(s): <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4</p>	
<p>Justification or Significance of Improvement: This project relocated the EMWD booster pump station, which allowed for street improvements to be constructed to ultimate buildout geometry per the City Circulation Plan (Adopted by City Council).</p>	<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Underground Utilities <input type="checkbox"/> Other	
<p>Estimated Maintenance Costs: EMWD is responsible for all booster pump station maintenance costs.</p>		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction								25,000	25,000	1,910,000	1,960,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	25,000	25,000	1,910,000	1,960,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
DIF Arterial Streets (2901) 3301.UNF								25,000	25,000	1,910,000	1,960,000
REVENUE TOTAL	0	0	0	0	0	0	0	25,000	25,000	1,910,000	1,960,000

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Underground In-Lieu Fees Project</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p align="center">Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p align="center">Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)																																																																																																																														
<p>Project Description: The underground utility in-lieu fees are collected to help underground overhead utilities. Streets with overhead utilities are prioritized by the Capital Projects Division. Overhead utilities are undergrounded based on the assigned street priority.</p> <p>Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the undergrounding of overhead utilities will occur. Overhead utilities on prioritized streets will be undergrounded as sufficient underground in-lieu of construction fees are collected.</p> <p>Estimated Maintenance Costs:</p>	<p>Project Location Map:</p> <p>Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <table border="1" style="width:100%; border-collapse: collapse; font-size: small;"> <tr> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> <th>Street Name</th> <th>Project Number</th> <th>Collected</th> </tr> <tr> <td>Alessandro Blvd</td> <td>PA00-0017</td> <td>\$8,265.00</td> <td>Hemlock Ave</td> <td>PM 28310</td> <td>\$48,750.00</td> </tr> <tr> <td>Alessandro Blvd</td> <td>PA95-0084</td> <td>\$12,500.00</td> <td>Indian St</td> <td>PM 31840</td> <td>\$23,258.00</td> </tr> <tr> <td>Cottonwood Ave</td> <td>PA95-0114</td> <td>\$4,000.00</td> <td>Alessandro Blvd</td> <td>PP 1406</td> <td>\$13,791.22</td> </tr> <tr> <td>Fir Ave/PerrisBl</td> <td>PA99-0011</td> <td>\$12,250.00</td> <td>Sunnymead Blvd</td> <td>PM 31989</td> <td>\$43,901.24</td> </tr> <tr> <td>Fir Ave</td> <td>TR25956</td> <td>\$46,126.50</td> <td>Indian St</td> <td>TR 31319</td> <td>\$48,008.05</td> </tr> <tr> <td>Alessandro Blvd/</td> <td>PP 1222</td> <td>\$137,725.92</td> <td>Dunlavy Ct</td> <td></td> <td></td> </tr> <tr> <td>Frederick St</td> <td></td> <td></td> <td>Ironwood Ave/</td> <td>PA97-0045</td> <td>\$23,375.00</td> </tr> <tr> <td>Indian St</td> <td>PA06-0109</td> <td>\$17,175.00</td> <td>Heacock St</td> <td></td> <td></td> </tr> <tr> <td>Alessandro Blvd/</td> <td>PA96-0109</td> <td>\$8,200.00</td> <td>Perris Blvd/JFK</td> <td>PM 25995</td> <td>\$31,250.00</td> </tr> <tr> <td>Frederick St</td> <td></td> <td></td> <td>Nandina Ave</td> <td>PA04-0168</td> <td>\$47,908.00</td> </tr> <tr> <td>Graham St/</td> <td>PA02-0102</td> <td>\$46,702.00</td> <td>Walnut Ct</td> <td>PA05-0097</td> <td>\$10,150.00</td> </tr> <tr> <td>Cactus Ave</td> <td></td> <td></td> <td>Eucalyptus Ave</td> <td>PA05-0002</td> <td>\$12,382.00</td> </tr> <tr> <td>Eucalyptus Ave</td> <td>PA05-0002</td> <td>\$500.00</td> <td>Pigeon Pass Rd</td> <td>PA03-0103</td> <td>\$35,028.00</td> </tr> <tr> <td>Myers Ave</td> <td>PA04-0130</td> <td>\$3,136.00</td> <td>Dracaea Ave</td> <td>TR31431</td> <td>\$52,235.68</td> </tr> <tr> <td>Eucalyptus Ave</td> <td>PP 1276</td> <td>\$4,136.00</td> <td>Cottonwood Ave</td> <td>PA07-0036</td> <td>\$95,748.00</td> </tr> <tr> <td>Street</td> <td>PA97-0029</td> <td>\$10,000.00</td> <td>Cottonwood Ave</td> <td>PA06-0093</td> <td>\$26,530.00</td> </tr> <tr> <td>Myers Ave.</td> <td>PA13-0045</td> <td>\$41,060.00</td> <td>Graham St</td> <td>PA04-0199</td> <td>\$12,062.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Redlands Blvd.</td> <td>PA06-0173</td> <td>\$52,859.00</td> </tr> <tr> <td align="right" colspan="6">Total -----</td> </tr> <tr> <td align="right" colspan="6">-- \$929,012.61</td> </tr> </table> <p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Underground Utilities <input type="checkbox"/> Other		Street Name	Project Number	Collected	Street Name	Project Number	Collected	Alessandro Blvd	PA00-0017	\$8,265.00	Hemlock Ave	PM 28310	\$48,750.00	Alessandro Blvd	PA95-0084	\$12,500.00	Indian St	PM 31840	\$23,258.00	Cottonwood Ave	PA95-0114	\$4,000.00	Alessandro Blvd	PP 1406	\$13,791.22	Fir Ave/PerrisBl	PA99-0011	\$12,250.00	Sunnymead Blvd	PM 31989	\$43,901.24	Fir Ave	TR25956	\$46,126.50	Indian St	TR 31319	\$48,008.05	Alessandro Blvd/	PP 1222	\$137,725.92	Dunlavy Ct			Frederick St			Ironwood Ave/	PA97-0045	\$23,375.00	Indian St	PA06-0109	\$17,175.00	Heacock St			Alessandro Blvd/	PA96-0109	\$8,200.00	Perris Blvd/JFK	PM 25995	\$31,250.00	Frederick St			Nandina Ave	PA04-0168	\$47,908.00	Graham St/	PA02-0102	\$46,702.00	Walnut Ct	PA05-0097	\$10,150.00	Cactus Ave			Eucalyptus Ave	PA05-0002	\$12,382.00	Eucalyptus Ave	PA05-0002	\$500.00	Pigeon Pass Rd	PA03-0103	\$35,028.00	Myers Ave	PA04-0130	\$3,136.00	Dracaea Ave	TR31431	\$52,235.68	Eucalyptus Ave	PP 1276	\$4,136.00	Cottonwood Ave	PA07-0036	\$95,748.00	Street	PA97-0029	\$10,000.00	Cottonwood Ave	PA06-0093	\$26,530.00	Myers Ave.	PA13-0045	\$41,060.00	Graham St	PA04-0199	\$12,062.00				Redlands Blvd.	PA06-0173	\$52,859.00	Total -----						-- \$929,012.61					
Street Name	Project Number	Collected	Street Name	Project Number	Collected																																																																																																																											
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Graham St/	PA02-0102	\$46,702.00	Walnut Ct	PA05-0097	\$10,150.00																																																																																																																											
Cactus Ave			Eucalyptus Ave	PA05-0002	\$12,382.00																																																																																																																											
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PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other										185,800 278,700 185,800 278,700	185,800 278,700 185,800 278,700
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	929,000	929,000
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
4010.UNF										929,000	929,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	929,000	929,000

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CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond

Project Name

Page #

Other

Funded Projects

Citywide Camera Surveillance System	O-3
Community Enhancement Program	O-4

Partially Funded Projects

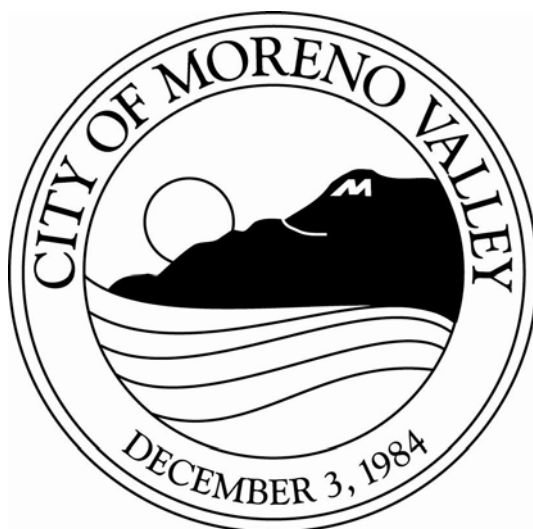
None Listed

Unfunded Projects

None Listed

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Citywide Camera Surveillance System</p> <p>Department / Division: City Manager's Office / Technology Services Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The initial Citywide Camera System (CCS), which comprised 216 cameras at approximately 67 intersections or park locations throughout the City, has grown to 360 cameras and is considered an invaluable tool by several City departments. The CCS will be enhanced with ~76 cameras in response to requests from three departments. The Police Department is using asset forfeiture funding to add cameras at seven key intersections. The Facilities Division is replacing outdated cameras at City Hall, the Animal Shelter, and the Conference and Recreation Center. The Moreno Valley Utility (MVU) is replacing outdated cameras at the Moreno Beach substation. Cameras purchased by Facilities and MVU will bring areas into the Citywide Camera System which had previously operated independently. Design: January 2017 to February 2017 Construction: March 2017 to June 2017</p> <p>Justification or Significance of Improvement: The Moreno Valley Police Department has identified a CCS as a way to enhance public safety without adding police officers. The CCS will augment the response capabilities of the on-duty patrol officers and aid law enforcement in their efforts to prevent and combat crime in the community. Other departments also use the CCS for operational responsibilities because it achieves results faster and less expensively than traditional methods.</p> <p>Estimated Maintenance Costs: A third party is contracted to provide maintenance to the system; the cost for the maintenance is approximately \$145,000 per year. This expansion is expected to increase these costs in future years by approximately \$25,000.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input checked="" type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	273,164	250,000	0	23,164	0	23,164	0	0	0	0	23,164
PROJECT TOTAL	273,164	250,000	0	23,164	0	23,164	0	0	0	0	23,164

FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Tech. Svcs. Asset (7220) 810 0001-7220	273,164	250,000	0	23,164	0	23,164	0	0	0	0	23,164
REVENUE TOTAL	273,164	250,000	0	23,164	0	23,164	0	0	0	0	23,164

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2017-2022 and Beyond**

<p>Project Title: Community Enhancement Program</p> <p>Department / Division: Public Work Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will implement community enhancement projects pursuant to the City's recent successful grant application to WRCOG's BEYOND initiative. The program is intended to address critical growth components such as economic development, water, education, environment, energy, health, and transportation.</p> <p>Execute WRCOG Funding Agreement: April 2016 Equipment Procurement: December 2016 Complete Infrastructure Implementation: December 2016 Conduct Various Community Events: June 2017 Complete Program: July 2017</p> <p>Justification or Significance of Improvement: The project will enhance mobility and community health by advancing transportation modes.</p> <p>Estimated Maintenance Costs: The added maintenance cost is expected to be nominal, and will be absorbed by the City's existing signing and striping maintenance budget.</p>	<p>Project Location Map: Council District(s): <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input checked="" type="checkbox"/> 4</p> <p align="center">CITYWIDE</p>	
<p>CIP Category:</p> <input type="checkbox"/> Streets and Highways <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities <input checked="" type="checkbox"/> Other		

PROJECT PHASE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	FY 17/18 - FY 18/19 Budget		FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
						Carryover plus New Request FY 2017-2018	New Request FY 2018-2019				
Prelim. Eng. / Environ. Design Right of Way											
Construction	53,000	25,000		28,000		28,000					28,000
Other	53,954	50,000		3,954		3,954					3,954
PROJECT TOTAL	106,954	75,000	0	31,954	0	31,954	0	0	0	0	31,954
FUNDING SOURCE	Budget FY 2016-2017	Projected Expenditure FY 2016-2017	Return to Fund Balance FY 2016-2017	Carryover to FY 2017-2018	New Request FY 2017-2018	Carryover plus New Request FY 2017-2018	New Request FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 and Beyond	Total
Cap. Proj. Grants (2301) 810 0003-2301	106,954	75,000		31,954		31,954					31,954
REVENUE TOTAL	106,954	75,000	0	31,954	0	31,954	0	0	0	0	31,954

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City of Moreno Valley
 Capital Improvement Plan
 Fiscal Year 2017/18-2018/19
 Projects Listed by Category

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Street Improvements Fully Funded													
801 0047 70 77	2001	Alessandro Blvd / Elsworth St Intersection Improvements	820,170	350,000	-	470,170	-	470,170	-	-	-	-	470,170
801 0047 70 77	3002	Alessandro Blvd / Elsworth St Intersection Improvements	282,480	150,000	-	132,480	-	132,480	-	-	-	-	132,480
801 0069 2001	2001	Alessandro Blvd Entry Monument Signs	117,646	117,646	-	-	-	-	-	-	-	-	-
801 0057 2301	2301	Alessandro Blvd Improvements at Chagall Ct and at Graham St	605,376	93,376	-	512,000	-	512,000	-	-	-	-	512,000
801 0055 2301	2301	Aqueduct Trail (Juan Bautista de Anza Trail) Study	165,362	115,362	-	50,000	-	50,000	-	-	-	-	50,000
801 0072 2301	2301	Bicycle Infrastructure and Education	32,800	30,000	-	2,800	-	2,800	-	-	-	-	2,800
801 0049 70 76	2001	Bike Lane Improvements	110,241	30,000	-	80,241	-	80,241	-	-	-	-	80,241
801 0031 70 77	2001	Cactus Ave Eastbound 3rd Lane Imprv/ Veterans Way to Heacock St	21,449	500	20,949	-	-	-	-	-	-	-	-
801 0063 2001	2001	Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	11,204	-	-	11,204	-	11,204	-	-	-	-	11,204
801 0063 2301	2301	Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	1,640,000	160,000	-	1,480,000	-	1,480,000	-	-	-	-	1,480,000
801 0067 2512	2512	Cycle 6 ADA Pedestrian Ramp Improvements	434,936	433,936	-	1,000	-	1,000	-	-	-	-	1,000
801 0068 2800	2800	Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements	282,179	282,179	-	-	-	-	-	-	-	-	-
801 0070 2001	2001	Edgemont Neighborhood Pavement Rehabilitation	270,000	270,000	-	-	-	-	-	-	-	-	-
801 0059 2512	2512	Elsworth St and Sherman Ave Sidewalk Improvements	139,591	131,591	8,000	-	-	-	-	-	-	-	-
801 0066 2512	2512	Farragut Ave / Sherman Ave to Elsworth St	600,630	595,630	-	5,000	-	5,000	-	-	-	-	5,000
801 0023 2001	2001	Heacock St/ PVSD Lateral A to Cactus Ave	339,448	289,448	-	50,000	-	50,000	-	-	-	-	50,000
801 0023 3003	3003	Heacock St/ PVSD Lateral A to Cactus Ave	1,100,000	300,000	-	800,000	-	800,000	-	-	-	-	800,000
801 0027 3002	3002	Heacock St/ San Michele Rd to PVSD Lateral A	11,500	6,500	5,000	-	-	-	-	-	-	-	-
801 0060 2512	2512	JFK Drive Imprv/Heacock St to Paige Ave	52,499	25,000	27,499	-	-	-	-	-	-	-	-
801 0073 2301	2301	Juan Bautista de Anza Multi-Use Trail / Iris Ave to El Potrero Park	1,431,000	75,000	-	1,356,000	-	1,356,000	-	-	-	-	1,356,000
801 0001 2001	2001	Nason St/ Cactus Ave to Fir Ave	211,000	211,000	-	-	-	-	-	-	-	-	-
801 0001 3411	3411	Nason St/ Cactus Ave to Fir Ave	23,350	23,350	-	-	-	-	-	-	-	-	-
801 0024 70 77	2001A	Perris Blvd/ Ironwood Ave to Manzanita Ave	92,534	5,200	87,334	-	-	-	-	-	-	-	-
801 0037 70 77	1010	Public Works HLFV Interchanges	5,187	500	-	4,687	-	4,687	-	-	-	-	4,687
801 0009 70 77	2001	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	783,364	778,364	-	5,000	-	5,000	-	-	-	-	5,000
801 0009 70 77	3008	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	883,438	883,438	-	-	-	-	-	-	-	-	-
801 0009 70 77	3411	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	283,589	283,589	-	-	-	-	-	-	-	-	-
801 0056 2301	2301	Safe Routes to School Outreach Program	417,600	387,600	-	30,000	-	30,000	-	-	-	-	30,000
801 0038 70 77	2001	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	33,872	10,000	23,872	-	-	-	-	-	-	-	-
801 0038 70 77	3008	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	160,000	160,000	-	-	-	-	-	-	-	-	-
801 0046 70 77	2001	Sunnymead Blvd/ SR-60 EB On-ramp Intersection Imprv	60	60	-	-	-	-	-	-	-	-	-
Subtotal Street Improvements Fully Funded			11,362,505	6,199,269	172,654	4,990,582	-	4,990,582	-	-	-	-	4,990,582
Street Improvements Partially Funded													
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrades	393,895	195,040	-	198,855	-	198,855	-	-	-	-	198,855
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrades	-	-	-	-	200,000	200,000	200,000	-	-	-	400,000
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrades	-	-	-	-	-	-	-	200,000	200,000	200,000	600,000
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	668,721	502,000	-	166,721	-	166,721	-	-	-	-	166,721
801 0003 70 77	UNF	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	-	600,000	600,000	600,000	1,800,000
801 0003 70 77	3411	Citywide Annual Pavement Resurfacing Program	411,697	411,697	-	-	-	-	-	-	-	-	-
801 0003 70 77	2001A	Citywide Annual Pavement Resurfacing Program	74,568	74,568	-	-	-	-	-	-	-	-	-
3301		Heacock St/ Reche Vista Dr to Myers Ave and Atwood Ave to Cactus Ave	-	-	-	-	65,000	65,000	-	-	-	-	65,000
3301		Heacock St/ Reche Vista Dr to Myers Ave and Atwood Ave to Cactus Ave	-	-	-	-	-	-	-	650,000	-	2,200,000	2,850,000
3003		Heacock Street South Extension	-	-	-	-	922,000	922,000	-	-	-	-	922,000
UNF		Heacock Street South Extension	-	-	-	-	-	-	-	500,000	500,000	1,000,000	2,000,000
2301		Juan Bautista de Anza Multi-Use Trail Gap Closure	-	-	-	-	-	-	90,000	185,000	2,574,000	-	2,849,000
801 0017 70 78	2001	Pavement Rehabilitation Program	114,623	50,000	-	64,623	-	64,623	-	-	-	-	64,623
801 0017 70 78	UNF	Pavement Rehabilitation Program	-	-	-	-	-	-	-	60,000	60,000	60,000	180,000
801 0065 2001	2001	Property Acquisition for Street Purposes	26,061	15,000	-	11,061	-	11,061	-	-	-	-	11,061
801 0065 UNF	UNF	Property Acquisition for Street Purposes	-	-	-	-	-	-	-	25,000	25,000	25,000	75,000
801 0015 70 76	2001	Residential Traffic Management Program (Speed Humps)	76,058	25,000	-	51,058	-	51,058	-	-	-	-	51,058
801 0015 70 76	2000	Residential Traffic Management Program (Speed Humps)	-	-	-	-	50,000	50,000	50,000	-	-	-	100,000
801 0015 70 76	2000	Residential Traffic Management Program (Speed Humps)	-	-	-	-	-	-	-	50,000	50,000	50,000	150,000
3311		SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	48,872	48,872	-	-	-	-	48,872
3003		SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	1,157,978	1,157,978	-	-	-	-	1,157,978
UNF		SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	-	-	-	22,000,000	-	-	22,000,000
801 0064 3311	3311	SR-60/ Redlands Blvd Interchange Study	144,574	114,574	30,000	-	-	-	-	-	-	-	-
801 0064 3003	3003	SR-60/ Redlands Blvd Interchange Study	-	-	-	-	-	-	-	2,000,000	-	49,000,000	51,000,000
801 0052 70 77	2001	SR-60 / Theodore St Interchange	900,452	800,000	-	100,452	-	100,452	-	-	-	-	100,452
801 0052 70 77	2301	SR-60 / Theodore St Interchange	942,225	850,000	-	92,225	-	92,225	-	-	-	-	92,225
3311		SR-60 / Theodore St Interchange	-	-	-	-	200,000	200,000	-	-	-	-	200,000
UNF		SR-60 / Theodore St Interchange	-	-	-	-	-	-	-	23,000,000	76,000,000	-	99,000,000
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,483,998	50,000	-	1,433,998	-	1,433,998	-	-	-	-	1,433,998
801 0011 70 77	3002	Street Improvement Program (RFCF)	1,496,102	500	-	1,495,602	703,898	2,199,500	-	-	-	-	2,199,500
801 0011 70 77	2001	Street Improvement Program (SIP)	256,592	30,000	-	226,592	-	226,592	-	-	-	-	226,592
UNF		Street Improvement Program (SIP)	-	-	-	-	-	-	-	200,000	200,000	200,000	600,000
Subtotal Street Improvements Partially Funded			6,989,566	3,118,379	30,000	3,841,187	3,347,748	7,188,935	340,000	49,470,000	80,209,000	53,335,000	114,132,985
Total Street Improvements			18,352,071	9,317,648	202,654	8,831,769	3,347,748	12,179,517	340,000	49,470,000	80,209,000	53,335,000	114,132,985

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City of Moreno Valley
 Capital Improvement Plan
 Fiscal Year 2017/18-2018/19
 Projects Listed by Category

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Bridges Fully Funded													
Subtotal Bridges Fully Funded			-	-	-	-	-	-	-	-	-	-	-
Bridges Partially Funded													
802 0002 70 77	2001	Bridge Repair Maintenance Program	10,000	10,000	-	-	-	-	-	-	-	-	-
802 0002 70 77	2000	Bridge Repair Maintenance Program	-	-	-	-	10,000	10,000	10,000	-	-	-	20,000
802 0002 70 77	2000	Bridge Repair Maintenance Program	-	-	-	-	-	-	-	10,000	10,000	10,000	30,000
	3301	Indian St/ Cardinal Ave Bridge (Over Lateral A)	-	-	-	-	175,000	175,000	350,000	350,000	4,000,000	-	4,875,000
	3002	Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	15,000	15,000	-	-	-	-	15,000
	3002	Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	-	-	6,882	91,760	-	-	98,642
	2301	Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	-	-	53,118	708,240	-	-	761,358
802 0003 70 77	3008	SR-60 / Nason St Overcrossing Bridge	350,000	215,000	-	135,000	-	135,000	-	-	-	-	135,000
	3311	SR-60 / Nason St Overcrossing Bridge	-	-	-	-	30,000	30,000	-	-	-	-	30,000
	1010	SR-60 / Nason St Overcrossing Bridge	-	-	-	-	70,000	70,000	70,000	70,000	70,000	350,000	630,000
Subtotal Bridges Partially Funded			360,000	225,000	-	135,000	300,000	435,000	490,000	1,230,000	4,080,000	360,000	6,595,000
Total Bridges			360,000	225,000	-	135,000	300,000	435,000	490,000	1,230,000	4,080,000	360,000	6,595,000
Buildings Fully Funded													
803 0011 30 39	7220	Box Springs Communications Site	582,651	532,651	-	50,000	-	50,000	-	-	-	-	50,000
803 0027	3006Q	Conference and Recreation Center Lease Space Renovation	74,150	40,000	-	34,150	-	34,150	-	-	-	-	34,150
803 0028	3006Q	Cottonwood Recreation Center Exterior Building Upgrade	74,799	65,000	9,799	-	-	-	-	-	-	-	-
803 0029	3006Q	Cottonwood Recreation Center Renovation Phase II	41,529	32,296	-	9,233	-	9,233	-	-	-	-	9,233
803 0033	2512	March Field Park Annex Roof Improvements	42,000	24,590	17,410	-	-	-	-	-	-	-	-
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	2,400	332	2,068	-	-	-	-	-	-	-	-
	3006Q	Replace Flooring at Conference and Recreation Center Ballroom	-	-	-	-	45,000	45,000	-	-	-	-	45,000
803 0031	3006Q	Towngate Community Center Renovation	28,054	-	-	28,054	-	28,054	-	-	-	-	28,054
Subtotal Buildings Fully Funded			845,583	694,869	29,277	121,437	45,000	166,437	-	-	-	-	166,437
Buildings Partially Funded													
803 0002 70 77	3000	Corporate Yard Facility - Phase 1	48,000	38,000	10,000	-	-	-	-	-	-	-	-
803 0002 70 77	3000	Corporate Yard Facility - Phase 1	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
	3005	Industrial Fire Station	-	-	-	-	-	-	950,000	-	6,850,000	-	7,800,000
803 0030	3006Q	Park Restroom Renovations at Various Sites	83,097	60,802	-	22,295	8,000	30,295	50,000	-	-	-	80,295
803 0030	3006Q	Park Restroom Renovations at Various Sites	-	-	-	-	-	-	-	30,000	30,000	30,000	90,000
Subtotal Buildings Partially Funded			131,097	98,802	10,000	22,295	8,000	30,295	1,000,000	30,000	6,880,000	46,230,000	54,170,295
Total Buildings			976,680	793,671	39,277	143,732	53,000	196,732	1,000,000	30,000	6,880,000	46,230,000	54,336,732
Drainage, Sewers, and Waterlines Fully Funded													
804 0013	1010	Cottonwood Basin	134,832	129,832	-	5,000	-	5,000	-	-	-	-	5,000
804 0006 70 77	3002	East Sunnymead Blvd Storm Drain / Indian St to SR-60 / Perris Blvd Off-Ramp	4,000	-	4,000	-	-	-	-	-	-	-	-
804 0014	3002	Flaming Arrow Dr Storm Drain (Sunnymead MDP Line M-11 Extension)	300,000	23,000	-	277,000	-	277,000	-	-	-	-	277,000
804 0001 70 77	2001	Heacock Street Channel Improvements	104,322	10,000	-	94,322	-	94,322	-	-	-	-	94,322
804 0001 70 77	3000	Heacock Street Channel Improvements	594,461	450,000	-	144,461	-	144,461	-	-	-	-	144,461
804 0010	1010	Hubbard St Storm Drain (Sunnymead MDP Line H-1A)	111,391	80,000	-	31,391	-	31,391	-	-	-	-	31,391
804 0010	3002	Hubbard St Storm Drain (Sunnymead MDP Line H-1A)	1,388,670	121,670	-	1,267,000	-	1,267,000	-	-	-	-	1,267,000
	3002	Kitching St Storm Drain Line B-16/ Ironwood Ave to Kalmia Ave	-	-	-	-	218,000	218,000	1,350,000	-	-	-	1,568,000
804 0007 70 77	2001	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	1,162,475	120,000	-	1,042,475	-	1,042,475	-	-	-	-	1,042,475
804 0007 70 77	3002	San Timoteo Foothill Storm Drain K-1 and K-4 (HMGP)	496,610	1,000	-	495,610	581,500	1,077,110	-	-	-	-	1,077,110
	3002	Storm Drain Line H-2 Interim Facility	-	-	-	-	25,000	25,000	290,000	-	-	-	315,000
Subtotal Drainage, Sewers, and Waterlines Fully Funded			4,296,761	935,502	4,000	3,357,259	824,500	4,181,759	1,640,000	-	-	-	5,821,759
Drainage, Sewers, and Waterlines Partially Funded													
804 0008 70 77	2512	Sunnymead Master Drainage Plan Storm Drain Lines F and F7	355,339	255,339	-	100,000	-	100,000	-	-	-	-	100,000
804 0008 70 77	UNF	Sunnymead Master Drainage Plan Storm Drain Lines F and F7	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000
Subtotal Drainage, Sewers, and Waterlines Partially Funded			355,339	255,339	-	100,000	-	100,000	-	-	-	5,000,000	5,100,000
Total Drainage, Sewers, and Waterlines			4,652,100	1,190,841	4,000	3,457,259	824,500	4,281,759	1,640,000	-	-	5,000,000	10,921,759

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Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Year 2017/18-2018/19
Projects Listed by Category**

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Electric Utility Fully Funded													
805 0044	6011	Alessandro Crosstown Tie	73,700	26,000	-	47,700	2,685,300	2,733,000	-	-	-	-	2,733,000
805 0039	6011	City Hall and Library Solar Carports	2,877,506	100,000	-	2,777,506	-	2,777,506	-	-	-	-	2,777,506
	6011	Electrical System Automation	-	-	-	-	2,500,000	2,500,000	-	-	-	-	2,500,000
805 0026	6011	Electric Vehicle Charging Infrastructure (City Hall)	93,715	93,715	-	-	-	-	-	-	-	-	-
805 0038	6011	Electric Vehicle Charging Infrastructure (Public Safety Building)	40,000	-	-	40,000	-	40,000	5,000	-	-	-	45,000
805 0043	6011	Heacock Crosstown Tie	498,600	477,600	-	21,000	1,681,400	1,702,400	-	-	-	-	1,702,400
	6011	Historic Farmhouse	-	-	-	-	325,000	325,000	-	-	-	-	325,000
805 0027	6011	Kitching Substation and SCE Switchyard/Facility Upgrades (2015 Bonds)	8,097,462	7,236,836	-	860,626	-	860,626	-	-	-	-	860,626
805 0027	6011	Kitching Substation and SCE Switchyard/Facility Upgrades	3,818,353	1,418,069	-	2,400,284	-	2,400,284	-	-	-	-	2,400,284
805 0037	6011	Kitching Substation Feeder Line - Channel 12kV	1,091,448	1,091,448	-	-	-	-	-	-	-	-	-
805 0040	6011	Kitching Substation Feeder Line - Edwin 12kV	472,939	452,939	-	20,000	-	20,000	-	-	-	-	20,000
805 0034	6011	Kitching Substation Feeder Line - March 12kV	787,000	787,000	-	20,000	-	20,000	-	-	-	-	20,000
805 0042	6011	Kitching Substation Feeder Line - Modular 12kV	450,380	430,380	-	20,000	-	20,000	-	-	-	-	20,000
805 0032	6011	Kitching Substation Feeder Line - Perris 12kV	816,000	796,000	-	20,000	-	20,000	-	-	-	-	20,000
805 0036	6011	Kitching Substation Feeder Line - Perris 12kV (Edwin)	414,000	394,000	-	20,000	-	20,000	-	-	-	-	20,000
805 0041	6011	Kitching Substation Feeder Line - San Michele 12kV	453,759	433,759	-	20,000	-	20,000	-	-	-	-	20,000
805 0031	6011	Kitching Substation Transfer Load - Iris 12kV	378,000	358,000	-	20,000	-	20,000	-	-	-	-	20,000
805 0045	6011	Mobile Advanced Metering Infrastructure (AMI) System	-	-	-	-	1,379,538	1,379,538	-	-	-	-	1,379,538
		Subtotal Electric Utility Fully Funded	20,362,862	14,075,746	-	6,287,116	8,571,238	14,858,354	5,000	-	-	-	14,863,354
		Total Electric Utility	20,362,862	14,075,746	-	6,287,116	8,571,238	14,858,354	5,000	-	-	-	14,863,354
Parks Fully Funded													
807 0041	3006Q	Civic Center Electrical Upgrades	97,415	30,153	-	67,262	-	67,262	-	-	-	-	67,262
807 0042	3006Q	Community Park Soccer Field Netting	45,000	45,000	-	-	-	-	-	-	-	-	-
	3006Q	Cottonwood Golf Center Irrigation Improvements	-	-	-	-	25,000	25,000	5,000	-	-	-	30,000
807 0043	3006P	Cottonwood Recreation Center Exterior Landscaping	30,000	4,000	-	26,000	-	26,000	-	-	-	-	26,000
807 0043	3006Q	Cottonwood Recreation Center Exterior Landscaping	70,123	21,983	-	48,140	-	48,140	-	-	-	-	48,140
807 0026 50 57	3006P	Fairway Park (Skate Park Addition)	37,500	-	-	37,500	-	37,500	-	-	-	-	37,500
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	37,500	-	-	37,500	-	37,500	-	-	-	-	37,500
	3006Q	Gateway Park Swing Set	-	-	-	-	60,000	60,000	-	-	-	-	60,000
807 0039	3006P	Hidden Springs Park II	48,717	-	-	48,717	-	48,717	-	-	-	-	48,717
807 0044	3006Q	Lasselle Sports Park Field Fencing	13,170	-	13,170	-	-	-	-	-	-	-	-
807 0031 50 57	3006P	Rancho Verde Park	244,991	3,529	-	241,462	-	241,462	-	-	-	-	241,462
807 0004 50 57	3006Q	Replacement Playground Equipment	545,385	200	-	545,185	-	545,185	-	-	-	-	545,185
807 0028 50 57	3006P	Security Cameras at Lasselle Sports Park, Celebration Park and Towngate II Park	24,737	-	-	24,737	-	24,737	-	-	-	-	24,737
807 0040	3006P	Shadow Mountain Park Play Equipment	484,393	429,965	-	54,428	10,500	64,928	-	-	-	-	64,928
		Subtotal Parks Fully Funded	1,678,931	534,830	13,170	1,130,931	95,500	1,226,431	5,000	-	-	-	1,231,431
Parks Partially Funded													
807 0005 50 57	3006Q	Annual ADA Park Improvements	304,280	38,378	-	265,902	100,000	365,902	100,000	-	-	-	465,902
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	-	100,000	100,000	100,000	300,000
		Subtotal Parks Partially Funded	304,280	38,378	-	265,902	100,000	365,902	100,000	100,000	100,000	100,000	765,902
		Total Parks	1,983,211	573,208	13,170	1,396,833	195,500	1,592,333	105,000	100,000	100,000	100,000	1,997,333
Traffic Signals Fully Funded													
808 0018	2301	Advanced Dilemma Zone Detection at Certain Intersections	3,841,900	10,000	-	3,831,900	-	3,831,900	-	-	-	-	3,831,900
808 0014 70 76	3302	Citywide Pedestrian Countdown Signal Head Improvements	400,074	210,000	190,074	-	-	-	-	-	-	-	-
808 0016	2001	Dynamic Traveler Alert Message Boards	37,810	27,810	-	10,000	-	10,000	-	-	-	-	10,000
808 0016	2301	Dynamic Traveler Alert Message Boards (CMAQ)	385,000	-	-	385,000	-	385,000	-	-	-	-	385,000
808 0027	2301	Guardrail Upgrades	779,900	-	-	779,900	-	779,900	-	-	-	-	779,900
808 0023	3302	Heacock Street/ PVSD Lateral A to Cactus Ave	250,000	50,000	-	200,000	-	200,000	-	-	-	-	200,000
808 0015	2301	ITS Deployment Phase 1B	2,195,000	-	-	2,195,000	-	2,195,000	-	-	-	-	2,195,000
808 0015	3302	ITS Deployment Phase 1B	51,905	45,000	-	6,905	-	6,905	-	-	-	-	6,905
808 0025	3302	Moreno Valley Ranch ITS	580,000	50,000	-	530,000	-	530,000	-	-	-	-	530,000
808 0017	2001	Pedestrian Hybrid Beacon on Cactus Ave at Woodland Park	218,846	29,846	-	189,000	-	189,000	-	-	-	-	189,000
	3302	Pigeon Pass Road ITS	-	-	-	-	274,000	274,000	-	-	-	-	274,000
808 0019	2301	Road Safety Audit on Ironwood Ave between Vista De Cerros Dr and Nason St	350,000	2,000	-	348,000	-	348,000	-	-	-	-	348,000
808 0020	2301	Road Safety Audit on Kitching St between Sunnymead Blvd and Alessandro Blvd	140,000	2,000	-	138,000	-	138,000	-	-	-	-	138,000
808 0026	2301	South Lasselle St Safety Corridor	522,300	-	-	522,300	-	522,300	-	-	-	-	522,300
808 0009 70 77	3302	Sunnymead Blvd/ SR-60 EB On-ramp Intersection Imprv	248,909	-	248,909	-	-	-	-	-	-	-	-
808 0028	2301	Upgrade Existing Marked Crosswalks on Arterials	250,000	-	-	250,000	-	250,000	-	-	-	-	250,000
		Subtotal Traffic Signals Fully Funded	10,251,644	426,656	438,983	9,386,005	274,000	9,660,005	-	-	-	-	9,660,005
Traffic Signals Partially Funded													
808 0004 70 76	2005	Traffic Signal Coordination Program	47,899	30,000	-	17,899	30,000	47,899	30,000	-	-	-	77,899
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	-	30,000	30,000	30,000	90,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	147,215	110,000	-	37,215	-	37,215	-	-	-	-	37,215
808 0013 70 76	UNF	Traffic Signal Equipment Upgrades	-	-	-	-	-	-	-	80,000	80,000	80,000	240,000
	3004	Transit Signal Priority Integration Phase 1	-	-	-	-	75,000	75,000	-	200,000	-	-	200,000
		Subtotal Traffic Signals Partially Funded	195,114	140,000	-	55,114	105,000	160,114	30,000	310,000	110,000	110,000	110,000
		Total Traffic Signals	10,446,758	566,656	438,983	9,441,119	379,000	9,820,119	30,000	310,000	110,000	110,000	110,000

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City of Moreno Valley
 Capital Improvement Plan
 Fiscal Year 2017/18-2018/19
 Projects Listed by Category

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Underground Utilities Fully Funded													
809 0001 30 39	7220	Citywide Fiber Optic Communications Expansion	47,303	47,303	-	-	300,000	300,000	-	-	-	-	300,000
Subtotal Underground Utilities Fully Funded			47,303	47,303	-	-	300,000	300,000	-	-	-	-	300,000
Total Underground Utilities			47,303	47,303	-	-	300,000	300,000	-	-	-	-	300,000
Other													
810 0001	7220	Citywide Camera Surveillance System	273,164	250,000	-	23,164	-	23,164	-	-	-	-	23,164
810 0003	2301	Community Enhancement Program	106,954	75,000	-	31,954	-	31,954	-	-	-	-	31,954
Subtotal Other Fully Funded			380,118	325,000	-	55,118	-	55,118	-	-	-	-	55,118
Total Other			380,118	325,000	-	55,118	-	55,118	-	-	-	-	55,118
Total Fully Funded			49,225,707	23,239,175	658,084	25,328,448	10,110,238	35,438,686	1,650,000	-	-	-	37,088,686
Total Partially Funded			8,335,396	3,875,898	40,000	4,419,498	3,860,748	8,280,246	1,960,000	51,140,000	91,379,000	105,135,000	257,894,246
Grand Total			57,561,103	27,115,073	698,084	29,747,946	13,970,986	43,718,932	3,610,000	51,140,000	91,379,000	105,135,000	294,982,932

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City of Moreno Valley
 Capital Improvement Plan
 Fiscal Year 2017/18 - 2018/19
 Projects Listed by Fund

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Fund 1010 - General Fund													
Public Works Department/ Capital Projects Division													
801 0037 70 77	1010	Public Works HLFV Interchanges	5,187	500	-	4,687	-	4,687	-	-	-	-	4,687
Subtotal 1010-70-77-80001			5,187	500	-	4,687	-	4,687	-	-	-	-	4,687
Public Works Department/ Capital Projects Division													
	1010	SR-60 / Nason St Overcrossing Bridge	-	-	-	-	70,000	70,000	70,000	70,000	70,000	350,000	630,000
Subtotal 1010-70-77-80002			-	-	-	-	70,000	70,000	70,000	70,000	70,000	350,000	630,000
Public Works Department/ Capital Projects Division													
804 0010	1010	Hubbard St Storm Drain (Sunnymead MDP Line H-1A)	111,391	80,000	-	31,391	-	31,391	-	-	-	-	31,391
804 0013	1010	Cottonwood Basin	134,832	129,832	-	5,000	-	5,000	-	-	-	-	5,000
Subtotal 1010-70-77-80004			246,223	209,832	-	36,391	-	36,391	-	-	-	-	36,391
Total Fund 1010			251,410	210,332	-	41,078	70,000	111,078	70,000	70,000	70,000	350,000	671,078
Fund 2000 - Gas Tax													
Public Works Department/ Transportation Engineering Division													
801 0015 70 76	2000	Residential Traffic Management Program (Speed Humps)	-	-	-	-	50,000	50,000	50,000	-	-	-	100,000
801 0015 70 76	2000	Residential Traffic Management Program (Speed Humps)	-	-	-	-	-	-	-	50,000	50,000	50,000	150,000
Subtotal 2000-70-76-80001			-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Public Works Department/ Capital Projects Division													
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrades	-	-	-	200,000	200,000	200,000	-	-	-	-	400,000
801 0008 70 77	2000	Annual ADA Compliant Curb Ramp Upgrades	-	-	-	-	-	-	200,000	200,000	200,000	200,000	600,000
Subtotal 2000-70-77-80001			-	-	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Public Works Department/ Capital Projects Division													
802 0002 70 77	2000	Bridge Repair Maintenance Program	-	-	-	10,000	10,000	10,000	-	-	-	-	20,000
802 0002 70 77	2000	Bridge Repair Maintenance Program	-	-	-	-	-	-	10,000	10,000	10,000	10,000	30,000
Subtotal 2000-70-77-80002			-	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	50,000
Total Fund 2000			-	-	-	260,000	260,000	260,000	260,000	260,000	260,000	260,000	1,300,000
Fund 2001 - Measure A													
Public Works Department/ Transportation Engineering Division													
801 0015 70 76	2001	Residential Traffic Management Program (Speed Humps)	76,058	25,000	-	51,058	-	51,058	-	-	-	-	51,058
801 0049 70 76	2001	Bike Lane Improvements	110,241	30,000	-	80,241	-	80,241	-	-	-	-	80,241
Subtotal 2001-70-76-80001			186,299	55,000	-	131,299	-	131,299	-	-	-	-	131,299
Public Works Department/ Capital Projects Division													
801 0063 2001	2001	Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	11,204	-	-	11,204	-	11,204	-	-	-	-	11,204
801 0001 2001	2001	Nason St/ Cactus Ave to Fir Ave	211,000	211,000	-	-	-	-	-	-	-	-	-
801 0003 70 77	2001	Citywide Annual Pavement Resurfacing Program	668,721	502,000	-	166,721	-	166,721	-	-	-	-	166,721
801 0003 70 77	2001A	Citywide Annual Pavement Resurfacing Program	74,568	74,568	-	-	-	-	-	-	-	-	-
801 0008 70 77	2001	Annual ADA Compliant Curb Ramp Upgrades	393,895	195,040	-	198,855	-	198,855	-	-	-	-	198,855
801 0009 70 77	2001	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	783,364	778,364	-	5,000	-	5,000	-	-	-	-	5,000
801 0011 70 77	2001	Street Improvement Program (SIP)	256,592	30,000	-	226,592	-	226,592	-	-	-	-	226,592
801 0011 70 77	2001A	Street Improvement Program (HMPG)	1,483,998	50,000	-	1,433,998	-	1,433,998	-	-	-	-	1,433,998
801 0023 2001	2001	Heacock St/ PVSD Lateral A to Cactus Ave	339,448	289,448	-	50,000	-	50,000	-	-	-	-	50,000
801 0024 70 77	2001A	Perris Blvd/ Ironwood Ave to Manzanita Ave	92,534	5,200	87,334	-	-	-	-	-	-	-	-
801 0031 70 77	2001	Cactus Ave Eastbound 3rd Lane Imprv/ Veterans Way to Heacock St	21,449	500	20,949	-	-	-	-	-	-	-	-
801 0038 70 77	2001	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	33,872	10,000	23,872	-	-	-	-	-	-	-	-
801 0046 70 77	2001	Sunnymead Blvd/ SR-60 EB On-ramp Intersection Imprv	60	60	-	-	-	-	-	-	-	-	-
801 0047 70 77	2001	Alessandro Blvd / Elsworth St Intersection Improvements	820,170	350,000	-	470,170	-	470,170	-	-	-	-	470,170
801 0052 70 77	2001	SR-60 / Theodore St Interchange	900,452	800,000	-	100,452	-	100,452	-	-	-	-	100,452
801 0065 2001	2001	Property Acquisition for Street Purposes	26,061	15,000	-	11,061	-	11,061	-	-	-	-	11,061
801 0069 2001	2001	Alessandro Blvd Entry Monument Signs	117,646	117,646	-	-	-	-	-	-	-	-	-
801 0070 2001	2001	Edgemont Neighborhood Pavement Rehabilitation	270,000	270,000	-	-	-	-	-	-	-	-	-
Subtotal 2001-70-77-80001			6,505,034	3,698,826	132,155	2,674,053	-	2,674,053	-	-	-	-	2,674,053
Public Works Department/ Maintenance & Operations Division													
801 0017 70 78	2001	Pavement Rehabilitation Program	114,623	50,000	-	64,623	-	64,623	-	-	-	-	64,623
Subtotal 2001-70-78-80001			114,623	50,000	-	64,623	-	64,623	-	-	-	-	64,623
Public Works Department/ Capital Projects Division													
802 0002 70 77	2001	Bridge Repair Maintenance Program	10,000	10,000	-	-	-	-	-	-	-	-	-
Subtotal 2001-70-77-80002			10,000	10,000	-	-	-	-	-	-	-	-	-
Public Works Department/ Capital Projects Division													
804 0001 70 77	2001	Heacock Street Channel Improvements	104,322	10,000	-	94,322	-	94,322	-	-	-	-	94,322
804 0007 70 77	2001	San Timoteo Foothill Storm Drain K-1 and K-4 (ADP)	1,162,475	120,000	-	1,042,475	-	1,042,475	-	-	-	-	1,042,475
Subtotal 2001-70-77-80004			1,266,797	130,000	-	1,136,797	-	1,136,797	-	-	-	-	1,136,797
Public Works Department/ Transportation Engineering Division													
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	147,215	110,000	-	37,215	-	37,215	-	-	-	-	37,215
808 0016 2001	2001	Dynamic Traveler Alert Message Boards	37,810	27,810	-	10,000	-	10,000	-	-	-	-	10,000
808 0017 2001	2001	Pedestrian Hybrid Beacon on Cactus Ave at Woodland Park	218,846	29,846	-	189,000	-	189,000	-	-	-	-	189,000
Subtotal 2001-70-76-80008			403,871	167,656	-	236,215	-	236,215	-	-	-	-	236,215
Total Fund 2001			8,486,624	4,111,482	132,155	4,242,987	-	4,242,987	-	-	-	-	4,242,987

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Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Year 2017/18 - 2018/19
Projects Listed by Fund**

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Fund 2005 - Air Quality Management													
Public Works Department/ Transportation Engineering Division													
808 0004 70 76	2005	Traffic Signal Coordination Program	47,899	30,000	-	17,899	30,000	47,899	30,000	-	-	-	77,899
808 0004 70 76	2005	Traffic Signal Coordination Program	-	-	-	-	-	-	-	30,000	30,000	30,000	90,000
		Subtotal 2005-70-76-80008	47,899	30,000	-	17,899	30,000	47,899	30,000	30,000	30,000	30,000	167,899
		Total Fund 2005	47,899	30,000	-	17,899	30,000	47,899	30,000	30,000	30,000	30,000	167,899
Fund 2301 - Capital Projects Grants													
Public Works Department/ Transportation Engineering Division													
801 0056 2301		Safe Routes to School Outreach Program	417,600	387,600	-	30,000	-	30,000	-	-	-	-	30,000
801 0072 2301		Bicycle Infrastructure and Education	32,800	30,000	-	2,800	-	2,800	-	-	-	-	2,800
		Subtotal 2301-70-76-80001	450,400	417,600	-	32,800	-	32,800	-	-	-	-	32,800
Public Works Department/ Transportation Engineering Division													
808 0015 2301		ITS Deployment Phase 1B	2,195,000	-	-	2,195,000	-	2,195,000	-	-	-	-	2,195,000
808 0016 2301		Dynamic Traveler Alert Message Boards (CMAQ)	385,000	-	-	385,000	-	385,000	-	-	-	-	385,000
808 0018 2301		Advanced Dilemma Zone Detection at Certain Intersections	3,841,900	10,000	-	3,831,900	-	3,831,900	-	-	-	-	3,831,900
808 0019 2301		Road Safety Audit on Ironwood Ave between Vista De Cerros Dr and Nason St	350,000	2,000	-	348,000	-	348,000	-	-	-	-	348,000
808 0020 2301		Road Safety Audit on Kitching St between Sunnymead Blvd and Alessandro Blvd	140,000	2,000	-	138,000	-	138,000	-	-	-	-	138,000
808 0026 2301		South Lasselle St Safety Corridor	522,300	-	-	522,300	-	522,300	-	-	-	-	522,300
808 0027 2301		Guardrail Upgrades	779,900	-	-	779,900	-	779,900	-	-	-	-	779,900
808 0028 2301		Upgrade Existing Marked Crosswalks on Arterials	250,000	-	-	250,000	-	250,000	-	-	-	-	250,000
		Subtotal 2301-70-76-80008	8,464,100	14,000	-	8,450,100	-	8,450,100	-	-	-	-	8,450,100
Public Works Department/ Transportation Engineering Division													
810 0003 2301		Community Enhancement Program	106,954	75,000	-	31,954	-	31,954	-	-	-	-	31,954
		Subtotal 2301-70-76-80010	106,954	75,000	-	31,954	-	31,954	-	-	-	-	31,954
Public Works Department/ Capital Projects Division													
801 0052 70 77	2301	SR-60 / Theodore St Interchange	942,225	850,000	-	92,225	-	92,225	-	-	-	-	92,225
801 0055 2301		Aqueduct Trail (Juan Bautista de Anza Trail) Study	165,362	115,362	-	50,000	-	50,000	-	-	-	-	50,000
801 0057 2301		Alessandro Blvd Improvements at Chagall Ct and at Graham St	605,376	93,376	-	512,000	-	512,000	-	-	-	-	512,000
801 0063 2301		Cycle 1 ATP Citywide SRTS Pedestrian Facility Improvements	1,640,000	160,000	-	1,480,000	-	1,480,000	-	-	-	-	1,480,000
801 0073 2301		Juan Bautista de Anza Multi-Use Trail / Iris Ave to El Potrero Park	1,431,000	75,000	-	1,356,000	-	1,356,000	-	-	-	-	1,356,000
	2301	Juan Bautista de Anza Multi-Use Trail Gap Closure	-	-	-	-	-	-	90,000	185,000	2,574,000	-	2,849,000
		Subtotal 2301-70-77-80001	4,783,963	1,293,738	-	3,490,225	-	3,490,225	90,000	185,000	2,574,000	-	6,339,225
Public Works Department/ Capital Projects Division													
2301		Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	-	-	53,118	708,240	-	-	761,358
		Subtotal 2301-70-77-80002	-	-	-	-	-	-	53,118	708,240	-	-	761,358
		Total Fund 2301	13,805,417	1,800,338	-	12,005,079	-	12,005,079	143,118	893,240	2,574,000	-	15,615,437
Fund 2512 - Community Development Block Grant (CDBG)													
Parks & Community Services Department/ Administration Division													
803 0033 2512		March Field Park Annex Roof Improvements	42,000	24,590	17,410	-	-	-	-	-	-	-	-
		Subtotal 2512-50-57-80003	42,000	24,590	17,410	-	-	-	-	-	-	-	-
Public Works Department/ Capital Projects Division													
801 0059 2512		Elsworth St and Sherman Ave Sidewalk Improvements	139,591	131,591	8,000	-	-	-	-	-	-	-	-
801 0060 2512		JFK Drive Imprv/Heacock St to Paige Ave	52,499	25,000	27,499	-	-	-	-	-	-	-	-
801 0066 2512		Farragut Ave / Sherman Ave to Elsworth St	600,630	595,630	-	5,000	-	5,000	-	-	-	-	5,000
801 0067 2512		Cycle 6 ADA Pedestrian Ramp Improvements	434,936	433,936	-	1,000	-	1,000	-	-	-	-	1,000
		Subtotal 2512-70-77-80001	1,227,656	1,186,157	35,499	6,000	-	6,000	-	-	-	-	6,000
Public Works Department/ Capital Projects Division													
804 0008 70 77	2512	Sunnymead Master Drainage Plan Storm Drain Lines F and F7	355,339	255,339	-	100,000	-	100,000	-	-	-	-	100,000
		Subtotal 2512-70-77-80004	355,339	255,339	-	100,000	-	100,000	-	-	-	-	100,000
		Total Fund 2512	1,624,995	1,466,086	52,909	106,000	-	106,000	-	-	-	-	106,000
Fund 2800 - SCAG Article 3													
Public Works Department/ Capital Projects Division													
801 0068 2800		Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements	282,179	282,179	-	-	-	-	-	-	-	-	-
		Subtotal 2800-70-77-80001	282,179	282,179	-	-	-	-	-	-	-	-	-
		Total Fund 2800	282,179	282,179	-	-	-	-	-	-	-	-	-

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Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Year 2017/18 - 2018/19
Projects Listed by Fund**

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Fund 3000 - Facility Construction													
Public Works Department/ Capital Projects Division													
803 0002 70 77	3000	Corporate Yard Facility - Phase 1	48,000	38,000	10,000	-	-	-	-	-	-	-	-
803 0002 70 77	3000	Corporate Yard Facility - Phase 1	-	-	-	-	-	-	-	-	-	46,200,000	46,200,000
		Subtotal 3000-70-77-80003	48,000	38,000	10,000	-	-	-	-	-	-	46,200,000	46,200,000
Public Works Department/ Capital Projects Division													
804 0001 70 77	3000	Heacock Street Channel Improvements	594,461	450,000	-	144,461	-	144,461	-	-	-	-	144,461
		Subtotal 3000-70-77-80004	594,461	450,000	-	144,461	-	144,461	-	-	-	-	144,461
		Total Fund 3000	642,461	488,000	10,000	144,461	-	144,461	-	-	-	46,200,000	46,344,461
Fund 3002 - Public Works General Capital Projects													
Public Works Department/ Capital Projects Division													
801 0011 70 77	3002	Street Improvement Program (RFCF)	1,496,102	500	-	1,495,602	703,898	2,199,500	-	-	-	-	2,199,500
801 0027 70 77	3002	Heacock St/ San Michele Rd to PVSD Lateral A	11,500	6,500	5,000	-	-	-	-	-	-	-	-
801 0047 70 77	3002	Alessandro Blvd / Elsworth St Intersection Improvements	282,480	150,000	-	132,480	-	132,480	-	-	-	-	132,480
		Subtotal 3002-70-77-80001	1,790,082	157,000	5,000	1,628,082	703,898	2,331,980	-	-	-	-	2,331,980
Public Works Department/ Capital Projects Division													
	3002	Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	15,000	15,000	-	-	-	-	15,000
	3002	Oliver St Bridge over Line F (Bridge No 56C0559)	-	-	-	-	-	-	6,882	91,760	-	-	98,642
		Subtotal 3002-70-77-80002	-	-	-	-	15,000	15,000	6,882	91,760	-	-	113,642
Public Works Department/ Capital Projects Division													
804 0006 70 77	3002	East Sunnymead Blvd Storm Drain / Indian St to SR-60 / Perris Blvd Off-Ramp	4,000	-	4,000	-	-	-	-	-	-	-	-
804 0007 70 77	3002	San Timoteo Foothill Storm Drain K-1 and K-4 (HMGP)	496,610	1,000	-	495,610	581,500	1,077,110	-	-	-	-	1,077,110
804 0010 3002		Hubbard St Storm Drain (Sunnymead MDP Line H-1A)	1,388,670	121,670	-	1,267,000	-	1,267,000	-	-	-	-	1,267,000
804 0014 3002		Flaming Arrow Dr Storm Drain (Sunnymead MDP Line M-11 Extension)	300,000	23,000	-	277,000	-	277,000	-	-	-	-	277,000
	3002	Kitching St Storm Drain Line B-16/ Ironwood Ave to Kalmia Ave	-	-	-	-	218,000	218,000	1,350,000	-	-	-	1,568,000
	3002	Storm Drain Line H-2 Interim Facility	-	-	-	-	25,000	25,000	290,000	-	-	-	315,000
		Subtotal 3002-70-77-80004	2,189,280	145,670	4,000	2,039,610	824,500	2,864,110	1,640,000	-	-	-	4,504,110
		Total Fund 3002	3,979,362	302,670	9,000	3,667,692	1,543,398	5,211,090	1,646,882	91,760	-	-	6,949,732
Fund 3003 - TUMF Capital Projects													
Public Works Department/ Capital Projects Division													
801 0023 3003		Heacock St/ PVSD Lateral A to Cactus Ave	1,100,000	300,000	-	800,000	-	800,000	-	-	-	-	800,000
801 0064 3003		SR-60/ Redlands Blvd Interchange Study	-	-	-	-	-	-	-	2,000,000	-	49,000,000	51,000,000
	3003	Heacock Street South Extension	-	-	-	-	922,000	922,000	-	-	-	-	922,000
	3003	SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	1,157,978	1,157,978	-	-	-	-	1,157,978
		Subtotal 3003-70-77-80001	1,100,000	300,000	-	800,000	2,079,978	2,879,978	-	2,000,000	-	49,000,000	53,879,978
		Total Fund 3003	1,100,000	300,000	-	800,000	2,079,978	2,879,978	-	2,000,000	-	49,000,000	53,879,978
Fund 3004 - Traffic Mitigation													
Public Works Department/ Transportation Engineering Division													
	3004	Transit Signal Priority Integration Phase 1	-	-	-	-	75,000	75,000	-	200,000	-	-	275,000
		Subtotal 3004-70-76-80008	-	-	-	-	75,000	75,000	-	200,000	-	-	275,000
		Total Fund 3004	-	-	-	-	75,000	75,000	-	200,000	-	-	275,000
Fund 3005 - Fire Services Capital Projects													
Fire Department/ Administration Division													
803 0022 70 77	3005	Remodel Fire Station #48 - Sunnymead Ranch	2,400	332	2,068	-	-	-	-	-	-	-	-
	3005	Industrial Fire Station	-	-	-	-	-	-	950,000	-	6,850,000	-	7,800,000
		Subtotal 3005-40-45-80003	2,400	332	2,068	-	-	-	950,000	-	6,850,000	-	7,800,000
		Total Fund 3005	2,400	332	2,068	-	-	-	950,000	-	6,850,000	-	7,800,000

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Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Year 2017/18 - 2018/19
Projects Listed by Fund**

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Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Fund 3006 - Parks and Community Services Capital Projects													
Parks & Community Services Department/ Administration Division													
807 0026 50 57	3006P	Fairway Park (Skate Park Addition)	37,500	-	-	37,500	-	37,500	-	-	-	-	37,500
807 0028 50 57	3006P	Security Cameras at Lasselle Sports Park, Celebration Park and Towngate II Park	24,737	-	-	24,737	-	24,737	-	-	-	-	24,737
807 0031 50 57	3006P	Rancho Verde Park	244,991	3,529	-	241,462	-	241,462	-	-	-	-	241,462
807 0039 3006P		Hidden Springs Park II	48,717	-	-	48,717	-	48,717	-	-	-	-	48,717
807 0040 3006P		Shadow Mountain Park Play Equipment	484,393	429,965	-	54,428	10,500	64,928	-	-	-	-	64,928
807 0043 3006P		Cottonwood Recreation Center Exterior Landscaping	30,000	4,000	-	26,000	-	26,000	-	-	-	-	26,000
		Subtotal 3006P - DIF Parkland Facilities - 3006-50-57-80007	870,338	437,494	-	432,844	10,500	443,344	-	-	-	-	443,344
Parks & Community Services Department/ Administration Division													
803 0027 3006Q		Conference and Recreation Center Lease Space Renovation	74,150	40,000	-	34,150	-	34,150	-	-	-	-	34,150
803 0028 3006Q		Cottonwood Recreation Center Exterior Building Upgrade	74,799	65,000	9,799	-	-	-	-	-	-	-	-
803 0029 3006Q		Cottonwood Recreation Center Renovation Phase II	41,529	32,296	-	9,233	-	9,233	-	-	-	-	9,233
803 0030 3006Q		Park Restroom Renovations at Various Sites	83,097	60,802	-	22,295	8,000	30,295	50,000	-	-	-	80,295
803 0030 3006Q		Park Restroom Renovations at Various Sites	-	-	-	-	-	-	-	30,000	30,000	30,000	90,000
803 0031 3006Q		Towngate Community Center Renovation	28,054	-	-	28,054	-	28,054	-	-	-	-	28,054
3006Q		Replace Flooring at Conference and Recreation Center Ballroom	-	-	-	-	45,000	45,000	-	-	-	-	45,000
		Subtotal 3006Q - DIF Quimby In-Lieu Park Fees - 3006-50-57-80003	301,629	198,098	9,799	93,732	53,000	146,732	50,000	30,000	30,000	30,000	286,732
Parks & Community Services Department/ Administration Division													
807 0004 50 57	3006Q	Replacement Playground Equipment	545,385	200	-	545,185	-	545,185	-	-	-	-	545,185
807 0005 50 57	3006Q	Annual ADA Park Improvements	304,280	38,378	-	265,902	100,000	365,902	100,000	-	-	-	465,902
807 0005 50 57	3006Q	Annual ADA Park Improvements	-	-	-	-	-	-	-	100,000	100,000	100,000	300,000
807 0026 50 57	3006Q	Fairway Park (Skate Park Addition)	37,500	-	-	37,500	-	37,500	-	-	-	-	37,500
807 0041 3006Q		Civic Center Electrical Upgrades	97,415	30,153	-	67,262	-	67,262	-	-	-	-	67,262
807 0042 3006Q		Community Park Soccer Field Netting	45,000	45,000	-	-	-	-	-	-	-	-	-
807 0043 3006Q		Cottonwood Recreation Center Exterior Landscaping	70,123	21,983	-	48,140	-	48,140	-	-	-	-	48,140
807 0044 3006Q		Lasselle Sports Park Field Fencing	13,170	-	13,170	-	-	-	-	-	-	-	-
3006Q		Cottonwood Golf Center Irrigation Improvements	-	-	-	-	25,000	25,000	5,000	-	-	-	30,000
3006Q		Gateway Park Swing Set	-	-	-	-	60,000	60,000	-	-	-	-	60,000
		Subtotal 3006Q - DIF Quimby In-Lieu Park Fees - 3006-50-57-80007	1,112,873	135,714	13,170	963,989	185,000	1,148,989	105,000	100,000	100,000	100,000	1,553,989
		Total Fund 3006	2,284,840	771,306	22,969	1,490,565	248,500	1,739,065	155,000	130,000	130,000	130,000	2,284,065
Fund 3008 - Capital Projects Reimbursements													
Public Works Department/ Capital Projects Division													
801 0009 70 77	3008	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	883,438	883,438	-	-	-	-	-	-	-	-	-
801 0038 70 77	3008	SR-60 / Moreno Beach Dr South Side of Interchange (Phase 1)	160,000	160,000	-	-	-	-	-	-	-	-	-
		Subtotal 3008-70-77-80001	1,043,438	1,043,438	-	-	-	-	-	-	-	-	-
Public Works Department/ Capital Projects Division													
802 0003 70 77	3008	SR-60 / Nason St Overcrossing Bridge	350,000	215,000	-	135,000	-	135,000	-	-	-	-	135,000
		Subtotal 3008-70-77-80002	350,000	215,000	-	135,000	-	135,000	-	-	-	-	135,000
		Total Fund 3008	1,393,438	1,258,438	-	135,000	-	135,000	-	-	-	-	135,000
Fund 3301 - DIF Arterial Streets Capital Projects													
Public Works Department/ Capital Projects Division													
3301		Heacock St/ Reche Vista Dr to Myers Ave and Atwood Ave to Cactus Ave	-	-	-	-	65,000	65,000	-	-	-	-	65,000
3301		Heacock St/ Reche Vista Dr to Myers Ave and Atwood Ave to Cactus Ave	-	-	-	-	-	-	-	650,000	-	2,200,000	2,850,000
		Subtotal 3301-70-77-80001	-	-	-	-	65,000	65,000	-	650,000	-	2,200,000	2,915,000
Public Works Department/ Capital Projects Division													
3301		Indian St/ Cardinal Ave Bridge (Over Lateral A)	-	-	-	-	175,000	175,000	350,000	350,000	4,000,000	-	4,875,000
		Subtotal 3301-70-77-80002	-	-	-	-	175,000	175,000	350,000	350,000	4,000,000	-	4,875,000
		Total Fund 3301	-	-	-	-	240,000	240,000	350,000	1,000,000	4,000,000	2,200,000	7,790,000

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

City of Moreno Valley
 Capital Improvement Plan
 Fiscal Year 2017/18 - 2018/19
 Projects Listed by Fund

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Fund 3302 - DIF Traffic Signal Capital Projects													
Public Works Department/ Transportation Engineering Division													
808 0014 70 76	3302	Citywide Pedestrian Countdown Signal Head Improvements	400,074	210,000	190,074	-	-	-	-	-	-	-	-
808 0015	3302	ITS Deployment Phase IB	51,905	45,000	-	6,905	-	6,905	-	-	-	-	6,905
808 0025	3302	Moreno Valley Ranch ITS	580,000	50,000	-	530,000	-	530,000	-	-	-	-	530,000
	3302	Pigeon Pass Road ITS	-	-	-	-	274,000	274,000	-	-	-	-	274,000
		Subtotal 3302-70-76-80008	1,031,979	305,000	190,074	536,905	274,000	810,905	-	-	-	-	810,905
Public Works Department/ Capital Projects Division													
808 0009 70 77	3302	Sunnymead Blvd/ SR-60 EB On-ramp Intersection Imprv	248,909	-	248,909	-	-	-	-	-	-	-	-
808 0023	3302	Heacock Street/ PVSD Lateral A to Cactus Ave	250,000	50,000	-	200,000	-	200,000	-	-	-	-	200,000
		Subtotal 3302-70-77-80008	498,909	50,000	248,909	200,000	-	200,000	-	-	-	-	200,000
		Total Fund 3302	1,530,888	355,000	438,983	736,905	274,000	1,010,905	-	-	-	-	1,010,905
Fund 3311 - DIF Interchange Improvements Capital Projects													
Public Works Department/ Capital Projects Division													
801 0064 3311	SR-60/ Redlands Blvd Interchange Study	144,574	114,574	30,000	-	-	-	-	-	-	-	-	-
3311	SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	48,872	-	48,872	-	-	-	-	48,872
3311	SR-60 / Theodore St Interchange	-	-	-	-	200,000	-	200,000	-	-	-	-	200,000
		Subtotal 3311-70-77-80001	144,574	114,574	30,000	-	248,872	248,872	-	-	-	-	248,872
Public Works Department/ Capital Projects Division													
3311	SR-60 / Nason St Overcrossing Bridge	-	-	-	-	30,000	-	30,000	-	-	-	-	30,000
		Subtotal 3311-70-77-80002	-	-	-	-	30,000	30,000	-	-	-	-	30,000
		Total Fund 3311	144,574	114,574	30,000	-	278,872	278,872	-	-	-	-	278,872
Fund 3411 - TRIP Capital Projects													
Public Works Department/ Capital Projects Division													
801 0001 3411	Nason St/ Cactus Ave to Fir Ave	23,350	23,350	-	-	-	-	-	-	-	-	-	-
801 0003 70 77	Citywide Annual Pavement Resurfacing Program	411,697	411,697	-	-	-	-	-	-	-	-	-	-
801 0009 70 77	Reche Vista Dr Realignment / Perris Blvd / Heacock St to NCL	283,589	283,589	-	-	-	-	-	-	-	-	-	-
		Subtotal 3411-70-77-80001	718,636	718,636	-	-	-	-	-	-	-	-	-
		Total Fund 3411	718,636	718,636	-	-	-	-	-	-	-	-	-
Fund 6011 - Electric - Restricted Assets													
Financial and Management Services Department/ Electric Utility Division													
805 0026 6011	Electric Vehicle Charging Infrastructure (City Hall)	93,715	93,715	-	-	-	-	-	-	-	-	-	-
805 0027 6011	Kitching Substation and SCE Switchyard/Facility Upgrades	3,818,353	1,418,069	-	2,400,284	-	-	2,400,284	-	-	-	-	2,400,284
805 0027 6011	Kitching Substation and SCE Switchyard/Facility Upgrades (2015 Bonds)	8,097,462	7,236,836	-	860,626	-	-	860,626	-	-	-	-	860,626
805 0031 6011	Kitching Substation Transfer Load - Iris 12kV	378,000	358,000	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0032 6011	Kitching Substation Feeder Line - Perris 12kV	816,000	796,000	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0034 6011	Kitching Substation Feeder Line - March 12kV	787,000	767,000	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0036 6011	Kitching Substation Feeder Line - Perris 12kV (Edwin)	414,000	394,000	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0037 6011	Kitching Substation Feeder Line - Channel 12kV	1,091,448	1,091,448	-	-	-	-	-	-	-	-	-	-
805 0038 6011	Electric Vehicle Charging Infrastructure (Public Safety Building)	40,000	-	-	40,000	-	-	40,000	5,000	-	-	-	45,000
805 0039 6011	City Hall and Library Solar Carports	2,877,506	100,000	-	2,777,506	-	-	2,777,506	-	-	-	-	2,777,506
805 0040 6011	Kitching Substation Feeder Line - Edwin 12kV	472,939	452,939	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0041 6011	Kitching Substation Feeder Line - San Michele 12kV	453,759	433,759	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0042 6011	Kitching Substation Feeder Line - Modular 12kV	450,380	430,380	-	20,000	-	-	20,000	-	-	-	-	20,000
805 0043 6011	Heacock Crosstown Tie	498,600	477,600	-	21,000	1,681,400	-	1,702,400	-	-	-	-	1,702,400
805 0044 6011	Alessandro Crosstown Tie	73,700	26,000	-	47,700	2,685,300	-	2,733,000	-	-	-	-	2,733,000
805 0045 6011	Mobile Advanced Metering Infrastructure (AMI) System	-	-	-	-	1,379,538	-	1,379,538	-	-	-	-	1,379,538
	6011	Electrical System Automation	-	-	-	-	2,500,000	2,500,000	-	-	-	-	2,500,000
	6011	Historic Farmhouse	-	-	-	-	325,000	325,000	-	-	-	-	325,000
		Subtotal 6011-30-80-80005	20,362,862	14,075,746	-	6,287,116	8,571,238	14,858,354	5,000	-	-	-	14,863,354
		Total Fund 6011	20,362,862	14,075,746	-	6,287,116	8,571,238	14,858,354	5,000	-	-	-	14,863,354
Fund 7220 - Technology Services Asset Fund													
City Manager Department/ Technology Services Division													
803 0011 30 39	7220	Box Springs Communications Site	582,651	532,651	-	50,000	-	50,000	-	-	-	-	50,000
		Subtotal 7220-16-39-80003	582,651	532,651	-	50,000	-	50,000	-	-	-	-	50,000
City Manager Department/ Technology Services Division													
809 0001 30 39	7220	Citywide Fiber Optic Communications Expansion	47,303	47,303	-	-	300,000	300,000	-	-	-	-	300,000
		Subtotal 7220-16-39-80009	47,303	47,303	-	-	300,000	300,000	-	-	-	-	300,000
City Manager Department/ Technology Services Division													
810 0001 7220	Citywide Camera Surveillance System	273,164	250,000	-	23,164	-	-	23,164	-	-	-	-	23,164
		Subtotal 7220-16-39-80010	273,164	250,000	-	23,164	-	23,164	-	-	-	-	23,164
		Total Fund 7220	903,118	829,954	-	73,164	300,000	373,164	-	-	-	-	373,164

A2-5

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Year 2017/18 - 2018/19
Projects Listed by Fund**

Project No.	Fund	Project Description	Budget FY 2016/2017	Projected Expenditures FY 2016/2017	Return to Fund Balance FY 2016/2017	Carryover to FY 2017/2018	New Request FY 2017/2018	Carryover Plus New Request FY 2017/2018	New Request FY 2018/2019	Plan FY 2019/2020	Plan FY 2020/2021	Plan FY 2021-2022 and Beyond	Total
Unfunded													
Public Works Department/ Transportation Engineering Division													
808 0013 70 76	UNF	Traffic Signal Equipment Upgrades	-	-	-	-	-	-	-	80,000	80,000	80,000	240,000
Public Works Department/ Capital Projects Division													
801 0003 70 77	UNF	Citywide Annual Pavement Resurfacing Program	-	-	-	-	-	-	-	600,000	600,000	600,000	1,800,000
801 0065	UNF	Property Acquisition for Street Purposes	-	-	-	-	-	-	-	25,000	25,000	25,000	75,000
	UNF	Heacock Street South Extension	-	-	-	-	-	-	-	500,000	500,000	1,000,000	2,000,000
	UNF	SR-60 / Theodore St Interchange	-	-	-	-	-	-	-	23,000,000	76,000,000	-	99,000,000
	UNF	SR-60/ Moreno Beach Dr Interchange (Phase 2)	-	-	-	-	-	-	-	22,000,000	-	-	22,000,000
	UNF	Street Improvement Program (SIP)	-	-	-	-	-	-	-	200,000	200,000	200,000	600,000
804 0008 70 77	UNF	Sunnymead Master Drainage Plan Storm Drain Lines F and F7	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000
Public Works Department/ Maintenance & Operations Division													
801 0017 70 78	UNF	Pavement Rehabilitation Program	-	-	-	-	-	-	-	60,000	60,000	60,000	180,000
		Subtotal UNF	-	-	-	-	-	-	-	46,465,000	77,465,000	6,965,000	130,895,000
		Total UNF	-	-	-	-	-	-	-	46,465,000	77,465,000	6,965,000	130,895,000
		Grant Total	57,561,103	27,115,073	698,084	29,747,946	13,970,986	43,718,932	3,610,000	51,140,000	91,379,000	105,135,000	294,982,932

A2-6

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19

**City of Moreno Valley
Capital Improvement Plan
Fiscal Years 2017/18 - 2018/19**

Budget Transfers

FY 2016/2017 Return to Fund Balance

Transfers In			Transfers Out		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
2902-99-95-92902-803302	Transfer from Fund 3302	\$438,983	3302-99-99-93302-902902	Transfer to Fund 2902	\$438,983
2903-99-95-92903-803005	Transfer from Fund 3005	\$2,068	3005-99-99-93005-902903	Transfer to Fund 2903	\$2,068
2906-99-95-92906-803006	Transfer from Fund 3006	\$22,969	3006-99-99-93006-902906	Transfer to Fund 2906	\$22,969
2910-99-95-92910-803000	Transfer from Fund 3000	\$10,000	3000-99-99-93000-902910	Transfer to Fund 2910	\$10,000
2911-99-95-92911-803311	Transfer from Fund 3311	\$30,000	3311-99-99-93311-902911	Transfer to Fund 2911	\$30,000
	Total	<u>\$504,020</u>		Total	<u>\$504,020</u>

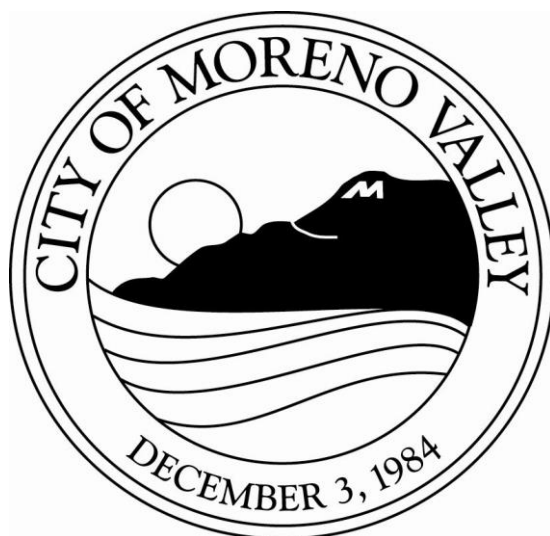
FY 2017/2018 New Request

Transfers In			Transfers Out		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
3006-99-99-93006-802905	Transfer from Fund 2905	\$10,500	2905-99-95-92905-903006	Transfer to Fund 3006	\$10,500
3006-99-99-93006-802906	Transfer from Fund 2906	\$238,000	2906-99-95-92906-903006	Transfer to Fund 3006	\$238,000
3301-99-99-93301-802901	Transfer from Fund 2901	\$240,000	2901-99-95-92901-903301	Transfer to Fund 3301	\$240,000
3302-99-99-93302-802902	Transfer from Fund 2902	\$274,000	2902-99-95-92902-903302	Transfer to Fund 3302	\$274,000
3311-99-99-93311-802911	Transfer from Fund 2911	\$278,872	2911-99-95-92911-903311	Transfer to Fund 3311	\$278,872
7220-99-99-97220-806010	Transfer from Fund 6010	\$300,000	6010-99-99-96010-907220	Transfer to Fund 7220	\$300,000
	Total	<u>\$1,341,372</u>		Total	<u>\$1,341,372</u>

FY 2018/2019 New Request

Transfers In			Transfers Out		
<u>Account</u>		<u>Total</u>	<u>Account</u>		<u>Total</u>
3005-99-99-93005-802903	Transfer from Fund 2903	\$950,000	2903-99-95-92903-903005	Transfer to Fund 3005	\$950,000
3006-99-99-93006-802906	Transfer from Fund 2906	\$155,000	2906-99-95-92906-903006	Transfer to Fund 3006	\$155,000
3301-99-99-93301-802901	Transfer from Fund 2901	\$350,000	2901-99-95-92901-903301	Transfer to Fund 3301	\$350,000
	Total	<u>\$1,455,000</u>		Total	<u>\$1,455,000</u>

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

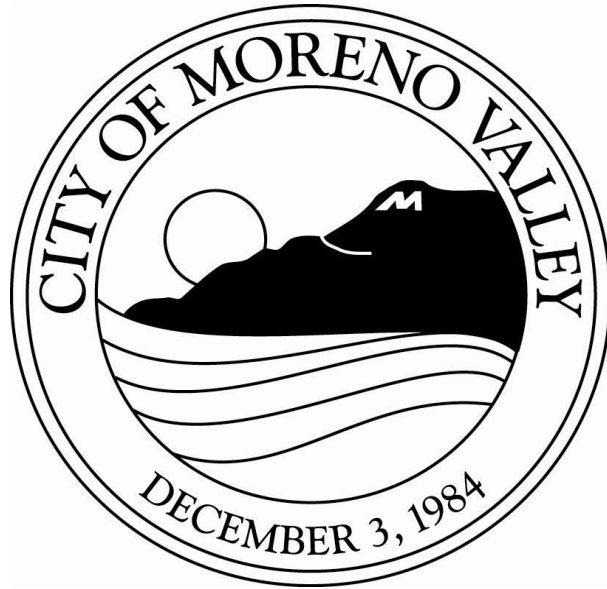
**City of Moreno Valley
Capital Improvement Plan
Fiscal Years 2017/18 - 2018/19**

Revenue

		Projected FY 2016/2017	Proposed FY 2017/2018	Proposed FY 2018/2019
Fund 2001 - Measure A				
Interest Income - Investments	2001-99-99-92001-460010	\$80,000	\$80,000	\$80,000
RCTC Sales Tax	2001-99-99-92001-480180	\$3,703,000	\$3,829,000	\$3,906,000
Federal Reimbursements - Capital	2001-99-99-92001-482020	\$543,924	\$2,400,761	\$219,650
State Grant - Capital Revenue	2001-99-99-92001-486010	\$30,536	\$0	\$0
Reimbursement Agreement	2001-99-99-92001-500600	\$8,544	\$0	\$0
Claims, Judgments, Settlements	2001-99-99-92001-580010	\$56,000	\$0	\$0
Total		\$4,422,004	\$6,309,761	\$4,205,650
Fund 2301 - Capital Projects Grants				
Federal Reimbursements - Capital	2301-99-99-92301-482020	\$1,695,338	\$3,880,225	\$4,415,000
Reimbursements - Other Governments	2301-99-99-92301-483010	\$105,000	\$524,754	\$0
Other Misc. Revenue	2301-99-99-92301-589900	\$140	\$0	\$0
Total		\$1,800,478	\$4,404,979	\$4,415,000
Fund 3001 - Capital Improvements				
Reimbursements - Other Governments	3001-99-99-93001-483010	\$1,133,500	\$1,000,000	\$1,000,000
Total		\$1,133,500	\$1,000,000	\$1,000,000
Fund 3002 - PW General Capital Projects				
Reimbursements Agreement	3002-99-99-93002-500600	\$202,670	\$4,763,340	\$2,010,382
Total		\$202,670	\$4,763,340	\$2,010,382
Fund 3003 - TUMF Capital Projects				
Reimbursements - Other Governments	3003-99-99-93003-483010	\$300,000	\$2,879,978	\$0
Total		\$300,000	\$2,879,978	\$0
Fund 3008 - Capital Projects Reimbursements				
Federal Reimbursements - Capital	3008-99-99-93008-482020	\$215,000	\$135,000	\$0
Total		\$215,000	\$135,000	\$0
Fund 3302 - DIF Traffic Signal Capital Projects				
Federal Reimbursements - Capital	3302-99-99-93302-482020	\$210,000	\$5,000	\$0
Total		\$210,000	\$5,000	\$0

Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2017-2022 and Beyond



Attachment: Proposed CIP Plan FY 2017/2018 (2632 : PEN17-0060 - Fiscal Year 2017/18 - 2018/19 Proposed Capital Improvement Plan)

Glossary of Acronyms

ADA	Americans with Disabilities Act
ADP	Area Drainage Plan
APN	Assessor's Parcel Number
ATP	Active Transportation Program
BSMWC	Box Springs Mutual Water Company
CAMUTCD	California Manual on Uniform Traffic Control Devices
CCI	Construction Cost Index
CCTV	Closed Circuit Television
CDBG	Community Development Block Grant
CIP	Capital Improvement Plan
CMAQ	Congestion, Mitigation and Air Quality
COPS	Certificates of Participation
CPI	Consumer Price Index
CPSC	Consumer Product Safety Commission
DIF	Development Impact Fee
DMS	Dynamic Message Signs
EIR	Environmental Impact Report
DSL	Digital Subscriber Line
EMWD	Eastern Municipal Water District
ENR	Engineering News Record
EV	Electric Vehicle
EVP	Emergency Vehicle Pre-Emption
FHWA	Federal Highway Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
GASB	Governmental Accounting Standards Board
HLFV	Highland Fairview
HMGP	Highway Mitigation Grant Program
HSIP	Highway Safety Improvement Program
HUD	Housing and Urban Development
ITS	Intelligent Transportation System
JPA	Joint Power Authority
LED	Light Emitting Diode
LRB	Lease Revenue Bond
MARA	Measure A Regional Arterial
MARB	March Air Reserve Base
MDP	Master Drainage Plan
MSRC	Mobile Source Air Pollution Reduction Review Committee
MVU	Moreno Valley Utility
MVUSD	Moreno Valley Unified School District
PA&ED	Planning Approvals and Environmental Documents
PDS	Project Delivery Support
PS&E	Plans, Specifications, and Estimates
PSR	Project Study Report
PVSD	Perris Valley Storm Drain
RCFC&WCD	Riverside County Flood Control and Water Conservation District

RCRMC	Riverside County Regional Medical Center
RCTC	Riverside County Transportation Commission
ROW	Right of Way
SB	Senate Bill
SCADA	Supervisory Control and Data Acquisition
SCAG	Southern California Association of Governments
SCE	Southern California Edison
SLPP	State Local Partnership Program
SR2S	Safe Routes to School (State of California)
SRTS	Safe Routes to School (FHWA)
STPL	State Transportation Program Local
TIP	Transportation Improvement Program
TRIP	Total Road Improvement Program
TUMF	Transportation Uniform Mitigation Fee
WRCOG	Western Regional Council of Governments

Glossary of Funds

- 1010 General Fund**
The General Fund is used to account for all revenues not specifically levied or collected for a dedicated purpose and for expenditures related to general City operations and activities.
- 2000 Gas Tax Fund**
The Gas Tax Fund is used to account for the City's share of state gas tax revenue restricted for street improvement and maintenance. The revenue is apportioned under the State of California Streets and Highway Code based on relative percentage share of the California population. In addition, each city with a population of 100,000 to 500,000 receives \$10,000 in the month of July to be used exclusively for the purpose of engineering costs and administrative expenses in respect to city streets. It is generally an operating fund subsidized by the General Fund.
- 2001 Measure A Fund**
The Measure A Fund is used to account for the receipt and disbursement of the City's share of the countywide half-cent sales tax, specifically allocated for transit-related projects pursuant to a measure passed by the Riverside County voters. Measure A has been a major source of funding for the City's transportation infrastructure improvements. However, the operating budgets and annual debt service obligations in the Measure A Fund eliminate the availability of this revenue source for construction of new CIP projects in future years.
- 2005 Air Quality Management Fund**
The Air Quality Management Fund is used to account for the City's share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District (SCAG) and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.
- 2301 Capital Projects Grants Fund**
The Capital Projects Grants fund is used to account for the receipt and disbursement of allocated federal, state, and local grants for Capital Improvement Plan projects.
- 2512 Community Development Block Grant (CDBG) Fund**
The CDBG Fund is used to account for the administration of CDBG funds received from the Department of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling/Tenant Mediation, Code Enforcement services, and funding of certain capital projects.
- 2800 Southern California Association of Governments (SCAG) Article 3 Fund**
The SCAG Article 3 Fund is used to account for the receipt and disbursement of allocated Senate Bill (SB) 821 grant awards restricted for the construction of pedestrian and bikeway projects.

- 2901 Development Impact Fees (DIF) Revenue Fund - Arterial Streets**
The Arterial Streets DIF Revenue Fund is used to account for the restricted fees collected to provide funding for arterial street capital improvements related to the impact of development on various City services.
- 2902 Development Impact Fees (DIF) Revenue Fund - Traffic Signals**
The Traffic Signals DIF Revenue Fund is used to account for the restricted fees collected to provide funding for traffic signal capital improvements related to the impact of development on various City services.
- 2903 Development Impact Fees (DIF) Revenue Fund – Fire**
The Fire DIF Revenue Fund is used to account for the restricted fees collected to provide funding for fire capital improvements related to the impact of development on various City services.
- 2905 Development Impact Fees (DIF) Revenue Fund - Parkland Facilities**
The Parkland Facilities DIF Revenue Fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.
- 2906 Development Impact Fees (DIF) Revenue Fund - Quimby-In-Lieu Park Fees**
The Quimby In-Lieu Park Fees Revenue Fund is used to account for the collection and transfer of fees in lieu of park land dedication for the purpose of developing new or rehabilitating existing neighborhood parks, community parks, or recreational facilities to serve the subdivision paying the fees.
- 2910 Development Impact Fees (DIF) Revenue Fund - Corporate Yard**
The Corporate Yard DIF Revenue Fund is used to account for the restricted fees collected to provide funding for Corporate Yard improvements related to the impact of development on various City services.
- 2911 Development Impact Fees (DIF) Revenue Fund - Interchange Improvements**
The Interchange Improvements DIF Revenue Fund is used to account for the restricted fees collected to provide funding for interchange improvements related to the impact of development on various City services.
- 3000 Facility Construction Fund**
The General City Capital Projects Construction Fund is used to account for projects primarily funded by the General Fund and that are not specifically funded within a particular capital project fund.
- 3002 Public Works General Capital Projects Fund**
The Public Works General Capital Projects Fund is used to account for all costs associated with cooperative agreements and reimbursement agreements.

- 3003 Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund**
The TUMF Capital Projects Fund is used to account for the mandatory development impact fee program in Western Riverside County designed to pay for road facilities that are needed to serve new developments. This program, enacted by a two-thirds majority of voters in 2002 was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.
- 3005 Fire Services Capital Projects Fund**
The Fire Services Capital Projects Fund is used to account for capital projects specific to fire services.
- 3006 Parks & Recreation Capital Projects Fund**
The Parks & Recreation Capital Projects Fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities, and for the major renovation of existing parks and facilities.
- 3008 Capital Projects Reimbursements Fund**
The Capital Projects Reimbursements Fund is used to account for the receipt and disbursement of allocated federal and local reimbursements for the SR-60/Nason Overcrossing Bridge and SR-60/Moreno Beach Phase 1 projects.
- 3301 Development Impact Fees (DIF) Arterial Streets Capital Projects Fund**
The DIF Arterial Streets Capital Projects Fund is used to account for construction of arterial streets projects funded by the development impact fee revenues charged to developers.
- 3302 Development Impact Fees (DIF) Traffic Signals Capital Projects Fund**
The DIF Traffic Signals Capital Projects Fund is used to account for construction of traffic signals funded by the development impact fees charged to developers.
- 3311 Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund**
The DIF Interchange Improvements Capital Projects Fund is used to account for construction of interchanges funded by the development impact fees charged to developers.
- 3411 Total Road Improvement Program (T.R.I.P.) Capital Projects Fund**
The T.R.I.P Capital Projects Fund is used to account for the construction costs of projects funded by the T.R.I.P. Certificates of Participation (COPS), Series 2013A
- 5211 Zone A Parks - Restricted Assets**
The Zone A Parks – Restricted Assets Fund is used to administer the Parks and Community Services department assets.

7220 Technology Services Asset Fund

The Technology Services Asset Fund is used to account for the operations and capital projects relative to the maintenance, security, and support of the City's information systems backbone including computer, radio, and telephone systems.

UNF Unfunded Projects

Unfunded Projects are programmed projects for future years that do not yet have a specific funding source identified.

Glossary of Terms

Accounting

The systematic and comprehensive process of identifying, recording, measuring, classifying, verifying, summarizing, interpreting, and communicating financial information. It includes not only the maintenance of accounting records, but also the preparation of financial and economic information relating to the organization. Accounting also provides information regarding available resources, the means employed to finance those resources, and the results achieved through their use.

Accrual Basis of Accounting

The basis of accounting by which revenues are recorded when earned and expenditures are recorded when the liability is incurred.

Allocation

The portion of a budget apportioned to a division or department within an organization.

Appropriation

A specific amount of money authorized by the City Council for an approved work program or individual project.

Asset

An economic resource that is owned or controlled to produce value. Capital projects are tangible assets that have a physical substance.

Balanced Budget

A budget in which planned expenditures do not exceed planned funds available.

Basis of Budgeting

Budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America. Annual appropriated CIP project budgets are adopted for all departments within the general, special revenue, and capital projects funds.

Beginning/Ending Fund Balance

Unencumbered resources available in a fund from the prior/current year after payment of the prior/current year expenses.

Bond

A certificate of debt issued by an entity, guaranteeing payment of the original investment, plus interest, by a specified future date.

Budget

An annual financial plan that identifies revenues, types and levels of services to be provided, and the amount of funds that can be spent.

Budget Calendar

The schedule of key dates or milestones which the City follows in the preparation and adoption of the budget.

Build-Out

An urban planner's estimate of the amount and location of potential development for an area. An area that has been developed to the maximum extent possible or allowable by law.

Capital Expenditures

Expenditures are usually related to major construction projects such as roads, buildings, and parks. These expenditures are typically capitalized and depreciated over time.

Capital Improvement Plan

A multi-year financial plan which identifies proposed construction of physical assets, such as park, street, cultural, and recreational facilities, and provides a planning schedule and identifies options for financing the plan.

Capital Project

A project that helps maintain or improve a City asset, often called infrastructure. CIP projects are any major projects requiring the expenditure of public funds (over and above operation expenditures) for the purchase, construction, or replacement of the physical assets of the community. Long-term investment requiring relatively large sums to acquire, develop, improve, and/or maintain a capital asset (such as land, buildings, roads, technology infrastructure).

Contingency

An appropriation of funds to cover unforeseen events that occur during the fiscal year, such as federal mandates, shortfalls in revenue, construction costs, and similar eventualities.

Contract

A written agreement, enforceable by law, between two or more people or entities.

Department

An organizational unit comprised of programs or divisions. Examples include the Public Works Department, Parks and Community Services Department, and Finance Department.

Encumbrance

A legal obligation to expend funds for an expenditure that has not yet occurred. Encumbrances restrict a portion of the applicable appropriation for a specific purchase.

Engineering

The branch of science and technology concerned with the design, building, and use of structures, engines, and machines.

Expenditure

The actual spending of funds for identified goods and services that decreases net spendable resources and are authorized by appropriations.

Fee

A general term used for any charge levied by government for providing a service or performing an activity.

Fiscal Year

A twelve-month period of time designated as the budget year. The City of Moreno Valley's fiscal year is July 1 to June 30.

Fund

A self-balancing group of accounts recording cash and other financial resources, as well as related liabilities and residual equity. Funds are segregated to carry on specific activities or objectives in accordance with special regulations, restrictions or limitations as established by the State and Federal governments.

Fund Balance

Fund Balance reflects the difference between revenues and expenditures, as well as interfund transfers within an adopted fund. Beginning Fund balance is the accumulation of previous year's differences.

General Plan

The City's General Plan provides a guide to growth and land development in the community for both the current period and the long term. The General Plan is the foundation for establishing goals, purposes, zoning and activities allowed on each land parcel to provide compatibility and continuity to the entire community as well as each individual neighborhood.

Generally Accepted Accounting Principles (GAAP)

Uniform minimum standards and guidelines for accounting and reporting that have been established by the accounting profession through the Governmental Accounting Standards Board (GASB).

Governmental Accounting Standards Board (GASB)

The Governmental Accounting Standards Board (GASB) was organized in 1984 by the Financial Accounting Foundation (FAF) to establish standards of financial accounting and reporting for state and local governmental entities. Its standards guide the preparation of external financial reports of those entities.

Grant

Contributions of cash or other assets from another governmental agency or other organization to be used or expended for a specific purpose, activity, or facility.

Infrastructure

Facilities that support the daily life and growth of the City. The basic equipment and structures needed for an organization to function properly.

Internal Control

A system of checks and balances, including a separation of duties, to ensure accountability standards. An accounting procedure or system designed to promote efficiency, implement a policy, safeguard assets or avoid fraud and error, etc.

Operating Budget

The annual appropriation of funds for on-going costs, which include salaries, benefits, maintenance, operation, and capital outlay items.

Pay-As-You-Go

The practice of funding expenditures with current funds rather than borrowing.

Program

Represents major areas or support functions defined as a service provided to citizens, other departments, or other agencies.

Projection

Represents the most recent estimate for current year revenue and expenditures. Projections are based upon several months of actual expenditure and revenue and consider the impact of unanticipated price or other economic factors.

Proposed Budget

A balanced budget presented to the City Council by the City Manager. Any City Council changes to the proposed budget are incorporated into the final adopted budget.

Revenue

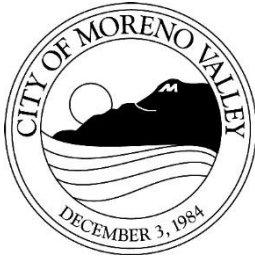
Funds received from the collection of taxes, fees, permits, licenses, interest, and grants during the fiscal year.

Schedule

A summary of expenditures, revenues, positions, or other data that reflects funding sources and spending plans of the budget and capital improvement programs.

Transfers

Authorized exchanges of money, positions, or other resources between organizational units or funds.



PLANNING COMMISSION

STAFF REPORT

Meeting Date: May 25, 2017

PEN17-0027 - CONDITIONAL USE PERMIT FOR A 75' TALL AT&T TELECOMMUNICATION FACILITY WITH THE TOWER ELEMENT DESIGNED AS A MONOPALM

Case: PEN17-0027 – Conditional Use Permit

Applicant: Smartlink on behalf of AT&T

Owner: Family Services Association of Western Riverside

Representative: Smartlink

Location: 21250 Box Springs Road

Case Planner: Jeff Bradshaw

Council District: 2

SUMMARY

The applicant, Smartlink, on behalf of AT&T, has submitted a proposal for a conditional use permit to allow the installation of an AT&T telecommunications facility (monopalm) on the grounds of an existing office building in the northwest area of the City along Box Springs Road. In addition to the tower element, the application proposed to conceal the support equipment inside of the existing office building at the site (Family Service Association).

PROJECT DESCRIPTION

Project

The proposal is a Conditional Use Permit for the installation and operation of a new wireless telecommunications facility. The proposed facility is to be located at 21250 Box Springs Road (APN: 256-211-002), which is an existing office building (Family Service Association).

The telecommunications tower is proposed as a 75-foot tall monopalm, with 12 panel antennas (in three arrays of four), located towards Box Springs Road at the southeast corner of the existing building. Additional improvements include expanding an existing storage area inside the building on the first floor to hold the equipment cabinet (lease area totals approximately 280 feet), planting of two new tall palm trees (note: the plans provided by the applicant call these out with an estimated height at fifty-seven (57) feet high), and six (6) feet tall bushes to camouflage the base and blend with the monopalm. The project will relocate the existing flagpole over approximately five (5) feet to the east of the proposed tower.

Background

The applicant submitted a prior application for a similar 75-foot monopalm telecommunications facility at this site in 2013. The Planning Commission approved that Conditional Use Permit (PA13-0029) on December 12, 2013. That approval expired on January 12, 2016. The applicant did not request an extension of time for the previous approval, which would have been available if requested prior to January 2016.

The current application, PEN17-0027, if approved by the Planning Commission will secure entitlement to develop the proposed telecommunications facility on this site for another three years.

Site/Surrounding Area

The monopalm will be located near the southeast corner of an existing office building complex near Box Springs Road. The proposed tower is approximately 175 feet from an existing church sanctuary located to the south, and approximately 350 feet from the classroom/gymnasium facilities which are part of the existing church complex (Foothill Baptist Church and School). The proposed tower would be located approximately 280 feet to the nearest residence to the northeast along Lewisia Avenue and approximately 300 feet from vacant land zoned Residential 15 (R15) for future multi-family residential to the west.

The proposed site has a zoning designation of Office (O). The neighboring Foothill Baptist Church and School complex, as well as other parcels on the south side of Box Springs Road, are zoned Community Commercial (CC). The developed residential tract to the northeast of the project is zoned Residential 5 (R5).

Access/Parking

Access to the site is from the existing driveway on Box Springs Road. The existing office building includes employee/visitor parking spaces. No additional parking is required for the proposed monopalm. The project site will be accessed for routine maintenance of the facility. Regular service vehicles can park in the existing parking lot.

Design/Landscaping

The plans as presented and the conditions of approval specify design criteria for the tower, the equipment enclosure, and landscaping to provide a finished condition compatible with the existing office building. The equipment cabinets will be concealed from public view as they are located within the existing building. Proposed landscaping includes the planting of two new mature palm trees (with heights proposed as 57 feet, as noted on the plans), and general landscaping of the perimeter of the lease area. Perimeter landscaping includes approximately seven six (6) foot tall shrubs to camouflage the base of the monopalm. The applicant has prepared photographic simulations of the proposed installation from multiple perspectives, which are included as attachments to this report.

REVIEW PROCESS

This project was reviewed by staff at the March 8, 2017, Pre-Project Review Staff Committee (Pre-PRSC) meeting. The location of the proposed telecommunications facility is identical in height and location to the prior project approval in December 2013. Alternate locations for the tower were considered on the site; however, the alternative locations on the site would either place the pole too close to the adjacent R15 zoned land to the west or would require removal of required parking for the existing office building.

Ultimately, the proposed location for the pole, conditioned to add live palms and screening shrubs was determined to be the preferred alternative for this project site. The applicant has provided a letter documenting that the facility will not interfere with the wireless crosswalk signal.

Upon completion of a thorough plan review phase, and receipt of the letter provided by the applicant, the project has been noticed for this Planning Commission public hearing on May 25, 2017.

ENVIRONMENTAL

Planning staff has reviewed this project and determined that it is an in-fill development that satisfies the conditions described in Section 15332 of the California Environmental Quality Act Guidelines:

- A. The proposed project is consistent with the site's General Plan designation of Office, and all applicable General Plan policies. With the approval of a

- Conditional Use permit, the project will be consistent with the Office zoning district and regulations.
- B. The project site is less than five acres and is substantially surrounded by urban uses.
 - C. The project site has been previously disturbed, graded and developed as an office building, and does not provide value as habitat for endangered, rare or threatened species.
 - D. The existing infrastructure serving the office building will adequately serve the proposed telecommunication use.
 - E. It has been determined that the addition of the proposed telecommunications facility would not result in significant impacts relating to traffic, noise, air quality, or water quality.

As the project, as designed and conditioned, will not have a significant effect on the environment it has been found to qualify for a categorical exemption from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Exemption, CEQA Guidelines, Section 15332 for In-Fill Development.

NOTIFICATION

The public hearing notice for this project was published in the local newspaper on May 15, 2017. Public notice was sent to all property owners of record within 300 feet of the project site on May 11, 2017. The public hearing notice for this project was posted on the project site on May 15, 2017.

As of the date of report preparation, staff has received no phone calls or correspondence in response to the noticing for this project.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission **APPROVE** Resolution No. 2017-25, and thereby:

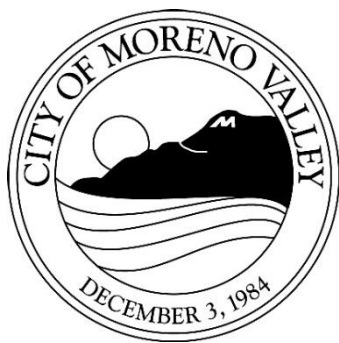
1. **RECOGNIZE** that Conditional Use Permit PEN17-0027 will not have a significant effect on the environment and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development, per CEQA Guidelines Section 15301; and
2. **APPROVE** Conditional Use Permit PEN17-0027, subject to the attached Conditions of Approval included as Exhibit A.

Prepared by:
Jeffrey Bradshaw
Associate Planner

Approved by:
Allen Brock
Community Development Director

ATTACHMENTS

1. Public Hearing Notice
2. 300' Radius Map
3. Resolution 2017-25
4. Aerial Map
5. Exhibit A to Resolution 2017-25
6. Project Plans
7. Propagation Map
8. AT&T frequency letter



This may affect your property

Notice of PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held by the Planning Commission of the City of Moreno Valley on the following item(s):

Project: PEN17-0027 – Conditional Use Permit

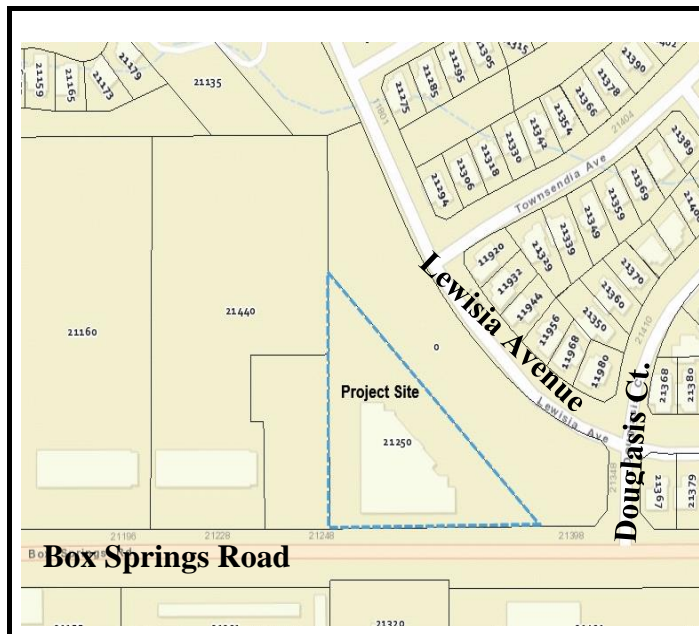
Applicant: Smartlink on behalf of AT&T
Owner: Family Services Association of Western Riverside
Representative: Smartlink
A.P. No: 256-211-002
Location: 21250 Box Springs Road
Proposal: A Conditional Use Permit for a new 75 foot tall unmanned telecommunications facility with a stealth monopalm design to be constructed on the site of an existing two story office building. The monopalm will include a total of 12 panel antennas mounted in three sectors at a height of 70 feet. Related ground mounted equipment will be stored inside the existing office building. The proposal includes a 30kw standby diesel generator for backup power located at the north portion of the site.

Council District: 2

Environmental Determination: The project will not have a significant effect on the environment, and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA) as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development.

A public hearing before the Planning Commission has been scheduled for the proposed project. Any person interested in commenting on the proposal and recommended environmental determination may speak at the hearing or provide written testimony at or prior to the hearing. The project application, supporting plans and environmental documents may be inspected at the Community Development Department at 14177 Frederick Street, Moreno Valley, California during normal business hours (7:30 a.m. to 5:30 p.m., Monday through Thursday and 7:30 a.m. to 4:30 p.m., Friday), or you may telephone (951) 413-3206 for further information.

The Planning Commission, at the Hearing or during deliberations, could approve changes or alternatives to the proposal. If you challenge any of these items in court, you may be limited to raising only those items you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the Public Hearing.



LOCATION N ↑

PLANNING COMMISSION HEARING

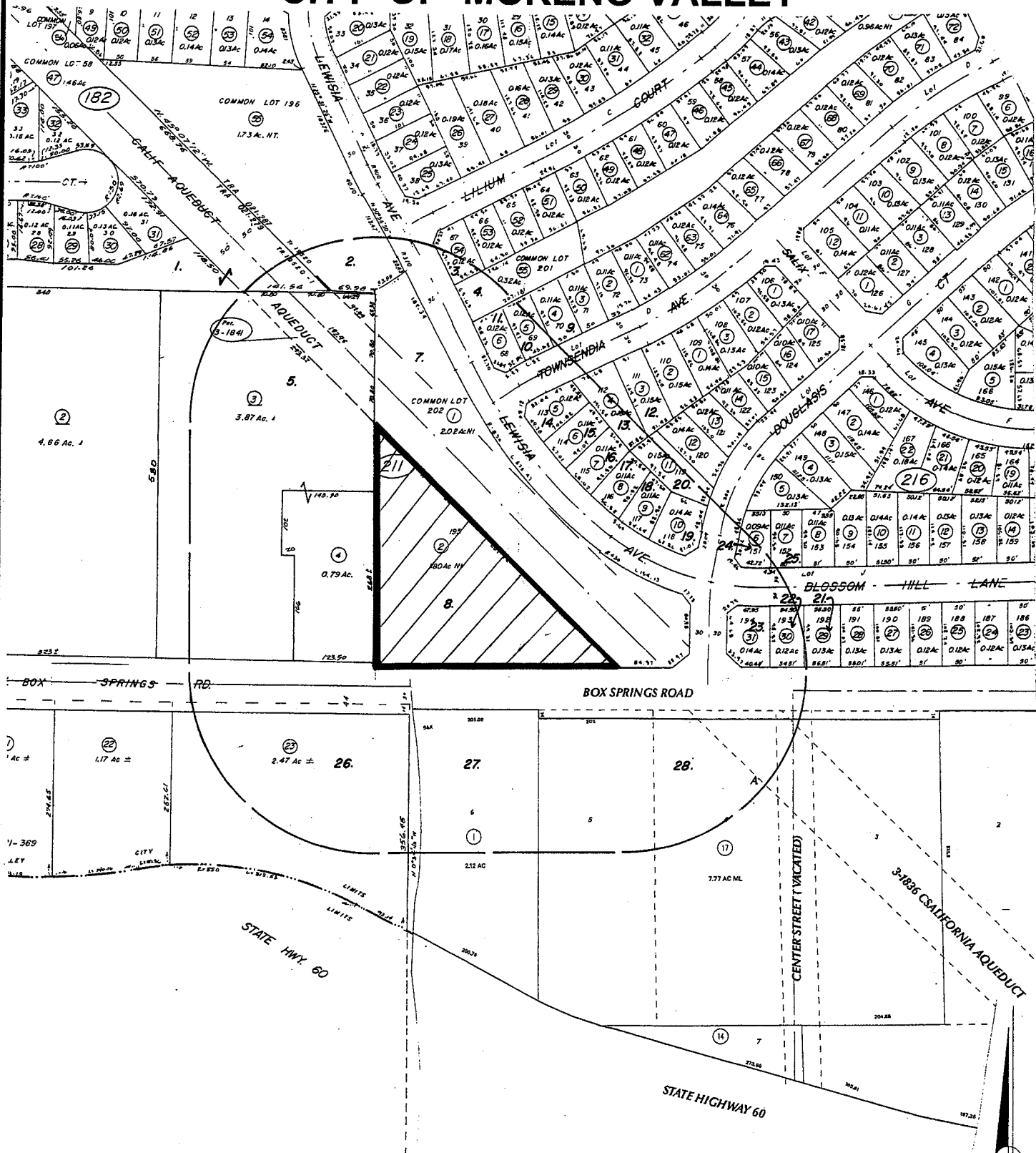
City Council Chamber, City Hall
 14177 Frederick Street
 Moreno Valley, Calif. 92553

DATE AND TIME: May 25, 2017, 7:00 p.m.
CONTACT PLANNER: Jeff Bradshaw
PHONE: (951) 413-3224

Upon request and in compliance with the Americans with Disabilities Act of 1990, any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 4 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Attachment: Public Hearing Notice (2642 : PEN17-0027 - Conditional Use Permit for a 75' tall monopalm)

CITY OF MORENO VALLEY



300' RADIUS MAP

GC MAPPING SERVICE, INC.

3055 WEST VALLEY BOULEVARD
 ALHAMBRA CA 91803
 (626) 441-1080, FAX (626) 441-8850
 gcmapping@radiusmaps.com

LEGEND

-  OWNERSHIP NO.
-  OWNERSHIP HOOK

CASE NO.

DATE: 02 - 27 - 2017

SCALE: 1" = 100'

OWNERSHIP MAP

PLANNING COMMISSION RESOLUTION NO. 2017-25

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY APPROVING CONDITIONAL USE PERMIT APPLICATION NO. PEN17-0027 FOR THE INSTALLATION AND OPERATION OF A 75 FOOT TALL UNMANNED MONOPALM WIRELESS TELECOMMUNICATIONS TOWER AND ASSOCIATED IMPROVEMENTS AT 21250 BOX SPRINGS ROAD (APN: 256-211-002).

WHEREAS, the applicant, Smartlink on behalf of AT&T, has filed an application for the approval of Conditional Use Permit PEN17-0027 for the installation and operation of a 75 foot tall unmanned monopalm wireless telecommunications tower and related ground mounted equipment; and

WHEREAS, the application has been evaluated in accordance with established City of Moreno Valley (City) procedures, and with consideration of the General Plan and other applicable regulations; and

WHEREAS, the City has determined that the project as proposed is consistent with the site's General Plan designation of Office, all applicable General Plan policies and the Office zoning district regulations; and

WHEREAS, The project satisfies all of the conditions described in Section 15332 of the California Environmental Quality Act (CEQA), and therefore qualifies for an exemption from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption; and

WHEREAS, upon completion of a thorough development review process the project was appropriately agendized and noticed for a public hearing before the Planning Commission of the City of Moreno Valley; and

WHEREAS, the public hearing notice for this project was published in the local newspaper on May 15, 2017. Public notice was sent to all property owners of record within 300 feet of the project site on May 11, 2017. The public hearing notice for this project was also posted on the project site on May 15, 2017; and

WHEREAS, on May 25, 2017, the Planning Commission held a public hearing to consider the application; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred; and

WHEREAS, pursuant to Government Code Section 66020(d)(1), **NOTICE IS HEREBY GIVEN** that this project is subject to certain fees, dedications, reservations and other exactions as provided herein.

NOW, THEREFORE, BE IT RESOLVED, it is hereby found, determined and resolved by the Planning Commission as follows:

A. This Planning Commission hereby specifically finds that all of the facts set forth above in this Resolution are true and correct.

B. Based upon substantial evidence presented to this Planning Commission during the above-referenced meeting on May 25, 2017, including written and oral staff reports, public testimony and the record from the public hearing, this Planning Commission hereby finds as follows:

1. **Conformance with General Plan Policies** – The proposed use is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: The design and location of the proposed telecommunications facility is consistent with the goals, objectives, policies and programs of the General Plan. As conditioned, the project will incorporate enhanced design elements and stealth features consistent with General Plan Policy 7.7.6.

2. **Conformance with Zoning Regulations** – The proposed use complies with all applicable zoning and other regulations.

FACT: Wireless telecommunications facilities are a conditionally permitted use within the City. As designed and conditioned, the proposed use will comply with all the applicable Municipal Code provisions, including regulations governing the establishment and operation of commercial communication facilities under Section 9.09.040 of the Municipal Code.

3. **Health, Safety and Welfare** – The proposed use will not be detrimental to the public health, safety or welfare or materially injurious to properties or improvements in the vicinity.

FACT: The proposed telecommunications improvements are a common feature in urbanized areas. No health, safety, or welfare problems unique to this location have been identified.

The project is bounded to the north, east and south by existing development with vacant Residential 15 zoned land to the west. The project site is less than five acres in size and will rely on existing street improvements along Box Springs Road. All required utilities are readily available to the site.

The project has been designed consistent with the City's Municipal Code Section 9.09.040 Communication Facilities, and will satisfy all City requirements related to the operation of a telecommunications facility.

The project is an in-fill development that satisfies the conditions described in Section 15332 of the California Environmental Quality Act Guidelines.

The project site is located on less than five acres. The telecommunications facility would be located on the site of a developed office building; therefore, the site has no value as habitat for endangered, rare or threatened species, and can be adequately served by all required utilities and public services. In addition, the approval of the project would not result in any significant impacts relating to traffic, noise, air quality, or water quality.

- 4. Location, Design and Operation** – The location, design and operation of the proposed project will be compatible with existing and planned land uses in the vicinity.

FACT: The proposed telecommunications improvements are a common feature in urbanized areas. As designed and conditioned, the design and the appearance of the tower, equipment shelter, and miscellaneous site improvements will be compatible with the surrounding area, and the existing office building.

FEES, DEDICATIONS, RESERVATIONS, AND OTHER EXACTIONS

1. FEES

Impact, mitigation and other fees are due and payable under currently applicable ordinances and resolutions. These fees may include but are not limited to: Development Impact Fee, Transportation Uniform Mitigation Fee (TUMF), Multi-species Habitat Conservation Plan (MSHCP) Mitigation Fee, Stephens Kangaroo Habitat Conservation fee, Underground Utilities in lieu Fee, Area Drainage Plan fee, Bridge and Thoroughfare Mitigation fee (Future) and Traffic Signal Mitigation fee. The final amount of fees payable is dependent upon information provided by the applicant and will be determined at the time the fees become due and payable.

Unless otherwise provided for by this Resolution, all impact fees shall be calculated and collected at the time and in the manner provided in Chapter 3.32 of the City of Moreno Valley Municipal Code or as so provided in the applicable ordinances and resolutions. The City expressly reserves the right to amend the fees and the fee calculations consistent with applicable law.

2. DEDICATIONS, RESERVATIONS, AND OTHER EXACTIONS

The adopted Conditions of Approval for PEN17-0027, incorporated herein by reference, may include dedications, reservations, and exactions pursuant to Government Code Section 66020 (d) (1).

3. CITY RIGHT TO MODIFY/ADJUST; PROTEST LIMITATIONS

The City expressly reserves the right to establish, modify or adjust any fee, dedication, reservation or other exaction to the extent permitted and as authorized by law.

Pursuant to Government Code Section 66020(d)(1), NOTICE IS FURTHER GIVEN that the 90 day period to protest the imposition of any impact fee, dedication, reservation, or other exaction described in this Resolution begins on the effective date of this Resolution and any such protest must be in a manner that complies with Section 66020(a) and failure to timely follow this procedure will bar any subsequent legal action to attack, review, set aside, void or annul imposition.

The right to protest the fees, dedications, reservations, or other exactions does not apply to planning, zoning, grading, or other similar application processing fees or service fees in connection with this project and it does not apply to any fees, dedication, reservations, or other exactions of which a notice has been given similar to this, nor does it revive challenges to any fees for which the applicable statute of limitations has previously expired.

BE IT FURTHER RESOLVED that the Planning Commission **HEREBY APPROVES** Resolution No. 2017-25, and thereby:

1. **CERTIFIES** that improvements contemplated with Conditional Use Permit PEN17-0027 will not have a significant effect on the environment and therefore qualify for an exemption from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development; and
2. **APPROVES** Conditional Use Permit PEN17-0027, subject to the attached Conditions of Approval included as Exhibit A.

APPROVED this 25th day of May, 2017.

Jeffrey Barnes
Chair, Planning Commission

ATTEST:

Richard J. Sandzimier, Planning Official
Secretary to the Planning Commission

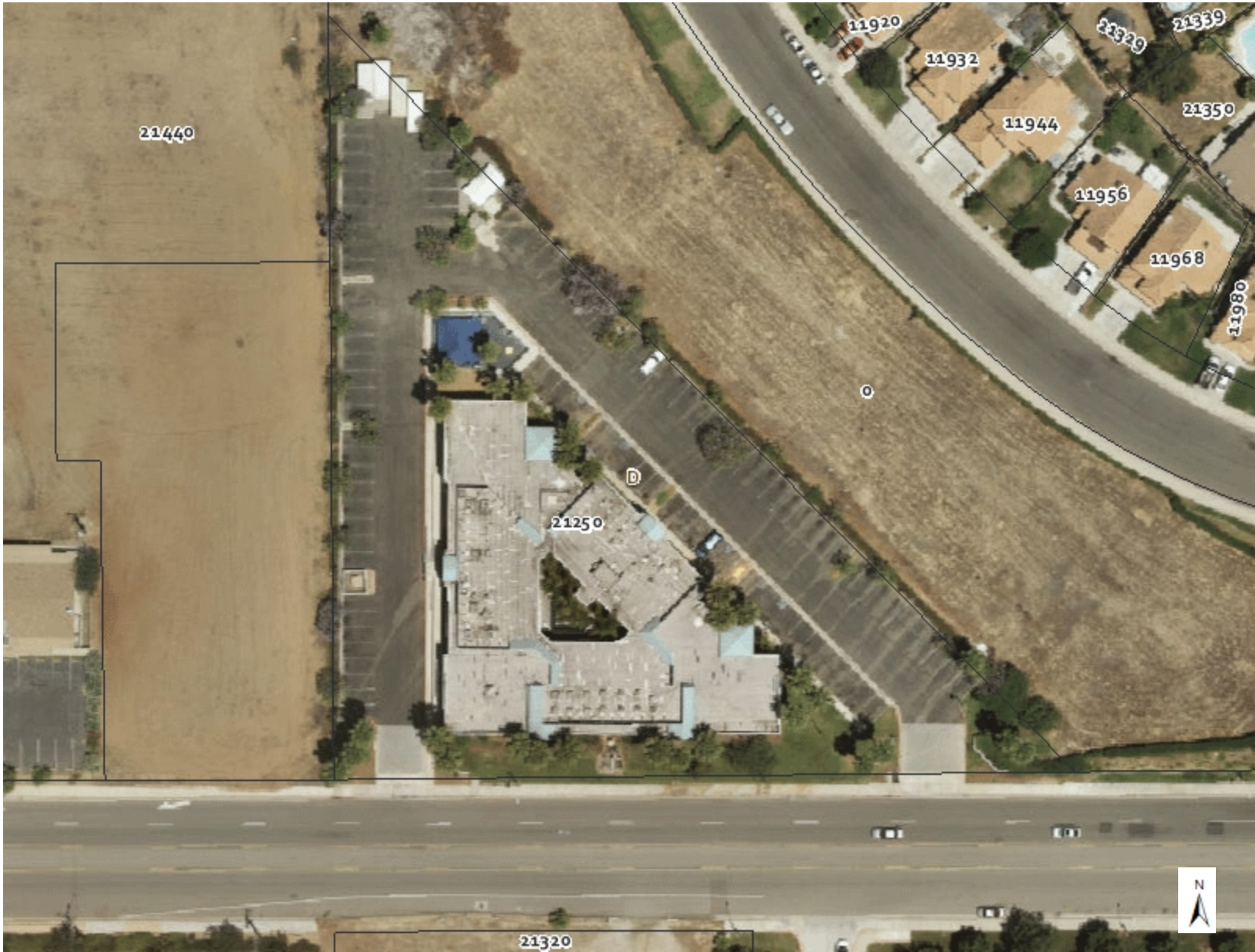
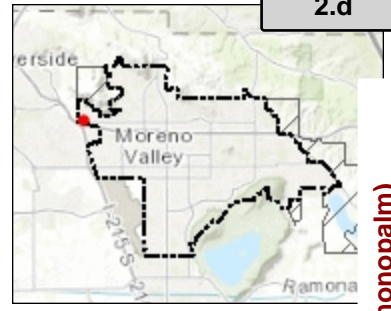
APPROVED AS TO FORM:

City Attorney

Exhibit A

Attachment: Resolution 2017-25 [Revision 1] (2642 : PEN17-0027 - Conditional Use Permit for a 75' tall monopalm)

PEN17-0027 - CUP for monopalm



Legend

- Airport Compatibility Zones
- Master Plan of Trails**
 - Bridge
 - Improved
 - Multiuse
 - Proposed
 - Regional
 - State
- Parcels
- City Boundary
- Sphere of Influence

Notes



DISCLAIMER: The information shown on this map was compiled from the City of Moreno Valley GIS and Riverside County GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

Attachment: Aerial Map (2642 : PEN17-0027 - Conditional Use Permit for a 75' tall monopalm)

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN17-0027)

Page 1

CITY OF MORENO VALLEY
 CONDITIONS OF APPROVAL
 Conditional Use Permit (PEN17-0027)

EFFECTIVE DATE:

EXPIRATION DATE:

COMMUNITY DEVELOPMENT DEPARTMENT**Special Conditions**

1. The site shall be developed in accordance with the approved plans on file in the Community Development Department - Planning Division, the Municipal Code regulations, the Landscape Requirements, the General Plan, and the conditions contained herein. Prior to any use of the project site or business activity being commenced thereon, all Conditions of Approval shall be completed to the satisfaction of the City Planning Official or designee. (MC 9.14.020, Ldscp)
2. The pole shall be designed to resemble a natural tree trunk including raised bark with a high relief pattern consistent with the palm species selected for the monopalm.
3. (BP) Prior to building permit issuance, the applicant shall demonstrate providing documentation to the Planning Division that noise from the generator is below the level of 55 dBA at the boundaries of the site.
4. There shall be no signage or graphics affixed to the equipment, equipment building, or fence, except for public safety warnings and FCC required signage.
5. A total of two (2) live palm trees of at least 50 feet in height shall be planted near the new monopalm. The developer shall replace any existing palms that may be damaged by the construction of the monopalm. The new live palms are to vary between the height of the existing palms and the height of the monopalm (75 feet) for a more natural appearance. Additional required landscaping onsite includes at least seven six (6) feet tall bushes to camouflage the base of the monopalm.
6. All landscaped areas shall be maintained in a healthy and thriving condition, free from weeds, trash and debris by the developer or the developer's successor-in-interest. (MC 9.02.030)
7. (BP) Prior to issuance of building permits, the applicant shall obtain a Land Use Clearance approval stamp from the Community Development Department – Planning Division on the final building plans

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN17-0027)

Page 2

8. All utility and coaxial connections from the pole (monopalm) to the equipment building and generator shall be undergrounded.
9. The emergency generator shall only be used during power outages. Periodic weekly testing shall be allowed during day hours for only 15 minutes.
10. The generator and all connections for the generator shall be located within a decorative block wall equipment enclosure of 6' to 8' in height. The generator shall not extend above the height of the enclosure wall.
11. Any existing landscaping near the lease area that is damaged or removed as a result of any proposed work shall be replaced.
12. The ground mounted equipment shall be enclosed with an equipment room inside of the existing office building.
13. (BF) Prior to issuance of a building final, the applicant shall contact the Planning Division for a final inspection.
14. This approval shall comply with all applicable requirements of the City of Moreno Valley Municipal Code.
15. At such time as the facility ceases to operate, the facility shall be removed. The removal shall occur within 90-days of the cessation of the use. The Conditional Use Permit may be revoked in accordance with provisions of the Municipal Code. (MC 9.02.260)
16. The antenna array shall not extend beyond the lease area and any other equipment associated with the telecommunications facility shall be placed within the equipment room of the office building or the screen walls at the generator site.
17. This approval shall expire three (3) years after the approval date of Conditional Use Permit unless used or extended as provided for by the City of Moreno Valley Municipal Code. (MC 9.02.230)
18. The antennas and all ancillary equipment and hardware attached to the monopalm shall be painted to match the monopalm structure and shall not extend beyond the fronds in any direction. Additional fronds may be required to be added if necessary for screening. Faux branches are required to extend a minimum of two feet beyond the antennas.
19. Conditional Use Permit PEN17-0027 is approved for development of a 75 foot tall monopalm with a three (3) sector array and four (4) panel antenna per sector (antennas to be screened with antenna socks). Also to include an emergency generator to be placed inside a block wall enclosure and ground mounted

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN17-0027)

Page 3

equipment to be placed inside the existing office building located at 21250 Box Springs Road. The applicant is AT&T.

Building Division

20. Prior to permit issuance, every applicant shall submit a properly completed Waste Management Plan (WMP), as a portion of the building or demolition permit process. (MC 8.80.030)
21. All new structures shall be designed in conformance to the latest design standards adopted by the State of California in the California Building Code, (CBC) Part 2, Title 24, California Code of Regulations including requirements for allowable area, occupancy separations, fire suppression systems, accessibility, etc. The current code edition is the 2016 CBC.
22. The proposed development shall be subject to the payment of required development fees as required by the City's current Fee Ordinance at the time a building application is submitted or prior to the issuance of permits as determined by the City.
23. Building plans submitted shall be signed and sealed by a California licensed design professional as required by the State Business and Professions Code.
24. Any construction within the city shall only be as follows: Monday through Friday (except for holidays which occur on weekdays), eight a.m. to four p.m.; weekends and holidays (as observed by the city and described in the Moreno Valley Municipal Code Chapter 2.55), seven a.m. to seven p.m., unless written approval is first obtained from the Building Official or City Engineer.
25. Contact the Building Safety Division for permit application submittal requirements.
26. Prior to submittal, all new development, including residential second units, are required to obtain a valid property address prior to permit application. Addresses can be obtained by contacting the Building Safety Division at 951.413.3350.

FIRE DEPARTMENT**Fire Prevention Bureau**

27. Prior to issuance of Certificate of Occupancy, approval shall be required from the County of Riverside Community Health Agency (Department of Environmental Health) and Moreno Valley Fire Prevention Bureau to maintain, store, use, handle materials, or conduct processes which produce conditions hazardous to life or

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN17-0027)

Page 4

property, and to install equipment used in connection with such activities. (CFC 105)

28. Prior to issuance of a Certificate of Occupancy or Building Final, a “Knox Box Rapid Entry System” shall be provided. The Knox-Box shall be installed in an accessible location approved by the Fire Code Official. All exterior security emergency access gates shall be electronically operated and be provided with Knox key switches for access by emergency personnel. (CFC 506.1)
29. Final fire and life safety conditions will be addressed when the Fire Prevention Bureau reviews building plans. These conditions will be based on occupancy, use, California Building Code (CBC), California Fire Code (CFC), and related codes, which are in effect at the time of building plan submittal.

PUBLIC WORKS DEPARTMENT**Land Development**

30. All work performed within public right-of-way requires an encroachment permit.
31. The conditional use permit shall correctly show all existing easements, traveled ways, and drainage courses. Any omission may require the map or plans associated with this application to be resubmitted for further consideration. [MC 9.14.040(A)]
32. The developer shall monitor, supervise and control all construction and construction supportive activities, so as to prevent these activities from causing a public nuisance, including but not limited to, insuring strict adherence to the following:
 - (a) Removal of dirt, debris, or other construction material deposited on any public street no later than the end of each working day.
 - (b) Observance of working hours as stipulated on permits issued by the Land Development Division.
 - (c) The construction site shall accommodate the parking of all motor vehicles used by persons working at or providing deliveries to the site.
 - (d) All dust control measures per South Coast Air Quality Management District (SCAQMD) requirements during the grading operations.

Violation of any condition, restriction or prohibition set forth in these conditions shall subject the owner, applicant, developer or contractor(s) to remedy as noted in City Municipal Code 8.14.090. In addition, the City Engineer or Building Official may suspend all construction related activities for violation of any condition, restriction or prohibition set forth in these conditions until such time as it has been determined that all operations and activities are in conformance with these conditions.
33. The developer shall comply with all applicable City ordinances and resolutions

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN17-0027)

Page 5

including the City's Municipal Code (MC).

Attachment: Exhibit A to Resolution 2017-25 (2642 : PEN17-0027 - Conditional Use Permit for a 75' tall monopalm)



SITE NUMBER: CLV2713
 FAMILY SERVICE ASSOCIATION
 PACE # MRLOS011333
 FA # 12787087 | USID # 141321

APPLICABLE CODES	
1.	2016 CALIFORNIA BUILDING CODE (CBC)
2.	2016 CALIFORNIA ELECTRICAL CODE (CEC)
3.	2016 CALIFORNIA MECHANICAL CODE (CMC)
4.	2016 CALIFORNIA PLUMBING CODE (CPC)
5.	2016 CALIFORNIA GREEN BUILDINGS STANDARDS CODE
6.	2016 BUILDING ENERGY EFFICIENCY STANDARDS
7.	2016 CALIFORNIA FIRE CODE (CFC)

GENERAL NOTES

THE FACILITY IS UNMANNED AND NOT FOR HUMAN HABITATION. A TECHNICIAN WILL VISIT THE SITE AS REQUIRED FOR ROUTINE MAINTENANCE. THE PROJECT WILL NOT RESULT IN ANY SIGNIFICANT DISTURBANCE OR EFFECT ON DRAINAGE; NO SANITARY SEWER SERVICE, POTABLE WATER, OR TRASH DISPOSAL IS REQUIRED AND NO COMMERCIAL SIGNAGE IS NEW.

SITE INFORMATION

PROPERTY OWNER: FAMILY SERVICES ASSOCIATION OF WESTERN RIVERSIDE
 21250 BOX SPRINGS RD, SUITE 212
 MORENO VALLEY, CA 92557
 CONTACT: DON BETRO
 PHONE: (951) 686-1096
 dbetro@fspa.org

APPLICANT: AT&T
 1452 EDINGER AVE 3RD FLOOR
 TUSTIN, CA 92780
 CONTACT: KERR KINNEY
 PHONE: (562) 468-6204

APPLICANT REPRESENTATIVE: SMARTLINK
 18401 VON KARMAN AVE, STE 400
 IRVINE, CA 92612

ADDRESS: 1452 EDINGER AVE 3RD FLOOR
 TUSTIN, CA 92780
 CONTACT: KERR KINNEY
 PHONE: (562) 468-6204

APPLICANT REPRESENTATIVE: SMARTLINK
 18401 VON KARMAN AVE, STE 400
 IRVINE, CA 92612

LATITUDE (NAD 83): 33° 56' 46.3" N
LONGITUDE (NAD 83): 117° 17' 28.6" W
LONGITUDE/LATITUDE TYPE: NAD 83
GROUND ELEVATION: 1585.3 FEET (NAD83)
APN #: 0141-412-50
ZONING JURISDICTION: CITY OF MORENO VALLEY
CURRENT ZONING: O-OFFICE
POWER COMPANY: -
TELCO COMPANY: -
NEW USE: UNMANNED TELECOM FACILITY
LEASE AREA (SF): 424 SF

PROJECT TEAM

PROJECT MANAGER: REAL ESTATE ADMINISTRATION
 1452 EDINGER AVE, 3RD FLR.
 TUSTIN, CA 92780
 CONTACT: CELLY ADAMO
 PHONE: (562) 412-2933
 cc7041@att.com

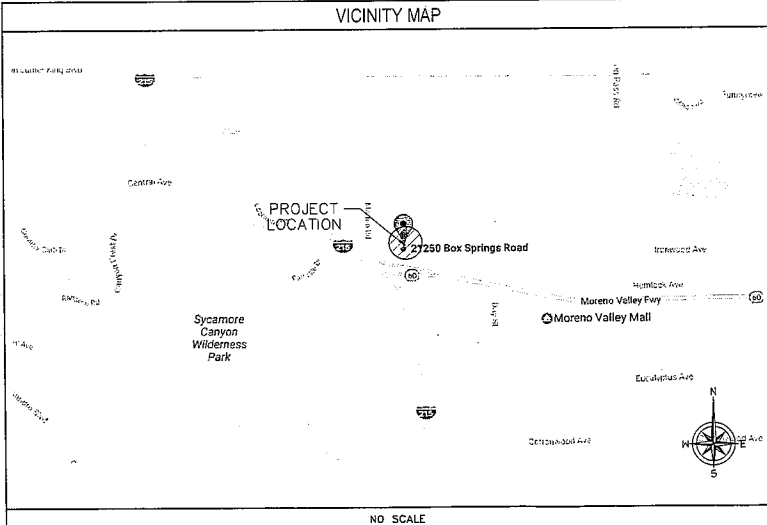
ENGINEER: INFINIGY8
 28455 RANCHO PINNY SOUTH
 LAKE FOREST, CA 92630
 CONTACT: DAN CONNELL
 PHONE: (949) 308-4844
 dconnell@infinigy.com

SITE ACQUISITION: SMARTLINK LLC
 JEFFREY MCCONNELL
 18401 VON KARMAN AVE, STE 400
 IRVINE, CA 92612
 PHONE: (949) 933-3918
 Jeffrey.McConnell@smartlinkllc.com

ZONING: SMARTLINK LLC
 JEFFREY MCCONNELL
 18401 VON KARMAN AVE, STE 400
 IRVINE, CA 92612
 PHONE: (949) 933-3918
 Jeffrey.McConnell@smartlinkllc.com

RF ENGINEER: AT&T
 1452 EDINGER AVE, 3RD FLR.
 TUSTIN, CA 92780
 CONTACT: ADL GAZD
 PHONE: (714) 624-8257
 ag2918@att.com

CONSTRUCTION MANAGER: BECHTEL COMMUNICATIONS
 6131 GRAMMERCROFT AVE, STE.500
 CONTACT: RON VANDERWAL
 PHONE: (714) 343-0931
 rvanderw@bechtel.com



DRIVING DIRECTIONS

START AT JOHN WAYNE AIRPORT:
 HEAD SOUTHWEST ON JWA ROADWAY; TURN LEFT TOWARD N. AIRPORT WY; CONTINUE STRAIGHT ONTO N. AIRPORT WY; SHARP RIGHT TO STAY ON N. AIRPORT WY; SHARP LEFT TO STAY ON N. AIRPORT WY; TAKE THE RAUP TO CALIFORNIA 55 ANHEIM / RIVERSIDE N. / REMOTE PARKING; KEEP LEFT AT THE FORK AND MERGE ONTO CA-55 N.; MERGE ONTO CA-91 E.; TAKE THE CA-60 E. / I-215 S. EXIT TOWARD SAN DIEGO / INDI; MERGE ONTO CA-60 E.; MERGE ONTO CA-60 E. / I-215 S.; TAKE THE EXIT TOWARD FAIR ISLE DR. / BOX SPRINGS; TURN RIGHT ONTO SYCAMORE CANYON BLVD.; TAKE THE 1ST RIGHT ONTO FAIR ISLE DR.; CONTINUE ONTO BOX SPRINGS RD.; END AT 21250 BOX SPRINGS RD., MORENO VALLEY, CA 92557 ON THE LEFT

ZONING DRAWING
 IF USING 11"x17" PLOT, DRAWINGS WILL BE HALF SCALE

PROJECT DESCRIPTION

AT&T WIRELESS PROPOSES TO CONSTRUCT A NEW WIRELESS ANTENNA INSTALLATION. THE SCOPE WILL CONSIST OF THE FOLLOWING:

THIS PROJECT WILL BE COMPRISED OF:

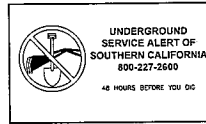
- (4) NEW PANEL ANTENNAS PER SECTOR WITH (3) SECTORS, FOR A TOTAL OF (12) ANTENNAS
- (8) RRU'S PER SECTOR WITH (3) SECTORS, FOR A TOTAL OF (24) RRU'S
- (4) NEW AT&T RAYCAP SURGE SUPPRESSORS
- (2) NEW AT&T GPS ANTENNAS TO BE MOUNTED ON A NEW AT&T 75' HIGH MONOPALM
- NEW AT&T EQUIPMENT RACKS ON GROUND LEVEL INSIDE AN EXISTING 2-STORY BUILDING
- (1) NEW DIESEL STANDBY GENERATOR

DRAWING INDEX

SHEET NO:	TITLE SHEET
T-1	TITLE SHEET
LS-1	OVERALL SITE PLAN
LS-2	OVERALL SITE PLAN
A-1	OVERALL SITE PLAN
A-1.1	ENLARGED SITE PLAN
A-2	ENLARGED EQUIPMENT & ANTENNA LAYOUTS
A-3	ELEVATIONS
A-4	ELEVATIONS

DO NOT SCALE DRAWINGS

SUBCONTRACTOR SHALL VERIFY ALL PLANS & EXISTING DIMENSIONS & CONDITIONS ON THE JOB SITE & SHALL IMMEDIATELY NOTIFY THE ENGINEER IN WRITING OF ANY DISCREPANCIES BEFORE PROCEEDING WITH THE WORK OR BE RESPONSIBLE FOR SAME.



PLANS PREPARED BY:
INFINIGY8 Design Build Defect
 28455 RANCHO PINNY SOUTH
 LAKE FOREST, CA 92630
 OFFICE # (949) 753-8827
 FAX # (949) 753-8833
 12.8.1970 174-127

REV	DATE	DESCRIPTION
1	02/27/17	1005 2D
0	02/06/17	905 2D

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CLV2713
 FAMILY SERVICE ASSN.
 21250 BOX SPRINGS RD
 MORENO VALLEY, CA 92557

SHEET TITLE
 TITLE SHEET

SHEET NUMBER
 T-1



12900 PARK PLAZA DRIVE
CERRITOS, CA 90703

PROJECT INFORMATION:
CLV2713
FAMILY SERVICE ASSOCIATION
21260 BOX SPRINGS ROAD
MORENO VALLEY, CALIFORNIA 92557
RIVERSIDE COUNTY

ORIGINAL ISSUE DATE:
05/28/2013

REV. DATE: _____ BY: _____

NO.	DATE	DESCRIPTION	BY
1	08/03/2013	RIVERSIDE COUNTY MF	
2	09/12/2013	SUBMIT FINAL	DH
3	10/14/2013	LEASE AREA	MF
4	03/27/2014	COMMENTS	MF

PLANS PREPARED BY:



14432 SE EASTGATE WAY, SUITE 200
BELLEVUE, WA 98007-9403
TEL: 425-274-6644 FAX: 425-274-6449

CONSULTANT:
Ambit
428 MAIN STREET SUITE 206
MINOTON BEACH, CA 92648 (602)463-0422

DRAWN BY: _____ CHK. _____ REV. _____

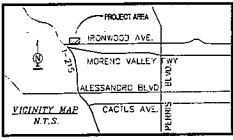


SHEET TITLE:

OVERALL

SHEET NUMBER:

LS-1



DIRECTIONS TO SITE
FROM THE AT&T OFFICE IN CERRITOS, CA:
TAKE SURFACE STREET'S TO MORENO ONTO CA-60E. TAKE THE CA-60E EAST TOWARD SAN DIEGO/NDQ. VERGE ONTO CA-60E. TAKE THE EXIT TOWARD FAIR ISLE DR./BOX SPRINGS. TURN RIGHT ONTO SYCAMORE CANYON BLVD. TAKE THE 1ST RIGHT ONTO FAIR ISLE DR. CONTINUE ONTO BOX SPRINGS RD & FOLLOW TO THE SITE ON THE RIGHT.

UTILITY NOTES
SURVEYOR DOES NOT GUARANTEE THAT ALL UTILITIES ARE SHOWN OR THEIR LOCATIONS ARE DEFINITE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR AND DEVELOPER TO CONTACT ALL UTILITIES TO LOCATE ALL UTILITIES PRIOR TO CONSTRUCTION, REMOVAL, RELOCATION AND/OR REPLACEMENT IS THE RESPONSIBILITY OF THE CONTRACTOR.

LESSOR'S LEGAL DESCRIPTION
ALL THAT CERTAIN REAL PROPERTY SITUATED IN THE COUNTY OF RIVERSIDE STATE OF CALIFORNIA DESCRIBED AS FOLLOWS: LOT 196 OF TRACT 19520, IN THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 169, PAGE 18 THROUGH 63 INCLUSIVE OF MAPS OF RECORD, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

SCHEDULE "B" NOTE
REFERENCE IS MADE TO THE TITLE REPORT ORDER #0930801, ISSUED BY LAWYERS TITLE COMPANY, DATED MAY 9, 2013. ALL EASEMENTS CONTAINED WITHIN SAID TITLE REPORT AFFECTING THE IMMEDIATE AREA SURROUNDING THE LEASE HAVE BEEN PLOTTED. THE SURVEYORS OPINION IS THAT NO SCHEDULE "B" ITEMS PROVIDED BY SAID REPORT AFFECT THE PROPOSED WIRELESS PREMISES SHOWN HEREON.

SURVEYOR'S NOTES
SURVEYOR HAS NOT PERFORMED A SEARCH OF PUBLIC RECORDS TO DETERMINE ANY DEFECT IN TITLE ISSUED.
THE BOUNDARY SHOWN HEREON IS PLOTTED FROM RECORD INFORMATION AND DOES NOT CONSTITUTE A BOUNDARY SURVEY OF THE PROPERTY.

FLOOD ZONE
ACCORDING TO RIVERSIDE COUNTY FLOOD CONTROL DISTRICT, THIS PROJECT APPEARS TO BE LOCATED WITHIN FLOOD ZONE "X" UNDESIGNED" ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP(S). MAP ID #0905502236, DATED 09/23/2008, THIS AREA IS UN-PRHED.

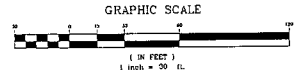
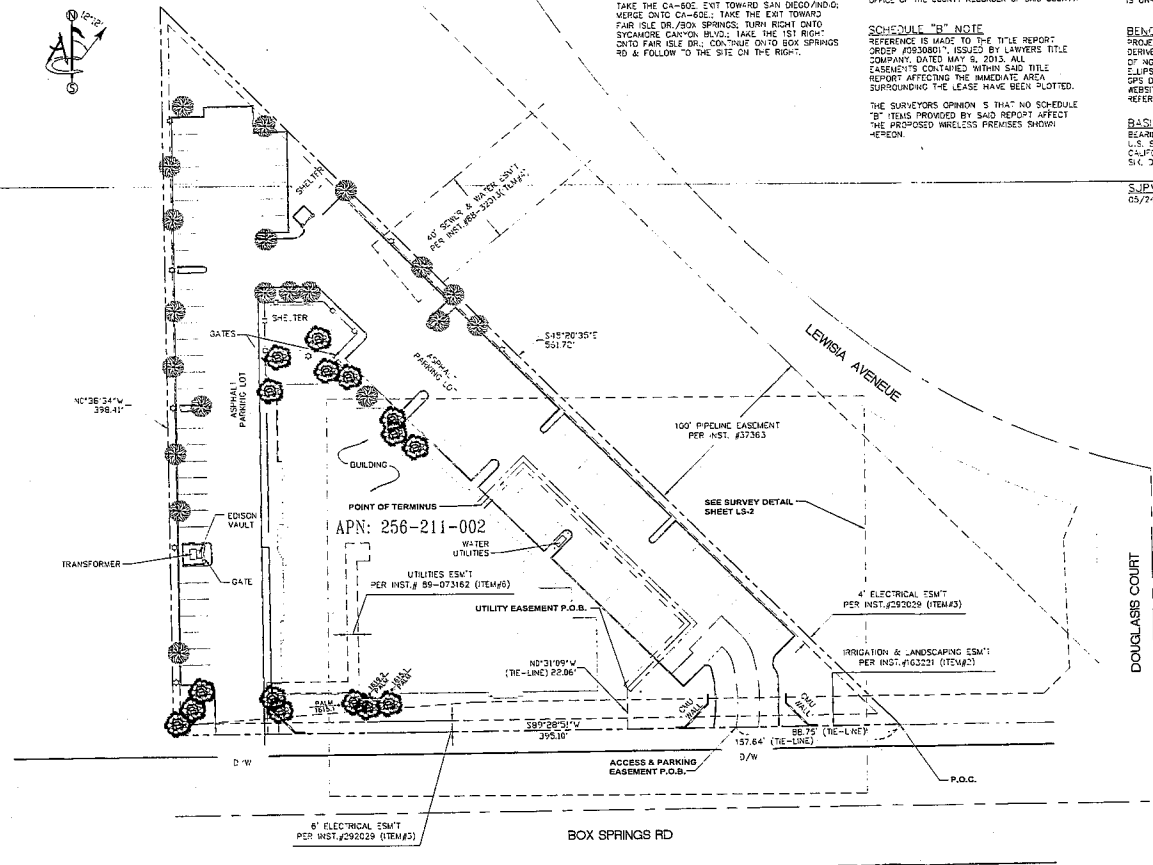
BENCHMARKS
PROJECT ELEVATIONS ESTABLISHED FROM GPS DERIVED ORTHOMETRIC HEIGHTS BY APPLICATION OF NOS "SECOND" OF MODELED SEPARATIONS TO ELEVATIONS DETERMINED BY RAW STATIC GPS DATA PROCESSED ON THE NOS OPUS WEBSITE. ALL ELEVATIONS SHOWN HEREON ARE REFERENCED TO NAVD83.

BASIS OF BEARING
BEARINGS SHOWN HEREON ARE BASED UPON U.S. STATE PLANE NAD83 COORDINATE SYSTEM CALIFORNIA STATE PLANE COORDINATE ZONE SIX, DETERMINED BY GPS OBSERVATIONS.

SURVEY DATE
05/24/13

UTILITY EASEMENT DESCRIPTION
A 5.00' WIDE EASEMENT LYING ON BOTH SIDES OF THE FOLLOWING DESCRIBED CENTERLINE:
COMMENCING AT THE SOUTHEAST CORNER OF SAID LOT, POINT ALSO BEING ON THE NORTH RIGHT-OF-WAY LINE OF BOX SPRINGS ROAD; THENCE SOUTH 89°28'51" WEST, ALONG THE NORTH RIGHT-OF-WAY LINE OF SAID ROAD, A DISTANCE OF 148.07 FEET; THENCE LEAVING SAID RIGHT-OF-WAY LINE, NORTH 00°31'09" WEST, A DISTANCE OF 22.08 FEET, TO THE POINT OF BEGINNING; THENCE NORTH 44°33'46" EAST, A DISTANCE OF 49.68 FEET; THENCE NORTH 45°23'25" WEST, A DISTANCE OF 127.23 FEET; THENCE SOUTH 44°33'46" WEST, A DISTANCE OF 133.24 FEET, TO THE TERMINUS OF THIS CENTERLINE DESCRIPTION.

ACCESS AND PARKING EASEMENT DESCRIPTION
A PORTION OF LOT 195 OF TRACT 19520, AS PER MAP RECORDED IN BOOK 169, PAGES 58 THROUGH 63 INCLUSIVE, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA, MORE PARTICULARLY, DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID LOT, POINT ALSO BEING ON THE NORTH RIGHT-OF-WAY LINE OF BOX SPRINGS ROAD; THENCE SOUTH 89°28'51" WEST, ALONG THE NORTH RIGHT-OF-WAY LINE OF SAID ROAD, A DISTANCE OF 58.75 FEET, TO THE POINT OF BEGINNING, SAID POINT ALSO BEING A POINT ON A NON-TANGENT CURVE CONCAVE TO THE WEST WITH A RADIUS OF 90.48 FEET, SAID CURVE HAVING A RADIAL BEARING OF NORTH 81°20'15" WEST; THENCE ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 53°09'34" AND AN ARC LENGTH OF 36.46 FEET, TO A POINT ON A CURVE CONCAVE TO THE SOUTHWEST WITH A RADIUS OF 17.27 FEET, SAID CURVE HAVING A RADIAL BEARING OF SOUTH 81°20'15" WEST; THENCE ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°12'29" AND AN ARC LENGTH OF 9.70 FEET, THENCE SOUTH 44°24'10" WEST, A DISTANCE OF 13.53 FEET; THENCE SOUTH 45°48'45" WEST, A DISTANCE OF 16.37 FEET, THENCE NORTH 45°23'25" EAST, A DISTANCE OF 18.63 FEET, THENCE NORTH 45°49'49" EAST, A DISTANCE OF 16.37 FEET, A DISTANCE OF 2.88 FEET, THENCE NORTH 44°34'10" EAST, A DISTANCE OF 25.53 FEET; THENCE SOUTH 45°23'25" EAST, A DISTANCE OF 13.81 FEET, TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE SOUTHWEST WITH A RADIUS OF 27.62 FEET, SAID CURVE HAVING A RADIAL BEARING OF SOUTH 43°05'08" WEST; THENCE ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 32°26'20" AND AN ARC LENGTH OF 14.19 FEET, TO A POINT ON A CURVE CONCAVE TO THE WEST, WITH A RADIUS OF 102.46 FEET, SAID CURVE HAVING A RADIAL BEARING OF SOUTH 75°21'21" WEST; THENCE ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 22°13'38" AND AN ARC LENGTH OF 39.73 FEET, TO SAID NORTHERLY RIGHT-OF-WAY LINE, THENCE SOUTH 89°28'51" WEST, A DISTANCE OF 12.13 FEET, TO THE POINT OF BEGINNING.



POS. NO. OF GEODETIC COORDINATES
 LATITUDE 33° 56' 48.2" NORTH (NAD83)
 LONGITUDE 117° 17' 28.7" WEST (NAD83)
 GROUND ELEVATION @ 1865.2' (NAVD83)

LEGEND

- P.O.C POINT OF COMMENCEMENT
- P.O.B POINT OF BEGINNING
- ESMT EASEMENT
- NG NATURAL GRADE
- BLDO TOP OF BUILDING
- FC FACE OF CURB
- CONC CONCRETE
- AP ASPHALT
- D/W ACCESS DRIVEWAY
- SW SIDEWALK
- CMU CONCRETE MASONRY UNIT
- EP EDGE OF PAVEMENT
- AS NOTED AS NOTED
- LI LIGHT POLE
- POSITION OF GEODETIC COORDINATES
- SPOT ELEVATION

- PALM
- TREE

--- LIMITS OF CSDDP'S
 --- WOOD OF IRON FENCE



PROJECT INFORMATION:
CLV2713
FAMILY SERVICE ASSOCIATION
 21250 BOX SPRINGS ROAD
 MORENO VALLEY, CALIFORNIA 92557
 RIVERSIDE COUNTY

ORIGINAL ISSUE DATE:
05/28/2013

REV.	DATE	DESCRIPTION	BY
1	05/03/2013	RIVERSIDE COUNTY	MF
2	09/12/2013	SUBMIT FINAL	DM
3	10/14/2013	LEASE AREA	MF
4	03/27/2014	COMMENTS	MF

PLANS PREPARED BY:

smartlink
 14432 SE EASTGATE WAY, SUITE 260
 BELLEVUE, WA 98007-5493
 TEL: 425-274-6666 FAX: 425-274-4449

CONSULTANT:

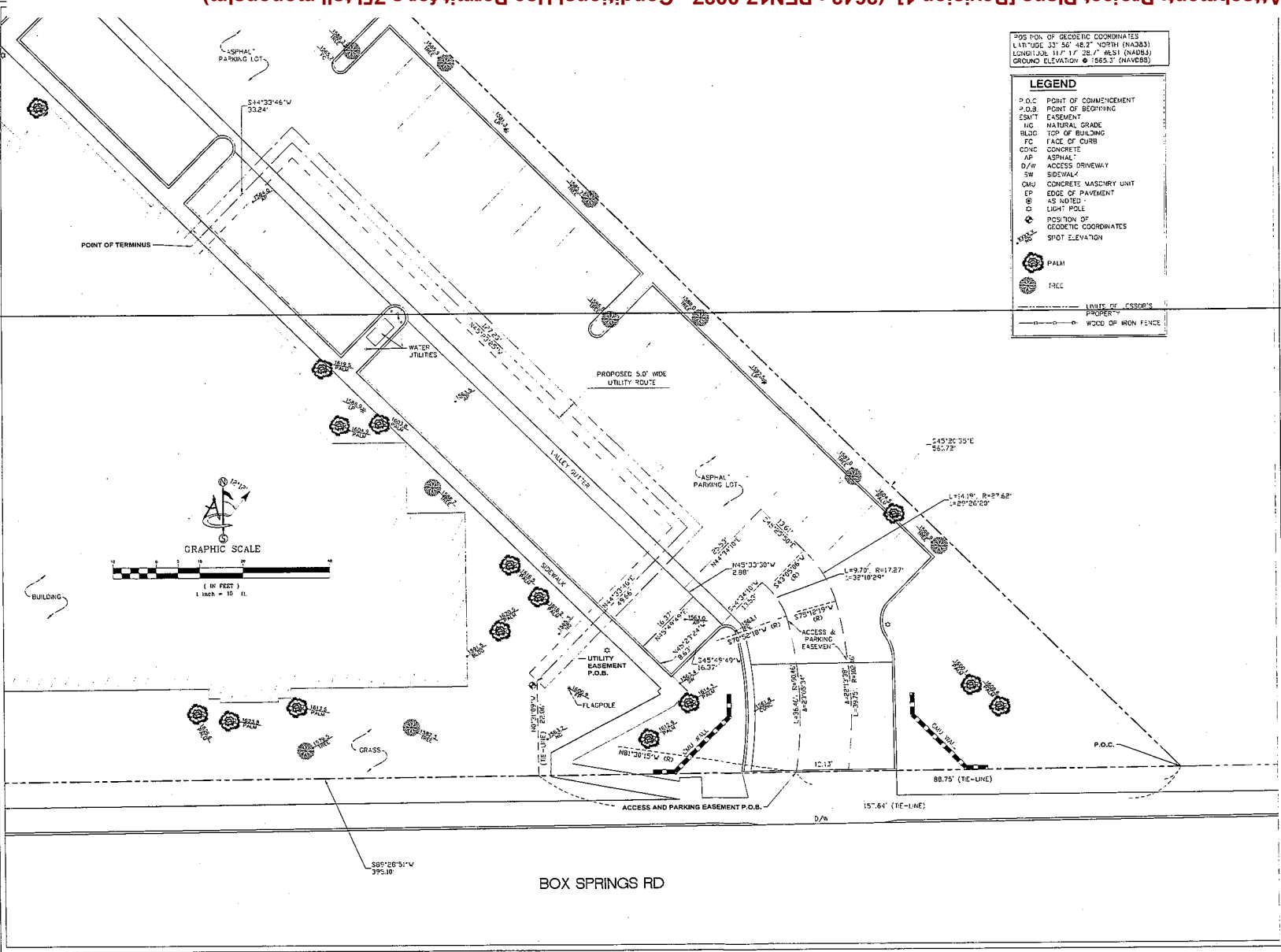
Ambit
 CONSULTANTS
 428 MAIN STREET SUITE 306
 WASHINGTON BEACH, CA 92642 (602)463-0472

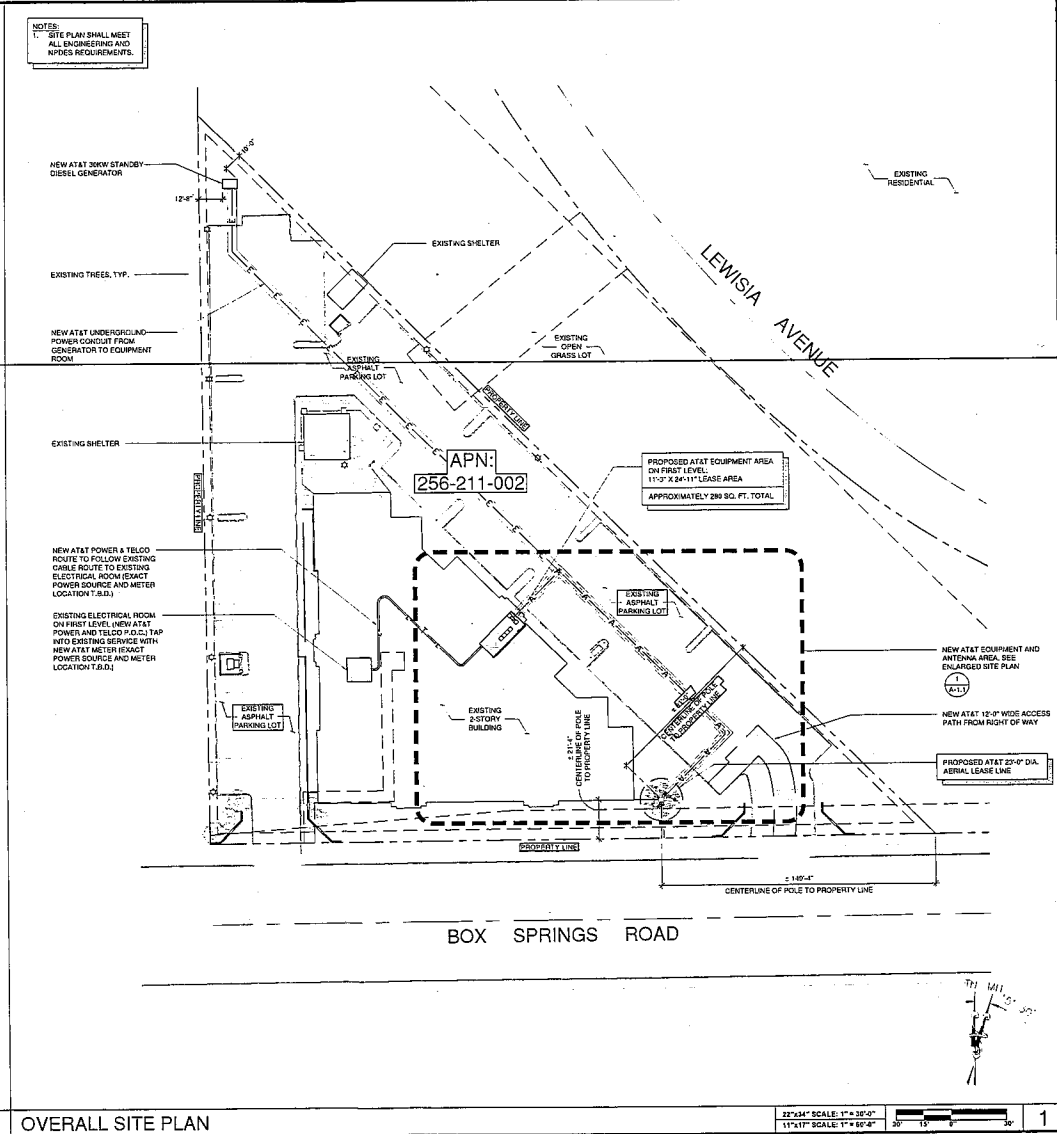
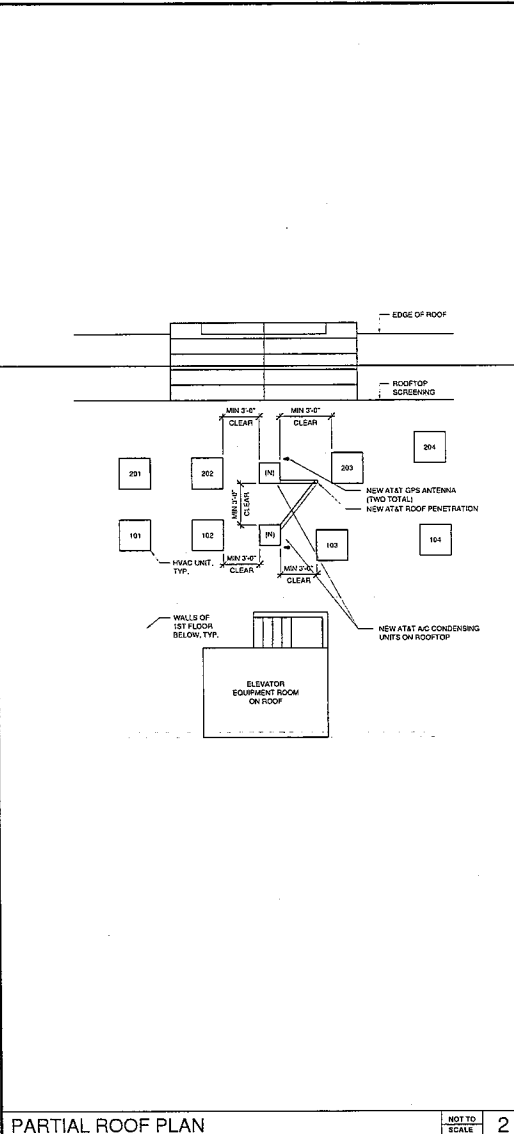
DRAWN BY: _____ CHK: _____ APV: _____
 JT MF JC



SHEET TITLE:
DETAIL SURVEY

SHEET NUMBER:
LS-2





NOTES:
1. SITE PLAN SHALL MEET ALL ENGINEERING AND NPDES REQUIREMENTS.

12900 PARK PLAZA DRIVE
CERRITOS, CA 90703

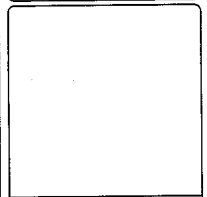
18401 VON KARMAN AVE, STE 400
IRVINE, CA 92612

PLANS PREPARED BY:

INFINIGY8 Design
Arch. Develop.

26455 RANCHO PWAY, SOUTH
LAKE FOREST, CA 92630
OFFICE # (949) 753-8807
FAX # (949) 753-8833
CS 214322 15-11-20

REV	DATE	DESCRIPTION
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0	02/06/17	90% CD

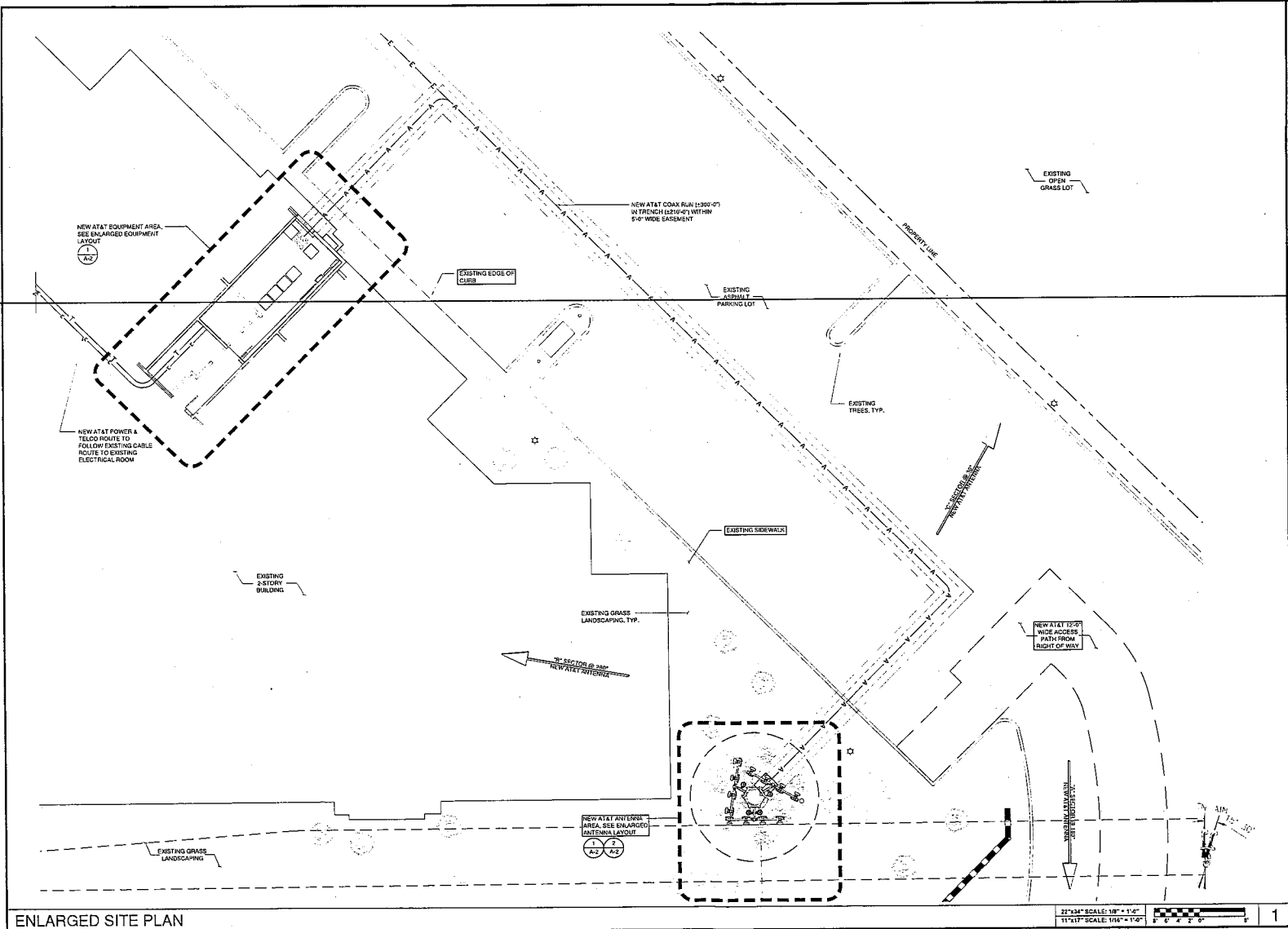


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CLV2713
FAMILY SERVICE ASSN.
21250 BOX SPRINGS RD
MORENO VALLEY, CA 92557


SHEET TITLE
OVERALL SITE PLAN

SHEET NUMBER
A-1




ENLARGED SITE PLAN

22"x34" SCALE: 1/8" = 1'-0"
 11"x17" SCALE: 1/16" = 1'-0"



12900 PARK PLAZA DRIVE
CERRITOS, CA 90703



18401 VON KARMAN AVE, STE 400
IRVINE, CA 92612

PLANS PREPARED BY

INFINIGY8 Design, Archt, Deliver

26425 RANCHO PROMY SOUTH
LAKE FOREST, CA 92608
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FAX # (949) 753-8033
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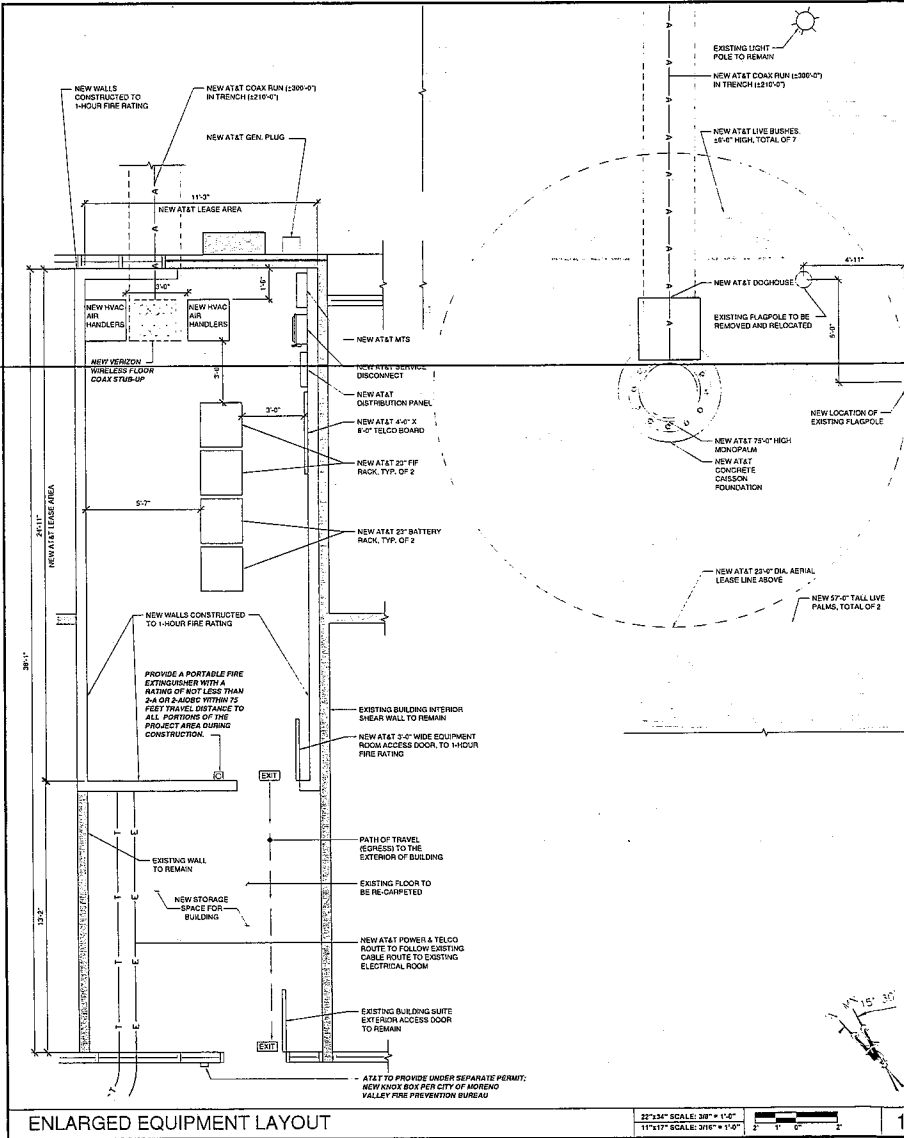
REV	DATE	DESCRIPTION
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0	02/06/17	ISSUE 2D

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CLV2713
FAMILY SERVICE ASSN.
21250 BOX SPRINGS RD
MORENO VALLEY, CA 92557

SHEET TITLE
ENLARGED SITE PLAN

SHEET NUMBER
A-1.1

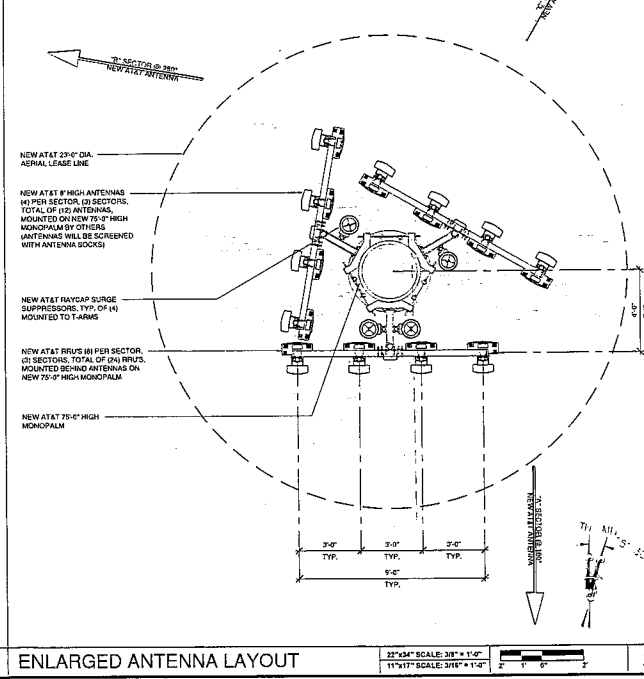


PROPOSED ANTENNA AND TRANSMISSION CABLE REQUIREMENTS

SECTOR	POS.	PROPOSED TECHNOLOGY	ANTENNA			TRANSMISSION LINES (LENGTH FT. +/-)		DC CABLE	
			AIR OR NON-AIR	SIZE (H, C, B)	AZIMUTH	RAD. CENTER	FEEDER / JUMPER LENGTH		FEEDER / JUMPER TYPE
ALPHA	A1	LTE	NON-AIR	8'-0"	180°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	A2	LTE	NON-AIR	8'-0"	180°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	A3	LTE	NON-AIR	8'-0"	180°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	A4	LTE	NON-AIR	8'-0"	180°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
BETA	B1	LTE	NON-AIR	8'-0"	280°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	B2	LTE	NON-AIR	8'-0"	280°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	B3	LTE	NON-AIR	8'-0"	280°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	B4	LTE	NON-AIR	8'-0"	280°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
GAMMA	C1	LTE	NON-AIR	8'-0"	30°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	C2	LTE	NON-AIR	8'-0"	30°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	C3	LTE	NON-AIR	8'-0"	30°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)
	C4	LTE	NON-AIR	8'-0"	30°	60'-0"	3'-0"	LDFA (1/2)	± 300'-0" (AWG #8)

REMOTE RADIO UNITS (RRUS)

SECTOR	POS.	RRU UP OR DOWN	RRU COUNT	RRU LOCATION (DISTANCE FROM ANTENNA)	RRU MIN. CLEARANCES		
					ABOVE	BELOW	SIDES
ALPHA	A1	UP	2	± 1'-0"	18"	8"	0"
	A2	UP	2	± 1'-0"	18"	8"	0"
	A3	UP	2	± 1'-0"	18"	8"	0"
	A4	UP	2	± 1'-0"	18"	8"	0"
BETA	B1	UP	2	± 1'-0"	18"	8"	0"
	B2	UP	2	± 1'-0"	18"	8"	0"
	B3	UP	2	± 1'-0"	18"	8"	0"
	B4	UP	2	± 1'-0"	18"	8"	0"
GAMMA	C1	UP	2	± 1'-0"	18"	8"	0"
	C2	UP	2	± 1'-0"	18"	8"	0"
	C3	UP	2	± 1'-0"	18"	8"	0"
	C4	UP	2	± 1'-0"	18"	8"	0"



12900 PARK PLAZA DRIVE
CERRITOS, CA 90703

18401 VON KARMAN AVE, STE 400
IRVINE, CA 92612

PLANS PREPARED BY:

INFINIGY8 Design & Build

28455 RANCHO PRIMO SOUTH
LANE FOREST, CA 92028
OFFICE # (949) 753-8807
FAX # (949) 753-8833
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REV	DATE	DESCRIPTION
1	02/27/17	100% 2D
0	02/06/17	90% 2D

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CLV2713
FAMILY SERVICE ASSN.
21250 BOX SPRINGS RD
MORENO VALLEY, CA 92557

SHEET TITLE
ENLARGED EQUIPMENT PLAN

SHEET NUMBER
A-2



12900 PARK PLAZA DRIVE
CERRITOS, CA 90703



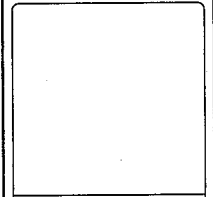
18401 VON KARMAN AVE, STE 400
IRVINE, CA 92612

PLANS PREPARED BY

INFINIGY8 Design, Build, Deliver.

26455 RANCHO PROMY SOUTH
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13.11.1921 154.001

REV	DATE	DESCRIPTION
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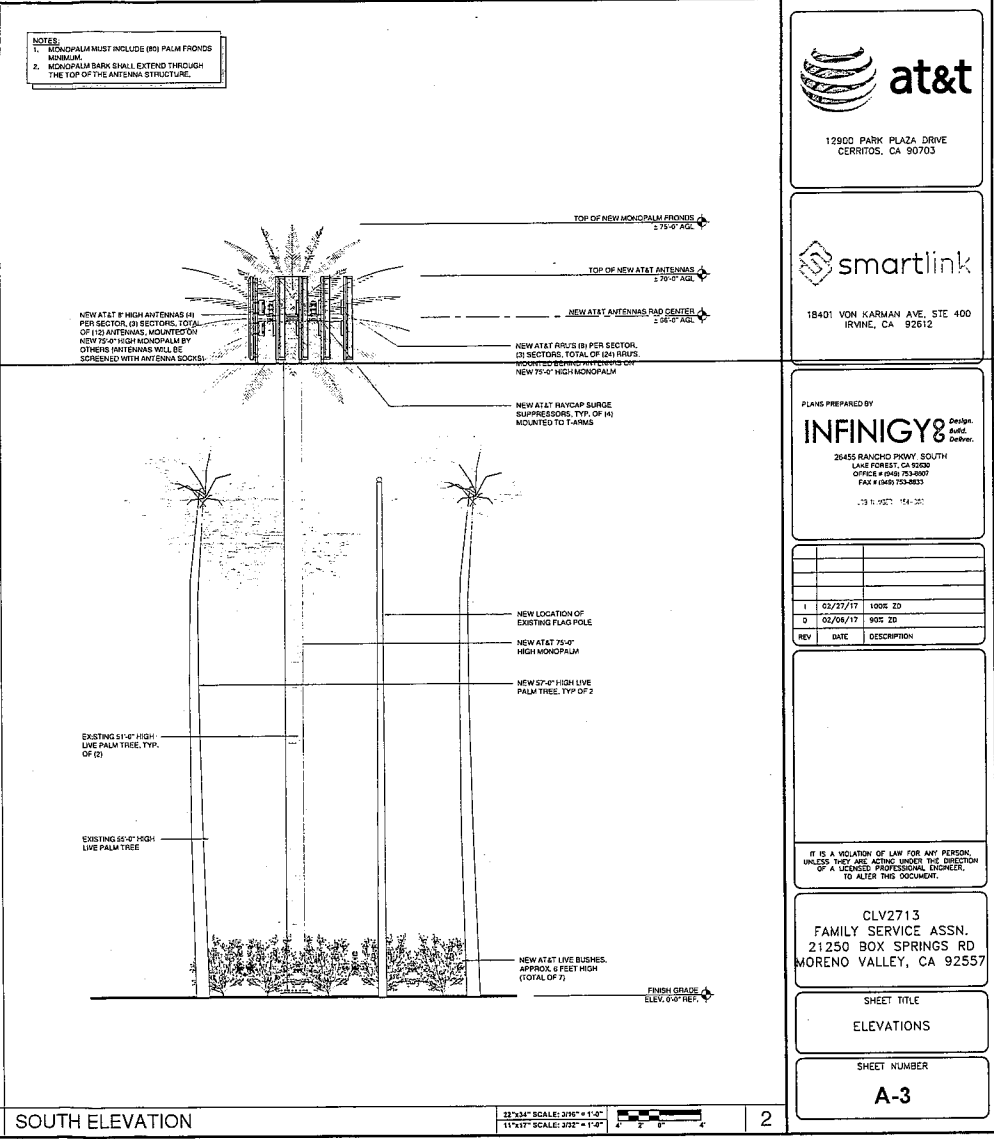
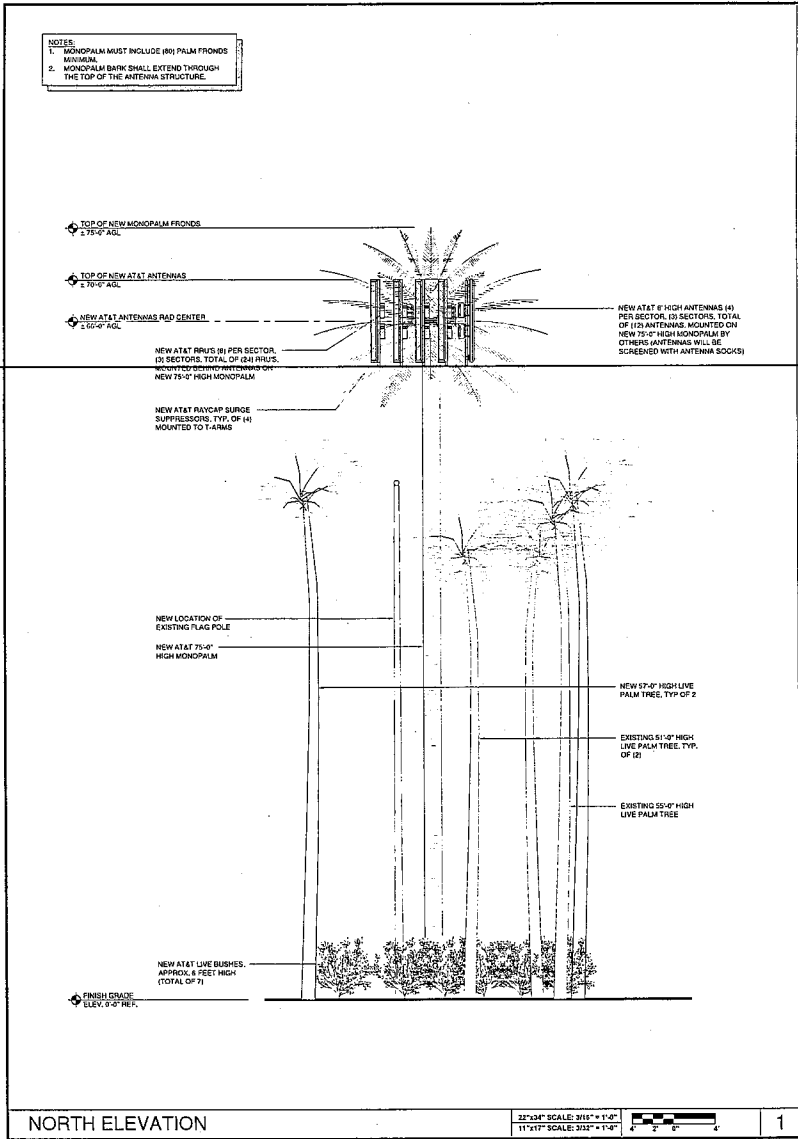


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CLV2713
FAMILY SERVICE ASSN.
21250 BOX SPRINGS RD
MORENO VALLEY, CA 92557

SHEET TITLE
ELEVATIONS

SHEET NUMBER
A-3





12900 PARK PLAZA DRIVE
CERRITOS, CA 90703



18401 VON KARMAN AVE., STE 400
IRVINE, CA 92612

PLANS PREPARED BY:



26455 RANCHO PRIMO SOUTH
LAKE FOREST, CA 92509
OFFICE # (949) 753-8807
FAX # (949) 753-8833
33 1411927 184-212

REV	DATE	DESCRIPTION
1	02/27/17	100% ID
0	02/06/17	50% ID

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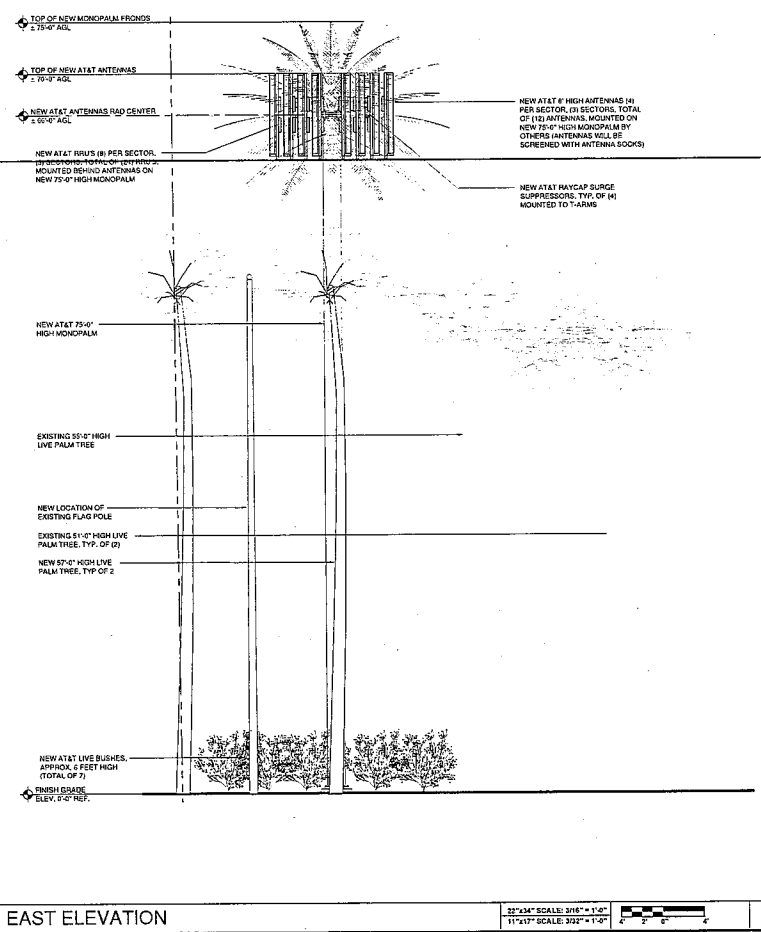
CLV2713
FAMILY SERVICE ASSN.
21250 BOX SPRINGS RD
MORENO VALLEY, CA 92557

SHEET TITLE
ELEVATIONS

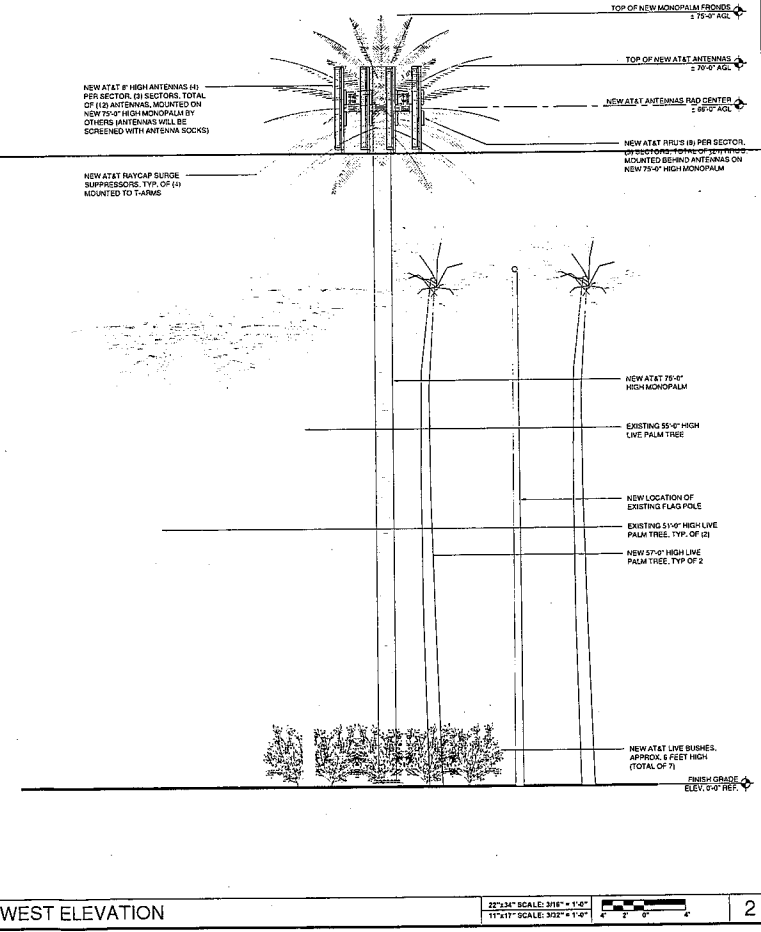
SHEET NUMBER
A-4

NOTES:
1. MONOPALM MUST INCLUDE (80) PALM FRONDS MINIMUM.
2. MONOPALM BARK SHALL EXTEND THROUGH THE TOP OF THE ANTENNA STRUCTURE.

NOTES:
1. MONOPALM MUST INCLUDE (80) PALM FRONDS MINIMUM.
2. MONOPALM BARK SHALL EXTEND THROUGH THE TOP OF THE ANTENNA STRUCTURE.



EAST ELEVATION



WEST ELEVATION

Service Improvement Objective (CLV2713)

21250 BOX SPRINGS RD. MORENO VALLEY, CA 92557



In order to achieve the service goals as defined, AT&T Mobility network engineers determined that a new site would be required somewhere in the area defined by the red circle.

The green shaded area shows the general area for wireless service improvements addressed by this application.



Exhibit 2 - Proposed Site at 21250 BOX SPRINGS RD. MORENO VALLEY, CA 92557(CLV2713) Service Area BEFORE site is constructed

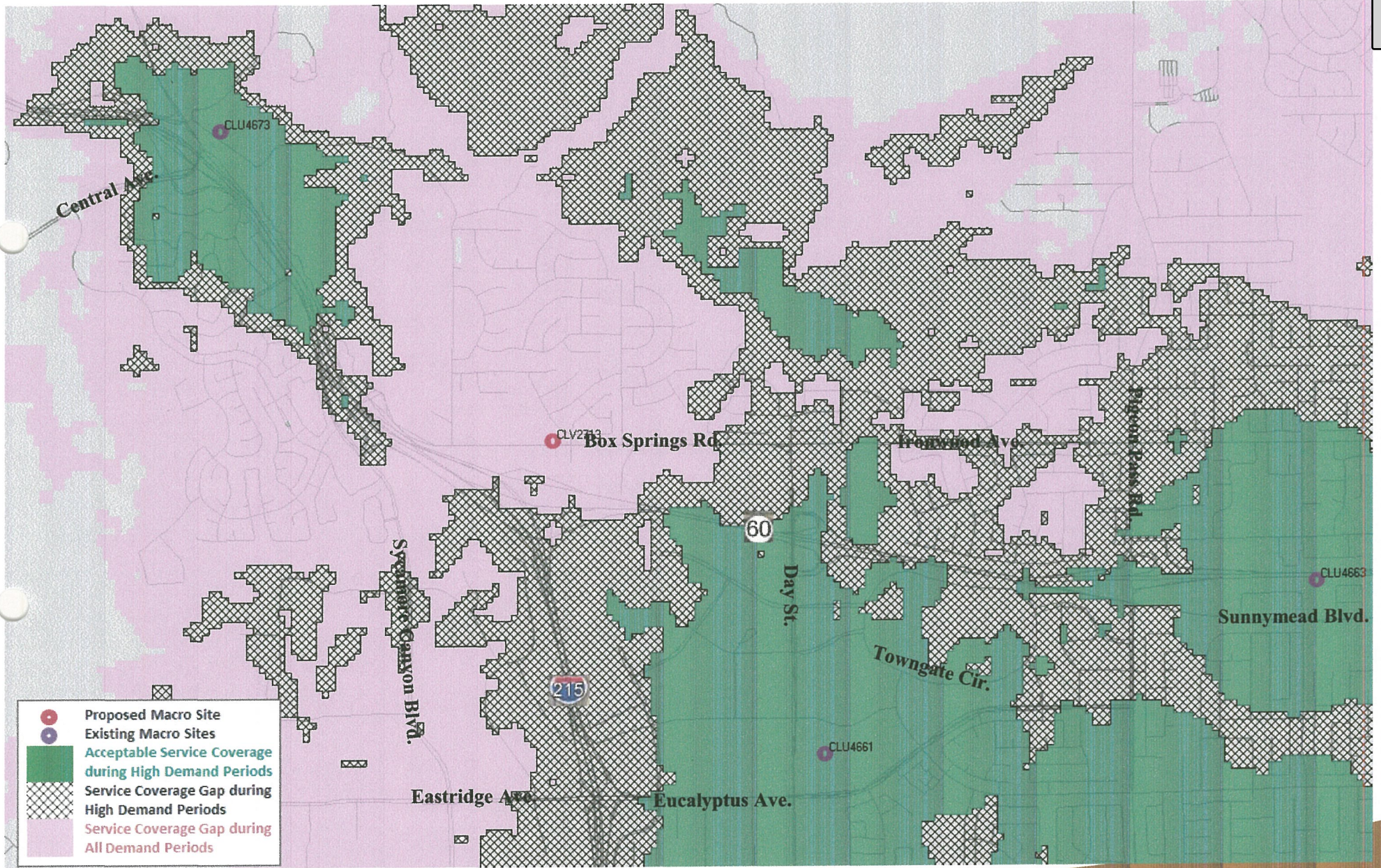


Exhibit 3 - Proposed Site at 21250 BOX SPRINGS RD. MORENO VALLEY, CA 92557(CLV2713) Service Area AFTER site is constructed @ 66 ft. Antenna RAD Center

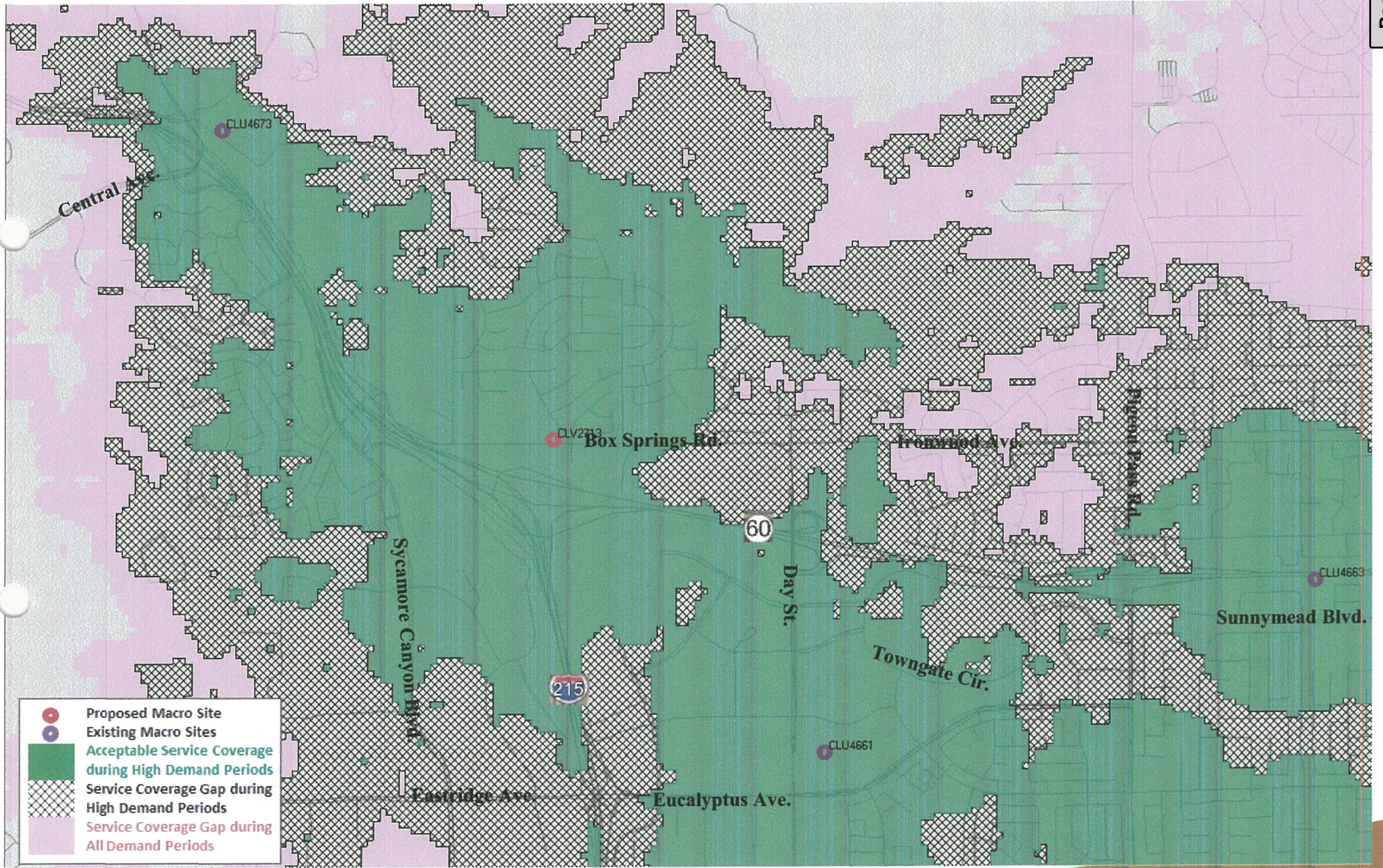


Exhibit 4 - Current 7-Day Traffic Profile for the Location of CLV2713

— Data Traffic
— Voice Traffic

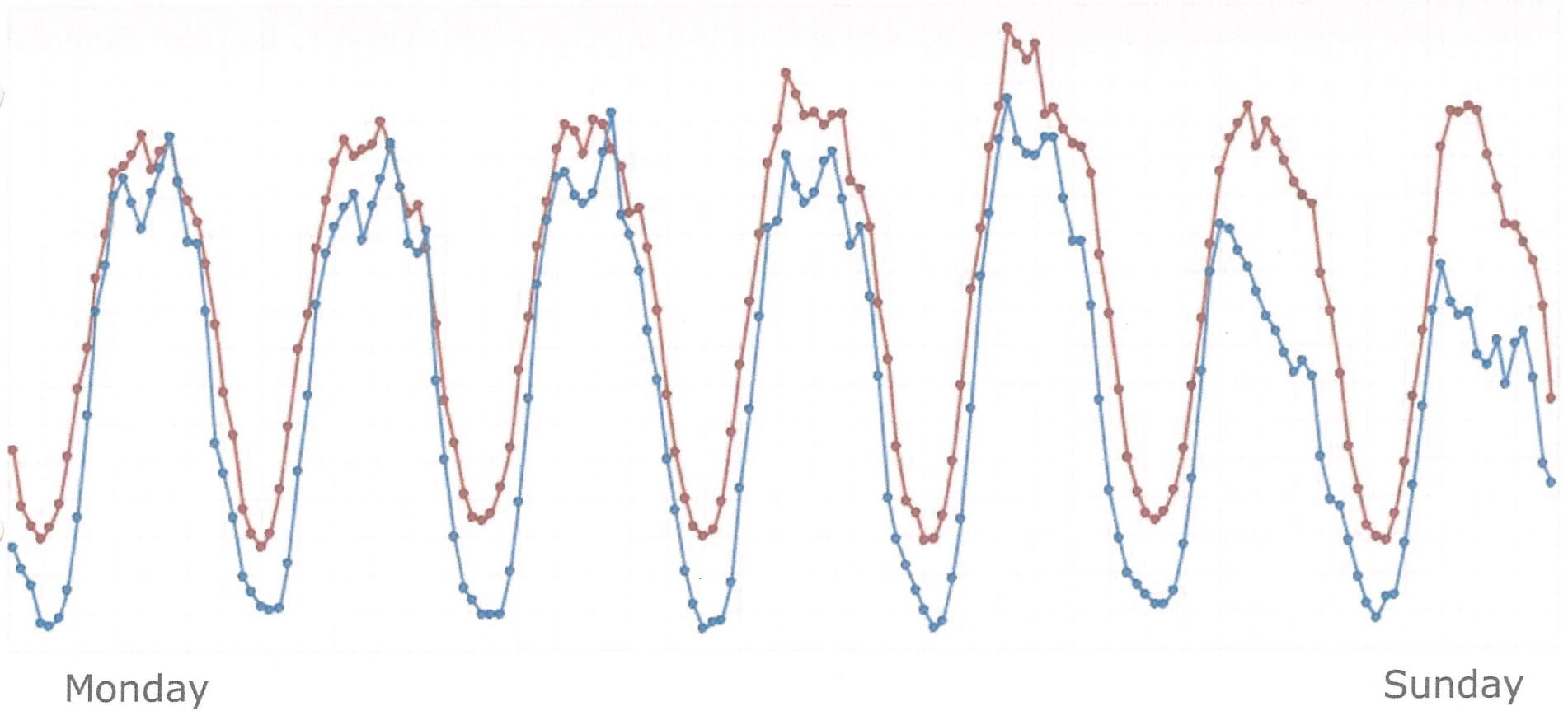
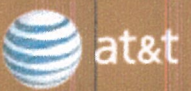
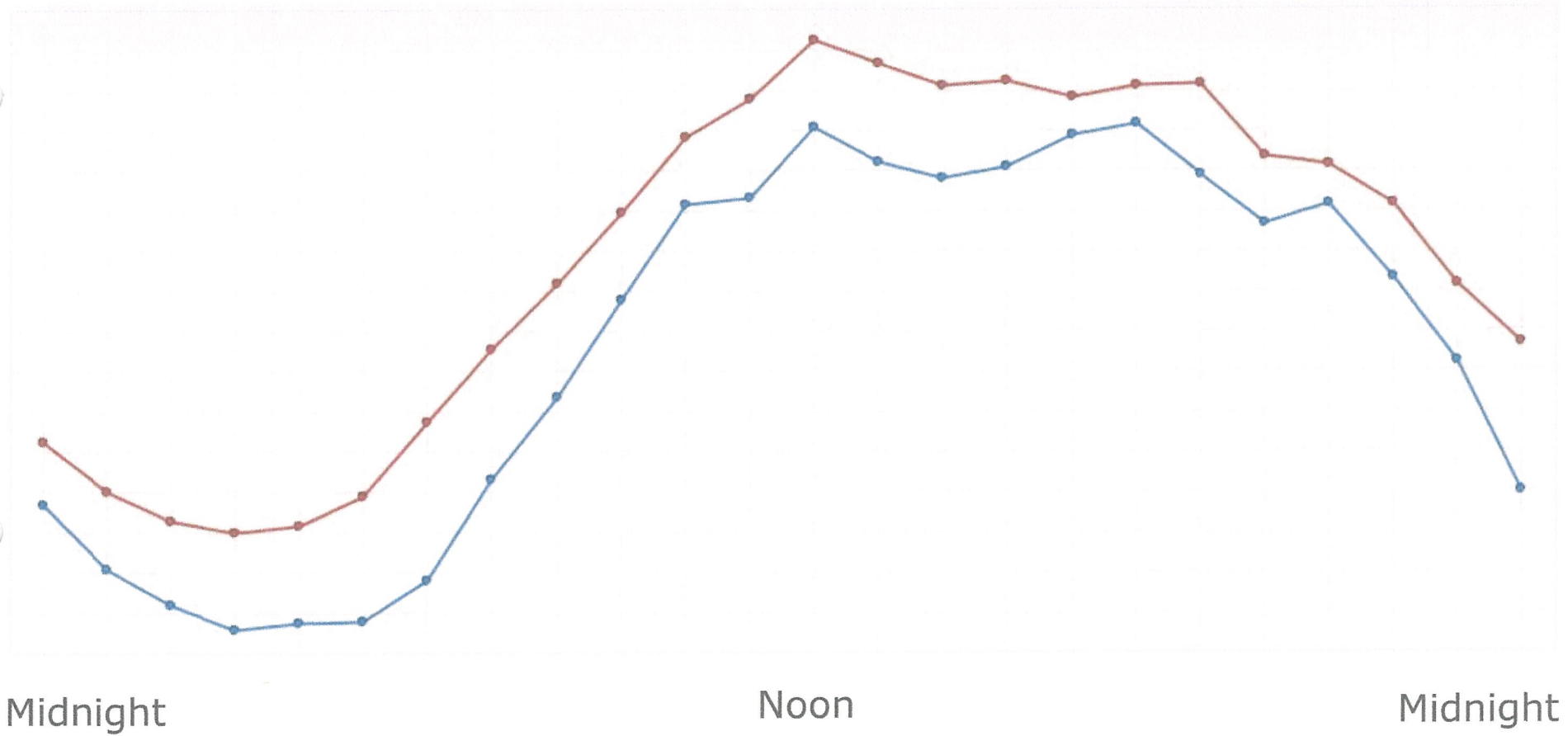


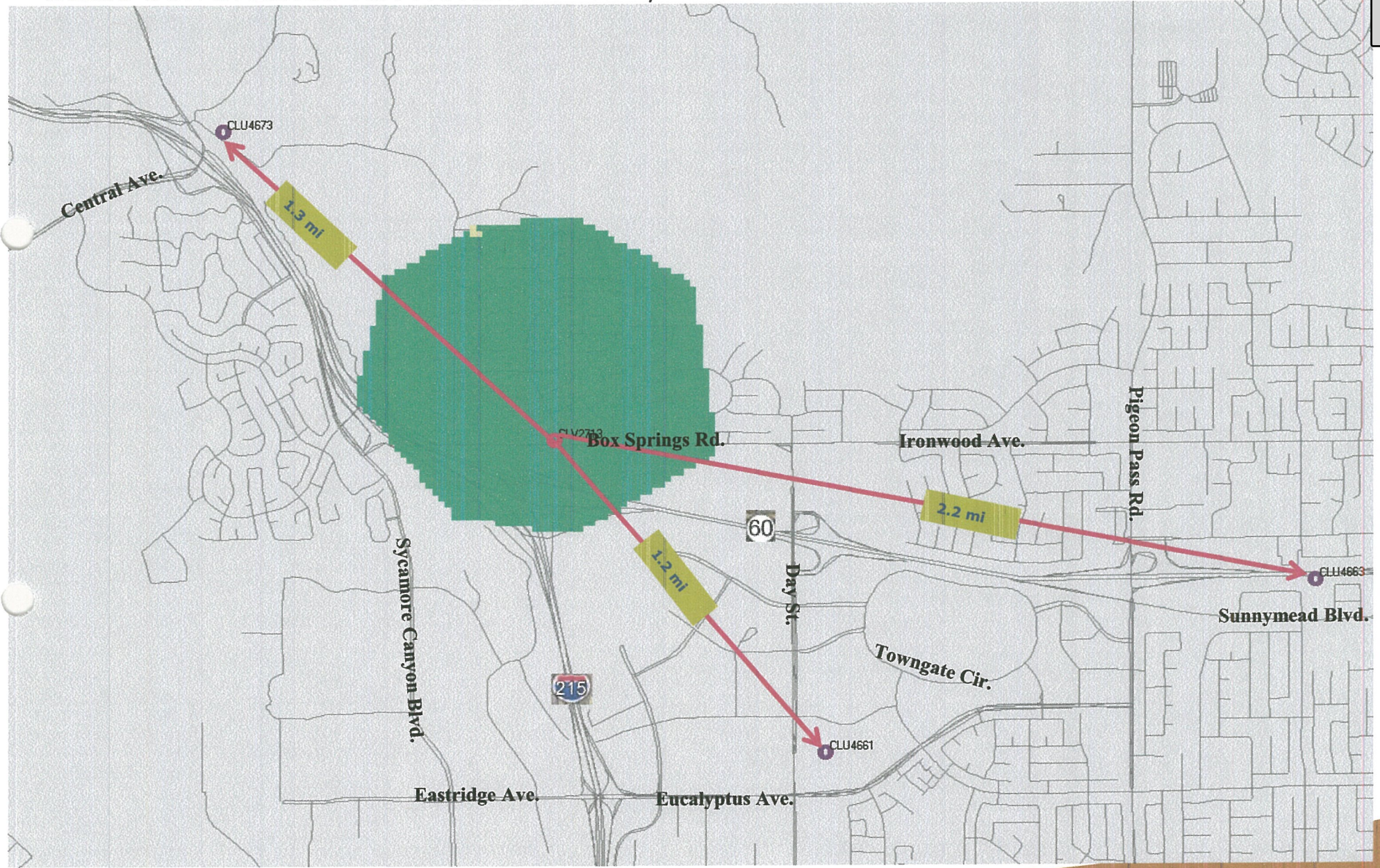
Exhibit 5 - Current 24-Hour Traffic Profile for the Location of CLV2713

— Data Traffic
— Voice Traffic



Distance of CLV2713 to Neighboring Sites

21250 BOX SPRINGS RD. MORENO VALLEY, CA 92557





RECEIVED
APR 25 2017
CITY OF MORENO VALLEY
Planning Division

April 21, 2017

City of Moreno Valley
Planning Department
14177 Frederick St
Moreno Valley, CA 92553

RE: AT&T Project PEN17-0027 at 21250 Box Springs Road, Moreno Valley, CA 92557

Dear City Official,

AT&T will comply with the applicable provisions of 47 CFR §§ 22.970-973 and 47 CFR §§ 90.672-675 respectively, which define unacceptable interference, state the obligations of licensees to abate unacceptable interference, provide interference resolution procedures, and set forth a discretionary information exchange between public safety licensees and other licensees.

Sincerely,

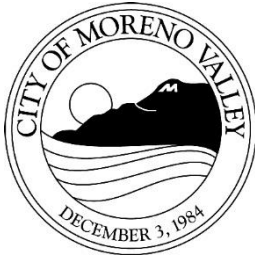
A handwritten signature in black ink, appearing to read "Sandeep Mangat".

Sandeep Mangat
AT&T Mobility RF Engineer
540-815-6789
sm2840@att.com

MOBILIZING
YOUR
WORLD™



Attachment: AT&T frequency letter (2642 : PEN17-0027 - Conditional Use Permit for a 75' tall monopalm)



PLANNING COMMISSION

STAFF REPORT

Meeting Date: May 25, 2017

PEN16-0157 - CONDITIONAL USE PERMIT FOR A FOUR-STORY, 106 ROOM HOTEL, WITHIN THE TOWN GATE CENTER IN THE WESTERN PORTION OF THE CITY

Case: PEN16-0157 – Conditional Use Permit

Applicant: Jigish Shah

Owner: MV MMP, Inc.

Representative: Jigish Shah

Location: North side of Eucalyptus Avenue and 650 feet east of Day Street

Case Planner: Jeff Bradshaw

Council District: 1

SUMMARY

The applicant, Jigish Shah, is seeking approval of a Conditional Use Permit to allow for the development of a four story, 106 room suite on 2.31 acre site located on the north side of Eucalyptus Avenue approximately 650 feet east of Day Street within the Towngate Specific Plan.

PROJECT DESCRIPTION

Project

On December 14, 2016, the applicant, Jigish Shah, submitted a Conditional Use Permit application for a four-story, 58,448 square foot hotel with 106 rooms.

The hotel will include a full range of amenities including a breakfast room, outdoor patio for dining, fitness center, swimming pool, spa, lounge, food preparation room, guest laundry, and meeting room.

The architectural design of the hotel has strived to achieve an attractive and appealing image through the integration of contrasts along the long axis and ends of the building. As examples, the roofline varies with a combination of level and cantilevered roof elements. The exterior finishes include a blend of earth tones and a mix of stone and tile treatments, glazing, fascia and trellis treatments.

Site

The project site is comprised of two parcels (Assessor's Parcel Numbers 291-650-008 and 291-650-009) located within the Towngate Specific Plan (SP 200). The project site is identified for Office Commercial (OC) land uses within the Specific Plan. The Specific Plan requires approval of a Conditional Use Permit for hotel uses within the OC zone. The project site is located on the north side of Eucalyptus Avenue, approximately 650 feet east of Day Street.

The hotel is proposed to be located on a new single parcel that was created via a lot line adjustment. Lot Line Adjustment 1043 (LLA 1043) was certified by the City on March 27, 2017 with the document being recorded on April 11, 2017.

The recordation of LLA 1043 resulted in the long axis of the project site's two parcels being reoriented in an east/west alignment rather than the current north/south alignment and the creation of a 2.31 acre parcel for the hotel and remainder parcel of 1.74 acres to the south.

The project topography is mostly flat with a general slope from north to south toward Eucalyptus Avenue. Curb, gutter, and a landscape parkway with ground cover, street trees and sidewalk have been installed along Eucalyptus Avenue.

There are existing driveways on Eucalyptus Avenue on each side of Fire Station No. 6 that provide access to the Towngate Square shopping center to the north. The project will be primarily accessed from these existing driveways. The implementation of the project will require the recordation of reciprocal access and reciprocal parking agreements with the center to the north; appropriate Conditions of Approval are included in the recommended action.

Surrounding Area

The project site is located within the western portion of the Towngate Specific Plan (SP 200) area. The project site is currently vacant and is adjacent to Winco shopping center to the north, several restaurants (e.g. Miguel's, Baker's, and Portillo's) to the northwest, and Fire Station 6 is located immediately to the southeast. A vacant 1.74 acre pad will remain between the proposed hotel site and the existing single family residences and apartments on the south side of Eucalyptus Avenue. The vacant Community

Commercial zoned land immediately to the west was recently approved for development of two hotels, a service station and three retail buildings.

The project site is easily accessed from major transportation corridors. State Highway 60 is located approximately one-half mile to the north and can be accessed from Day Street. I-215 freeway is located approximately one-half mile to the west and can be accessed from Eucalyptus Avenue. Other operating land uses in the vicinity include two hotels (i.e. Hampton Inn, Ayer's Hotel) and the Moreno Valley Mall to the northeast, and numerous restaurants and retail stores within the Towngate Specific Plan. Edgemont Elementary School is located to the west on Eucalyptus Avenue.

Overall, the proposed commercial development is compatible with the City's General Plan, the Towngate Specific Plan and existing land uses. The proposed hotel project is complementary to the recently approved Quarter project and the established restaurants and office developments along Day Street.

Access/Parking

Primary direct access to the proposed hotel development will be from two existing driveways on Eucalyptus Avenue. More circuitous access to the hotel site is available from Day Street and Gateway Drive through the Towngate Square shopping center.

The westerly access driveway along Eucalyptus Avenue will be limited to right-in and right-out turning movements. The easterly Eucalyptus Avenue driveway will allow for right-in, right-out, and left-in movements. The left-out movement is restricted because of a raised landscape median in Eucalyptus Avenue that must remain to ensure proper separation and safety.

The project satisfies the Municipal Code requirements for parking. A total of 106 parking spaces are required. The project as designed provides a total of 106 spaces including two oversized spaces for Recreation Vehicle (RV) parking.

The driveways and interior drive aisles within the site have been reviewed for adequate truck maneuvering and turnaround for delivery trucks and trash pick-up, and have been reviewed and approved by the Fire Prevention Bureau for fire truck access.

The applicant worked with City staff to identify pedestrian connections and pathways between the hotel and the Winco store and restaurants to the northwest. The project has been conditioned to include a pedestrian pathway to the southerly property line and an off-site extension of the same pathway to Eucalyptus Avenue along the west side of Fire Station No. 6.

The project as designed satisfies all parking requirements of the City's Municipal Code including ADA accessible parking and parking considerations for fuel efficient vehicles.

Design/Landscaping

This project, as designed and conditioned, conforms to all development standards of the Office Commercial zone set forth in the Towngate Specific Plan and the design guidelines for commercial uses and hotels as required within the City's Municipal Code.

It is noted that signage is not a part of this approval. Signage will be reviewed and approved under separate administrative permit(s).

The project has been designed to meet required landscaped standards and objectives as set forth in the Specific Plan. The landscape elements of the project include the landscape setback areas along perimeter streets, parking lot landscape, street trees and landscape treatments around the perimeter of and outdoor recreation areas.

The project as designed and conditioned conforms to all requirements of the Towngate Specific Plan, the City's Municipal Code and the City's Landscape Standards.

REVIEW PROCESS

The project applications were submitted on December 14, 2016. In accordance with established procedures the project applications materials were circulated for review by all appropriate City Departments and Divisions, as well as applicable outside agencies/entities (e.g. Utilities, ALUC, Tribes). In accordance with Municipal Code regulation the project was reviewed by the Project Review Staff Committee (PRSC) in January 2017. As typical, recommended and required modifications to the site design, building elevations and technical studies were provided in writing to the applicant.

Revised plans were submitted in March 2017. Upon review of revised plans, and subsequent submittals, and completion of required review by the Airport Land Use Commission (ALUC), and the preparation of a Preliminary Water Quality Management Plan, a determination was made to schedule this project for a Planning Commission public hearing on May 25, 2017.

ENVIRONMENTAL

Planning staff has reviewed the project against the California Environmental Quality Act Guideline in order to make a determination of an appropriate environmental impact determination or the project. The project, as presented, is consistent with the site's General Plan designation of Office, all applicable General Plan policies and the SP 200 Office zoning district regulations. The project site is less than five acres in size and has been found to have no significant value as habitat for endangered, rare or threatened species. The site can be adequately served by all required utilities and public services and approval of the project would not result in any significant impacts relating to traffic, noise, air quality, or water quality.

As the project as designed and conditioned will not have a significant effect on the environment, it has been determined that the project qualifies for an exemption under the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development.

NOTIFICATION

The public hearing notice for this project was published in the local newspaper on May 15, 2017. Public notices were sent to all property owners of record within 300 feet of the project site on May 11, 2017. The public hearing notice for this project was posted on the project site on May 15, 2017.

As of the date of report preparation, staff has received no phone calls or correspondence in response to the noticing for this project.

REVIEW AGENCY COMMENTS

Staff has coordinated with outside agencies and where applicable, conditions of approval have been included to address concerns from the responding agencies, including the Riverside County Airport Land Use Commission.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission **APPROVE** Resolution No. 2017-26, and thereby:

1. **RECOGNIZE** that hotel improvement contemplated in Conditional Use Permit PEN16-0157 will not have a significant effect on the environment and therefore qualifies for an exemption within the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development; and
2. **APPROVE** Conditional Use Permit PEN16-0157 based on the findings contained in this resolution, and subject to the attached conditions of approval included as Exhibit A.

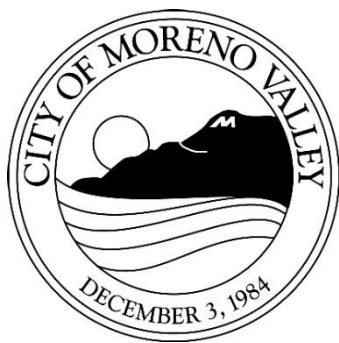
Prepared by:
Jeffrey Bradshaw
Associate Planner

Approved by:
Allen Brock
Community Development Director

ATTACHMENTS

1. Public Hearing Notice
2. 300' Radius Map
3. Resolution 2017-26
4. Exhibit A to Resolution 2017-26
5. Aerial Map
6. Assessor's Parcel Map
7. Lot Line Adjustment 1043

8. Color Exhibits
9. Preliminary Grading Plan
10. Project Plans



This may affect your property

Notice of PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held by the Planning Commission of the City of Moreno Valley on the following item(s):

Project: PEN16-0157 – Conditional Use Permit

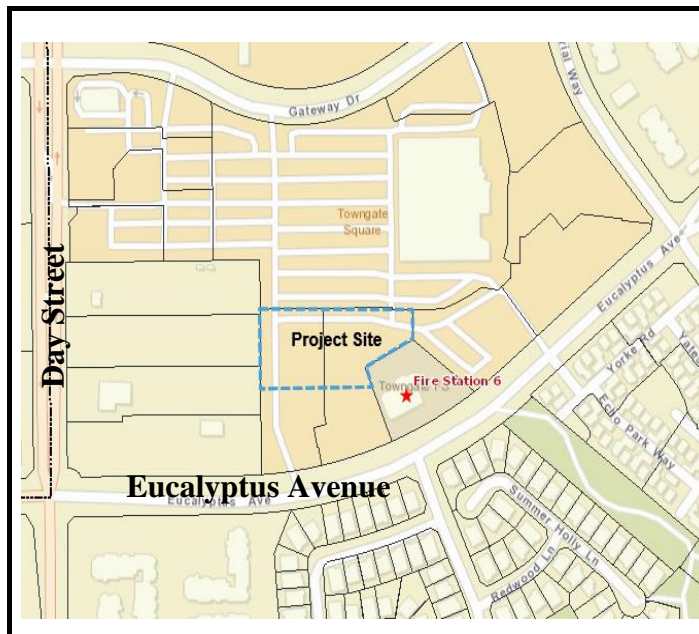
Applicant: Jigish Shag
Owner: MV MMP, Inc.
Representative: Jigish Shah
A.P. No: 291-650-008 and 291-650-009
Location: North side of Eucalyptus Avenue and 650 feet east of Day Street
Proposal: Conditional Use Permit for four-story, 106 room hotel on a 2.13 acre site located adjacent to Fire Station #6 and the Towngate Square shopping center to the north. The hotel site to include a pool and spa, patio for outdoor dining, 102 parking spaces and two oversized spaces for trailers and oversized vehicles.

Council District: 1

Environmental Determination: The project will not have a significant effect on the environment, and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA) as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development.

A public hearing before the Planning Commission has been scheduled for the proposed project. Any person interested in commenting on the proposal and recommended environmental determination may speak at the hearing or provide written testimony at or prior to the hearing. The project application, supporting plans and environmental documents may be inspected at the Community Development Department at 14177 Frederick Street, Moreno Valley, California during normal business hours (7:30 a.m. to 5:30 p.m., Monday through Thursday and 7:30 a.m. to 4:30 p.m., Friday), or you may telephone (951) 413-3206 for further information.

The Planning Commission, at the Hearing or during deliberations, could approve changes or alternatives to the proposal. If you challenge any of these items in court, you may be limited to raising only those items you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the Public Hearing.



LOCATION N ↑

PLANNING COMMISSION HEARING

City Council Chamber, City Hall
 14177 Frederick Street
 Moreno Valley, Calif. 92553

DATE AND TIME: May 25, 2017, 7:00 p.m.

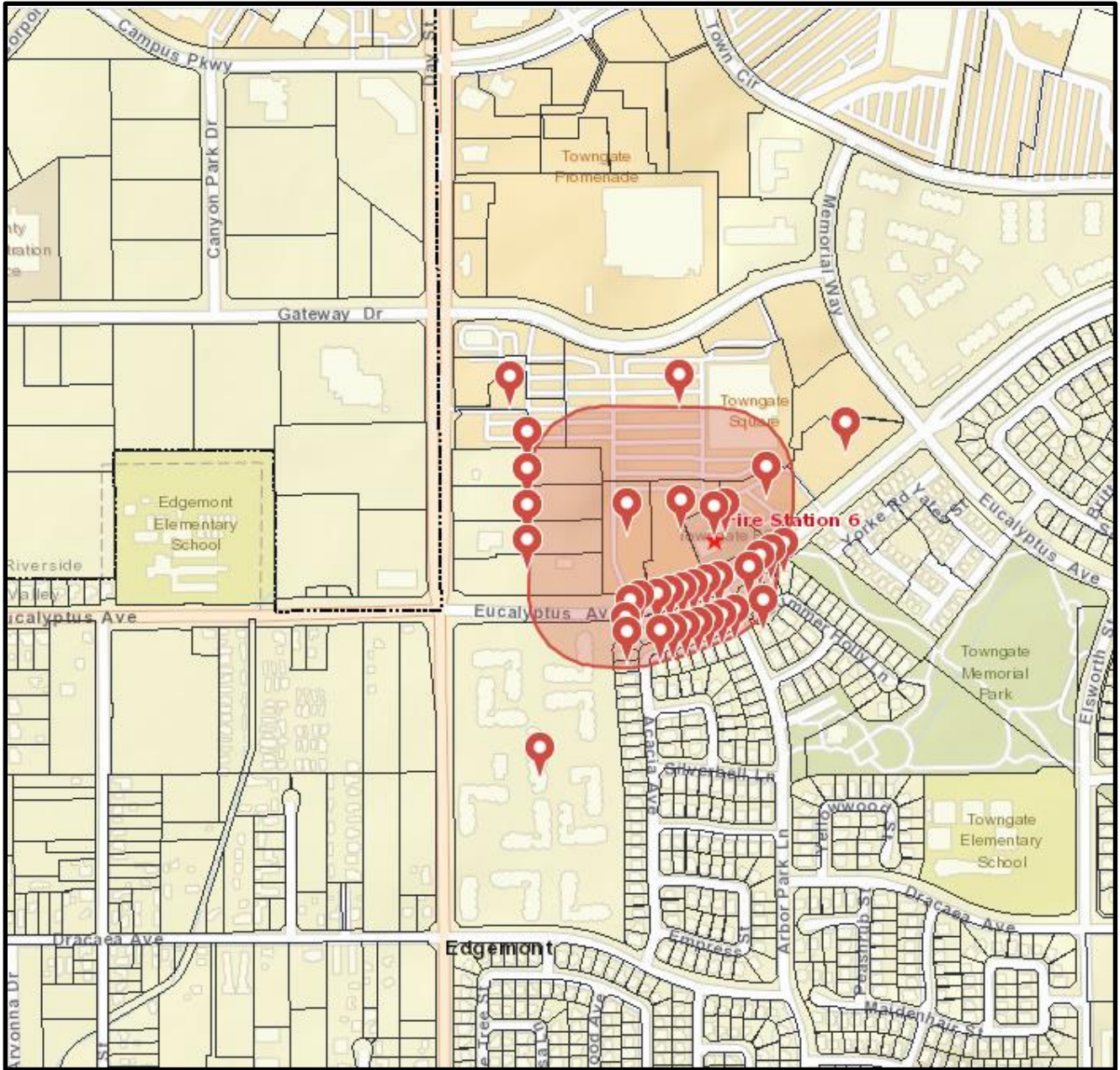
CONTACT PLANNER: Jeff Bradshaw

PHONE: (951) 413-3224

Upon request and in compliance with the Americans with Disabilities Act of 1990, any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Attachment: Public Hearing Notice (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

300 Foot Radius Map



Attachment: 300' Radius Map (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

PLANNING COMMISSION RESOLUTION NO. 2017-26

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY APPROVING CONDITIONAL USE PERMIT APPLICATION PEN16-0157 FOR DEVELOPMENT OF A FOUR-STORY, 106 ROOM HOTEL LOCATED ON 2.31 ACRES ON THE NORTH SIDE OF EUCALYPUS AVENUE APPROXIMATELY 650 FEET EAST OF DAY STREET

WHEREAS, Jigish Shah, has filed an application for the approval of Conditional Use Permit PEN16-0157 for development of a four-story, 106 room hotel on 2.31 acres as described in the title above; and

WHEREAS, the application has been evaluated in accordance with established City of Moreno Valley (City) procedures, and with consideration of the General Plan and other applicable regulations; and

WHEREAS, the City has reviewed this project and determined that it is consistent with the site's General Plan designation of Office, all applicable General Plan policies and the Office Commercial zoning provisions of the Specific Plan. The project site is less than five acres and has no value as habitat for endangered, rare or threatened species. The site can be adequately served by all required utilities and public services and approval of the project would not result in any significant impacts relating to traffic, noise, air quality, or water quality. The project as designed and conditioned will not have a significant effect on the environment and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development; and

WHEREAS, upon completion of a thorough development review process the project was appropriately agendized and noticed for a public hearing before the Planning Commission of the City of Moreno Valley (Planning Commission); and

WHEREAS, the public hearing notice for this project was published in the local newspaper on May 15, 2017. Public notice was sent to all property owners of record within 300 feet of the project site on May 11, 2017. The public hearing notice for this project was also posted on the project site on May 15, 2017;

WHEREAS, on May 25, 2017, the Planning Commission held a public hearing to consider the application; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred; and

WHEREAS, pursuant to Government Code Section 66020(d)(1), **NOTICE IS HEREBY GIVEN** that this project is subject to certain fees, dedications, reservations and other exactions as provided herein.

NOW, THEREFORE, BE IT RESOLVED, it is hereby found, determined and resolved by the Planning Commission as follows:

A. This Planning Commission hereby specifically finds that all of the facts set forth above in this Resolution are true and correct.

B. Based upon substantial evidence presented to this Planning Commission during the above-referenced meeting on May 25, 2017, including written and oral staff reports, public testimony and the record from the public hearing, this Planning Commission hereby finds as follows:

1. **Conformance with General Plan Policies** – The proposed use is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: General Plan Objective 2.4 states that commercial areas are to be provided within the City that are conveniently located, efficient, attractive, and have safe and easy pedestrian and vehicular circulation in order to serve the retail and service commercial needs of Moreno Valley residents and businesses. The proposed project has an Office land use designation.

The project site located within the Towngate Specific Plan (SP 200) on vacant property adjacent to a developed commercial center anchored by Winco to the north, and including several restaurants to the northwest. A vacant pad will remain between the hotel site and the existing single family residences and apartments on the south side of Eucalyptus Avenue. The vacant Community Commercial zoned land to the west is approved for development of two hotels, a service station and three retail buildings. Existing Fire Station #6 is located immediately to the southeast.

The proposed project is located along Eucalyptus Avenue, a Divided Arterial. The proposed use is consistent with the objectives and goals of the Commercial land use designation and satisfies the City's General Plan Objective 2.4 regarding pedestrian access, and vehicular circulation. General Plan Objectives 6.3, 6.4, 6.5 and 6.9 require the avoidance of adverse noise impacts on surrounding properties and require well-lighted entrances, walkways and parking lots, and street lighting to facilitate nighttime surveillance and discourage crime.

The project as designed and conditioned will achieve the objectives of the City of Moreno Valley's General Plan. The proposed project is consistent with the General Plan and does not conflict with the goals, objectives, policies, and programs established within the Plan.

2. **Conformance with Zoning Regulations** – The proposed use complies with all applicable zoning and other regulations.

FACT: The project site is currently zoned Office Commercial in the Towngate Specific Plan (SP 200) which requires approval of a conditional

use permit for a hotel use. The adjacent Towngate Square shopping center, also located within SP 200, is zoned Community Commercial. Conditional Use Permit PEN16-0157 proposes a four-story, 106 room hotel. The use at this location will be compatible with and complementary to surrounding land uses. There are two existing hotels in close proximity to the north including Ayres Hotel and Spa, and Hampton Inn and Suites. Both are located on the west side of Memorial Way between Gateway Drive and Town Circle. In addition, two hotels are approved in proximity to the site to the immediate west. The hotel would also be compatible with development of future land uses on vacant lands to the south and east.

The project is designed in accordance with the criteria of the Towngate Specific Plan and the provisions of Chapter 9.04 Commercial Districts and Chapter 9.16.150 Design Guidelines of the City's Municipal Code. The project as designed and conditioned would comply with all applicable zoning and other regulations.

- 3. Health, Safety and Welfare** – The proposed use will not be detrimental to the public health, safety or welfare or materially injurious to properties or improvements in the vicinity.

FACT: The proposed Conditional Use Permit as designed and conditioned will provide acceptable levels of protection from natural and man-made hazards to life, health, and property consistent with General Goal 9.6.1. The project site is located immediately adjacent to Fire Station No. 6. Therefore, adequate emergency services can be provided to the site consistent with General Plan Goal 9.6.2.

The proposed project as designed and conditioned will result in a development that will minimize the potential for loss of life and protect residents, workers, and visitors to the City from physical injury and property damage due to seismic ground shaking and flooding as provided for in General Plan Objective 6.1 and General Plan Objective 6.2.

The project is bounded to the north, east and south by existing development with a recently approved commercial development to the west. The project site is less than five acres in size with existing street and parkway improvements along Eucalyptus Avenue. All required utilities are readily available to the site.

The project has been designed consistent with the City's Municipal Code Section 9.04 Commercial Districts and will satisfy all City requirements related to light and noise.

- 4. Location, Design and Operation** – The location, design and operation of the proposed project will be compatible with existing and planned land uses in the vicinity.

FACT: The project site located within the Towngate Specific Plan (SP 200) on vacant property adjacent to a developed commercial center anchored by Winco to the north, and including several restaurants to the northwest. A vacant pad will remain between the hotel site and the existing single family residences and apartments on the south side of Eucalyptus Avenue. The vacant Community Commercial zoned land to the west is approved for development of two hotels, a service station and three retail buildings. Existing Fire Station #6 is located immediately to the southeast.

The project is in close proximity to regional transportation corridors. State Route 60 is located approximately one-half mile to the north on Day Street and the I-215 freeway is located approximately one-half mile to the west on Eucalyptus Avenue. Other land uses in the vicinity include the Moreno Valley Mall to the northeast. The street improvements on Eucalyptus Avenue and Day Street at the access points to the site are existing.

As designed and conditioned, the hotel use is compatible with existing and proposed land uses in the vicinity.

FEES, DEDICATIONS, RESERVATIONS, AND OTHER EXACTIONS

1. FEES

Impact, mitigation and other fees are due and payable under currently applicable ordinances and resolutions. These fees may include but are not limited to: Development Impact Fee, Transportation Uniform Mitigation Fee (TUMF), Multi-species Habitat Conservation Plan (MSHCP) Mitigation Fee, Stephens Kangaroo Habitat Conservation fee, Underground Utilities in lieu Fee, Area Drainage Plan fee, Bridge and Thoroughfare Mitigation fee (Future) and Traffic Signal Mitigation fee. The final amount of fees payable is dependent upon information provided by the applicant and will be determined at the time the fees become due and payable.

Unless otherwise provided for by this Resolution, all impact fees shall be calculated and collected at the time and in the manner provided in Chapter 3.32 of the City of Moreno Valley Municipal Code or as so provided in the applicable ordinances and resolutions. The City expressly reserves the right to amend the fees and the fee calculations consistent with applicable law.

2. DEDICATIONS, RESERVATIONS, AND OTHER EXACTIONS

The adopted Conditions of Approval for PEN16-0157, incorporated herein by reference, may include dedications, reservations, and exactions pursuant to Government Code Section 66020 (d) (1).

3. CITY RIGHT TO MODIFY/ADJUST; PROTEST LIMITATIONS

The City expressly reserves the right to establish, modify or adjust any fee, dedication, reservation or other exaction to the extent permitted and as authorized by law.

Pursuant to Government Code Section 66020(d)(1), NOTICE IS FURTHER GIVEN that the 90 day period to protest the imposition of any impact fee, dedication, reservation, or other exaction described in this Resolution begins on the effective date of this Resolution and any such protest must be in a manner that complies with Section 66020(a) and failure to timely follow this procedure will bar any subsequent legal action to attack, review, set aside, void or annul imposition.

The right to protest the fees, dedications, reservations, or other exactions does not apply to planning, zoning, grading, or other similar application processing fees or service fees in connection with this project and it does not apply to any fees, dedication, reservations, or other exactions of which a notice has been given similar to this, nor does it revive challenges to any fees for which the applicable statute of limitations has previously expired.

BE IT FURTHER RESOLVED that the Planning Commission **HEREBY APPROVES** Resolution No. 2017-26, and thereby:

- 1. **CERTIFIES** that hotel development contemplated with Conditional Use Permit PEN16-0157 will not have a significant effect on the environment and therefore qualifies for an exemption under the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 for In-Fill Development; and
- 2. **APPROVES** Conditional Use Permit PEN16-0157 based on the findings contained in this resolution, and subject to the attached conditions of approval included as Exhibit A.

APPROVED this 25th day of May, 2017.

Jeffrey Barnes
Chair, Planning Commission

ATTEST:

Richard J. Sandzimier, Planning Official
Secretary to the Planning Commission

APPROVED AS TO FORM:

City Attorney

Exhibit A

Attachment: Resolution 2017-26 [Revision 2] (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN16-0157)

Page 1

CITY OF MORENO VALLEY
 CONDITIONS OF APPROVAL
 Conditional Use Permit (PEN16-0157)

EFFECTIVE DATE:

EXPIRATION DATE:

COMMUNITY DEVELOPMENT DEPARTMENT**Planning Division**

1. All site plans, grading plans, landscape and irrigation plans, fence/wall plans, lighting plans and street improvement plans shall be coordinated for consistency with this approval.
2. Any signs indicated on the submitted plans are not included with this approval. Any signs, whether permanent (e.g. wall, monument) or temporary (e.g. banner, flag), require separate application and approval by the Planning Division. No signs are permitted in the public right of way. (MC 9.12)
3. The site shall be developed in accordance with the approved plans on file in the Community Development Department - Planning Division, the Municipal Code regulations, General Plan, and the conditions contained herein. Prior to any use of the project site or business activity being commenced thereon, all Conditions of Approval shall be completed to the satisfaction of the Planning Official. (MC 9.14.020)
4. This project is located within the Towngate Specific Plan (SP 200). The provisions of the specific plan, the design manual, their subsequent amendments, the Municipal Code and the Conditions of Approval shall prevail unless modified herein. (MC 9.13)
5. All landscaped areas shall be maintained in a healthy and thriving condition, free from weeds, trash and debris. (MC 9.02.030)
6. In the event the use hereby permitted ceases operation for a period of one (1) year or more, or as defined in the current Municipal Code, this permit may be revoked in accordance with provisions of the Municipal Code. (applicable to CUP's)
7. This approval shall expire three years after the approval date of this project unless used or extended as provided for by the City of Moreno Valley Municipal Code. (MC 9.02.230)
8. The developer, or the developer's successor-in-interest, shall be responsible for

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN16-0157)

Page 2

maintaining any undeveloped portion of the site in a manner that provides for the control of weeds, erosion and dust. (MC 9.02.030)

9. ANY expansion to this use or exterior alterations will require the submittal of a separate application(s) and shall be reviewed and approved under separate permit(s). (MC 9.02.080)
10. Conditional Use Permit PEN16-0157 has been approved for the development of a 58,448 square foot, four story, 106 suite hotel on a 2.31 acre site.

Special Conditions

11. Prior to building permit issuance, the developer shall submit a copy of a recorded reciprocal access and shared parking agreement for common driveways and parking spaces shared with the adjacent Towngate Square shopping center.
12. An off-site pedestrian pathway connection shall be provided from the project site to Eucalyptus Avenue along the west side of Fire Station No. 6, subject to approval by the adjacent property owner.
13. ALUC5. March Air Reserve Base must be notified of any land use having an electromagnetic radiation component to assess whether a potential conflict with Air Base radio communications would result. Sources of electromagnetic radiation include radio wave transmission in conjunction with remote equipment inclusive of irrigation controllers, access gates, etc. (Riverside County Airport Land Use Commission).
14. ALUC4. No detention basins are depicted on the site plan. Any new above ground detention or water quality basins on the site shall be designed so as to provide for a maximum 48-hour detention period following the conclusion of the storm event for the design storm (may be less, but not more), and to remain totally dry between rainfalls. Vegetation in and around the detention/water quality basin(s) that would provide food or cover for bird species that would be incompatible with airport operations shall not be utilized in project landscaping (Riverside County Airport Land Use Commission).
15. ALUC3. The following disclosure notice shall be provided to all potential purchasers of the property and to any lessees of the structure(s) thereon, and shall be recorded as a deed of notice:

NOTICE OF AIRPORT IN VICINITY

This property is presently located in the vicinity of an airport, within what is known as an airport influence area. For that reason, the property may be subject to some of

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN16-0157)

Page 3

the annoyances or inconveniences associated with proximity to airport operations (for example: noise, vibration, or odors). Individual sensitivities to those annoyances [can vary from person to person. You may wish to consider what airport annoyances], if any, are associated with the property before you complete your purchase and determine whether they are acceptable to you. Business & Professions Code Section 1101 (b) (13) (A)

16. ALUC2. The follow uses/activities are not included in the proposed project and shall be prohibited at this site:

a) Any use which would direct a steady light or flashing light or red, white, green, or amber colors associated with airport operations toward an aircraft engaged in an initial straight climb following takeoff or toward an aircraft engaged in a straight final approach toward a landing at an airport, other than an FAA-approved navigational signal light or visual approach slope indicator.

b) Any use which would cause sunlight to be reflected towards an aircraft engaged in an initial straight climb following takeoff or towards an aircraft engaged in a straight final approach towards a landing at an airport.

c) Any use which would generate smoke or water vapor or which would attract large concentrations of birds, or which may otherwise affect safe air navigation within the area. (Such uses include landscaping utilizing water features, aquaculture, production of cereal grains, sunflower, and row crops, composting operations, trash transfer stations that are open on one side or more sides, recycling centers containing putrescible wastes, construction and demolition debris facilities, fly ash disposal, and incinerators.)

d) Any use which would generate electrical interference that may be detrimental to the operation of aircraft and/or aircraft instrumentation.

Riverside County Airport Land Use Commission

17. ALUC1. Any new outdoor lighting that is installed shall be hooded or shielded so as to prevent either the spillage of lumens or reflection into the sky. Outdoor lighting shall be downward facing (Riverside County Airport Land Use Commission).

Prior to Building Permit

18. Prior to issuance of building permits, screening details shall be addressed on the building plans for roof top equipment submitted for Planning Division review and approval through the building plan check process. All equipment shall be completely screened so as not to be visible from public view, and the screening shall be an integral part of the building.
19. Prior to or at building plan check submittal, two copies of a detailed, on-site, computer generated, point-by-point comparison lighting plan, including exterior

CONDITIONS OF APPROVAL

Conditional Use Permit (PEN16-0157)

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building, parking lot, and landscaping lighting, shall be submitted to the Planning Division for review and approval prior to the issuance of a building permit. The lighting plan shall be generated on the plot plan and shall be integrated with the final landscape plan. The plan shall indicate the manufacturer's specifications for light fixtures used, shall include style, illumination, location, height and method of shielding per the City's Municipal Code requirements. After the third plan check review for lighting plans, an additional plan check fee will apply. (MC 9.08.100, 9.16.280)

20. Prior to or at building plan check submittal, the elevation plans shall include decorative lighting sconces on all sides of the buildings of the complex facing a parking lot, courtyard or plaza, or public right of way or open space to provide up-lighting and shadowing on the structures. Include drawings of the sconce details for each building within the elevation plans, approved by the Planning Division prior to building permit issuance.
21. Prior to building final, the developer/owner or developer's/owner's successor-in-interest shall pay all applicable impact fees, including but not limited to Transportation Uniform Mitigation fees (TUMF), and the City's adopted Development Impact Fees. (Ord)
22. Prior to issuance of a building permit, the developer/property owner or developer's successor-in-interest shall pay all applicable impact fees due at permit issuance, including but not limited to Multi-species Habitat Conservation Plan (MSHCP) mitigation fees. (Ord)
23. Prior to issuance of building permits, the Planning Division shall review and approve the location and method of enclosure or screening of transformer cabinets, commercial gas meters and back flow preventers as shown on the final working drawings. Location and screening shall comply with the following criteria: transformer cabinets and commercial gas meters shall not be located within required setbacks and shall be screened from public view either by architectural treatment or landscaping; multiple electrical meters shall be fully enclosed and incorporated into the overall architectural design of the building(s); back-flow preventers shall be screened by landscaping. (GP Objective 43.30)
24. Prior to issuance of any building permits, final landscaping and irrigation plans shall be submitted for review and approved by the Planning Division. After the third plan check review for landscape plans, an additional plan check fee shall apply. The plans shall be prepared in accordance with the City's Landscape Requirements and shall include:
 - A. A three (3) foot high decorative wall, solid hedge or berm shall be placed in any setback areas between a public right of way and a parking lot for screening.

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- B. Finger and end planters with required step outs and curbing shall be provided every 12 parking stalls as well as at the terminus of each aisle.
- C. Diamond planters shall be provided every 3 parking stalls.
- D. Drought tolerant landscape shall be used. Sod shall be limited to gathering areas. (or No sod shall be installed) E. Street trees shall be provided every 40 feet on center in the right of way.
- F. On-site trees shall be planted at an equivalent of one (1) tree per thirty (30) linear feet of the perimeter of a parking lot and per thirty linear feet of a building dimension for the portions of the building visible from a parking lot or right of way. Trees may be massed for pleasing aesthetic effects.
- G. Enhanced landscaping shall be provided at all driveway entries and street corner locations. The review of all utility boxes, transformers etc. shall be coordinated to provide adequate screening from public view.
- H. Landscaping on three sides of any trash enclosure.
- I. All site perimeter and parking lot landscape and irrigation shall be installed prior to the release of certificate of any occupancy permits for the site or pad in question (master plot plan). [only include items above that apply to the project]
25. Prior to the issuance of building permits, covered trash enclosure(s) shall be included in the building plans or the Building submittal of the Fence and Wall plans. The trash enclosure(s), including the roof materials, shall be compatible with the architecture, color and materials of the building(s) design. Trash enclosure areas shall include landscaping on three sides. (GP Objective 43.6, DG)
26. Prior to the issuance of building permits, the developer shall provide documentation that contact was made to the U.S. Postal Service to determine the appropriate type and location of the mailbox.
27. Prior to issuance of grading permits, the location of the trash enclosure shall be included on the plans.
28. Prior to the issuance of grading permits, a temporary project identification sign shall be erected on the site in a secure and visible manner. The sign shall be conspicuously posted at the site and remain in place until occupancy of the project. The sign shall include the following:
- a. The name (if applicable) and address of the development.

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- b. The developer's name, address, and a 24-hour emergency telephone number.
29. Prior to the issuance of grading permits, the site plan and grading plans shall show decorative hardscape (e.g. colored concrete, stamped concrete, pavers or as approved by the Planning Official) consistent and compatible with the design, color and materials of the proposed development for all driveway ingress/egress locations of the project.
30. If potential historic, archaeological, Native American cultural resources or paleontological resources are uncovered during excavation or construction activities at the project site, work in the affected area must cease immediately and a qualified person (meeting the Secretary of the Interior's standards (36CFR61)) shall be consulted by the applicant to evaluate the find, and as appropriate recommend alternative measures to avoid, minimize or mitigate negative effects on the historic, prehistoric, or paleontological resource. Determinations and recommendations by the consultant shall be immediately submitted to the Planning Division for consideration, and implemented as deemed appropriate by the Community Development Director, in consultation with the State Historic Preservation Officer (SHPO) and any and all affected Native American Tribes before any further work commences in the affected area.

If human remains are discovered during grading and other construction excavation, no further disturbance shall occur until the County Coroner has made necessary findings as to origin. If the County Coroner determines that the remains are potentially Native American, the California Native American Heritage Commission shall be notified within 5-days of the published finding to be given a reasonable opportunity to identify the "most likely descendant." The "most likely descendant" shall then make recommendations, and engage in consultations concerning the treatment of the remains (California Public Resources Code 5097.98). (GP Objective 23.3, CEQA).

31. Prior to issuance of grading permits, the developer shall pay the applicable Stephens' Kangaroo Rat (SKR) Habitat Conservation Plan mitigation fee. (Ord)
32. Prior to the issuance of grading permits, decorative (e.g. colored/scored concrete or as approve by the Planning Official) pedestrian pathways across circulation aisles/paths shall be shown throughout the development to connect the hotel to parking and/or the public right-of-way. The pathways shall be shown on the precise grading plan. (GP Objective 46.8, DG)

Prior to Building Final or Occupancy

33. Prior to building final, all required and proposed fences and walls shall be

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constructed according to the approved plans on file in the Planning Division. (MC 9.080.070).

34. Prior to building final, Planning approved/stamped landscape plans shall be provided to the Community Development Department – Planning Division on a CD disk.
35. Prior to building final, all required landscaping and irrigation shall be installed per plan, certified by the Landscape Architect and inspected by the Planning Division. (MC 9.03.040, MC 9.17).

Building Division

36. The proposed project's occupancy shall be classified by the Building Official and must comply with exiting, occupancy separation(s) and minimum plumbing fixture requirements of the California Plumbing Code Table 4-1.
37. All new structures shall be designed in conformance to the latest design standards adopted by the State of California in the California Building Code, (CBC) Part 2, Title 24, California Code of Regulations including requirements for allowable area, occupancy separations, fire suppression systems, accessibility, etc. The current code edition is the 2016 CBC.
38. The proposed project will be subject to approval by the Eastern Municipal Water District and all applicable fees and charges shall be paid prior to permit issuance. Contact the water district at 951.928.3777 for specific details.
39. The proposed development shall be subject to the payment of required development fees as required by the City's current Fee Ordinance at the time a building application is submitted or prior to the issuance of permits as determined by the City.
40. Building plans submitted shall be signed and sealed by a California licensed design professional as required by the State Business and Professions Code.
41. Any construction within the city shall only be as follows: Monday through Friday (except for holidays which occur on weekdays), 7 a.m. to 7 p.m.; weekends and holidays (as observed by the city and described in the Moreno Valley Municipal Code Chapter 2.55), 8 a.m. to 4 p.m., unless written approval is first obtained from the Building Official or City Engineer.
42. All new buildings 10,000 square feet and over, shall include building commissioning in the design and construction processes of the building project to verify that the building systems and components meet the owner's or owner

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representative's project requirements (OPR). All requirements in The 2013 California Green Building Standards Code, sections 5.410.2 - 5.410.2.6 must be met.

43. Contact the Building Safety Division for permit application submittal requirements.
44. Prior to submittal, all new development, including residential second units, are required to obtain a valid property address prior to permit application. Addresses can be obtained by contacting the Building Safety Division at 951.413.3350.
45. The proposed non-residential project shall comply with the latest Federal Law, Americans with Disabilities Act, and State Law, California Code of Regulations, Title 24, Chapter 11B for accessibility standards for the disabled including access to the site, exits, bathrooms, work spaces, etc.

ECONOMIC DEVELOPMENT DEPARTMENT (EDD)

46. New Moreno Valley businesses may utilize the workforce recruitment services provided by the Moreno Valley Employment Resource Center ("ERC").

The ERC offers no cost assistance to businesses recruiting and training potential employees. Complimentary services include:

- Job Announcements
 - Applicant testing / pre-screening
 - Interviewing
 - Job Fair support
 - Training space
47. New Moreno Valley businesses are encouraged to provide a job fair flyer and/or web announcement to the City in advance of job recruitments, so that the City can assist in publicizing these events.
 48. New Moreno Valley businesses are encouraged to hire local residents.
 49. New Moreno Valley businesses may adopt a "First Source" approach to employee recruitment that gives notice of job openings to Moreno Valley residents for one week in advance of the public recruitment.
 50. New Moreno Valley businesses may work with the Economic Development Department to coordinate job recruitment fairs.

FIRE DEPARTMENT

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Fire Prevention Bureau

51. Prior to issuance of Certificate of Occupancy or Building Final, the applicant/developer shall install a fire alarm system monitored by an approved Underwriters Laboratory listed central station based on a requirement for monitoring the sprinkler system, occupancy or use. Fire alarm panel shall be accessible from exterior of building in an approved location. Plans shall be submitted to the Fire Prevention Bureau for approval prior to installation. (CFC Chapter 9 and MVMC 8.36.100)
52. Prior to issuance of Certificate of Occupancy or Building Final, all commercial buildings shall display street numbers in a prominent location on the street side and rear access locations. The numerals shall be a minimum of twelve inches in height. (CFC 505.1, MVMC 8.36.060[I])
53. Prior to precise grading plan approval, the applicant shall submit a preliminary underground fire service plan showing the location of the mains, fire hydrants, fire sprinkler risers, and fire department connections. If the private underground fire service main is shown on the underground utility plan for “reference only”, then a note shall be provided on the plan that states “Fire service main shown for reference only. Separate plans for construction shall be reviewed and approved by the fire prevention bureau.”
54. Prior to building permit issuance, private underground fire service mains supplying fire hydrants shall be submitted to the fire prevention bureau for review and approval. The required fire hydrants shall be installed, made serviceable, and be accepted by the fire prevention bureau prior to combustible materials arriving on-site. (CFC 105 and CFC 3312.1)
55. Fire lanes and fire apparatus access roads shall have an unobstructed width of not less than twenty-four (24) feet for building below 35 feet in height and thirty (30) feet for buildings over 35 feet in height. as approved by the Fire Prevention Bureau and an unobstructed vertical clearance of not less the thirteen (13) feet six (6) inches. (CFC 503.2.1 and MVMC 8.36.060[E])
56. Prior to construction, all locations where structures are to be built shall have an approved Fire Department access based on street standards approved by the Public Works Director and the Fire Prevention Bureau. (CFC 501.4)
57. Prior to issuance of a Certificate of Occupancy or Building Final, a “Knox Box Rapid Entry System” shall be provided. The Knox-Box shall be installed in an accessible location approved by the Fire Code Official. All exterior security emergency access gates shall be electronically operated and be provided with Knox key switches for access by emergency personnel. (CFC 506.1)

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58. Final fire and life safety conditions will be addressed when the Fire Prevention Bureau reviews building plans. These conditions will be based on occupancy, use, California Building Code (CBC), California Fire Code (CFC), and related codes, which are in effect at the time of building plan submittal.
59. Prior to building permit issuance, a water improvement plan showing the installation of new fire hydrants in the public right of way or easement shall be submitted for the fire prevention bureau to review and approve. Plans shall: a.) Be signed by a registered civil engineer or a certified fire protection engineer; b.) Contain a Fire Prevention Bureau approval signature block; and c.) Conform to hydrant type, location, and spacing as determined by the Fire Prevention Bureau. The required water system, including fire hydrants, shall be installed and made serviceable prior to combustible materials arriving on site.
60. Prior to construction, all traffic calming designs/devices must be approved by the Fire Marshal and City Engineer.
61. The Fire Prevention Bureau is required to set a minimum fire flow for the remodel or construction of all commercial buildings per CFC Appendix B and Table B105.1. The applicant/developer shall provide documentation to show there exists a water system capable of delivering said waterflow for 2 hour(s) duration at 20-PSI residual operating pressure. The required fire flow may be adjusted during the approval process to reflect changes in design, construction type, or automatic fire protection measures as approved by the Fire Prevention Bureau. Specific requirements for the project will be determined at time of submittal. (CFC 507.3, Appendix B)
62. If construction is phased, each phase shall provide an approved emergency vehicular access way for fire protection prior to any building construction. (CFC 501.4)

PUBLIC WORKS DEPARTMENT**Land Development**

63. All work performed within public right-of-way requires an encroachment permit. Security (in the form of a cash deposit or other approved means) may be required as determined by the City Engineer. For non-subdivision projects, the City Engineer may require the execution of a Public Improvement Agreement (PIA) as a condition of the issuance of a construction or encroachment permit. All inspection fees shall be paid prior to issuance of construction permit. [MC 9.14.100(C.4)]
64. All applicable inspection fees shall be paid.

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65. A digital (pdf) copy of all approved improvement plans shall be submitted to the Land Development Division.
66. The tentative map, master plot plan, plot plan, or conditional use permit shall correctly show all existing easements, traveled ways, and drainage courses. Any omission may require the map or plans associated with this application to be resubmitted for further consideration. [MC 9.14.040(A)]
67. The developer shall protect downstream properties from damage caused by alteration of drainage patterns (i.e. concentration or diversion of flow, etc). Protection shall be provided by constructing adequate drainage facilities, including, but not limited to, modifying existing facilities or by securing a drainage easement. [MC 9.14.110]
68. In the event right-of-way or offsite easements are required to construct offsite improvements necessary for the orderly development of the surrounding area to meet the public health and safety needs, the developer shall make a good faith effort to acquire the needed right-of-way in accordance with the Land Development Division's administrative policy. If unsuccessful, the Developer shall enter into an agreement with the City to acquire the necessary right-of-way or offsite easements and complete the improvements at such time the City acquires the right-of-way or offsite easements which will permit the improvements to be made. The developer shall be responsible for all costs associated with the right-of-way or easement acquisition. [GC 66462.5]
69. Prior to any plan approval, a final detailed drainage study (prepared by a registered/licensed civil engineer) shall be submitted for review and approved by the City Engineer. The study shall include existing and proposed hydrologic conditions as well as hydraulic calculations for all drainage control devices and storm drain lines. [MC 9.14.110(A.1)]. A digital (pdf) copy of the approved drainage study shall be submitted to the Land Development Division.
70. The developer shall monitor, supervise and control all construction and construction supportive activities, so as to prevent these activities from causing a public nuisance, including but not limited to, insuring strict adherence to the following:
- (a) Removal of dirt, debris, or other construction material deposited on any public street no later than the end of each working day.
 - (b) Observance of working hours as stipulated on permits issued by the Land Development Division.
 - (c) The construction site shall accommodate the parking of all motor vehicles used by persons working at or providing deliveries to the site.
 - (d) All dust control measures per South Coast Air Quality Management District (SCAQMD) requirements during the grading operations.
- Violation of any condition, restriction or prohibition set forth in these conditions shall

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subject the owner, applicant, developer or contractor(s) to remedy as noted in City Municipal Code 8.14.090. In addition, the City Engineer or Building Official may suspend all construction related activities for violation of any condition, restriction or prohibition set forth in these conditions until such time as it has been determined that all operations and activities are in conformance with these conditions.

71. The final approved conditions of approval (COAs) and any applicable Mitigation Measures issued by the Planning Division shall be photographically or electronically placed on mylar sheets and included in the Grading and Street Improvement plans.
72. The developer shall comply with all applicable City ordinances and resolutions including the City's Municipal Code (MC) and if subdividing land, the Government Code (GC) of the State of California, specifically Sections 66410 through 66499.58, said sections also referred to as the Subdivision Map Act (SMA). [MC 9.14.010]

Prior to Grading Plan Approval

73. Landscape & Irrigation plans (prepared by a registered/licensed civil engineer) for water quality BMPs shall be submitted for review and approved by the City Engineer per the current submittal requirements, if applicable.
74. For projects that will result in discharges of storm water associated with construction with a soil disturbance of one or more acres of land, the developer shall submit a Notice of Intent (NOI) and obtain a Waste Discharger's Identification number (WDID#) from the State Water Quality Control Board (SWQCB) which shall be noted on the grading plans.
75. A Storm Water Pollution Prevention Plan (SWPPP) shall be prepared in conformance with the State's current Construction Activities Storm Water General Permit. A copy of the current SWPPP shall be kept at the project site and be available for review upon request.
76. The developer shall pay all remaining plan check fees.
77. The developer shall select Low Impact Development (LID) Best Management Practices (BMPs) designed per the latest version of the Water Quality Management Plan (WQMP) - a guidance document for the Santa Ana region of Riverside County.
78. Grading plans (prepared by a registered/licensed civil engineer) shall be submitted for review and approved by the City Engineer per the current submittal requirements.
79. The developer shall ensure compliance with the City Grading ordinance, these Conditions of Approval and the following criteria:

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- a. The project street and lot grading shall be designed in a manner that perpetuates the existing natural drainage patterns with respect to tributary drainage area and outlet points. Unless otherwise approved by the City Engineer, lot lines shall be located at the top of slopes.
 - b. Any grading that creates cut or fill slopes adjacent to the street shall provide erosion control, sight distance control, and slope easements as approved by the City Engineer.
 - c. All improvement plans are substantially complete and appropriate clearance letters are provided to the City.
 - d. A soils/geotechnical report (addressing the soil's stability and geological conditions of the site) shall be submitted to the Land Development Division for review. A digital (pdf) copy of the soils/geotechnical report shall be submitted to the Land Development Division.
80. Two (2) copies of the final project-specific Water Quality Management Plan (WQMP) shall be submitted for review and approved by the City Engineer, which:
- a. Addresses Site Design Best Management Practices (BMPs) such as minimizing impervious areas, maximizing permeability, minimizes directly connected impervious areas to the City's street and storm drain systems, and conserves natural areas;
 - b. Incorporates Source Control BMPs and provides a detailed description of their implementation;
 - c. Describes the long-term operation and maintenance requirements for BMPs requiring maintenance; and
 - d. Describes the mechanism for funding the long-term operation and maintenance of the BMPs.
- A copy of the final WQMP template can be obtained on the City's Website or by contacting the Land Development Division. A digital (pdf) copy of the approved final project-specific Water Quality Management Plan (WQMP) shall be submitted to the Land Development Division.
81. Resolution of all drainage issues shall be as approved by the City Engineer.

Prior to Grading Permit

- 82. The developer shall submit recorded slope easements from adjacent property owners in all areas where grading resulting in slopes is proposed to take place outside of the project boundaries. For all other offsite grading, written permission from adjacent property owners shall be submitted.
- 83. The developer shall pay all applicable inspection fees.
- 84. Security, in the form of a cash deposit (preferable), or letter of credit shall be submitted as a guarantee of the completion of the grading operations for the

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project. [MC 8.21.070]

85. Security, in the form of a cash deposit (preferable), or letter of credit shall be submitted as a guarantee of the implementation and maintenance of erosion control measures. At least twenty-five (25) percent of the required security shall be in the form of a cash deposit with the City. [MC 8.21.160(H)]
86. A digital (pdf) copy of all approved grading plans shall be submitted to the Land Development Division.
87. A receipt showing payment of the Area Drainage Plan (ADP) fee to Riverside County Flood Control and Water Conservation District shall be submitted. [MC 9.14.100(O)]

Prior to Improvement Plan Approval

88. The developer shall pothole to determine the exact location and elevation of existing underground utilities and incorporate the results into the design of the plans. The developer shall coordinate with all affected utility companies and bear all costs of utility relocations.
89. All public improvement plans (prepared by a licensed/registered civil engineer) shall be submitted for review and approved by the City Engineer per the current submittal requirements.
90. The hydrology study shall be designed to accept and properly convey all off-site drainage flowing onto or through the site. All storm drain design and improvements shall be submitted for review and approved of the City Engineer. In the event that the City Engineer permits the use of streets for drainage purposes, the provisions of current City standards shall apply. Should the quantities exceed the street capacity or the use of streets be prohibited for drainage purposes, as in the case where one travel lane in each direction shall not be used for drainage conveyance for emergency vehicle access on streets classified as minor arterials and greater, the developer shall provide adequate facilities as approved by the City Engineer. [MC 9.14.110 A.2]
91. The developer is required to bring any existing access ramps adjacent to and fronting the project to current ADA (Americans with Disabilities Act) requirements. However, when work is required in an intersection that involves or impacts existing access ramps, all access ramps in that intersection shall be retrofitted to comply with current ADA requirements, unless otherwise approved by the City Engineer.

Prior to Building Permit

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92. The Developer shall comply with the following water quality related items:
- a. Prior to building permit issuance, notify the Land Development Division prior to construction and installation of all structural BMPs so that an inspection can be performed.
 - b. Prior to certificate of occupancy, demonstrate that all structural BMPs described in the approved final project-specific WQMP have been constructed and installed in conformance with the approved plans and specifications;
 - c. Prior to certificate of occupancy, demonstrate that Developer is prepared to implement all non-structural BMPs described in the approved final project-specific WQMP; and
 - d. Prior to certificate of occupancy, demonstrate that an adequate number of copies of the approved final project-specific WQMP are available for future owners/occupants.
 - e. Prior to certificate of occupancy, clean and repair the water quality BMP's, including re-grading to approved civil drawing if necessary.
 - f. Prior to certificate of occupancy, provide City with updated Engineer's Line and Grade Certification.
 - g. Prior to certificate of occupancy, obtain approval and complete installation of the irrigation and landscaping.
93. Prior to certificate of occupancy, the applicant shall ensure the following, pursuant to Section XII. I. of the 2010 NPDES Permit:
- a. Field verification that structural Site Design, Source Control and Treatment Control BMPs are designed, constructed and functional in accordance with the approved Final Water Quality Management Plan (WQMP).
 - b. Certification of best management practices (BMPs) from a state licensed civil engineer. An original WQMP BMP Certification shall be submitted for review and approved by the City Engineer.
94. Prior to certificate of occupancy, the developer shall complete all public improvements in conformance with current City standards, except as noted in the Special Conditions, including but not limited to the following:
- a. Street improvements including, but not limited to: pavement, base, curb and/or gutter, cross gutters, spandrel, sidewalks, drive approaches, pedestrian ramps, street lights, signing, striping, under sidewalk drains, landscaping and irrigation, medians, redwood header boards, pavement tapers/transitions and traffic control devices as appropriate.
 - b. Storm drain facilities including, but not limited to: storm drain pipe, storm drain laterals, open channels, catch basins and local depressions.
 - c. City-owned utilities.
 - d. Sewer and water systems including, but not limited to: sanitary sewer, potable water and recycled water.
 - e. Under grounding of all existing and proposed utilities adjacent to and on-site.
- [MC 9.14.130]

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- f. Relocation of overhead electrical utility lines including, but not limited to: electrical, cable and telephone.
95. The engineered final/precise grade certification shall be submitted for review and approved by the City Engineer.
 96. Prior to certificate of occupancy, all required as-built plans (prepared by a registered/licensed civil engineer) shall be submitted for review and approved by the City Engineer per the current submittal requirements.
 97. All outstanding fees shall be paid.
 98. Prior to certificate of occupancy, for commercial, industrial and multi-family projects, a "Stormwater Treatment Device and Control Measure Access and Maintenance Covenant" shall be recorded to provide public notice of the maintenance requirements to be implemented per the approved final project-specific WQMP. A boilerplate copy of the "Stormwater Treatment Device and Control Measure Access and Maintenance Covenant" can be obtained by contacting the Land Development Division.
 99. For non-subdivision projects, in compliance with Proposition 218, the developer shall agree to approve the City of Moreno Valley NPDES Regulatory Rate Schedule that is in place at the time of certificate of occupancy issuance. Under the current permit for storm water activities required as part of the National Pollutant Discharge Elimination System (NPDES) as mandated by the Federal Clean Water Act, this project is subject to the following requirements:
 - a. Select one of the following options to meet the financial responsibility to provide storm water utilities services for the required continuous operation, maintenance, monitoring system evaluations and enhancements, remediation and/or replacement, all in accordance with Resolution No. 2002-46.
 - i. Participate in the mail ballot proceeding in compliance with Proposition 218, for the Common Interest, Commercial, Industrial and Quasi-Public Use NPDES Regulatory Rate Schedule and pay all associated costs with the ballot process; or
 - ii. Establish an endowment to cover future City costs as specified in the Common Interest, Commercial, Industrial and Quasi-Public Use NPDES Regulatory Rate Schedule.
 - b. Notify the Special Districts Division of the intent to request building permits 90 days prior to their issuance and the financial option selected. The financial option selected shall be in place prior to the issuance of certificate of occupancy. [California Government Code & Municipal Code]
 100. Prior to a Precise Grading Permit: The Developer shall submit a Lot Line Adjustment document for review, approval and recordation removing the parcel line for Parcels 8 and 9 from going through the proposed building.

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101. Prior to Occupancy: Egress and Ingress easements shall be recorded between this project and parcels 2 and 7 if existing easements do not already exist.
102. Prior to Occupancy: The driveways along Eucalyptus serving the Project shall be ADA compliant.

Special Districts Division

103. This project has been identified to be included in the formation of a Community Facilities District (Mello-Roos) for Public Safety services, including but not limited to Police, Fire Protection, Paramedic Services, Park Rangers, and Animal Control services. The property owner(s) shall not protest the formation; however, they retain the right to object to the rate and method of maximum special tax. In compliance with Proposition 218, the property owner shall agree to approve the mail ballot proceeding (special election) for either formation of the CFD or annexation into an existing district. The Developer must notify the Special Districts Division at 951.413.3480 or at specialdistricts@moval.org when submitting the application for building permit issuance to determine the requirement for participation. If the first building permit is pulled prior to formation of the district, this condition will not apply. If the condition applies, the special election will require a minimum of 90 days prior to issuance of the first building permit. This allows adequate time to be in compliance with the provisions of Article 13C of the California Constitution. (California Government Code Section 53313 et. seq.)
104. Commercial (BP) If Land Development, a Division of the Public Works Department, requires this project to supply a funding source necessary to provide for, but not limited to, stormwater utilities services for the continuous operation, remediation and/or replacement, monitoring, systems evaluations and enhancement of on-site facilities and performing annual inspections of the affected areas to ensure compliance with state mandated stormwater regulations, a funding source needs to be established. The Developer must notify the Special Districts Division at 951.413.3480 or at specialdistricts@moval.org of its selected financial option for the National Pollution Discharge Elimination System (NPDES) program when submitting the application for the first building permit issuance (see Land Development's related condition). Participating in a special election the process requires a 90 day period prior to the City's issuance of a building permit. This allows adequate time to be in compliance with the provisions of Article 13D of the California Constitution. (California Health and Safety Code Sections 5473 through 5473.8 (Ord. 708 Section 3.1, 2006) & City of Moreno Valley Municipal Code Title 3, Section 3.50.050.)
105. This project is conditioned for a proposed district to provide a funding source for the operation and maintenance of public improvements and/or services associated with

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new development in that territory. The Developer shall satisfy this condition with one of the options outlined below.

a. Participate in a special election for maintenance/services and pay all associated costs of the election process and formation, if any. Financing may be structured through a Community Facilities District, Landscape and Lighting Maintenance District, or other financing structure as determined by the City; or

b. Establish an endowment fund to cover the future maintenance and/or service costs.

The Developer must notify the Special Districts Division at 951.413.3480 or at specialdistricts@moval.org when submitting the application for building permit issuance. If the first building permit is pulled prior to formation of the district, this condition will not apply. If the district has been or is in the process of being formed the Developer must inform the Special Districts Division of its selected financing option (a. or b. above). The option for participating in a special election requires 90 days to complete the special election process. This allows adequate time to be in compliance with the provisions of Article 13C of the California Constitution.

The financial option selected shall be in place prior to the issuance of the first certificate of occupancy for the project.

106. Any damage to existing landscape areas maintained by the City of Moreno Valley due to project construction shall be repaired/replaced by the Developer, or Developer's successors in interest, at no cost to the City of Moreno Valley.
107. The ongoing maintenance of any landscaping required to be installed on site shall be the responsibility of the property owner.
108. The parcel(s) associated with this project have been incorporated into the Moreno Valley Community Services District Zone A (Parks & Community Services), Zone C (Arterial Street Lighting), and Landscape Maintenance District (LMD) 2014-02 Zone 01 (Towngate). All assessable parcels therein shall be subject to annual parcel taxes for Zone A and Zone C and an annual assessment for LMD 2014-02 Zone 01 for operations and capital improvements.

Transportation Engineering Division

109. Sight distance at the proposed roadways and driveways shall conform to City of Moreno Valley Standard No. MVSI-164A,B,C-0 at the time of preparation of final grading, landscape, and street improvement plans.
110. All proposed on-site traffic signing and striping should be accordance with the latest

CONDITIONS OF APPROVAL

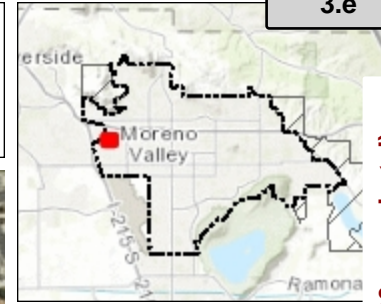
Conditional Use Permit (PEN16-0157)

Page 19

California Manual on Uniform Traffic Control Devices (CAMUTCD).

Attachment: Exhibit A to Resolution 2017-26 (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

Aerial Map



Legend

- Public Facilities
 - Public Facilities
 - ★ Fire Stations
- Parcels
- ⊞ City Boundary
- ⊞ Sphere of Influence

631.0 0 315.48 631.0 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere

Print Date: 5/16/2017

DISCLAIMER: The information shown on this map was compiled from the City of Moreno Valley GIS and Riverside County GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

Notes

Attachment: Aerial Map (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSES ONLY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA SHOWN. ASSESSOR'S PARCEL MAY NOT COMPLY WITH LOCAL LOT-SPLIT OR BUILDING SITE ORDINANCES.

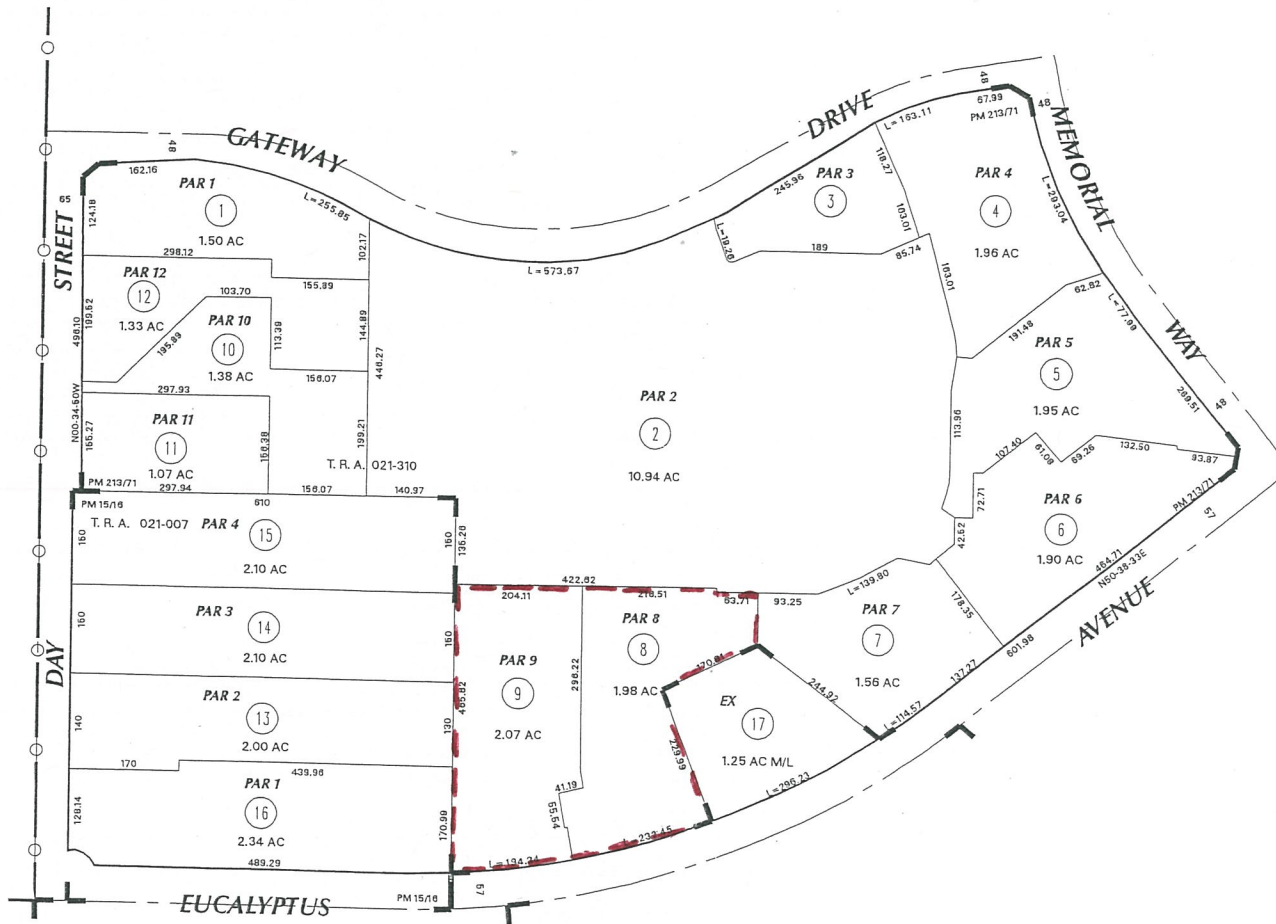
POR. SEC 2 T.3S., R.4W
CITY OF MORENO VALLEY

T.R.A. 021-310
021-007

3.f

APR 03 2006

1" = 200'
ANGLE = 0



44

56

263
12

58

12

ASSESSOR'S MAP BK291 PG.65
Riverside County, Calif.

555

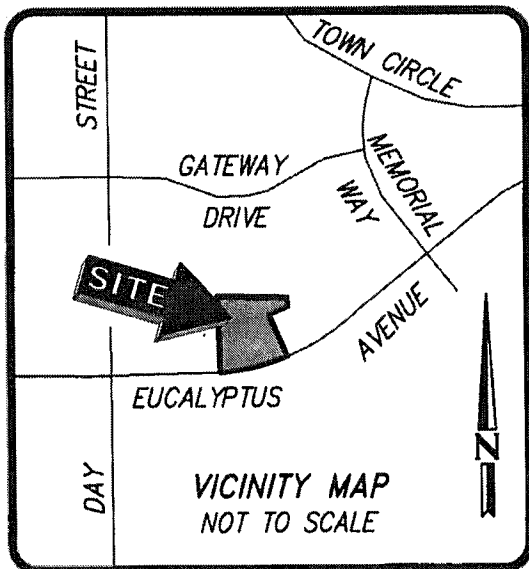
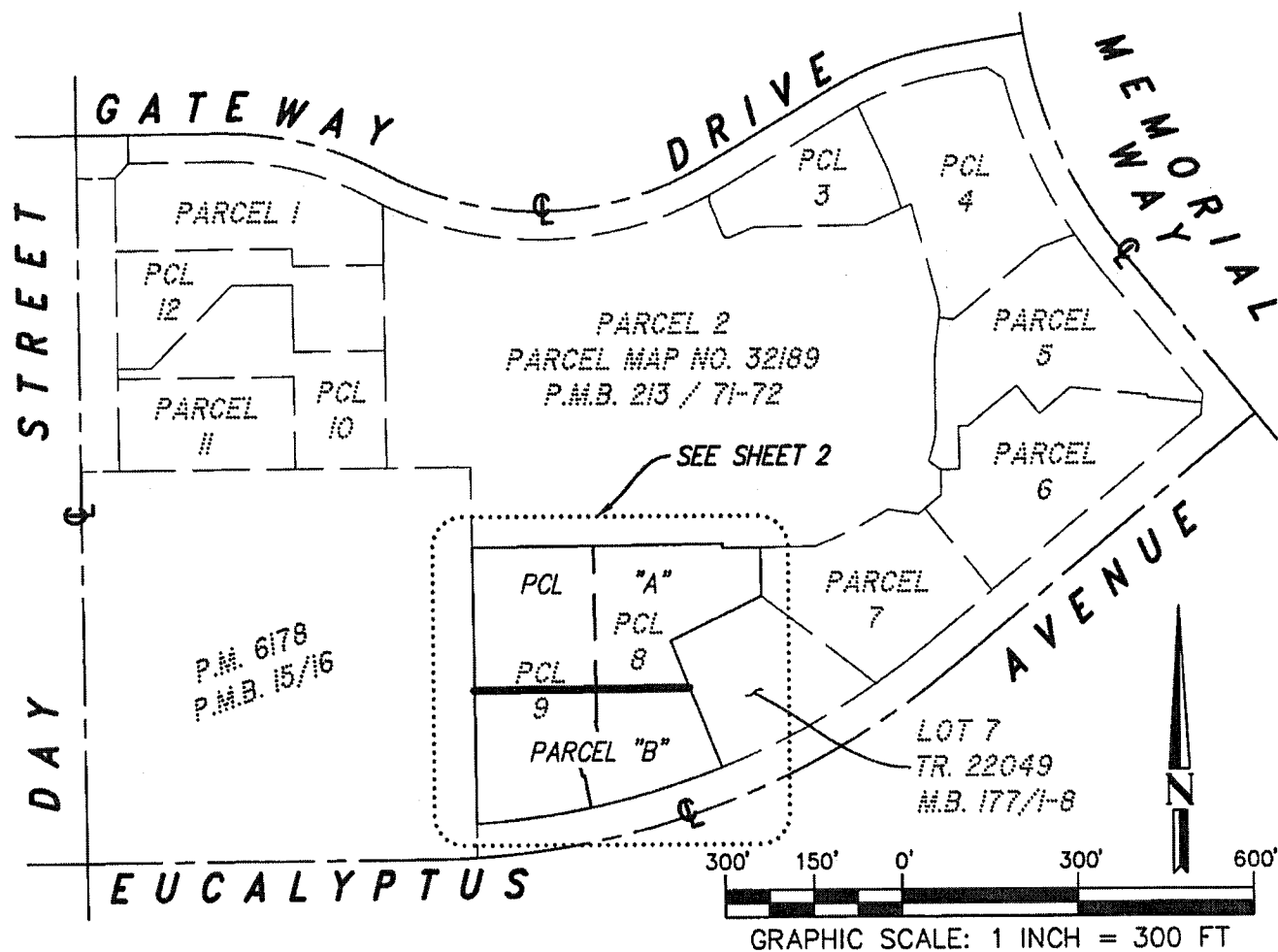


PM 15/16 PARCEL MAP NO. 6176
PM 213/71-72 PARCEL MAP NO. 32189

Mar 2006

Attachment: Assessor's Parcel Map (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106

EXHIBIT "B" - PLAT
LOT LINE ADJUSTMENT NO. 1043 / AND CERTIFICATE OF COMPLIANCE




LINE LEGEND

- NEW PROPERTY LINE
- EXISTING PROPERTY LINE
- OLD PROPERTY LINE
- CENTERLINE
- ADJACENT LOT LINE
- EXISTING EASEMENT LINE

NOTE:
SEE SHEET 3 FOR EASEMENT
NOTES AND LINE TABLE

THIS MAP WAS PREPARED BY
ME OR UNDER MY DIRECTION




 PASCUAL R. APOTHELOZ, PLS 7734 3-21-17
 DATE

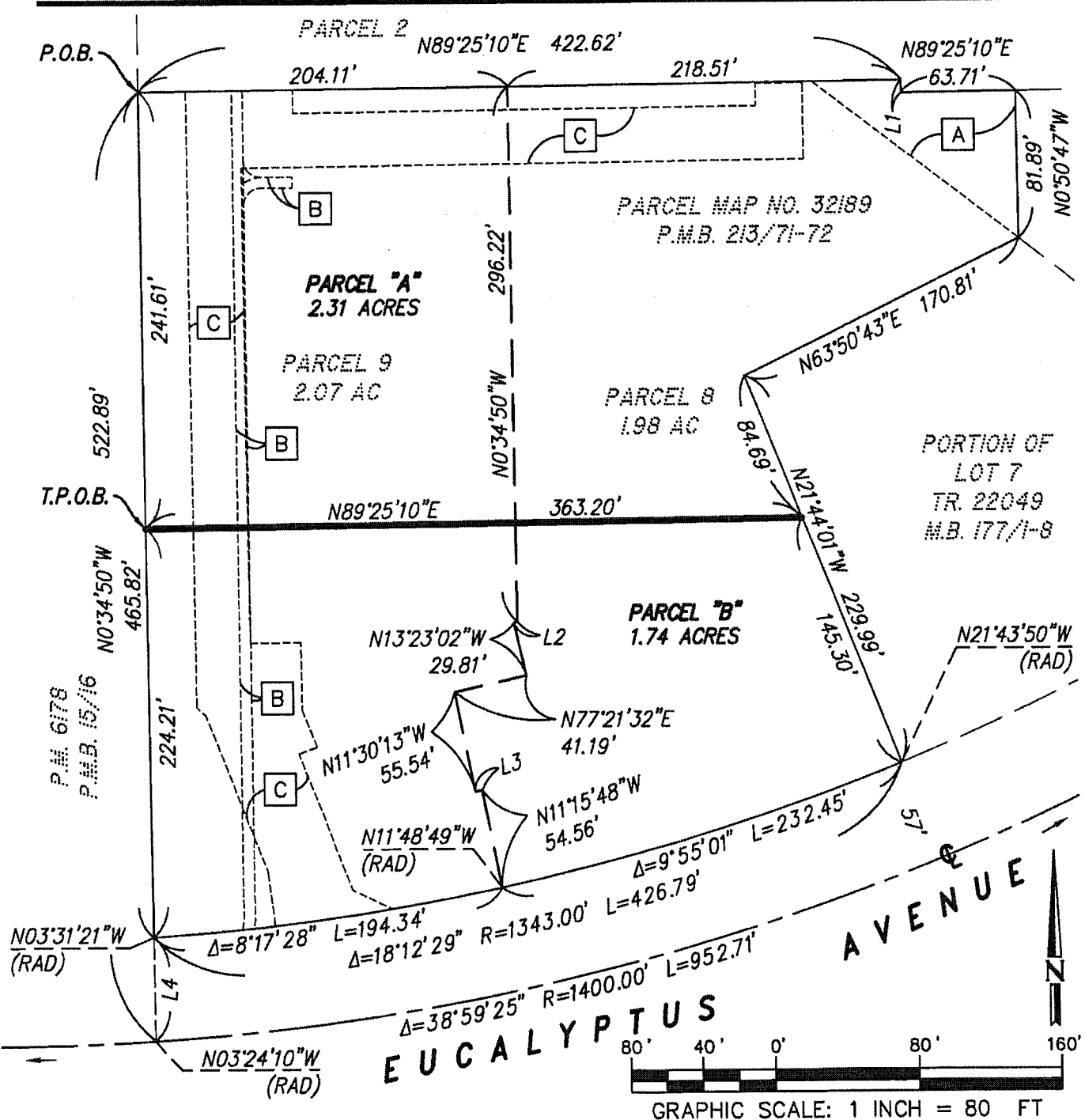
L:\2016\16-177 Fritz Duda Moreno Valley\Ex\LLA\16-177\1601.dwg; Jan 25, 2017 ... 6:08am

ORC Engineering, Inc.
 Civil Engineering/Land Surveying/Land Planning

160 S. Old Springs Road, Ste. 210
 Anaheim Hills, California 92808
 (714) 685-6860

Attachment: Lot Line Adjustment 1043 (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

EXHIBIT "B" - PLAT
LOT LINE ADJUSTMENT NO. 1043 / AND CERTIFICATE OF COMPLIANCE



L:\2016\16-177-Fritz-Dueto-Moreno-Volley\Ex\LLA\16-177\1601.dwg; Jan 25, 2017 -- 6:08am

NOTE:
SEE SHEET 3 FOR
EASEMENT NOTES
AND LINE TABLE.

NOTE (2):
DATA SHOWN HEREON IS
RECORD PER PM 32189,
P.M.B. 213/71-72.

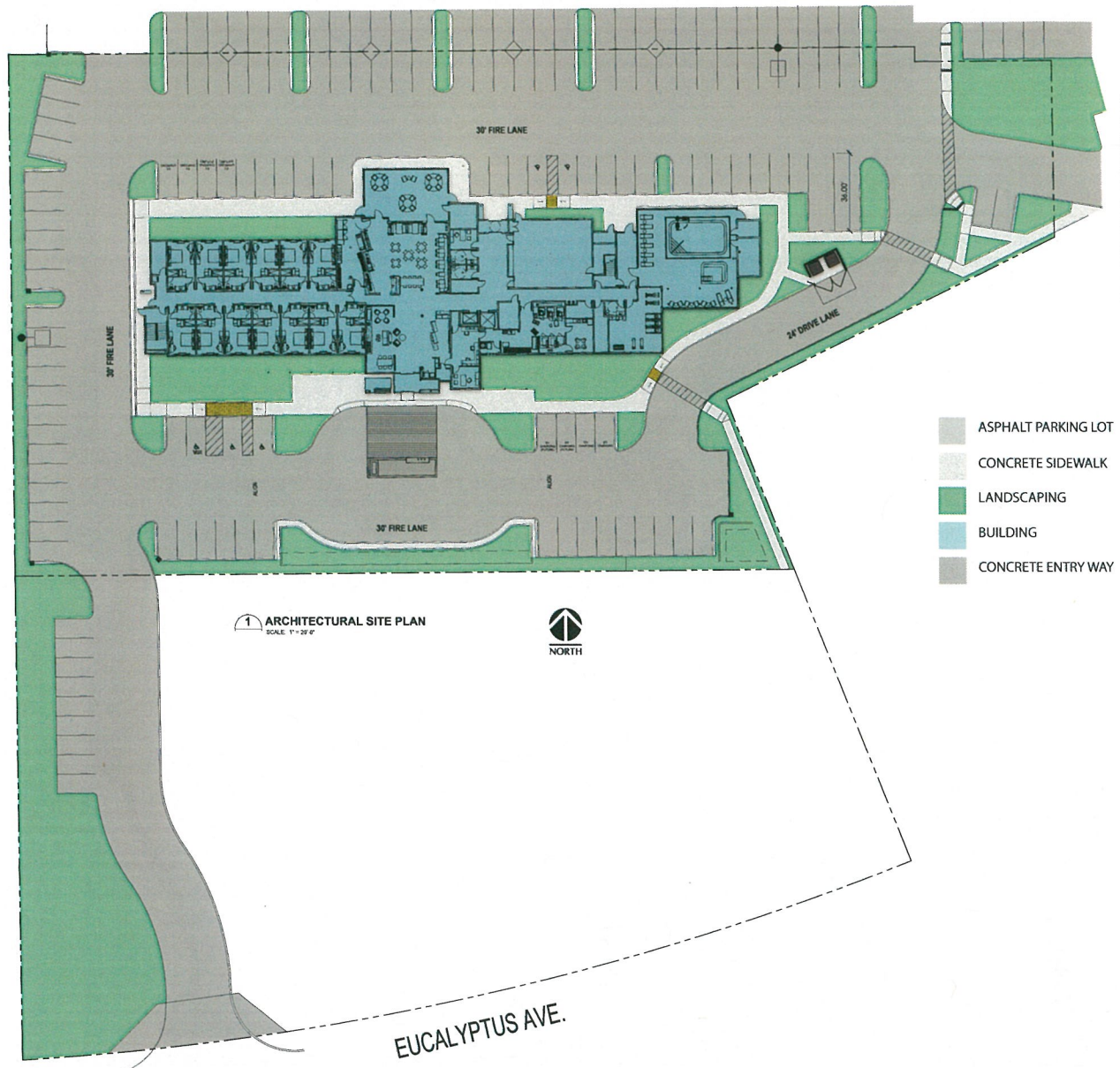
LINE LEGEND

- NEW PROPERTY LINE
- EXISTING PROPERTY LINE
- OLD PROPERTY LINE
- CENTERLINE
- ADJACENT LOT LINE
- EXISTING EASEMENT LINE
- P.O.B.
- T.P.O.B.
- TRUE POINT OF BEGINNING

dorc Engineering, Inc.
Civil Engineering/Land Surveying/Land Planning

160 S. Old Springs Road, Ste. 210
Anaheim Hills, California 92808
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Attachment: Lot Line Adjustment 1043 (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)



1 ARCHITECTURAL SITE PLAN
SCALE: 1" = 20'



- ASPHALT PARKING LOT
- CONCRETE SIDEWALK
- LANDSCAPING
- BUILDING
- CONCRETE ENTRY WAY

REFERENCE NOTES	
1.	REFER TO DESIGN STANDARDS SPECIFICATIONS & BUILDING EXISTING CHAPTER FOR MAN REQUIREMENTS RELATED TO THIS SHEET.
2.	SEE SITE LANDSCAPING PLAN (THE PLAN SHEET 10) FOR DETAIL INFORMATION INCLUDING TREE LOCATIONS AND HIRING PLANTING INCLUDING OPTIONAL TREE REPLACEMENT.

PROJECT INFORMATION	
SITE	
PROJECT BOUNDARY	100,479 SF (2.31 ACRES)
HOTEL	
4 STORES	
100 GUESTROOMS	
MAIN LEVEL	14,321 SF
BUILDING COVERAGE	14.25%
PARKING	
STALLS REQUIRED	106
STALLS PROVIDED (INCL. 2 RV STALLS)	107

- | PROJECT GENERAL NOTES | |
|-----------------------|---|
| 1. | ALL MEASUREMENTS ARE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. |
| 2. | CONCRETE TO FACE OF STRUCTURE UNLESS NOTED OTHERWISE. |
| 3. | DO NOT SCALE DRAWINGS. ARCHITECT SHALL NOT BE RESPONSIBLE FOR DIMENSIONAL TOLERANCES OR CALCULATIONS BASED ON DIMENSIONS TAKEN FROM DRAWINGS UNLESS OTHERWISE NOTED. DIMENSIONS ON THIS SHEET SHALL BE TO CENTER UNLESS OTHERWISE NOTED. DIMENSIONS ON OTHER SHEETS SHALL BE TO CENTER UNLESS OTHERWISE NOTED. |
| 4. | PROVIDE CHAIRS AND MAN. F. COORDINATION AT ALL EXTERIOR WINDOWS AND DOORS. FINISHES SHALL BE PROVIDED AS THE FINISHES OF EXTERIOR DOOR AND WINDOW ASSEMBLIES AND OTHER WALL FINISHES TO BE PROVIDED AT ALL EXTERIOR WALLS. FINISHES SHALL BE PROVIDED AT ALL EXTERIOR WALLS. FINISHES SHALL CONFORM TO MANUFACTURER'S RECOMMENDATIONS. FINISHES SHALL BE CONFORM TO MANUFACTURER'S RECOMMENDATIONS. FINISHES SHALL BE CONFORM TO MANUFACTURER'S RECOMMENDATIONS. FINISHES SHALL BE CONFORM TO MANUFACTURER'S RECOMMENDATIONS. |
| 5. | ALL FINISHES MUST BE INSTALLED IN SUCH A MANNER AS TO PROTECT ADJACENT AREAS FROM DAMAGE TO THE FINISHES. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT ADJACENT AREAS FROM DAMAGE TO THE FINISHES. |
| 6. | THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCIES PRIOR TO COMMENCEMENT OF CONSTRUCTION. |
| 7. | ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES AND REGULATIONS. |
| 8. | THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCIES PRIOR TO COMMENCEMENT OF CONSTRUCTION. |
| 9. | ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES AND REGULATIONS. |
| 10. | ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES AND REGULATIONS. |
| 11. | THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCIES PRIOR TO COMMENCEMENT OF CONSTRUCTION. |
| 12. | ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES AND REGULATIONS. |

aeurbia
ARCHITECTURE
JIM WILLIAMS and Associates
2875 South 44th Ave., Suite 275
Moreno Valley, CA 92553
Phone: 951.746.6434 - Fax: 951.746.6438

16 May 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE.
MORENO VALLEY, CA

SITE PLAN

AE2016_090

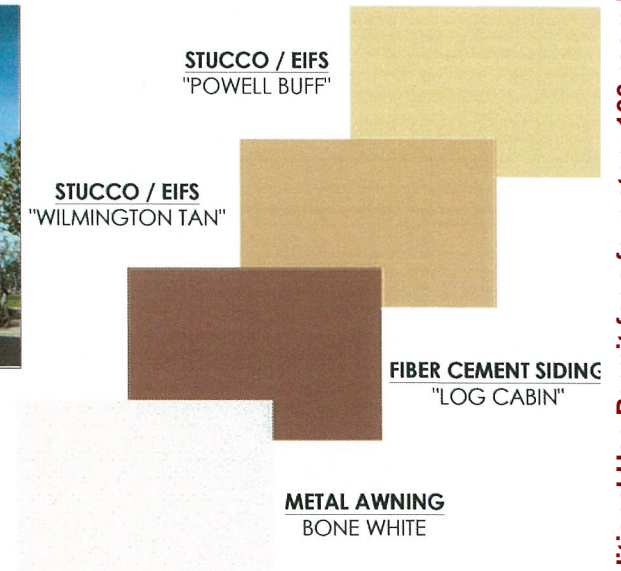
REVISIONS:

DRAWN BY: RW
SCALE: AS NOTED
DATE:
SHEET NO:

A100

DESIGNED BY: RW
CHECKED BY: RW
DATE: 05/16/17
SHEET NO: 01

Attachment: Color Exhibits (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

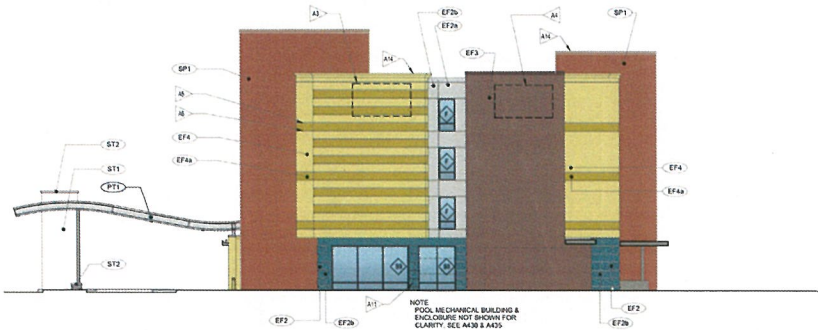


Attachment: Color Exhibits (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

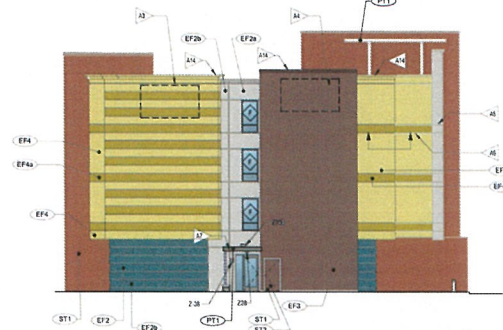
- CRITERIA NOTES ARE SHOWN CATEGORIZED BY DISCIPLINE AND COLLECTIVE REFERRED TO APPLY TO MORE THAN ONE DISCIPLINE FOR EFFICIENCY. NOTES ARE ONLY SHOWN UNDER ONE PROFESSIONAL DISCIPLINE. CONSULTANTS SHOULD FURNISH THEMSELVES WITH ALL CRITERIA NOTES.
- ARCHITECTURE**
- A1 - TYPICAL QUEENROOM WINDOW @ GROUND FLOOR
 - A2 - TYPICAL QUEENROOM WINDOW FOR UPPER FLOOR
 - OPT 1 - PREFERRED LOCATION FOR OFFICIAL CHANNEL LETTER SIGNAGE ON SIDE OF BUILDING. LOCATE AS APPROPRIATE BASED ON BUILDING ORIENTATION. HEIGHT PARAMETER SHALL BE INSTALLED IN THE AREA SHOWN TO BE INSTALLED. SHALL ALLOW FOR PARK ACCESS REQUIRED FOR CHANNEL LETTER INSTALLATION AND OPERATION.
 - OPT 2 - SECONDARY LOCATION FOR OFFICIAL SIGNAGE ON SIDE OF BUILDING. LOCATE AS APPROPRIATE AND SEE NOTE AT JANGLE FOR WALL REQUIREMENTS FOR CHANNEL LETTER INSTALLATION.
 - A3 - ALIGN AND COORDINATE REVEALS ALONG FACADE OF BUILDING. SEE ENLARGED DETAILS FOR DIMENSIONS OF BUILDING.
 - A4 - CONTINUE REVEALS ALONG EXTENDED EDGE OF BUILDING.
 - A5 - SIDE ENTRY CANOPY - SEE ENLARGED ELEVATIONS FOR DETAILS.
 - A6 - ROOF SHADE CANOPY - SEE SHEET 202 FOR DETAILS.
 - A7 - WINDOW TO BE TRANSPARENT TO CREATE VISUAL SCREEN TO LAUNDRY ROOM.
 - A8 - CHANNEL LETTER SIGNAGE AT FRONT OF BUILDING. SEE SIGNAGE GENERAL - EXTERIOR SIGNAGE PACKAGE FOR REQUIREMENTS.
 - A9 - DASHED LINE INDICATES OUTLINE OF POOL & COURTYARD ENCLOSURE WALL. NOT SHOWN FOR CLARITY.
 - A10 - 2-8000 SPLIFF FACE DIA AT POOL ENCLOSURE WALL.
 - A11 - MOVING PANELS AT POOL ENCLOSURE.
 - A12 - PRE-FINISHED METAL PARAMET WALL CAP - TYP.
 - A13 - LINE OF STEEL TRUSS AT POOL. PHOTO BEYOND.
 - A14 - SPLIFF FACE DIA AT POOL NEIGHBORING BUILDING. PROVIDE OPERABLE PANEL AS REQ'D FOR POOL VENTILATION.
 - A15 - ILLUMINATED ADDRESS SIGNAGE - VERIFY SIZE AND LOCATION PER CITY STANDARDS.



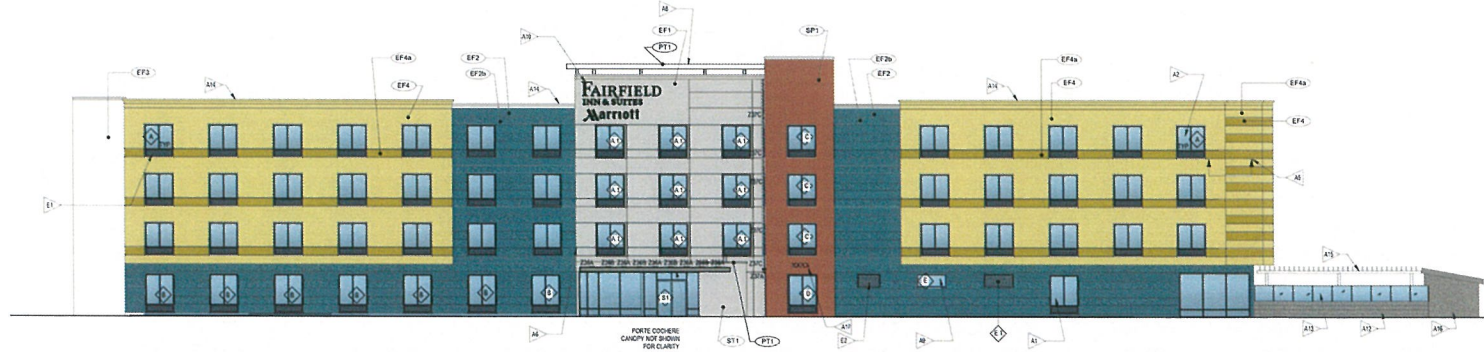
4 REAR ELEVATION (NORTH)
SCALE: 3/32" = 1'-0"
Referenced from 200



3 SIDE ELEVATION (EAST)
SCALE: 3/32" = 1'-0"
Referenced from 200



2 SIDE ELEVATION (WEST)
SCALE: 3/32" = 1'-0"
Referenced from 200



1 FRONT ELEVATION (SOUTH)
SCALE: 3/32" = 1'-0"
Referenced from 200

- EXTERIOR FINISH KEY**
- EF1 - PEAK ACCENT EPS FINISH
 - EF2 - DARK EPS FINISH COLOR
 - EF3 - ACCENT EPS COLOR
 - EF2b - DARK EPS FINISH COLOR - TEXTURED
 - EF7 - SHAR TOWER EPS COLOR
 - EF1b - WINK BUILDING EPS COLOR
 - EF4a - ACCENT EPS COLOR
 - ST1 - CULTURED STONE
 - ST2 - CORNER
 - SP1 - EXTERIOR ACCENT FINISH AT RAINSCREEN - EXTERIOR SHOWN BEING
 - PT1 - PAINT COLOR, ALUM. ROOF SHADE CANOPY & OTHER METAL, COMPACT FABRICAL ETC.

aeurbia
 ARCHITECTURE
 15 M
FAIRFIELD INN & SUITES
 EXTERIOR
 DRAWN BY:
 SCALE:
 DATE:
 SHEET NO.

Attachment: Color Exhibits (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)

GENERAL NOTES

- ALL WORK CALLED FOR ON THE PLANS SHALL BE IN COMPLIANCE WITH CURRENT CITY STANDARD PLANS ADOPTED BY THE CITY COUNCIL.
- A CONSTRUCTION PERMIT MUST BE OBTAINED FROM THE LAND DEVELOPMENT DIVISION OF THE PUBLIC WORKS DEPARTMENT COUNTER BY THE CONTRACTOR PRIOR TO GRADING AND/OR CONSTRUCTION WORK OF ANY TYPE WITHIN THE PUBLIC RIGHT-OF-WAY.
- AN ENCROACHMENT PERMIT IS REQUIRED IN ALL CASES WHERE WORK WILL INTERFERE WITH EITHER VEHICULAR OR PEDESTRIAN TRAFFIC.
- CITY INSPECTION OF THE WORK CALLED FOR ON THE PLANS SHALL NOT IN ANY WAY RELIEVE THE CONTRACTOR AND/OR THE DEVELOPER OF THEIR OBLIGATION TO PERFORM THE WORK IN COMPLIANCE WITH THE PLANS.
- ANY ALTERATIONS OR VARIANCES FROM THE PLANS, EXCEPT MINOR ADJUSTMENTS IN THE FIELD TO MEET EXISTING CONDITIONS, SHALL BE REQUESTED IN WRITING AND MAY NOT BE INSTITUTED UNLESS APPROVED BY THE CITY ENGINEER OR DESIGNATED REPRESENTATIVE ACTING SPECIFICALLY ON HIS/HER INSTRUCTIONS.
- THE GRADING AND /OR IMPROVEMENT PLANS ARE APPROVED FOR A PERIOD OF TWO (2) YEARS FROM THE DATE SIGNED BY THE CITY ENGINEER. AFTER THE TWO(2) YEAR PERIOD HAS LAPSED, THE ENGINEER OF RECORD MAY BE REQUIRED TO SUBMIT AND PROCESS FOR THE CITY ENGINEER APPROVAL, UPDATED PLANS THAT COMPLY WITH THE MOST CURRENT CITY STANDARDS, PRACTICES AND POLICIES.
- ALL ELEVATIONS SHOWN ON THE PLAN ARE ESTABLISHED BY LOCAL BENCH MARK. SURVEY MONUMENTS SHALL BE PROTECTED IN PLACE.
- QUANTITIES AS SHOWN ON THE PLAN ARE ESTIMATED AND THE CONTRACTOR IS ADVISED THAT ALL FINAL QUANTITIES OF MATERIAL AND WORK IN PLACE MAY BE SOMEWHAT GREATER OR LESS THAN THOSE INDICATED ON THE PLANS.
- CONCRETE CURTERS, ALEYS APPROACHES, DRIVEWAYS AND OTHER CONCRETE ITEMS SUBJECT TO VEHICULAR TRAFFIC SHALL BE BARRICADED WITH NO VEHICULAR TRAFFIC PERMITTED FOR A PERIOD NO LESS THAN SEVEN DAYS FOLLOWING THE PLACEMENT OF SAID CONCRETE ITEMS) WHEN THE GENERAL PROVISIONS CALL FOR THE USE OF SAID CONCRETE ITEMS) EARLIER THAN THE SEVENTH DAY FOR COMMENCEMENT OF OPERATION OR WHEN THE CONTRACTOR SO DESIRES, CONCRETE CONTAINING EIGHT BAGS OF CEMENT PER CUBIC YARD SHALL BE USED UNDER THE DIRECTION OF THE CITY ENGINEER TO ALLOW TRAFFIC AFTER 72 HOURS OF PLACEMENT OF CONCRETE.
- IRRIGATION LINE WITHIN ANY CITY STREET SHALL HAVE A THIRTY INCH MINIMUM COVER FROM FINISH SURFACE UNLESS SAID IRRIGATION LINE IS ENCASED IN CONCRETE OR REZED IN A SPECIAL CONCRETE GRADE.
- THE CONTRACTOR SHALL OPERATE IN A MANNER COMPLIANT WITH ALL APPLICABLE SECTIONS OF THE MUNICIPAL CODE AND COMPLIANT WITH ALL APPLICABLE CITY COUNCIL RESOLUTIONS.
- THE LOCATION OF UNDERGROUND UTILITY OR IRRIGATION LINES AS SHOWN ON THE PLANS, IS APPROXIMATE, AND SINCE THE ACTUAL LOCATION MAY BE SOMEWHAT DIFFERENT FROM THAT SHOWN, THE CONTRACTOR IS REQUIRED TO CONTACT THE INTERESTED UTILITY OR WATER COMPANY BEFORE EXCAVATING IN THE VICINITY OF ANY SUCH LINES.
- PARROW TREES INSTALLED BY THE DEVELOPER SHALL BE PLANTED AND MAINTAINED IN COMPLIANCE WITH THE APPROPRIATE CITY STANDARD.
- ALL STREET NAME AND TRAFFIC REGULATORY SIGNS INDICATED ON THE PLANS WILL BE INSTALLED BY THE DEVELOPER IN ACCORDANCE WITH APPROPRIATE CITY STANDARDS.
- ALL STREET LIGHTS INDICATED ON THE PLANS SHALL BE INSTALLED BY THE LOCAL ELECTRIC UTILITY COMPANY. THE DEVELOPER SHALL WORK DIRECTLY WITH THE COMPANY WHEN THE LIGHTS ARE TO BE SERVED FROM AN UNDERGROUND SYSTEM.
- AN APPROVED WEED KILLER SHALL BE APPLIED TO THE PREPARED BASE PRIOR TO ASPHALT PAVING IN ALL AREAS WHERE THERE IS ANY EVIDENCE OF HUMUS OR ORGANIC MATERIAL PRESENT IN THE BASE (EITHER NATIVE OR IMPORTED) MATERIAL. ALL WEED KILLERS SHALL BE APPLIED IN STRICT ACCORDANCE WITH THE MANUFACTURER'S SPECIFICATIONS AND INSTRUCTIONS.
- PROVISIONS SHALL BE MADE BY THE CONTRACTOR FOR CONTRIBUTORY DRAINAGE AT ALL TIMES.
- WHEN APPLICABLE, ALL ANTI-GRAFFITI COATING SHALL BE VITROCEM HI-BUILD GRAFFITI GLAZED COATING FOR CONCRETE BLOCK OR AN EQUAL APPROVED BY THE CITY ENGINEER.
- HOURS OF OPERATIONS ARE 7:00 A.M. - 6:00 P.M. MONDAY-FRIDAY, SATURDAYS, BY PRIOR APPOINTMENT ONLY, 7:00 A.M. - 3:00 P.M. (INDUSTRIAL/COMMERCIAL), 8:00 A.M. - 4:00 P.M. (RESIDENTIAL), NO WORK ON SUNDAY OR PUBLIC HOLIDAYS WITHOUT PRIOR CITY APPROVAL.

GRADING NOTES

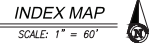
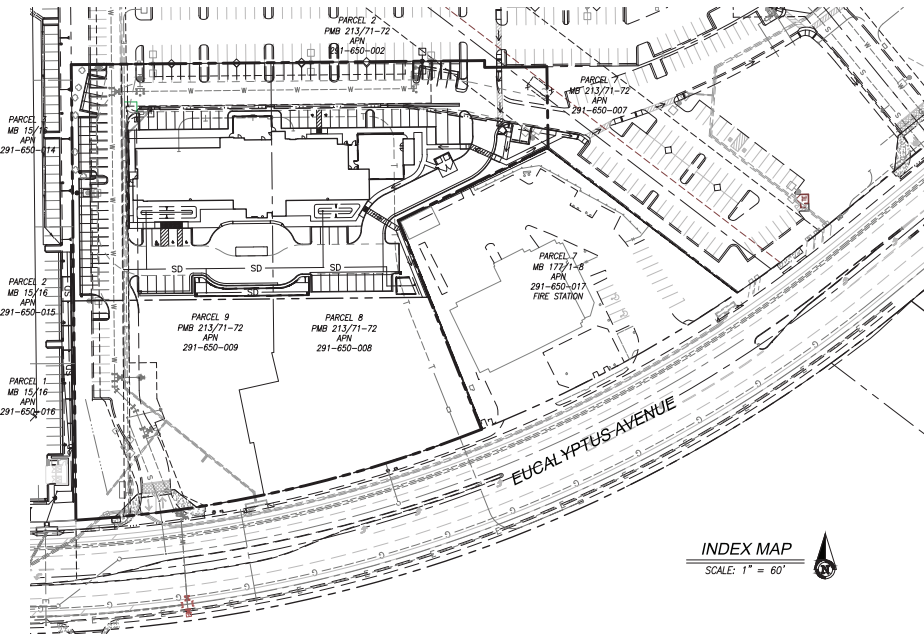
- ALL WORK SHALL CONFORM TO THE CITY OF MORENO VALLEY GRADING REGULATIONS, THE ADOPTED CALIFORNIA BUILDING CODE, AND THE LATEST EDITION OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THE LOCATION OF ALL UTILITIES OR STRUCTURES ABOVE OR BELOW GROUND, SHOWN OR NOT SHOWN ON THESE PLANS. THE CONTRACTOR WILL BE HELD RESPONSIBLE FOR ALL DAMAGE TO ANY UTILITIES OR STRUCTURES CAUSED BY HIS OPERATION.
- ADJACENT STREETS ARE TO BE CLEANED DAILY OF ALL DIRT AND DEBRIS THAT ARE THE RESULT OF OPERATION.
- DUST SHALL BE CONTROLLED BY WATERING OR OTHER APPROVED METHODS.
- HOURS OF OPERATION ARE 7 A.M. TO 6 P.M. MONDAY THROUGH FRIDAY, SATURDAYS, BY PRIOR APPOINTMENT ONLY, 7:00 A.M. TO 3:00 P.M. (INDUSTRIAL/COMMERCIAL), 8:00 A.M. - 4:00 P.M. (RESIDENTIAL), NO WORK ON SUNDAY OR PUBLIC HOLIDAYS WITHOUT PRIOR CITY APPROVAL.
- THE CITY ENGINEERING DEPARTMENT SHALL BE CONTACTED AT (951) 413-3120 TO SCHEDULE A PRE-GRADING MEETING 48 HOURS PRIOR TO BEGINNING OF GRADING.
- ALL GRADING SHALL BE COMPLETED UNDER THE SUPERVISION OF A REGISTERED SOILS ENGINEER OF RECORD IN CONFORMANCE WITH RECOMMENDATIONS OF THE PRELIMINARY SOILS INVESTIGATION BY KRAWAN & ASSOCIATES, INC. DATED DECEMBER 23, 2004.
- TWO SETS OF THE FINAL SOILS REPORT SHALL BE SUBMITTED TO THE ENGINEERING DEPARTMENT FOR REVIEW AND APPROVAL PRIOR TO THE ISSUANCE OF A BUILDING PERMIT. THE SOILS REPORT SHALL REFLECT THE FACT THAT COMPACTION HAS BEEN OBTAINED NOT ONLY IN THE BUILDING PAD LOCATIONS, BUT IN THE REMAINDER OF THE SITE, INCLUDING THE SLOPES. FINAL SOILS GRADING CERTIFICATION SHALL BE SUBMITTED BY THE SOILS ENGINEER OF RECORD THAT THE FINAL GRADING CONFORMS TO APPENDIX J OF THE CALIFORNIA BUILDING CODE (C.B.C.) AND THE APPROVED GRADING PLAN.
- ALL SLOPES SHALL BE A MAXIMUM OF 2:1, CUT OR FILL, UNLESS OTHERWISE RECOMMENDED BY REGISTERED SOILS ENGINEER AND APPROVED BY THE CITY ENGINEER.
- ALL PADS AND SWALES SHALL SLOPE A MINIMUM OF 1% TO STREETS OR DRAINS.
- ALL TRENCH BACKFILLS SHALL BE TESTED AND CERTIFIED BY THE SOILS ENGINEER OF RECORD TO NOT LESS THAN 90% MAXIMUM DENSITY AS DETERMINED BY A.S.T.M. SOIL COMPACTION TEST D1557-78. THE TOP 1.5 FT. OF SUBGRADE BELOW THE STREET PAVEMENT STRUCTURAL SECTION SHALL BE COMPACTION TO 90% RELATIVE COMPACTION.
- SEPARATE PERMITS SHALL BE REQUIRED FOR ANY IMPROVEMENT WORK WITHIN THE PUBLIC RIGHT-OF-WAY.
- CUT SLOPES GREATER THAN 5 FEET IN VERTICAL HEIGHT, AND FILL SLOPES GREATER THAN 3 FEET IN VERTICAL HEIGHT SHALL BE PLANTED WITH APPROVED GRASSING COVER OR OTHER APPROVED SOLE EROSION CONTROL METHOD TO PROTECT THE SLOPE FROM EROSION AND INSTABILITY IN ACCORDANCE WITH THE GRADING REGULATIONS.
- SEPARATE PERMITS FROM THE BUILDING DEPARTMENT SHALL BE REQUIRED FOR ALL WALLS.
- ALL SLOPES ADJACENT TO THE PUBLIC RIGHT-OF-WAY SHALL BE SET BACK 2 FEET IF HEIGHT IS LESS THAN 10 FEET, AND 3 FEET IF HEIGHT IS GREATER THAN 10 FEET.
- DAMAGED OR ALTERED PUBLIC IMPROVEMENTS SHALL BE REPAIRED OR REPLACED AS REQUIRED BY THE CITY ENGINEER.
- AN "AS-BUILT GRADING PLAN" SHALL BE SUBMITTED AT THE COMPLETION OF WORK, AND PRIOR TO THE ISSUANCE OF THE OCCUPANCY PERMIT.
- CERTIFICATION BY THE R.C.E. OF RECORD THAT THE ROUGH GRADING SOIL COMPACTION HAS BEEN COMPLETED PER ITEMS 7, 8, AND 11 AND THE SITE CONFORMS TO THIS PLAN AS TO LINE AND GRADE SHALL BE REQUIRED PRIOR TO ISSUANCE OF BUILDING PERMIT.
- THE R.C.E. OF RECORD SIGNING THESE PLANS IS RESPONSIBLE FOR ASSURING THE ACCURACY AND ACCEPTABILITY OF THE DESIGN HEREON. IN THE EVENT OF DISCREPANCIES ARISING DURING CONSTRUCTION, THE R.C.E. OF RECORD SHALL BE RESPONSIBLE FOR DETERMINING AN ACCEPTABLE SOLUTION AND REVISING THE PLANS FOR APPROVAL BY THE CITY ENGINEER.
- ALL IMPORTED SOIL SHALL HAVE A CERTIFICATE GIVEN TO THE CITY ENGINEER STATING THAT THE SOIL IS FREE FROM CONTAMINANTS BEFORE SOIL IS UNLOADED.

ENGINEER'S NOTICE TO CONTRACTORS

THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF AVAILABLE RECORDS. THESE LOCATIONS ARE APPROXIMATE AND SHALL BE CONFIRMED IN FIELD BY THE CONTRACTOR, SO THAT ANY NECESSARY ADJUSTMENT CAN BE MADE IN ALIGNMENT AND/OR GRADE OF THE PROPOSED IMPROVEMENT. THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT ANY UTILITY LINES SHOWN AND ANY OTHER LINES NOT OF RECORD OR NOT SHOWN ON THESE PLANS.

CONCEPTUAL GRADING PLAN

MORENO VALLEY, CA



LEGEND

AC (FOR DRIVE ASLE)		PROP. PCC S/W
AC (FOR PARKING)		PROP. LIDCOP
R/W		PROP. WATER
E		PROP. SEWER
AC JOIN LINE		PROP. GAS
EXIST. CONTOUR		PROP. STORM DRAIN
EXIST. WATER (SIZE PER PLAN)		PROP. CURB
EXIST. SEWER (SIZE PER PLAN)		PROP. GUTTER
EXIST. GAS (SIZE PER PLAN)		PROP. E
EXIST. ELECTRIC (SIZE PER PLAN)		PROP. RET. WALL
EXIST. TELEPHONE (SIZE PER PLAN)		PROP. CONTOUR
EXIST. GUTTER		
EXIST. CURB		
EXIST. E		

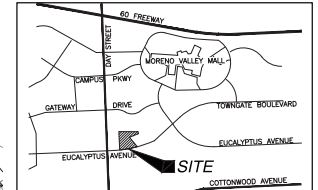
DECLARATION OF ENGINEER OF RECORD

I HEREBY DECLARE THAT THE DESIGN OF THE IMPROVEMENTS AS SHOWN ON THESE PLANS COMPLY WITH PROFESSIONAL ENGINEERING STANDARDS AND PRACTICES. AS THE ENGINEER IN RESPONSIBLE CHARGE OF DESIGN OF THESE IMPROVEMENTS, I ASSUME FULL RESPONSIBLE CHARGE FOR SUCH DESIGN. I UNDERSTAND AND ACKNOWLEDGE THAT THE PLAN CHECK OF THESE PLANS BY THE CITY OF MORENO VALLEY IS A REVIEW FOR THE LIMITED PURPOSE OF ENSURING THAT THE PLANS COMPLY WITH CITY PROCEDURES, APPLICABLE POLICIES AND ORDINANCES. THE PLAN CHECK IS NOT A DETERMINATION OF THE TECHNICAL ADEQUACY OF THE DESIGN OF THE IMPROVEMENTS. SUCH PLAN CHECK DOES NOT, THEREFORE, RELIEVE ME OF MY RESPONSIBILITY FOR THE DESIGN OF THESE IMPROVEMENTS. AS ENGINEER OF RECORD (E.O.R.), I AGREE TO INDEMNIFY AND HOLD THE CITY OF MORENO VALLEY, THE MORENO VALLEY HOUSING AUTHORITY, AND THE MORENO VALLEY COMMUNITY SERVICE DISTRICT (CSD), ITS OFFICERS, AGENTS AND EMPLOYEES HARMLESS FROM ANY AND ALL LIABILITY OF CLAIMS, DAMAGES OR INJURIES TO ANY PERSON OR PROPERTY WHICH MIGHT ARISE FROM THE NEGLIGENT ACTS, ERRORS OR OMISSIONS OF THE ENGINEER OF RECORD. I HAVE READ AND INFORMED THE PROJECT APPLICANT/DEVELOPER THAT APPROVAL OF THESE PLANS DO NOT RELIEVE THEM FROM THE REQUIREMENTS OF THE CONDITIONS OF APPROVAL (ATTACHED HEREIN OR IN OTHER APPROVED IMPROVEMENT PLANS).

I ALSO HEREBY DECLARE THAT I HAVE COMPARED THESE PLANS WITH ALL APPLICABLE ADA TITLE I AND TITLE 24 REQUIREMENTS FOR DISABILITY ACCESS FOR THIS PROJECT, AND THESE PLANS ARE IN FULL COMPLIANCE WITH THOSE REQUIREMENTS.

DENNIS G. ARMSTRONG EXPRES 9/30/16 DATE
ENGINEER OF RECORD

DATE PREPARED: PEN16-0157



VICINITY MAP
MPS
THOMAS BROS. MAP 2007
PAGE 717, A-3
ASSESSOR'S PARCEL NO.

291-650-009
SITE ADDRESS
NOT ASSIGNED
ZONING
SP 200 CC (COMMUNITY COMMERCIAL)
OWNER

M&P PROPERTIES
1150 N. MOUNTAIN AVE., SUITE 102
UPLAND, CA 91786
PH. (909) 946-0818
CONTACT: DENNIS ARMSTRONG

CIVIL ENGINEER
ARMSTRONG & BROOKS CONSULTING ENGINEERS
1350 E. CHASE DRIVE
CORONA, CA 92681
PH. (951) 372-8400 FAX (951) 372-8430
CONTACT: DENNIS ARMSTRONG

SOILS ENGINEER
KRAWAN & ASSOCIATES, INC.
4521 BRICKELL STREET
ONHAR, CA 91761
PH. (951) 974-4400

LEGAL DESCRIPTION
PARCELS 8 AND 9 INCLUSIVE, AS SHOWN ON THAT CERTAIN PARCEL MAP NO. 30188 FILED IN THE OFFICE OF THE RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA ON JULY 15, 2005, IN BOOK 213, PAGE(S) 71 THROUGH 72 INCLUSIVE OF PARCEL MAPS.

SITE TOPOGRAPHY
EXISTING SITE TOPOGRAPHY HAS BEEN GENERATED FROM FROM AN AERIAL SURVEY COMPILED FROM PHOTOGRAPHY BY INLAND AERIAL SURVEYS, INC. DATED DECEMBER 12, 2003

SITE INFORMATION
SITE AREA 171,714 SF (GROSS) / 90,869 SF (NET)
LANDSCAPING 8,505 SF
PARKING PROVIDED 113 STALLS

SERVICE PROVIDERS

MORENO VALLEY ELECTRIC SERVICES	(877) 811-8700
SOUTHERN CAL. EDISON	(800) 684-8123
THE GAS COMPANY	(800) 427-2200
EASTERN MUNICIPAL WATER DISTRICT	(800) 436-3693
WASTE MANAGEMENT OF INLAND VALLEY	(800) 423-9986
STREET SWEEPING	(951) 413-3160
VERIZON	(800) 483-5000
AT&T	(800) 310-2355
RIVERSIDE TRANSIT AGENCY	(951) 684-0850
MORENO VALLEY UNIFIED SCHOOL DISTRICT	(951) 571-7500
VAL VERDE UNIFIED SCHOOL DISTRICT	(951) 940-6100

EARTHWORK (RAW QUANTITIES)
350 C.Y. (CUT)
1760 C.Y. (FILL)
RAW IMPORT = 1400 C.Y.

SHEET INDEX

TITLE SHEET	1
CONCEPTUAL GRADING PLAN	2
DEMOLITION PLAN	3
SECTIONS AND DETAILS SHEET	4

NO WORK SHALL BE DONE ON THIS SITE UNLESS BELOW AGENCY IS ADVISED OF INTENTION TO GRADE OR EXCAVATE.

Underground Service Alert

Call: TOLL FREE
1-800-227-2600
WWW.CALIBRI.COM
TWO WORKING DAYS BEFORE YOU DIG

BENCHMARK BETWEEN ALEXANDRO BLVD. AND SHERMAN AVE. ON DAY STREET, 140' SOUTH OF SHERMAN AVE., 49' EAST OF DAY STREET, 28' NORTHWEST OF POWER POLE NO. 7520B, C.W.P. 2' SOUTHWEST OF THE MARKER POST. CORNER OF A 6" CHAIN LINK FENCE, 1' NORTH OF A MARKER POST. BRASS DISK STAMPED M-62-89 IN THE TOP OF A CONCRETE POST.	BASIS OF BEARING THE BASIS OF BEARING BEING THE CENTER LINE OF DAY STREET BEING 00°59'45"W PER PARCEL MAP NO.
--	---

ENGINEER OF RECORD'S SEAL

UNDER THE SUPERVISION OF:

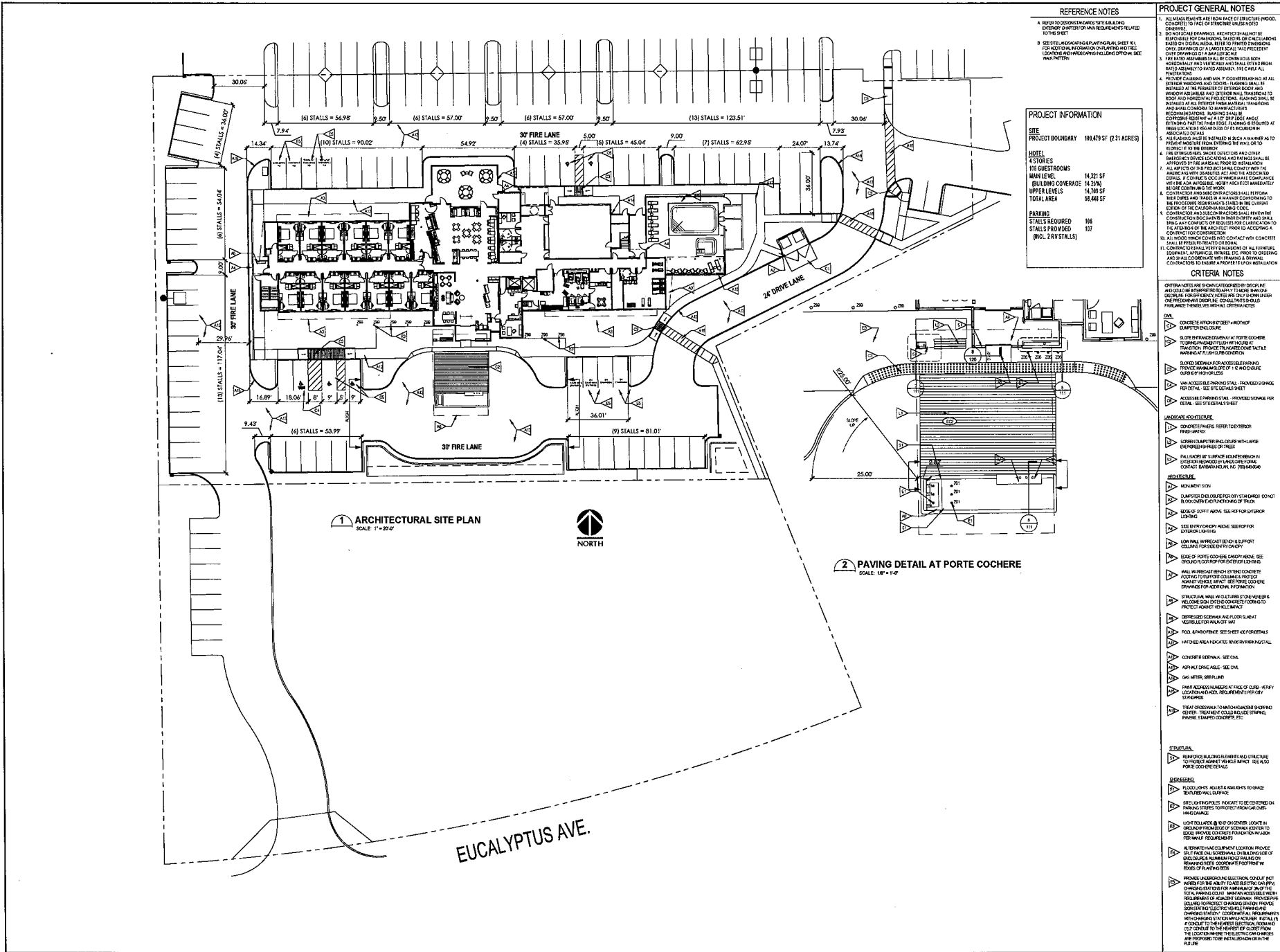
DENNIS G. ARMSTRONG
R.C.E. #48798 (EXP. 9/30/2016)

CITY OF MORENO VALLEY

CONCEPTUAL GRADING PLAN

TITLE SHEET

SHEET 1 of 4
CITY ID No



1 ARCHITECTURAL SITE PLAN
SCALE: 1" = 30'
NORTH

2 PAVING DETAIL AT PORTE COCHERE
SCALE: 1/8" = 1'-0"

<p>REFERENCE NOTES</p> <ol style="list-style-type: none"> 1. REFER TO DIMENSIONED NOTES FOR ALL BUILDING EXTERIOR DIMENSIONS UNLESS OTHERWISE NOTED ON THE SHEET. 2. SEE SITE WORKING DRAWING/GENERAL SHEET FOR ADDITIONAL INFORMATION REGARDING THE LOCATION AND DIMENSIONS OF THE EXTERIOR DIMENSIONS. 3. SEE SITE WORKING DRAWING/GENERAL SHEET FOR ADDITIONAL INFORMATION REGARDING THE LOCATION AND DIMENSIONS OF THE EXTERIOR DIMENSIONS. 4. REFER TO DIMENSIONED NOTES FOR ALL BUILDING EXTERIOR DIMENSIONS UNLESS OTHERWISE NOTED ON THE SHEET. <p>PROJECT INFORMATION</p> <p>SITE PROJECT BOUNDARY: 100,479 SF (2.31 ACRES)</p> <p>HOTEL: 4 STORIES 105 GUEST ROOMS MAIN LEVEL BUILDING COVERAGE: 14,221 SF UPPER LEVELS: 14,769 SF TOTAL AREA: 28,990 SF</p> <p>PARKING: STALLS REQUIRED: 166 STALLS PROVIDED: 127 (INCL. 2 RV STALLS)</p>	<p>PROJECT GENERAL NOTES</p> <ol style="list-style-type: none"> 1. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 2. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 3. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 4. REFER TO DIMENSIONED NOTES FOR ALL BUILDING EXTERIOR DIMENSIONS UNLESS OTHERWISE NOTED ON THE SHEET. 5. ALL FINISHES SHALL BE IN ACCORDANCE WITH THE FINISH SCHEDULE UNLESS OTHERWISE NOTED. 6. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 7. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 8. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 9. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 10. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 11. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 12. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 13. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 14. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 15. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 16. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 17. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 18. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 19. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. 20. ALL MATERIALS SHALL BE FROM FACE OF STRUCTURE UNLESS OTHERWISE NOTED. <p>CRITERIA NOTES</p> <p>CRITERIA NOTES ARE PROVIDED TO ASSIST THE CONTRACTOR IN THE PROPER INSTALLATION AND MAINTENANCE OF THE PROJECT. THESE NOTES ARE SUBJECT TO THE CONTRACT DOCUMENTS AND SHALL BE SUBJECT TO THE APPROVAL OF THE ARCHITECT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCIES AND SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCIES.</p>
---	--

aeurbia
JIM WILLIAMS and Associates
1301 North Main Street, Suite 200
Moreno Valley, CA 92553
Tel: 951.277.4444
Fax: 951.277.4444

17 May 2017

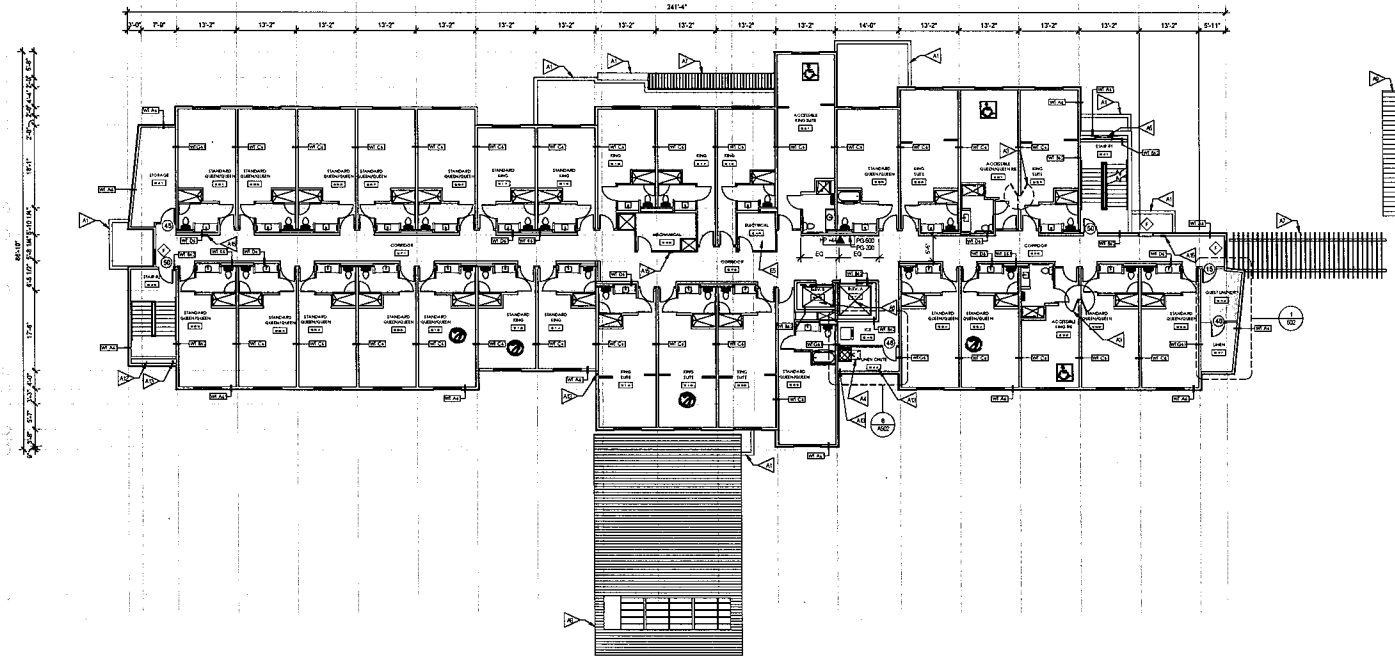
FAIRFIELD INN & SUITES
EUCALYPTUS AVE
MORENO VALLEY, CA

SITE PLAN

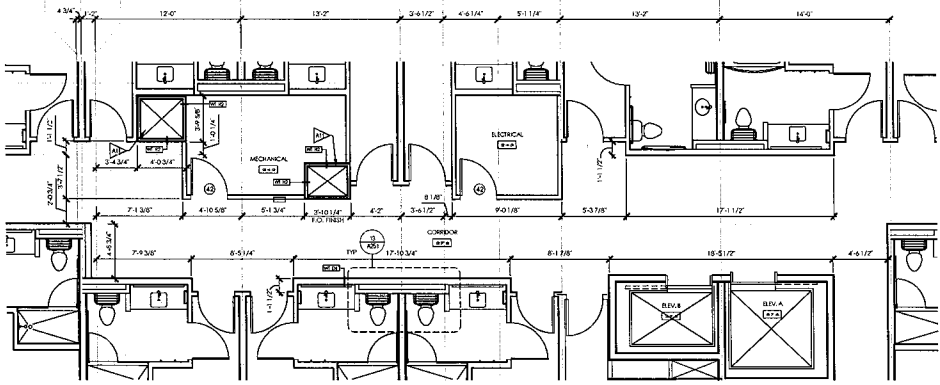
A2016.006

DRAWN BY: RSM
SCALE: AS NOTED
DATE:
SHEET NO:

A100



1 SECOND LEVEL FLOOR PLAN
SCALE: 3/32" = 1'-0"



1 ENLARGED UPPER LEVEL CORRIDOR PLAN
SCALE: 1/8" = 1'-0"

PROJECT GENERAL NOTES

1. ALL MEASUREMENTS ARE FROM FACE OF STRUCTURE UNLESS SPECIFIED OTHERWISE.
2. DO NOT SCALE DRAWINGS. ARCHITECT SHALL NOT BE RESPONSIBLE FOR DIMENSIONAL TOLERANCES OR CALCULATIONS BASED ON FIELD MEASUREMENTS OR PHOTOGRAPHS. ONLY DIMENSIONS OF A LARGE SCALE DRAWING PRESENT ON DRAWINGS OF A SIMILAR SCALE.
3. THE REFERRED TO SHALL BE CONSIDERED BOTH HORIZONTAL AND VERTICAL AND SHALL EXTEND FROM INTO ADJACENT TO THE REFERRED TO UNLESS OTHERWISE NOTED.
4. FINISH SCHEDULE AND WORK CONTINGENCIES AT ALL ENTRY OF WINDOWS AND DOORS. FINISHES SHALL BE INSTALLED AT THE FINISH OF GROUNDWORK AND WINDOW ASSEMBLY AND DOOR FRAME INSTALLATION TO BOTH AND VERTICAL PROJECTIONS. FINISHES SHALL BE INSTALLED AT ALL ENTRY WITH MINIMAL TRANSFERS AND SHALL CONTINUE TO ADJACENT FINISHES.
5. FINISHES SHALL BE INSTALLED AT ALL ENTRY OF CORRIDORS AND AT ALL ENTRY OF ANGLES BEYOND FASTER THAN 1/2" FROM EDGE AND BEYOND THIS LOCATION (REGARDLESS OF FINISHES) IN ASSOCIATED AREAS.
6. ALL FINISHES SHALL BE INSTALLED WITH A MAXIMUM OF 1/2" FROM THE FINISH OF THE EXTERIOR TO PREVENT DAMAGE FROM WEATHERING THE FINISHES TO THE INTERIOR.
7. THE FINISHES SHALL BE APPROVED BY THE ARCHITECT AND APPROVED BY THE ARCHITECT FROM TO INSTALLATION.
8. ALL FINISHES SHALL BE APPROVED BY THE ARCHITECT AND APPROVED BY THE ARCHITECT FROM TO INSTALLATION.
9. CONTRACTOR SHALL VERIFY CONFORMANCE OF ALL FINISHES TO THE ARCHITECT'S SPECIFICATIONS AND SHALL NOTIFY THE ARCHITECT IMMEDIATELY UPON DISCOVERY OF ANY NON-COMPLIANCE WITH THE ARCHITECT'S SPECIFICATIONS.
10. CONTRACTOR AND SUBCONTRACTORS SHALL FURNISH THEIR OWNERS AND TRADES BY A MAXIMUM CONCERNING TO THE PROJECT'S REQUIREMENTS DURING THE CURRENT COURSE OF THE CONSTRUCTION PROCESS.
11. CONTRACTOR SHALL VERIFY CONFORMANCE OF ALL FINISHES TO THE ARCHITECT'S SPECIFICATIONS AND SHALL NOTIFY THE ARCHITECT IMMEDIATELY UPON DISCOVERY OF ANY NON-COMPLIANCE WITH THE ARCHITECT'S SPECIFICATIONS.

REFERENCE NOTES

- A. REFER TO 200 SERIES FOR QUESTIONNAIRE AND DETAILS

GENERAL NOTES

CRITERIA NOTES

CRITERIA NOTES ARE INDICATED BY SYMBOLS AND SHOULD BE REFERRED TO THE PROJECT'S SPECIFICATIONS FOR EFFICIENCY. NOTES ARE ONLY TO BE USED UNDER THE REQUIREMENTS SPECIFIED IN THESE NOTES.

ARCHITECTURE

- △ LINE OF FLOOR BELOW
- ▽ TYPICAL GUESTROOM DOOR
- △ CONNECTING DOOR REQUIRED BY ACCESSIBLE ROOM FOR REQUIRED ACCESSIBLE ENTRY
- ▽ SELF-CLOSING RATED GUEST ROOM DOOR WITH SEE THROUGH GLASS AND VISION GLASS WITH SEE THROUGH GLASS
- ▽ FIRE SPRINKLER EQUIPMENT, PIPING, VALVES, ETC. SHALL GO IN THE LOCATION
- ▽ ELEVATORS
- ▽ LINE OF ROOF FLOOR BELOW
- ▽ PORTIC COVERED ROOF
- ▽ STANCHION SEAM METAL ROOF AT ROOF MECHANICAL BALCONY
- ▽ KEYSHED
- ▽ 24 HOURS CONSTRUCTION SHIFT - SEE ALL TYPES AND
- ▽ FIRE SPRINKLER STANDPIPE WITH INFLATOR RIBBING
- ▽ LINE OF FLOOR DRAIN MECHANICAL - SEE PLUMB
- ▽ NOT USED
- ▽ FLEXIBLE JOINTS SHALL BE INSTALLED AT ALL JOINTS AT ALL WALLS AND FLOOR JOINTS AT ALL WALLS

MECHANICAL

- ▽ NOT USED
- ▽ MECHANICAL ROOM WITH DUCTS BELOW TO SERVICE PUBLIC SPACE BELOW
- ▽ TELEPHONE ROOMS SHALL BE INSTALLED WITH FLOOR JOINTS AT THE CORNER
- ▽ MECHANICAL, ELECTRICAL, TELEPHONE AND OTHER ROOMS SHALL BE INSTALLED WITH FLOOR JOINTS AT THE CORNER AND SHALL BE INSTALLED WITH FLOOR JOINTS AT THE CORNER AND SHALL BE INSTALLED WITH FLOOR JOINTS AT THE CORNER

SYMBOLS

- Ⓢ DOOR TYPE

aeurbia
ARCHITECTS
JIM WILLIAMS and Associates
2411 14th Street, Suite 100
Moreno Valley, CA 92553
Tel: 951.241.1411
Fax: 951.241.1412

11 April 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE
MORENO VALLEY, CA

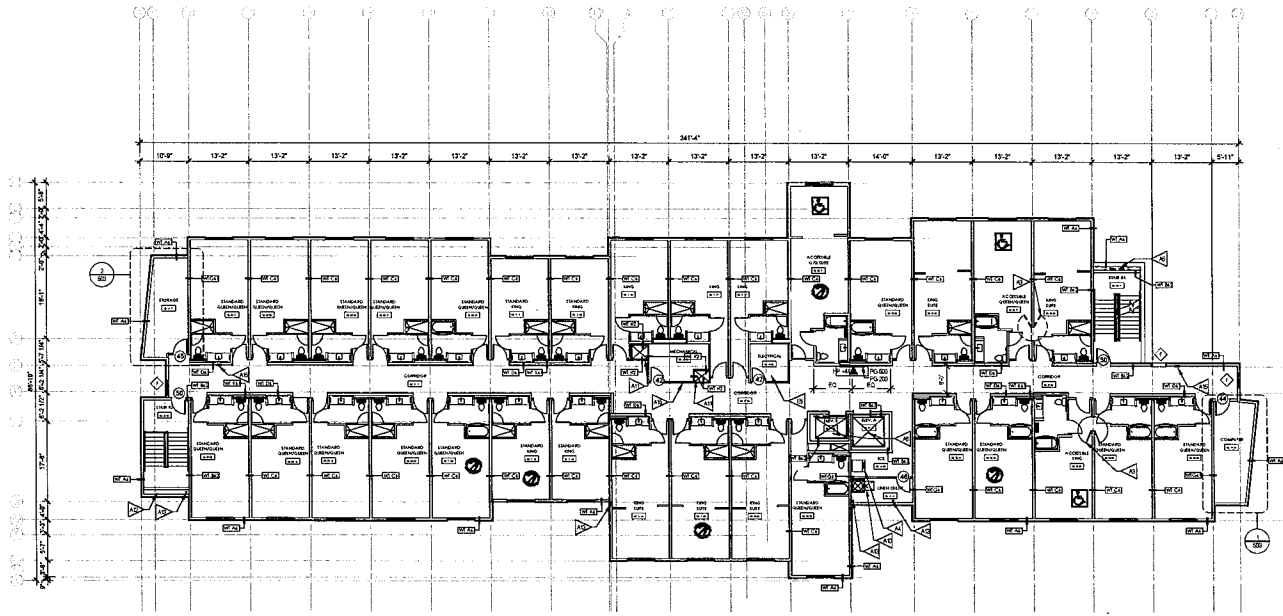
SECOND LEVEL
FLOOR PLAN

AE2016_096

REVISIONS

DRAWN BY: RPM
SCALE: AS NOTED
DATE:
SHEET NO.

A201



1 THIRD LEVEL FLOOR PLAN
SCALE: 3/8" = 1'-0"



PROJECT GENERAL NOTES

1. ALL DIMENSIONS ARE FROM FACE OF STUDY WOOD CORNER TO FACE OF STUDY WOOD CORNER UNLESS NOTED OTHERWISE.
2. FOR METRIC DRAWINGS, ARCHITECT SHALL NOT BE RESPONSIBLE FOR DIMENSIONS UNLESS SPECIFICALLY NOTED OTHERWISE. DIMENSIONS SHALL BE GIVEN IN METRIC UNLESS OTHERWISE SPECIFIED. DIMENSIONS SHALL BE GIVEN IN METRIC UNLESS OTHERWISE SPECIFIED.
3. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING.
4. PROVIDE CHANGES AND WORK CORRECTIONS AS ALL OTHER WOOD AND DOORS - FINISH SHALL BE NOTED IN THE FINISHES OF THE FLOOR PLAN AND WINDOW SCHEDULES AND DOORS AND WINDOW SCHEDULES TO BE PROVIDED TO THE ARCHITECT. ALL FINISHES SHALL BE PROVIDED TO THE ARCHITECT. ALL FINISHES SHALL BE PROVIDED TO THE ARCHITECT.
5. ALL FINISHES SHALL BE PROVIDED TO THE ARCHITECT. ALL FINISHES SHALL BE PROVIDED TO THE ARCHITECT.
6. CONTRACTOR AND SUBCONTRACTORS SHALL FURNISH THE SCHEDULES AND SPECIFICATIONS TO THE ARCHITECT. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING.
7. ALL WORK SHALL BE PROVIDED TO THE ARCHITECT. ALL WORK SHALL BE PROVIDED TO THE ARCHITECT.
8. CONTRACTOR AND SUBCONTRACTORS SHALL FURNISH THE SCHEDULES AND SPECIFICATIONS TO THE ARCHITECT. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING.
9. CONTRACTOR SHALL VERIFY DIMENSIONS OF ALL FINISHES, MATERIALS, JOINTS, ETC. PRIOR TO INSTALLATION AND SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING.
10. ALL WOOD WORK SHALL BE PROVIDED TO THE ARCHITECT. ALL WOOD WORK SHALL BE PROVIDED TO THE ARCHITECT.

REFERENCE NOTES

- A. REFER TO SPECIFICATIONS FOR QUESTIONS AND DETAILS.

GENERAL NOTES

NO GENERAL NOTES.

CRITERIA NOTES

- CRITERIA NOTES ARE FROM SPECIFICATIONS BY OTHERS AND SHALL BE PROVIDED TO THE ARCHITECT. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE HORIZONTAL AND VERTICAL ALIGNMENT OF THE POINTS SHOWN ON THIS DRAWING.
- ARCHITECTURE:
- ▽ LINE OF FLOOR BELOW
 - ▽ TYPICAL QUESTIONS/NOTES
 - ▽ TYPICAL FLOOR FINISHES FOR ACCESSIBLE ROOMS (NOT FINISHES FOR ACCESSIBLE SUITES)
 - ▽ FLOOR FINISHES FOR ACCESSIBLE ROOMS (NOT FINISHES FOR ACCESSIBLE SUITES)
 - ▽ FLOOR FINISHES FOR ACCESSIBLE SUITES (NOT FINISHES FOR ACCESSIBLE ROOMS)
 - ▽ FIRE SPRINKLER EQUIPMENT, SPRINKLER HEADS, ETC. SHALL BE PROVIDED TO THE ARCHITECT.
 - ▽ ELEVATIONS
 - ▽ LINE OF FLOOR ABOVE
 - ▽ POSITIVE COORDINATE ROOF
 - ▽ STANDING SEAM METAL ROOF AT POOL MECHANICAL BUILDING
 - ▽ EL. MACHINE
 - ▽ SUBMERGED CONSTRUCTION AS SHOWN - SEE WALL TYPES AND NOTES
 - ▽ FIRE SPRINKLER STANDPIPE WITH WALL BRACKETS
 - ▽ LINE OF FLOOR FINISHES BELOW
 - ▽ NOT USED
 - ▽ FIRE SPRINKLER STANDPIPE WITH WALL BRACKETS
 - ▽ MECHANICAL ROOM WITH FLOOR TO BE BELOW TO SERVICE FLOOR SPACE BELOW
 - ▽ TELEPHONE ROOM LOCATED ON THIRD AND FOURTH FLOORS WITH FLOOR FINISHES
- ENGINEERING:
- ▽ NOT USED
 - ▽ NOT USED
 - ▽ MECHANICAL ROOM WITH FLOOR TO BE BELOW TO SERVICE FLOOR SPACE BELOW
 - ▽ TELEPHONE ROOM LOCATED ON THIRD AND FOURTH FLOORS WITH FLOOR FINISHES

SYMBOLS

- ⊕ DOOR TYPE



11 April 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE
MORENO VALLEY, CA

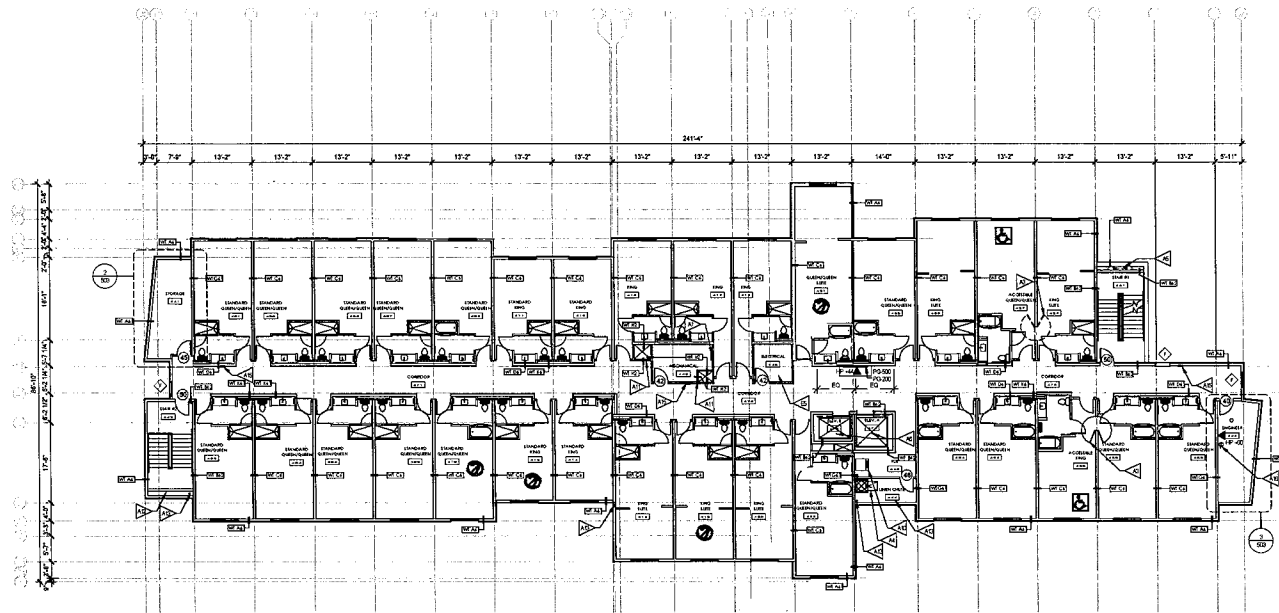
THIRD LEVEL FLOOR PLAN

A2016_096

REVISIONS:
DRAWN BY: RPN
SCALE: AS NOTED
DATE:
SHEET NO.

A202

Attachment: Project Plans (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)



1 FOURTH LEVEL FLOOR PLAN
SCALE: 3/8" = 1'-0"



PROJECT GENERAL NOTES

- 1. ALL MATERIALS ARE TO BE OF THE HIGHEST QUALITY AVAILABLE. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.
- 2. DO NOT SCALE DRAWING. ARCHITECT SHALL NOT BE RESPONSIBLE FOR DIMENSIONAL ERRORS OR CALCULATIONS. INSTRUCTIONS SHALL BE SET BY FINISH DIVISION ONLY DRAWING OF A LARGER SCALE HAVE PRECEDENCE OVER DRAWINGS OF A SMALLER SCALE.
- 3. ALL RATED ASSEMBLIES SHALL BE COMBINED BOTH HORIZONTAL AND VERTICAL UNLESS OTHERWISE NOTED. PROVIDE CHECKS AND WORK UP CONDITIONS AT ALL POINTS FROM WINDOWS AND DOORS. FINISHING SHALL BE INSTALLED AT THE TERMINUS OF OUTSIDE DOOR AND WINDOW ASSEMBLIES AND EXTERIOR WALLS TRANSDUCED TO ROOF AND VERTICAL PROJECTIONS. FINISHING SHALL BE INSTALLED AT ALL POINTS FROM MATERIAL TRANSFORMATIONS AND WALL CONNECTIONS TO FINISH FACIES.
- 4. FINISHING SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED. FINISHING SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED. FINISHING SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED.
- 5. ALL FINISHING SHALL BE INSTALLED IN SUCH A MANNER AS TO PROTECT SURFACES FROM EXTERIOR WALLS OF 10' HEIGHT TO THE INTERIOR.
- 6. FIRE RESISTIVE, SMOKE EXTRACTORS AND OTHER EMERGENCY PRICES (EXCEPT AS NOTED) SHALL BE APPROVED BY THE LOCAL FIRE DEPARTMENT.
- 7. ALL FINISHING SHALL BE INSTALLED IN SUCH A MANNER AS TO PROTECT SURFACES FROM EXTERIOR WALLS OF 10' HEIGHT TO THE INTERIOR.
- 8. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.
- 9. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.
- 10. ALL WOOD FINISHING SHALL BE INSTALLED IN SUCH A MANNER AS TO PROTECT SURFACES FROM EXTERIOR WALLS OF 10' HEIGHT TO THE INTERIOR.
- 11. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.

REFERENCE NOTES

A. REFER TO 500 SERIES FOR QUESTION PLANE AND DETAILS

GENERAL NOTES

CRITERIA NOTES

- CRITERIA NOTES ARE SHOWN AND/OR REFERENCED BY DISCRETE AND SHOULD BE REFERENCED TO APPLY TO WORK. FINISHING SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED. FINISHING SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED.
- NOISE CONTROL
- ROOF ACCESS DOORS
- TYPICAL QUESTION DOORS
- CONNECTING DOOR FROM REAR AT ACCESS ROOMS (NOT REQUIRED AT ACCESSIBLE SITES)
- SELF-CLOSING RATED GLASS DOORS TO BE INSTALLED AT ALL POINTS FROM MATERIAL TRANSFORMATIONS AND WALL CONNECTIONS TO FINISH FACIES.
- FIRE EXTINGUISHERS, SIGNALS, ETC. SHALL BE INSTALLED IN ALL AREAS UNLESS OTHERWISE NOTED.
- ELEVATORS (SEE DEPENDS ON ALL LEVELS)
- LINE OF ROOF FLOORING BELOW
- PORE COOKTOP ROOF
- ROOF AT POOL MECHANICAL BUILDING
- BE MECHANICAL
- 2" DRIP TRAY AT MECHANICAL EQUIPMENT - SEE WALL THROUGH MECH
- FIRE SPROKKLES (SEE DEPENDS ON ALL LEVELS)
- LINE OF ROOF DRAIN FROM REAR - SEE PLAN
- NOT USED
- FIRE EXTINGUISHER CABINET (SEE DEPENDS ON ALL LEVELS)
- LINE OF ROOF FLOORING BELOW
- ELEVATOR STATION
- MECHANICAL ROOM
- NOT USED
- MECHANICAL ROOM WITH DUCTS BELOW TO SERVICE PUBLIC SPACE BELOW
- TELEPHONE ROOM OCCURS ON THIS AND OTHER FLOORS IN THE ASHED AREA
- MECHANICAL, ELECTRICAL, TELEPHONE AND EQUIPMENT ROOMS ARE TO BE INSTALLED IN THE PUBLIC SPACE AREA. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.



11 April 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE.
MORENO VALLEY, CA

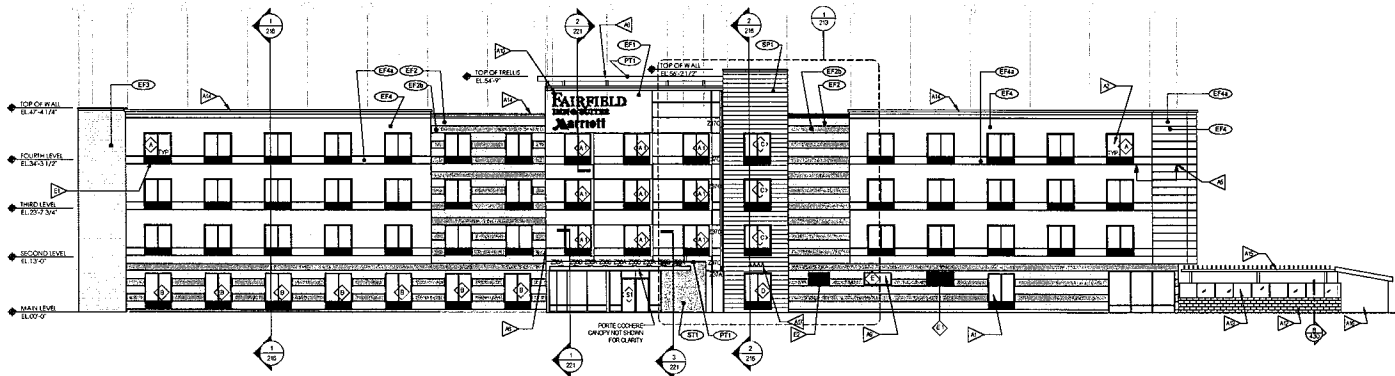
FOURTH LEVEL FLOOR PLAN

AE2016_066

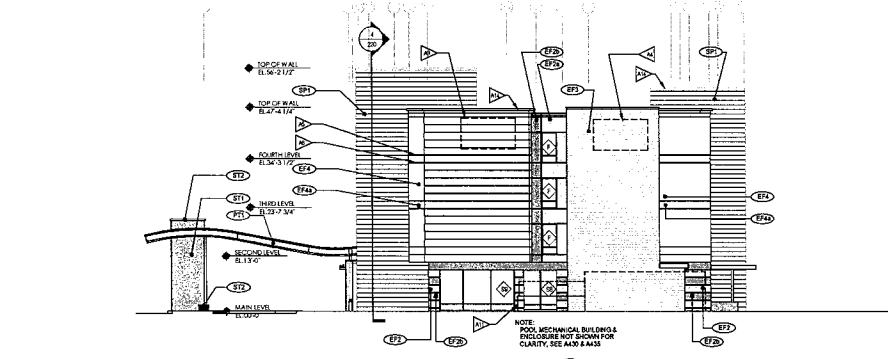
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A203

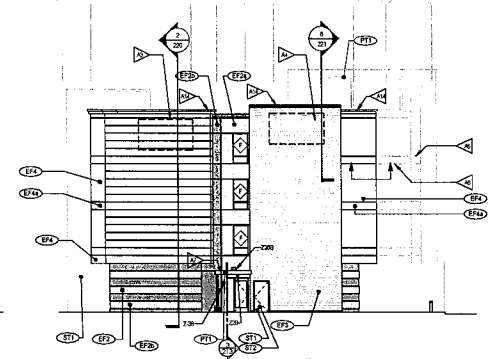
Attachment: Project Plans (2643) : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel



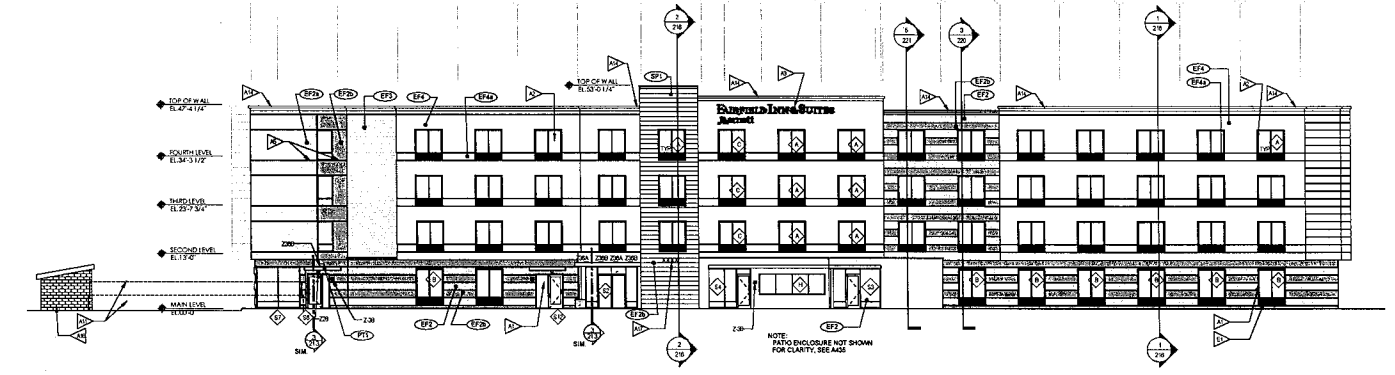
1 FRONT ELEVATION (SOUTH)
SCALE: 3/32" = 1'-0"
Referenced from 203



3 SIDE ELEVATION (EAST)
SCALE: 3/32" = 1'-0"
Referenced from 203



2 SIDE ELEVATION (WEST)
SCALE: 3/32" = 1'-0"
Referenced from 203



4 REAR ELEVATION (NORTH)
SCALE: 3/32" = 1'-0"
Referenced from 203

PROJECT GENERAL NOTES

1. ALL MEASUREMENTS ARE FROM FACE OF STRUCTURE UNLESS NOTED OTHERWISE.
2. CONSULT THE LATEST EDITIONS OF THE BUILDING DEPARTMENT CODES AND ORDINANCES.
3. REFER TO THE LATEST EDITIONS OF THE BUILDING DEPARTMENT CODES AND ORDINANCES.
4. PROVIDE CHANGING AND MARK IF CORRECTING ANY OF ALL THE INFORMATION AND NOTES.
5. ALL LAINERS MUST BE MAINTAINED IN SUCH A MANNER AS TO PREVENT ADJUSTMENT FROM ENTERING THE WORK AREA.
6. CONTRACTOR AND SUBCONTRACTOR SHALL FURNISH THE PROPER AND TRACES TO A MAJOR CONTRACTOR TO BE INCORPORATED INTO THE PROJECT.
7. CONTRACTOR SHALL VERIFY THE CORRECTNESS OF ALL INFORMATION AND APPROVED FOR INSTALLATION.
8. CONTRACTOR SHALL VERIFY THE CORRECTNESS OF ALL INFORMATION AND APPROVED FOR INSTALLATION.
9. CONTRACTOR SHALL VERIFY THE CORRECTNESS OF ALL INFORMATION AND APPROVED FOR INSTALLATION.
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11. CONTRACTOR SHALL VERIFY THE CORRECTNESS OF ALL INFORMATION AND APPROVED FOR INSTALLATION.

REFERENCE NOTES

- A. REFER TO THE LATEST EDITIONS OF THE BUILDING DEPARTMENT CODES AND ORDINANCES.
- B. REFER TO THE LATEST EDITIONS OF THE BUILDING DEPARTMENT CODES AND ORDINANCES.
- C. REFER TO THE LATEST EDITIONS OF THE BUILDING DEPARTMENT CODES AND ORDINANCES.

GENERAL NOTES

1. PROVIDE CONTRACTOR WITH COLOR PRINTS OF ELEVATIONS FOR ADDITIONAL CLARITY.
2. CONTINUE FINISHES THROUGH INTERIOR WALLS.
3. ALL DOORWAYS MUST HAVE CLEARANCES.

CRITERIA NOTES

CRITERIA NOTES ARE TO BE COMPLIANT WITH LOCAL AND STATE REQUIREMENTS. INTERPRETATION TO APPLY TO THE DRAWING SHALL BE THE RESPONSIBILITY OF THE ARCHITECT. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE DESIGN OF THE ARCHITECTURE AND SHALL BE RESPONSIBLE FOR THE DESIGN OF THE ARCHITECTURE.

ABBREVIATIONS

- TYPICAL QUESTION WINDOW @ GROUND FLOOR
- TYPICAL QUESTION WINDOW FOR UPPER FLOOR
- OPT 1 - PREFERRED LOCATION OF OPTICAL CHANNEL
- OPT 2 - ALTERNATE LOCATION OF OPTICAL CHANNEL
- OPT 3 - ALTERNATE LOCATION OF OPTICAL CHANNEL
- OPT 4 - ALTERNATE LOCATION OF OPTICAL CHANNEL
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EXTERIOR FINISH KEY

- POLYMER PORTLAND CEMENT PLASTER
- POLYMER PORTLAND CEMENT PLASTER WITH MESH
- POLYMER PORTLAND CEMENT PLASTER WITH MESH AND COLORED SAND
- POLYMER PORTLAND CEMENT PLASTER WITH MESH AND COLORED SAND AND GRAVEL
- POLYMER PORTLAND CEMENT PLASTER WITH MESH AND COLORED SAND AND GRAVEL AND STAINLESS STEEL
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(951) 251-1111
www.aelurbia.com

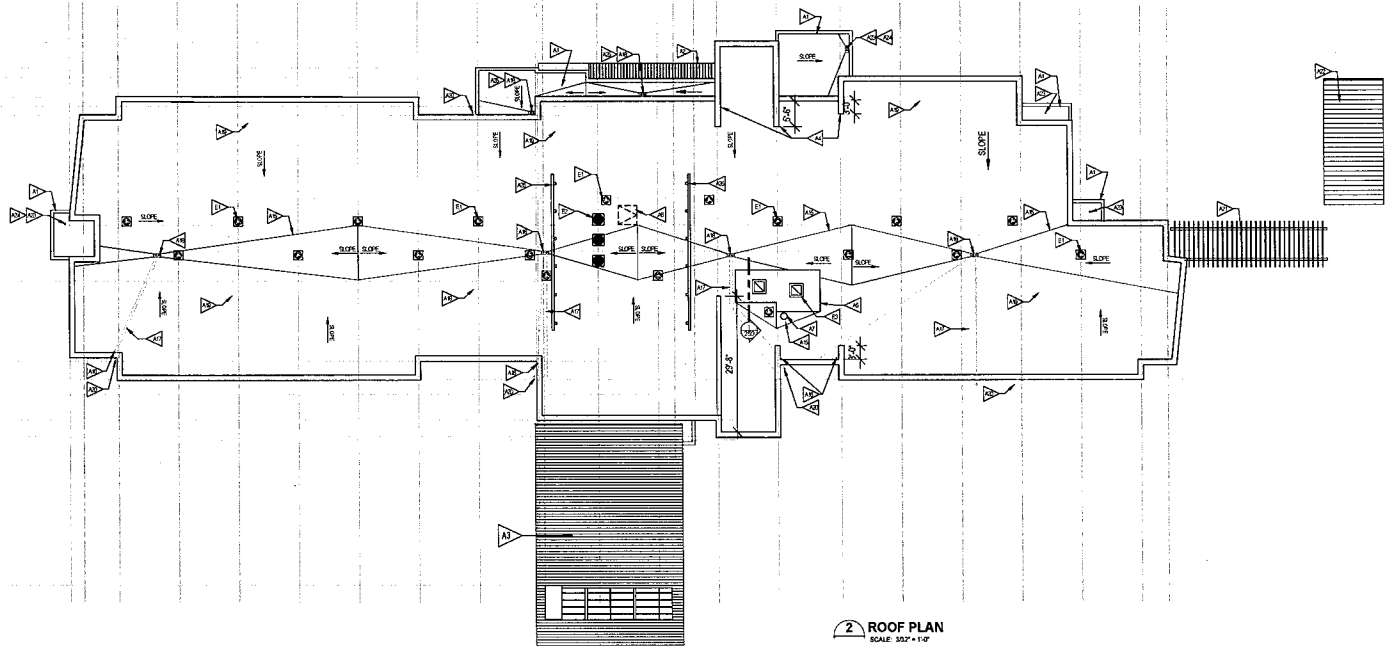
18 April 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE
MORENO VALLEY, CA

EXTERIOR ELEVATIONS

AE2016 096
DRAWN BY: RW
SCALE: AS NOTED
DATE:
SHEET NO.

Attachment: Project Plans (2643 : PEN16-0157 - Conditional Use Permit for a four-story 106 room hotel)



PROJECT GENERAL NOTES

1. ALL MATERIALS ARE FROM FACE OF STRUCTURE UNLESS SPECIFIED TO FACE OF STRUCTURE UNLESS OTHERWISE NOTED.

2. FOR METEOROLOGICAL ARCHITECTURAL DRAWINGS, ARCHITECT SHALL NOT BE RESPONSIBLE FOR WINDSPEED, WIND DIRECTION OR CALCULATIONS AND TO PROVIDE WIND SPEED AND WIND DIRECTION DATA TO ARCHITECT. ARCHITECT SHALL PROVIDE WIND SPEED AND WIND DIRECTION DATA TO ARCHITECT. ARCHITECT SHALL PROVIDE WIND SPEED AND WIND DIRECTION DATA TO ARCHITECT.

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REFERENCE NOTES

A. REFER TO SECTION 05100 FOR ADDITIONAL INFORMATION.

B. REFER TO SECTION 05100 FOR ADDITIONAL INFORMATION.

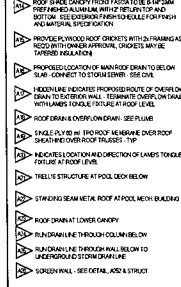
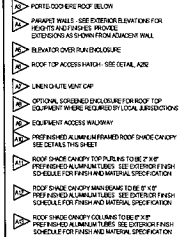
GENERAL NOTES

1. THE ROOF SHADE CANOPY DETAILS ARE PROVIDED ONLY FOR INFORMATION. ALL MATERIALS SHALL BE INSTALLED IN ACCORDANCE WITH THE MANUFACTURER'S INSTALLATION INSTRUCTIONS.

CRITERIA NOTES

CRITERIA NOTES ARE DESIGNATED BY A NUMBER AND A LETTER. THE NUMBER INDICATES THE SECTION AND THE LETTER INDICATES THE CRITERIA. THE CRITERIA NOTES SHALL BE USED TO IDENTIFY THE CRITERIA NOTES THAT APPLY TO THE PROJECT.

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REVISIONS

REVISIONS

DATE: _____

SHEET NO. _____

A204

aeurbia
JIM WILLIAMS and Associates
10000 Wilshire Blvd., Suite 1000
Beverly Hills, CA 90210
Tel: 310.274.1111
Fax: 310.274.1112
www.aeurbia.com

11 April 2017

FAIRFIELD INN & SUITES
EUCALYPTUS AVE
MORENO VALLEY, CA

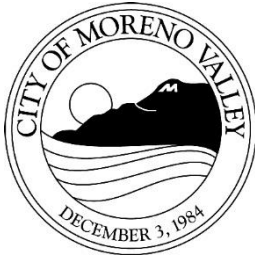
ROOF PLAN AND ROOF SHADE CANOPY

REVISIONS

DATE: _____

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A204



PLANNING COMMISSION

STAFF REPORT

Meeting Date: May 25, 2017

THIS ITEM WAS CONTINUED FROM THE APRIL 27, 2017 PLANNING COMMISSION AGENDA. ZONE CHANGE - THE APPLICANT IS SEEKING APPROVAL OF A ZONE CHANGE FROM R1 TO R2 FOR A 10 ACRE SITE ALONG THE SOUTH SIDE OF MOUNTAIN RANCH ROAD AT NORTHSORE DRIVE, MAKING THE ZONING CONSISTENT WITH THE PROJECT SITE'S RESIDENTIAL 2 GENERAL PLAN LAND USE DESIGNATION

Case: PEN16-0042 (PA16-0026)

Applicant: Naji Doumit

Owner: Elie Abinader, John Klabb and Naji Doumit

Representative: Naji Doumit

Location: South side of Mountain Ranch Road at Northshore Drive, northerly of Ironwood Avenue
APN: 474-250-003

Case Planner: Jeff Bradshaw

Council District: 2

SUMMARY

This item was previously continued by the Planning Commission from their April 27, 2017 Planning Commission meeting to this meeting of May 25, 2017, at the request of the applicant. The applicant, Naji Doumit, is seeking approval of a Zone Change from Residential 1 (R1) to Residential 2 (R2) for a vacant 10 acre site in the north central area of the City in order to make the zoning designation of the site consistent with the long standing R2 General Plan land use designation for the property.

PROJECT DESCRIPTION

This project was originally scheduled for a Planning Commission public hearing on April 27, 2017. Prior to the public hearing being conducted, the project was continued to the May 25, 2017 Planning Commission agenda at the request of the applicant.

Background

At the time of adoption of the City's initial General Plan in 1988, the General Plan designation for the ten acres of land that is the subject of this application was established as Residential 2 (R2). The adoption of the City's first Zoning Atlas took place in 1992 and the designated zoning for the site in question was Residential 1 (R1). In 2006, the City processed the most recent comprehensive update of its General Plan and at that time retained the General Plan land use designation of R2 for the property. Based on this historical record, the zoning designation has remained inconsistent with the General Plan designation since adoption of the City's first General Plan.

Per the State Planning regulations set forth in Government Code 65860, a general law city's zoning ordinance is to be consistent with its general plan, and the various land uses authorized by the ordinance must be compatible with the objectives, policies, general land uses, and programs specified in the plan. The Government Code further states that in the event that a zoning ordinance becomes inconsistent with a general plan by reason of amendment to the plan, or to any element of the plan, the zoning ordinance shall be amended within a reasonable time so that it is consistent with the general plan as amended.

A previous development proposal for the site in question was presented to the Planning Commission in 2009. The property owner proposed a Zone Change from R1 to R2 to correct the inconsistency. In addition, at that time the applicant made a proposal for Tentative Tract Map (TTM) 32388 to subdivide the project site into 14 lots for single-family residential development. The proposed project included perimeter street improvements (Mountain Ranch Road) and off-site utility and infrastructure improvements (sewer and storm drain). The proposed residential lot sizes ranged from 20,000 square feet to 39,000 square feet and would have been consistent with the requested R2 zoning designation.

The Planning Commission voted 4-1 at its June 25, 2009 meeting recommending that the City Council approve both the Zone Change and the TTM 32388. City Council public hearings were conducted for this project on September 8, 2009 and November 10, 2009. At the November 10th meeting, the City Council voted 3-2 to not introduce the ordinance for adoption of the proposed Zone Change. No action was taken by the City Council on the Tentative Tract Map.

Based on this prior action of the City Council the zoning designation and General Plan designations for the property remain inconsistent internally, and inconsistent with the requirements of Government Code 65860.

Project

The proposed zone change would change the existing Residential 1 (R1) land use district designation with a Residential 2 (R2) zoning district designation. Both zoning designations are intended to maintain rural character, and to allow for large lot, single family residential developments. Primary differences of the two zoning designation is the minimum allowed residential lot size and the maximum number of dwelling units per acre allowed. For R1 zoning the minimum lot size is 40,000 square feet, and allows for 1 dwelling unit per acre. For R2 zoning the minimum lot size is 20,000 square feet, and allows 2 dwelling units per acre.

The proposed 20,000 square foot minimum lot size under the R2 land use district would be compatible with the predominant R2 zoned surrounding properties, and with the surrounding areas through which the project will take access.

Site

The project site is generally located northeast of Ironwood Avenue and Vista de Cerros Drive, lying on the south side of Mountain Ranch Road at Northshore Drive. The western third of the site is generally level with the eastern two-thirds characterized by a rocky knoll and several man-made basins. The site is vacant. Photos of the site are included as attachments to this report.

Surrounding Area

The surrounding area generally to the west and north is designated for single-family residential uses at the R2 density and includes existing development. The surrounding area generally to the south and east is designated for single-family residential at the R1 density, and is sparsely developed. The hillside area that lies to the northeast at the end of Mountain Ranch Road and extending uphill to Kalmia Avenue is designated for Hillside Residential uses. This area includes steeply sloping terrain that make up the lower slopes of the Reche Hills.

The project site is at the interface between existing R1 and R2 districts. Access to the project site is through existing development at R2 densities. The proposed Zone Change is compatible with existing and planned land uses, and the City's General Plan goals and objectives.

REVIEW PROCESS

The new application for this project was submitted in May 2016. The project has been considered by all appropriate agencies within and outside of the City as is standard process with these types of development applications. The project has also been reviewed by the Project Review Staff Committee as dictated by the City Municipal Code.

Upon completion of the development review process, as well as review of final drafts of the required trip generation evaluation and completion of the Initial Study / Negative Declaration, a determination was made to schedule this project for the Planning Commission public hearing on April 27, 2017. As noted above, the Planning Commission approved the continuance of the hearing to May 25.

Community Meeting

The applicant's request for a continuance was based on his stated desire for additional time to meet with neighboring property owners and other interested parties to discuss the proposed zone change and to identify and address any unresolved interests and/or concerns of the adjacent property owners.

A community meeting, hosted by the applicant, was held on May 17, 2017 with approximately 10 residents in attendance. Concerns raised by the residents included: 1) potential loss of privacy to one existing home site immediately adjacent to the southeast project site border, 2) increased traffic, 3) traffic safety along Ironwood Avenue and Vista de Cerros Drive due to irregular and curvy streets with blind spots, 4) pedestrian (particularly children) safety, and 5) A desired interest to preserve rural or semi-rural areas in the City. The residents presented a concept to transition the potential development intensity from half acre lots on the western portion of the project site to larger one acre lots on the eastern portion of the site. The transition of density was perceived to offer protection of the site's unique topography and physical features. While the current applications on file with the City do not include a subdivision map, for purposes of the discussion at the meeting the residents referenced a prior subdivision concept plan for the property that would have achieved 14 individual lots. Based on the transition option suggested, the residents assumed that 2 lots would likely be lost allowing for up to 12 lots on the 10 acre project site.

As of the date of preparation of this staff report, no formal changes to the project description have been requested by the applicant in response to the meeting last evening. If any new information develops prior the Commission meeting the update will be included with the verbal staff and/or applicant presentation at the meeting.

ENVIRONMENTAL

An Initial Study was prepared which examined the potential of the proposed project to have an impact on the environment. The Initial Study provides information in support of the findings for a Negative Declaration. The proposed project will not have a significant effect on the environment. A Trip Generation Evaluation was prepared for the project and demonstrated that a full traffic study was not required for the project based on the low traffic generation forecasted for projected build-out density. No other studies were required for this project.

Public notice of the availability of the Initial Study / Negative Declaration (ND) for public review was published in the newspaper 20 days in advance of the April 27 Planning

Commission public hearing. The public notification is consistent with the requirements of the California Environmental Quality Act (CEQA) Guidelines.

Prior to the April 27th meeting date, two calls were received from the public, one asking for an opportunity to come in and review project files and the environmental document, and one asking if photos of the project area will be included in the report to the Planning Commission. Both requests have been accommodated.

NOTIFICATION

The public hearing notice for this project was published in the local newspaper on April 7, 2017. Public notice was sent to all property owners of record within 300 feet of the project site on April 13, 2017. The public hearing notice for this project was posted on the project site on April 17, 2017.

The public hearing for this project was continued to the May 25, 2017 Planning Commission agenda at the request of the applicant. Since the project was continued to a date specific, no additional noticing was required.

Prior to the April 27, 2017 meeting, staff has received one email requesting a copy of the negative declaration / Initial study and the staff report. Written comments were submitted to the Planning Commission at the April 27, 2017 meeting.

As of the date of report preparation, no additional comments have been submitted to the City for this item.

REVIEW AGENCY COMMENTS

Staff received the following responses to the Project Review Staff Committee transmittal; which was sent to all potentially affected reviewing agencies.

<u>Agency</u>	<u>Response Date</u>	<u>Comments</u>
Riverside County Flood Control	June 20, 2016	Comment letter
Southern California Edison	August 11, 2016	Comment letter
Eastern Municipal Water District	June 23, 2016	Comment letter

The City received requests for consultation from the Agua Caliente Band of Cahuilla Indians, the Pechanga Band of Luiseno Indians, and the Soboba Band of Luiseno Indians. The City met in consultation with each of the above Native American Tribes in compliance with Assembly bill 52 to complete the consultation process. The City recognized the interest expressed by the tribes with regard to the participation of tribal monitors during construction (grading) to mitigate potential impacts to inadvertent finds of cultural resources or human remains. Since the proposed project is for a Zone Change from R1 to R2 only and does not include a specific development application (e.g. subdivision map, Plot Plan), there was agreement that site specific tribal resources, including mitigation if required, will be further addressed at the time of City review of a development specific application.

STAFF RECOMMENDATION

Staff recommends that the Planning Commission:

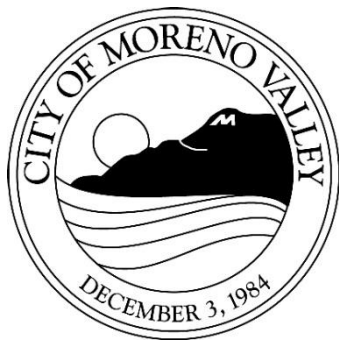
1. **APPROVE** Resolution No. 2017-2 and thereby **RECOMMEND** that the City Council:
 - **ADOPT** a Negative Declaration for Zone Change application PEN16-0042, pursuant to the California Environmental Quality Act (CEQA) Guidelines; and
 - **APPROVE** Zone Change application PEN16-0042 based on the findings contained in this resolution, and as shown on the attachment included as Exhibit A.

Prepared by:
Erica Tadeo
Administrative Assistant

Approved by:
Allen Brock
Community Development Director

ATTACHMENTS

1. Public Hearing Notice
2. 300 Foot Radius Map
3. Resolution 2017-22
4. Exhibit A to Resolution 2017-22
5. Negative Declaration
6. Initial Study Checklist
7. Project Site Photographs
8. Aerial Photograph



This may affect your property

Notice of PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held by the Planning Commission of the City of Moreno Valley on the following item(s):

Project: PEN16-0042 (PA16-0026) – Zone Change

Applicant: Naji Doumit
Owner: Elie Abinader, John Klabb and Naji Doumit
Representative: Naji Doumit
A.P. No: 474-250-003
Location: South side of Mountain Ranch Road at Northshore Drive, northerly of Ironwood Avenue.

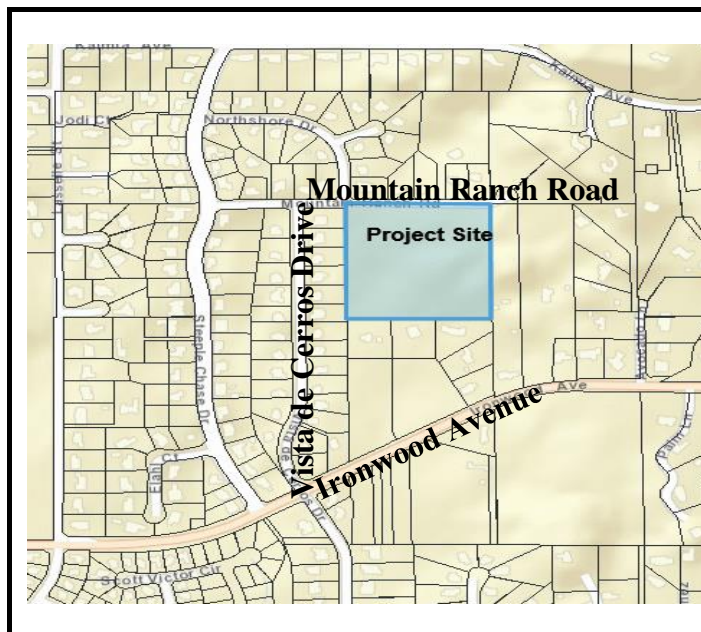
Proposal: Zone Change from the existing zoning for the 10 acre project site from R1 (minimum lot size of 40,000 square feet) to R2 (minimum lot size of 20,000 square feet). The proposed land use change is consistent with the existing Residential 2 General Plan land use designation for the project site and the zoning of adjacent developed single family residential properties to the west and north.

Council District: 2

Environmental Determination: Negative Declaration. The City of Moreno Valley has reviewed the above project and has prepared an Initial Study in accordance with California Environmental Quality Act (CEQA) Guidelines Section 15070. The Initial Study shows that there is no substantial evidence, in light of the whole record before the agency, that the project may have a significant effect on the environment.

A public hearing before the Planning Commission has been scheduled for the proposed project. Any person interested in commenting on the proposal and recommended environmental determination may speak at the hearing or provide written testimony at or prior to the hearing. The project application, supporting plans and environmental documents may be inspected at the Community Development Department at 14177 Frederick Street, Moreno Valley, California during normal business hours (7:30 a.m. to 5:30 p.m., Monday through Thursday and 7:30 a.m. to 4:30 p.m., Friday), or you may telephone (951) 413-3206 for further information.

The Planning Commission, at the Hearing or during deliberations, could approve changes or alternatives to the proposal. If you challenge any of these items in court, you may be limited to raising only those items you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the Public Hearing.



LOCATION N ↑

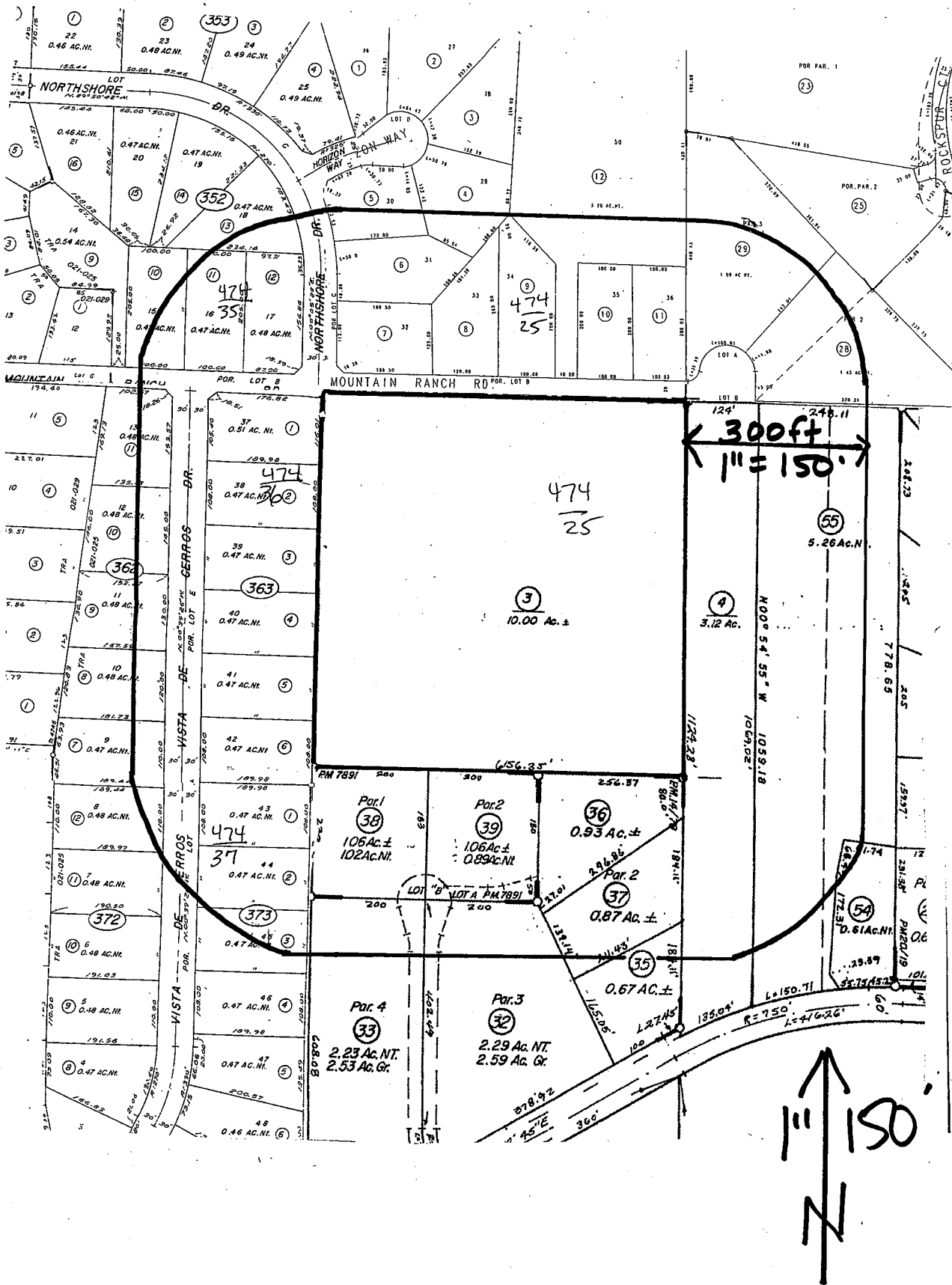
PLANNING COMMISSION HEARING

City Council Chamber, City Hall
 14177 Frederick Street
 Moreno Valley, Calif. 92553

DATE AND TIME: April 27, 2017, 7:00 p.m.
CONTACT PLANNER: Jeff Bradshaw
PHONE: (951) 413-3224

Upon request and in compliance with the Americans with Disabilities Act of 1990, any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 48 hours before the meeting. The 48-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Attachment: Public Hearing Notice (2644 : PEN16-0042 (PA16-0026) Zone Change)



Attachment: 300 Foot Radius Map (2644 : PEN16-0042 (PA16-0026) Zone Change)

PLANNING COMMISSION RESOLUTION NO. 2017-22

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY RECOMMENDING THAT THE CITY COUNCIL APPROVE ZONE CHANGE APPLICATION NO. PEN16-0042 (PA16-0026): AN AMENDMENT TO THE OFFICIAL ZONING ATLAS, CHANGING THE ZONING CLASSIFICATION FROM R1 TO R2 FOR APPROXIMATELY 10 ACRES GENERALLY LOCATED ON THE SOUTH SIDE OF MOUNTAIN RANCH ROAD AT NORTSHORE DRIVE, NORTHERLY OF IRONWOOD AVENUE (ASSESSOR'S PARCEL NUMBER: 474-250-003).

WHEREAS, the applicant, Naji Doumit, filed Application No. PEN16-0042, requesting an amendment to Page 37 of the Official Zoning Atlas to the zoning classification for certain property, as described in the title of this resolution and the attached Exhibit A; and

WHEREAS, the application has been evaluated in accordance with established City of Moreno Valley procedures, and with consideration of the General Plan and other applicable regulations; and

WHEREAS, the proposed application for the Zone Change has been fully evaluated and considered with respect to the City's General Plan; and

WHEREAS, the City completed an independent review of the project for consistency with the California Environmental Quality Act (CEQA). Based on a thorough analysis including preparation of a detailed Initial Study, staff determined that the project would qualify Negative Declaration in that no direct physical impact will occur, and no potentially significant indirect impacts were identified; and

WHEREAS, on May 25, 2017, the Planning Commission of the City of Moreno Valley held a public hearing to consider the subject applications and all of the environmental documentation prepared for the project; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred; and

WHEREAS, the Planning Commission considered the Initial Study prepared for the project for the purpose of compliance with the California Environmental Quality Act (CEQA). Based on the Initial Study, it was determined that the project impacts are less than significant and approval of a Negative Declaration is recommended.

NOW, THEREFORE, BE IT RESOLVED, it is hereby found and determined and resolved by the Planning Commission of the City of Moreno Valley as follows:

- A. This Planning Commission hereby specifically finds that all of the facts set forth above in this Resolution are true and correct.

B. Based upon substantial evidence presented to this Planning Commission during the above-referenced meeting, including written and oral staff reports, and the record from the public hearing, this Planning Commission hereby specifically finds as follows:

1. **Conformance with General Plan Policies** – The proposed General Plan Amendment and Change of Zone is consistent with the General Plan, and its goals, objectives, policies and programs.

FACT: In the Introduction to the General Plan (Section 9.0), it states that the General Plan is “an expression of the community’s vision for the physical, social, cultural and economic development of Moreno Valley.” As the identified site was designated R2 in the General Plan in 1988 and remained R2 in the General Plan update, this would suggest that the vision for this particular area of Moreno Valley was for an R2 General Plan designation.

The proposed zone change from Residential 1 to Residential 2 would change the land use district to a higher density but within the acceptable density under the project site’s existing Residential 2 General Plan land use designation. The proposed one-half acre minimum lot size under the Residential 2 land use district is compatible with the predominant Residential 2 land use designation for surrounding properties and with the developed pattern of land uses in this area to the north and west.

Consistent with General Plan Community Goals 2.1 and 2.4, the proposed Zone Change will establish a single family land use zoning designation that is compatible with surrounding residential land uses and will promote development of the site’s undeveloped parcel.

2. **Conformance with the Zoning Regulations** – The proposed zoning is consistent with the purposes and intent of Title 9 of the City of Moreno Valley Municipal Code.

FACT: As proposed, the Change of Zone from R1 to R2 for the 10 acre project site is consistent with the purposes and intent of Title 9. Future residential development under the R2 would continue to further the comprehensive and orderly development of the site and surrounding areas.

The proposed Zone Change to R2 is compatible with the established zoning designations of the parcels to the west and north. The change from the existing R1 to R2 for the 10 acre project site considers the land use patterns in this area of the community.

3. **Health, Safety and Welfare** – The proposal will not be detrimental to the public health, safety or welfare.

FACT: The proposed Zone Change is a legislative action and will not result in any direct physical impacts; therefore, the action itself could not be detrimental to the public health, safety or welfare. Further, the Zone Change is consistent with the City's General Plan which was developed to guide the future development of the City.

Future development of the site will be required to comply with the City's General Plan policies and land use designation and the City's Municipal Code. This will ensure that future development is consistent with the General Plan, zoning, and public health safety and welfare.

The proposed Zone Change will not adversely affect the public health, safety or general welfare. The California Environmental Quality Act (CEQA) is a statewide environmental law contained in Public Resources Code §§21000-21177. CEQA applies to most public agency decisions to carry out, authorize, or approve actions that have the potential to affect the environment. CEQA requires that public agencies analyze and acknowledge the environmental consequences of their discretionary actions and consider alternatives and mitigation measures that could avoid or reduce significant adverse impacts to the environment when avoidance or reduction is feasible. The CEQA compliance process provides public agencies and the general public an opportunity to comment on a proposed project's environmental effects.

The Negative Declaration is an informational document that provides the City, other public agencies, and the public at-large with an objective assessment of the potential environmental impacts that could result from implementation of the proposed project.

An Initial Study/Negative Declaration was prepared which assessed the potential of the proposed Zone Change, to impact the environment.

The Initial Study provided the documentation of the factual basis for the finding in the Negative Declaration that the proposed project will not have a significant effect on the environment. The City as the Lead Agency has prepared a Negative Declaration (MND) pursuant to Sections 15070 et seq. of the State CEQA Guidelines. The preparation and review of the Initial Study / Negative Declaration reflects the independent judgment of the City.

The Negative Declaration has been considered by the Planning Commission and there is no evidence that the proposed project will

have a significant impact on public health or be materially injurious to surrounding properties of the environment as a whole.

BE IT FURTHER RESOLVED that the Planning Commission **HEREBY APPROVES** Resolution No. 2017-22, and **RECOMMENDS** that the City Council:

1. **ADOPT** a Negative Declaration for Application No. PEN16-0042 pursuant to the California Environmental Quality Act (CEQA) Guidelines; and
2. **APPROVE** Change of Zone Application No. PEN16-0042, based on the findings contained in this resolution.

APPROVED this 25th day of May, 2017.

Jeffrey Barnes
Chair, Planning Commission

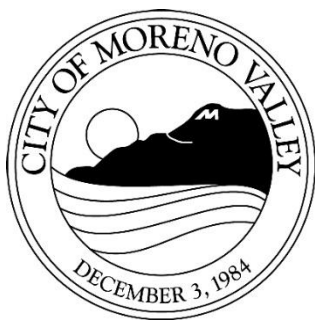
ATTEST:

Richard J. Sandzimier, Planning Official
Secretary to the Planning Commission

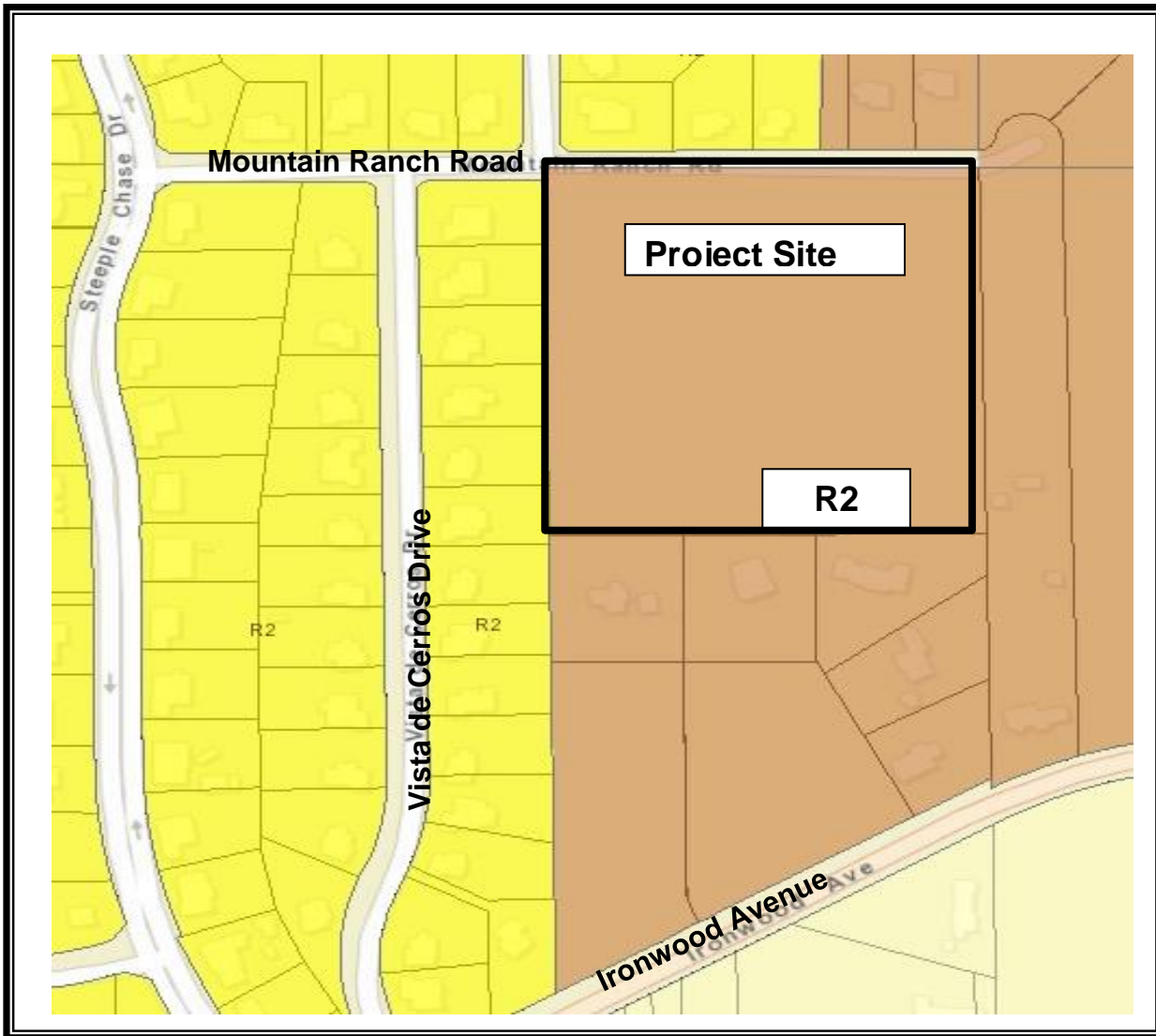
APPROVED AS TO FORM:

City Attorney

ATTACHED: Zone Change Map



ZONE CHANGE
 Application No. PEN16-0042
 APN: 474-250-003
 Resolution No. 2017-22



Attachment: Exhibit A to Resolution 2017-22 (2644 : PEN16-0042 (PA16-0026) Zone Change)

NEGATIVE DECLARATION

PROJECT TITLE AND FILE NUMBERS: PEN16-0042 (PA16-0026) – Zone Change
PROJECT APPLICANT: Naji Doumit TELEPHONE NUMBER: (949) 813-8401
PROJECT LOCATION: South side of Mountain Ranch Road at Northshore Drive, northerly of Ironwood Avenue, Moreno Valley, Riverside County, CA
PROJECT DESCRIPTION: Zone Change from the existing zoning for the 10 acre project site from R1 (minimum lot size of 40,000 square feet) to R2 (minimum lot size of 20,000 square feet). The proposed land use change is consistent with the existing Residential 2 General Plan land use designation for the project site and the zoning of adjacent developed single family residential properties to the west and north.

FINDING

The City of Moreno Valley has reviewed the above project in accordance with the City of Moreno Valley's Guidelines for the Implementation of the California Environmental Quality Act, and has determined that an Environmental Impact Report need not be prepared because:

- The proposed project will not have a significant effect on the environment.
- Although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because mitigation measures described in the attached Initial Study and hereby made a part of this Mitigated Negative Declaration have been added to the project. The Final Conditions of Approval contain the final form and content of all mitigation measures.

This determination is based upon an Initial Study. The project file, including the Initial Study and related documents is available for review during normal business hours (7:30 a.m. to 5:30 p.m. Monday through Thursday, and 7:30 a.m. to 4:30 p.m. on Friday) at the City of Moreno Valley, Community Development Department, Planning Division, 14177 Frederick Street, Moreno Valley, California 92553, Telephone (951) 413 3206.

PREPARED BY: Jeff Bradshaw	DATE: April 4, 2017
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NOTICE

The public is invited to comment on the Negative Declaration. The appropriateness and adoption of the Negative Declaration is considered at the time of project approval in light of comments received.

DATE ADOPTED: _____ BY: _____

Attachment: Negative Declaration (2644 : PEN16-0042 (PA16-0026) Zone Change)



**INITIAL STUDY/
ENVIRONMENTAL CHECKLIST FORM
CITY OF MORENO VALLEY**

1. Project Title: Zone Change from R1 to R2
PEN16-0042 (PA16-0026) – Zone Change
2. Lead Agency Name and Address: City of Moreno Valley
14177 Frederick Street
Moreno Valley, CA 92553
3. Contact Person and Phone Number: Jeff Bradshaw, Associate Planner
(951) 413-3224
4. Project Location: South side of Mountain Ranch Road at Northshore Drive
5. Project Sponsor's Name and Address: Naji Doumit
22435 Alessandro Boulevard, Ste. #107
Moreno Beach, CA 92552
6. Existing General Plan Designation: Residential 2
7. Existing Zoning: Residential 1 (R1, maximum of one dwelling unit per acre)
8. Proposed Zoning: Residential 2 (R2, maximum of two dwelling units per acre)
9. Description of the Project:

The project proposes to change the existing zoning for 10 acres (Assessor's Parcel Number 474-250-003) from R1 (minimum lot size of 40,000 square feet) to R2 (minimum lot size of 20,000 square feet). The proposed zone change is consistent with the existing Residential 2 General Plan land use designation for the site. In addition, the proposed zone change is consistent with the existing R2 zoning of the adjacent developed single family residential properties to the west and north. The zone change will not result in direct physical impacts on the environment.

10. Surrounding Land Uses and Setting:

Land use in the project area is a mix of residential subdivisions, and custom homes in hillside and rural settings. The surrounding properties are primarily designated for single-family residential uses at the R2

density. The lands to the immediate south of the site to Ironwood Avenue, and east of the site for a distance of approximately 650 feet are also designated R2 in the General Plan with an R1 zoning designation. The hillside that rises to the northeast at the terminus of Mountain Ranch Road is designated for Hillside Residential uses.

The project site is bordered by Mountain Ranch Road on the north with established R2 subdivisions generally to the west and north. The area generally northeast of the site is characterized by custom hillside residential lots accessed by Mountain Ranch Road from Ironwood Avenue. Land to the east and south is characterized by established rural residential development on lots ranging from approximately 0.6 acre to 5 acres in area.

11. Have California Native American tribes traditionally and culturally affiliated with the project area requested consultation pursuant to Public Resources Code section 21080.3.1? If so, has consultation begun?

The City received requests for consultation from the following Native American tribes and consultation is complete:

- Agua Caliente Band of Cahuilla Indians;
- Pechanga Band of Luiseno Indians; and
- Soboba Band of Luiseno Indians.

13. Other public agencies whose approval is required:

None.

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED:

The environmental factors checked below(■) would be potentially affected by this project, involving at least one impact that is a “Potentially Significant Impact” as indicated by the checklist on the following pages.

	Aesthetics		Greenhouse Gas Emissions		Population/Housing
	Agricultural Resources		Hazards & Hazardous Materials		Public Services
	Air Quality		Hydrology/Water Quality		Recreation
	Biological Resources		Land Use/Planning		Transportation/Traffic
	Cultural Resources		Mineral Resources		Utilities/Service Systems
	Geology/Soils		Noise		Mandatory Findings of Significance
	Tribal Cultural Resources				

DETERMINATION: (To be completed by the Lead Agency)

On the basis of this initial evaluation:

I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.	
I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A NEGATIVE DECLARATION will be prepared.	■
I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.	
I find that the proposed project MAY have a “potential significant impact” or “potentially significant unless mitigated” impact on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.	
I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.	

Signature _____ Date April 4, 2017

Jeff Bradshaw, Associate Planner _____ For

Printed Name

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

EVALUATION OF ENVIRONMENTAL IMPACTS

- 1) A brief explanation is required for all answers except “No Impact” answers that are adequately supported by the information sources a lead agency cites in the parentheses following each question. A “No Impact” answer is adequately supported if the referenced information sources show that the impact simply does not apply to projects like the one involved (e.g. the project falls outside a fault rupture zone). A “No Impact” answer should be explained where it is based on project-specific factors as well as general standards (e.g. the project will not expose sensitive receptors to pollutants, based on a project-specific screening analysis).
- 2) All answers must take account of the whole action involved, including off-site as well as on-site, cumulative as well as project-level, indirect as well as direct, and construction as well as operational impacts.
- 3) Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. “Potentially Significant Impact” is appropriate if there is substantial evidence that an effect may be significant. If there are one or more “Potentially Significant Impact” entries when the determination is made, an EIR is required.
- 4) “Negative Declaration: Potentially Significant Unless Mitigation Incorporated” applies where the incorporation of mitigation measures has reduced an effect from “Potentially Significant Impact” to a “Less Significant Impact.” The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less than significant level (mitigation measures from “Earlier Analysis,” as described in (5) below, may be cross-referenced).
- 5) Earlier analysis may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063 (c) (3) (d). In this case, a brief discussion should identify the following:
 - (a) Earlier Analysis Used. Identify and state where they are available for review.
 - (b) Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis.
 - (c) Mitigation Measures. For effects that are “Less than Significant with Mitigation Measures Incorporated,” describe the mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project.
- 6) Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g. general plans, zoning ordinances). Reference to a previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.
- 7) Supporting Information Sources: A source list should be attached, and other sources used or individuals contacted should be cited in the discussion.
- 8) This is only a suggested form, and lead agencies are free to use different formats; however, lead agencies should normally address the questions from this checklist that are relevant to a project’s environmental effects in whatever format is selected.
- 9) The analysis of each issue should identify: (a) the significance criteria or threshold used to evaluate each question; and (b) the mitigation measure identified, if any, to reduce the impact to less than significance.

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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I. AESTHETICS. Would the project:

a) Have a substantial adverse effect on a scenic vista?			■	
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The Moreno Valley General Plan identifies scenic highways, panoramic viewsheds, and photographic viewing locations within the aesthetic resource element. The project site is located at the base of the hills that define the north edge of the City. The General Plan Conservation Element (Figure 7-2) recognizes a view corridor projected across this area, providing views of the upper slopes of the hills. In this context, the project site is an infill location within the developed landscape at the base of the hills. Limited views of the valley floor are enjoyed from the existing homes on the north side of Mountain Ranch Road. These views are interrupted by the on-site knoll and additional peaks in the area south of Ironwood Avenue. The vertical depth of the view is confined by the existing development to the south. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. However, future construction of homes, and landscaping, will create additional features that could be expected to have an effect on existing views. . In the context of the currently limited nature of views, the potential impact is considered less than significant.

It is expected that the indirect future impact from the development of one acre lots under the existing R1 zoning as compared with homes on one-half acre lots allowed by the R2 zoning would be negligible

b) Substantially damage scenic resources, including, but not limited to trees, rock outcroppings, and historic buildings within a state scenic highway?				■
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There are no state scenic highways in the vicinity of the site. The project area is visible from State Route 60, which is designated as a scenic route in the City of Moreno Valley General Plan. There are rock outcroppings and some mature trees on the site, but no known historic buildings on the site. The site has been previously disturbed through weed abatement. The proposed Zone Change from R1 to R2 will not substantially damage scenic resources.

c) Substantially degrade the existing visual character or quality of the site and its surroundings?			■	
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The project site is characterized by a knoll along the easterly portion of the site. Due to the nature of surrounding topography and development, this feature is only visible to residents and visitors in the immediate vicinity. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. The City's Municipal Code provides a framework that ensures that any new development would be designed and constructed in a manner that is compatible with surrounding land uses including architectural style, design, materials, and colors. Further, development of the site would need to comply with applicable General Plan policies. The potential indirect impact on visual character resulting from the construction of residences on one-half acre lots under the R2 designation as compared with development of one acre lot under the R1 would be negligible. The proposed Zone Change from R1 to R2 will not substantially degrade the existing visual character or quality of the site and its surroundings.

d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			■	
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Future development of single family residences on the project site would introduce some additional new light sources into the area as the project site is currently vacant. Future development would include required street lighting and exterior wall mounted lights on the residences. All development is required to comply with the City's light standards as referenced in Municipal Code Section 9.08.100 including the shielding of lighting and restrictions on the intensity of exterior lighting which will reduce light and glare impacts to City accepted levels on surrounding properties. Changing the zone from R1 to R2 will not result in potential impacts related to substantial light or glare.

II. AGRICULTURE & FORESTRY RESOURCES: In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Dept. of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project?

a) Convert Prime Farmland, Unique Farmland or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency to non-agricultural use?				■
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The site is not identified as Prime Farmland, Unique Farmland or Farmland of Statewide Importance on the official farmland maps prepared pursuant to the California Department of Conservation Farmland Mapping and Monitoring Program (Riverside County Important Farmland, published 2014). There are currently no agriculturally productive activities occurring within the project boundaries. There will be no impact to farmlands as the development of this project will not result in the conversion of Prime Farmland, Unique Farmland or Farmland of Statewide Importance.

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				■
The site is not currently in agricultural use, or under Williamson Act control. There is no existing surrounding agricultural use, or sites under Williamson Act contract within the City limits. The Municipal Code allows for agricultural uses such as crops in all zoning districts, therefore, the proposed project does not conflict with existing zoning for agricultural use, or impact sites under Williamson Act contract.				
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				■
The project site is not zoned or designated on the City's General Plan for forest land, timberland, or timberland zoned Timberland Production. The City does not have any forest lands, or timberland as defined in the State Public Resources Code and Government Code within the City limits. Therefore, since the project will not result in impacts to forest land, timberland, or timberland zoned timberland production, no impacts would occur and no mitigation measures would be required.				
d) Result in the loss of forest land or conversion of forest land to non-forest use?				■
The project site is not forest land as defined by Public Resources Code section 1220(g). The project site does not involve the loss of forest land or the conversion of forest land to non-forest use. Therefore, since the project will not result in the loss of forest land or the conversion of forest land to non-forest use, no impacts would occur and no mitigation measures would be required.				
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				■
There is no immediate surrounding or proposed agricultural use. The proposed project will not involve changes to the existing environment, which will result in the conversion of farmland to non-agricultural use, or conversion of forest land to non-forest land.				
III. AIR QUALITY: Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:				
a) Conflict with or obstruct implementation of the applicable air quality plan?			■	
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation.			■	
(a and b) The Air Quality Management Plan (AQMP) for the South Coast Air Basin sets forth a comprehensive program that will lead the air basin into compliance with all federal and state air quality standards. The AQMP control measures and related emission reduction estimates are based upon emissions projections for a future development scenario derived from land use, population, and employment characteristics defined in consultation with local governments. Accordingly, conformance with the AQMP development projects is determined by demonstrating compliance with local land use plans and/or population projections. The proposed Zone Change from R1 to R2 is consistent with the existing Residential 2 General Plan land use designation and, on this basis, would not conflict with or obstruct implementation of the AQMP.				
Future development of single family residences will contribute emissions of criteria pollutants during both the construction and operation phases. Based upon the consistency of the proposed R2 zoning with the underlying Residential 2 General Plan land use designation, the potential impact of future development will not be greater than under the current zone. Future development will be limited in scale due to the physical constraints of the site (hilltop with rock outcroppings). Due to emissions control and reduction programs under the adopted AQMP, the proposed project does not present the potential to violate any air quality standard or contribute substantially to an existing or projected violation.				
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?			■	

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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The South Coast Air Basin is in non-attainment status for ozone, carbon monoxide (CO), nitrogen dioxide (NO₂), and particulate matter (PM₁₀).

CEQA Section 21100 (e) addresses evaluation of cumulative effects, allowing the use of approved land use documents in a cumulative impact analysis. CEQA Guidelines Section 15064 (h)(3) further stipulates that for an impact involving a resource that is addressed by an approved plan or mitigation program, the lead agency may determine that a project's incremental contribution is not cumulatively considerable if the project complies with the adopted plan or program. In addressing cumulative effects for air quality, the AQMP is the most appropriate document to use because the AQMP sets forth a comprehensive program that will lead the air basin, including the project area, into compliance with all federal and state air quality standards. The AQMP compliance program includes control measures and related emission reduction estimates based upon emissions projections for a future development scenario derived from land use, population, and employment characteristics defined in consultation with local governments.

Since the proposed Zone Change from R1 to R2 is consistent with the existing Residential 2 land use designation under the City's General Plan and the project would not generate significant pollutant levels on an individual basis, it is appropriate to conclude that the proposed project would not result in a cumulatively considerable increase in criteria pollutant emissions for which the basin is in non-attainment status.

d) Expose sensitive receptors to substantial pollutant concentrations?

Based upon the consistency of the proposed Zone Change to R2 with the underlying Residential 2 General Plan land use designation, the potential impact of future development under the proposed R2 zone is expected to be only slightly greater than what is currently permitted under the existing General Plan due to the constraints of topography and the existing knoll. Therefore, future residential development of the project site would not be considered a source of substantial pollutants and there are no sources of substantial pollutants in the project vicinity that would expose future residents to substantial pollutant concentrations.

e) Create objectionable odors affecting a substantial number of people?

The Change of Zone application will not result in direct physical impacts on the environment. Therefore, there are no objectionable odors associated with the project. With the Zone Change from R1 to R2, it is expected that the objectionable odors from construction related equipment would be similar to those that would be created if the site was developed under the existing R1 zone. The proposed residential project does not present the opportunity for creation of objectionable odors affecting a substantial number of people.

IV. BIOLOGICAL RESOURCES. Would the project:

a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U. S. Fish and Wildlife Service?

b) Have a substantially adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U. S. Wildlife Service?

(a and b) A biological resources survey consisting of a records search and site inspection was conducted for the project site by a qualified biologist, P & D Consultants on March 18, 2008 for a prior project. The biologist characterized the project site as disturbed by grading and ~~discing~~disking, with a level field in the west portion of the site and hilly terrain in the east portion of the site. Surveys also included off-site areas to be disturbed due to utility extensions. No sensitive or special status species were observed or detected in the course of the field survey. In light of observation of potentially suitable habitat for burrowing owl, a focused burrow survey was conducted in accordance with provisions of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). No owl burrows, potential owl burrows, direct observations of burrowing owls or signs of burrowing owls were observed in the course of the focused burrow survey. As required under the MSHCP, a requirement for pre-construction surveys to confirm status of the species on the site immediately prior to grading was recommended.

The Zone Change does not result in any direct physical impact on the environment. Therefore, no updated studies were required at this time for biological resources, since no development applications were submitted along with the current project. The site specific biological resources will be further studied with the proposal of a development on the site that would propose directly physical impacts on the environment. Regarding indirect impact of the Zone Change, the reduction in potential lots sizes from one acre to one-half acre would not be expected to result in any biological impacts than would otherwise occur if the site was developed under the R1 development. The proposed Zone Change from R1 to R2 is consistent with the existing Residential 2 land use designation under the City's General Plan. .

The project as proposed will not have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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Department of Fish and Game or U. S. Fish and Wildlife Service.

c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				■
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The Change of Zone will not result in direct physical impacts on the environment. Based on staff's field review and prior studies of the site, there are no wetland resources on the site. Therefore, the development of the site under the R2 could not have impacts to wetland resources.

d) Interfere substantially with the movement of any resident or migratory fish or wildlife species or with established native resident migratory wildlife corridors, or impede the use of native wildlife nursery sites?				■
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There is no evidence that the site supports these habitat resources.

e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?			■	
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The Change of Zone will have no physical impact on the environment, and could therefore not conflict with local policies or ordinances protecting biological resources. Regarding indirect impacts, the future development of one-half acre lots under the R2 zoning would not be expected to have impacts that differ from development of the same site under the R1 zoning, based on the anticipated grading of the site.

The site is removed from the hillsides and the San Jacinto Wildlife Preserve areas that are the focus of local biological resources preservation programs. The few pepper trees that are on the site will be replaced many times over by the street trees that will be required in accordance with City regulations, as monitored through established plan check and inspection procedures. Further tree plantings are also reasonably expected in conjunction with landscaping of future homes on the proposed lots.

f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Conservation Community Plan, or other approved local, regional, or state habitat conservation plan?				■
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The Change of Zone will have no physical impact on the environment, and could therefore with the provisions of an adopted Habitat Conservation Plan, or other approved local, regional, or state habitat plan. There would be no potential indirect impact of the Change of Zone with regard to conflict with provisions of an adopted Habitat Conservation Plan, because, development of the project site will not conflict with the Stephen's Kangaroo Rat Habitat Conservation Plan (SKR HCP) or MSHCP or any other known local, regional or state habitat conservation plans. In addition, the project is not located within one of the Multiple Species Habitat Conservation Plan (MSHCP) criteria areas, which are potential habitat preservation areas. The proposed project will also not

Future development of the project site will be conditioned to pay required SKR mitigation fees. Also, the City participates in the MSHCP, a comprehensive habitat conservation-planning program addressing multiple species' needs, including preservation of habitat and native vegetation in Western Riverside County. Future development of this site will also be subject to impact fees to support the implementation of the Multiple Species Habitat Conservation Plan as provided for by City ordinance. The proposed Zone Change from R1 to R2 will not conflict with provisions of an adopted Habitat Conservation Plan, Natural Conservation Community Plan, or other approved local, regional, or state habitat conservation plan.

V. CULTURAL RESOURCES. Would the project:

a) Cause a substantial adverse change in the significance of a historical resource as defined in Section 15064.5?				■
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b) Cause a substantial adverse change in the significance of an archaeological resources pursuant to Section 15064.5?				■
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(a and b) The project site is within an area that is identified as potentially sensitive for prehistoric archaeological resources (Reche Hills Complex as identified on General Plan EIR Figure 5.10-2). In accordance with General Plan EIR Mitigation Measure C1, a cultural resources survey consisting of a records search and site inspection was conducted by a qualified archaeologist (Michael Brandman Associates, March 18, 2008). No pre-historic, historic, or Native American sites or isolated finds were identified on the project site (including disturbance areas for associated utility improvements). Survey efforts also included an inquiry to the Native American Heritage Commission and direct notification to eleven tribal entities. No updated studies were prepared for cultural resources, since the proposed Zone Change from R1 to R2 is consistent with the existing Residential 2 land use designation under the City's General Plan and no development applications are included with the current project. The City received requests for consultation from the Agua Caliente Band of Cahuilla Indians, the Pechanga Band of Luiseno Indians, and the Soboba Band of Luiseno Indians. The City met in consultation and/or coordinated with each of the above Native American Tribes in compliance with Assembly bill 52 to complete the consultation process. The City recognized the stated concerns from the tribes with regards to the participation of tribal monitors during construction (grading) to mitigate potential impacts to inadvertent finds of cultural resources or

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human remains. However, since the proposed project is a Zone Change from R1 to R2 and does not include a development application, the City has agreed that such mitigation would be implemented when development of the project site occurs.

) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?				■
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The project site is not within an area identified as potentially sensitive for paleontological resources (General Plan EIR Figure 5.10-3).

d) Disturb any human remains, including those interred outside of dedicated cemeteries?				■
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No known human remains have been identified at the project site. Future development would be conditioned for compliance with State requirements to prevent the disturbance of any human remains.

VI. GEOLOGY AND SOILS. Would the project:

a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury or death involving:

(i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.				■
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The Zone Change is a policy change to the maximum residential density for the site. The application will not involve the construction of any structures, and therefore could not result in placement of structures within proximity to a known fault. According to the City's General Plan, the project site is not on, or close to, any known earthquake fault. The project site is not within the delineated area on the current Alquist-Priolo Earthquake Fault Zone Map as issued by the State Geologist. There is no new information that would indicate the existence of a fault or fault tract in proximity of the site. Accordingly, there is no risk of ground rupture due to faulting at the proposed project site.

(ii) Strong seismic ground shaking?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in the exposure of structures to ground shaking. According to the City's General Plan, the project site is not on, or close to, any known earthquake fault. The nearest fault is the San Jacinto fault system, which is located about 8 miles to the northeast. The San Andreas fault system is more than 25 miles from the site. The active Sierra Madre and San Gabriel fault zones lie roughly 35 and 40 miles respectively to the northwest of the site. The active Elsinore and Newport-Inglewood fault zones lie approximately 20 and 45 miles, respectively, to the southwest of the site. This faulting is not considered a significant constraint to development on the site with the use of current building codes. Ground-shaking intensity could be moderately-high during a 100-year interval earthquake. Foundation designs will be reviewed to ensure incorporation of appropriate engineering recommendations to mitigate any such seismicity. There is no new information that would indicate the existence of a fault on the site.

(iii) Seismic-related ground failure, including liquefaction?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in the exposure of structures to seismic related ground failure. According to the City's General Plan, the project site is not on, or close to, any known earthquake fault. However, ground-shaking intensity could be moderately-high during a 100-year interval earthquake. Based on available resources and the City's General Plan, the potential for seismic related failure or liquefaction on the site is minimal based on the water table and soil conditions at the site.

(iv) Landslides?				■
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in the exposure of structures to ~~land slides~~landslides. The site is not near or adjacent to mountainside areas. Due to a lack of slopes within or nearby the project site seismically induced landslides are not anticipated to pose a danger to the project site. Development of the project will not result in impacts from landslides and no mitigation measures would be required.

(b) Result in substantial soil erosion or the loss of topsoil?			■	
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The project does not propose any development, however, future development of the project site will likely result in the reduction of erosion with the placement of buildings and landscaping on the site. During construction, there is the potential for less than significant impacts for short-term soil erosion from minimal excavation and grading. This would be addressed as part of standard construction, such as watering to reduce dust and sandbagging, if required, during raining periods.

(c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?			■	
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According to the City’s environmental information, the geologic unit or soil is not known to be unstable (Western Riverside Area Soil Survey – University of California Agricultural Experiment Station, 1971). The project does not propose any development, however, the potential for the impacts to future development of the project site resulting from a landslide, lateral spreading, subsidence, liquefaction or collapse is less than significant.

(d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The proposal does not propose any development at this time. The site is not known to support expansive soils. The proposal does not propose any development, however, the potential for future development of the project site to create substantial risks to life or property is less than significant.

(e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?			■	
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The project does not propose any development. However, future development of the project site will be served by the regional sewer system operated by Eastern Municipal Water District. The proposed project will not be introducing septic tanks or alternative water disposal systems.

VII. GREENHOUSE GAS EMISSIONS. Would this project?

a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in generation of greenhouse gases. With regard to indirect impacts of the proposed application, considering the site constraints and the scope of the project, the development of the site under the R2 zoning is not be expected to result in potential impacts related to greenhouse gas emissions that would be greater than the greenhouse gas emission impacts that would occur with development of the same site under the R1 zoning. As an example, the potential extent of the grading ~~activities~~ activities that would be occur for development of the site under the existing R1 zoning and the proposed R2 zoning designations would be expected to be about the same considering the site constraints.

The proposed Zone Change to the R2 designation ~~beis~~ consistent with the project site’s Residential 2 General Plan Commercial land use designation, and is therefore consistent with the City’s adopted General Circulation Element and build out scenarios. Therefore, the City has chosen to rely on a qualitative analysis. To the extent possible based on scientific and factual data available, it has been determined that this project will not result in generating greenhouse gas emissions that will either directly or indirectly have a significant impact on the environment.

Global climate change is caused by greenhouse gas (GHG) emissions throughout the world. Mitigating global climate change will require worldwide solutions. Greenhouse gases are gases emitted from the earth’s surface that absorb infrared radiation in the atmosphere. Increases in these gases lead to more absorption of radiation and warm the lower atmosphere, and therefore increase evaporation rates and temperatures on the Earth’s surface. The City of Moreno Valley has adopted a Climate Action Strategy. However, at this time, there are no widely accepted thresholds of significance for determining the impact of GHG emissions from an individual project, or from a cumulative standpoint. As provided for in the CEQA Guidelines (Section 15064.4), it is necessary for the lead agency to make a good-faith effort in considering GHG emissions on a project specific basis.

b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?			■	
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On October 9, 2012, the Moreno Valley City Council approved an Energy Efficiency and Climate Action Strategy and related Greenhouse Gas Analysis. The project does not propose any development, however, future development of the project site will be required to be consistent with this strategy or any other applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases.

VIII. HAZARDS AND HAZARDOUS MATERIALS. Would the project?

a) Create a significant hazard to the public or the environment through the routine transport, use or disposal of hazardous materials?				■
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b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?				■
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c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?				■
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Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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(a through c) The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore there would be no impacts related to hazardous emissions. The future residential development of the site will not be within one-quarter mile of the nearest school (Palm Middle School) to the southwest. No schools are planned within one-quarter mile of the site.

d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result would it create a significant hazard to the public or the environment?

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The project site is not located on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5.

e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?

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The nearest airport is the March Air Reserve Base located approximately 4 miles to the southwest. The project site is not located within the March Air Reserve Base/Inland Port Airport Land Use Compatibility Plan. The site is not within an airport land use plan or within two miles of a public airport or a public use airport.

f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?

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There are no private airstrips within the City of Moreno Valley.

g) Impair implementation of, or physically interfere with an adopted emergency response plan or emergency evacuation plan?

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The Zone Change will modify the existing zoning of the site from R1 to R2 to be consistent with the existing R2 General Plan designation. The proposed Zone Change would not have any direct effect on an adopted emergency response plan, or emergency evacuation plan. The City's emergency plans are also consistent with the General Plan. The project does not propose any development, however, future development of the project site will be required to comply with City requirements for circulation and required fire access to allow for ingress of emergency vehicles and egress of passenger vehicles. Therefore, the proposed project would not be in conflict in any way with the emergency response or emergency evacuation plans.

h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?

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The Zone Change does not propose any development. The project is within a Very High Fire Hazard Severity Zone as designated under the fire hazard mapping program by the California Department of Forestry and Fire Prevention. . However, future development of the project site will be required to comply with all City and State regulations related to construction within Very High Fire Hazard Severity Zone. As designed and conditioned, the project would not expose people or structures to a significant risk of loss, injury or death involving wildland fires.

IX. HYDROLOGY AND WATER QUALITY. Would the project:

a) Violate any water quality standards or waste discharge requirements?

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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in the potential for violation of any water quality standards or water discharge requirements. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Future residential development of the project site, including both project construction and operation are subject to established regulatory programs directed at avoiding violations of water quality standards and waste discharge requirements. Project construction activities are subject to implementation of known best management practices (BMPs) as detailed in the required Storm Water Pollution Prevention Plan (SWPPP). The SWPPP details the applicable measures, the location and timing of application, and responsibility for monitoring and maintenance. Established City programs for grading permit issuance and construction inspection ensure that the SWPPP BMPs are implemented during construction and that erosion impacts during project construction are less than significant.

For the operation phase, compliance with water quality standards would be addressed through review and approval of a Water Quality Management Plan (WQMP) to determine water quality features and BMP's to mitigate probable pollutants. Established City programs for plan check, permit issuance and construction inspection ensure that water quality features would be implemented in accordance with the approved design. Established City programs provide for ongoing maintenance of water quality features.

b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?

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Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that could deplete groundwater supplies. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City's existing General Plan and supporting Environmental Impact Report. The Eastern Municipal Water District (EMWD) would provide the proposed project with potable water. EMWD sources of supply consist of a combination of local groundwater resources and imported surface water. Existing water supplies are adequate to serve the proposed project. The project does not propose any development. Future development of the project site will likely cover a majority of the site with impervious surfaces, however, the landscaped areas would still provide a means for groundwater recharge. Impacts would be less than significant.

c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that could alter the existing drainage pattern of the site. The drainage pattern for development under the proposed R2 designation is expected to be the same as under development under the existing R1 designation. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City's existing General Plan and supporting Environmental Impact Report. There is no streambed or river on the project site, so the project will not cause a change in the existing on-site drainage pattern that would result in substantial erosion or siltation on- or off-site. The project does not propose any development, however, future development of the project site will be required to satisfy City, State and Federal requirements related to storm water conveyance. Impacts would be less than significant.

d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or surface runoff in a manner which would result in flooding on- or off site?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that could alter the existing drainage pattern of the site. The drainage pattern for development under the proposed R2 designation is expected to be the same as under development under the existing R1 designation. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City's existing General Plan and supporting Environmental Impact Report. There is no streambed or river on the project site. The project does not propose any development, however, future development of the project site will be required to satisfy City, State and Federal requirements to collect site runoff and moderate discharges into the downstream storm drain system. Impacts would be less than significant.

e) Create or contribute runoff which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that could create or contribute runoff which would exceed the capacity of existing or planned stormwater drainage systems, or that could provide substantial additional sources of polluted runoff. The drainage pattern for development under the proposed R2 designation is expected to be similar to development under the existing R1 designation. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City's existing General Plan and supporting Environmental Impact Report. The project does not propose any development, however, as with any urban project, future development of the project site will be required to comply with all City, State and Federal requirements related to water quality treatment. Subject to compliance with all applicable storm water discharge permits, impacts would be less than significant.

f) Otherwise substantially degrade water quality?			■	
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The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that could substantially degrade water quality. The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City's existing General Plan and supporting Environmental Impact Report.

g) Place housing within a 100-year floodplain, as mapped on a federal Flood				■
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Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				
The project site is not within the 100-year floodplain (Flood Insurance Rate Map Panel 065074 0010B).				
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?				■
The project site is not within the 100-year floodplain (Flood Insurance Rate Map Panel 065074 0010B).				
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				■
The proposed project site is located within Federal Emergency Management Agency Zone “X” area outside of the 100-year flood hazard area. This is an area determined to be outside of the 0.2% annual chance flood plain. The project site is outside of the delineated dam inundation area for Perris Dam at Lake Perris Reservoir and will not expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam.				
j) Inundation by seiche, tsunami, or mudflow?				■
The project site is not identified in the General Plan as a location subject to seiche, or mudflow. The project is outside of the delineated dam inundation area for Perris Dam at Lake Perris Reservoir. There would be no impacts resulting from inundation by seiche, tsunami, or mudflow.				
X. LAND USE AND PLANNING. Would the project:				
a) Physically divide an established community?				■
The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that would physically divide an established community. The proposed Zone Change from R1 to R2 is consistent with the project site’s existing Residential 2 General Plan land use designation. Therefore, the change to the R2 zoning designation any potential impacts of development at two dwelling units per acre for the site would have been fully considered in the City’s existing General Plan and supporting Environmental Impact Report. The proposed Zone Change from R1 to R2 will establish residential uses of a type and intensity consistent with the existing Residential 2 General Plan land use designation and proposed zoning. The location and nature of the proposed project do not present the potential to divide an established community.				
b) Conflict with an applicable land use plan, policy or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?				■
The proposed Zone Change from R1 to R2 is consistent with the existing General Plan land use designation of R2. The project will not conflict with the General Plan or other City land use policy.				
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				■
The Zone Change is a policy change to the maximum residential density of the site. The Zone Change will not involve the construction of any structures, and therefore could not result in any direct impacts that would physically divide an established community. The project site is not located within one of the Multiple Species Habitat Conservation Plan (MSHCP) criteria areas, which are potential habitat preservation areas. The proposed project will not conflict with the Stephen's Kangaroo Rat Habitat Conservation Plan (SKR HCP) or MSHCP or any other known local, regional or state habitat conservation plans. Future development of the project site will be conditioned to pay required SKR mitigation fees. Also, the City participates in the MSHCP, a comprehensive habitat conservation-planning program addressing multiple species’ needs, including preservation of habitat and native vegetation in Western Riverside County. Future development of this site will also be subject to impact fees to support the implementation of the Multiple Species Habitat Conservation Plan as provided for by City ordinance. The proposed Zone Change from R1 to R2 will not conflict with provisions of an adopted Habitat Conservation Plan, Natural Conservation Community Plan, or other approved local, regional, or state habitat conservation plan.				
XI. MINERAL RESOURCES. Would the project:				
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?				■
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?				■
(a and b) There are no active mines or mineral recovery programs are currently active within the project site or the surrounding area. Consequently, the development of the project site would not conflict with a mineral recovery plan as adopted by the General Plan. No significant impacts would occur.				
XII. NOISE. Would the project result in:				
a) Exposure of persons to or generation of noise levels in excess of standards			■	

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Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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established in the local general plan or noise ordinance, or applicable standards of other agencies?				
b) Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?			■	
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?			■	
d) A substantially temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?			■	
(a through d) The project does not propose any development, however, the nature of future single-family residential development on the project site does not present the potential for substantial permanent increases in noise levels or groundborne vibration. During construction, there will be additional noise from construction activities. Construction activity causing noise that constitutes a "nuisance" is prohibited between the hours of 7:00 AM and 7:00 PM Monday through Friday, excluding holidays and from 8:00 AM to 4:00 PM on Saturday (City Municipal Code Section 11.80.040.E). For the operation phase, there are no sources of noise in the project area that would expose future residents to excessive noise levels.				
e) For a project located within an airport land use plan, or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				■
The nearest airport is the March Air Reserve Base located approximately 4 miles to the southwest. The project site is not located within the March Air Reserve Base/Inland Port Airport Land Use Compatibility Plan. The site is not within an airport land use plan or within two miles of a public airport or a public use airport. The project will not expose people residing or working in the project area to excessive noise levels				
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				■
There is no private airstrip within the vicinity of the site, or within the City of Moreno Valley.				
XIII. POPULATION AND HOUSING. Would the project:				
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?			■	
The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential General Plan land use designation. The project will not induce substantial growth in the area. Impacts would less than significant.				
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?				■
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				■
(b and c) This property is currently vacant, and no housing is currently located there. No housing will be displaced by this project. The project will not displace any residents.				
XIV. PUBLIC SERVICES. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered government facilities, need for new or physically altered government facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:				
a) Fire protection?			■	
b) Police protection?			■	
c) Schools?			■	
d) Parks?			■	
e) Other public facilities?			■	
(a through e) The various city departments and responsible outside agencies have participated in the project review process and have determined that the proposed project will not result in substantial adverse physical impacts associated with the provision of public services for the site. The project does not propose any development; however, future residential development of the project site will be required to participate in the payment of City Development Impact Fees and Moreno Valley Unified School District (MVUSD) fees to address individual and cumulative impacts of development upon public services. Established City and MVUSD plan check and permit issuance procedures ensure payment of fees prior to issuance of building permits.				
XV. RECREATION.				
a) Would the project increase the use of existing neighborhood or regional parks or other recreational facilities such that substantial physical deterioration of the				■

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
facility would occur or be accelerated?				
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				■
(a and b) The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. Future residential development on the project has the potential to increase the use of parks or other recreational facilities, however, future impacts on parks due to slightly increased density are anticipated to be minimal. Consistent with all development in the City, future residential development on the project site will be subject to development impact fees, which will address any potential impact to recreational facilities.				
XVI. TRANSPORTATION/TRAFFIC. Would the project:				
a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?		■		
b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?		■		
(a and b) The proposed Zone Change from R1 to R2 is consistent with the anticipated type and density of development under the project's existing Residential 2 General Plan land use designation. A Trip Generation Evaluation was prepared for the project by Urban Crossroads on February 24, 2017. The currently approved zoning is anticipated to generate a net total of approximately 95 trip-ends per day with 8 AM and 10 PM peak hour trips. Development under the proposed Zone Change to R2 is anticipated to generate 95 more trip-ends per day with 7 more AM peak hour trips and 10 more PM peak hour trips as compared to the currently approved zoning. However, no additional analysis was required based on the City's Traffic Impact Analysis Preparation Guide (2007), since future development of the project site is anticipated to generate fewer than 50 peak hour trips. Additionally, single family residential tracts of less than 100 lots are typically exempt from Traffic Analysis requirements.				
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?				■
The proposed project would have no direct or indirect effect on air traffic patterns.				
d) Substantially increase hazards to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g. farm equipment)?				■
The proposed project will not increase hazards to a design feature or incompatible uses.				
e) Result in inadequate emergency access?			■	
The project does not propose any development, however, future residential development of the project site will be required to meet the specifications of the City Engineer and Traffic Engineer, the Fire Prevention Bureau and the General Plan.				
f) Conflict with adopted policies or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?				■
There is no conflict with adopted policies or programs supporting public transit.				
XVII. TRIBAL CULTURAL RESOURCES. Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?				■
The Project Site does not include any historical resources, and impacts related to historic resources would not occur.				
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.?				■

Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
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The City received requests for consultation from the Agua Caliente Band of Cahuilla Indians, the Pechanga Band of Luiseno Indians, and the Soboba Band of Luiseno Indians. The City met in consultation and/or coordinated with each of the above Native American Tribes in compliance with Assembly bill 52 to complete the consultation process. The City recognized the stated concerns from the tribes with regards to the participation of tribal monitors during construction (grading) to mitigate potential impacts to inadvertent finds of cultural resources or human remains. However, since the proposed project is a Zone Change from R1 to R2 and does not include a development application, the City has agreed that such mitigation would be implemented when development of the project site occurs.

XVIII. UTILITIES AND SERVICE SYSTEMS. Would the project:

a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?			■	
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b) Require or result in construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			■	
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(a and b) The proposed Zone Change from R1 to R2 is consistent with the project’s existing Residential 2 General Plan land use designation. Future residential development of the project site will be required to comply with the “Water Quality Management Plan for the Santa Ana Region of Riverside County” dated October 22, 2012 and approved by the Santa Ana Regional Water Quality Control Board (Guidance Document). Therefore, this project will not exceed the wastewater treatment requirements of the Regional Water Quality Control Board. The Eastern Municipal Water District (EMWD) is the sanitary district provider for the project. The project will not exceed wastewater treatment capacity of the Moreno Water Reclamation Facility.

c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			■	
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The proposed Zone Change from R1 to R2 is consistent with the project’s existing Residential 2 General Plan land use designation. Riverside County Flood Control District (RCFCD) provided a letter dated June 20, 2016, indicating that the project would not be impacted by District Master Drainage Plan facilities and that no other facilities of regional interest are proposes for this area. The proposed project will not require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects.

d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?				■
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The water purveyor, Eastern Municipal Water District (EMWD), prepared an Urban Water Management Plan in 2010 demonstrating that it has or will have sufficient water supplies available to serve urban development within the City of Moreno Valley. EMWD’s plan was based on the City’s General Plan Land Use Element. The proposed Zone Change from R1 to R2 is consistent with the project’s existing Residential 2 General Plan land use designation. Therefore, sufficient water supplies exist to support the proposed project.

e) Result in a determination by the wastewater treatment provider which serves or may serve the project determined that it has adequate capacity to serve the project’s projected demand in addition to the provider’s existing commitments?				■
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The wastewater treatment provider is EMWD. The proposed Zone Change from R1 to R2 is consistent with the project’s existing Residential 2 General Plan land use designation. The current wastewater treatment facility has adequate capacity to serve projects within Moreno Valley that are consistent with the General Plan and EMWD has plans for major expansions of the Moreno Water Reclamation Facility to serve future needs. Source: EIR for the 2006 General Plan Update.

f) Be served by a landfill with sufficient permitted capacity to accommodate the project’s solid waste disposal needs?				■
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Waste Management provides waste hauling service to the City of Moreno Valley. The project does not propose any development, however, future residential development of the project site will be served by a landfill in the Badlands with sufficient permitted capacity to accommodate the project’s solid waste disposal needs. Source: EIR for the 2006 General Plan Update.

g) Comply with federal, state, and local statues and regulations related to solid waste?				■
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City policies require compliance with State and Federal regulations regarding solid waste. The project does not propose any development, however, future residential development of the project site will be required to comply with the current policies regarding solid waste. (General Plan Objective 7.8 and Municipal Code Section 6.02)

XIX. MANDATORY FINDINGS OF SIGNIFICANCE.

a) Does the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a			■	
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Attachment: Initial Study Checklist (2644 : PEN16-0042 (PA16-0026) Zone Change)

Issues and Supporting Information	Potentially Significant Impact	Less than Significant With Mitigation Incorporated	Less Than Significant Impact	No Impact
rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?				
The proposed Zone Change from R1 to R2 is consistent with the project site's existing Residential 2 General Plan land use designation. There are no streambeds or riparian habitat within the project site and the project site does not support sensitive environmental resources that present the potential to substantially degrade the environment. The nature and scale of the proposed project do not present the potential to substantially degrade the environmental setting for existing development in the project vicinity. The project is consistent with provisions of the Western Riverside County Multiple Species Habitat Conservation Plan and the Stephens' Kangaroo Rat Habitat Conservation Plan. The project site does not contain important archaeological or historical resources. The analysis in this Initial Study demonstrates that project and cumulative impacts would be less than significant.				
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?			■	
The proposed Zone Change from R1 to R2 would result in a scale at a density that is consistent with the project sites' existing Residential 2 General Plan land use designation. The proposed project will not disturb sensitive resources, will not exceed the capacity of service systems, and is consistent with applicable local, regional and State environmental programs and regulations. The project will not create any impacts that would be considered cumulatively considerable when viewed in connection with existing land uses, other recently approved projects, and existing land use designations. The analysis in this Initial Study demonstrates that project and cumulative impacts would be less than significant.				
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?			■	
The proposed Zone Change from R1 to R2 is consistent with the project sites' existing Residential 2 General Plan land use designation. The proposed project does not present the potential for substantial adverse effects on human beings.				

List of Key Documents and Resources:

- City of Moreno Valley General Plan, adopted by City Council on July 11, 2006
- City of Moreno Valley Municipal Code, adopted by City Council in 1997
- Trip Generation Evaluation prepared by Urban Crossroads, dated February 24, 2017
- Riverside County Integrated Project Long Report, Riverside County Transportation and Land Management Agency, April 15, 2016
- Western Riverside Area Soil Survey – University of California Agricultural Experiment Station, 1971
- Urban Water Management Plan, Eastern Municipal Water District, 2010
- State Important Farmland Map, 2014, <http://maps.conservation.ca.gov/ciff/ciff.html>
- Air Quality Management Plan (AQMP), South Coast Air Quality Management Board, 2012
- Cultural Resources Inventory, Archeological Research Unit, University of California, Riverside), October 1987
- Cultural Resource Study prepared by Helix Environmental Planning, dated April 13, 2016
- March Air Reserve Base /Inland Port Airport Land Use Compatibility Plan, Riverside County Airport Land Use Commission, adopted November 13, 2014
- Flood Insurance Rate Map, Federal Emergency Management Agency, Map Number 065074 0010B, August 28, 2008
- State Wildland Fires Map
- Biological Resources Survey prepared by P&D Consultants, dated March 18, 2008
- Cultural Resources Survey prepared by Michael Brandman Associates, dated March 28, 2008

**The above documents and studies are incorporated by reference and available in the case file for Expanded Initial Study PEN16-0042 and the Community Development Department – Planning Division or Public Works Department – Land Development Division.

Project Site Photographs



Viewing south from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)

Project Site Photographs



Viewing east from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)

Project Site Photographs



Viewing southeast from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)

Project Site Photographs



Viewing south from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)

Project Site Photographs



Viewing southwest from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)

Project Site Photographs



Viewing east from Mountain Ranch Road

Attachment: Project Site Photographs (2644 : PEN16-0042 (PA16-0026) Zone Change)



PEN16-0042 - Site Map



Legend

Master Plan of Trails

- Bridge
- Improved
- Multiuse
- Proposed
- Regional
- State
- Parcels
- City Boundary
- Sphere of Influence

Attachment: Aerial Photograph (2644 : PEN16-0042 (PA16-0026) Zone Change)



Notes

631.0 0 315.48 631.0 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere

Print Date: 4/18/2017

DISCLAIMER: The information shown on this map was compiled from the City of Moreno Valley GIS and Riverside County GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.