

TELECONFERENCED MEETING

CITY COUNCIL REGULAR MEETING - 6:00 PM

MAY 5, 2020

[Pursuant to Governor Executive Order N-29-20]

There Will Not Be a Physical Location for Attending the Meeting

The Public May Observe the Meeting and Offer Public Comment As Follows:

<u>STEP 1</u>

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<u>STEP 2</u>

Get Meeting ID Number and Password by emailing <u>zoom@moval.org</u> or calling (951) 413-3001

<u>STEP 3</u>

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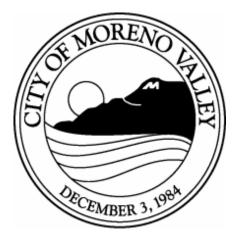
<u>STEP 3</u>

Public Comments May be Made Via Zoom

During the Meeting, the Mayor Will Explain the Process for Submitting Public Comments

ALTERNATIVE

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AGENDA

CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY MORENO VALLEY PUBLIC FINANCING AUTHORITY BOARD OF LIBRARY TRUSTEES

May 5, 2020

REGULAR MEETING – 6:00 PM

City Council Study Sessions Second Tuesday of each month – 6:00 p.m.

City Council Meetings Special Presentations – 5:30 P.M. First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Sessions

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber - 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Dr. Yxstian A. Gutierrez, Mayor

Victoria Baca, Mayor Pro Tem Ulises Cabrera, Council Member David Marquez, Council Member Dr. Carla J. Thornton, Council Member

AGENDA CITY COUNCIL OF THE CITY OF MORENO VALLEY May 5, 2020

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS - NONE

AGENDA JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY MORENO VALLEY PUBLIC FINANCING AUTHORITY AND THE BOARD OF LIBRARY TRUSTEES

THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD MEETINGS

REGULAR MEETING – 6:00 PM MAY 5, 2020

CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

ROLL CALL

INTRODUCTIONS

PUBLIC COMMENTS ON MATTERS ON THE AGENDA WILL BE TAKEN UP AS THE ITEM IS CALLED FOR BUSINESS, BETWEEN STAFF'S REPORT AND CITY COUNCIL DELIBERATION (SPEAKER SLIPS MAY BE TURNED IN UNTIL THE ITEM IS CALLED FOR BUSINESS.)

PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Any person wishing to address the Mayor and City Council on any matter, either under the Public Comments section of the Agenda or scheduled items or public hearings, must follow the procedures set forth above and wait to be identified to speak by the Mayor. Members of the public may be limited to three minutes per person or the allowed time set by the Mayor, except for the applicant. The Mayor and City Council may establish an overall time limit for comments on a particular Agenda item. Members of the public must direct their questions to the Mayor and not to other members of the City Council, the applicant, the Staff, or the audience.

JOINT CONSENT CALENDARS (SECTIONS A-E)

All items listed under the Consent Calendars, Sections A, B, C, D, and E are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

A.2. MINUTES - CITY COUNCIL - CLOSED SESSION - APR 21, 2020 4:30 PM

Recommendation: Approve as submitted.

A.3. MINUTES - CITY COUNCIL - REGULAR MEETING - APR 21, 2020 6:00 PM

Recommendation: Approve as submitted.

A.4. COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2019/2020 FROM JULY 1, 2019 THROUGH MARCH 31, 2020 (Report of: City Clerk)

Recommendation:

- 1. Receive and file the Fiscal Year 2019/2020 Council Discretionary Expenditure Report for July 1, 2019 through March 31, 2020.
- A.5. Submit a letter of support for Assembly Bill 664 which will provide workers' comp protections to first responders for covid-19 related illness (Report of: City Manager)

Recommendation:

1. Submit a letter of support for Assembly Bill 664, which will provide workers' compensation protections to first responders and health care workers for COVID-19-related illness.

A.6. SECOND READING OF A MUNICIPAL CODE AMENDMENT TO ADD SECTION 9.03.065 TO THE CITY OF MORENO VALLEY MUNICIPAL CODE ESTABLISHING RESIDENTIAL DENSITY BONUS PROVISIONS TO ENSURE NO NET LOSS IN RESIDENTIAL CAPACITY PURSUANT TO THE PROVISIONS OF SENATE BILL 330. (ORD NO. ___) (Report of: Community Development)

Recommendation:

- 1. Staff recommends that the City Council conduct the second reading by title only and adopt Ordinance No. ____.
- A.7. APPROVAL OF AN AMENDED SUCCESSOR MEMORANDA OF UNDERSTANDING BETWEEN THE CITY OF MORENO VALLEY AND THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION, THE MORENO VALLEY MANAGEMENT ASSOCIATION, AND THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES, WITH EXTENSION OF PROVISIONS TO AFFECTED UNREPRESENTED CAREER EMPLOYEES (Report of: Financial & Management Services)

Recommendations:

- 1. Approve the amended successor Memoranda of Understanding between the City of Moreno Valley and the Moreno Valley City Employees Association (MVCEA), the Moreno Valley Management Association (MVMA), and the Moreno Valley Confidential Management Employees (MVCME), effective May 16, 2020.
- 2. Extend the provisions of these agreements to unrepresented career employees.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

B.2. MINUTES - CITY COUNCIL - CLOSED SESSION APR 21, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

B.3. MINUTES - CITY COUNCIL - REGULAR MEETING APR 21, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

C. CONSENT CALENDAR - HOUSING AUTHORITY

C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

C.2. MINUTES - CITY COUNCIL - CLOSED SESSION APR 21, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

C.3. MINUTES - CITY COUNCIL - REGULAR MEETING APR 21, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

D.2. MINUTES - CITY COUNCIL - CLOSED SESSION APR 21, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

D.3. MINUTES - CITY COUNCIL - REGULAR MEETING APR 21, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

E.2. MINUTES - CITY COUNCIL - CLOSED SESSION APR 21, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

E.3. MINUTES - CITY COUNCIL - REGULAR MEETING APR 21, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

F. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should follow the teleconference procedures.

F.1. PUBLIC HEARING TO ADOPT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2020/21 (Report of: Financial & Management Services)

Recommendations: That the City Council:

- 1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) to allow the public an opportunity to comment on the 2020/21 Annual Action Plan (AAP).
- 2. Approve the 2020/21 Annual Action Plan as an application to the U.S. Department of Housing and Urban Development (HUD) for funding under the federal CDBG, HOME, and ESG programs with Council amendments, if any.
- 3. Adopt the 2020/21 Annual Action Plan.

G. GENERAL BUSINESS - NONE

H. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

I. REPORTS

I.1. CITY COUNCIL REPORTS

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

I.2. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

I.3. CITY ATTORNEY'S REPORT

(Informational Oral Presentation - not for Council action)

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

ADJOURNMENT

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at <u>www.moval.org</u> and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at <u>www.moval.org</u> and in the City Clerk's office at 14177 Frederick Street during normal business hours.

CERTIFICATION

I, Pat Jacquez-Nares, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: <u>www.moval.org</u> and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley 14177 Frederick Street

Moreno Valley Library 25480 Alessandro Boulevard

Moreno Valley Senior/Community Center 25075 Fir Avenue

Pat Jacquez-Nares, CMC & CERA City Clerk

Date Posted: April 30, 2020

TELECONFERENCED MEETING

[Pursuant to Governor Executive Order N-29-20]

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<u>STEP 3</u>

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MINUTES CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY PUBLIC FINANCING AUTHORITY MORENO VALLEY HOUSING AUTHORITY

CLOSED SESSION – 4:30 PM April 21, 2020

CALL TO ORDER

The Closed Session of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, and Housing Authority was called to order at 4:32 p.m. by Mayor Gutierrez in the Council Chamber located at 14177 Frederick Street, Moreno Valley, California.

Mayor Gutierrez announced that the City Council receives a separate stipend for CSD meetings.

ROLL CALL

Council:Dr. Yxstian A. GutierrezMayorVictoria BacaMayor Pro TemDavid MarquezCouncil MemberUlises CabreraCouncil MemberDr. Carla J. ThorntonCouncil Member

PUBLIC COMMENTS ON MATTERS ON THE AGENDA ONLY

Mayor Gutierrez opened the public comments portion of the meeting for items listed on the agenda only. There being no members of the public to come forward to speak, he closed the public comments.

CLOSED SESSION

Interim City Attorney Quintanilla announced that the City Council would recess to Closed Session to discuss the items as listed on the agenda and that staff did anticipate reportable action.

Minutes Acceptance: Minutes of Apr 21, 2020 4:30 PM (CONSENT CALENDAR-CITY COUNCIL)

The Closed Session will be held pursuant to Government Code:

1 SECTION 54957.6(a) - LABOR NEGOTIATIONS - UNREPRESENTED EMPLOYEE City Representative: City Attorney and Mayor Unrepresented Employee: City Manager 2 SECTION 54957(b) - PUBLIC EMPLOYMENT POSITION: **CITY MANAGER** 3 SECTION 54956.8 - REAL PROPERTY NEGOTIATIONS **PROPERTIES:** APNS: 487470030 and 487470031 AGENCY NEGOTIATORS: Interim City Manager Mike Lee NEGOTIATING PARTIES: Lewis Management Corp. Price and Terms of Payment UNDER NEGOTIATION: 4 SECTION 54957.6 - LABOR NEGOTIATIONS Mike Lee, Interim City Manager & a) Agency Representative: Everman. Assistant Marshall Citv Manager Chief Financial Officer/City Treasurer **Employees** Employee Organization: Moreno Vallev City Association (MVCEA) Mike Lee, Interim City Manager & b) Agency Representative: Everman. Assistant Marshall Citv Manager Chief Financial Officer/City Treasurer **Employee Organization:** Moreno Valley Management Association (MVMA) c) Agency Representative: Mike Lee, Interim City Manager & City Marshall Everman, Assistant Manager Chief Financial Officer/City Treasurer **Employee Organization:** Confidential Moreno Vallev Management Employee's Association (MVCMEA)

Mayor Gutierrez recessed the City Council to the City Manager's Conference Room, second floor, City Hall, for their Closed Session at 4:40 p.m.

Mayor Gutierrez reconvened the City Council in the Council Chamber from their Closed Session at 6:51 p.m.

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

Interim City Attorney Quintanilla announced that there was no reportable action taken in Closed Session.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Gutierrez adjourned the meeting at 6:51 p.m.

Submitted by:

Pat Jacquez-Nares, CMC & CERA City Clerk Secretary, Moreno Valley Community Services District Secretary, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley Secretary, Moreno Valley Housing Authority Secretary, Board of Library Trustees Secretary, Public Financing Authority

Approved by:

Dr. Yxstian A. Gutierrez Mayor City of Moreno Valley President, Moreno Valley Community Services District Chairperson, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley Chairperson, Moreno Valley Housing Authority Chairperson, Board of Library Trustees Chairperson, Public Financing Authority

TELECONFERENCED MEETING



TELECONFERENCED MEETING CITY COUNCIL REGULAR MEETING - 6:00 PM APRIL 21, 2020 [Pursuant to Governor Executive Order N-29-20]

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MINUTES JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY MORENO VALLEY PUBLIC FINANCING AUTHORITY BOARD OF LIBRARY TRUSTEES

REGULAR MEETING – 6:00 PM April 21, 2020

CALL TO ORDER

SPECIAL PRESENTATIONS - NONE

A.3

MINUTES JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY MORENO VALLEY PUBLIC FINANCING AUTHORITY BOARD OF LIBRARY TRUSTEES

REGULAR MEETING – 6:00 PM April 21, 2020

CALL TO ORDER

The Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Housing Authority, Moreno Valley Public Financing Authority and the Board of Library Trustees was called to order at 6:54 p.m. by Mayor Gutierrez in the Council Chamber located at 14177 Frederick Street.

Mayor Gutierrez announced that the City Council receives a separate stipend for CSD meetings.

ROLL CALL

Council:	Dr. Yxstian A. Gutierrez	Mayor
	Victoria Baca	Mayor Pro Tem
	David Marquez	Council Member
	Ulises Cabrera	Council Member
	Dr. Carla J. Thornton	Council Member

INTRODUCTIONS

Pat Jacquez-Nares Steve Quintanilla Mike Lee	City Clerk Interim City Attorney Interim City Manager
Marshall Eyerman	Assistant City Manager/Chief Financial Officer
Michael Wolfe	Interim Assistant City Manager/Director of Public Works/City Engineer
Manuel Mancha John Salisbury Abdul Ahmad	Community Development Director Police Chief Fire Chief
	Steve Quintanilla Mike Lee Marshall Eyerman Michael Wolfe Manuel Mancha John Salisbury

Patti Solano

PUBLIC COMMENTS ON AGENDA ITEMS AND NON-AGENDA ITEMS

Daryl Terrell

1. Expressed his support for Item No. A.14 but urged the City Council to include protections for commercial tenants and to allow tenants up to one year to pay their rent.

Robert Then

- 1. Indicated his appreciation of Mayor Gutierrez's priority of the health of the residents over the economy.
- 2. Encouraged Mayor Gutierrez to show the same concern for the City's air quality.
- 3. Reminded everyone of the upcoming Earth Day.

Keri Then

- 1. Communicated her concern for the financial health of the City and raised questions related to it.
- 2. Conveyed her worry that her repeated requests for protective equipment for residents have gone unfulfilled.
- 3. Encouraged the City Council to request a COVID-19 testing center for the City.
- 4. Made everyone aware of the upcoming Earth Day and noted the significance of air quality.

Brother Benjamin

1. Asked if the City is participating in project Roomkey.

JOINT CONSENT CALENDARS (SECTIONS A-E)

RESULT:	APPROVED [UNANIMOUS]
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MOVER:	David Marquez, Council Member						
SECONDER:	Victoria Baca, Mayor Pro Tem						
AYES:	Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises						
	Cabrera, Dr. Carla J. Thornton						

A. CONSENT CALENDAR-CITY COUNCIL

A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

A.2. City Council - Closed Session - Apr 7, 2020 4:30 PM

Recommendation: Approve as submitted.

A.3. City Council - Regular Meeting - Apr 7, 2020 6:00 PM

Recommendation: Approve as submitted.

A.4. LIST OF PERSONNEL CHANGES (Report of: Financial & Management Services)

Recommendation:

- 1. Ratify the list of personnel changes as described.
- A.5. PAYMENT REGISTER FEBRUARY 2020 (Report of: Financial & Management Services)

Recommendation:

- 1. Receive and file the Payment Register.
- A.6. ANNUAL STATEMENT OF INVESTMENT POLICY (Report of: Financial & Management Services)

Recommendation:

- 1. Adopt the Annual Statement of Investment Policy.
- A.7. ANNUAL REVIEW OF THE DEBT MANAGEMENT POLICY (Report of: Financial & Management Services)

Recommendation:

- 1. Review and approve the Debt Management Policy.
- A.8. ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 7 TO THE LOAN AGREEMENT BETWEEN THE CITY OF MORENO VALLEY AND THE POLICE FACILITIES DEVELOPMENT IMPACT FUND (RESO. NO. 2020-22) (Report of: Financial & Management Services)

Recommendation:

1. Adopt a Resolution of the City Council of the City of Moreno Valley, California, authorizing Amendment No. 7 to the Ioan agreement between the City of Moreno Valley and the Police Facility Development Impact Fee fund. A.9. APPROVAL OF CONTRACT WITH AIRESPRING, INC. FOR TELECOMMUNICATION SERVICES (AGMT. NO. 2020-131) (Report of: Financial & Management Services)

Recommendations:

- Approve an agreement with AireSpring, Inc. for telecommunication services for City facilities for an amount not to exceed \$123,268 over three (3), which will provide savings from the existing contracts, (\$93,385 for AireSpring, \$18,677 for Federal fees and taxes, and \$11,206 (10%) for contingency) and authorize the City Manager, or his designee, to execute the agreement, subject to approval by the City Attorney.
- 2. Authorize the City Manager, or his designee, to execute any subsequent related amendments or service extensions to the contract with AireSpring, Inc., during the life of the contract, subject to approval by the City Attorney.
- A.10. PETCO FOUNDATION GRANT (Report of: Community Development)

Recommendations:

- 1. Receive and accept a grant award in the amount of \$20,000 from the Petco Foundation for the purpose of enhancing the interior portion of the Cattery at the Moreno Valley Animal Shelter allowing our healthy and adoptable cats to be prominently displayed to our potential adopters.
- 2. Approve the revenue and expense budget adjustments in the amount of \$20,000 as set forth in the Fiscal Impact section of this report.
- A.11. APPROVE MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2020/21-2024/25 (Report of: Public Works)

Recommendations:

- Approve and authorize submittal of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2020/21 – 2024/25 and Maintenance of Effort Certification for Fiscal Year 2020/21 to the Riverside County Transportation Commission.
- 2. Authorize the Director of Public Works/City Engineer to submit an amended five-year plan to the Riverside County Transportation Commission if changes are made to the listed Measure A projects.

A.12. AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT TO G. HURTADO CONSTRUCTION, INC. FOR MORENO-ALESSANDRO INTERIM FACILITY – PROJECT NO. 804 0016 (AGMT. NO. 2020-132) (Report of: Public Works)

Recommendations:

- 1. Award a construction contract to G. Hurtado Construction, Inc., 16130 Reiner Circle, Riverside, CA 92504, for the Moreno - Alessandro Interim Facility Storm Drain Line H-2 project and authorize the City Manager to execute a contract with G. Hurtado Construction, Inc. in substantial conformance with the attached contract in the amount of \$261,100;
- 2. Authorize the issuance of a Purchase Order for G. Hurtado Construction, Inc. in the amount of \$300,265 (\$261,100 bid amount plus a 15% contingency) when the contract has been signed by all parties;
- 3. Authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract, but not exceeding the total contingency of \$39,165, subject to the approval of the City Attorney;
- 4. Authorize a full road closure of Oliver Street between Bay Avenue and Alessandro Boulevard for up to 30 continuous days during construction;
- 5. Authorize the Public Works Director/City Engineer to extend the full road closure for two additional 30 day periods as needed due to unforeseen construction issues.
- A.13. PURSUANT TO LANDOWNER PETITION, ANNEX TWO PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENT NUMBER 45 (RESO. NO. 2020-23) (Report of: Public Works)

Recommendation:

 Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2020-23, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District. (Amendment No. 45) A.14. Emergency Order - Late Fees On Rental Property (RESO. NO. 2020-24) (Report of: City Attorney)

Council Member Thornton expressed her appreciation for this item and the aid it provides residents.

Recommendation: That the City Council:

- 1. Discuss and Consider Adoption of the Proposed Resolution
- A.15. MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP) LOCAL DEVELOPMENT MITIGATION FEE RATE ANNUAL ADJUSTMENT (RESO. NO. 2020-25) (Report of: Community Development)

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2020-25. A Resolution of the City Council of the City of Moreno Valley, California, approving an increase to the Multiple Species Habitat Conservation Plan (MSHCP) Local Development Mitigation Fee to reflect the 3.03% increase in the Consumer Price Index (CPI).

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES READING BY TITLE ONLY THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE. Recommendation: Waive reading of all Ordinances.
- B.2. MINUTES CITY COUNCIL CLOSED SESSION APR 7, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

B.3. MINUTES - CITY COUNCIL - REGULAR MEETING - APR 7, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

C. CONSENT CALENDAR - HOUSING AUTHORITY

C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

C.2. MINUTES - CITY COUNCIL - CLOSED SESSION - APR 7, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

C.3. MINUTES - CITY COUNCIL - REGULAR MEETING - APR 7, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

D.2. MINUTES - CITY COUNCIL - CLOSED SESSION - APR 7, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

D.3. MINUTES - CITY COUNCIL - REGULAR MEETING - APR 7, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

E.2. MINUTES - CITY COUNCIL - CLOSED SESSION - APR 7, 2020 4:30 PM (See A.2)

Recommendation: Approve as submitted.

E.3. MINUTES - CITY COUNCIL - REGULAR MEETING - APR 7, 2020 6:00 PM (See A.3)

Recommendation: Approve as submitted.

F. PUBLIC HEARINGS

F.1. PUBLIC HEARING TO APPROVE CDBG, HOME & ESG PROJECT SELECTIONS FOR INCLUSION IN FY 2020-21 ANNUAL ACTION PLAN (Report of: Financial & Management Services)

Mayor Gutierrez noted that the item is a culmination of four months of effort by staff and the City Council.

Assistant City Manager Eyerman provided the report.

Mayor Gutierrez opened the Public Hearing at 6:29 p.m.

Alicia Berridge provided information regarding Rising Stars Business Academy. and thanked the City Council for their continued support.

Benny Orduno explained the job readiness program that would require funding from the Community Development Block Grant.

Jessica Munoz thanked the City for their ongoing support of Voices for Children.

Daryl Terrell urged the City Council to consider applying any unallocated funds to an income based rental relief fund for residents and a COVID-19 small business relief assistance fund.

Brother Benjamin discussed the resources provided by the Hole in the Wall, Inc.

Jeovan Williams, a former client supplied testimony on his experience with the organization.

La Donna Jempson discussed the MoVan project.

Sharon Peters with, the Highway and Hedges Information and Referral Network, Inc. expressed her support for The Hole in the Wall, Inc.

Howard Young expressed his gratitude for the City's continued support of the MoVan project, as their operating costs have increased.

There being no further comments in support or opposition, Mayor Gutierrez closed the Public Hearing at 7:38 p.m.

Council Member Cabrera thanked the residents who commented on the item. Despite the fact that funding was already allocated, he voiced his support to reallocate funds in order to provide support for Rising Stars Business Academy or The Hole in the Wall. Mayor Gutierrez remarked that the appropriate time to determine funding distribution was at the Finance Subcommittee meetings.

Mayor Pro Tem Baca suggested reducing the increased amounts allocated to organizations in order to furnish funds for The Hole in the Wall.

Council Member Marquez commented that reducing the grants already promised to organizations would be a disservice to them as they followed the proper procedures.

Mayor Gutierrez stated that the City does from time to time receive extra funding from CDBG. He stressed the fact that those in need of funding should attend the Finance Subcommittee meetings to state their case.

Assistant City Manager Eyerman clarified the requirements required by HUD. He did confirm that the City would receive additional CDBG funds to address COVID-19 issues.

Council Member Thornton mentioned that instead of increasing allotments for organizations the City should consider additional organizations to support. She also asked about the level of outreach that occurred for the non-profit organizations.

Assistant City Manager Eyerman noted that application workshops were held to assist organizations. He stated that a site visit was made to The Hole in the Wall to discuss federal funding requirements and explained that as investment has been made to fund a number of training programs, their focus with the CDBG subsidies was on financially distressed populations.

Recommendations: That the City Council:

- 1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) Programs to allow the public an opportunity to comment on the proposed project selections for Fiscal Year (FY) 2020/21 Annual Action Plan.
- 2. Approve the recommended projects for inclusion in the Annual Action Plan (FY 2020/21) as an application to the U.S. Department of Housing and Urban Development for funding under the federal CDBG, HOME and ESG programs.
- 3. Authorize the Chief Financial Officer to amend the City's Budget to include the allocations as approved in the FY2020/21 Action Plan.

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A.3

RESULT: APPROVED [UNANIMOUS]

MOVER: David Marquez, Council Member

SECONDER: Ulises Cabrera, Council Member

AYES: Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises Cabrera, Dr. Carla J. Thornton

F.2. A MUNICIPAL CODE AMENDMENT TO ADD SECTION 9.03.065 TO THE CITY OF MORENO VALLEY MUNICIPAL CODE ESTABLISHING RESIDENTIAL DENSITY BONUS PROVISIONS TO ENSURE NO NET LOSS IN RESIDENTIAL CAPACITY PURSUANT TO THE PROVISIONS OF SENATE BILL 330. (ORD. NO. 965) (Report of: Community Development)

Community Development Director Mancha provided the report.

Mayor Gutierrez opened the Public Hearing at 7:58 p.m.

There being no comments in support or opposition, Mayor Gutierrez closed the Public Hearing at 7:58 p.m.

Recommendations: That the City Council:

- 1. Introduce and conduct the first reading of Ordinance No. 965 adding Section 9.03.065 of Title 9 of the City of Moreno Valley Municipal Code to ensure that there is no net loss of residential capacity within the City, as required by SB330.
- 2. Schedule the second reading and adoption of Ordinance No. 965 for the next regular Council meeting.

RESULT:	APPROVED [UNANIMOUS]			
MOVER:	Ulises Cabrera, Council Member			
SECONDER:	Victoria Baca, Mayor Pro Tem			
AYES:	Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises			
	Cabrera, Dr. Carla J. Thornton			

F.3. LGL19-0053 – PUBLIC HEARING FOR ADOPTION OF THE PROPOSED RESOLUTION FOR THE FULL VACATION FOR THAT PORTION OF STODDARD STREET LOCATED BETWEEN WILLIAMS AVENUE AND ALESSANDRO BOULEVARD. (RESO. NO. 2020-26) (Report of: Public Works)

Interim Assistant City Manager Wolfe provided the report.

Mayor Gutierrez opened the Public Hearing at 8:02 p.m.

There being no comments in support or opposition, Mayor Gutierrez closed the Public Hearing at 8:02 p.m.

Recommendations:

- 1. Conduct the Public Hearing and accept public testimony for the Full Vacation of Stoddard Street located between Williams Avenue and Alessandro Boulevard.
- Adopt Resolution No. 2020-26. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Full Vacation for that portion of Stoddard Street located between Williams Avenue and Alessandro Boulevard.
- 3. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

RESULT:	APPROVED [UNANIMOUS]		
MOVER:	Victoria Baca, Mayor Pro Tem		
SECONDER:	Dr. Carla J. Thornton, Council Member		
AYES:	Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises		
	Cabrera, Dr. Carla J. Thornton		

F.4. PUBLIC HEARING FOR THREE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MAIL BALLOT PROCEEDINGS (Report of: Public Works)

Interim Assistant City Manager Wolfe provided the report.

Mayor Gutierrez opened the Public Hearing at 8:05 p.m.

There being no comments in support or opposition, Mayor Gutierrez closed the Public Hearing at 8:05 p.m.

Recommend that the City Council:

- Conduct the Public Hearing and accept public testimony for the mail ballot proceedings for the National Pollutant Discharge Elimination System (NPDES) Common Interest, Commercial, Industrial, and Quasi-Public Use Regulatory Rate to be applied to the property tax bill of the parcels identified herein;
- 2. Direct the City Clerk to open and count the returned NPDES ballots;

APPROVED [UNANIMOUS]	
Victoria Baca, Mayor Pro Tem	

MOVER:Victoria Baca, Mayor Pro TemSECONDER:Ulises Cabrera, Council Member

AYES: Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises Cabrera, Dr. Carla J. Thornton

- Verify and accept the results of the mail ballot proceedings as maintained by the City Clerk on the Official Tally Sheet and if approved, set the rate and impose the NPDES Common Interest, Commercial, Industrial, and Quasi-Public Use Regulatory Rate, as applicable, on the Assessor's Parcel Numbers as mentioned;
- 4. Receive and file the Official Tally Sheet with the City Clerk's office.

RESULT:	APPROVED [UNANIMOUS]		
MOVER:	Ulises Cabrera, Council Member		
SECONDER:	Victoria Baca, Mayor Pro Tem		
AYES:	Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises		
	Cabrera, Dr. Carla J. Thornton		

G. GENERAL BUSINESS

RESULT: MOVER:

G.1. DISPOSITION AND DEVELOPMENT/AFFORDABLE HOUSING AGREEMENT BY AND BETWEEN THE MORENO VALLEY HOUSING AUTHORITY, CITY OF MORENO VALLEY AND COURTYARDS AT COTTONWOOD, LP (AGMT. NO. HA 2020-01, RESO. NOS. 2020-27, HA 2020-02) (Report of: Financial & Management Services)

Assistant City Manager Eyerman provided the report.

James Jernigan supports the item.

Council Member Marquez inquired as to the project completion date.

Mr. Jernigan stated that the completion date is scheduled for December 2021.

Recommendations: That the City Council:

- 1. Approve the Disposition and Development/Affordable Housing Agreement by and between the Moreno Valley Housing Authority, City of Moreno Valley, and Courtyards at Cottonwoods, LP.
- 2. Authorize the City Attorney to prepare an Agreement based on the deal points as set forth within this report.
- 3. Authorize the City Manager to execute the Disposition and Development/Affordable Housing Agreement, subject to the approval of the City Attorney.

5. Adopt Resolution HA 2020-02. A resolution of the Moreno Valley Housing Authority of the City of Moreno Valley, California, supporting the Courtyards at Cottonwood Affordable Housing Development and affirming its intention to provide financial assistance.

RESULT: APPROVED [UNANIMOUS]

MOVER: Victoria Baca, Mayor Pro Tem

SECONDER: Ulises Cabrera, Council Member

- AYES: Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises Cabrera, Dr. Carla J. Thornton
 - 4. Adopt Resolution 2020-27. A resolution of the City Council of the City of Moreno Valley, California, supporting the Courtyards at Cottonwood Affordable Housing Development and affirming its intention to provide financial assistance.
 - 6. Approve budget adjustments to the adopted budget as set forth in the Fiscal Impact section of this report. This project will be funded through HOME and NSP Federal grants on Moreno Valley Housing Authority property.

RESULT:	APPROVED [UNANIMOUS]			
MOVER:	David Marquez, Council Member			
SECONDER:	Ulises Cabrera, Council Member			
AYES:	Dr. Yxstian A. Gutierrez, Victoria Baca, David Marquez, Ulises Cabrera, Dr. Carla J. Thornton			

H. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION - NONE

I.REPORTS

I.3. CITY ATTORNEY'S REPORT

(Informational Oral Presentation - not for Council action)

Interim City Attorney Quintanilla reported that the Riverside County Public Health Officer reopened golf courses for limited purposes.

I.2. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

Interim City Manager Lee reported on the MoVal Meals program. He noted that the Employment Resource Center remains open for residents seeking employment. **I.1.CITY COUNCIL REPORTS**

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC) - Mayor Pro Tem Baca

Mayor Pro Tem Baca reported the following:

Tonight, I'm providing an update from the March Joint Powers Commission meeting held on April 8th.

At that meeting, the Commission approved an Exclusive Negotiating Agreement for the development of aviation, industrial, or cargo-terminal uses on Parcel D-1 North.

We also designated Authorized Agents for Disaster Assistance and authorized the Executive Director to take emergency actions.

Finally, we discussed the COVID-19 closure of the golf course and the impacts to the golf course operating budget.

Riverside County Habitat Conservation Agency (RCHCA) - None

<u>Riverside County Transportation Commission (RCTC)</u> - None

Riverside Transit Agency (RTA) - None

Western Riverside Council of Governments (WRCOG) - None

Western Riverside County Regional Conservation Authority (RCA) - None

School District/City Joint Task Force - None

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

Council Member Thornton

- 1. Thanked the City Council for supporting Item No. A.14. Encouraged residents to contact the City Attorney's office if they are assessed late fees.
- Asked residents to attend the upcoming General Plan Update meeting on April 30, 2020.
- 3. Notified residents that the City Council is actively lobbying Congress to pass legislation that helps support the economy.

Council Member Marquez

- 1. Encouraged the nonprofit groups that didn't receive CDBG funding to reapply.
- Asked residents to adhere to the County's COVID-19 orders when leaving their homes.
- 3. Reminded residents that citations will not be issued for street sweeping violations.
- 4. Explained that the Police Department's priority is on emergency calls, not social distancing violations.

Council Member Cabrera

- 1. Cautioned residents to beware of the stimulus check scams.
- 2. Notified residents that the State of California is allotting an additional \$600.00 in unemployment benefits to those on unemployment.
- California has extended the validity of expired licenses through May 31, 2020 for those under seventy. Those seventy and over will automatically receive a temporary paper extension valid for 120 days.
- 4. As soon as the Legislative and Executive branch approve the legislation, he asked small business owners to apply for the Economic Injury Disaster Loan and Paycheck Protection Program.
- 5. Encouraged residents to schedule an appointment for COVID-19 testing.
- 6. Noted that staff has confirmed that residents can apply for a library card through the City's website.
- 7. Stated that he is attempting to formulate a partnership with cellular network providers to offer hot spot access through cell phones.
- 8. Thanked the Inland Chinese American alliance for their donation of thousands of face masks and Unity of the Faith for donating food.
- 9. Remarked that the City is taking all the necessary steps to ensure that it will thrive after the pandemic ends.

Mayor Pro Tem Baca

- 1. Remarked that the future will bring budget constraints.
- 2. Credited the Mayor's ingenuity for the MoVal Meals program.
- 3. Urged residents to seek assistance as programs at the local, state, and federal level have been implemented.
- 4. Asked residents to be patient as an end date for the pandemic is not currently known.
- 5. Reassured the residents that the City would survive the effects of the pandemic.

Mayor Gutierrez

- 1. Communicated that the current difficult period will pass, as demonstrated in other countries.
- 2. Closure of the City facilities was difficult.
- 3. Urged residents to maintain their diligence in following the quarantine orders so as not to increase infection rates.
- 4. Prompted residents to reach out to their legislators to request aid for the City.
- 5. Expressed his confidence that the measures being carried out will go far in aiding the City's recovery.

- 6. Indicated his satisfaction that funding was allocated to deserving nonprofit organizations. Expressed sorrow that more money wasn't available for every group.
- 7. Asked residents to share their innovative ideas for improving the lives of disadvantaged populations.
- 8. Remarked on the importance of following the grant procedures and the unprofessionalism of reducing preapproved awardee funding.
- 9. Explained that additional CDBG money will be awarded to the City.
- 10. Announced that the Disaster Council would convene in two weeks.
- 11. Expressed his pride that unlike other cities, Moreno Valley has yet to lay off any workers.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Gutierrez adjourned the meeting at 8:39 p.m.

Submitted by:

Pat Jacquez-Nares, CMC & CERA City Clerk Secretary, Moreno Valley Community Services District Secretary, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley Secretary, Moreno Valley Housing Authority Secretary, Board of Library Trustees Secretary, Public Financing Authority

Approved by:

Dr. Yxstian A. Gutierrez Mayor City of Moreno Valley President, Moreno Valley Community Services District Chairperson, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley Chairperson, Moreno Valley Housing Authority Chairperson, Board of Library Trustees Chairperson, Public Financing Authority



Report to City Council

TO:

FROM: Pat Jacquez-Nares, City Clerk

AGENDA DATE: May 5, 2020

TITLE: COUNCIL DISCRETIONARY EXPENDITURE REPORTS FOR FISCAL YEAR 2019/2020 FROM JULY 1, 2019 THROUGH MARCH 31, 2020

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Fiscal Year 2019/2020 Council Discretionary Expenditure Report for July 1, 2019 through March 31, 2020.

SUMMARY

This staff report is prepared at the request of the City Council to provide transparency with respect to the expenditure of City funds from City Council Discretionary Expenditure Accounts. These reports are for each Council Member's year to date expenditures for Fiscal Year 2019/2020, for July 1, 2019 through March 31, 2020. Each Council District receives an annual budget allocation of \$3,000 and the Mayor receives an annual budget allocation of \$6,000.

With the adoption of the current fiscal year budget and pursuant to Resolution No. 2019-27, unused monies from Fiscal Year 2018/2019 have been carried over to the current Fiscal Year as approved by the City Manager. The Discretionary Expenditure Reports now reflect the amended budget amount.

The expenditure reports are included routinely in the City Council agenda as an additional means of distributing reports on activities to the Council and public. The reports are to be posted to the City's website following Council approval. The monthly reports provide unaudited information and are reconciled to the City's general ledger. Following the end of the Fiscal Year, the financial information shall be reviewed as part of the City's independent financial audit.

NOTIFICATION

Posting of the agenda as required by the Brown Act.

PREPARATION OF STAFF REPORT

Prepared By: Renee Bryant Management Assistant Department Head Approval: Pat Jacquez-Nares City Clerk

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

1. July - Mar Discretionary Reports

APPROVALS

Budget Officer Approval	✓ Approved	4/23/20 5:03 PM
City Attorney Approval	✓ Approved	4/23/20 12:43 PM
City Manager Approval	✓ Approved	4/23/20 5:07 PM

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EY

MAYOR YXSTIAN A. GUTIERREZ

Fiscal Year 2019/2020 Council Discretionary Expenditures Accounts: 1010-10-01-10015-620130 Mayor Discretionary 1010-10-01-10015-620131 Mayor Discretionary - Carryover July 1, 2019 - March 31, 2020

Date	Amount	Description
		No expenditures to report for July 2019
		No expenditures to report for August 2019
		No expenditures to report for September 2019
10/16/2019	\$ 50.00	LOCC Division Lunch, October 16, 2019
11/26/2019	\$ 500.00	Sponsorship -RVHS Crimson Regiment Rose Parade
11/30/2019	\$ 49.37	Ticket 7th Annual Turning Red Tape into Red Carpet Awards & Reception
11/30/2019	\$ 62.93	Costco - Fruit for Mayor's Pancake Breakfast
11/30/2019	\$ 17.65	Walmart - Mayor's Pancake Breakfast Supplies
11/30/2019	\$ 31.96	Costco - Juice for Mayor's Pancake Breakfast
11/30/2019	\$ 82.52	Costco - Mayor's Pancake Breakfast Supplies
11/30/2019	\$ 40.69	Walmart - Mayor's Pancake Breakfast Supplies
		No expenditures to report for December 2019
1/15/2020	\$ 2,000.00	Sponsorship - MVUSD Odyssey of the Mind Southern California Tournament
2/29/2020	\$ 128.80	Sponsorship - JROTC Baseball Tournament Field Fees
3/31/2020	\$ 24.87	Cupcake & Espresso Bar - Cupcakes for Staff
	\$ 2,988.79	TOTAL Council Discretionary Expenditures for FY 19/20
	\$ 6,000.00	FY 19/20 Adopted Budget Amount
	\$ 692.00	Carryover Budget Amount FY 18/19
	\$ 6,692.00	FY 19/20 Amended Budget Amount
		-
	\$ 3,703.21	FY 19/20 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records. Updated as of: 04/16/2020

A.4.a



COUNCIL DISTRICT 1 VICTORIA BACA

Fiscal Year 2019/2020 Council Discretionary Expenditures Accounts: 1010-10-01-10011-620111 Council District 1 Discretionary 1010-10-01-10011-620116 Council District 1 Discretionary - Carryover July 1, 2019 - March 31, 2020

Date	Amount	Description
7/1/2019	\$ 343.74	FY 18/19 Prepaid Expense US Mayor's Conference
8/3/2019	\$ 246.75	Sponsorship Planning Permit Fees for Annual Backpack Event
		No expenditures to report for September 2019
10/16/2019	\$ 50.00	LOCC Division Lunch, October 16, 2019
10/31/2019	\$ 69.98	Accessories for City Issued Equipment
10/31/2019	\$ 125.00	Riverside Community College President's Dinner November 7
11/14/2019	\$ 25.00	Inland Empire Latino Lawyers Association December 5th
		No expenditures to report for December 2019
		No expenditures to report for January 2020
2/27/2020	\$ 57.64	2020 Elections Code Book
2/29/2020	\$ 50.00	Riverside State of the City - VIP Reception
2/29/2020	\$ 42.00	2020 Riverside County State of Education Address
		No expenditures to report for March 2020
-	\$ 1,010.11	TOTAL Council Discretionary Expenditures for FY 19/20
	\$ 3,000.00	FY 19/20 Adopted Budget Amount
		Carryover Budget Amount FY 18/19
-	\$ 3,000.00	FY 19/20 Amended Budget Amount
-		
	\$ 1,989.89	FY 19/20 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records. Updated as of: 04/16/2020



COUNCIL DISTRICT 2 CARLA J. THORNTON

Fiscal Year 2019/2020 Council Discretionary Expenditures Accounts: 1010-10-01-10012-620112 Council District 2 Discretionary 1010-10-01-10012-620117 Council District 2 Discretionary - Carryover July 1, 2019 - March 31, 2020

Date	Amount	Description
7/1/2019 \$	40.00	LOCC Riverside Division Meeting Dinner
7/31/2019 \$	36.03	Refreshments for Public Outreach Event Held on 7/13/2019
7/31/2019 \$	20.00	Wake Up MoVal Meeting 7/24/2019
7/31/2019 \$	32.55	Light Refreshments for Meeting
		No expenditures to report for August 2019
9/16/2019 \$	10.00	Moreno Valley Elks POW/MIA Remembrance Dinner
9/30/2019 \$	76.21	Accessories for City Issued Equipment
9/30/2019 \$	501.00	Facility Use Sponsorship CalVets Pathways to Citizenship Workshop
9/30/2019 \$	200.00	Membership Fee LOCC African American Caucus
10/8/2019 \$	50.00	LOCC Division Lunch, October 16, 2019
10/21/2019 \$	75.00	TEAM March Military Ball Ticket
10/31/2019 \$	5.91	Accessories for City Issued Equipment
10/31/2019 \$	2.47	Refreshments for October Public Outreach Event
10/31/2019 \$	7.39	Refreshments for October Public Outreach Event
11/19/2019 \$	20.00	Wake Up MoVal October Meeting
11/29/2019 \$	17.00	Petty Cash Reimbursement Parking Gala for 100 Black Men I.E.
		No expenditures to report for December 2019
		No expenditures to report for January 2020
2/26/2020 \$	40.00	LOCC Riverside Division General Meeting March 9, 2020
3/31/2020 \$	29.52	Refreshments for District Two General Plan Update Town Halls
\$	1,163.08	TOTAL Council Discretionary Expenditures for FY 19/20
\$	3,000.00	FY 19/20 Adopted Budget Amount
\$ \$	1,803.00	Carryover Budget Amount FY 18/19
\$	4,803.00	FY 19/20 Amended Budget Amount
\$	3,639.92	FY 19/20 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records. Updated as of: 04/16/2020



COUNCIL DISTRICT 3 DAVID MARQUEZ

Fiscal Year 2019/2020 Council Discretionary Expenditures Accounts: 1010-10-01-10013-620113 Council District 3 Discretionary 1010-10-01-10013-620118 Council District 3 Discretionary - Carryover July 1, 2019 - March 31, 2020

Date	Amount	Description
		No expenditures to report for July 2019
		No expenditures to report for August 2019
9/30/2019	\$ 300.00	Refreshments for Public Outreach "Let's Have Lunch With Dave"
10/8/2019	\$ 50.00	LOCC Division Lunch, October 16, 2019
10/14/2019	\$ 300.00	Sponsorship Moreno Valley Optimist Letterman Jacket Program
10/28/2019	\$ 75.00	TEAM March Military Ball Ticket
11/30/2019	\$ 75.00	Champions of Flight 2019 Ticket
		No expenditures to report for December 2019
1/28/2020	\$ 30.00	Martin Luther King Jr. Scholarship Breakfast Ticket
1/31/2020	\$ 25.00	Military Affairs Committee Niagara Falls Leadership Dinner
		No expenditures to report for February 2020
_		No expenditures to report for March 2020
	\$ 855.00	TOTAL Council Discretionary Expenditures for FY 19/20
	\$ 3,000.00	FY 19/20 Adopted Budget Amount
_	\$ 433.00	Carryover Budget Amount FY 18/19
	\$ 3,433.00	FY 19/20 Amended Budget Amount
		-
	\$ 2,578.00	FY 19/20 Budget Amount Remaining

Source: Unaudited financial data from the City's accounting records. Updated as of: 04/16/2020



COUNCIL DISTRICT 4 ULISES CABRERA

Fiscal Year 2019/2020 Council Discretionary Expenditures Accounts: 1010-10-01-10014-620114 Council District 4 Discretionary 1010-10-01-10014-650119 Council District 4 Discretionary - Carryover July 1, 2019 - March 31, 2020

Date	Amount	Description		
7/31/2019	\$ 200.00	Sponsorship Falcon Football Jumper Deposit		
		No expenditures to report for August 2019		
		No expenditures to report for September 2019		
10/31/2019	\$ 87.23	Large Post-It Note Boards for High School Tours		
		No expenditures to report for November 2019		
12/31/2019	\$ 103.50	Sponsorship Jitterz Coffee Artwalk - Temporary Use Permit Fees		
1/28/2020	\$ 30.00	Martin Luther King Jr. Scholarship Breakfast Ticket		
1/31/2020	\$ 100.00	BIA Inland Empire Economic Forecast Ticket		
2/26/2020	\$ 20.00	Chamber of Commerce Wake Up MoVal - January Meeting		
2/29/2020	\$ 42.00	2020 Riverside County State of Education Address		
_		No expenditures to report for March 2020		
	\$ 582.73	TOTAL Council Discretionary Expenditures for FY 19/20		
	\$ 3,000.00	FY 19/20 Adopted Budget Amount		
	\$ 1,726.00	Carryover Budget Amount FY 18/19		
	\$ 4,726.00	FY 19/20 Amended Budget Amount		
•		-		
	\$ 4,143.27	FY 19/20 Budget Amount Remaining		

Source: Unaudited financial data from the City's accounting records. Updated as of: 04/16/2020



Report to City Council

TO: Mayor and City Council

FROM: Mike Lee, Interim City Manager

AGENDA DATE: May 5, 2020

TITLE: SUBMIT A LETTER OF SUPPORT FOR ASSEMBLY BILL 664 WHICH WILL PROVIDE WORKERS' COMP PROTECTIONS TO FIRST RESPONDERS FOR COVID-19 RELATED ILLNESS

RECOMMENDED ACTION

Recommendation:

1. Submit a letter of support for Assembly Bill 664, which will provide workers' compensation protections to first responders and health care workers for COVID-19-related illness.

<u>SUMMARY</u>

This report recommends the City Council take a position of support on Assembly Bill 664 by drafting a letter to that effect. Assembly Bill 664 provides workers' compensation protections to first responders and health care workers for COVID-19-related illness.

Assembly Bill 664 applies to Moreno Valley's contracted public safety employees only. The bill does not apply to City staff.

DISCUSSION

In response to the ongoing COVID-19 crisis, Assembly Bill 664 has been drafted to protect California's firefighters, police officers, and health care workers by providing presumptive eligibility for workers' compensation due to coronavirus-related injury during a declared state of emergency.

California is one of many states that have laws that grant some public safety employees, such as police officers and firefighters, "presumptive eligibility" for workers'

compensation. However, nurses have no such protections at all, even though, by the nature of their work, they suffer some of the highest risks of injury and illness of any profession.

Introduced by Assembly members Jim Cooper, Lorena Gonzalez, and Rob Bonta, AB 664 will ensure that nurses, other health care workers and first responders are covered by workers' compensation if they become ill as a result of COVID-19 or any other communicable disease when a state or local government state of emergency is declared.

Under AB 664, workplace protections would include full hospital, surgical, medical treatment, disability indemnity, and death benefits to nurses and other health care workers, police officers, and firefighters who contract COVID-19 or any communicable disease. In addition, they are also entitled to reimbursement of out-of-pocket costs for the purchase of personal protective equipment (PPE), and medical and living expenses required while performing their essential duties. An employee eligible for workers' compensation should not be required to use accrued vacation leave, personal leave, compensatory leave, sick leave, or any other leave, other than applicable benefits made available in order to be reimbursed.

Public Safety is a critical City Council Strategic Priority identified in Momentum MoVal's priorities, objectives and initiatives.

ALTERNATIVES

The Council has the following alternatives:

- 1. Support AB 664 and provide a letter documenting Council's support.
- 2. Do not provide a letter in support of AB 664

FISCAL IMPACT

There are no impacts to the General Fund.

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By: Timothy Carroll Media & Communications Division Manager

Concurred by: Tim McGillivray Department Head Approval: Mike Lee Interim City Manager Public Information & Intergovernmental Relations Officer

CITY COUNCIL GOALS

<u>Advocacy</u>. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

<u>Public Safety</u>. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

- 1. AB 664 Fact Sheet
- 2. AB 664 BIII Text
- 3. AB 664 Cooper support copy

APPROVALS

Budget Officer Approval	✓ Approved	4/28/20 6:15 PM
City Attorney Approval	✓ Approved	4/28/20 2:32 PM
City Manager Approval	✓ Approved	4/28/20 7:03 PM

Assembly Bill 664 COVID-19: First Responders Assemblymembers Cooper, Gonzalez and Bonta

SUMMARY

Due to the unique dangers faced by first responders, certain types of injuries are deemed presumptively work related. During the COVID-19 pandemic, first responders and health care professionals are required by law to provide vital public safety services. This puts them at a higher risk of exposure and infection. AB 664 will classify COVID-19, and other communicable diseases, as presumptive work-related injuries for Nurses, Firefighters and Peace Officers.

BACKGROUND

Pandemics such as the flu pandemics of 1918, 1957, 1968 have killed or infected hundreds of thousands of Californians. Epidemics and localized communicable diseases are even more common.

When these diseases emerge, first responders and health care workers are at the forefront continuing to provide public health and safety services placing themselves at a higher risk for infection. Their professions are unique in that they have an obligation by statute and oath to report to duty. Furthermore, these public servants place themselves at a higher risk when they are required to go directly towards the threat.

Peace officers and firefighters continue to respond to calls for service placing them into close contact with quarantined individuals and those who refuse to adhere to governmentimposed guidelines. Nurses and other health care workers are inundated with infected patients and are charged with providing critical medical care.

During these outbreaks, staffing levels are strained, internal and external, and mutual aid staffing models are common directly placing all first responders in the path of danger. These professionals are highly trained and cannot be easily replaced resulting in public safety agencies and health care departments to require all their employees to front line duties.

Through mid-April California's first responders have been infected with COVID-19 or quarantined in staggering numbers. The California Nurses Association (CNA) reports that approximately 3,584 health care workers have tested positive for COVID-19. In the same time-frame, the California Professional Firefighters (CPF) report that approximately 300 firefighters have been quarantined and 119 firefighters have tested positive for CODIV-19. In Los Angeles alone, there have been a minimum of 100 peace officers testing positive with over 450 peace officers on quarantine. Sadly COVID-19 has claimed the lives of 4 nurses and 3 peace officers in California. These numbers represent only a fraction of the infected first responders because they only capture local agencies reporting to CNA, CPF, ALADS and LAPPL.

To protect first responders on the front-lines of the COVID-19 pandemic response AB 664 provides:

- 1. An occupational presumption for injuries sustained from COVID-19, and other communicable diseases, for peace officers, firefighters, and health care workers
- 2. The presumptive injury status applies ONLY if there is a declared state of emergency by state or local governments
- 3. Reasonable reimbursements for out of pocket expenses for personal protective equipment and other costs that provides for protection to self and the public
- 4. Property right protections (leave balances) for these workers when they are ordered home, without confirmed testing, by their employer

SUPPORT

Association for Los Angeles Deputy Sheriffs (ALADS) California Nurses Association California Professional Firefighters California Association of Highway Patrolmen Cal Fire Firefighters Los Angeles Police Protective League (LAPPL) Peace Officers Research Association of California (PORAC) Riverside Sheriff's Association San Francisco Deputy Sheriff's Association

STATUS

Amended, April 17, 2020 Senate Committee on Labor, Public Employment and Retirement

CONTACT

Mike Ziegler Michael.ziegler@asm.ca.gov Phone: (916) 319-2009

AMENDED IN ASSEMBLY MARCH 13, 2019

CALIFORNIA LEGISLATURE-2019-20 REGULAR SESSION

ASSEMBLY BILL

No. 664

Introduced by Assembly <u>Member Cooper</u> Members Cooper and Gonzalez (Principal coauthor: Senator Umberg)

February 15, 2019

An act to add and repeal Section 31720.2 of the Government Code, relating to county employees' retirement. An act to amend Section 4663 of, and to add Section 3212.18 to, the Labor Code, relating to workers' compensation, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 664, as amended, Cooper. County employees' retirement: permanent incapacity. Workers' compensation: injury: communicable disease.

Existing law establishes a workers' compensation system, administered by the Administrative Director of the Division of Workers' Compensation, to compensate an employee for injuries sustained in the course of employment. Existing law creates a disputable presumption that specified injuries sustained in the course of employment of a specified member of law enforcement or a specified first responder arose out of and in the course of employment.

Existing law also makes an employer liable only for the percentage of permanent disability directly caused by the injury arising out of and occurring in the course of employment. Existing law requires

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apportionment of permanent disability to be based on causation, and requires a physician's report addressing the issue of permanent disability to include an apportionment determination in order for the report to be considered complete on that issue. Existing law exempts certain injuries, including the above-described injuries, from the provisions requiring apportionment.

This bill would define "injury," for certain state and local firefighting personnel, peace officers, certain hospital employees, and certain fire and rescue services coordinators who work for the Office of Emergency Services to include being exposed to or contracting, on or after January 1, 2020, a communicable disease, including coronavirus disease 2019 (COVID-19), that is the subject of a state or local declaration of a state of emergency that is issued on or after January 1, 2020. The bill would create a conclusive presumption, as specified, that the injury arose out of and in the course of the employment. The bill would apply to injuries that occurred prior to the declaration of the state of emergency. The bill would also exempt these provisions from the apportionment requirements.

This bill would declare that it is to take effect immediately as an urgency statute.

The County Employees Retirement Law of 1937 provides that a member who is permanently incapacitated shall be retired for disability despite age if, among other conditions, the member's incapacity is a result of injury or disease arising out of and in the course of the member's employment, and that employment contributes substantially to that incapacity or the member has completed 5 years of service and not waived retirement in respect to the particular incapacity or aggravation thereof, as specified.

This bill would require, for purposes of determining permanent incapacity of certain members employed as peace officers in the County of Sacramento, that those members be evaluated by the retirement system to determine if they can perform all of the usual and customary duties of a peace officer, as specified. The bill would apply to members who file applications for disability on or after the effective date of the act, except for cases on appeal at that time. The bill would require the board of retirement to develop a method of tracking the costs of providing permanent disability retirement to the members who become eligible for disability retirement pursuant to the bill's provisions. The bill would repeal these provisions on December 31, 2024.

AB 664

Vote: majority $\frac{2}{3}$. Appropriation: no. Fiscal committee: no-yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 3212.18 is added to the Labor Code, 2 immediately following Section 3212.15, to read:

3 3212.18. (a) This section applies to all of the following:

4 (1) Active firefighting members, whether volunteers, partly paid,

5 or fully paid, of all of the following fire departments:

6 (A) A fire department of a city, county, city and county, district,

7 or other public or municipal corporation or political subdivision.
8 (B) A fire department of the University of California and the

9 California State University.

10 (C) The Department of Forestry and Fire Protection.

11 (D) A county forestry or firefighting department or unit.

12 (2) Peace officers, as defined in Section 830 of the Penal Code.

13 (3) Health care employees who provide direct patient care in

14 an acute care hospital, as defined in subdivision (a) or (b) of
15 Section 1250 of the Health and Safety Code.

16 (4) (A) Fire and rescue services coordinators who work for the 17 Office of Emergency Services.

18 (B) For purposes of this paragraph, "fire and rescue services 19 coordinators" means coordinators with any of the following job 20 classifications: coordinator, senior coordinator, or chief

21 coordinator.

(b) In the case of a person described in subdivision (a), the term
"injury," as used in this division, includes direction to enter into

24 quarantine by a licensed health care professional, a public health

25 officer or agency, or the employer as a result of, or exposure to

26 or contraction of, a communicable disease, including coronavirus

27 disease 2019 (COVID-19), that occurs on or after January 1, 2020,

28 and that is the subject of a state or local declaration of a state of

emergency that is issued on or after January 1, 2020. For purposes
of this section, the injury may occur prior to the declaration of a

31 state of emergency.

32 (c) For an injury described in subdivision (b), the compensation 33 shall include all of the following:

34 (1) Full hospital, surgical, medical treatment, disability
35 indemnity, and death benefits, as provided by this division.

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1 (2) (A) Reasonable costs of reimbursement to the employee for 2 all of the following:

3 (i) Emergency equipment or personal protective equipment 4 (PPE) that provides, or is ancillary to other emergency equipment

5 or PPE that provides, protection from the injury for the person.

6 (ii) Emergency equipment or PPE that provides, or is ancillary
7 to other emergency equipment or PPE that provides, protection
8 for other persons from transmission of the injury by the person.

9 (iii) Reasonable medical expenses relating to protection from 10 or treatment of the injury and, in addition, reasonable living 11 expenses, other than temporary housing costs, that exceeded the 12 living expenses usually incurred by the person and that were 13 incurred as a direct result of the injury.

(B) An employee is not required to have been directed to enter
quarantine in order to be eligible for reimbursement of the
expenses described in clause (i) or (ii) of subparagraph (A).

17 (3) (A) Temporary housing costs, under the circumstances 18 described in subparagraph (B), incurred by an employee in the 19 scope of performing duties relating to the declaration of a state 20 of emergency, as described in subdivision (b), or for the purpose 21 of protecting others from being exposed to or contracting the 22 communicable disease.

23 (B) An employee shall be reimbursed for reasonable temporary 24 housing costs if the employee is ordered by the employer or is 25 advised by a licensed physician to enter into or remain in 26 quarantine in temporary housing because the employee was 27 exposed to or shows symptoms of the communicable disease, or 28 because the employee would place other persons at risk of being 29 exposed to or contracting the communicable disease if the 30 employee remained in the employee's principal place of residence. 31 (d) The injury so developing or manifesting itself in these cases 32 shall be conclusively presumed to arise out of and in the course 33 of the employment. This presumption shall be extended to a person 34 described in subdivision (a) following termination of service for 35 a period of 90 days, commencing with the last date actually worked 36 in the specified capacity.

(e) (1) It is the intent of the Legislature in enacting this section
to fully compensate the peace officers, firefighters, and health care

39 employees whose lives are placed at risk when they are exposed 40 to or contract COVID-19 or other communicable diseases in the

40 to or contract COVID-19 or other communicable diseases in the

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1 course of performing their duties. To that end, the Legislature

2 finds and declares that whenever a state or local state of

3 emergency, as described in subdivision (b), is declared, both of

4 the following policies and goals should be implemented:

5 (A) Funding necessary to implement this section should be 6 prioritized over other funding authorized for purposes of 7 addressing the state of emergency.

8 (B) An employee who is eligible for compensation pursuant to 9 this section should be reimbursed as described in this section and

10 should not be required to use the employee's accrued vacation

leave, personal leave, compensatory leave, sick leave, or any other
leave, other than applicable benefits made available pursuant to

13 this division, in order to be reimbursed.

14 (2) It is the intent of the Legislature to strongly encourage the

15 *development and implementation of the policies and goals* 16 *described in paragraph (1) in order to effectuate the intent of the*

17 Legislature in enacting this section.

18 SEC. 2. Section 4663 of the Labor Code is amended to read:

4663. (a) Apportionment of permanent disability shall be basedon causation.

(b) A physician who prepares a report addressing the issue of
permanent disability due to a claimed industrial injury shall address
in that report the issue of causation of the permanent disability.

24 (c) In order for a physician's report to be considered complete 25 on the issue of permanent disability, the report must include an 26 apportionment determination. A physician shall make an 27 apportionment determination by finding what approximate 28 percentage of the permanent disability was caused by the direct 29 result of injury arising out of and occurring in the course of 30 employment and what approximate percentage of the permanent 31 disability was caused by other factors both before and subsequent 32 to the industrial injury, including prior industrial injuries. If the 33 physician is unable to include an apportionment determination in 34 his or her the physician's report, the physician shall state the 35 specific reasons why the physician could not make a determination 36 of the effect of that prior condition on the permanent disability 37 arising from the injury. The physician shall then consult with other 38 physicians or refer the employee to another physician from whom 39 the employee is authorized to seek treatment or evaluation in

determination.

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Code.

accordance with this division in order to make the final

(d) An employee who claims an industrial injury shall, upon

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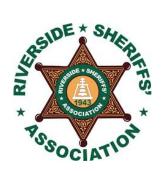
request, disclose all previous permanent disabilities or physical impairments. (e) Subdivisions (a), (b), and (c) do not apply to injuries or illnesses covered under Sections 3212, 3212.1, 3212.18, 3212.2, 3212.3, 3212.4, 3212.5, 3212.6, 3212.7, 3212.8, 3212.85, 3212.9, 3212.10, 3212.11, 3212.12, 3213, and 3213.2. SEC. 3. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are: In light of the Governor's declaration on March 4, 2020, of a state of emergency due to the spread of coronavirus disease 2019 (COVID-19), and because firefighters, peace officers, health care workers, and fire and rescue services coordinators who provide vital services during the state of emergency are at heightened risk for exposure to and death from COVID-19, in order to ensure that these persons are properly reimbursed for their out-of-pocket costs for the purchase of personal protective equipment, medical and living expenses, and temporary housing as soon as possible, it is necessary that this act take effect immediately. SECTION 1. Section 31720.2 is added to the Government Code, to read: 31720.2. (a) Notwithstanding subdivision (b) of Section 31720, in determining permanent incapacity for a member who is employed in a position classified as a peace officer under Section 830 of the Penal Code, the member, based on the standards specified in Section 1031, shall be evaluated by the existing procedure established by the retirement system to determine if that member can perform all of the usual and customary duties of a peace officer who is described under Section 830 of the Penal (b) This section shall apply to a member who files an application for disability retirement on or after the effective date of this section, and shall not apply to an appeal brought before that date.

38 (c) This section shall only apply in the County of Sacramento. 1 (d) The board shall develop a method of tracking the costs of

2 providing permanent disability retirement to the members who

- 3 become eligible for disability retirement under this section.
- 4 (c) This section shall remain in effect only until December 31,
- 5 2024, and as of that date is repealed.

A.5.b



RIVERSIDE SHERIFFS' ASSOCIATION

April 21, 2020

The Honorable Jerry Hill Chair, Senate Committee on Labor, Public Employment & Retirement State Capitol, Room #5035 Sacramento, CA 95814

RE: AB 664 (Cooper) SUPPORT

Dear Senator Hill,

The more than 4,000 members of the Riverside Sheriffs' Association, representing the law enforcement and public safety professionals of Riverside County are in unequivocal support of AB 664. This urgency bill will make clear that workers' compensation presumptive protections extend to law enforcement and other first responders diagnosed with COVID-19.

The dedicated men and women of the RSA place their lives in jeopardy on a daily basis while protecting the public and upholding the law throughout the county. Sadly, two of the first three peace officers in our state to die from COVID-19 related causes were members of the RSA and employed by the Riverside Sheriff's Department.

Riverside County Sheriff's Deputy Terrell Young was the first of our members to succumb to the virus. Young battled symptoms of COVID-19 for a week before his death. Deputy Young served in the department for 15 years and is survived by his wife and four children.

Riverside County Sheriff's Deputy David Werksman, a 22-year veteran of the department was an FBI-certified public safety bomb technician who passed away on April 2, 2020, due to complications from the COVID-19 virus. He is survived by his wife and three children.

Scores of other Riverside County deputies and staff have now tested positive for the virus and the others continue to show up for work day after day, knowing that at any time they may fall ill, infect family members or co-workers with potential deadly consequences.

Section 1, 3212.18 (e) (1) of the bill makes clear:

It is the intent of the Legislature in enacting this section to <u>fully</u> <u>compensate</u> the peace officers, firefighters, and health care employees whose lives are placed at risk when they are exposed to or contract COVID-19 or other communicable diseases in the course of performing their duties. The Riverside Sheriffs' Association strongly supports this extremely important legislation designed to help protect our members and their families during the current COVID-19 pandemic.

Should you have any questions about our position on this bill, please contact our lobbyist, Ryan Sherman at (916) 580-5464.

Sincerely,

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William Young President

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Ryan Sherman Director, Government Affairs

FROM: Manuel A. Mancha, Community Development Director AGENDA DATE: May 5, 2020 TITLE: SECOND READING OF MUNICIPAL А CODE AMENDMENT TO ADD SECTION 9.03.065 TO THE CITY OF MORENO VALLEY MUNICIPAL CODE ESTABLISHING RESIDENTIAL DENSITY BONUS PROVISIONS ΤO ENSURE NO NET LOSS IN RESIDENTIAL CAPACITY PURSUANT TO THE PROVISIONS OF SENATE BILL 330. (ORD NO. ___)

RECOMMENDED ACTION

Recommendation:

Staff recommends that the City Council conduct the second reading by title only and adopt Ordinance No. ____.

SUMMARY

This report recommends adoption of Ordinance No. ____, introduced at the City Council meeting of April 21, 2020, amending Title 9 of the Municipal Code to establish Residential Density Bonus provisions to provide that, concurrent with the approval of any change in zone from a residential use to a less intensive residential or non-residential use, a density bonus will become available to project applicants subsequently seeking to develop property for residential use within the City. In doing so, the proposed Section 9.03.065 will ensure that there is no net loss of residential capacity within the City, as required by SB330. This Municipal Code Amendment would create a Density Bonus Program available to developers of multifamily residential housing dwelling units in the R10, R15, R20, and R30 land use districts.

DISCUSSION

At the April 21st City Council meeting, the City Council introduced and conducted the first reading of Ordinance _____, voting unanimously to approve the introduction of the ordinance. This ordinance, in compliance with SB330, amends Chapter 9.03 of the Zoning Code to add Section 9.03.065 "Density Bonus Program for SB330." The provisions of Section 9.03.065 ensure that rezoning actions would not result in a net loss of residential capacity within the City of Moreno Valley. The proposed Density Bonus Program creates a mechanism by which the City can approve a less intensive non-residential use and concurrently make available the residential capacity that would otherwise be lost through the proposed Density Bonus Program.

Page 1

TO:

ALTERNATIVES

The City Council may consider the following alternatives:

- 1. Conduct the second reading by title only and adopt Ordinance No. ____. (Staff recommends this alternative)
- 2. Provide alternate direction to staff.

FISCAL IMPACT

The Municipal Code Amendment modifications are administrative in nature and would have no direct fiscal impact.

NOTIFICATION

The agenda was posted in accordance with the provisions of the Brown Act.

PREPARATION OF STAFF REPORT

Prepared By: Sean P. Kelleher Senior Planner Department Head Approval: Manuel A. Mancha Community Development Director

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

1. Ordinance

APPROVALS

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING THE MUNICIPAL CODE CHAPTER TO ADD SECTION 9.03.065 ESTABLISHING A RESIDENTIAL DENSITY BONUS TO ENSURE NO NET LOSS IN RESIDENTIAL CAPACITY PURSUANT TO THE PROVISIONS OF SB330.

The City Council of the City of Moreno Valley does ordain as follows:

SECTION 1. FINDINGS:

The City Council finds that:

WHEREAS, on October 9, 2019, the California Legislature adopted Senate Bill 330 (SB330) which, among other things, adopted Government Code Section 66300, declared a housing crisis in the State of California and imposed certain requirements designed to streamline the construction of new housing, and prevent the loss of existing housing and land available for future residential use, unless replaced in other areas of the affected jurisdiction to ensure no net loss in residential capacity. SB330 became effective on January 1, 2020; and

WHEREAS, in pertinent part, Government Code section 66300(h)(2)(i)(1) provides as follows:

"This section does not prohibit an affected ... city from changing a land use designation or zoning ordinance to a less intensive use if the city ... concurrently changes the development standards, policies, and conditions applicable to other parcels within the jurisdiction to ensure that there is no net loss in residential capacity."

WHEREAS, the City desires to adopt this Ordinance in order to ensure its compliance with SB330 and to accomplish this goal and ensure compliance with SB330, the City desires to amend Chapter 9.03 of the Zoning Code to add Section 9.03.065 and establish a density bonus program for certain residential projects; and

WHEREAS, the proposed Section 9.03.065 will provide that, concurrent with the approval of any change in zone from a residential use to a less intensive or non-residential use, a density bonus will become available to project applicants subsequently seeking to develop property for residential use within the City. In doing so, the proposed Section 9.03.065 will ensure that there is no net loss of residential capacity within the City as required by SB330; and

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WHEREAS, pursuant to Section 15378 of the California Environmental Quality Act, a 'Project' means the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment. A project does not include organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment and the proposed amendments are therefore not a project under the California Environmental Quality Act.

SECTION 2. PURPOSE:

The purpose of this Ordinance is to maintain City's compliance with SB330 and ensure the concurrent replacement of housing capacity which may be decreased by projects requesting rezoning of residential properties.

SECTION 3. AUTHORITY:

This Ordinance is adopted pursuant to the authority granted by Article 11, Section 7 of the Constitution of the State of California and California Government Code Section 37100. The Ordinance is not intended to be duplicative of state law, or be preempted by state legislation.

SECTION 4. MUNICIPAL CODE AMENDED:

Chapter 9.03 of the Moreno Valley Municipal Code is hereby amended as follows:

"Section 9.03.065 Density Bonus Program for SB330

A. Purpose and Intent. Concurrent with the approval of any change in zone from a residential use to a less intensive non-residential use (or other land use entitlement which will reduce housing capacity), a density bonus in the amount of 1.3 units for land currently zoned R10, R15, R20, or R30 shall be assigned up to the amount of residential units impacted by the change in zone from a residential use to a less intensive non-residential use (or other land use entitlement which will reduce housing capacity). This density bonus shall be available to applicants with a planning application for new residential development after the effective date of this Section who desires to develop land currently zoned R10, R15, R20, or R30 after the date of approval of the zone change resulting in a less intensive, non-residential development (or other land use entitlement which will reduce housing capacity).

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A.6.a

Attachment: Ordinance (4026 : SB 330 - Second Reading)

- B. Authority. Authority for approval of a Density Bonus under the provisions of this section shall be vested with the Planning Commission.
- C. Applicability. This density bonus shall be available to developers of multifamily residential housing dwelling units in the R10, R15, R20, and R30 land use districts on properties of at least one-acre minimum.
- D. Incentive. Developers may request a density bonus of 30 percent above the allowable number of units for up to the amount of residential units that have been impacted by the change in zone from a residential use to a less intensive non-residential use (or other land use entitlement which will reduce housing capacity).
- E. Implementation.

1. An ordinance for the adoption of a change in zone from a residential use to a less intensive non-residential use (or other land use entitlement which will reduce housing capacity), shall include a determination establishing the existing residential capacity and identifying that these dwelling units will be made available for a residential density bonus pursuant to this section.

2. The total number of dwelling units allowed under this density bonus shall be calculated by multiplying the maximum density allowed under the applicable zoning designation (i.e., the maximum density listed in Table 9.03.040-6 of this title or the applicable specific plan designation), and multiplying the result by 1.3, for a 30 percent density bonus up to the amount of residential units impacted by the change in zone from a residential use to a less intensive non-residential use (or other land use entitlement which will reduce housing capacity). If the result, including the density bonus, contains a fraction of a unit, the number of allowable units shall be determined by rounding down to the nearest whole number if the fraction is below 0.5. Calculations containing fractions of 0.5 or above shall be rounded up.

- F. This density bonus may be combined with other density bonus programs included in this chapter but the total density bonus shall not exceed one hundred percent.
- G. The development standards for density bonus projects shall be those of the applicable zoning classification.

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H. The City's Planning Division shall publish the available number of units on the Planning Division's page on the City's website.

SECTION 5. SEVERABILITY:

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of the provisions of this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are hereby declared to be severable.

SECTION 6. EFFECTIVE DATE:

This Ordinance shall take effect thirty (30) days after its adoption.

SECTION 7. CEQA COMPLIANCE:

The City Council hereby finds and determines that pursuant to Section 15378 of the California Environmental Quality Act, the proposed amendments to the Municipal Code are procedural in nature and would not involve any change to land use or development standards, thus there is no potential for these Municipal Code changes to either directly or indirectly result in a physical impact on the environment. Therefore, the proposed amendments are not a project under the California Environmental Quality Act.

This Ordinance shall take effect thirty days after the date of its adoption.

INTRODUCED at the _____, 2020 City Council meeting; APPROVED AND ADOPTED this _____ day of _____

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

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Packet Pg. 58

ORDINANCE JURAT

STATE OF CALIFORNIA)COUNTY OF RIVERSIDE) ss.CITY OF MORENO VALLEY)

I, Pat Jacquez-Nares, City Clerk of the City of Moreno Valley, California, do hereby certify that Ordinance No. <u>YYYY</u>-___ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the _____ day of _____, <u>YYYY</u>, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)



Report to City Council

TO: Mayor and City Council

FROM: Marshall Eyerman, Assistant City Manager

AGENDA DATE: May 5, 2020

APPROVAL OF TITLE: AN AMENDED SUCCESSOR MEMORANDA OF UNDERSTANDING BETWEEN THE CITY OF MORENO VALLEY AND THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION, THE MORENO AND VALLEY MANAGEMENT ASSOCIATION, THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES, WITH EXTENSION OF PROVISIONS TO AFFECTED UNREPRESENTED CAREER EMPLOYEES

RECOMMENDED ACTION

Recommendations:

- 1. Approve the amended successor Memoranda of Understanding between the City of Moreno Valley and the Moreno Valley City Employees Association (MVCEA), the Moreno Valley Management Association (MVMA), and the Moreno Valley Confidential Management Employees (MVCME), effective May 16, 2020.
- 2. Extend the provisions of these agreements to unrepresented career employees.

SUMMARY

The staff report recommends amendments to the existing Memorandums of Understanding with the employee associations and unrepresented employees to provide concessions to assist with the City's financial conditions due to severe revenue losses related to the COVID-19 pandemic and business closures.

DISCUSSION

In May 2019, the collective bargaining agreements between the City and each of its three bargaining groups were renewed for Fiscal Years 2019/20 – 2020/21. Due to the current pandemic and financial situation, in accordance with the City Council's direction,

ID#4012

the City's negotiations team met with representatives of MVCEA and MVMA in order to negotiate amended agreements. The MVCME bargaining unit has a long-standing parity agreement with MVMA. The MVCME leadership and the City will continue to recognize the parity agreement.

The primary objectives of the negotiations were to be reactive to the current financial impacts and to minimize long-term impacts to city positions. Over the past few weeks, representatives of MVCEA, MVMA and the City have negotiated in good faith on terms of the amended successor Memoranda. The City and each of its bargaining groups have reached tentative agreements on the amended MOUs.

The City's amended MOUs contain a number of cost savings items already agreed to by the employees represented by MVCEA, MVMA and MVCME and by the members of the City's unrepresented employees.

This report recommends the approval of the amended successor Memoranda of Understanding between the City of Moreno Valley and the Moreno Valley City Employees Association, the Moreno Valley Management Association, and the Moreno Valley Confidential Management Employees. Consistent with actions taken in prior years, it is recommended that the provisions of the agreements be extended to unrepresented career employees.

Terms of Agreements: The two-year Agreements were initially negotiated with each employee bargaining group to become effective July 1, 2019 and continue in effect up to and including June 30, 2021. The term of the amended MOUs shall be effective May 16, 2020.

<u>VEBA</u>: The City's contribution toward individual voluntary employees' beneficiary association accounts (VEBA) under Internal Revenue Code section 501(c)(9), of 3% scheduled to become effective July 11, 2020 shall be rescinded.

<u>Merit Increases</u>: No merit increases will be awarded from May 16, 2020 through the through June 30, 2021. Merits will continue based on the employee's next merit anniversary, once unfrozen.

Furlough: The amended MOUs are hereby modified that effective with the pay period beginning on May 16, 2020, employees will be placed on a 15% furlough. This will effectively result in a 15% salary reduction for all employees. Full time non-exempt employees shall work a reduced 34-hour workweek. Part-time employees will be handled in a proportional manner.

The work schedule reduction shall be arranged in such a way to provide adequate coverage for public services and operations. City Hall will close on every Friday. A shortened work week will also be implemented at other City facilities where it is practical to do so, although such facilities may not be closed on Fridays. Thus, some employees in some locations may have a different day off. During furlough, the employee association agrees that management reserves the right to adjust the work days and

work hours (start and end time) and the number of days per week for operational needs with a minimum of prior working day notice. Events shall be limited to operations between 6am and 6pm, unless employees currently have alternative work schedules.

Regardless of the unpaid hours off, these hours shall be referred to as the Work Schedule Reduction (WSR) hours.

<u>Call Back Pay:</u> During the furlough, call back pay will be reduced to a minimum of 1 hour for each call back initiated prior to 6:00 p.m. on the employee's regular work day. Call backs after 6:00 p.m. will be at the standard 2 hour minimum rate.

<u>**Hiring Chill:**</u> Current hiring restrictions are in place. Positions shall be frozen unless deemed essential by the City Manager.

<u>Reopener Clause:</u> The parties agree to no reopener during the terms of the amended successor MOUs.

Holiday Closure: The City will explore a closure from December 21, 2020 through January 1, 2021. During this closure, employees will be required to utilize any accrued leave hours.

Workplace Image: During the furlough, the City's Administrative Procedure #5.11 will permit denim pants subject to reasonable quality standards established by the City Manager's office. The City will also re-examine the current sections related to tattoos.

<u>Personnel Rules and Regulations</u>: Section 1.85 Discrimination and Anti-Harassment. The City agrees to review and update this section, per City Attorney direction, no later than January 1, 2021.

ALTERNATIVES

- 1. Approve the amended successor Memoranda between the City of Moreno Valley and MVCEA, and MVMA effective May 16, 2020. Extend the provisions of the MVMA agreement to employees represented by MVCME and to unrepresented career employees. *Staff recommends this alternative.*
- 2. Provide alternate direction to staff.

FISCAL IMPACT

Due to the Covid-19 pandemic, the City is experiencing significant revenue losses for the General Fund projected at \$9.3 million for FY 2019/20 and a minimum of \$9.9 million for FY 2020/21. The final impacts will be dependent on the magnitude of shutdown orders by the State of California and the County Public Health Office, which will directly impact the ability of businesses to operate impacting property and sales taxes, transient occupancy taxes, and other city revenues.

Cost savings for the terms and conditions of the amended successor Memoranda of Understandings over the two fiscal years is projected at \$3.3 million for the General Fund. The City shall continue to examine further cost savings measures and the use of reserve funds to continue to support operations and services to the public.

NOTIFICATION

Posting on the Agenda

PREPARATION OF STAFF REPORT

Prepared By: Marshall Eyerman , Assistant City Manager/Chief Financial Officer Department Head Approval: Mike Lee, Interim City Manager

CITY COUNCIL GOALS

<u>**Revenue Diversification and Preservation**</u>. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

<u>Positive Environment</u>. Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

- 1. MOU MVCME Redline 4-30-20
- 2. MOU MVCEA Redline 4-30-20
- 3. MOU MVMA Redline 4-30-20

APPROVALS

Budget Officer Approval	✓ Approved	4/30/20 4:10 PM
City Attorney Approval	✓ Approved	4/30/20 5:29 PM
City Manager Approval	✓ Approved	4/30/20 5:43 PM



MEMORANDUM OF UNDERSTANDING BETWEEN

THE CITY OF MORENO VALLEY

AND

THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES

2019 - 2021

EFFECTIVE JULY 1, 2019

AMENDED MAY 5, 2020; EFFECTIVE MAY 16, 2020

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MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF MORENO VALLEY AND THE MORENO VALLEY CONFIDENTIAL MANAGEMENT EMPLOYEES 2019-2021

The agreement entered into between the City of Moreno Valley and those employees designated as "Professional and Administrative Confidential Management" (Confidential) and sets forth the full terms and conditions of employment for members of the Moreno Valley Confidential Management Employees (MVCME), subject to amendments reached by the parties in subsequent negotiations as provided for in this document.

The following is a list of provisions agreed to between the parties:

SECTION 1: Recognition

Pursuant to the provisions of Resolution No. 92-110 of the City of Moreno Valley and the Meyers-Milias-Brown Act, the City of Moreno Valley has recognized the Moreno Valley Confidential Management Employees (MVCME) as the exclusive representative of the Professional/Administrative Confidential Management employees of the City for the purpose of meeting its obligations under Government Code S 3500 et seq.

SECTION 2: Term

Upon approval and execution by both parties, including ratification by the employees and approval of the City Council, this entire Memorandum of Understanding shall be effective from July 1, 2019 through June 30, 2021. All changes affecting members' salary/benefits agreed upon during negotiations will take effect July 1, 2019 unless otherwise stated.

All amendments and revisions as approved on May 5, 2020 shall be effective 12:00 am on May 16, 2020.

SECTION 3: Salary

Effective with the pay period that begins on July 13, 2019, each employee shall receive a 6% base salary increase, which is representative of all cost of living increases for the duration of the Memorandum of Understanding.

Section 3A: Merit Increases

No merit increases will be awarded from the effective date of the amended through the term of this amended MOU. If merit increases are allowed per the terms of future MOUs, such merit dates will continue based on the employee's next merit anniversary date.

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Section 3B: Furlough

The MOU is hereby modified that effective with the pay period beginning on May 16, 2020, employees will be placed on a 15% furlough. This will effectively result in a 15% salary reduction for all employees. Full time non-exempt employees shall work a reduced 34-hour workweek. Part-time employees will be handled in a proportional manner.

The work schedule reduction shall be arranged in such a way to provide adequate coverage for public services and operations. City Hall will close on every Friday. A shortened work week will also be implemented at other City facilities where it is practical to do so, although such facilities may not be closed on Fridays. Thus, some employees in some locations may have a different day off. During furlough, the employee association agrees that management reserves the right to adjust the work days and work hours (start and end time) and the number of days per week for operational needs with a minimum of prior working day notice. Events shall be limited to operations between 6am and 6pm, unless employees currently have alternative work schedules.

<u>Regardless of the unpaid hours off, these hours shall be referred to as the Work</u> <u>Schedule Reduction (WSR) hours.</u>

Section 3D: Call Back Pay

During the furlough, call back pay will be reduced to a minimum of 1 hour for each call back initiated prior to 6:00 p.m. on the employee's regular work day. Call backs after 6:00 p.m. will be at the standard 2 hour minimum rate.

SECTION 4: Management Differentials

Employee Group	Hired before 9/30/2011	Hired after 9/30/2011
Professional/Administrative Management (PAM)	2% of salary	1.5% of salary
Division Management (DM)	4% of salary	3% of salary

SECTION 5: Benefit Bank

All employees eligible to enroll in the City's CalPERS medical program under the California Public Employees' Medical and Hospital Care Act ("PEMCHA") and who do enroll, shall receive a contribution by the City toward the premium for the plan chosen equal to the PEMCHA minimum set annually by CalPERS.

The cafeteria benefit bank *monthly* contributions are:

Tier I	Tier II	Tier III/IV	Tier V**
hired before	hired on or after	hired on or	hired on or
7/1/09	7/1/09	after 9/30/11	after 7/1/17

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PAM & DM	\$1,185.75	\$1050.00	\$787.50	\$787.50
Part time PAM	\$ 480.66	\$ 425.00	\$318.75	\$318.75

These amounts include the PEMHCA minimum contribution.

The City will continue to provide an additional monthly contribution for employees enrolled in family medical coverage:

Tier I and Tier II benefit employees	\$340 per month
Tier III and Tier IV benefit employees	\$520 per month (effective 7/1/17)
Tier V benefit employees	\$520 per month (effective 7/1/17)
Career part-time employees (all Tiers)	\$92 per month (effective 7/1/17)
Career full-time employees (all Tiers)	\$70 per month (effective 1/1/18)
Career part-time employees (all Tiers)	\$30 per month (effective 1/1/18)

**Tier V employees receive the same maximum benefit amounts as those provided for employees in Tier III/IV; However, enrollment in a City sponsored health plan is required to receive any City contributions. The City will not contribute any amount in excess of an employee's actual enrollment cost, if that cost is less than the City's maximum contribution. No cash back (cash or deferred compensation) if enrollment costs are less than the City's maximum contribution as defined in the Cafeteria Benefits Plan schedule.

Employees eligible for benefits are required to purchase medical coverage or provide proof of other medical coverage.

Retirement	Tier I	Tier II	Tier III	Tier IV
Formula	hired before 7/1/09	hired on or after 7/1/09	hired on or after 9/30/11	New members hired on or after 1/1/2013
2.7% @ 55	8% employee pays	8% employee pays	N/A	N/A
2% @ 55	N/A	N/A	7% employee pays	N/A
2% @ 62	N/A	N/A	N/A	Effective 7-1-2019
				Employee pays 6.75%

SECTION 6: PERS Member Contributions

SECTION 7: Retirement Plan

Employees hired prior to December 23, 2011, shall continue to participate in the PERS 2.7% @ 55 Benefit plan with Highest Single Year Pay Calculation. Employees hired after December 23, 2011, shall participate in the PERS 2.0% @ 55 Benefit plan with 3-year Average Pay Calculation. New PERS members hired after January 1, 2013, shall participate in the PERS 2.0% @ 62 Benefit plan with 3-year Average Pay Calculation.

The City provides retirement benefits for all employees through the Public Employees Retirement System (PERS). Effective July 4, 2015 the City will no longer pay the

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member's contribution of the retirement plan; therefore, all employees pay their own member contribution into the plan, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions. Current retirement benefits are available as follows:

- A. Career Full-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.
- B. Career Part-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.

PERS refunds may be issued ONLY if the member has permanently separated from all PERS- covered or reciprocal employment. Or, if members have been on an unpaid leave of absence for at least six (6) months, they may request a refund of their contributions prior to returning to active employment.

SECTION 8: Forfeited Leave Balances

During the term of this agreement, if any Confidential employee is laid off as the result of a reduction in force and subsequently forfeits any unused sick leave pursuant to City personnel rules, and that employee is later re-called to work within the period provided for in Section 15 (Recall Period) of this MOU, that employee shall have any forfeited sick leave reinstated to a frozen sick leave account established in his/her name. Existing City rules for the use of frozen sick leave will continue to apply to these accounts.

SECTION 9: Annual Leave

The City's existing Annual Leave program shall be modified as follows:

- A. The limit of accrued Annual Leave will be 1,664 hours for employees hired prior to September 30, 2011, and 800 hours for employees hired on or after September 30, 2011. Once an employee reaches his/her respective cap, annual leave accruals will be suspended.
- B. 100% of accrued Annual Leave balances shall be paid in full at the time of next scheduled pay period following separation.
- C. Career employees accrue annual leave time based on their years of service and employee group. The annual accrual rate is listed below:

Employee Group	<u>11+ years</u>
PAM Confidential	348 hours

All Employees (hired prior to 9/22/1992)

All Employees (hired prior to 9/30/2011)

Employee Group	0-5 years	<u>6-10 years</u>	<u>11+ years</u>
PAM Confidential	268 hours	308 hours	332 hours

All Employees (hired on or after 9/30/2011)	
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Employee Group	<u>0-5 years</u>	<u>6-10 years</u>	11+ years
PAM Confidential	250 hours	290 hours	330 hours

Each full-time career employee is required to use a minimum of 80 hours of annual leave per calendar year.

SECTION 10: Holidays

The following days shall be observed by the City as paid holidays:

New Year's Day	Veteran's Day
Martin Luther King, Jr. Birthday	Thanksgiving
Presidents Day	Day after Thanksgiving
Memorial Day	Christmas Eve
Independence Day	Christmas Day
Labor Day	-

Employees will be paid Holiday Pay for all working hours scheduled to be worked on a holiday. Thus, career, full-time employees will be paid ten hours on a holiday that falls on a ten hour work day, nine hours on holidays that fall on a nine hour work day, eight hours on holidays that fall on an eight hour work day.

When a holiday falls on an employee's regular day off, the employee shall be credited with the appropriate number of hours in his/her Holiday Leave Bank. Hours will be credited as described above, unless otherwise noted in this MOU.

Exempt employees may, at the Department Director's discretion, be granted a flex day if they are required to work on a designated City paid holiday or special event.

SECTION 11: Frozen Sick Leave

At retirement, Frozen Sick Leave balance (sick leave accrued prior to December 14, 2007) will be paid as elected by the employee per the following formulas:

- 1. 70% PERS Service Credit with 30% Cash Out
- 2. 80 % PERS Service Credit with 20% Cash Out
- 3. 90 % PERS Service Credit with 10% Cash Out
- 4. 100 % PERS Service Credit with 0% Cash Out

Upon separation, employees shall be paid for 40% of Frozen Sick Leave. The remaining 60% shall be forfeited. The exception shall be those employees with sick leave balances "frozen" as of 9/22/92. For those employees, upon retirement, 40% of remaining "frozen"

sick leave shall be available for use as PERS service credit while the remaining 60% shall be paid out in cash. Employees not retiring under the City's CalPERS contract shall forfeit the 40% of "frozen" sick leave.

SECTION 12: Leave Cash Out

Effective July 1, 2019, the City's Annual Leave Sell Back Program allows employees who schedule to take off at least 40 hours of consecutive annual leave the option of "selling back" to the City up to 100 hours of annual leave, comp time earned, and/or accrued holiday. However, employees must retain a minimum of 160 hours annual leave on the books after deducting the "cash out." Employees can elect to take the "sell back" as cash or work through Human Resources to have the money deposited into their Deferred Compensation account. Employees may sell back leave only once per fiscal year.

SECTION 13: VEBA Contribution

The City contribution toward individual VEBA accounts for employees shall be fully funded at \$75 per month for all full-time career employees.

The city contribution toward individual VEBA accounts for employees shall be 3% of base salary effective July 11, 2020. This contribution is in lieu of an additional salary adjustment and is a component of total compensation.

The purpose of the VEBA is to provide employees with the ability to plan for future as well as current health care expenses as included under Section 213 of the Internal Revenue Code.

Employees realize a significant benefit under this Plan as eligible contributions to a VEBA Trust and the reimbursed expenses from the VEBA Trust are tax exempt.

- A. All members of the MVCME are eligible to participate in the program and are given a one-time option of participating or not participating in the program. The option must be exercised within thirty (30) days of its offering and is irrevocable.
- B. Levels of contribution for the duration of the current agreement between the parties, for all participants, are as follows:

Mandatory deduction from salary: \$50.00 per pay period

C. In addition, participating employees' final accrued Annual Leave shall be allocated to their respective individual VEBA accounts as follows:

20% of payable hours on record at time of separation of employment which is defined as retirement, resignation, or termination of employment from the City of Moreno Valley.

D. All employee contributions made to a VEBA account shall comply with applicable

IRS Codes. If the Internal Revenue Service concludes that a portion of the VEBA Program does not qualify under the requirements of the Tax Code, or the Plan no longer qualifies, the City shall meet with the Moreno Valley Confidential Management Employees and discuss options to bring the Plan into compliance, or discontinue the Plan.

SECTION 14: Post-Retirement Medical Benefit

Effective January 1, 2001, the City shall pay the minimum monthly contribution required under the Public Employees' Medical and Hospital Care Act ("PEMHCA") for retirees who retire from the City of Moreno Valley who qualify as "annuitants" under PEMHCA and are enrolled in the City's CalPERS medical program as a retiree. Generally, to qualify as an annuitant, the individual must have an effective retirement date within 120 days of separation of employment from the City and receive a retirement allowance from CalPERS. As required by applicable statutes or regulations, annuitants must enroll in Medicare at age 65 or as soon as they become eligible.

Employees hired on or before September 30, 2011 who retire under the CalPERS retirement system with a minimum of five full-time years of service with the City, shall also be eligible to receive a reimbursement for medical coverage which is the lesser of the cost of medical coverage for the retiree and spouse, or a maximum employer reimbursement of \$318.73 per month. Employees must provide documentation of medical coverage and receipts of payment of medical insurance premiums, as requested by the City or its third party administrator, evidencing proof of payment in order to be reimbursed for any or all of the \$318.73 per month. For retirees who are enrolled in the City's CalPERS medical plans, this amount is in addition to the City's PEHMCA minimum contribution. Retirees must have an effective retirement date within 120 days of separation of employment from the City to be eligible for this reimbursement benefit, regardless of whether they enroll in the City's CalPERS medical program. Retirees who do not meet all of the statutory and/or regulatory requirements under PEMHCA to gualify as an annuitant and do not enroll in the CalPERS medical program are not entitled to the PEMHCA minimum contribution. In the event of the retiree's death, the surviving spouse continues to be eligible to receive the benefit, so long as the surviving spouse continues to qualify as an annuitant and continues enrollment in the CalPERS medical program.

Employees hired after September 30, 2011 will not be provided the City paid retiree medical benefit described in the paragraphs above, but shall be eligible for the PEMHCA minimum contribution if they qualify as an annuitant and enroll in the City's CalPERS medical program as a retiree. For these employees, during employment, the City will pay \$75 per month towards active employees' Voluntary Employee Benefits Association (VEBA) account for retirement health insurance expenses.

SECTION 15: Layoffs

The City Manager may layoff regular and probationary employees at any time for lack of work, budgetary reasons, technological changes, or other City actions that necessitate a reduction in the workforce. At least four weeks' notice shall be given to any employee who is to be laid off. At the City Manager's discretion, a demotion or transfer to another

department or classification may be made to prevent a layoff provided the employee is qualified by education and/or experience and is capable of performing the duties of the classification. The Department Directors, in consultation with the Human Resources <u>DirectorManager</u>, and as approved by the City Manager, will affect the layoffs.

15.1: Reduction in Force

When it becomes necessary to reduce the workforce in the City, the City Manager shall designate the job classification, division, department, or other organizational unit in order to effect a reduction in the workforce. Contract, temporary, seasonal, or probationary employees in the same job classification(s) proposed to be reduced within the City shall be laid off first. Probationary promotional employees who are laid off shall be returned to their former classification. Employees who accept lower positions or transfers in lieu of layoff shall be placed at a pay level within the salary range of the new position which yields a salary closest to current salary.

Order of layoff for MVCME:

The order of layoff of MVCME career employees shall be made in accordance with a system which favors retention of the more meritorious employees, based upon evaluation of the following factors in the listed order of implementation:

- A. An overall rating of "unsatisfactory" or "needs improvement" on the most recent performance evaluation once finalized and filed in the Human Resources Department except when an employee has less than one year seniority with the City. In that case, only seniority will be used.
- B. Documented disciplinary actions during the preceding twelve (12) months.
- C. Seniority (length of service in a career position):
 - 1. in the City
 - 2. in the Classification
 - 3. in the Department

For MVCME employees who are equal in performance and seniority, as established in 15.1A-C, preference will be given to those with proof of honorable military discharge. 15.2: <u>Seniority</u>

Seniority is determined from the day of official appointment to a City department as a career employee, provided that any career employee, who, as a result of promotion, transfer, or voluntary demotion, is appointed to a career position in another department, shall for purposes of layoff, carry seniority previously acquired over to the new department.

Seniority shall continue to accrue during periods of Annual Leave, layoff not exceeding

three (3) years, any authorized leave of absence of less than three (3) months, or any call to military service for the duration of the call to duty. Seniority shall not accrue during any other break in continuous service.

15.3: Other Policies

The City may call back as a temporary employee, within the first year after layoff, any laid off employee who is on the recall list when the employee is qualified to fill a vacancy of a full-time position.

Any employee who receives an involuntary transfer shall have the option to be reinstated to a vacated position in the classification from which said employee was involuntarily transferred for up to six (6) months from the effective date of the involuntary transfer in the event of layoff.

An employee who chooses to terminate and have his/her name placed on the Reinstatement List under this section shall notify the department in writing of his/her decision at least three (3) working days prior to the effective date of reassignment. Such termination shall be on the same date as the reassignment would have been effective.

15.4: Recall Period

The recall period for employees laid off on or after June 30, 2011, shall be three (3) years from the date of their layoff.

15.5: Recall List

The name of every career employee who is laid off, transfers, or elects to demote to a formerly held classification in the same department for longer than one pay period due to a Reduction-in-Force, shall be placed on the Recall List, except that the names of those MVCME employees laid off under Sections 15.1.A & 15.1.B in "Order of Layoff for MVCME" above, shall not be placed on the recall list. Vacancies to be filled within a department shall be offered to individuals named on the Recall List who, at the time of the Reduction-in-Force, held a position in the same job classification within the department as the vacancy to be filled. Order of recall shall be same as order of layoff.

Individual names may be removed from the Recall List for any of the following reasons:

- A. The expiration of three (3) years from the date of placement on the list, effective June 30, 2011.
- B. Re-employment with the City in a career full-time position in a department other than that from which the employee was laid off.
- C. Failure to respond within 14 calendar days of the mailing by the City of a certified letter regarding availability for employment.

- D. Failure to report to work within 14 calendar days of the mailing by the City of a certified letter containing a notice of reinstatement to a position, absent mitigating circumstances.
- E. Request in writing, including email, to be removed from the list.

In the event of a vacancy, if there are no individuals on the Recall List who formerly occupied the vacant classification, those individuals on the Recall List who possess the necessary qualifications for the vacant classification shall be eligible for recall to the vacancy. Eligibility order shall be the same as the order of layoff.

No person from outside City employment shall be hired in a career position in the deleted classification until all those displaced due to layoffs or transfers are recalled to their former classification or one classification lower in the same career ladder as the one in which the employee was laid off.

15.6: Status on Re-employment

Effective June 30, 2011, a career employee who has been laid off or terminates in lieu of reassignment and is re-employed in a career position within three (3) years from the date of his/her layoff or termination shall be entitled to:

- A. Buy back and thereby restore all or a portion of Annual Leave credited to the employees' account on the date of layoff or termination and at the same rate as it was sold originally. This restoration must be requested in writing within thirty (30) days of returning to work and must be fully paid back within six (6) months of the return to work.
- B. Restoration of seniority accrued prior to and accrued during layoff.
- C. Credit for all service prior to layoff for the purpose of determining the rate of accrual of Annual Leave.
- D. Placement in the salary range as if the employee had been on a leave of absence without pay if he/she is reinstated to the same job classification in the same department from which he/she was laid off or terminated.
- E. Restoration to the same level of flexible benefits (i.e. Benefit Bank) that the employee received prior to being laid off or terminated.

15.7: Continuation of Benefits

Those who are laid off shall have their medical insurance benefits continued to the end of the second month following the date of their layoff in the event that they are not covered by another medical plan at that time.

SECTION 16: Workplace Image

During the furlough. the City's Image Administrative Procedure will permit denim pants subject to reasonable quality standards established by the City Manager's Office prior to implementation.

The City's Image policy will permit denim pants on Friday subject to reasonable quality standards established by the Human Resources Department.

SECTION 17: Special Events

Special Events are defined as any event so designated by the City Manager's Office requiring hours worked outside of normal work hours.

SECTION 18: Direct Payroll Deposit

Effective July 1, 2011, all new employees will be required to have direct deposit for payroll, or to apply for this service through the City's bank and, if they are accepted by the City's bank, agree to participate. If the employee is denied this service by the City's bank, the direct deposit requirement for payroll is waived.

SECTION 19: Bilingual Pay

Effective July 1, 2017, bilingual compensation at the rate of \$100 per month is paid for staff who occupy positions designated as ones in which second language skills are utilized. Eligible employees will be required to pass a test which shall be administered by a qualified agency.

SECTION 20: 401(a) Contribution

Confidential employees receive \$750.10 per fiscal year (\$28.85 per pay period) in a City sponsored 401(a) Plan.

SECTION 21: Tuition Reimbursement

Effective July 1, 2015, the maximum annual limit for the tuition reimbursement program is \$2,000 per fiscal year. The annual maximum reimbursement includes tuition, books, lab fees and parking expenses. In addition, the program covers Certificate Programs that are job related, as well as undergraduate and graduate degree programs from accredited educational institutions.

SECTION 22: Retirement Benefit

The City contracts with CalPERS for the Pre-Retirement Option 2W Death Benefit.

SECTION 23: Other Benefits

There shall be no other reductions in City paid benefits during the term of this agreement.

SECTION 24: Parity

During the term of this agreement, MVCME shall have the right to incorporate into this agreement the comparable value of any additional economic enhancements agreed upon between the City of Moreno Valley and the Moreno Valley Management Association (MVMA).

SECTION 25: Probationary Period

The first twelve (12) months, or any duly extended longer period, of all new employment in a career position shall be deemed a probationary period. The first six (6) months, or any duly extended longer period, of all promotional employment in a career position shall be deemed a probationary period. The probationary period shall commence upon the effective date of the appointment.

During the probationary period, an employee may be terminated without the right of appeal, hearing or resort to any grievance procedure if his/her performance is deemed in any way unsatisfactory or below City standards by the City Manager, upon recommendation of the employee's Department Director. At the conclusion of the probationary period, if the employee's performance does not meet City standards but is not altogether unsatisfactory, the probationary period may be extended up to an additional period of the same duration, at the discretion of the City Manager.

The decision to extend the length of an employee's probationary period must be based on justifiable reasons and must be made prior to the expiration of the original probationary period. Such a decision shall not be appealable or grievable.

Probationary employees are allowed to compete for promotional opportunities while on probation. However, an employee who fails to complete his or her original probation period prior to promoting shall not have rights to be reinstated to their prior position if they fail their promotional probation period.

If an employee promotes prior to completing an initial one-year probationary period, the normal promotional probation period of six months will be extended so that the total probationary period from the date of hire shall not be less than the 12 month initial probationary period.

Example: Employee promotes after 5 months of satisfactory service. Promotional probationary period will be extended to seven months, providing a total of twelve months' probation. Probation periods may be further extended as provided for in the City's Personnel Rules and Regulations.

SECTION 26: Performance Evaluations

Meaningful performance feedback is critical to the City's success in delivery of service to Moreno Valley residents. Evaluations must recognize individual employees' distinct accomplishments and hold each employee accountable for fulfilling his/her assigned duties in a professional manner.

- A. To assist in meeting this essential management responsibility, the City will engage the services of a consultant with extensive public and private sector experience to review the City's current process and recommend a specific training regimen for all raters.
- B. Success in this area will require that managers, at all levels, are held accountable to provide employees with ongoing verbal feedback and meaningful performance evaluations which:
 - 1) Reflect unique performance levels of each rated employee;
 - 2) Represent the culmination of ongoing verbal feedback provided throughout the rating period; and
 - 3) Are reviewed and approved by the Department Director prior to being presented to rated employees (to ensure that raters are meeting the City's commitments as outlined herein).

SECTION 27: Management Accountability

Managers and supervisors will uphold performance and conduct standards for all employees. Key areas of concern include, but are not limited to: performance, attendance, and adherence to City policies.

SECTION 28: Ratification and Execution

The City and MVCME acknowledge that this <u>amended</u> Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and approved by the Moreno Valley City Council. Subject to the foregoing, this <u>amended</u> Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this <u>day of April, 2019May 5, 2020</u>.

For City:

For MVCME:

Mike Lee, Interim City Manager



MEMORANDUM OF UNDERSTANDING BETWEEN

THE CITY OF MORENO VALLEY

AND

THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION

2019-2021

EFFECTIVE JULY 1, 2019

AMENDED MAY 5, 2020; EFFECTIVE MAY 16, 2020

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MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF MORENO VALLEY AND THE MORENO VALLEY CITY EMPLOYEES ASSOCIATION 2019-2021

The agreement entered into between the City of Moreno Valley and those employees designated as belonging to the "Moreno Valley City Employees Association (MVCEA)" and sets forth the full terms and conditions of employment for members of the MVCEA, subject to amendments reached by the parties in subsequent negotiations as provided for in this document.

The following is a list of provisions agreed to between the parties:

SECTION 1: Recognition

Pursuant to the provisions of Resolution No. 92-110 of the City of Moreno Valley and the Meyers-Milias-Brown Act, the City of Moreno Valley has recognized the MVCEA as the exclusive representative of all full-time non-exempt and part-time career employees of the City for the purpose of meeting its obligations under Government Code S 3500 et seq.

SECTION 2: Term

Upon approval and execution of this agreement by both parties, including ratification by the employees and approval of the City Council, this entire Memorandum of Understanding shall be effective from July 1, 2019 and continue in effect up to and including June 30, 2021. All changes affecting members' salary/benefits agreed upon during negotiations will take effect July 1, 2019, unless otherwise stated.

All amendments and revisions as approved on May 5, 2020 shall be effective 12:00 am on May 16, 2020.

SECTION 3: Salary

Effective with the pay period that begins on July 13, 2019, each employee shall receive a 6% base salary increase, which is representative of all cost of living increases for the duration of this Memorandum of Understanding.

Section 3A: Merit Increases

No merit increases will be awarded from the effective date of the amended through the term of this amended MOU. If merit increases are allowed per the terms of future MOUs, such merit dates will continue based on the employee's next merit anniversary date.

Section 3B: Furlough

The MOU is hereby modified that effective with the pay period beginning on May 16, 2020, employees will be placed on a 15% furlough. This will effectively result in

a 15% salary reduction for all employees. Full time non-exempt employees shall work a reduced 34-hour workweek. Part-time employees will be handled in a proportional manner.

The work schedule reduction shall be arranged in such a way to provide adequate coverage for public services and operations. City Hall will close on every Friday. A shortened work week will also be implemented at other City facilities where it is practical to do so, although such facilities may not be closed on Fridays. Thus, some employees in some locations may have a different day off. During furlough, the employee association agrees that management reserves the right to adjust the work days and work hours (start and end time) and the number of days per week for operational needs with a minimum of prior working day notice. Events shall be limited to operations between 6am and 6pm, unless employees currently have alternative work schedules.

Regardless of the unpaid hours off, these hours shall be referred to as the Work Schedule Reduction (WSR) hours.

Section 3D: Call Back Pay

During the furlough, call back pay will be reduced to a minimum of 1 hour for each call back initiated prior to 6:00 p.m. on the employee's regular work day. Call backs after 6:00 p.m. will be at the standard 2 hour minimum rate.

SECTION 4: Benefit Bank

All employees eligible to enroll in the City's CalPERS medical program under the California Public Employees' Medical and Hospital Care Act ("PEMCHA") and who do enroll, shall receive a contribution by the City toward the premium for the plan chosen equal to the PEMCHA minimum set annually by CalPERS.

The cafeteria benefit bank *monthly* contributions are:

	Tier I	Tier II	Tier III/IV	Tier V**
	hired before	hired on or after	hired on or	hired on or
	7/1/09	7/1/09	after 9/30/11	after 7/1/17
Full time non-exempt	\$1,185.75	\$1050.00	\$787.50	\$787.50
Part time non-	\$ 480.66	\$ 425.00	\$318.75	\$318.75
exempt				

These amounts include the PEMHCA minimum contribution.

The City will continue to provide an additional monthly contribution for employees enrolled in family medical coverage:

Tier I and Tier II benefit employees	\$340 per month
Tier III and Tier IV benefit employees	\$520 per month (effective 7/1/17)
Tier V benefit employees	\$520 per month (effective 7/1/17)
Career part-time employees	\$92 per month (effective 7/1/17)

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Career	full-time employees (all Tiers)
Career	part-time employees (all Tiers)

\$70 per month (effective 1/1/18)	
\$30 per month (effective 1/1/18)	

**Tier V employees receive the same maximum benefit amounts as those provided for employees in Tier III/IV; However, enrollment in a City sponsored health plan is required to receive any City contributions. The City will not contribute any amount in excess of an employee's actual enrollment cost, if that cost is less than the City's maximum contribution. No cash back (cash or deferred compensation) if enrollment costs are less than the City's maximum contribution as defined in the Cafeteria Benefits Plan schedule.

Employees eligible for benefits are required to purchase medical coverage or provide proof of other medical coverage.

Retirement	Tier I	Tier II	Tier III	Tier IV
Formula	hired before 7/1/09	hired on or after	hired on or after	New members hired on
		7/1/09	9/30/11	or after 1/1/2013
2.7% @ 55	8% employee pays	8% employee	N/A	N/A
		pays		
2% @ 55	N/A	N/A	7% employee	N/A
			pays	
2% @ 62	N/A	N/A	N/A	Effective 7-1-2019
				Employee pays
				6.75%

SECTION 5: PERS Member Contributions

As of July 4, 2015, all employees will pay their full member contribution of CalPERS retirement. These contributions shall be deducted from the employee's bi-weekly pay. In addition, the City will cease paying the Employer Paid Member Contribution (EPMC) for all employees.

SECTION 6: Retirement Plan

Employees hired prior to December 23, 2011, shall continue to participate in the PERS 2.7% @ 55 Benefit plan with Highest Single Year Pay Calculation. Employees hired after December 23, 2011, shall participate in the PERS 2.0% @ 55 Benefit plan with 3-year Average Pay Calculation. New PERS members hired after January 1, 2013, shall participate in the PERS 2.0% @ 62 Benefit plan with 3-year Average Pay Calculation.

The City provides retirement benefits for all employees through the Public Employees Retirement System (PERS). Effective July 4, 2015 the City will no longer pay the member's contribution of the retirement plan; therefore, all employees pay their own member contribution into the plan, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions. Current retirement benefits are available as follows:

A. Career Full-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.

B. Career Part-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.

PERS refunds may be issued ONLY if the member has permanently separated from all PERS- covered or reciprocal employment. Or, if members have been on an unpaid leave of absence for at least six (6) months, they may request a refund of their contributions prior to returning to active employment.

SECTION 7: Annual Leave

The City's existing Annual Leave program shall be modified as follows:

- Α. The limit of accrued Annual Leave will be 1,664 hours for employees hired prior to September 30, 2011, and 800 hours for employees hired on or after September 30, 2011. Once an employee reaches his/her respective cap, annual leave accruals will be suspended.
- Β. 100% of accrued Annual Leave balances shall be paid in full at the time of separation.
- C. Career employees accrue annual leave time based on their years of service and employee group. The annual accrual rate is listed below:

All Employees (nire	a prior to 9/22/1992)
Employee Group	<u>11+ years</u>
Non-exempt	272 hours

All Employees (hired prior to 0/22/1002)

Employees (hired prior to 9/30/2011)			
Employee Group	<u>0-5 years</u>	<u>6-10 years</u>	<u>11+ years</u>
Non-exempt	192 hours	232 hours	256 hours

Employees (hired on or after 9/30/2011)

Employee Group	<u>0-5 years</u>	<u>6-10 years</u>	<u>11+ years</u>
Non-exempt	176 hours	216 hours	256 hours

Each full-time career employee is required to use a minimum of 80 hours of annual leave per calendar year.

SECTION 8: Holidays

The following days shall be observed by the City as paid holidays:

New Year's Day	Veteran's Day
Martin Luther King, Jr. Birthday	Thanksgiving
Presidents Day	Day after Thanksgiving

Memorial Day Independence Day Labor Day	Christmas Eve Christmas Day	
Employees will be paid Holiday Pay for all working hours scheduled to be worked on a holiday. Thus, career, Full-Time Employees will be paid ten hours on a holiday that falls on a ten hour work day, nine hours on holidays that fall on a nine hour work day, eight hours on holidays that fall on an eight hour work day.		

When a holiday falls on an employee's regular day off, the employee shall be credited with the appropriate number of hours in his/her Holiday Leave Bank. Hours will be credited as described above, unless otherwise noted in this MOU.

SECTION 9: Frozen Sick Leave

At retirement, Frozen Sick Leave balance (sick leave accrued prior to December 14, 2007) will be paid as elected by the employee per the following formulas:

- 1. 70% PERS Service Credit with 30% Cash Out
- 2. 80 % PERS Service Credit with 20% Cash Out
- 3. 90 % PERS Service Credit with 10% Cash Out
- 4 100 % PERS Service Credit with 0% Cash Out

Upon separation, employees shall be paid for 40% of Frozen Sick Leave. The remaining 60% shall be forfeited. The exception shall be those employees with sick leave balances "frozen" as of 9/22/92. For those employees, upon retirement, 40% of remaining "frozen" sick leave shall be available for use as PERS service credit while the remaining 60% shall be paid out in cash. Employees not retiring under the City's CalPERS contract shall forfeit the 40% of "frozen" sick leave.

SECTION 10: Leave Cash-Out

Effective July 1, 2019, once every fiscal year, the City's Annual Leave Sell Back Program allows employees who schedule to take off at least 40 hours of consecutive annual leave the option of "selling back" to the City up to 100 hours of annual leave, comp time earned, and/or accrued holiday. Employees can elect to take the "sell back" as cash or work through Human Resources to have the money deposited into their Deferred Compensation account. However, employees must retain a minimum of 160 hours annual leave on the books after deducting the "cash out."

SECTION 11: VEBA

The purpose of the VEBA is to provide employees with the ability to plan for future as well as current health care expenses as included under Section 213 of the Internal Revenue Code.

The City contribution toward individual VEBA accounts for employees shall be 3% of base salary effective July 11, 2020. This contribution is in lieu of an additional salary adjustment and is a component of total compensation.

Employees realize a significant benefit under this Plan as eligible contributions to a VEBA Trust and the reimbursed expenses from the VEBA Trust are tax exempt.

- A. All members of the Moreno Valley City Employees Association are eligible to participate in the employee component of the program and are given a one-time option of participating or not participating in the program. The option must be exercised within thirty (30) days of its offering and is irrevocable.
- B. Levels of contribution for the duration of the current agreement between the parties, for all participants, are as follows:

Mandatory deduction from salary: \$10.00 per pay period.

C. In addition, participating employees' final accrued Annual Leave shall be allocated to their respective individual VEBA accounts as follows:

20% of payable hours on record at time of separation of employment which is defined as retirement, resignation, or termination of employment from the City of Moreno Valley.

D. All employee contributions made to a VEBA account shall comply with applicable IRS Codes. If the Internal Revenue Service concludes that a portion of the VEBA Program does not qualify under the requirements of the Tax Code, or the Plan no longer qualifies, the City shall meet with the Moreno Valley City Employees Association and discuss options to bring the Plan into compliance, or discontinue the Plan.

SECTION 12: Post-Retirement Medical Benefit

Effective January 1, 2001, the City shall pay the minimum monthly contribution required under the Public Employees' Medical and Hospital Care Act ("PEMHCA") for retirees who retire from the City of Moreno Valley who qualify as "annuitants" under PEMHCA and are enrolled in the City's CalPERS medical program as a retiree. Generally, to qualify as an annuitant, the individual must have an effective retirement date within 120 days of separation of employment from the City and receive a retirement allowance from CalPERS. As required by applicable statutes or regulations, annuitants must enroll in Medicare at age 65 or as soon as they become eligible.

Employees hired on or before September 30, 2011 who retire under the CalPERS retirement system with a minimum of five full-time years of service with the City, shall also be eligible to receive a reimbursement for medical coverage which is the lesser of the cost of medical coverage for the retiree and spouse, or a maximum employer reimbursement of \$318.73 per month. Employees must provide documentation of medical coverage and receipts of payment of medical insurance premiums, as requested by the City or its third party administrator, evidencing proof of payment in order to be reimbursed for any or all of the \$318.73 per month. For retirees who are enrolled in the City's CalPERS medical plans,

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this amount is in addition to the City's PEHMCA minimum contribution. Retirees must have an effective retirement date within 120 days of separation of employment from the City to be eligible for this reimbursement benefit, regardless of whether they enroll in the City's CalPERS medical program. Retirees who do not meet all of the statutory and/or regulatory requirements under PEMHCA to qualify as an annuitant and do not enroll in the CalPERS medical program are not entitled to the PEMHCA minimum contribution. In the event of the retiree's death, the surviving spouse continues to be eligible to receive the benefit, so long as the surviving spouse continues to qualify as an annuitant and continues enrollment in the CalPERS medical program.

Employees hired after September 30, 2011 will not be provided the City paid retiree medical benefit described in the paragraphs above, but shall be eligible for the PEMHCA minimum contribution if they qualify as an annuitant and enroll in the City's CalPERS medical program as a retiree. For these employees, during employment, the City will pay \$75 per month towards active employees' Voluntary Employee Benefits Association (VEBA) account for retirement health insurance expenses.

SECTION 13: Workplace Image

During the furlough. the City's Image Administrative Procedure will permit denim pants subject to reasonable quality standards established by the City Manager's Office prior to implementation. The City's Image policy will permit denim pants on Friday subject to reasonable quality standards established by the Human Resources Department.

SECTION 14: Direct Payroll Deposit

Effective July 1, 2011, all new employees will be required to have direct deposit for payroll, or to apply for this service through the City's bank; if they are accepted by the City's bank, they agree to participate. If the employee is denied this service by the City's bank, the direct deposit requirement for payroll will be waived.

SECTION 15: Bilingual Pay

Effective July 1, 2017, Bilingual compensation at the rate of \$100 per month is paid for staff who occupy positions designated as ones in which second language skills are utilized. Eligible employees will be required to pass a test which shall be administered by a qualified agency.

SECTION 16: Safety Jackets

Field employees who work within street rights of way will be entitled to receive safety jackets. Jackets will be replaced as needed, but not more than one per year.

SECTION 17: Safety Shoes

The City will give all eligible employees a check for \$200 (gross) for safety shoes payable one time in September each year.

SECTION 18: Uniforms

The following terms apply to employees required by the City to wear uniforms, but where City-paid laundry service is not provided:

- A. Employees will have five serviceable uniform pants, five serviceable uniform shirts and one serviceable uniform jacket at the start of each fiscal year.
- B. Uniforms damaged during the year in the course and scope of duty shall be replaced on an as needed basis.
- C. The foregoing provisions do not apply to those positions for which only logo shirts are worn by employees.

SECTION 19: Tuition Reimbursement

Effective July 1, 2015, the maximum annual limit for the tuition reimbursement program is \$2,000 per fiscal year. The annual maximum reimbursement includes tuition, books, lab fees and parking expenses. In addition, the program covers Certificate Programs that are job related, as well as undergraduate and graduate degree programs from accredited educational institutions.

SECTION 20: Retirement Benefit

The City contracts with CalPERS for the Pre-Retirement Option 2W Death Benefit.

SECTION 21: Reopener Clause

The parties agree that no reopeners shall occur through the term of this amended <u>MOU.</u>The parties agree to reopen the MOU to discuss the City's benefit/insurance contributions once CalPERS publishes the 2020 and 2021 medical insurance premiums and to discuss state and federal health care changes as required by law (e.g. ACA/American Health Care Act).

SECTION 22: Parity

During the term of this agreement, MVCEA shall have the right to incorporate into this agreement the comparable value of any additional economic enhancements agreed upon between the City of Moreno Valley and the Moreno Valley Management Association (MVMA).

SECTION 23: Probationary Period

The Probationary Period will be 12 months for new employees hired on or after July 1, 2012.

- A. Written evaluations shall not be prepared for probationary employees during the probationary period.
- B. At least one performance related discussion shall be held by the immediate supervisor at the 6 month point, with a signed acknowledgment by the probationary employee that said discussion occurred.
- C. A written evaluation shall be prepared to coincide with completion of the probationary period.

The Probation Period for promoted employees will be 6 months.

- A. Written evaluations shall not be prepared for probationary employees during the probationary period.
- B. At least one performance related discussion shall be held by the immediate supervisor at the 3 month point, with a signed acknowledgment by the probationary employee that said discussion occurred.
- C. A written evaluation shall be prepared to coincide with completion of the probationary period.

During the probationary period, an employee may be terminated without the right of appeal, hearing or resort to any grievance procedure if his or her performance is deemed in any way unsatisfactory or below City standard by the City Manager, upon recommendation of the Department Director. At the conclusion of the probationary period, if the employee's performance does not meet City standards but is not altogether unsatisfactory, the probationary period may be extended up to an additional period of the same duration, at the discretion of the City Manager.

The decision to extend the length of an employee's probationary period must be based on justifiable reasons and must be made prior to the expiration of the original probationary period. Such a decision shall not be appealable or grievable.

Probationary employees are allowed to compete for promotional opportunities while on probation. However, an employee who fails to complete his or her original probation period prior to promoting shall not have rights to be reinstated to their prior position if they fail their promotional probation period.

If an employee promotes prior to completing an initial one-year probationary period, the normal promotional probation period of six months will be extended so that the total probationary period from the date of hire shall not be less than the 12 month initial probationary period.

Example: Employee promotes after 5 months of satisfactory service. Promotional probationary period will be extended to seven months, providing a total of twelve months' probation. Probation periods may be further extended as provided for in the City's

Personnel Rules and Regulations.

SECTION 24: Performance Evaluations

Meaningful performance feedback is critical to the City's success in delivery of service to Moreno Valley residents. Evaluations must recognize individual employees' distinct accomplishments and hold each employee accountable for fulfilling his/her assigned duties in a professional manner.

- A. To assist in meeting this essential management responsibility, the City will engage the services of a consultant with extensive public and private sector experience to review the City's current process and recommend a specific training regimen for all raters.
- B. Success in this area will require that Managers, at all levels, are held accountable to provide employees with ongoing verbal feedback and meaningful performance evaluations which:
 - i. Reflect unique performance levels of each rated employee;
 - ii. Represent the culmination of ongoing verbal feedback provided throughout the rating period; and
 - iii. Are reviewed and approved by Department Directors prior to being presented to rated employees (to ensure that raters are meeting the City's commitments as outlined herein).

SECTION 25: Labor-Management Committee

A Labor-Management Committee, Co-Chaired by the MVCEA President/designee and the Human Resources Director will meet on a quarterly basis to discuss topics of concern to the Association and the City. The following principles will be followed to cultivate the ongoing success of this important communication forum:

- A. Parties will exchange topics at least 2 weeks in advance of each meeting, providing sufficient preparation time for meaningful, productive discussions; and
- B. The Labor-Management Committee will not serve as a forum to raise individual grievances or resolve matters more appropriately discussed at the work unit level; and
- C. The first topic of discussion will be implementation of meaningful employee performance feedback and review.

SECTION 26: Management Accountability

Managers and supervisors will uphold performance and conduct standards for all employees. Key areas of concern include, but are not limited to: performance, attendance, and adherence to City policies.

SECTION 27: MVCEA Board Meetings

MVCEA Board Members (8) shall each receive 12 hours of release time per calendar year

Attachment: MOU MVCEA Redline 4-30-20 (4012 : APPROVAL OF AN AMENDED SUCCESSOR MEMORANDA OF UNDERSTANDING BETWEEN

SECTION 28: MVCEA Membership Meetings

MVCEA members will be allowed one hour of release time to attend one annual meeting and one-hour release time for MOU ratification vote. Release time is limited to two hours per calendar year.

SECTION 29: MVCEA Board Member Access

Board members shall be allowed reasonable access to City telephones, e-mail, and faxes for conducting MVCEA business including representing members in grievances and disciplinary actions and communicating with MVCEA consultants and legal counsel. Reasonable access is interpreted as not to exceed on average more than two hours a week.

SECTION 30: Bulletin Boards

Space will be made available to MVCEA on specifically designated City Bulletin Boards provided such use does not interfere with the needs of the City. MVCEA's use of such bulletin boards shall be only for Association recreational, social or related news, meeting announcements, election information, newsletters, and official reports on Association business.

SECTION 31: City Rights

The City reserves, retains, and is vested with, solely and exclusively, all rights of management which have not been expressly abridged by specific provision of this Memorandum of Understanding or by law to manage the City, as such rights existed prior to the execution of this Memorandum of Understanding. The sole and exclusive rights of Management, as they are not abridged by this Agreement or by law, shall include, but not be limited to, the following:

- A. To manage the City generally and to determine the issues of policy.
- B. To determine the existence or non-existence of facts which are the basis of the Management decision.
- C. To determine the necessity and organization of any service or activity conducted by the City and expand or diminish services or workforce.
- D. To determine the nature, manner, means, technology, and extent of services to be provided to the public.
- E. To determine methods of financing.
- F. To determine types of equipment or technology to be used.

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H. To determine and change the number of locations, relocations, and types of operations, processes, and materials to be used in carrying out all City functions including but not limited to, the right to contract for or subcontract any work or operation of the City.

of the workforce by which the City operations are to be conducted.

- I. To assign work to and schedule employees in accordance with requirements as determined by the City and to establish and change work schedules and assignments.
- J. To relieve employees from duties for lack of work or similar non-disciplinary reasons.
- K. To establish and modify productivity and performance programs and standards.
- L. To discharge, suspend, demote, or otherwise discipline employees for proper cause.
- M. To determine job classifications and to reclassify employees.
- N. To hire, transfer, promote, and demote employees for non- disciplinary reasons in accordance with this Memorandum of Understanding and applicable Resolutions and codes of the City.
- O. To determine policies, procedures, and standards for selection, training, and promotion of employees.
- P. To establish employee performance standards including, but not limited to, quality and quantity standards, and to require compliance therewith.
- Q. To maintain order and efficiency in its facilities and operations.
- R. To establish, promulgate, and modify rules and regulations to maintain order and safety in the City which are not in contravention of this Agreement.
- S. To establish, implement, and modify department organizations, supervisory assignments, chains of command, and reporting responsibilities.
- T. To take any and all necessary action to carry out the mission of the City in emergencies.

SECTION 32: Sole and Entire Memorandum of Understanding

It is the intent of the parties hereto that the provisions of this MOU shall supersede all prior agreements on the same subject matters, contrary salary and/or personnel resolutions,

and all practices, oral or written, expressed or implied, between the parties, and shall govern the entire relationship and shall be the sole source of any and all rights which may be asserted hereunder. This MOU is not intended to conflict with federal or state law.

SECTION 33: Severability Provision

Should any provision of this MOU be found to be inoperative, void, or invalid by a court of competent jurisdiction or a change in law, all other provisions of this MOU shall remain in full force and effect for the duration of this MOU.

SECTION 34: Personnel

The City and MVCEA incorporate herein by reference the City of Moreno Valley Personnel Rules and Regulations. Both parties acknowledge that all obligations to meet and confer in good faith concerning these Personnel Rules have been discharged and each party waives any further meeting or conferring with respect thereto during the term of this MOU.

SECTION 35: Nondiscrimination

It is the policy of both the City and MVCEA not to unlawfully discriminate against any applicant or employee because of race, creed, color, sex, national origin, religion, physical handicap, marital status, ancestry, age, political affiliation, medical condition, membership, or non-membership in an employee organization. The City or its managers shall not unlawfully discriminate or discipline any employee for exercising any rights or benefits provided for in this agreement, the Personnel Rules, or law.

SECTION 36 Association Rights

Dues Deductions: The City shall deduct the amount of MVCEA regular and periodic dues and Association insurance premiums as may be specified by MVCEA for those employees represented by MVCEA who have executed a valid, reasonable authorization form furnished by MVCEA and signed by the employee. All Association related deductions will be calculated into one amount and transmitted to the Association in one check each pay period by the City. MVCEA agrees to hold the City harmless and indemnify the City against any and all claims, causes of action or lawsuits arising out of the deduction or transmittal of such funds to MVCEA, except the intentional failure of the City to transmit to MVCEA monies deducted from the employees' pay pursuant to this article. The City will provide MVCEA with a list of those new employees who are eligible to join the Association. The City will also provide MVCEA with a list of those employees whose dues for MVCEA membership are being deducted.

SECTION 37: Work Stoppage

MVCEA hereby agrees that during the term of this <u>amended</u> MOU, neither it nor its members, agents, representatives, or persons acting in concert with any of them, shall incite, engage or participate in any strike, walkout, slowdown, sick-out or other work stoppage or other job action of any nature against the City whatsoever, or wheresoever located. In the event of any strike, walkout, slowdown, sick-out or other work stoppage or threat thereof against the City, MVCEA and its officers will take all reasonable steps within their control to end or avert the same.

Those represented by the MVCEA will not authorize, engage in, encourage, sanction, recognize or assist in any strike, walkout, slowdown, sick-out or other work stoppage or other job action against the City or picket in furtherance thereof, or participate in unlawful concerted interference in violation of this provision, or refuse to perform duly assigned services in violation of this provision. It is understood that any person represented by the MVCEA found in violation of this provision will be subject to discipline, up to and including termination.

SECTION 38: No Lockouts

In consideration of MVCEA's commitment as set forth herein, the City shall not lockout employees.

SECTION 39: Existing Conditions of Employment

It is agreed and understood by the parties that all existing wages, benefits and terms and conditions of employment not addressed or not specifically changed by this MOU that are within the lawful scope of the meet and confer process shall remain in full force and effect during the entire term of this MOU.

SECTION 40: Scope of the Bargaining Unit

The City of Moreno Valley and the Moreno Valley City Employees Association agree that the bargaining unit represented by the Moreno Valley City Employees Association is defined as:

All regular full-time and career part-time non-exempt and non-sworn employees of the City. This definition specifically excludes all elected officials and commissioners, as well as all management, supervisory employees.

The parties agree that the City may designate certain non-exempt employees as "confidential" and that employees meeting the definition of "professional" in job classifications requiring certain licensing and/or state certifications such as teachers, nurses, doctors and certified engineers may request recognition of a bargaining unit made up of professional employees exclusively.

A Confidential Employee is an administrative support employee who works directly for a Department Director, the Assistant City Manager, the City Manager, the City Attorney, or in the Human Resources Department. Confidential employees are prohibited from being part of the MVCEA negotiating team or from representing other employees on matters within the scope of representation pursuant to the Meyers-Milias-Brown Act. There are no other limitations on these Confidential Employees' rights to be members of and hold office in MVCEA in compliance with Section 3507.5 of the Government Code (Meyers-Milias-Brown Act).

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SECTION 41: Completion of Meet and Confer Process

Each party hereto agrees that it has had a full and unrestricted right to make, advance, and discuss all matters within the scope of representation in accordance with state laws and city rules and regulations. Except as otherwise provided herein during the term of this MOU, the parties expressly waive and relinquish the right to meet and confer except by their mutual consent with respect to any desired changes in conditions of employment, whether referred to or covered by the MOU or not, even though each subject or matter may not have been within the knowledge or contemplation of either or both the City and MVCEA at the time they met and conferred or executed the MOU, and even though subjects or matters were proposed and later withdrawn. The express provisions of this Memorandum of Understanding constitute the only limitations upon the City's rights to determine, implement, change, supplement, modify or discontinue in whole or in part any term or condition of employment the City deems fit and appropriate. The City shall comply with all Federal and State laws relating to employee rights, opportunities and benefits.

SECTION 42: Administrative Leave

Effective with start of the first pay period following July 1, 2013, City Council authorized the City Manager to grant up to 2 hours of administrative Leave per employee per pay period to recognize extraordinary service.

SECTION 43: Use of City Facilities

MVCEA may distribute pamphlets, brochures and membership sign up forms on City property during non-working hours of the employees in the bargaining unit. MVCEA may, with the approval of the Human Resources Director or designee, hold meetings of their members with directors or representatives on City property during non-working hours provided:

- A. Requests are made to the Human Resources Director or designee as to the specific location and dates of meetings prior to such meetings.
- B. Requests shall state the general purpose of the meeting and proposed facility to be used.
- C. The requested location is available.

SECTION 44: Overtime Compensation Comp Time Cap

Non-exempt and part time employees may accrue compensatory time to a maximum cap of 180 hours.

SECTION 45: Stand-By Pay

Effective July 4, 2015 all unit employees, including animal control officers (ACO), assigned to Stand-By will be compensated at the same level. Stand-By pay is \$27.50 per day.

SECTION 46: Call-Back

Effective July 1, 2017, in the event an employee is called back to work during normal offduty hours, a minimum of two (2) hours credit will be given for each call-back. Actual time worked shall include all time from the time the employee leaves home to respond to the call until the employee has returned home. Call-back shall be defined as hours to return to work after having left work.

During the furlough, call back pay will be reduced to a minimum of 1 hour for each call back initiated prior to 6:00 p.m. on the employee's regular work day. Call backs after 6:00 p.m. will be at the standard 2 hour minimum rate.

SECTION 47: Disability Retirement Application

The parties agree that the City may initiate a CalPERS Disability retirement application on an employee after an employee has been off work due to a disability for twelve months and they have not yet returned to work.

SECTION 48: Employee Concessions

During the term of this agreement there shall be no other concessions by employees, reductions in City paid benefits or reductions to existing retirement contributions to the extent permitted by law

SECTION 49: Prior Agreements

The terms, conditions and provisions of prior Agreements shall remain in effect unless modified by this Agreement, or via the provisions contained herein pertaining to re-openers and/or the Comprehensive MOU document.

SECTION 50: Ratification and Execution

The City and MVCEA acknowledge that this <u>amended</u> Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and signed by the Mayor and City Manager of the City of Moreno Valley. Subject to the foregoing, this <u>amended</u> Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this _____ day of April, <u>2019May</u>, 2020.

For City:

For MVCEA:

Marshall Eyerman, Assistant City Manager

President

Michael Wolfe,

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Interim Assistant City Manager	Vice-President
Bridgette Montgomery, Senior HR Analyst	Treasurer
Steve Hargis, Strategic Initiatives Manager	Mary LaPlante, CEA Representative



MEMORANDUM OF UNDERSTANDING BETWEEN

THE CITY OF MORENO VALLEY

AND

THE MORENO VALLEY MANAGEMENT ASSOCIATION

2019 - 2021

EFFECTIVE JULY 1, 2019

AMENDED MAY 5, 2020; EFFECTIVE MAY 16, 2020

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The agreement entered into between the City of Moreno Valley and those employees designated as "Division Manager" (DM) and "Professional/Administrative/Management" (PAM) and sets forth the full terms and conditions of employment for members of the Moreno Valley Management Association (MVMA), subject to amendments reached by the parties in subsequent negotiations as provided for in this document.

The following is a list of provisions agreed to between the parties:

SECTION 1: Recognition

Pursuant to the provisions of Resolution No. 92-110 of the City of Moreno Valley and the Meyers-Milias-Brown Act, the City of Moreno Valley has recognized the Moreno Valley Management Association (MVMA) as the exclusive representative of the Professional/Administrative Management employees and Division Management employees (not under employment contract) of the City for the purpose of meeting its obligations under Government Code S 3500 et seq.

SECTION 2: Term

Upon approval and execution by both parties, including ratification by the employees and approval of the City Council, this entire Memorandum of Understanding shall be effective from July 1, 2019 through June 30, 2021. All changes affecting members' salary/benefits agreed upon during negotiations will take effect July 1, 2019 unless otherwise stated.

All amendments and revisions as approved on May 5, 2020 shall be effective 12:00 am on May 16, 2020.

SECTION 3: Salary

Effective with the pay period that begins on July 13, 2019, each employee shall receive a 6 % base salary increase, which is representative of all cost of living increases for the duration of this Memorandum of Understanding.

Section 3A: Merit Increases

No merit increases will be awarded from the effective date of the amended through the term of this amended MOU. If merit increases are allowed per the terms of future MOUs, such merit dates will continue based on the employee's next merit anniversary date.

The MOU is hereby modified that effective with the pay period beginning on May 16, 2020, employees will be placed on a 15% furlough. This will effectively result in a 15% salary reduction for all employees. Full time non-exempt employees shall work a reduced 34-hour workweek. Part-time employees will be handled in a proportional manner.

The work schedule reduction shall be arranged in such a way to provide adequate coverage for public services and operations. City Hall will close on every Friday. A shortened work week will also be implemented at other City facilities where it is practical to do so, although such facilities may not be closed on Fridays. Thus, some employees in some locations may have a different day off. During furlough, the employee association agrees that management reserves the right to adjust the work days and work hours (start and end time) and the number of days per week for operational needs with a minimum of prior working day notice. Events shall be limited to operations between 6am and 6pm, unless employees currently have alternative work schedules.

<u>Regardless of the unpaid hours off, these hours shall be referred to as the Work</u> <u>Schedule Reduction (WSR) hours.</u>

Section 3D: Call Back Pay

Section 3B: Furlough

During the furlough, call back pay will be reduced to a minimum of 1 hour for each call back initiated prior to 6:00 p.m. on the employee's regular work day. Call backs after 6:00 p.m. will be at the standard 2 hour minimum rate.

SECTION 4: Management Differentials

Employee Group	Hired before 9/30/2011	Hired after 9/30/2011
Professional/Administrative Management (PAM)	2% of salary	1.5% of salary
Division Management (DM)	4% of salary	3% of salary

SECTION 5: Benefit Bank

All employees eligible to enroll in the City's CalPERS medical program under the California Public Employees' Medical and Hospital Care Act ("PEMCHA") and who do enroll, shall receive a contribution by the City toward the premium for the plan chosen equal to the PEMCHA minimum set annually by CalPERS.

The cafeteria benefit bank *monthly* contributions are:

Tier I	Tier II	Tier III/IV	Tier V**
hired before	hired on or after	hired on or	hired on or

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	7/1/09	7/1/09	after 9/30/11	after 7/1/17
PAM & DM	\$1,185.75	\$1050.00	\$787.50	\$787.50
Part time PAM	\$ 480.66	\$ 425.00	\$318.75	\$318.75

These amounts include the PEMHCA minimum contribution.

The City will continue to provide an additional monthly contribution for employees enrolled in family medical coverage:

Tier I and Tier II benefit employees	\$340 per month
Tier III and Tier IV benefit employees	\$520 per month (effective 7/1/17)
Tier V benefit employees	\$520 per month (effective 7/1/17)
Career part-time employees (all Tiers)	\$92 per month (effective 7/1/17)
Career full-time employees (all Tiers)	\$70 per month (effective 1/1/18)
Career part-time employees (all Tiers)	\$30 per month (effective 1/1/18)

**Tier V employees receive the same maximum benefit amounts as those provided for employees in Tier III/IV; However, enrollment in a City sponsored health plan is required to receive any City contributions. The City will not contribute any amount in excess of an employee's actual enrollment cost, if that cost is less than the City's maximum contribution. No cash back (cash or deferred compensation) if enrollment costs are less than the City's maximum contribution as defined in the Cafeteria Benefits Plan schedule.

Employees eligible for benefits are required to purchase medical coverage or provide proof of other medical coverage.

Retirement Formula	Tier I hired before 7/1/09	Tier II hired on or after 7/1/09	Tier III hired on or after 9/30/11	Tier IV New members hired on or after 1/1/2013
2.7% @ 55	8% employee pays	8% employee pays	N/A	N/A
2% @ 55	N/A	N/A	7% employee pays	N/A
2% @ 62	N/A	N/A	N/A	Effective 7-1-2019 Employee pays
				6.75%

SECTION 6: PERS Member Contributions

As of July 4, 2015, all employees will pay their full member contribution of CalPERS retirement. These contributions shall be deducted from the employee's bi-weekly pay. In addition, the City will cease paying the Employer Paid Member Contribution (EPMC) for *all* employees.

SECTION 7: Retirement Plan

Employees hired prior to December 23, 2011, shall continue to participate in the PERS 2.7% @ 55 Benefit plan with Highest Single Year Pay Calculation. Employees hired after December 23, 2011, shall participate in the PERS 2.0% @ 55 Benefit plan with 3-year Average Pay Calculation. New PERS members hired after January 1, 2013, shall participate in the PERS 2.0% @ 62 Benefit plan with 3-year Average Pay Calculation.

The City provides retirement benefits for all employees through the Public Employees Retirement System (PERS). Effective July 4, 2015 the City will no longer pay the member's contribution of the retirement plan; therefore, all employees pay their own member contribution into the plan, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions. Current retirement benefits are available as follows:

- A. Career Full-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.
- B. Career Part-time Employees pay for their own member contribution for PERS retirement benefits, under the provisions of Internal Revenue Code Section 414 (h) (2) for pretax contributions, and at no point will the employer pay any portion of the member's contribution.
- C. Part-time/Seasonal Temporary Employees who are not eligible for PERS, are required to contribute 7.5% of earnings to a PST "457" deferred compensation program. Contributions to this plan will be made through payroll deduction. Employees eligible for participation in the PERS retirement plan (after 1,000 hours worked in a fiscal year) are responsible for the cost of their member contribution of PERS payment.

PERS refunds may be issued ONLY if the member has permanently separated from all PERS- covered or reciprocal employment. Or, if members have been on an unpaid leave of absence for at least six (6) months, they may request a refund of their contributions prior to returning to active employment.

SECTION 8: Forfeited Leave Balances

During the term of this agreement, if any MVMA employee is laid off as the result of a reduction in workforce and subsequently forfeits any unused sick leave pursuant to City personnel rules, and that employee is later re-called to work within the period provided for in Section 17 (Recall Period) of this MOU, that employee shall have any forfeited sick leave reinstated to a frozen sick leave account established in his/her name. Existing City rules for the use of frozen sick leave will continue to apply to these accounts.

SECTION 9: Annual Leave

The City's existing Annual Leave program shall be modified as follows:

- A. The limit of accrued Annual Leave will be 1,664 hours for employees hired prior to September 30, 2011, and 800 hours for employees hired on or after September 30, 2011. Once an employee reaches his/her respective cap, annual leave accruals will be suspended.
- B. 100% of accrued Annual Leave balances shall be paid in full at the time of next/normal pay period following separation.
- C. Career employees accrue annual leave time based on their years of service and employee group. The annual accrual rate is listed below:

Employee Group	<u>11+ years</u>
РАМ	332 hours
DM	352 hours

All Employees (hired prior to 9/22/1992)

Employee Group	<u>0-5 years</u>	<u>6-10 years</u>	<u>11+ years</u>	
PAM	252 hours	292 hours	316 hours	
DM	272 hours	312 hours	336 hours	

Employees (hired prior to 9/30/2011)

Employees (nired on or after 9/30/2011)				
Employee Group	0-5 years	6-10 years	<u>11+ years</u>	
РАМ	234 hours	274 hours	314 hours	
DM	252 hours	292 hours	332 hours	

alawaaa (hirad an ar aftar 0/20/2011)

Each full-time career employee is required to use a minimum of 80 hours of annual leave per calendar year.

SECTION 10: Holidays

The following days shall be observed by the City as paid holidays:

New Year's Day	Veteran's Day
Martin Luther King, Jr. Birthday	Thanksgiving
Presidents Day	Day after Thanksgiving
Memorial Day	Christmas Eve
Independence Day	Christmas Day
Labor Day	

Employees will be paid Holiday Pay for all working hours scheduled to be worked on a holiday. Thus, career, full-time employees will be paid ten hours on a holiday that falls on a ten-hour work day, nine hours on holidays that fall on a nine-hour work day, eight hours

When a holiday falls on an employee's regular day off the employee shall be credited with the appropriate number of hours in his/her Holiday Leave Bank. Hours will be credited as described above, unless otherwise noted in this MOU.

Exempt employees may, at the Department Director's discretion, be granted a flex day if they are required to work on a designated City paid holiday or special event.

SECTION 11: Frozen Sick Leave

At retirement, Frozen Sick Leave balance (sick leave accrued prior to December 14, 2007) will be paid as elected by the employee per the following formulas:

- 1. 70% PERS Service Credit with 30% Cash Out
- 2. 80 % PERS Service Credit with 20% Cash Out
- 3. 90 % PERS Service Credit with 10% Cash Out
- 4. 100 % PERS Service Credit with 0% Cash Out

Upon separation, employees shall be paid for 40% of Frozen Sick Leave. The remaining 60% shall be forfeited. The exception shall be those employees with sick leave balances "frozen" as of 9/22/92. For those employees, upon retirement, 40% of remaining "frozen" sick leave shall be available for use as PERS service credit while the remaining 60% shall be paid out in cash. Employees not retiring under the City's CalPERS contract shall forfeit the 40% of "frozen" sick leave.

SECTION 12: Leave Cash Out

Effective July 1, 2019, once every fiscal year, the City's Annual Leave Sell Back Program allows employees who schedule to take off at least 40 hours of consecutive annual leave the option of "selling back" to the City up to 100 hours of annual leave, comp time earned, and/or accrued holiday. Employees can elect to take the "sell back" as cash or work through Human Resources to have the money deposited into their Deferred Compensation account. However, employees must retain a minimum of 160 hours annual leave on the books after deducting the "cash out."

SECTION 13: VEBA Contribution

The City contribution toward individual VEBA accounts for employees shall be fully funded at \$75 per month for all full-time career employees.

The City contribution toward individual VEBA accounts for employees shall be 3% of base salary effective July 11, 2020. This contribution is in lieu of an additional salary adjustment and is a component of total compensation.

The purpose of the VEBA is to provide employees with the ability to plan for future as well

as current health care expenses as included under Section 213 of the Internal Revenue Code.

Employees realize a significant benefit under this Plan as eligible contributions to a VEBA Trust and the reimbursed expenses from the VEBA Trust are tax exempt.

- A. All members of the Moreno Valley Management Association are eligible to participate in the employee component of the program and are given a one-time option of participating or not participating in the program. The option must be exercised within thirty (30) days of its offering and is irrevocable.
- B. Levels of contribution for the duration of the current agreement between the parties, for all participants, are as follows:

Mandatory deduction from salary: \$25.00 per pay period.

C. In addition, participating employees' final accrued Annual Leave shall be allocated to their respective individual VEBA accounts as follows:

10% of payable hours on record at time of separation of employment which is defined as retirement, resignation, or termination of employment from the City of Moreno Valley.

D. All employee contributions made to a VEBA account shall comply with applicable IRS Codes. If the Internal Revenue Service concludes that a portion of the VEBA Program does not qualify under the requirements of the Tax Code, or the Plan no longer qualifies, the City shall meet with the Moreno Valley Management Association and discuss options to bring the Plan into compliance, or discontinue the Plan.

SECTION 14: Post-Retirement Medical Benefit

Effective January 1, 2001, the City shall pay the minimum monthly contribution required under the Public Employees' Medical and Hospital Care Act ("PEMHCA") for retirees who retire from the City of Moreno Valley who qualify as "annuitants" under PEMHCA and are enrolled in the City's CalPERS medical program as a retiree. Generally, to qualify as an annuitant, the individual must have an effective retirement date within 120 days of separation of employment from the City and receive a retirement allowance from CalPERS. As required by applicable statutes or regulations, annuitants must enroll in Medicare at age 65 or as soon as they become eligible.

Employees hired on or before September 30, 2011 who retire under the CalPERS retirement system with a minimum of five full-time years of service with the City, shall also be eligible to receive a reimbursement for medical coverage which is the lesser of the cost

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of medical coverage for the retiree and spouse, or a maximum employer reimbursement of \$318.73 per month. Employees must provide documentation of medical coverage and receipts of payment of medical insurance premiums, as requested by the City or its third party administrator, evidencing proof of payment in order to be reimbursed for any or all of the \$318.73 per month. For retirees who are enrolled in the City's CalPERS medical plans, this amount is in addition to the City's PEHMCA minimum contribution. Retirees must have an effective retirement date within 120 days of separation of employment from the City to be eligible for this reimbursement benefit, regardless of whether they enroll in the City's CalPERS medical program. Retirees who do not meet all of the statutory and/or regulatory requirements under PEMHCA to qualify as an annuitant and do not enroll in the CalPERS medical program are not entitled to the PEMHCA minimum contribution. In the event of the retiree's death, the surviving spouse continues to be eligible to receive the benefit, so long as the surviving spouse continues to qualify as an annuitant and continues enrollment in the CalPERS medical program.

Employees hired after September 30, 2011 will not be provided the City paid retiree medical benefit described in the paragraphs above, but shall be eligible for the PEMHCA minimum contribution if they qualify as an annuitant and enroll in the City's CalPERS medical program as a retiree. For these employees, during employment, the City will pay \$75 per month towards active employees' Voluntary Employee Benefits Association (VEBA) account for retirement health insurance expenses.

SECTION 15: Layoffs

The City Manager may layoff regular and probationary employees at any time for lack of work, budgetary reasons, technological changes, or other City actions that necessitate a reduction in the workforce. At least four weeks' notice shall be given to any employee who is to be laid off. At the City Manager's discretion, a demotion or transfer to another department or classification may be made to prevent a layoff provided the employee is qualified by education and/or experience and is capable of performing the duties of the classification. The Department Directors, in consultation with the Human Resources DirectorManager, and as approved by the City Manager, will affect the layoffs.

15.1: Reduction-in-Workforce

When it becomes necessary to reduce the workforce in the City, the City Manager shall designate the job classification, division, department, or other organizational unit in order to effect a reduction in the workforce. Contract, temporary, seasonal, or probationary employees in the same job classification(s) proposed to be reduced within the City shall be laid off first. Probationary promotional employees who are laid off shall be returned to their former classification. Employees who accept lower positions or transfers in lieu of layoff shall be placed at a pay level within the salary range of the new position which yields a salary closest to current salary.

Order of Layoff for MVMA Employees:

The order of layoff of MVMA career employees shall be made in accordance with a system which favors retention of the more meritorious employees, based upon evaluation of the following factors in the listed order of implementation:

- A. An overall rating of "unsatisfactory" or "needs improvement" on the most recent performance evaluation once finalized and filed in the Human Resources Department except when an employee has less than one-year seniority with the City. In that case, only seniority will be used.
- B. Documented disciplinary actions during the preceding twelve (12) months.
- C. Seniority (length of service in a career position):
 - 1. in the City
 - 2. in the Classification
 - 3. in the Department

For MVMA employees who are equal in performance and seniority, as established in 15.1 A-C, preference will be given to those with proof of honorable military discharge.

15.2: Seniority

Seniority is determined from the day of official appointment to a City department as a career employee, provided that any career employee, who, as a result of promotion, transfer, or voluntary demotion, is appointed to a career position in another department, shall for purposes of layoff, carry seniority previously acquired over to the new department.

Seniority shall continue to accrue during periods of Annual Leave, layoff not exceeding three (3) years, any authorized leave of absence of less than three (3) months, or any call to military service for the duration of the call to duty. Seniority shall not accrue during any other break in continuous service.

15.3: Other Policies

The City may call back as a temporary employee, within the first year after layoff, any laid off employee who is on the recall list when the employee is qualified to fill a vacancy of a full-time position.

Any employee who receives an involuntary transfer shall have the option to be reinstated to a vacated position in the classification from which said employee was involuntarily transferred for up to six (6) months from the effective date of the involuntary transfer in the event of layoff.

An employee who chooses to terminate and have his/her name placed on the

Reinstatement List under this section shall notify the department in writing of his/her decision at least three (3) working days prior to the effective date of reassignment. Such termination shall be on the same date as the reassignment would have been effective.

15.4: Recall List

The name of every career employee who is laid off, transfers, or elects to demote to a formerly held classification in the same department for longer than one pay period due to a Reduction-in-Workforce, shall be placed on the Recall List, except that the names of those MVMA employees laid off under Sections 17.1A & 17.1B under in "Order of Layoff for MVMA Employees", shall not be placed on the recall list. Vacancies to be filled within a department shall be offered to individuals named on the Recall List who, at the time of the Reduction-in-Workforce, held a position in the same job classification within the department as the vacancy to be filled. Order of recall shall be same as order of layoff.

Individual names may be removed from the Recall List for any of the following reasons:

- A. The expiration of three (3) years from the date of placement on the list.
- B. Re-employment with the City in a career full-time position in a department other than that from which the employee was laid off.
- C. Failure to respond within 14 calendar days of the mailing by the City of a certified letter regarding availability for employment.
- D. Failure to report to work within 14 calendar days of the mailing by the City of a certified letter containing a notice of reinstatement to a position, absent mitigating circumstances.
- E. Request in writing, including email, to be removed from the list.

In the event of a vacancy, if there are no individuals on the Recall List who formerly occupied the vacant classification, those individuals on the Recall List who possess the necessary qualifications for the vacant classification shall be eligible for recall to the vacancy. Eligibility order shall be the same as the order of layoff.

No person from outside City employment shall be hired in a career position in the deleted classification until all those displaced due to layoffs or transfers are recalled to their former classification or one classification lower in the same career ladder as the one in which the employee was laid off.

15.6: <u>Status on Re-employment</u>

Effective June 30, 2011, a career employee who has been laid off or terminates in lieu of reassignment and is re-employed in a career position within three (3) years from the date

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of his/her layoff or termination shall be entitled to:

- A. Buy back and thereby restore all or a portion of Annual Leave credited to the employees' account on the date of layoff or termination and at the same rate as it was sold originally. This restoration must be requested in writing within thirty (30) days of returning to work and must be fully paid back within six (6) months of the return to work.
- B. Restoration of seniority accrued prior to and accrued during layoff.
- C. Credit for all service prior to layoff for the purpose of determining the rate of accrual of Annual Leave.
- D. Placement in the salary range as if the employee had been on a leave of absence without pay if he/she is reinstated to the same job classification in the same department from which he/she was laid off or terminated.
- E. Restoration to the same level of flexible benefits (i.e. Benefit Bank) that the employee received prior to being laid off or terminated.

15.7: Continuation of Benefits

Those who are laid off shall have their medical insurance benefits continued to the end of the second month following the date of their layoff in the event that they are not covered by another medical plan at that time.

SECTION 16: Workplace Image

<u>During the furlough.</u> <u>T</u>the City's Image <u>policy Administrative Procedure</u> will permit denim pants on <u>Friday</u> subject to reasonable quality standards established by the <u>Human</u> <u>Resources Department City Manager's Office</u> prior to implementation.

SECTION 17: Special Events

Special Events are defined as any event so designated by the City Manager's Office requiring hours worked outside of normal work hours.

SECTION 18: Direct Payroll Deposit

Effective July 1, 2011, all new employees will be required to have direct deposit for payroll, or to apply for this service through the City's bank. If they are accepted by the City's bank, they must agree to participate. If the employee is denied this service by the City's bank, the direct deposit requirement for payroll is waived.

SECTION 19: Bilingual Pay

Effective July 1, 2017, bilingual compensation at the rate of \$100 per month is paid for staff who occupy positions designated as ones in which second language skills are utilized. Eligible employees will be required to pass a test which shall be administered by a qualified agency.

SECTION 20: Safety Jackets

Field employees who work within street rights-of-way will be entitled to receive safety jackets. Jackets will be replaced as needed, but not more than one per year.

SECTION 21: Safety Shoes

The City will give all eligible employees a \$200 (gross) stipend for safety shoes in their first paycheck in September each year.

SECTION 22: Uniforms

The following terms apply to employees required by the City to wear uniforms, but where City-paid laundry service is not provided:

- a. Employees will have five (5) serviceable uniform pants, five (5) serviceable uniform shirts and one (1) serviceable uniform jacket at the start of each fiscal year.
- b. Uniforms damaged during the year in the course and scope of duty shall be replaced on an as-needed basis.
- c. The foregoing provisions do not apply to those positions for which only logo shirts are worn by employees.

SECTION 23: Tuition Reimbursement

Effective July 1, 2015, the maximum annual limit for the tuition reimbursement program is \$2,000 per fiscal year. The annual maximum reimbursement includes tuition, books, lab fees and parking expenses. In addition, the program covers Certificate Programs that are job related, as well as undergraduate and graduate degree programs from accredited educational institutions.

SECTION 24: Retirement Benefit

The City contracts with CalPERS for the Pre-Retirement Option 2W Death Benefit.

SECTION 25: Other Benefits

There shall be no other reductions in City paid benefits during the term of this agreement.

SECTION 26: Reopener Clause

A.7.c

The parties agree that no reopeners shall occur through the term of this amended MOU. The parties agree that either the City or MVMA may request to reopen the MOU to discuss the City's benefit/insurance contributions once CalPERS publishes the 2020 and 2021 medical insurance premiums and to discuss state and federal health care changes as required by law (e.g. ACA/American Health Care Act).

SECTION 27: Parity

During the term of this agreement, MVMA shall have the right to incorporate into this agreement the comparable value of any additional economic enhancements agreed upon between the City of Moreno Valley and the Moreno Valley City Employees Association (MVCEA).

SECTION 28: Probationary Period

The first twelve (12) months, or any duly extended longer period, of all new employment in a career position shall be deemed a probationary period. The first six (6) months, or any duly extended longer period, of all promotional employment in a career position shall be deemed a probationary period. The probationary period shall commence upon the effective date of the appointment.

During the probationary period, an employee may be terminated without the right of appeal, hearing or resort to any grievance procedure if his/her performance is deemed in any way unsatisfactory or below City standards by the City Manager, upon recommendation of the employee's Department Director. At the conclusion of the probationary period, if the employee's performance does not meet City standards but is not altogether unsatisfactory, the probationary period may be extended up to an additional period of the same duration, at the discretion of the City Manager.

The decision to extend the length of an employee's probationary period must be based on justifiable reasons and must be made prior to the expiration of the original probationary period. Such a decision shall not be appealable or grievable.

Probationary employees are allowed to compete for promotional opportunities while on probation. However, an employee who fails to complete his or her original probation period prior to promoting shall not have rights to be reinstated to their prior position if they fail their promotional probation period.

If an employee promotes prior to completing an initial one-year probationary period, the normal promotional probation period of six months will be extended so that the total probationary period from the date of hire shall not be less than the 12 month initial probationary period.

Example: Employee promotes after 5 months of satisfactory service. Promotional probationary period will be extended to seven months, providing a total of twelve months'

probation. Probation periods may be further extended as provided for in the City's Personnel Rules and Regulations.

SECTION 29: Performance Evaluations

Meaningful performance feedback is critical to the City's success in delivery of service to Moreno Valley residents. Evaluations must recognize individual employees' distinct accomplishments and hold each employee accountable for fulfilling his/her assigned duties in a professional manner.

- A. To assist in meeting this essential management responsibility, the City will engage the services of a consultant with extensive public and private sector experience to review the City's current process and recommend a specific training regimen for all raters.
- B. Success in this area will require that managers, at all levels, are held accountable to provide employees with ongoing verbal feedback and meaningful performance evaluations which:
 - 1) Reflect unique performance levels of each rated employee;
 - 2) Represent the culmination of ongoing verbal feedback provided throughout the rating period; and
 - 3) Are reviewed and approved by the Department Director prior to being presented to rated employees (to ensure that raters are meeting the City's commitments as outlined herein).

SECTION 30: Labor-Management Committee

Subject to concurrence by the Moreno Valley City Employees Association (MVCEA), a Labor-Management Committee Co-Chaired by the MVCEA and MVMA Presidents/designees and the Human Resources <u>Director-Manager</u> will meet as needed to discuss the implementation of meaningful employee performance feedback and review, including accountability guidelines.

SECTION 31: Management Accountability

Managers and supervisors will uphold performance and conduct standards for all employees. Key areas of concern include, but are not limited to: performance, attendance, and adherence to City policies.

SECTION 32: Association

A. <u>Legislative Authority</u>

The parties mutually understand and agree that as a result of the State of California adoption of SB 739, all unit employees represented by the Moreno Valley Management

Attachment: MOU MVMA Redline 4-30-20 (4012 : APPROVAL OF AN AMENDED SUCCESSOR MEMORANDA OF UNDERSTANDING BETWEEN

Association have the right to join or not join the Association.

B. <u>Association Dues</u>

The employee's earnings must be sufficient after the other legal and required deductions are made to cover the amount of the dues or fees authorized. When an employee is in a non-pay status for an entire pay period, no withholding will be made to cover the pay period from future earnings. In the case of an employee in a non-pay status only during part of the pay period, whose salary is not sufficient to cover the full withholding, no deduction shall be made. In the case of an employee who is receiving catastrophic leave benefits during a pay period, no deduction shall be made. In this connection, all other legal and required deductions (including health care and insurance deductions) have priority over Association dues and service fees.

C. <u>Records</u>

The Association shall keep an adequate itemized record of its financial transactions and shall make available annually, to the City, and to the employees who are members of the organization, within 60 days after the end of its fiscal year, a detailed written financial report thereof in the form of a balance sheet and an operating statement, certified as to accuracy by its president and treasurer or corresponding principal officer, or by a certified public accountant.

D. Indemnification

The Association shall indemnify, defend and hold the City harmless against any liability arising from any claims, demands, or other action relating to the City's compliance with the agency fee obligation, including claims relating to the Union's/Association's use of monies collected under these provisions. The City reserves the right to select and direct legal counsel in the case of any challenge to the City's compliance with the agency fee obligation, and the Association agrees to pay any attorney, arbitrator or court fees related thereto.

SECTION 33: MVMA Board Meetings

MVMA Board Members shall each receive 12 hours of release time per calendar year to attend Board meetings.

SECTION 34: MVMA Membership Meetings

Employees designated as DM and PAM shall be allowed one hour of paid release time to attend MVMA Membership meetings twice per calendar year. Additional release time may be granted by the City Manager upon request during MOU negotiations.

SECTION 35: Ratification and Execution

The City and MVMA acknowledge that this <u>Amended</u> Memorandum of Understanding shall not be in full force and effective until ratified by the bargaining unit and approved by the Moreno Valley City Council. Subject to the foregoing, this <u>Amended</u> Memorandum of Understanding is hereby executed by the authorized representatives of the City and Association, and entered into this <u>day of April, 2019May 5, 2020</u>.

For City:	For MVMA:
Marshall Eyerman, Assistant City Manager	Dale Mendenhall, President
Michael Wolfe, Interim Assistant City Manager	Launa Jimenez, Vice-President
Bridgette Montgomery, Senior HR Analyst	John Kerenyi, Treasurer
Steve Hargis, Strategic Initiatives Manager	Mary LaPlante, CEA Representative



Report to City Council

TO: Mayor and City Council

FROM: Marshall Eyerman, Assistant City Manager

AGENDA DATE: May 5, 2020

TITLE:PUBLIC HEARING TO ADOPT THE ANNUAL ACTION
PLAN FOR FISCAL YEAR 2020/21

RECOMMENDED ACTION

Recommendations: That the City Council:

- 1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) to allow the public an opportunity to comment on the 2020/21 Annual Action Plan (AAP).
- 2. Approve the 2020/21 Annual Action Plan as an application to the U.S. Department of Housing and Urban Development (HUD) for funding under the federal CDBG, HOME, and ESG programs with Council amendments, if any.
- 3. Adopt the 2020/21 Annual Action Plan.

SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires that the grantee cities, such as Moreno Valley, prepare an Annual Action Plan every year as a condition to receiving federal funding under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG).

The Annual Action Plan identifies how the CDBG, HOME, and ESG Programs funds will be utilized to provide programs and projects that benefit low- and moderateincome households and neighborhoods in the City. It also serves as the City's official grant application to HUD. Normally, the Action Plan must be submitted no

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later than 45 days prior to the start of the fiscal year (FY). The FY 2020/21 activities and funding recommendations under CDBG, HOME, and ESG are summarized in Attachment 2.

DISCUSSION

Annual Action Plan

Attachment 1 to this report is the Annual Action Plan proposed for City Council consideration which specifically identifies how Moreno Valley will allocate CDBG, HOME, and ESG funds for the upcoming year. The 2020/21 Annual Action Plan serves as the annual update to the City's five-year Consolidated Plan (2018/19-2022/23). Tonight's Public Hearing represents the last Public Hearing in a series of meetings conducted under the City's Citizen Participation Plan.

Citizen Participation

Citizen participation for the development of the Annual Action Plan was accomplished through a series of public notices, announcements, public meetings, and public hearings. City staff conducted meetings with residents and non-profit organizations to solicit input on the community's needs. Public hearings were conducted to determine priority needs, review funding applications, and approve the 2020/21 Annual Action Plan.

The City Council established CDBG funding priorities at the November 5, 2019, meeting. The first review of the initial funding recommendations occurred on March 24, 2020. The City Council approved the project selections for inclusion in the 2020/21 Action Plan on April 21, 2020. In conformance with HUD requirements, a draft Annual Action Plan was made available for a 30-day public review period through May 5, 2020. All public comments received as of the date of this report is included in the Annual Action Plan in Attachment 1. The following provides a summary of the events that have occurred during the application process:

•	October 22, 2019	Finance Subcommittee review of Annual Action Plan Calendar and grant policies and objectives
•	November 5, 2019	City Council Public Hearing to review Policies and Objectives and to collect community needs and comments
•	December 19, 2019	Notification of Notice of Funding Available (NOFA) posted by City Clerk in various satellite locations Application made available on City website & PlanetBids
•	January 9, 2020	In-Person Application Workshop held
•	January 31, 2020	Application submittal deadline

٠	March 24, 2020	Finance Subcommittee reviewed applicant summary
٠	April 21, 2020	Public Hearing #2 - City Council Public Hearing to
		review and consider project recommendations
•	April 28, 2020	Finance Subcommittee reviewed Annual Action Plan

The following provides a summary of the events that are scheduled to occur during the continued application process:

•	May 5, 2020	Public Hearing #3 - City Council Public Hearing to approve FY 2020/21 Annual Action Plan and close
		of public comment / review period
٠	May 15, 2020	Estimated date for submittal of Approved
	-	FY 2020/21 Annual Action Plan to HUD.

Community Development Block Grant (CDBG) – Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG program objective is to be achieved in two ways: First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Meet community development needs having a particular urgency.

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Community Development Block Grants (CDBG) – Funding and Limitations

Fiscal Year 2020/2021 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (20% of annual grant)	\$407,125.00
Public Services Cap (15% of annual grant)	305,343.75
Available for Other Activities (65% of annual grant)	1,323,156.25
Estimated Uncommitted Prior Year(s) CDBG Funds**	500,000.00

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TOTAL Estimated Allocation	\$2,535,625.00
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* Estimated allocations received by HUD in February 2020.

** The City may utilize prior-year uncommitted funds towards non-public service activities.

A summary of applicants, funding requests, and activities recommended under the CDBG program is summarized in Attachment 2.

HOME Investment Partnerships Program (HOME) – Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing, particularly housing for low- and very low-income Americans;
- Strengthening the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing;
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing; and
- Extending and strengthening partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

HOME Investment Partnerships Program (HOME) – Funding and Limitations

Fiscal Year 2020/2021 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (10% of annual grant)	\$69,239.90
Mandatory CHDO set-aside (15% of annual grant)	103,859.85
Available for Other Activities	519,299.25
TOTAL Estimated Allocation*	\$692,399.00
TOTAL Estimated Uncommitted Prior Year HOME Funds**	\$1,700,000.00
TOTAL Estimated Available for Funding	\$2,392,399.00

*Estimated allocations received by HUD in February 2020.

**Estimate based on prior year uncommitted funds, including CHDO set aside.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents,
- Rapidly re-house homeless individuals and families, and
- Prevent families/individuals from becoming homeless.

Emergency Solutions Grants Program (ESG) – Funding and Limitations

Fiscal Year 2020/2021 Estimated Allocation*	Funding Allocation
Planning and Administration Cap (7.5% of annual grant)	\$13,720.72
Available for Other Activities	169,222.28
TOTAL Estimated ALLOCATION	\$182,943.00

*Estimated allocations received by HUD in February 2020.

Our independent consultant, Willdan Financial Services, conducted the application review process and provided input to the funding recommendations in Attachment 2.

ALTERNATIVES

The Council has the following alternatives:

- 1. Conduct a public hearing, provide City Council modifications, if any, and adopt the Annual Action Plan. *Staff recommends this alternative as it will allow the Annual Action Plan to be submitted per HUD's instructions by the federal deadline.*
- 2. Do not conduct a public hearing providing the public with an opportunity to comment on the proposed Annual Action Plan and NOT approve the Annual Action Plan. *Staff does not recommend this alternative.*

FISCAL IMPACT

Expenses for these programs are reimbursed by the Federal grants. The ESG program requires a 100% match which will be met by the City's ESG subrecipients.

Based on the recommended actions, there is no impact to the General Fund. Budget appropriations are as follows upon approval of the recommended actions.

Description	Fund / Account	Type (Rev/Exp)	FY2020/21 Proposed Budget
Receipt of Grant	CDBG – Fund 2512	Rev	\$2,535,625
Administration / Programs	CDBG – Fund 2512	Exp	2,535,625
Receipt of Grant	HOME – Fund 2506	Rev	2,392,399
Administration / Programs HOME	HOME – Fund 2506	Exp	2,392,399
Receipt of Grant ESG	ESG – Fund 2514	Rev	182,943
Administration / Programs ESG	ESG – Fund 2514	Exp	182,943

NOTIFICATION

Notice of this meeting was published in the Press-Enterprise newspaper on March 19, 2020. Additional notification was available through the City's website and directly e- mailed to those who applied for funding.

PREPARATION OF STAFF REPORT

Prepared By: Dena Heald Deputy Finance Director Department Head Approval: Marshall Eyerman, Assistant City Manager Chief Financial Officer / City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

- 1. Fiscal Year 2020/2021 Annual Action Plan Draft
- 2. CDBG, HOME and ESG Fiscal Year 2020/2021 Application Review and Funding Recommendations
- 3. The Press Enterprise Annual Action Plan Public Comment Period

APPROVALS

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Budget Officer Approval	✓ Approved	4/29/20 6:38 AM
City Attorney Approval	✓ Approved	4/30/20 9:59 AM
City Manager Approval	✓ Approved	4/30/20 6:02 PM

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FISCAL YEAR 2020/2021

Annual Action Plan

City of Moreno Valley Financial & Management Services Dept. **Financial Operations Division** 14177 Frederick St. PO Box 88005 Moreno Valley, CA 92552-0805 PH: 951.413.3450 Email: grantsadmin@moval.org

2020

F.1.a

OMB Control No: 2506-0117 (exp. 06/30/2018)

Attachment: Fiscal Year 2020/2021 Annual Action Plan - Draft [Revision 1] (3913 : PUBLIC HEARING TO ADOPT THE ANNUAL ACTION PLAN

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Every year the Department of Housing and Urban Development (HUD) allocates federal grant monies to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000) with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas. HUD has classified Moreno Valley as an Entitlement City. Historically, the City of Moreno Valley has received federal funding on an annual basis from HUD for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). Since Program Year 2013-14, the City has also become a direct recipient of Emergency Solutions Grant (ESG) program funds. The City of Moreno Valley will utilize these federal grant monies for use in programs that provide decent housing, build infrastructure, create economic development opportunities and provide a variety of social services for low to moderate-income residents. The City's Five-Year Consolidated Plan is a comprehensive planning document that provides the framework for the use of CDBG, HOME Grant and ESG funds to provide community development, housing, and homeless activities from July 2018 through June 2023.

The Fiscal Year 2020-2021 Annual Action Plan serves as the update to the Consolidated Plan and it identifies the distribution of federal funds for specific activities and programs during the program year. In fiscal year 2020/21, the City will be receiving \$2,035,625 in new CDBG funds, \$692,399 in HOME funds, and \$182,943 in ESG funds. These funds will support housing, community development and homeless prevention activities. The City is not a recipient of HOPWA grant funding. The Annual Action Plan also provides a basis for assessing performance. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The overall goals of the CDBG, HOME and ESG Programs, as required by HUD are to develop viable urban communities by providing (1) decent housing, (2) a suitable living environment and (3) expanded economic opportunities principally for low and moderate income persons. At the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

The overall objective for the 2020-21 Annual Plan is to contribute toward the goals as outlined in the City's proposed 2018-23 Five Year Consolidated Plan. Those goals are:

<u>Substandard Housing and Neighborhood Conditions</u>: Improve the condition of the existing housing stock. The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.

<u>Homelessness</u>: Address homelessness through street outreach, homeless prevention, rapid re-housing, casework services and other intervention activities. The City will allocate ESG and CDBG funding to organizations that address the needs of homeless individuals.

<u>Public Facilities and Infrastructure</u>: Improve/upgrade public facilities and infrastructure. The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.

<u>Public Service Programs</u>: Improve the well-being of low- and moderate-income persons. The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.

<u>Housing Discrimination</u>: Achieve fair housing for all. The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.

<u>Economic Development</u>: Promote economic development activities. Economic development was identified as a priority need by the City's Economic Development Strategy Plan and research and analysis completed for several planning studies.

<u>Planning and Administration</u>: Effective administration of the CDBG, HOME and ESG programs. The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.

3. Evaluation of past performance

During 2018/19, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low to moderate income residents. At the end of the first year of the 2018-23 Consolidated Plan the City was successful in accomplishing the following:

<u>Achieve Fair Housing for All</u>: 5-Yr Goals: Provide fair housing and landlord/tenant services to educate and assist 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,700 households with Fair Housing Services. Actual 18/19: The City assisted 3,698 households with Fair Housing Services.

Annual Action Plan

<u>Address Homelessness</u>: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: 160 persons with homelessness prevention. Actual 18/19: The City provided homelessness prevention, rapid re-housing, homeless services and shelter assistance to 92 individuals; 26 with homeless outreach, 22 with homelessness prevention; 28 with shelter assistance, and 16 with rapid rehousing.

Improve the condition of existing housing stock: 5-YR Goals: Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Rehabilitate 3 rental units; rehabilitate 18 homeowner housing. Actual 18/19: The City rehabilitated 40 housing units, including 22 single-family rehabilitation projects and 18 single-family units of energy efficiency project; provided proactive neighborhood clean-ups, and public safety activities.

<u>Improve the well-being of persons</u>: 5-YR Goal: Assist 290,000 persons, including the elderly and disabled, with public services. Annual Goal: Benefit 58,000 persons. Actual 18/19: In FY 2018, the City aided 225,674 individuals through public services and sheltered 59 persons overnight. Individuals were served through food banks, senior services, Employment Resource Center, and youth services. In addition, individuals were assisted through MoVal Policing program.

<u>Promote Economic Development Activities</u>: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: Create or retain 20 low-to moderate income jobs and assist 78 businesses. Actual 18/19: In FY 2018, 41 low to moderate jobs were created or retained, 247 businesses assisted, 9 housing units received solar electric systems where 16 job trainees and 40 volunteers participated.

<u>Public Facilities and Infrastructures</u>: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects aimed at improving ADA standards and City streets. Annual Goals: benefit 11,000 persons. Actual 18/19: Benefited 105,125 persons

4. Summary of Citizen Participation Process and consultation process

The City of Moreno Valley Citizen Participation Plan contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City hosted two (2) public meetings plus three (3) public hearings for a grand total of five (5) public meetings as was hosted in previous years. All citizen participation was accomplished through meetings, published public notices and on-line announcements. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs.

F.1.a

The first public hearing took place on November 5, 2019 and residents were given the opportunity to provide comments regarding priority needs in the community. The proposed Action Plan was available for a 30-day public examination and comment period from April 3, 2020 through May 3, 2020. A second public hearing was held on April 21, 2020 where the general public was invited to attend telephonically due to the COVID-19 social distancing order by the California governor. At this meeting, the City Council reviewed the proposed the activity selections and the general public was encouraged to provide comments telephonically. A final telephonic public hearing took place on May 5, 2020 after the close of the public review period. The final public hearing allowed the public an opportunity to comment on the proposed Action Plan before implementation by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies.

5. Summary of public comments

Citizen comments are included as an attachment to this document.

A summary of all public comments received at the community meetings and formal public hearings is included as an attachment to this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments were taken into consideration when developing the Action Plan.

7. Summary

See summaries above.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MORENO VALLEY	
CDBG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
HOME Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.
ESG Administrator	MORENO VALLEY	FINANCIAL & MGMT SERVICES DEPT.

Table 1 – Responsible Agencies

Narrative (optional)

The City of Moreno Valley Financial & Management Services Department, Financial Operations Division is responsible for the development of the Action Plan. The Action Plan was prepared with input from public stakeholders such as local non-profit agencies, social service organizations, and interested members of the public. This is outlined in detail in the Citizen Participation Attachment.

Consolidated Plan Public Contact Information

The primary contacts for matters regarding this plan are: Marshall Eyerman, Assistant City Manager/CFO and Dena Heald, Deputy Finance Director, 951-413-3450.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City's 2020-21 Citizen Participation process allows for many resident's local service providers, government entities and others to provide input during the funding allocation process. A list of organizations, entities, and other participants is included in Table 2, "Agencies, groups, organizations who participated."

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

One resource that the City utilizes to assist in coordination is the City's participation in the Riverside County's Continuum of Care (CoC). City staff meets on a monthly basis as part of the CoC process. The City's involvement in the CoC allows for open dialogue with key agencies including the Riverside County Department of Public Social Services, the Riverside County Housing Authority, the Department of Mental Health, the County Adult Homeless Unit, local law enforcement and numerous local service providers. The CoC convenes these organizations with the goal to address homelessness, but in the process, discusses other community needs, such as public housing and emergency services needed in the region. Riverside County's CoC is very active and has recently been restructured to become more effective and efficient in its efforts. The Board now consists of higher level representatives with the authority to implement change at each respective organization the new CoC continues to make significant strides on behalf of the full CoC membership in the 2020-2021 fiscal year.

The City of Moreno Valley also continued the quarterly 'Non-Profit Roundtable' meetings which invited local service providers and residents to discuss community needs and available resources specific to Moreno Valley. As a result of the meetings, a smaller group has broken off and formed the City-wide Non-Profit Coalition. This group is focused on collaborating to address priority issues within the City. The City will continue to be supportive of direct applications for funds from housing providers as well as local Community Housing and Development Organizations (CHDOs).

Cooperation with surrounding jurisdictions has been essential in promoting the City's ability to address a wide variety of community needs including housing rehabilitation, housing programs, public services, and public safety. To facilitate organization and solidarity, the City will continue to work with these entities by attending regular meetings, events, and joint endeavors.

The City hopes to work with resources available through affordable housing financial institutions. These private businesses will be included in the annual plans as applicable. Also, the City will work with businesses that provide loans to high risk small businesses for the purpose of creating and/or retaining jobs.

Annual Action Plan

2020

F.1.a

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The CoC's primary goal is to address homelessness in the region. The group is charged with developing and implementing the County's Plan to End Homelessness in Riverside County. The COC is provided with federal funding to offer homeless services and shelter. Moreno Valley grant management staff are members of the Continuum of Care and regularly attend the CoC meetings. In addition, the city staff assists to organize and coordinate the Homeless Point in Time (PIT) Counts. Participating in these counts provides staff with a firsthand knowledge of homeless needs through direct interaction with potential recipients of homeless services. Data from the homeless count is applied to determine homeless service needs and levels in the City.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The CoC serves as the planning body for the County's submission of the Riverside County Consolidated Application for HUD funds such as ESG. City staff has historically participated in rating of CoC grantee applications for ESG funding and have been active in helping making determinations for the allocation of funds. Since becoming eligible for a direct ESG entitlement, Moreno Valley engages them in the consultation by sharing ESG funding recommendations issued at the City level and requesting feedback from the full CoC membership. For the ESG activities proposed within the Action Plan, City representatives consulted with the CoC by forwarding a summary of all applications along with Council recommendations and requesting CoC members provide feedback via e-mail. The City took their feedback into consideration. The administration/operation of HMIS is handled through the County of Riverside. Since becoming an ESG entitlement city, Moreno Valley has extended an ESG award to the County to aid in the operational Homeless Management Information System (HMIS) costs. City of Moreno Valley representatives are in constant communication with County HMIS staff and discuss program set-up, schedule for training, and to discuss ESG reporting requirements.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.

Participating agencies, groups, organizations and others who participated in the process are listed in the following table.

1	Agency/Group/Organization	HOUSING AUTHORITY OF RIVERSIDE COUNTY
	Agency/Group/Organization Type	Housing
		РНА
		Other government - County
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Public Housing Needs
		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization	Throughout the year, the City reviews proposed development sites, the
	was consulted. What are the anticipated outcomes of	comprehensive plan of the PHA, and any proposed demolition or disposition of
	the consultation or areas for improved coordination?	public housing developments. In reviewing PHA comprehensive plan the City is
		able to determine regional housing needs as established by the PHA. It is
		anticipated this continued relationship with the PHA will allow the City to
		identify needs and gaps in service in order to improve service delivery.
2	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Housing
		РНА
		Services - Housing
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Other government - County
		Regional organization
		Planning organization
		Civic Leaders

	What section of the Plan was addressed by Consultation?	 Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy 		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City is a member of the regional CoC. As a result of membership, consults with various city, county, and local homeless service providers about all matter of homeless affecting the area. The monthly meetings assist the City to identify service gaps and priority needs. The City coordinates with the CoC for the Veterans, Youth, and general Point in Time Homeless Count in MV. Per grant requirements, the City also consulted with the CoC membership regarding the best use of ESG funds.		
3	Agency/Group/Organization	Habitat for Humanity Riverside		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City had several meetings with the organization to discuss the coordination of local housing programs for low/moderate income and special needs populations (elderly and disabled). The meetings have been helpful in identify potential future programs to be implemented during the Consolidated Plan period.		

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4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,		
	Agency/Group/Organization Type	Service-Fair Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were conducted with the Fair Housing Council of Riverside County (FHCRC) to assist the City in the development of the Housing Strategy as well as the Draft Assessment of Fair Housing. The City and FHCRC held meetings with apartment managers and residents on fair housing laws, rights and responsibilities during the Con Plan development process. FHCRC was also instrumental in helping the City to develop a fair housing survey which was posted online for the public to complete.		
5	Agency/Group/Organization	FAMILY SERVICE ASSOCIATION OF WESTERN RIVERSIDE COUNTY (FSA)		
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment		

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has had a long relationship with Family Services Association (FSA) and meets with the organization periodically to discuss community needs. It is anticipated that the City will continue to collaborate with FSA on meeting the needs of Moreno Valley residents.		
6	Agency/Group/Organization	Riverside University Health System-Public Health and Behavioral Health		
	Agency/Group/Organization Type	Services-Health Health Agency		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the Mental Health Services Act and housing units in affordable housing developments. One of these developments is located in Moreno Valley. Needs assessment and service area planning data was reviewed.		
7	Agency/Group/Organization	County of Riverside Department of Public Social Services		
	Agency/Group/Organization Type	Services-Employment Other government - County		
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy		

	-				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the number of persons enrolled in safety net programs who live in Moreno Valley by zip code and the number of months the persons participate in each program.			
8	Agency/Group/Organization	Riverside County Office on Aging			
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the elderly needs assessment, priority needs, and affordable housing developments serving seniors and disabled persons.			
9	Agency/Group/Organization	Inland Regional Center			
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City obtained information on the developmentally disabled needs assessment and housing needs.			
10	Agency/Group/Organization	California Department of Social Services			
	Agency/Group/Organization Type	Other government - State			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs			

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Care Licensing Division provided information on the number, capacity and location of Adult Residential Facilities and Residential Care Facilities which are located in the City.		
11	Agency/Group/Organization	California Department of Public Health		
	Agency/Group/Organization Type	Services-Health Other government - State		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Departments Health Facilities Consumer System was consulted for purposes of developing an inventory of Intermediate Care Facilities for Developmentally Disabled Persons and Congregate Care Facilities for the Elderly.		

Identify any Agency Types not consulted and provide rationale for not consulting

All relevant housing, social services and other entities were consulted. Other local/regional/state/federal planning efforts considered when preparing the Plan are listed in the table below.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan Lead Organization		How do the goals of your Strategic Plan overlap with the goals of each plan?		
Continuum of Riverside County Department		The CoC plan and the City's Consolidated Plan are very consistent in their goals for the		
Care of Social Services		Region and are in agreement that a regional effort is required.		
2016-2020 Area	Riverside County Office on	The 2016-2020 Area Aging Plan provided guidance to the needs assessment, priorities		
Plan Aging		and goals of the Consolidated Plan.		
	Table 33	Other legal (regional (federal planning offerts		

 Table 23 – Other local / regional / federal planning efforts

Pursuant to the ConPlan regulations, during the process of developing the Consolidated Plan the City's consultation process included gathering information on broadband internet service providers, organizations engaged in narrowing the digital divide, agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies.

Broadband Internet Service Providers/Organization Engaged in Narrowing the Digital Divide

The FCC definition of broadband includes download speeds faster than 25 Mbps. The City has three types of internet service providers: cable, DSL and fiber. The internet service providers include, but are not limited, to AT&T, Frontier, Spectrum, Mediacom, HughesNet and Time Warner. According to Stanford University, the "digital divide" refers to the growing gap between the underprivileged members of society, especially the poor, rural, elderly, and handicapped portion of the population who do not have access to computers or the internet; and the wealthy, middle class, and young Americans living in urban and suburban areas who have access.

RICVOconnect is a Riverside County initiative, supported by the Riverside County Board of Supervisors and Executive Office, and led by Riverside County Information Technology (RCIT), that seeks to remove the road blocks that obstruct service providers from building out current infrastructure. RIVCOconnect invites the private sector to deliver broadband services Countywide at speeds of 1 Gbps and above. The Moreno Valley Public Library provides computer labs and online resources to all its patrons.

Management of Flood Prone Areas

Narrative (optional)

The flood prone areas within the City have been mapped by the County of Riverside and the Federal Emergency Management Agency (FEMA). The Riverside County Flood Control and Water Conservation District has responsibility for planning and construction of regional flood control facilities. The City retains the responsibility for designing, construction, and maintenance of local drainage facilities. Four types of flooding conditions could occur in Moreno Valley: flooding in defined watercourses; ponding; sheet flow; and dam inundation flooding. Flood levels within defined watercourses vary along many of the drainage ways and floodplains.

Emergency Management Agencies

The Moreno Valley Fire Department will be the incident commander, or be working in a unified command with other responding agencies depending on the nature of the emergency. The Fire Department maintains a clear understanding of the statutory responsibility and authority it has depending upon the emergency; along with a working knowledge of the Incident Command System, California Disaster and Civil Defense Master Mutual Aid Agreement, and Standardized Emergency Management System (SEMS).

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Land or Water Resources

According to the General Plan Conservation Element, water resources include two hydrological groundwater basins in the planning area: The Perris Basin and the San Jacinto Basin. The primary purveyor of water in Moreno Valley since the 1950's has been the Eastern Municipal Water District. The State Water Project brought additional imported water to Moreno Valley and EMWD's service area.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City of Moreno Valley is required by law to have a detailed Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Federal grant funds. The Moreno Valley Citizen Participation Plan was developed as required under 24CFR Part 91 and Part 8. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low and moderate income and homeless members of the community. During the Action Plan process, the City took an aggressive approach to ensure and encourage citizen participation. The City went beyond the measures outlined in its Citizen Participation Plan to encourage participation. Outreach efforts were made toward the forming of this Action Plan. The City hosted one (1) public meeting and three (3) public hearings for a total of four (4) meetings compared to the three (3) hosted in a standard year. One additional public meeting scheduled for March 2020 was cancelled due to the COVID-19 outbreak. All citizen participation was accomplished through meetings, published public notices and on-line announcements. The City invited residents, non-profit organizations and surrounding jurisdictions to solicit input on community needs. Because the grants are now being administered out of the Finance Department, a public meeting with the Finance Subcommittee was held on October 22, 2019 to discuss the Action Plan schedule. The first public hearing took place on November 5, 2019 and residents were given the opportunity to provide comments regarding priority needs in the community. The proposed 2020-21 Action Plan was made available for a 30-day public examination and comment period from April 3, 2020 through May 5, 2020. The Action Plan was available in its entirety on the City's website at www.moval.org. The second public hearing took place on April 21, 2020 where grant funding recommendations made by the Finance Subcommittee were reviewed. Due to the COVID-19 outbreak and social distancing requirements, residents were given the opportunity to provide comments the funding recommendations via telecommunications software provide by the City. A final public hearing took place on May 5, 2020 after the close of the public review period. The final public hearing allowed the public an opportunity to comment telephonically on the proposed Action Plan before adoption by the City Council. The information compiled from the meetings was used in determining the needs in the community and the development of strategies.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	This ad was published to announce Public Meeting 1: Finance Subcommittee to review FY 20-21 Action Plan Calendar. The public was invited to attend and provide input on the Annual Action Plan Calendar. The ad was published in the Riverside Press- Enterprise on October 3, 2019.	No comments were received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting 1	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	This Public Meeting was held on October 22, 2019 at Moreno Valley City Hall. Notice of this meeting was published in the newspaper of regular circulation. No members of the public attended this meeting.	The purpose of the meeting was to announce the upcoming application period and introduce the Action Plan schedule for 2020- 2021. Please refer to the Citizen Participation attachment to this report for formal minutes.	N/A	
3	Newspaper Ad	Minorities Persons with disabilities Low Income Individuals	This ad was published to announce Public Hearing 1 to adopt Objectives/Policies and collect community needs comments. The ad was published in the Riverside Press- Enterprise on October 17, 2019	No comments were received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
					and reasons	
			Community Needs			
		Minorities	Meeting to discuss			
			Objective and			
		Persons with	Policies, availability			
		disabilities	of CDBG, HOME and			
			ESG funding and to	No comments were		
4	Public Hearing 1	Non-targeted/broad	describe how to	received	N/A	
		community	apply for funds held			
			on November 5,			
		Low Income	2019. No members			
		Individuals	of the public			
			attended this			
			meeting.			
		Minorities				
	Newspaper Ad		The FY 2020/21			
		Persons with	Notice of Funding			
		disabilities	Availability (NOFA)	No comments were	N/A	
5			was published in a			
5		Non-targeted/broad	paper of general	received.		
		community	circulation on			
			December 19, 2019.			
		Low Income	December 19, 2019.			
		Individuals				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Minorities	Notice of Public			
		Persons with disabilities	Meeting 2: Open Technical Review			
6	Newspaper Ad	Non-targeted/broad	Committee meeting was published in a	No comments were received.	N/A	
		community	paper of general circulation on March			
		Low Income Individuals	5, 2020.			



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Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
					and reasons	
			The Public Meeting			
			scheduled for March			
			24, 2020 at Moreno			
			Valley City Hall was			
			cancelled due to			
			increasing concerns			
			about the spread of			
			COVID-19. An email			
			was sent to notify			
			those who applied for			
			2020-21 grants of the			
7	Public Meeting 2	2020-21 Grant	cancellation.	N/A	N/A	
/	Fublic Meeting 2	Applicants	Applicants were also	N/A		
			informed of the			
			Public Hearing on			
			April 21, 2020 to			
			consider funding			
			recommendations			
			and inclusion in the			
			Annual Action Plan.			
			All applicants were			
			welcomed to attend			
			however attendance			
			was not required.			

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Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
			The second second bit is a second		and reasons	
			This ad was published			
			to announce the 30-			
			day public review			
		Minorities	period of the 2020-			
			2021 Action Plan and			
		Persons with	announce Public			
		disabilities	Hearing 3 to approve	No public		
8	Newspaper Ad		funding	comments were	N/A	
0		Non-targeted/broad	recommendations.	received as a result		
		community	The review period	of this ad.		•
			was from April 3,			
		Low Income	2020 to May 5, 2020.			
		Individuals	The ad was published			
			in the Riverside			
			Press-Enterprise on			
			March 19, 2020			
		Minorities	This ad was published			
			to announce the			
		Persons with	Public Hearing #2 to			
		disabilities	review activity	No public		
9	Newspaper Ad		recommendations	comments were	N/A	
9		Non-targeted/broad	The ad was published	received as a result	N/A	
		community	in the Riverside	of this ad.		
		Low Income	Press-Enterprise on			
		Individuals	April 2, 2020.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
10	Public Hearing 2	Minorities Persons with disabilities Non-targeted/broad community	This Public Hearing 2 was held on April 21, 2020 at Moreno Valley City Hall.	Nine public comments were received and are detailed in the Attachments section, Citizen Participation	and reasons	
		Low Income Individuals		Comments.		applicable)
11	Public Hearing 3	Minorities Persons with disabilities Non-targeted/broad community Low Income Individuals	This Public Hearing 3 was held on May 5, 2020 at Moreno Valley City Hall.	The purpose of this meeting was to review and approve the Annual Action Plan. There were no public comments received. Please refer to the Citizen Participation Plan for formal minutes.	N/A	

Table <u>34</u> – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Moreno Valley utilizes a variety of federal, state, and local funding sources to achieve identified community and housing strategies. Specific funding resources are based upon availability, opportunities, and constraints of each activity or program. The City is committed to utilizing each funding source to its highest and best use; therefore, the City leveraged the resources identified in this section to facilitate various activities. Specific resources available to address the needs identified in the Consolidated Plan are included under each program description.

The following table is a list of resources the Financial Operations utilized to address the Consolidated Plan goals.

Anticipated	Resources
-------------	-----------

Program	Source of	Uses of Funds	E	pected Amount	Available Year 2		Expected	Narrative Description
	Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation: \$	Income: \$	Resources: \$	\$	Available	
							Remainder of	
							ConPlan	
CDBG	public	Acquisition					Ş	CDBC funding is intended to
CDBG	public -	Acquisition						CDBG funding is intended to
	federal	Admin and						enhance and maintain viable
		Planning						urban communities through
		Economic						the provisions of decent
		Development						housing; suitable living
		Housing						environment; the expansion of
		Public						economic opportunities; and
		Improvements						public facilities rehabilitation,
		Public Services						principally for low- and
			2,035,625	0	500,000	2,535,625	0	moderate-income persons.

Program	Source of	Uses of Funds	E	pected Amount	Available Year 2		Expected	Narrative Description
	Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation: \$	Income: \$	Resources: \$	\$	Available	
							Remainder of ConPlan	
							\$	
HOME	public -	Acquisition						HOME funds are intended to
	federal	Homebuyer						address affordable housing and
		assistance						related needs.
		Homeowner						
		rehab						
		Multifamily						
		rental new						
		construction						
		Multifamily						
		rental rehab						
		New						
		construction						
		for ownership						
		TBRA	692,399	0	1,700,000	2,392,399	2,392,399	

Program	Source of	Uses of Funds	E	xpected Amount	Available Year 2		Expected	Narrative Description
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re- housing (rental assistance) Rental Assistance Services					\$	The Emergency Solutions Grant (ESG), under the HEARTH Act of 2009, provides for grants to assist, protect, and improve living conditions of the areas homeless
		Transitional housing	182,943	0	0	182,943	84,222	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging HUD resources to the maximum extent feasible in order to address priority needs and associated goals. Volunteer services and private donations provide additional resources to leverage CDBG funds for public service activities.

In the past, Moreno Valley has actively leveraged its affordable housing activities, mostly with Redevelopment Set-aside funds. As the Redevelopment Agency was dissolved, the City will continue its efforts to leverage activities with other available resources. Some potential

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leveraging resources are listed below:

Low-income Housing Tax Credit (LIHTC): The California Tax Credit Allocation Committee (TCAC) allocates federal and state tax credits to affordable housing projects. Corporations provide equity to build the projects in return for the tax credits.

<u>Affordable Housing Sustainable Communities Housing Program</u>: AHSC directs investments to historically under invested communities, giving more Californians access to opportunity. At least 50% of AHSC funding is required by state law to be allocated to affordable housing and projects in, or that provide a benefit to, disadvantaged communities.

Additional housing resources are listed below:

<u>Housing Choice Vouchers</u>: The Section 8 rental voucher program provides rental assistance to help very low income families afford decent, safe, and sanitary rental housing. The County of Riverside Housing Authority pays the owner a portion of the rent (a housing assistance payment (HAP)) on behalf of the family. More than 1,100 City households currently receive Section 8 housing vouchers.

<u>Mortgage Credit Certificate Program</u>: Income tax credits are available to first time homebuyers to buy new or existing single family housing. Riverside County administers program on behalf of jurisdictions in the County. A Mortgage Credit Certificate (MCC) entitles qualified home buyers to reduce the amount of their federal income tax liability by an amount equal to a portion of the interest paid during the year on a home mortgage.

Matching Requirements: Entitlement cities receiving HOME funds are required to contribute a 25% match of non HOME funds for every dollar of HOME funds spent. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. Fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction for several consecutive years and has been granted a 100 percent match reduction. The City anticipates that the 'fiscally distressed' classification to continue through the entire Consolidated Plan period.

The Emergency Solutions Grant program has a 100% match requirement that can be met as a dollar for dollar or with in kind services. During the 2020-21 application process, the City has requested that ESG applicants be prepared to provide the match that would equal amounts of cash or in-kind services.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Current land holdings that may be available for affordable housing developments include:

- Day/Alessandro 8.15 acres
- Fir/Heacock 0.90 acres
- Eucalyptus/Heacock 1.40 acres
- Atwood/Indian 1.32 acres
- Cottonwood/Indian 8.62 acres (Proposed for Courtyards at Cottonwood Family Apartments Project)
- JFK/Elm 0.17 acres
- Sheila/Perris 0.18 acres

Discussion

Please refer to preceding paragraphs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve the condition of existing housing stock	2018	2022	Housing	CDBG TARGET AREA(S)	Substandard Housing	CDBG: \$140,000 HOME: \$2,323,159	Homeowner Housing Rehabilitated: 1 Households Benefited Persons Benefited: 3,500
2	Address Homelessness	2018	2022	Homeless	City-wide	Homelessness	ESG: \$169,222	Homeless Outreach: 60 Persons Assisted
3	Public Facilities and Infrastructure	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S) City-wide	Public Facilities and Infrastructure	CDBG: \$1,683,156	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12,960 Persons Assisted
4	Improve the well- being of persons	2018	2022	Non-Housing Community Development	CDBG TARGET AREA(S) City-wide	Public Service Programs	CDBG: \$242,119	Public service activities other than Low/Moderate Income Housing Benefit: 13,045 Persons Assisted
5	Achieve Fair Housing for All	2018	2022	Non-Housing Community Development	City-wide	Housing Discrimination	CDBG: \$63,225	Public service activities other than Low/Moderate Income Housing Benefit: 4,100 Persons Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator	
6	Promote	2018	2022	Non-Housing	City-wide	Economic	CDBG: \$0	Jobs Created: 0	A R
	Economic			Community		Development			Щ
	Development			Development and				Businesses Assisted: 0	<u></u>
	Activities			City Economic					B
				Development					ā
7	Planning and	2018	2022	Program	City-wide	Planning and	CDBG:	Comply with the planning and	13
	Administration			Administration		Administration	\$407,125	reporting requirements of the	e E
							HOME:	Consolidated Plan and CDBG, HOME	1
							\$69,240	and ESG regulations. Annually,	ion
							ESG:	monitor subrecipients to ensure	avis
							\$13,720	effective and appropriate use of funds	ğ

Table 6 – Goals Summary

1	Goal Name	Improve the condition of existing housing stock
	Goal Description	The City will provide CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe and sanitary housing.
2	Goal Name	Address Homelessness
	Goal Description	The City will allocate ESG funding to organizations that address the needs of homeless individuals.
3	Goal Name	Public Facilities and Infrastructure
	Goal Description	The City will allocate CDBG funds to improve and upgrade public facilities and infrastructure such as public buildings, parks, streets, and storm drains.
4	Goal Name	Improve the well-being of persons
	Goal Description	The City will provide CDBG financial support to organizations that address basic needs, public safety, transportation, job training, and needs of school-aged youth.
5	Goal Name	Achieve Fair Housing for All
	Goal Description	The City will continue to allocate CDBG funds to a fair housing provider that will investigate housing discrimination complaints and tenant/landlord issues.
6	Goal Name	Promote Economic Development Activities
	Goal Description	The City will promote economic development activities that assist existing and start-up businesses and retain and create jobs.
7	Goal Name	Planning and Administration
	Goal Description	The City will strive to achieve the goals, priority needs and funding priorities of the Consolidated Plan. The City will continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG regulations. Annually, the City will monitor its use of CDBG funds to ensure effective and appropriate use of funds.

Projects

AP-35 Projects – 91.220(d) Introduction

The City of Moreno Valley has selected a variety of activities proposed activities and activities aimed at meeting the goals and priority needs established in the Action Plan. For CDBG, the City has allocated the maximum 15% Public Service cap for a total of 10 public service activities funded for FY 2020/21. The 20% Administration cap will be utilized for staffing and administration. The remaining 65% will fund a variety of Economic Development, Neighborhood Improvements, Public (Street) Improvements, and Rehabilitation activities.

Projects

#	Project Name
	HOME PROGRAM ADMINISTRATION 2020
2	CHDO SET-ASIDE 2020
3	ESG20 MORENO VALLEY (2020)
4	CDBG PROGRAM ADMINISTRATION 2020
5	FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2020
6	OPERATION SAFEHOUSE, EMERGENCY SHELTER FOR YOUTH 2020
	MORENO VALLEY POLICE DEPARTMENT, COMMUNITY BETTERMENT AND PROBLEM
7	ORIENTED POLICING 2020
	FRIENDS OF MORENO VALLEY SENIOR CENTER, MO-VAN SENIOR TRANSPORTATION
8	PROGRAM 2020
9	ASSISTANCE LEAGUE OF RIVERSIDE, OPERATION SCHOOL BELL 2020
10	HOPE VISION CENTER, HOPE SUMMER ACADEMY 2020
11	RIVERSIDE AREA RAPE CRISIS CENTER, CHILD ABUSE PREVENTION PROGRAM 2020
12	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM 2020
13	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY ANTI-DISCRIMINATION SERVICES 2020
	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY LANDLORD/TENANT COUNSELING SERVICES
14	2020
15	GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM 2020
16	HABITAT FOR HUMANITY, A BRUSH WITH KINDNESS 2020
17	THE SALVATION ARMY, HOMELESS TO WORK PROGRAM 2020
18	PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS 2020
19	ADA IMPROVEMENTS AT CITY FACILITIES 2020

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Moreno Valley seeks to meet federal national objectives of (1) providing benefits to the low and moderate income, (2) removing area slum and blight, and (3) meeting urgent or emergency community needs. The City also seeks to prioritize in a way that can assist goals set by the City Council including: Revenue Diversification & Preservation, Public Safety, Positive Environment Community Image, and Neighborhood Pride & Cleanliness. Every year, in accordance with HUD's requirements, Moreno Valley re-evaluates and updates its program specific Objectives and Policies to ensure they adequately reflect the current needs of the community. The updated Objectives and Policies must then be adopted at the local level by the City Council for the upcoming program year. CDBG, HOME, and ESG Objectives and Policies primarily focus on: (1) defining the City's funding priorities, (2) offering activity selection criteria, and (3) providing guidance for staff when reviewing and recommending programs and activities for funding.

AP-38 Project Summary

Project Summary Information

F.1.a

1	Project Name	HOME PROGRAM ADMINISTRATION 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$69,239
	Description	Comprehensive planning and administration of the HOME grant program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552
	Planned Activities	Administration of the HOME program including project management, various reporting, research, environmental reviews, completion of the Annual Action Plan, preparation of the CAPER report, on-site monitoring, etc.
2	Project Name	CHDO SET-ASIDE 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	HOME: \$103,859
	Description	Mandatory 15% set-aside
	Target Date	None planned for FY 2020/21
	Estimate the number and type of families that will benefit from the proposed activities	None planned for FY 2020/21
	Location Description	n/a

	Planned Activities	Mandatory reservation of 15% annual HOME grant for a CHDO project (to be identified). The City plans to reach out to local CHDO's, and attempt to successfully establish or research viable projects for low- moderate income households.
3	Project Name	ESG20 MORENO VALLEY (2020)
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Address Homelessness Planning and Administration
	Needs Addressed	Homelessness Planning and Administration
	Funding	ESG: \$182,943
	Description	Moreno Valley 2020 ESG Programs are for: (1) Emergency Solutions Grant (ESG) Administration - Comprehensive planning and administration of the ESG grant program (\$13,720). (2) County of Riverside Homeless Management Information System (HMIS) - Support to Countywide Homeless Services Tracking System (\$5,000). (3) The Salvation Army, Homeless Outreach (\$80,000)
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	60 homeless persons benefited through case management
	Location Description	City-wide

	Planned Activities	Emergency Solutions Grant (ESG) Administration: Daily administration of the ESG program including but not limited to: activity oversight; programmatic research; technical assistance; processing of budget amendments; IDIS management; HMIS QC review; program specific reporting; On-site monitoring of subrecipients. County of Riverside Homeless Management Information System (HMIS): Funds will be used by the County of Riverside to manage Homeless Management Information System (HMIS) on behalf of the City of Moreno Valley.
		The Salvation Army: This program is intended to help individuals identify and overcome barriers in securing employment and housing. Through outreach and case management The Salvation Army will make contact with unsheltered residents and help develop an individualized service plan towards sufficiency. The Salvation Army staff will connect clients to resources necessary for employment and housing, partnering with other local providers. Each week staff visits local homeless encampments to start building relationships and highlight resources available. Case management begins with an initial assessment to identify the individualized needs.
4	Project Name	CDBG PROGRAM ADMINISTRATION 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$407,125
	Description	Comprehensive planning and administration of the CDBG program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Operating from 14177 Frederick St. Moreno Valley, CA 92552

	Planned Activities	Daily administration of the CDBG program including but not limited to: activity oversight; processing of amendments; IDIS management; Implementation of the Citizen Participation plan for needs assessment and project selection; Preparation of the Annual Action Plan; Preparation of the year-end CAPER report; program specific reporting; On-site monitoring of subrecipients.
5	Project Name	FAMILY SERVICES ASSOCIATION, SENIOR NUTRITION PROGRAM 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$20,000
	Description	The Family Services Association will offer a program for bedridden seniors/elderly individuals to help with their basic nutritional needs/well-being.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Family Services Association estimates serving approximately 425 low income seniors.
	Location Description	Services will be provided by the Family Services Association primarily located at the City of Moreno Valley Senior Center.
	Planned Activities	Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to the center because of illness, disability, or lack of transportation.
6	Project Name	OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH 2020
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$15,000

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	Description	CDBG funds will be used to provide direct services to a minimum of 30 City of Moreno Valley youth who enter the emergency shelter. 95% of these Moreno Valley youth will exit into a safe and stable environment.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Operation Safehouse estimates serving approximately 30 youths.
	Location Description	Services will be provided to run away, homeless, at risk youth and their families from the city of Moreno Valley by Operation Safehouse primarily located at 9685 Hayes Street, Riverside, CA.
	Planned Activities	CDBG funds from Moreno Valley will be used to supplement the salaries of Child Care Workers. The program will provide up to 21 days of emergency shelter, food, counseling, on site education, street outreach, anti-human trafficking case management and aftercare.
7	Project Name	MORENO VALLEY POLICE DEPARTMENT, COMMUNITY BETTERMENT AND PROBLEM ORIENTED POLICING 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$72,118
	Description	The Moreno Valley Police Department (Problem Oriented Policing Team) will administer the Community Policing Program designed to bring law enforcement to a personal community level in order to solve neighborhood problems. Officers will be assigned overtime on a continual basis throughout FY 20/21.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Moreno Valley Police Department estimates serving approximately 200 persons in the designated CDBG areas within the City of Moreno Valley.

	Location Description	The service area for the project will be the designated CDBG areas
	Location Description	within the city of Moreno Valley for both the CDBG Problem Oriented
		Policing and the Citizens Patrol and Volunteer/Explorer Program overtime.
	Planned Activities	The MVPD POP Team shall conduct focused and proactive community
		oriented policing within assigned CDBG Target Areas making themselves
		familiar with residents, business owners, apartment complexes, in efforts to work closely with them and solve community problems.
8	Project Name	FRIENDS OF MORENO VALLEY SENIOR CENTER, MO-VAN SENIOR
		TRANSPORTATION PROGRAM 2020
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$60,000
	Description	The MoVan is a specially equipped 12-passenger van with 2 wheelchair
		tie downs designed to transport the elderly and adult handicapped to
		medical appointments and other needed destinations at minimal or no cost to the rider.
	Target Date	6/30/2021
	Estimate the number	Estimated 4,100 seniors will receive rides on the MoVan.
	and type of families	Estimated 4,100 seniors will receive rides on the Movall.
	that will benefit from	
	the proposed	
	the proposed	Rides will be offered city-wide and 20-mile radius outside the City.
	the proposed activities	Rides will be offered city-wide and 20-mile radius outside the City. The MoVan will provide transportation services for the elderly and adult
	the proposed activities Location Description	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am
	the proposed activities Location Description	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am – 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to-
	the proposed activities Location Description	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am – 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to- curb from home to the Senior Community Center and return home.
	the proposed activities Location Description	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am – 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to-
9	the proposed activities Location Description	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am - 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to- curb from home to the Senior Community Center and return home. They offer one-way service to medical appointments and grocery
9	the proposed activities Location Description Planned Activities	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am - 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to- curb from home to the Senior Community Center and return home. They offer one-way service to medical appointments and grocery shopping (return trips are based on availability of the van).
9	the proposed activities Location Description Planned Activities Project Name	The MoVan will provide transportation services for the elderly and adult handicapped on an appointment basis Monday through Friday 8:15 am – 4:45 pm MoVan transports seniors within a 20 mile radius, curb-to- curb from home to the Senior Community Center and return home. They offer one-way service to medical appointments and grocery shopping (return trips are based on availability of the van). ASSISTANCE LEAGUE OF RIVERSIDE, OPERATION SCHOOL BELL 2020

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	Funding	CDBG: \$15,000
	Description	A program provided to elementary, middle school and high school students with a goal of assisting them in removing barriers to learning. Assistance League of Riverside have provided new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged children. Middle School and High School students are served at a J.C. Penney store in Moreno Valley for those in that school district.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Assistance League estimates benefiting approximately 200 children from low-moderate income families.
	Location Description	Operation School Bell is available to students attending a school in the Moreno Valley School District, as well as students in the Val Verde School District who reside in Moreno Valley.
	Planned Activities	Provide new school clothes, backpacks, school supplies, hygiene kits and reading books to homeless and economically disadvantaged children.
10	Project Name	HOPE VISION CENTER, HOPE SUMMER ACADEMY 2020
	Target Area	City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$15,000

	Description	HOPE will provide low to moderate income K-12th grade students in Moreno Valley with a free or low cost summer academy in which they will receive academic workshops conducted by credentialed teachers, a
		research-based online reading intervention program, and engaging enrichment activities facilitate by high quality specialized instructors along with breakfast and lunch. Brooking Institute research shows that students on average lose 25-30 percent of their school year learning over the summer. Low income, African-American and Latino students gain less over the school year and lose more over the summer compared to other students. HOPE's mission is to close the achievement gap and expose students to new hands-on opportunities to build their skills and knowledge base. Further, Brooking Institute research shows school based summer prgrams are effective for at-risk populations, if academics are blended with hands-on recreational activities, professional school staff and partnerships with community based organizations to support social needs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Hope Vision Center estimates serving 75 low-moderate income family children
	Location Description	HOPE Vision Center is available to students attending a school in the city of Moreno Valley.
11	Location Description	city of Moreno Valley. The purpose of this project is to prevent summer slide among low- income students by providing a low to no cost 5-week high quality
11	Location Description Planned Activities	city of Moreno Valley. The purpose of this project is to prevent summer slide among low- income students by providing a low to no cost 5-week high quality summer program.
11	Location Description Planned Activities Project Name	city of Moreno Valley. The purpose of this project is to prevent summer slide among low- income students by providing a low to no cost 5-week high quality summer program. RIVERSIDE AREA RAPE CRISIS CENTER 2019 CDBG TARGET AREA(S)
11	Location Description Planned Activities Project Name Target Area	city of Moreno Valley. The purpose of this project is to prevent summer slide among low- income students by providing a low to no cost 5-week high quality summer program. RIVERSIDE AREA RAPE CRISIS CENTER 2019 CDBG TARGET AREA(S) City-wide

	Description	The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools. The Rape Crisis Center also provides supportive services to victims of abuse and their families.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Riverside Area Rape Crises Center estimates providing prevention education presentations to approximately 8,000 persons in Moreno Valley schools.
	Location Description	HOPE Vision Center is available to students attending a school in the city of Moreno Valley.
	Planned Activities	Abuse prevention and education programs will be presented to varying age groups through the Moreno Valley Unified School District. Accompaniment, counseling and supportive services will be provided to victims of abuse and their families.
12	Project Name	VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the well-being of persons
	Needs Addressed	Public Service Programs
	Funding	CDBG: \$30,000
	Description	Voices for Children offers court appointed monitoring services to foster youth ages newborn to 21. The program trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family. The CASA volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Voices for Children estimates serving approximately 15 at-risk youth from the city of Moreno Valley.

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	Location Description	The CASA program services will be delivered directly to the youth throughout the city of Moreno Valley.
	Planned Activities	Full-time professionals provide the critical staffing support for our CASA Program in Riverside County; Program Director, Recruitment and Training Coordinator, and Advocacy Supervisors. The CDBG grant would partially fund salaries for the staff members directing and supervising the advocacy work of CASAs matched with Moreno Valley foster children. Under the Voices for Children budget structure, it presently costs \$2,000 to recruit, train, and carefully manage a Court Appointed Special Advocacy, or CASA, to provide advocacy for one foster child for a full year. These costs are primarily for the staffing needed to support CASAs' work.
13	Project Name	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY ANTI-DISCRIMINATION SERVICES 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Achieve Fair Housing for All
	Needs Addressed	Housing Discrimination
	Funding	CDBG: \$42,150
	Description	The Fair Housing Council of Riverside County will provide: a full range of fair housing services that promote fair housing rights and obligations through the 3 basic areas of education, training, and enforcement. Services will include providing education and outreach information to the public and providing assistance to victims of housing discrimination.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside County estimates providing Anti- Discrimination Services to 100 individuals.
	Location Description	Fair Housing Council of Riverside County is available to persons in the City of Moreno Valley
	Planned Activities	Fair Housing Discrimination Services: The Fair Housing Council will investigate claims of housing discrimination and assist victims of discrimination. The Council will also provide education and outreach workshops and presentations.

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14	Project Name	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY LANDLORD/TENANT COUNSELING SERVICES 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Achieve Fair Housing for All
	Needs Addressed	Housing Discrimination
	Funding	CDBG: \$21,075
	Description	The Fair Housing Council of Riverside County will provide: a full range of landlord tenant services that promote fair housing rights and obligations through the 3 basic areas of education, training, and enforcement.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside County estimates providing Landlord/Tenant Counseling Services 4,000 individuals.
	Location Description	Fair Housing Council of Riverside County is available to persons in the City of Moreno Valley
	Planned Activities	Fair Housing Landlord/Tenant Counseling: The Fair Housing Council will inform tenants and landlords of their legal rights and responsibilities, while providing mediation and enforcement of those rights. The Council will also provide referrals, training, and technical assistance.
15	Project Name	GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM 2020
	Target Area	CDBG TARGET AREA(S) City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	CDBG: \$100,000
	Description	Provide affordable, clean, renewable energy option to low-income homeowners by installing solar electric systems.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities	Grid Alternatives will provide a clean renewable energy option to approximately 10 low-income homeowners in Moreno Valley. GRID will provide solar to 10 homeowners thoughout the City of Moreno Valley who meet eligibility requirements. Grid Alternatives will install solar electric systems and provide roof
		repair for 10 low-income homeowners in Moreno Valley, resulting in long-term financial benefits for low-income families; real-world hands on experience for local workers in the field of solar installation; and environmental benefits.
16	Project Name	HABITAT FOR HUMANITY, A BRUSH WITH KINDNESS 2020
	Target Area	City-wide
	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Substandard Housing
	Funding	CDBG: \$10,000
	Description	A Brush with Kindness is an exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Habitat For Humanity will provide exterior home preservation services to approximately 5 moderate income, owner-occupied households.
	Location Description	Citywide with an emphasis on the mobile home parks within the city of Moreno Valley boundaries.
	Planned Activities	This program will offer qualified homeowners a one-time exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need. The minor repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility.
17	Project Name	THE SALVATION ARMY, HOMELESS TO WORK PROGRAM 2020
	Target Area	CDBG TARGET AREA(S)

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	Goals Supported	Improve the condition of existing housing stock
	Needs Addressed	Economic Development
	Funding	CDBG: \$30,000
	Description	This program is to provide clean-up services throughout the City of Moreno Valley. The sites will be identified by Waste and Management. Salvation Army will provide transportation and supervision to the employees hired to do the cleanup. Salvation Army hopes to provide at least 90 days of cleanup throughout the year. This will help to beautify the city.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Salvation Army will provide employment to 35 homeless individuals and assist approximately 35,575 HUD low-mod census individuals
	Location Description	The program will focus on areas within the CDBG Tract Map.
	Planned Activities	Activities include cleanup services throughout the City.
18	Project Name	PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$1,233,156
	Description	This activity will provide pavement rehabilitation for a total of approximately 59 local streets within the City's HUD-CDBG Low/Mod Census Tract 2019 areas.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 6,560 individuals.

	Location Description Planned Activities	This project will potentially benefit residents city-wide but the project is likely to benefit most those who live, work, shop, and travel through the areas near the project site, particularly the residents of HUD-CDBG Low/Mod Census Tracts: 042405, 042513, 042514, 042516, 042511, 042510, 042509, 042517 and 048902 Pavement rehabilitation consists of the removal of 1.5 –inch thick of existing asphalt concrete pavement surface and replacement of new asphalt concrete surface of same thickness for street areas that are severely distressed. Rehabilitation also includes the crack sealing and application of slurry seal for areas of street pavement that are less distressed. The activity is to improve the street pavement and extend
		the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD-CDBG Low/Mod Census Tract 2019 areas.
19	Project Name	ADA IMPROVEMENT AT CITY FACILITIES 2020
	Target Area	CDBG TARGET AREA(S)
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$450,000
	Description	This capital improvement project will provide an area benefit to HUD Low-Mod Census Tract #042521, and fund the remaining recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Main Library facility, in addition to general site/infrastructure improvements.
Target Date4/30/2022		4/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approximately 6,400 individuals.
	Location Description	The service area for this project is the Main Library building, and this facility provides programs for residents and visitors of Moreno Valley and is open to the public citywide. Additionally, the improvements at the City of Moreno Valley Main Library will provide an area benefit within HUD Low-Mod Census Tract #042521.

Planned Activities	Included are improvements to restrooms, accessible staff lockers, required height and distance adjustments to counters, partitions, sinks, etc., and site/infrastructure improvements necessary to improve access
	and usability of the facility

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The CDBG Target Areas consist of census tracts within the City that are qualified as having a population of 51% or more low to moderate income residents. These tracts are located within three of the five City Council Districts.

Since the release of the 2010 US Census information, the City has been re-evaluating its Target Areas. However, the 2010 Census did not collect income information. Subsequently, HUD instructed cities to continue using the available 2000-based dataset until the point which a newer dataset was released. In 2015 new information was made available, and the City re-examined the demographics of each census tract, and formally adjusted and adopted its Target Area Maps in 2017. In February 2019, Notice CPD-19-02 was released to publicize the new Low and Moderate- Income Summary Data (LMISD), based on the 2015 America Community Survey (ACS). Commencing July 12020, the City will formally adjust and adopt its Target Area Maps to reflect most recent data released.

Geographic Distribution

Target Area	Percentage of Funds	
CDBG TARGET AREA(S)	63	
City-wide	37	

Table <u>48</u> - Geographic Distribution

Rationale for the priorities for allocating investments geographically

When determining the geographic locations where Moreno Valley will allocate their investments, City representatives will consider if the activity or program will physically be located within an already designated CDBG Target Area, and in line with whether the program will directly benefit the low-to-moderate income population in that area.

Poverty levels will act as a measure of need for an area, providing staff with insight on the state of the population within that area and allow City representative to fund services accordingly. City representative will also take public demand into account, recommendations from other city departments (such as Capital Activities, or the Police Department), reports from CDBG subrecipients which track referrals and measure trends in service levels, recommendations of other local entities like the County partners (the Continuum of Care, Department of Social Services, local Housing Authority, Economic Development Agency) and the local non-profits.

Discussion

Moreno Valley utilizes geographic distribution designations that further describe where the City will focus its programs. An activity can be designated as serving either: (1) 'Citywide", or (2) 'in the CDBG

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Target Areas'. "Citywide' is a designation used for programs that offer services to the entire community. Many Public programs provide services to the entire city, the nature of these program services is often exclusively to serve low-to-moderate income persons (i.e., food banks). If a program is designated for the 'CDBG Target Area' it is confined exclusively to the CDBG Target Area.

In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Many structures are in need of minor or major rehabilitation with some structures in need of extensive reconstruction. The areas lack adequate drainage systems, water lines, street lighting, and street improvements. The current CDBG Target Area Map is included as an attachment or an appendix to this Plan.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize all programs available (whether City, County, State, or Federal) to meet the affordable housing needs of the community. For example, low income households seeking multi-family rental opportunities will be assisted through the City's HOME and Neighborhood Stabilization (NSP) programs. HOME offers a variety of activities aimed at providing affordable housing opportunities. The NSP works exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low-income families.

	One Year Goals for the Number of Households to be Supported		
	Homeless	60	
	Non-Homeless	0	
	Special-Needs	0	
	Total	60	
Table 59 One Year Goals for Affordable Housing by Support Requirement			

		_
	One Year Goals for the Number of Households Supported Through	
	Rental Assistance 0	
	The Production of New Units 0	
	Rehab of Existing Units 15	
	Acquisition of Existing Units 0	
	Total 15	
т	able 610 - One Year Goals for Affordable Housing by Support Type	

Discussion

In 2017-18, the City worked with a CHDO partner, Riverside Housing Development Corporation (RHDC), to complete two activities located at 22899 and 22889 Allies Place in a distressed CDBG Target neighborhood. These activities acquired, rehabilitated, and will rent restrict eight (8) affordable units each providing for affordable housing opportunities for the low and very low-income in a severely distressed area of the City. The City of Moreno Valley's affordable housing portfolio includes 27 different multi-family rental activities expected to provide 1,225 low-and moderate-income families with affordable housing during FY 2020-21.

Lastly, through the Housing Authority of the County of Riverside (HACR), the City will also be able to offer its residents affordable housing through the County's Public Housing programs. HACR administers and manages approximately 1,100 Section 8 properties and 66 Public Housing units in Moreno Valley.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of Riverside County (HACR) addresses the public housing needs of the cities within Riverside County. The Public Housing Program is intended to provide decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities.

Actions planned during the next year to address the needs to public housing

As of 2016, the Countywide Housing Authority no longer administers a Public Housing Program. The former Public Housing units were converted over to Project Based Voucher units through HUD's Rental Assistance Demonstration (RAD) program. The full conversion to RAD was completed during FY 2016-17, on October 1, 2016. There is a total of 8,244 households who receive housing choice vouchers countywide. It's estimated that approximately 1,058 are for Moreno Valley residents who receive Housing Choice Vouchers (or Section 8). All Voucher recipients are below 50% of the area median income and approximately 75% of recipients are below 30% of area median income. The countywide Section 8 waiting list has approximately 102,281 families. The waiting list for Section 8 reopened on July 1, 2015 and is accepting new applications with specific eligibility criteria in place.

Based on the large numbers of families waiting for assistance, the City supports the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-sufficiency programs. The City will actively pursue opportunities for local affordable housing activities as described within this Action Plan as well as non-housing public service programs that contributes to the overall affordable housing needs of the community and ease the financial burden of its struggling, low-income residents. To further collaborate, the City of Moreno Valley will continue to review the Riverside County Agency's Action Plan and monitor the affordable housing needs of the area. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

The Housing Authority has prepared a five-year Strategic Plan and an Annual Plan. The Plans guide the actions of the Housing Authority in addressing the needs of extremely low and very low income families and include goals to increase the supply of affordable housing, promote self-sufficiency and asset development, ensure equal opportunity and affirmatively further fair housing, and in achieving consistency with each jurisdiction's Consolidated Plan. The City will continue to monitor the Housing Authority's Plans and provide input as it pertains to Moreno Valley residents in an effort to increase the supply of affordable housing.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

The Riverside County Housing Authority encourages public housing residents to become more involved in management and to participate in homeownership opportunities through its Public Housing Resident Initiatives (PHRI). The Riverside County Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. This Initiative builds upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and target public housing residents who are receiving welfare assistance. The goals of the PHRI are: reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities; reduce poverty by assisting residents in increase homeownership among public housing residents. Local partners including public agencies and community-based nonprofits, as well as faith-based organizations provide self-sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Remedial Education and Classroom Training;
- Employment Training and Placement;
- Counseling/Case Management;
- Credit Counseling and Money Management;
- Child Care
- Transportation

The Housing Authority has also established a "Homeownership Program" (HP). The HP assists eligible participants in the Section 8 program, who are also participants of the Family-Self Sufficiency Program (FSS) by offering a single down payment assistance grant. In order to maximize the use of resources available to home seekers, the Housing Authority program also targets families who take part in the Riverside County Economic Development Agency's (EDA) First Time Home Buyer Program (FTHB). In combination, the HP/FTHB partnership enables families to realize their dream of becoming homeowners by providing them with financial and other resources that they would not normally have access to. The Resident Opportunity and Self-Sufficiency Program (ROSS), facilitates the successful transition of residents from public housing residency and/or from welfare-dependence to economic independence. The County has reported that it is completing its final year of program operations of assisting residents at Gloria Street Apartments and the Dracaea Townhomes in public housing communities in Moreno Valley. The Housing Authority indicated that they continued to apply for additional funding and had an application pending to continue the ROSS program at the Moreno Valley properties for another 3 years.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

The PHA is not designated as troubled.

Discussion

F.1.a

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

One of the City's highest priorities for the use of grant funds is to address the emergency shelter and housing needs of homeless persons. In the coming year, Moreno Valley will continue to dedicate funding toward homeless services. In the coming year, Moreno Valley will continue to dedicate funding toward homeless services. The City will assist homeless persons with emergency vouchers and other critical support funded through partnership with homeless service providers. As well as continue to subsidize affordable housing development that offers long-term affordable housing opportunities. With the added Emergency Solutions Grant (ESG) entitlement funding, Moreno Valley will offer programs that will help quickly house homeless individuals and prevent loss of housing for those at risk of becoming homeless. A "Point-in-Time Count" (PIT) was released in April 2019, regarding homeless persons residing in Riverside County. Conducted by the County's Continuum of Care (CoC), Moreno Valley has estimated 38 unsheltered homeless persons residing within its city limits.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involves reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach these individuals, the City extends CDBG funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. The majority of the homeless population will become aware of a program through word of mouth, and seek out services by calling the service provider or traveling to their local office.

During the 2020/21 program year, the City will be providing funding to:

The Salvation Army- Homeless Outreach (ESG)

Historically, Riverside County has worked toward dealing with the chronic homeless population for a number of years through the Mental Health Homeless Intervention Team (HIT) program. The HIT Team actively sought out homeless, throughout Riverside County, living on the streets and in unsheltered locations. The teams focused on areas of high homeless concentration. Support workers are trained to recognize the symptoms of mental illness and substance abuse. Support workers also possess the interpersonal skills necessary to solicit and provide information in a friendly, respectful, non-threatening manner. They are familiar with all community resources that serve the homeless population, both public 57

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and private. At a minimum, all homeless persons contacted on the streets are provided with information and referrals to programs relevant to their needs. Once the chronic homeless persons have been identified, and if mentally ill and willing to participate, they are enrolled into a series of programs by the Department of Mental Health.

Additionally, the County of Riverside, along with Continuum of Care partners will make available the "25 Cities" pilot program which aims to assist homeless populations, primarily veterans and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG fund and one of the City's highest priorities for the use of CDBG public service dollars. ESG funding will be allocated to address the emergency shelter and housing needs of homeless persons located in Moreno Valley. The City's ESG program allocation will be used to leverage the homeless prevention efforts originally initiated by CDBG. However, ESG will provide additional funding that will be used to assist, protect, and improve living conditions for the homeless and provide for the following eligible activities:

- Outreach to homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Moreno Valley will be continuing a multi-faceted system that will assist in enhancing efforts for persons and families to transition to permanent housing and independent living through a variety of resources involving the continued partnerships and financial support to local nonprofit service providers and participation and support to the Riverside County Continuum of Care. Additionally, the Riverside County's Department of Public Social Services (DPSS) is considered the "umbrella" anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with needy residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream

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Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

Please refer to above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As a condition of receiving federal funding for the CDBG and HOME programs, cities must certify that it will affirmatively further fair housing as required by the Fair Housing Act. The Act includes policies that ensure that persons are not denied equal opportunities in connection with housing because of their race, color, national origin, religion, disability, sex, or familial status. In compliance, prior to the start of each Consolidated Plan period, Moreno Valley prepares an Analysis of Impediments (AI) to Fair Housing Choice Report. As part of the report, the City of Moreno Valley is required to:

1. Conduct an analysis to identify impediments to fair housing choice within the jurisdiction; Take appropriate actions to overcome the effects of any impediments identified through that analysis; and Maintain records reflecting the analysis and actions in this regard.

The AI is a review of impediments or barriers that affect the rights of fair housing choice and serves as a basis for fair housing planning. It provides detailed information to policy makers, administrative staff, housing providers, lenders, and fair housing advocates to assist in building public support for fair housing efforts. Moreno Valley's latest AI is effective from 2016-2020. Data contained in the AI report is a synthesis of the most recent US Census Data, information collected by the Fair Housing Council of Riverside County (FHCRC), and a series of community meetings. In addition, the City in partnership with the FHCRC published an online survey to solicit additional community input regarding fair housing issues.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

For FY 2019-20, the City has identified barriers to affordable housing both in the public and the private sectors. Moreno Valley plans to address each specific barrier as follows: Public Sector Actions:

1. The City should prepare a Hate Crime Victims Resource Directory. When the directory is deemed complete, it should be transmitted to the Police Department to use as a referral resource. Private Sector Actions:

1. The City and Fair Housing Council of Riverside County, Inc. will continue to offer to its residents fair housing services. The Fair Housing Council will post on its website, a page where residents can put their fair housing questions.

2. The City and Fair Housing will arrange a meeting with IVAR's Fair Housing Committee, to explore fair housing topics.

3. The Fair Housing Council - as part of its home buyer counseling services – will provide examples of how to detect "steering" during the home search process and how to detect "loan steering." The Fair Housing Council will offer information to renters attending workshops on how to detect steering behavior by resident property managers.

4. The Fair Housing Council will add "how to read an appraisal report" to its homebuyer counseling services.

5. The City and Fair Housing Council will annually monitor the HMDA data to establish long-term trends in loan denial rates. The City and Fair Housing Council will maintain an inventory of FHA and low down payment financed homes and notices of default. The Fair Housing Council will contact the borrowers in default and inform them of default and foreclosure counseling services available to homeowners at risk of losing their homes.

6. The City and Fair Housing Council will add "homeowner's insurance" and "CLUE Reports" to its homebuyer counseling services. The Fair Housing Council will provide educational services to home buyers and borrowers, so they understand the impact of CLUE Reports and can compare homeowner's premium rates.

7. The Fair Housing Council will update the list of the names and e-mail addresses of the resident apartment managers. The City and Fair Housing Council will arrange an information session between the fair housing counselors and resident managers to exchange insights on a variety of fair housing issues. The City and Fair Housing Council will continue to inform resident managers by transmitting information to their e-mail and/or physical address.

8. The City and Fair Housing Council will continue outreach to resident apartment managers on the topic of reasonable accommodations and modifications through training sessions, workshops,

correspondence, and other means. As new information becomes available, the City and Fair Housing Council will transmit it to resident apartment managers.

Discussion:

The AI is a review of impediments to fair housing choice in the public and private sector. The AI involves: • A comprehensive review of State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices;

• An assessment of how those laws, etc. affect the location, availability, and accessibility of housing;

• An assessment of conditions, both public and private, affecting fair housing choice for all protected classes; and

• An assessment of the availability of affordable, accessible housing in a range of unit sizes. Impediments to fair housing choice are:

• Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices;

• Any actions, omissions, or decisions that have the effect of restricting housing choices of the availability of housing choices on the basis of the same.

• Availability of housing choices based on the same.

Pursuant to the Fair Housing Act, HUD has long directed program participants to undertake an assessment of Fair Housing issues, previously under the Analysis of impediments approach. However, per the Affirmatively Furthering Fair Housing (AFFH) rule, to take the new Assessment of Fair Housing Approach. During 2019-20, the City has begun and shall continue the process of reanalyzing its fair housing action plan based on the new requirements.

AP-85 Other Actions – 91.220(k)

Introduction:

Following is a summary of critical components of 'other' necessary actions for the upcoming Consolidated Plan year, including how the City plans to overcome obstacles to meeting underserved needs, create plans to foster and maintain affordable housing, plans to reduce lead based paint hazards, to reduce the number of poverty-level families, develop institutional structure, and actions planned to enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle in meeting the needs of the communities underserved (low income families, seniors, homeless, etc.) is the lack of funding available to local public and private agencies. The economic downturn resulted in a decline in federal funding and the elimination of Redevelopment agencies and the associated tax increment/housing set-aside funding. It has also resulted in a decline in funding donations to local non-profits. This loss in revenue has not been fully overcome; however, staff can take the following actions in efforts to still effectively address the needs of the City's underserved: • Continue to establish partnerships with other agencies in order to better prioritize and utilize resources, Conduct more detailed research and citizen participation each year in order to more effectively prioritize the needs of the underserved, Seek out additional resources and apply for grants where there are opportunities, Formally adjust the programs Objectives and Policies to reflect the updated prioritization, Allocate accordingly; even if it means shifting away from what's been historically funded, Create new programs/temporary emergency programs to address urgent issues, Work hand in hand with subrecipients to adjust budgets, services, and restructure programs to better fit the needs of the underserved.

Actions planned to foster and maintain affordable housing

Homeownership opportunities for the low-income households was made available through the City's Single Family Residential Acquisition, Rehabilitated, and Resale (SFR-ARR) component of the Neighborhood Stabilization Program. To date, over 50 affordable single-family units were rehabilitated for qualified lower-income families. The City of Moreno Valley's affordable housing portfolio includes 25 different multi-family rental activities expected to provide 1,302 low and moderate-income families with affordable housing during FY 2019-20.

Lastly, through the Housing Authority of the County of Riverside (HACR), the City will also be able to offer its residents affordable housing through the County's Public Housing programs. HACR administers and manages approximately 1,100 Section 8 properties and 66 Public Housing units in Moreno Valley.

Actions planned to reduce lead-based paint hazards

City Housing Programs

Due to funding cuts, the City had temporarily discontinued three of its consumer loan programs that were impacted by the requirements of lead-based paint disclosure. However, Moreno Valley was able to reinstate the Mobile Home Repair Program and add the Single Family Home Repair program. Habitat for Humanity, Riverside applied for and has been contracted to administer these HOME funded program. All homeowners participating in this grant program receive a copy of the "Protect Your Family from Lead in Your Home," a lead-based paint disclosure booklet, and are asked to sign an acknowledgment that is included in the loan application. If the unit was constructed after 1978, an exemption form is prepared and placed to file. If the home was constructed prior to 1978, Envirocare Consulting, Inc. is subcontracted to provide a lead-based paint inspection and risk assessment of the property. If the property is found to contain lead-based paint, mitigation measures are incorporated as a part of the revitalization work.

Countywide Lead Hazard Control Program

While the City of Moreno Valley does not currently have a stand-alone lead prevention program, the City will continue to work closely with the County of Riverside to address these issues. The County has adopted a regional strategy to control lead hazards. The County's strategy thoroughly spells out the control methods used once lead based paint hazards have been identified. It also describes its typical public outreach efforts which include: the distribution of bilingual educational brochures, public presentations, informational booths at the mall and community events, immunization clinics, testing within Target Areas, use of public media for outreach, as well as a 'Free Testing Program.'

Actions planned to reduce the number of poverty-level families

The City plans to utilize the following programs in order to reduce poverty among its population: 1. City CDBG Public Service Programs, City Emergency Solutions Grant (ESG) Programs; County Public Housing Programs, County ESG Program, County Family-Self Sufficiency Program (FSS), Local Service Providers, CalWORKs program, Riverside County Economic Development Agency & Workforce Development Center, Riverside County Department of Public Social Services and Mental Health and Public Health.

The City has established several goals to reduce poverty among its population:

1. Economic Development and Job Creation/Retention. The City partners with the Inland Empire Small Business Development Center (SBDC) to provide small business counseling services to local businesses with the goal that the services will create and/or retain low and moderate-income jobs. The Small Business Consultant holds temporary offices one day per week within the City to provide increased access to Moreno Valley residents. The City began a job training program in 2007 to train youth (18-22 years old) in the manufacturing and logistic industry. The provision of the job training is seen as a critical component to encouraging economic self-sufficiency. During the term of the Consolidated Plan it is anticipated that employment training opportunities be expanded to include adults from older age groups.

2. Housing Programs. The City plans to offer programs in its strategy to produce and preserve affordable housing. The implementation of City programs including the Solar-Energy Assistance Program and the Mobile Home and Single Family Home Repair Programs will assist in maintaining livable conditions for lower income persons. In addition, the City will continue to partner with Community Housing Development Organization (CHDO) such as Habitat for Humanity and Riverside Housing Development Corporation (RHDC). Habitat for Humanity will assist in the development of new single-family houses for very low-income persons. The partnership with RHDC will be utilized to continue acquisition and rehabilitation of affordable rental housing units for low and very low-income households. The development of additional senior housing is also anticipated during the term of the Strategic Plan. The City will also continue to explore relationships with for profit and non-profit and non-profit housing developers to increase the supply of affordable multi-family housing units.

3. Public Service Providers. The City will continue to provide grant funding to various public service providers to assist low income individuals and households, special needs populations, and the homeless population with access to critical services. These programs provide City residents opportunities to utilize programs at little or no cost, thereby reducing financial burdens.

4. Coordination Efforts. The City's goal is to continue to collaborate with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals. One example is the Riverside County Continuum of Care. The Continuum of Care group consists of several local non-profit agencies along with governmental agencies, such as the City of Moreno Valley, who meet periodically to share information, coordinate efforts to assist homeless persons and plan future activities. While the City's ability to directly reduce the number of households with incomes below the poverty line is limited, by utilizing multiple programs and working with county, private and non-profit agencies, the City will endeavor to reduce the number of households with incomes below the poverty line.

Actions planned to develop institutional structure

The City of Moreno Valley benefits from a solid institutional structure and relationships with various local public and private agencies. In FY 2019-20, City representative plans to collaborate with various agencies in order to administer its programs. The City will continue to work at strengthening its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, therefore, staff will continue to serve on the Continuum of Care Consortium which provides opportunities to work with local public and non-profit agencies. The City will maintain open dialogue with the Riverside County Housing Authority and focus on the use of resident initiatives in public housing. The City helped form a Non-Profit Coalition in efforts to increase collaboration amongst service providers and better meet the needs of the community and shall continue to support their efforts. The City will remain a member of the March Joint Powers Authority, created for the repurposing of the March Air Reserve Base. Additionally, the City will continue to coordinate with all of the local Chambers of Commerce, as well as administer the Business Roundtables, and Nonprofit Roundtables which encourages communication with professionals from a variety of industries including

health care, transportation, education, and other local businesses.

Actions planned to enhance coordination between public and private housing and social service agencies

The City's goal is to continue to establish collaborative relationships between governmental and social service agencies to assure the effective delivery of services to low-income individuals by:
Maintaining open communication with sub-recipients and other consolidated planning partners; Utilizing technology to share, distribute information, foster and maintain constant contact with community planning partners; and Recommending and participating in committees aimed at filling gaps where they exist.

Discussion:

Each of the issues listed above have also been addressed in greater detail within the City's 2018-2023 Consolidated Plan to provide strategies for addressing housing, homelessness, special needs and community and economic development activities in the City.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the "program specific requirements" as they apply to CDBG, HOME, and ESG.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to)
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	t
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
	0
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	
overall benefit of 70% of CDBG funds is used to benefit persons of low and	
moderate income. Specify the years covered that include this Annual Action Plan. 70	0.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not applicable. The City does not plan to use HOME funding for activities other than those spelled

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City normally engages in HOME funded rehabilitation and rental activities not homebuyer activities; however, when homeownership programs were developed under the NSP 3 program, leveraged with HOME, the City ensured that Resale or Recapture Requirements were integrated directly into the Affordable Housing Agreement with the development partner. The requirements were delineated within the Conditions, Covenants, and Restrictions (CC&R) in detail and in accordance with 92.254.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City does not plan to engage in HOME funded acquisition of single family units as described in 24 CFR 92.254(a)(4); however, if acquisition activities were to develop, the City would need to ensure that the Resale or Recapture requirement as listed in the HUD CPD Notice 12-003 (issued in January 2012) and the HOME Final Rule are applied.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City has no plans to refinance existing debt secured by multifamily housing rehabilitated with HOME funds during the upcoming program year FY 2018-2019.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Moreno Valley has been coordinating with members of the County's Continuum of Care to create consistent written standards that would be effective regionally. The standards have been completed. Per grant requirements, the ESG standards include:

1. Standard policies and procedures for evaluating individuals for evaluating individuals and family's eligibility for assistance under ESG

2. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive

rapid re-housing assistance

3. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers and mainstream service and housing providers

4. Standards for determining the share of rent and utilities cost that each program participant must pay, if any, while receiving homeless prevention and rapid re-housing assistance

5. Standards for determining how long a program participant will be provided with rental assistance and whether the amount of that assistance will adjust over time

6. Standards for determining the type amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receives assistance, or the maximum number of times the program participant may receive assistance.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The McKinney-Veto Homeless Assistance Act requires that communities operate a Continuum of Care (CoC) program designed to assist homeless persons with housing and/or services with the goal of long term stability. Riverside County's Department of Public Social Services (DPSS) has been the lead agency in coordinating the areas CoC including securing membership and ensuring that CoC's various legal responsibilities are met. Current members include the County, various entitlement cities, non-profit/service providers, homeless persons, and members of the public. As a collaborative, the group must assess the needs of the areas homeless and affordable housing needs then develop a regional plan to address them. They also promote a community-wide commitment to ending homelessness, provide for funding for local efforts to address homelessness, and promote effective use of mainstream programs, including designing and operating a software system called the Homeless Management Information System (HMIS) intended to minimize duplication of services.

Due to changing demographics, Moreno Valley is now a direct recipient of ESG entitlement funding. Upon notification of award, the City understood that CoC Consultation was an ESG grant requirement. To comply, Moreno Valley consults with the CoC by sharing ESG funding recommendations issued at the City level and requesting feedback from the full CoC membership. For the ESG activities proposed within the 2020-21 Action Plan, staff forwarded the CoC a summary of all applications along with Council recommendations and requesting CoC members provide feedback via e-mail. Although no comments were received the City was prepared to take the feedback into consideration. When ESG was first awarded to the City by HUD, the City and County met with HUD representatives to discuss the mandatory ESG consultation requirements. One of the HUD recommendations from that meeting that is still in effect today are 'ESG Coordination Meetings' held between the County, City of Moreno Valley, and the City of Riverside. The group's

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initial goal was to align their respective ESG standards and processes. This has been completed. The group continues to meet on a quarterly basis to share program information and discuss best practices.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The ESG sub-awards proposed as part of this 2020-21 Action Plan were selected via the standard annual application process along with the City's CDBG and HOME programs. The City's competitive process includes required public notifications and issuance of a Notice of Funding Availability (NOFA). In efforts to reach as many applicants as possible the City advertised in local publication of general circulation, online, via social media, and through e-mail blasts to interested parties. Moreno Valley also offered an on-line application workshop aimed at providing program information and application assistance. Applications were due January 31, 2020. The efforts resulted in the City receiving nineteen (19) applications requesting a total \$2,914,674 across the 3 programs. As part of the application process, in preparation of the Action Plan, the City contracted a third party to collaborate with City Staff as the Technical Review Committee for review of the CDBG, HOME, and ESG applications. Each application was reviewed three times, once for completeness and HUD eligibility and twice for completion of the City's formal evaluation form. Return applicant's prior performance in terms of meeting their established goals, expenditure and administrative requirements were evaluated with the input of City's grant management staff. The Technical Review Committee's preliminary recommendations were presented to the City Council at a Public Hearing held on April 21, 2020. In line with the City's policies and objectives, the final project selections shall be made by the City Council via final Public Hearings. The Council and the Public reviewed proposed activities via a Public Hearing held on May 5, 2020 and approved the Action Plan.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The homeless requirements under 24 CFR 576.405(a) and 91.220 (1)(4) (iv) indicates that the City's policy making entity must have at least one homeless or formerly homeless individual on its panel. The City contends that it has met the homeless participation requirement via the consultation process with the CoC. The CoC has a member who is formally homeless and an active participant.

5. Describe performance standards for evaluating ESG.

The City shall work with the one (1) ESG subrecipients to formula the appropriate performance standards customized for the specific ESG activity being carried out. These agreed upon standards will need to be consistent with ESG regulations, City's 2018-2023 Consolidated Plan, and the adopted ESG written standards. The ESG performance standards shall be included in the

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subrecipient's 2020-21 grant agreement. Because ESG is a newer program for Moreno Valley, the City fully expects that the performance standards will evolve over time. For now, the City shall continue to consult with the CoC members to discuss the ESG program including performance standards.

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Attachments

[To be updated following to May 5th Public Hearing]

F.1.a

Citizen Participation Comments

[To be updated following to May 5th Public Hearing]

F.1.a

Public Hearing 2 - April 21, 2020

Executive Director, Rising Stars Business Academy Provided a brief presentation of their program targeted to assist City of Moreno Valley youth with life skills and job training

Representative, Rising Stars Business Academy Provided a brief presentation of their program targeted to assist City of MV youth with life skills and job training

Executive Director, Voices for Children Provided a brief presentation of their program targeted to assist children in foster care

Resident, City of Moreno Valley Suggested rental relief funds to residents and assistance for small businesses with CDBG funds

Chief Executive Officer, The Hole in Wall Provided a brief presentation of their program targeted to assist homeless in the community

Resident, City of Moreno Valley Provided testimony on how The Hole in Wall has helped him

President, Friends of Moreno Valley Senior Center Provided a brief presentation of their program targeted to assist seniors with transportation

Resident, Riverside County

A retiree from the County of Riverside Health Department and works directly with 211 to provide referrals to the Riverside County residents. Advocated for The Hole in Wall and their need for CDBG funds

Representative, Friends of Moreno Valley Senior Center Described how Friends of Moreno Valley Senior Center will be expending recommended CDBG funds

Public Notices

F.1.a

Public Meeting 1: Finance Subcommittee to Review Action Plan & Calendar and Objectives/Policies



CITY OF MORENO VALLEY NOTICE OF PUBLIC MEETING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SOLUTIONS GRANT (ESG) & HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) REVIEW OF ANNUAL ACTION PLAN CALENDAR.

The City of Moreno Valley's Finance Subcommittee will hold a PUBLIC MEETING to review the calendar for the Annual Action Plan for the City's Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program for FY 2020/21 (Program Year July 1, 2020 through June 30, 2021). The public is invited to attend and provide input on the Annual Action Plan Calendar.

The PUBLIC MEETING will be held on Tuesday, October 22, 2019 at 3:45 p.m. at the following location:

City Council Chamber Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA 92552

The public is encouraged to attend. All persons interested in this matter may appear and be heard at the meeting. Persons of low- and moderate-incomes, disabled and elderly persons, members of minority groups, and persons residing in areas where CDBG, HOME, and ESG Program activities and projects are proposed are particularly encouraged to attend. If unable to attend, comments may be provided by contacting the Financial Operations Division at (951) 413-3450 or emailing grantsadmin@moval.org.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to Guy Pegan, ADA Coordinator, at (951) 413-3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting or event.

10/03

Public Hearing 1: Adopt Objectives/Policies and collect Community Needs Comments



CITY OF MORENO VALLEY NOTICE OF PUBLIC HEARING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SOLUTIONS GRANT (ESG) & HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) PUBLIC HEARING TO ADOPT OBJECTIVES AND POLICIES AND COLLECT COMMUNITY NEEDS COMMENTS

The City Council of the City of Moreno Valley will hold a PUBLIC HEARING to discuss and adopt Objectives/Policies and Collect Community Needs Comments for the City's upcoming Annual Action Plan (Program Year 2020/2021). The Plan will address housing, homeless, community development and economic development needs to be undertaken with federal funds under the CDBG, ESG and HOME programs.

The PUBLIC HEARING will be held on **Tuesday**, **November 5**, 2019 at 6:00 p.m. at the following location:

City Council Chamber Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA 92552

Citizens of the City of Moreno Valley and the general public are encouraged to attend. All persons interested in this matter may appear and be heard at the hearing. Persons of lowand moderate-incomes, disabled, homeless, elderly and members of minority group are particularly encouraged to attend. If unable to attend, comments may be provided by contacting the Financial Operations Division at (951) 413-3450 or e-mailing grantsadmin@moval.org.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting or event.

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Notice of Funding Availability (NOFA)



CITY OF MORENO VALLEY NOTICE OF FUNDING AVAILABILITY (NOFA)

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SOLUTIONS GRANTS (ESG) & HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) NOTICE OF FUNDING AVAILABILITY (NOFA) FOR FISCAL YEAR 2020/2021

The City of Moreno Valley anticipates receiving an allocation of approximately \$2.082 million in Federal Community Development Block Grant (CDBG) funding, approximately \$672,000 in HOME Investment Partnerships funding and approximately \$178,000 in Emergency Solutions Grants (ESG) funding for Fiscal Year 2020/2021 (July 1, 2020 through June 30, 2021) funded by the U.S. Department of Housing and Urban Development (HUD).

The primary objective of the CDBG Program is the development of viable communities by providing decent housing, a suitable living environment, and expanded economic opportunities for low and moderate-income residents. CDBG funds can be used for a variety of community development activities including, but not limited to public service projects such as, services for seniors, after-school programs, public safety, job training, homeless assistance, housing activities, public infrastructure projects, and economic development activities. HOME program funds must be used to create, retain or rehabilitate affordable housing. ESG program funds must be used to assist, protect, and improve living conditions for the homeless.

The City of Moreno Valley's FY 2020/2021 Information Packet and Application will be available on Thursday, December 19, 2019 via Planet Bids at: https://www.planetbids.com/portal/portal.cfm?CompanyID=24660&BidID=68436. E-mail re-

quests will not be accepted prior to Thursday, December 19, 2019. The City will be accepting application proposals from December 19, 2019 through January 31, 2020.

In order to assist potential applicants with preparing and submitting an application, the City of Moreno Valley will hold Application Workshops on Thursday, January 9, 2020. The CDBG Application Workshop will be held @ 10:00 am and the HOME & ESG Application Workshop will be held @ 11:30 am. These workshops will be held at:

City Council Chamber Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA 92552

Should you have any questions please contact the Financial Operations Division at (951) 413-3450, or emailing grantsadmin@moval.org.

Upon request, this news release will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting or event.

Public Meeting 2: Open Technical Review Committee



CITY OF MORENO VALLEY NOTICE OF PUBLIC MEETING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGEN-CY SOLUTIONS GRANTS (ESG) & HOME Investment Partnerships Program (HOME) REVIEW OF APPLICATIONS FOR RECOMMEN-DATIONS IN THE ANNUAL ACTION PLAN.

The City of Moreno Valley's Finance Subcommittee will hold a PUBLIC MEETING to review the applications received to be considered for funding recommendations and inclusion in the Annual Action Plan for the City's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships Program for FY 2020/21 (Program Year July 1, 2020 through June 30, 2021). Applications were due to the City of Moreno Valley on January 31, 2020. Organizations that submitted an application are invited to attend and give a brief three-minute oral presentation of their proposed program.

The PUBLIC MEETING will be held on Tuesday, March 24, 2020 at 3:45 p.m. at the following location:

City Council Chamber Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA 92552

The public is encouraged to attend. All persons interested in this matter may appear and be heard at the meeting. Persons of low- and moderateincomes, disabled and elderly persons, members of minority groups, and persons residing in areas where CDBG, HOME, and ESG Program activities and projects are particularly encouraged to attend. If unable to attend, comments may be provided by contacting the Financial Operations Division at (951) 413-3450 or emailing grantsadmin@moval.org.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to Guy Pegan, ADA Coordinator, at (951) 413-3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting or event.

Attachment: Fiscal Year 2020/2021 Annual Action Plan - Draft [Revision 1] (3913 : PUBLIC HEARING TO ADOPT THE ANNUAL ACTION PLAN

Availability of Action Plan for Review and Public Comment Period (April 3, 2020 - May 5, 2020) and

Public Hearing 3: Approval of Annual Action Plan



CITY OF MORENO VALLEY NOTICE OF PUBLIC COMMENT PERIOD PROPOSED ANNUAL ACTION PLAN (FY 2020/21)

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) funds, from the U.S. Department of Housing and Urban Development (HUD), the City of Moreno Valley is required to complete an Annual Action Plan. The Consolidated Plan is a five-year planning document that addresses the housing and community development needs of the City. The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

The Annual Action Plan, covering activity from July 1, 2020 through June 30, 2021, will be available for public review and comment from April 3, 2020 through May 5, 2020. Public comments will only be received during the thirty (30) day comment period. Comments must be received no later than 5:00 p.m. on May 5, 2020 but will also be accepted at the Public Hearing to be held on Tuesday, May 5, 2019 at 6:00 p.m. at the City Council Chamber, Moreno Valley City Hall, 14177 Frederick Street, Moreno Valley, CA 92552.

Upon completion of the comment period, the Action Plan will be revised to include a summary of public comments received and responses to those comments. All comments will be incorporated as addendums and will be forwarded to the U.S. Department of Housing and Urban Development (HUD).

To view the Annual Action Plan in its entirety, please visit the City's website at www.moval.org and click on Departments/Financial & Management Services and under the Grants & Programs option click on the Grants Monitoring and Administration link and choose the Grant Reports tab. Comments must be submitted to the Financial Operations Division. Contact information is listed below.

CITY OF MORENO VALLEY FINANCIAL AND MANAGEMENT SERVICES DEPARTMENT FINANCIAL OPERATIONS DIVISION 14177 FREDERICK STREET MORENO VALLEY, CA 92552 grantsadmin@moval.org (951) 413-3450

Upon request, this news release will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to, Guy Pegan, ADA Coordinator, at (951) 413-3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.

To Recommend CDBG, ESG, HOME Program Project Selections for Fiscal Year 2020/2021 Public Hearing 2: Action Plan – Review Project Recommendations as issued by the Finance

Subcommittee



CITY OF MORENO VALLEY NOTICE OF PUBLIC HEARING

TO RECOMMEND COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANTS PROGRAM & HOME INVEST-MENT PARTNERSHIPS PROGRAM PROJECT SELECTIONS FISCAL YEAR 2020/2021

The City Council of the City of Moreno Valley will hold a PUBLIC HEAR-ING to consider proposed project selections for the City's Community Development Block Grant (CDBG), Emergency Solutions Grants Program (ESG), and HOME Investment Partnerships Program (HOME) for FY 2020/21 (Program Year July 1, 2020 through June 30, 2021). Due to increasing concerns about the spread of COVID-19 (Coronavirus), City Hall is currently closed to the public to comply with the Centers for Disease Control and Prevention (CDC) social distancing requirements. However, the public is invited to participate and provide input on the projects and other community and housing needs telephonically by using an application called Zoom. Instructions for using Zoom can be found at http://www .moval.org/social/zoom.html.

The PUBLIC HEARING will be held on Tuesday, April 21, 2020 at 6:00 p.m. at the following location:

City Council Chamber Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA 92552

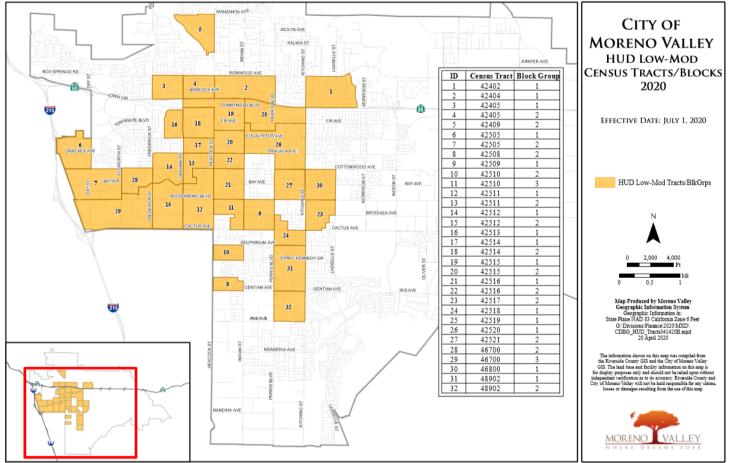
Citizens of the City of Moreno Valley and the general public are encouraged to participate using the Zoom application. All persons interested in this matter may call in and be heard at the hearing. Persons of low- and moderate-incomes, disabled, homeless, elderly and members of minority group are particularly encouraged to attend. If unable to attend, comments may be provided by contacting the Financial Operations Division at (951) 413-3450 or e-mailing grantsadmin@moval.org.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to Guy Pegan, ADA Coordinator, at (951) 413-3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting or event.

4/02

Grantee Unique Appendices

CDBG Census Tract/Blocks Map



Current map as of July 1, 2020: Subject to change



EMERGENCY SOLUTIONS GRANT (ESG) WRITTEN STANDARDS v.2.1

Street Outreach Emergency Shelter Rapid Re-Housing Homelessness Prevention F.1.a

Certification means a written assertion, based on supporting evidence that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The certification shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

City means the City of Moreno Valley and/or its staff.

Consolidated Plan means the plan prepared in accordance with 24 CFR Part 91.

Grantee means the legal entity to which HUD awards an ESG grant and which is accountable for the use of the funds provided. In this case, the City of Moreno Valley is the Grantee.

Homeless means an individual or family which is considered homeless as determined under Section 103, 42 USC 11302 of the McKinney Vento Act, as amended by the HEARTH Act (24 CFR 576.2) under one of the following four categories:

- 1) Lacks a fixed, regular and adequate nighttime residence which includes a subset for an individual who resided in an emergency shelter or a place not meant for human habitation and who is exiting an institution where he or she temporarily resided for 90 days or less (i.e.: residing in places not meant for human habitation, such as cars, parks, sidewalks, and abandoned buildings, or on the street);
- 2) Individuals and families who will imminently lose their primary nighttime residence (within 14 days of the date of application for homeless assistance) (i.e.: court order to vacate, lack of resources to continue staying in a hotel or motel, or no longer allowed by owner or renter of housing to stay) and no subsequent residence had been identified, and the individual or family lacks the resources or support networks needed to obtain other permanent housing. This includes persons residing in an emergency shelter but not transitional housing;
- 3) Unaccompanied youth under 25 years of age and families with children and youth who are defined as homeless under the other federal statutes who do not otherwise qualify as homeless under these definitions but who:
 - Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)) or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
 - ii. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
 - iii. Have experienced persistent instability as measured by two moves or more during the 60day period immediately preceding the date of applying for homeless assistance; and
 - iv. Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment,

which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or

4) Individuals and families who are fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individuals or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary residence; has no other residence; and lacks the resources or support networks (e.g: family, friends, faith-based or other social networks) to obtain other permanent housing.

Housing – ESG Programs may offer a household the opportunity to choose its neighborhood (including the school district) as well as its type of housing (such as a single-family home, apartment, duplex, gardenstyle unit, mobile home, etc.) within the City of Moreno Valley however, the housing selected is subject to housing quality and occupancy requirements/standards as set forth in the City's ESG Program Guidelines.

HMIS means Homeless Management Information System. **HUD** means the U.S. Department of Housing and Urban Development.

At Risk of Homelessness means as the term is defined by Part 24 of the Code of Federal Regulations – Emergency Solutions Grant Program (24 CFR 576.2). For the purposes of this program is defined as:

- (1) An individual or family who:
 - i. Has an income at 30% of median family for the area, as determined by HUD,
 - ii. Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the definition of homeless, and
 - iii. Meets one of the following conditions:
 - (A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
 - (B) Is living in the home of another because of economic hardship;
 - (C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
 - (D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for lowincome individuals;
 - (E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau;
 - (F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;

- A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C.
- (3) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him.

2012(m)), or section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

Non-profit sub-grantee means any private non-profit organization to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of funds provided.

Private non-profit organization means an organization described in 26 United States Code (U.S.C.) 501(c) that is exempt from taxation under subtitle A of the Internal Revenue Code, has an accounting system and a voluntary board, and practices nondiscrimination in the provision of assistance.

Program participant means an individual or family with or without children that is provided ESG financial assistance or housing relocation and stabilization services through a rapid rehousing or prevention program. In this manual, the term "household" refers to individuals or families.

Sub-grantee or Sub-recipient means any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided.

Youth means a person less than 25 years of age.

Homeless Definitions:

(2)

Additional reference information located at the following link: https://www.hudexchange.info/resources/documents/HEARTH_HomelessDefinition_FinalRule.pdf

Emergency Solutions Grant Standards

The City of Moreno Valley (City) is responsible for coordinating and implementing a system-wide approach to meet the needs of the population and subpopulation experiencing homelessness within the City. Both the Emergency Solution Grant Rules and Regulations (ESG) and the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Continuum of Care Program Interim Rules state that the CoC, in consultation with recipients of ESG program funds within the geographic area,

- (1) Establish and consistently follow written standards for providing CoC assistance;
- (2) Establish performance targets appropriate for population and program type; and
- (3) Monitor recipient and sub-recipient performance.

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) Part 578, City of Moreno Valley has developed the following written standards. These standards will apply to all projects that receive City, ESG funding and are intended as basic minimum standards to which subrecipients can make additions and/or enforce more stringent standards applicable to their own projects. In addition, all projects must comply with the Notice of Funding Availability (NOFA) under which the project was originally awarded and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act. All programs that receive ESG funding are required to abide by these written standards.

Overview of Hearth Act

- The Homeless Emergency and Rapid Transition to Housing (HEARTH) Act on May 20, 2009 amends the McKinney-Vento Homeless Assistance Act
- Changes allow for increased flexibility in who may be served and what activities may be carried out
- The HEARTH Act consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program and creates the Emergency Solutions Grant Program and the Rural Housing Stability Program.
- The focus changed from Homeless Shelter to Homeless Prevention.

ESG and CoC Coordination/Collaboration

In collaboration with other ESG service providers, these written standards have been developed by ESG recipients, including the City of Riverside, City of Moreno Valley, and Continuum of Care (CoC) Membership. This collaboration allows for input on the standards and implementation process developed by organizations that directly provide homeless and housing services, Rapid Re-housing (R/R), and Homelessness Prevention (HP). The ESG Written Standards have been approved by the CoC, the County, and City ESG recipients. These written standards will be reviewed and revised, at a minimum annually or as needed, to continue to build upon and refine this document.

Housing First Model

Irrespective of the program type, HUD encourages ESG Recipients and the COC to implement a housing first approach when providing housing assistance. The housing first approach prioritizes rapid placement, stabilization in permanent housing, and does not have service participation requirements or preconditions (such as sobriety or a minimum income threshold).

Transitional housing and supportive service only projects may also be considered when using the housing first approach if they operate with low-barriers, work to quickly move people into permanent housing, do not require participation in supportive services, and for transitional housing projects do not require any

preconditions for moving into transitional housing.

Universal Assessment

All individuals will be assessed using a comprehensive, universal assessment tool called the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT). This tool guarantees that individuals' levels of need and eligibility determinations are made in an informed and objective manner.

Homeless Management Information System

All subrecipients are required to participate in the Homeless Management Information System (HMIS) per the ESG and CoC Interim Rule (24 CFR 576 and 578). HMIS provides an opportunity to document homelessness and helps to ensure coordination between service providers while avoiding duplication of services and client data.

Data Sharing Requirement

Data sharing is a multi-directional sharing relationship between multiple organizations. In order to systematically share data, the participating agencies must jointly establish a data sharing network formalized by the execution of guidelines, with the understanding they agree to the guidelines made by the HMIS Committee.

Agreements

The City of Moreno Valley (City) will enter into one or two year agreements with each sub-Recipient of ESG funding. In general; these agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR 576.201) contributed by the agency/organization; and
- Documentation or reporting requirements. Receipt of Agreement and Terms

Record Keeping

Sub-recipients must establish and maintain standard operating procedures for ensuring that the ESG program funds are used in accordance with the requirements of the ESG program. All records (or copies of records) containing information related to ESG program funds and activities must be retained and kept accessible for four years after year funding was received. Records must include evidence of eligibility for each participant, income documentation, service records, Housing Quality Standards (HQS) inspections, rent reasonableness for each assisted unit, documentation of required matching funds, documentation of expenditures and evidence that required policies are in place.

Written procedures must be in place to ensure the security and confidentiality of all records pertaining containing personally identifying information of any individual or family who applies for and/or receives Emergency Solutions assistance.

Expenditure Limits

Funds used for street outreach and emergency shelter activities will be limited to the greater of:

- 60 percent of the County of Riverside's total current fiscal year (FY) grant for ESG; or
- the amount of FY 2010 ESG grant funds that were committed to street outreach and emergency shelter activities in FY 2010.

Guiding Statutes, Regulations and Circulars

Financial management of federal grant programs, including the ESG is governed by a set of requirements that are contained in the following:

- Provisions in law, as set out in statutes;
- Regulations, which interpret and amplify the statute and are set out in the Code of Federal Regulations (CFR);
- Office of Management and Budget (OMB) Circulars, which in some cases have been reissued as part of the CFR.

Financial Management

Grantees and recipient in the ESG program must ensure compliance with regulations and requirements pertaining to the following key areas of financial management outlined in Financial Management Systems (24CFR 85.20 and 24CFR 84.20-28) for the following areas:

- Usage of funds
- Internal controls
- Cash management
- Procurement Property
- Audits

General Accounting System

- Required funding match
- Budget controls
- Accounting controls
 - Asset controls

The purpose of 2 CFR Part 200 is to streamline the Federal Government's guidance on administrative requirements to more effectively focus Federal resources on improving performance and outcomes, while ensuring the financial integrity of the Federal programs in partnership with non-federal stakeholders (e.g., grantees and sub-recipients). OMB Circular 2 CFR 200 supersedes, consolidates, and streamlines requirements from eight (8) OMB Circulars: A-21, A-87, A-89, A-102, A-110, A-122, A-133, and A-50. Subrecipients are required to maintain a general accounting system. Accepted general accounting system includes:

- Cost Principals for State and Local Governments 2CFR Part 200
- Cost Principals for Non Profit Organization 2 CFR Part 200
- Independent Single Audits Recipients of individual or multiple Federal Awards that expend more than \$750,000 of federal funds with a one year period
- Records to be maintained for a minimum of three (3) years.

Accounting Controls

Having accurate and comprehensive documentation of revenue and expenses is a regulatory requirement, and it is also a necessary part of a sub-grantee's organizational responsibilities. Accounting controls consist of procedures that enable sub-recipients of ESG funds to maintain accounting records that sufficiently identify the source and application of funds that flow through the sub-grantee's organization and, thereby, meet applicable standards. Most important of all, accounting records must be supported by source documentation.

Reimbursement Responsibilities

Sub-recipients will be responsible to submit on a monthly basis a reimbursement request for qualified expenditures. The following must be included in the request as follows:

- Request cover page and summary page;
- Cancelled check or Bank statement;

Annual Action Plan

- Invoice or Bill;
- Late Charges are not eligible;
- HMIS reporting.

The disbursement of ESG funds to the Sub-recipient shall be on a reimbursement basis only. There shall not be any advance or prepayment of funds.

Final reimbursement request must be submitted no later than the date specified on ESG agreement.

Matching Funds Requirements

The Sub-recipient must make matching contributions to supplement the Sub-recipient's ESG program in an amount that equals the amount of ESG funds provided by the Grantee. In other words, for every dollar provided through the ESG program, the Sub-recipient must contribute a dollar from another source to eligible ESG activities within the same funded programs.

Matching contributions may be obtained from any source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a federal source of funds as follows: the recipient must ensure the laws governing any funds to be used as matching contributions do not prohibit those funds from being used to match Emergency Solutions Grant funds. If ESG funds are used to satisfy the matching requirements of another federal program, then funding from that program may not be used to satisfy the matching requirements under this section.

Matching funds must be provided after the date of that HUD signs the grant agreement.

Recognition of Matching Requirements

In order to meet the matching requirement, the matching contributions must meet all requirements that apply to the ESG funds provided by HUD.

- The matching contributions must be provided after the date that HUD signs the associated grant Agreement;
- For cash match, "provided" means when the funds are expended (or when the allowable cost is incurred);
- For in-kind match, it is the date the service (or other in-kind match source) is actually provided to the program or project;
- To count toward the required match for the sub-recipient's fiscal year grant, cash contributions must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient;
- Contributions used to match a previous ESG grant may not be used to match a subsequent ESG grant;
- Contributions that have been or will be counted as satisfying a matching requirement of another federal grant or award may not count as satisfying the matching requirement of this section.
- The program participants served with matching funds must be entered into HMIS, and reported on the CAPER.

Eligible Types of Matching Contributions

The matching requirement may be met by one or both of the following:

- **Cash contributions** Cash expended for allowable costs of the sub-recipient, as defined in the Omni-Circular (2 CFR §200).
- **Noncash contributions** The value of any real property, equipment, goods, or services contributed to the recipient's or sub-recipient's ESG program, provided that if the recipient or sub-recipient had to pay for them with grant funds, the costs would have been allowable. Noncash contributions may also include the purchase value of any donated building.

Program Participant Records

In addition to the eligibility documentation required above, program participant records must include:

- documentation of the services and assistance provided to that program participant, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- compliance with the applicable requirements for providing services and assistance to that program participant under the program components and eligible activities provisions where applicable, compliance with the termination of assistance requirement.

Documentation of Homelessness

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.

• A copy of this documentation must be maintained by the subrecipient in the client's or participant's file. Documentation includes 3-day notice to pay or quit, public agency written verification of homelessness, or self-certification of homelessness are examples of required proof to require and maintain in client file.

Qualifications of Homelessness

A person is considered homeless only when he/she resides in one of the following places:

- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution.

Monitoring and Site Visits

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance of on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and

• Enhance and develop the management capacity of grantees or recipients.

Participation of Homeless Persons in Policy-Making and Operations

ESG regulation (24 CFR 576.405] require that recipients of Emergency Solutions Grant funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy- making function within the sub-recipient's organization. If the recipient is unable to meet this requirement it must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policymaking function regarding any facilities, services, or other assistance that received funding under ESG. All sub-recipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG sub-recipients will be required to provide documentation during the City's monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.

Termination of Participation and Grievance Procedures

The City and sub-recipients may terminate assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination grievance or appeal process; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR 576.402 describes the termination provision:

Termination of Assistance 24 OFR 576.402: Grantees and recipients may, in accordance with 42 U.S.C. 11375 (e), terminate assistance provided under this part to an individual or family who violates program requirements.

- (a) In general. If a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.
- (b) **Program, participants receiving rental assistance or housing relocation and stabilization services.** To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:
 - (1) Written notice to the program participant containing a clear statement of the reasons for termination;
 - (2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
 - (3) Prompt written notice of the final decision to the program participant.
- (c) **Ability to provide further assistance**. Termination under this section does not bar the recipient or sub-recipient from providing further assistance at a later date to the same family or individual.

ESG Program Eligibility

Eligibility for assistance under the ESG program depends on the housing or homeless status of the participant. All participants in ESG-funded programs must meet the applicable definition of homelessness or at-risk. The specific status needed to be eligible for assistance varies depending on the program component under which a program is operated. Homeless status can be classified as one of four categories under the applicable HUD definition: "literally homeless," "imminent risk of homeless," "Unaccompanied youth and families with children who are defined as homeless under other federal statutes" or "fleeing/attempting to flee domestic violence." as defined within the definitions section of this document.

Homelessness prevention programs may serve those at *Imminent risk of homelessness* or *Fleeing/attempting to flee domestic violence* (with incomes below 30% of the area median income (AMI)) and are also allowed to serve households that meet the definition of "at-risk of homelessness" as defined within the definitions section of this document.

ESG-funded programs must document that the household would experience homelessness but for the ESG assistance (i.e. a household would require emergency shelter or would otherwise become literally homeless in the absence of ESG assistance).

Five ESG Components

The chart below reflects eligible clients and which of the five ESG funding components each group of clients is eligible for:

	Component	Those Who Are Homeless	Those Who Are At Risk of Homelessness
1.	Street Outreach	X	
2.	Emergency Shelter	×	
3.	Rapid Re-Housing	X	
4.	Homeless Prevention		Х
5.	Homeless Management Information System (HMIS)	Х	Х

Standards for Programs Components

1. Street Outreach

Eligible Participants: <u>Unsheltered</u> individuals and families, meaning those who qualify under paragraph (1)(i) of the definition of "homeless."

Eligible Activities: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

Eligible Costs:

Engagement

Activities to locate, identify, and build relationships with <u>unsheltered</u> homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.

- <u>Case Management</u> Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.
- <u>Emergency Health Services</u>

Outpatient treatment for urgent medical conditions provided by licensed' medical, professionals in community-based settings (e.g., streets, parks, and campgrounds) to eligible participants unwilling or unable to access emergency shelter or health care facility.

- <u>Emergency Mental Health Services</u> Outpatient treatment for urgent mental health conditions by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds)
- <u>Transportation</u> Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.
- <u>Services to Special Populations</u> Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

2. <u>Emergency Shelter</u>

Eligible Participants: Eligible Participants are individuals and families who are homeless. ESG funds may be used to provide essential services to persons in emergency shelters, major renovation of an emergency shelter, or conversion of a building into an emergency shelter, and shelter operating costs. Staff costs related to carrying out emergency shelter activities is also eligible.

Eligible Activities: Essential services apply to persons in emergency shelters, renovating buildings to be used as emergency shelters, and operating emergency shelters. Staff costs related to carrying out emergency shelter activities is also eligible.

Eligible Costs:

- Essential Services
- Renovation
- Shelter Operations

A. Essential Services

Eligible costs to provide essential services to individuals and families who are in an emergency shelter are as follows:

- Case Management
- Life Skills
- Child Care
- Education Services
- Employment Assistance and Job Training
- Outpatient Health Services
- Legal Services
- Mental Health Services
- Substance Abuse Treatment Services Transportation

• Services for Special Populations

B. Rehabilitation and Renovation

Eligible costs include labor, materials, tools, and other costs for renovations. When ESG funds are used for renovations, other than major rehabilitation or conversion, the minimum period of use to be maintained as a shelter for homeless individuals and families is 3 years. If the rehabilitation costs of an emergency shelter exceeds 75 percent of the value of the building before rehabilitation (major rehabilitation) or if the costs to convert a building into an emergency shelter exceeds 75 percent of the building after the conversion, then the minimum period of use is 10 years, including soft costs, or conversion of a building to be used as an emergency shelter. The maximum funding allowed is **\$5,000**.

C. Operations

Eligible costs are the costs of maintenance necessary for the operation of an emergency shelter. In the case when no appropriate emergency shelter is available for a homeless family or individual, a hotel or motel voucher will also be considered eligible. Additional eligible shelter operation costs include the following:

- Maintenance (including minor or routine repairs)
- Food
- Insurance
- Rent
- Furnishings
- Security
- Supplies necessary for the operation of the emergency shelter
- Fuel
- Utilities
- Equipment

Note: Emergency Shelter agencies must include in their policies and procedures the process of admission, diversion, referral and discharge including standards regarding length of stay and safeguards to meet the safety and shelter needs of special populations and individuals, and families who have the highest barriers to housing and are likely to be homeless the longest.

3. Rapid Re-Housing

The purpose of Rapid Re-housing is to serve participants who meet the criteria under paragraph (1) of the "homeless" definition in 24 CFR Part 576.2 or who meet the criteria under paragraph (4) of the "homeless" definition and live in an emergency shelter or other place described in paragraph (1) of the "homeless" definition.

Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation.

Eligible activities include:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

4. Homelessness Prevention

The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons regain stability in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are at imminent risk, or at risk, of homelessness, meaning those who qualify under paragraph (2) and (3) of the homeless definition (or those who qualify as at risk of homelessness found in 24 Part 576.2. Individuals and families must have an income at, or below, 30% of Area Median Income (AMI).

Eligible activities include the following:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

Housing Relocation and Stabilization Services

The following guidelines apply to both Rapid Re-Housing and Homelessness Prevention:

FINANCIAL ASSISTANCE	SERVICES				
Moving Cost	Housing Search & Placement				
Rent Application Fees	Housing Stability Case Management				
Last Month's Rent	Mediation				
Utility Payments – Up to 24 months payments/ including up to 6 months arrears per service	Credit Repair				
Security Deposit – Equal to no more than 2 months' rent	Legal Services				
Standard Utility Deposit					

Short- and Medium-Term Rental Assistance: Rapid Re-Housing/Homelessness Prevention

Types of Rental Assistance	Length of Assistance
1. Short Term Rental Assistance	up to 3 Months
2. Medium Term Rental Assistance	4 to 24 Months
 Payment of Rental Arrears (One-time payment up to 6 months arrears months, including late fees.) 	

Lease Requirements 24.CFR 576.107(5)

In compliance with HUD requirements, City clarifies that to be permanent housing, the program participant must be the tenant on a lease for a term of at least one year that is renewable and is terminable only for cause. The lease must be renewable for terms that are a minimum of one month long. HUD has determined that requiring a lease for a term of at least one year that is renewable and terminable only for cause can assist program participants in obtaining stability in housing, even when the rental assistance is temporary.

Performance Standards

The recipient must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care.

Based on standards and goals of the local Continuum of Care, the City is proposing the following performance standards for the Emergency Solutions Grant:

Performance Measures for Homelessness Prevention

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

- a. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

A. Standard Policies and Procedures for evaluating individuals and families eligibility for assistance under Emergency Solutions Grant (ESG).

Building on Established HPRP Policies and Procedures

The policies and procedures were originally established based on the provisions of HPRP assistance. The policies and procedures are now modified based on the checklist of required elements applicable only set forth in 24 CFR 576.400 (e)(1) and (e)(3) (91.220 (4)(vi)) and in collaboration with CoC standards will be adopted. These policies will be employed initially for the provision of ESG assistance, but will be refined as the new ESG program is implemented.

Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care (CoC) conducts a Coordinated Intake and Assessment System piloted through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2016 and chronic homelessness by 2020. The pilot in the Greater City of Riverside Area was implemented countywide during 2015. Participating agencies are responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention **rather than** a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations, including emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

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Basic Eligibility Requirements

• Initial Consultation & Eligibility Determination: The applicant(s) must receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and appropriate type of assistance.

ESG clients must meet one of the following definitions of homelessness:

- 1. Literally homeless
- 2. At imminent risk of homelessness
- 3. Homeless under Federal Statutes
- 4. Fleeing/attempting to flee domestic violence
- **Income:** The household's total annual income must be below 30 percent of Area Median family Income for the area (AMI).
- Housing Status: Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.
- **City of Moreno Valley Residency:** All households receiving Homelessness Prevention or Rapid Re-housing assistance under ESG must be residents of the City of Moreno Valley at time of application.
- Unidentifiable financial resources and/or support networks: In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
 - 1. No appropriate subsequent housing options have been identified;
 - 2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
 - 3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

B. Policies and Procedures for Coordination among Emergency Shelter providers, Essential Service providers, Homelessness Prevention and Rapid Re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The ESG program requires coordination among participating agencies. All ESG sub-recipients in Moreno Valley are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG sub-recipients will require coordination among agencies receiving ESG funds to administer Emergency Shelter, essential services, Homelessness Prevention, Rapid Re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

Required Client Information and Referrals

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:

- 2-1-1 hotline for social services
- Social security benefits
- Cal-Works and other income security programs provided by The County of Riverside Department of Public Social Services (DPSS)
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs
- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services, credit counseling.

C. Policies and Procedures for determining and prioritizing which eligible families and individuals will receive Homelessness Prevention assistance and which eligible families and individuals that will receive Rapid Re-housing assistance.

Once it is determined that the household meets the basic eligibility guidelines noted above the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

Homeless Prevention Assistance

Homeless Prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The Field Assessment Tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria, if the applicant(s) meet(s) eligibility and risk assessment criteria.*

Rapid Re-Housing Assistance

Homeless Rapid Re-housing assistance is intended for individuals or families who meet the homeless definition described in Section 103, 42 USC 11302 of the McKinney Vento Act, as amended by the HEARTH Act. While there are many homeless individuals and families in Riverside County at any given night, the Rapid Re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.*

* Rapid Re-housing should prioritize people with more challenges, including those with no income, poor employment prospects, troubled rental histories, and criminal records. Providers should link

participants with community resources that will help them achieve longer-term stability and wellbeing.

D. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving Homelessness Prevention or Rapid Re-housing assistance.

Limitations on Assistance - Homeless Prevention

The City's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For Homeless Prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is 12 months over a 3-year period. Client must be reassessed after every 90 days and case management on a monthly basis is **required.**

Not every individual or family in need of rental assistance is a candidate for ESG Homelessness Prevention or Rapid Re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but rather a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (CFR 576.106).

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, <u>up to</u> \$1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular monthly intervals to monitor progress and levels of self-sufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. Homelessness Prevention assistance will be based on number in household, fair market rent rate, and income to determine for a maximum one year over a 3 -year period.

Limitations on Assistance - Rapid Re-Housing

Under Rapid Re-housing assistance, a client's share of rent should be based on the client's ability to pay during their path to housing stabilization, with a minimum \$25 client contribution. This requirement may be waived on a case-by-case basis for extreme circumstances. Clients receiving Rapid Re-housing assistance must be re-assessed, at a minimum every 90 days, and reviewed during monthly case management. The maximum length of Rapid Re-housing assistance will be one (1) year* during any 3- year period. The assistance should not exceed the Fair Market Rent amount based on client household, except for the first month of assistance if client requires assistance with other rehousing expenses such as rent deposits or utility deposits. Security deposit should not exceed two times the rent.

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following guidelines:

- 100% of the cost of rent in rental assistance may be provided to program participants. However to maximize the number of households that can be served with Rapid Re-housing resources, it is expected that the level of need will be based on the goal of providing only what is necessary for each household to be stably housed for the long term;
- Rental assistance cannot be provided for a unit unless the rent for that unit is at or below the Fair Market Rent limit, established by HUD;
- The rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

Note: Grant funds may be used for rental assistance for homeless individuals and families. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (CFR 576.106).

Limitations on Assistance - All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed Fair Market Rent (FMR) per client per month in combined ESG assistance, including rent and utility payments. * Generally, clients should be responsible for paying their own utility costs while receiving ESG rental assistance, unless they are experiencing acute financial hardship, or are at risk of losing their housing due to utility shut off. Clients seeking help with utilities only may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household must meet other ESG eligibility requirements.

E. Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Homelessness Prevention assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility of less than 30% of the area median family income (AMI) during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an additional 3 month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Rapid Re-housing Assistance are eligible to receive rental and utility

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assistance for up to one-year if they meet income eligibility during the one-year period. Rapid Rehousing clients **must** receive monthly case management, be evaluated at regular intervals, and be reassessed every 90-days during the ESG assistance period. The ESG rental assistance should be reduced gradually and the client's portion of rent increased during the months of assistance.

F. Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

Reasonableness Determination

The City will set the maximum amount of assistance to be provided to Homelessness Prevention and Rapid Re-housing clients on an annual basis. The City will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

<u>Reporting - Centralized/Coordinated Assessment System</u>

- The HEARTH Act makes HMIS participation a statutory requirement for ESG recipients and subrecipients. The City and the sub-recipients work with the Continuum of Care to ensure the screening, assessment, and referral of program participants are consistent with the written standards.
- The recipient will ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS in the area in which those persons and activities are located.
- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.

Eligible Cost includes, but is not limited to the following:

- Hard ware, Equipment and Software Costs
- Staffing: Paying salaries for operating HMIS
- Training and Overhead Technical support, leasing space, and utilities for space used by HMIS staff.

Comparable Database for Victim Services

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

Case Management

The City has defined case management as a "collaborative" process that assesses, plans, implements, coordinates, monitors, and evaluates the options and services required to meet the client's health and human service needs. It is characterized by advocacy, communication, and resource management and promotes quality and cost-effective interventions and outcomes. Case management focuses on housing stability and placement, with an emphasis on the arrangement, coordination, monitoring,

and delivery of services related to housing needs and improving housing stability.

A meeting with a case manager is required in order to receive Rapid Re-housing assistance, although it is not necessarily the first step. Some communities might have a screening, intake, assessment, or other eligibility determination process that precedes the assignment to a case manager while other communities may have case managers performing the eligibility task.

Regardless of the arrangement, the meeting with the case manager should be regarded not only as a program requirement, but also as an early opportunity to help a household improve its housing stability during and beyond the period of Rapid Re-housing assistance.

Transitional Housing and Rapid Re-housing

While transitional housing is technically eligible, HUD cautions recipients against using ESG Rapid Rehousing funds as a way of regularly exiting a person from transitional housing to permanent housing. It is recommended that Rapid Re-housing be used as a model for helping people move from the streets or shelter to permanent housing, not for people exiting transitional housing. Additionally, transitional housing providers should have programs designed to successfully exit people and should not use Rapid Re-housing, another form of temporary assistance, as a regular part of their program design. HUD recommends this be done on a case-by-case basis, <u>so that it is not common practice</u>, but is provided only when necessary to prevent the program participant from going back to the streets or emergency shelter.

Please also note that program participants would need to be assessed for and determined to be eligible for ESG Rapid Re-housing assistance, in accordance with the ESG eligibility and documentation requirements. (Homeless definition in 24 CFR 576.2) This includes a requirement that the assistance be necessary to help the program participant move as quickly as possible into permanent housing and achieve stability in housing. Note that such a household would have to be exited from the transitional housing program in HMIS and entered into the ESG program in HMIS.

Consultation Process

The City and the ESG recipients, continuously consult with the Continuum of Care to discuss the ESG allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction; and
 - Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG sub-recipients in Moreno Valley are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. ESG funded agencies have easy access to membership in the Continuum of Care (CoC) and are encouraged to participate in the CoC. The CoC has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among

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participating agencies.

The City also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and the City will continue to work closely with Riverside County Department of Public Social Services (DPSS), the "umbrella" anti-poverty agency for Moreno Valley, in servicing the needs of homeless.

<u>HUD ESG Lin</u>k

For complete, detailed information on authorizing laws, regulations, and Federal Register Notices for the Emergency Solutions Grants (ESG) Program, reference the link below:

https://www.hudexchange.info/esg/esg-law-regulations-and-notices/

[To be updated prior to May 5th Public Hearing]

F.1.a



City of Moreno Valley

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) EMERGENCY SOLUTIONS GRANTS PROGRAM (ESG)

FISCAL YEAR 2020/2021

APPLICATION REVIEW AND FUNDING RECOMMENDATION

> Public Hearing May 5, 2020



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	CDBG OTHER ACTIVITIES - 65% (REMAINING ALLOCATION)
V.	FISCAL YEAR 2020/21 APPLICANTS PROGRAM DESCRIPTIONS

Historically, the City of Moreno Valley (the "City") has received federal funding on an annual basis from the Department of Housing and Urban Development (HUD) for two formula block grant programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). Since Program Year 2013/14, the City has become a direct recipient of Emergency Solutions Grants Program (ESG) funds.

Descriptions of each formula block program (HOME, ESG and CDBG) can be found in Sections II, III, and IV of this report.

The following subsections provide an overview of the Five-Year Consolidated Plan, The Citizen Participation Plan, The Annual Action Plan and the FY 2020/21 Application Process and Review.

The Five-Year Consolidated Plan

Every five years, the City of Moreno Valley prepares a Five-Year Consolidated Plan (ConPlan), which describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, including, HOME, ESG and CDBG that benefit low and moderate-income households and neighborhoods.

The ConPlan for Program Years 2018/19 through 2022/23, outlines the following goals and strategies:

- Substandard Housing Strategy
- Homelessness Strategy
- Public Facilities and Improvements Strategy
- Public Services Program Strategy
- Housing Discrimination Strategy
- Economic Development Strategy
- Planning and Administration Strategy

The Citizen Participation Plan

The City has developed a Citizen Participation Plan (CPP) as a part of the ConPlan that sets forth the policies and procedures to encourage citizen's participation in the HOME, ESG and CDBG Program planning and implementation processes. This CPP provides the method and process by which the City will encourage citizen participation in the development of its ConPlan.

A copy of the City's Citizen Participation Plan is available for inspection at the Financial & Management Services Department during normal business hours.

The Annual Action Plan

Each year in May, the City of Moreno Valley is required to submit an update to the ConPlan to HUD, referred to as an Annual Action Plan (AAP). The AAP outlines the specific steps that will be taken during the year to address both the community development and housing priorities of the ConPlan. The AAP identifies how the HOME, ESG and CDBG Program funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A copy of the City's AAP for prior program years is available for inspection at the Financial & Management Services Department during normal business hours and is available on the City's website at www.moval.org.

Fiscal Year 2020/21 Proposed HOME, ESG and CDBG Objectives and Policies

The City's Objectives for the HOME, ESG and CDBG programs are summarized below *(listed alphabetically)* and additional detail can be found in the application booklet:

- Capital Improvement Activities
- Economic Development Activities
- Health, Safety, and Public Welfare Activities
- Historic Preservation Activities
- Homeless/Homeless Prevention Activities
- Housing and Neighborhood Improvement Activities
- Public Service Activities
 - 1. Basic Needs Related to Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)
 - 2. Community Public Safety Programs
 - 3. Programs offering Low-Cost Transportation
 - 4. Employment Services/Programs and Job (Skills) Training
 - 5. Free/Low-Cost programs for School-Aged Youth
 - 6. Fair Housing Activities
- Slum or Blight Activities

FY2020/21 Application Process and Review

On December 19, 2019 the City published Notice of Funding Availability (NOFA) for Fiscal Year 2020/21 Application for Funding for HOME, ESG and CDBG. According to the application guidelines, interested parties were informed to submit their completed applications by January 31, 2020, 5:00 pm. Programs and projects seeking funding from the City of Moreno Valley must address one or more of the Community Development Priorities set forth in the Five-Year Consolidated Plan, in addition to meeting all other conditions as summarized in the application booklet. A copy of the application booklet which provided additional information on the City's objectives and policies was made available on the City's website.

The City received nineteen (19) eligible applications requesting a total \$2,914,674. This report does not include information from any applications that were incomplete, withdrawn and/or deemed ineligible.

As part of the application process in preparation of the One-Year Action Plan, the City has contracted Willdan Financial Services ("Willdan") to collaborate with City Staff and Officials, as the Technical Review Committee for the HOME, ESG and CDBG application proposals.

The Technical Review Committee's preliminary recommendations were presented at a Public Hearing held on April 21, 2020. At this meeting, the City of Moreno Valley City Council reviewed and considered the proposed project selections. In line with the City's policies and objectives and the Citizen's Participation Plan, the final project selections will be made by the City Council via Public Hearing on May 5, 2020. The Annual Action Plan is scheduled to be submitted to HUD at least 45 days before the beginning of the program year.

The following subsequent sections of this report contain the current proposed project selections for Fiscal Year 2020/21.

II. Home Investment Partnerships Program (HOME) - \$692,399.00

Grant Purpose

The Home Investment Partnerships Program was established by the Title II of the Cranston-Gonzalez National Affordable Housing Act. The objectives of the HOME Program include:

- Expanding the supply of decent and affordable housing; primarily rental housing.
- Strengthening the ability of state and local government to provide adequate supplies of decent, affordable housing.
- Providing financial and technical assistance to participating jurisdictions, including the development of model programs for affordable low-income housing.
- Extending partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

Funding

HOME
\$69,239.90
103,859.85
519,299.25
\$692,399.00
1,700,000.00
\$2,392,399.00
-

4

** Estimate is based on prior year uncommitted funds, including CHDO set aside.

Applications

The City received zero (0) HOME applications.

Recommendations

There were no HOME applications for FY 2020-21.

III. Emergency Solutions Grants Program (ESG) - \$182,943.00

Grant Purpose

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants Program. The City has received ESG program grant funds for 7 years. The decision to apply the American Community Survey (ACS) data to calculate HUD allocations made Moreno Valley eligible to receive ESG funds.

The ESG program is issued to assist, protect, and improve living conditions for the homeless. The program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters and provide essential services to shelter residents;
- · Rapidly re-house and provide essential services to shelter residents,
- Prevent families/individuals from becoming homeless and provide essential services to those at risk of homelessness.

Funding

Estimated Fiscal Year 2020/2021 Allocation	ESG
Planning and Administration Cap (7.5% of annual grant)	\$13,720.72
Available for Other Activities	169,222.28
TOTAL Approved Allocation *	\$182,943.00
* Droliminany allocations provided by HID in Eabruary 2020	

* Preliminary allocations provided by HUD in February 2020.

Applications

The City received one (1) ESG application requesting a total of \$80,000 in ESG funding. The City also plans to continue to fund the County of Riverside Department of Public Social Services for HMIS (\$5,000), therefore the total request for ESG funds is \$85,000.

Recommendations

Application was evaluated according to the required criteria.

City of Moreno Valley Fiscal Year 2020/21 Application Review Emergency Solutions Grants Program (ESG)												
App. No.	App. Applicant Program Funding Funding Type City Priority FY 19-20 Funding Funding											
N/A	County of Riverside	Homeless Management Inrformation System (HMIS)	ESG	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00				
1	The Salvation Army	Homeless Outreach	ESG	N/A	Homeless/Homeless Prevention Activities	\$35,000.00	\$80,000.00	\$80,000.00				

IV. Community Development Block Grant (CDBG) - \$2,035,625.00

Grant Purpose

The Community Development Block Grant (CDBG) Program is authorized by Title I of the Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

The CDBG objective is to be achieved in two ways:

First, a grantee can only use funds to assist eligible activities that meet one of three national objectives of the program:

- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and/or blight,
- Meet community development needs having a particular urgency. •

Second, at least 70 percent of funds must be spent (over a period of up to 3 years) for activities that address the national objective of benefiting low- and moderate-income persons.

Funding and Limitation

Estimated Fiscal Year 2020/2021 Allocation	CDBG
Planning and Administration Cap (20% of annual grant)	\$407,125.00
Public Services Cap (15% of annual grant)	305,343.75
Available for Other Activities (65% of annual grant)	1,323,156.25
TOTAL Approved Allocation *	\$2,035,625.00
TOTAL Estimated Uncommitted Prior Year(s) CDBG Funds**	500,000.00
TOTAL Estimated Available for Funding	\$2,535,625.00

Preliminary allocations provided by HUD in February 2020.
 ** The City may utilize prior-year uncommitted funds towards non-public service activities.

F.1.b

The City's Public Service priority ranking as approved by the Council is recapped below:

Priority 1: Basic Needs Related Social Services Programs (such as but not limited to emergency food, shelter (homelessness), and utility assistance)

Priority 2: Community Public Safety Programs

Priority 3: Programs offering Low-Cost Transportation

Priority 4: Employment Services/Programs and Job (Skills) Training

Priority 5: Free/Low-Cost programs for School-Aged Youth

Priority 6: Fair Housing Activities

According to the CDBG regulations, the amount of CDBG funds obligated within a program year to support public service activities may not exceed 15% of the annual program allocation. As a result, the City's Public Service projects for program year 2020/21 is limited to **\$305,343.75**.

There were a total of thirteen (13) public service applications received, totaling \$439,673.66, exceeding the estimated allocation by over \$134,329.91.

City of Moreno Valley Fiscal Year 2020/21 Application Review Community Development Block Grant (CDBG) Public Service

App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 19-20 Funding	Funding Requested FY 20-21	Funding Recommended FY 20-21
(1)	Public Service - B	asic Needs							
2	Family Service Association	Senior Nutrition Program	CDBG	Public Service (Senior Services)	Public Service	(1) Basic Needs (Case Management for Food Program)	\$20,000.00	\$20,000.00	\$20,000.00
3	Operation SafeHouse	Emergency Shelter for Youth	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$10,000.00	\$15,000.00	\$15,000.00
4	The Hole in Wall Inc.	Community Homeless Solution	CDBG	Public Service (Homelessness Services)	Public Service	(1) Basic Needs (Homelessness Services)	\$0.00	\$50,000.00	\$0.00
2)	Public Service - C	ommunity Safety	Progra	m					
5	Moreno Valley Police Department	Community Betterment Through CDBG Funding and Problem Oriented Policing	CDBG	Public Service (Crime Awareness/Prevention)	Public Service	(2) Community Public Safety Programs	\$70,177.00	\$72,579.00	\$72,118.7
(3)	Public Service - L	ow Cost Transpor	tation						
6	Friends of Moreno Valley Senior Center	Mo-Van Senior Transportation Program	CDBG	Public Service (Senior Services)	Public Service	(3) Low-Cost Transportation	\$55,000.00	\$75,000.00	\$60,000.00



App. No.	Applicant	Program	Funding	Funding Type	City Priority	Public Service Priority	FY 19-20 Funding	Funding Requested FY 20-21	Funding Recommended FY 20-21	
(5) I	Public Service - Fr	ee/Low-Cost Prog	rams f	or School-Aged Youth						
7	Assistance League of Riverside	Operation School Bell	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$15,000.00	\$25,000.00	\$15,000.00	
8	Boys & Girls Club of Greater Redlands- Riverside	After-School Programs and Healthy Snack	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$0.00	\$15,000.00	\$0.00	
9	HOPE Vision Center	HOPE Summer Academy	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$10,000.00	\$30,000.00	\$15,000.00	
10	Rising Stars Business Academy	Job Training Program	CDBG	Public Service (Youth Services)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$0.00	\$28,869.66	\$0.00	
11	Riverside Area Rape Crisis Center	Child Abuse Prevention Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$14,454.00	\$15,000.00	\$15,000.00	
12	Voices for Children	Court Appointed Special Advocate (CASA) Program	CDBG	Public Service (Services for Abused and Neglected Children)	Public Service	(5) Free/Low-Cost programs for School- Aged Youth	\$30,000.00	\$30,000.00	\$30,000.00	
(6) I	(6) Public Service - Fair Housing Activities									
13	Fair Housing Council of Riverside County	Fair Housing Discrimintion Services	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$39,217.00	\$42,150.00	\$42,150.00	
14	Fair Housing Council of Riverside County	Landlord/Tenant Counseling	CDBG	Public Service (Fair Housing Activities)	Public Service	(6) Fair Housing	\$18,455.00	\$21,075.00	\$21,075.00	
						Totals	\$282,303.00	\$439,673.66	\$305,343.75	

CDBG Other Activities - 65% (Remaining Allocation)

After taking into account the limitations for CDBG Administration and Public Service Activities, the remaining allocation available to fund other activities was \$1,823,156.25, including \$500,000 uncommitted prior year CDBG funds. There was a total of five (5) applications received for other activities, totaling \$2,390,000.00. The total requests exceeded the Fiscal Year 2020/21 estimated allocation by over \$1,066,843.75.

City of Moreno Valley Fiscal Year 2020/21 Application Review Community Development Block Grant (CDBG) Other-65% Funding										
App. No.	Applicant	Program	Funding	Funding Type	City Priority	FY 19-20 Funding	Funding Requested FY 20-21	Funding Recommended FY 20-21		
Housing a	and Neighborhood Improvem	ent Activities								
15 GRID Alt	ternatives	Low-Income Solar Energy Assistance Program	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$75,000.00	\$100,000.00	\$100,000.00		
16 Habitat	for Humanity Riverside	A Brush with Kindness (ABWK)	CDBG	Rehabilitation: Single Unit Residential	Housing and Neighborhood Improvement Activities	\$10,000.00	\$10,000.00	\$10,000.00		
17 The Salv	vation Army	Homeless 2 Work Program (Census Tract Area Cleanup)	CDBG	Interim Assistance	Housing and Neighborhood Improvement Activities	\$30,000.00	\$30,000.00	\$30,000.00		
Capital Im	provements *									
	Aoreno Valley - Public Works Department	Pavement Rehab for Various Local Streets	CDBG	Public Facilities and Improvements	Capital Improvements	\$1,216,521.71	\$1,800,000.00	\$1,233,156.25		
19 City of N	Noreno Valley - Maintenance and Operations	ADA Improvements at City Facilities	CDBG	Public Facilities and Improvements	Capital Improvements	\$0.00	\$450,000.00	\$450,000.00		

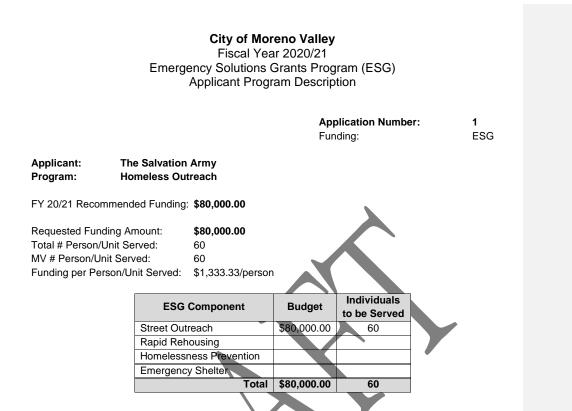
Totals \$1,331,521.71 \$2,390,000.00 \$1,823,156.25

V. Fiscal Year 2020/21 Applicants Program Descriptions

Applicant's Program Descriptions for each application, as submitted by the applicants, can be found in the subsequent pages.



F.1.b



Program Description:

This program is intended to help individuals identify and overcome barriers in securing employment and housing. Through outreach and case management The Salvation Army will make contact with unsheltered residents and help develop an individualized service plan towards sufficiency. The Salvation Army staff will connect clients to resources necessary for employment and housing, partnering with other local providers. Each week staff visits local homeless encampments to start building relationships and highlight resources available. Case management begins with an initial assessment to identify the individualized needs.

F.1.b

		Application Number: Funding:	2 CDBG
••	Family Service / Senior Nutrition		
Funding Type:	F	Public Service (Senior Services)	
City Objective:	F	Public Service	
Public Service Priority:		(1) Basic Needs (Case Management for Food Program)	
FY 20/21 Recomme	nded Funding: \$	\$20,000.00	
Requested Funding	Amount: \$	\$20,000.00	
Total # Person/Unit	Served: 4	425	
MV # Person/Unit S	erved: 4	425	
Funding per Person	/Unit Served: \$	\$47.06/ Person	
Program Description	. .		

Program Description:

Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday - Friday. The meals are provided to seniors 62 years of age and older in a group setting at the City of Moreno Valley Senior Center. Meals are also provided through an in-home delivery service to seniors who are unable to the center because of illness, disability, or lack of transportation.

		Application Number:3Funding:CDBG	
Applicant: Program:	Operation Sa Emergency S	feHouse Shelter for Youth	
Funding Type:		Public Service (Homelessness Services)	
City Objective:		Public Service	
Public Service Pr	iority:	(1) Basic Needs (Homelessness Services)	
	.		

FY 20/21 Recommended Funding: \$15,000.00

Requested Funding Amount:	\$15,000.00
Total # Person/Unit Served:	30
MV # Person/Unit Served:	30
Funding per Person/Unit Served:	\$500.00/person

Program Description:

Operation SafeHouse was established by two Moreno Valley educators who found there was nowhere for runaway, homeless or other youth in crisis to go. Since 1990, SateHouse has provided these essential services in Riverside County for youth under the age of 18. Since 2000, our collaboration with the City of Moreno Valley allows us to use the Cily of Moreno Valley Police Department to transport youth to our shelter, provide onsile school programs that serve 1,300 Moreno Valley Middle and High school students annually, and SafeHouse is a member of the Citywide Coalition. CDBG funds will be used to provide direct services to a minimum of 30 City of Moreno Valley youth who enter our emergency shelter. 95% of these Moreno Valley youth will exit into a safe and stable environment.

		Application Number: Funding:	4 CDBG
Applicant: Program:	The Hole in Wall Inc. Community Homeless Solution		
Funding Type: City Objective: Public Service Pri	Public Service (Homeless Public Service ority: (1) Basic Needs (Homele		

FY 20/21 Recommended Funding: \$0.00

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

\$50,000.00 200 40 \$1,250.00/person

Program Description:

The Hole in Wall Inc. (THIW) Community Homeless Solutions (CHS) provides a drop-in center, a Drop-in Center is a community place where individuals and there families can come and receive assistance, information and referrals. It is a safe and sober facility. Walk-ins are welcome, no appointment needed, THIW conducts an initial assessment to identify needs and if qualified an intake is done to enter the program. Some walk-in are referred out to appropriate community resources. THIW hosts Twelve Steps,(12) meetings, three (3x) a day seven (7) days a week, the self-help groups brings a healthy sobering support environment to the facility. The staff is available, experienced and understands the population served. THIW provides clothing for job search, bus pass for transportation. and food vouchers. They also provide mail service and a stable place where clients come to that is clean and safe.



		Application Number: Funding:	5 CDBG
••	reno Valley Police Department * nmunity Betterment Through C	* DBG Funding and Problem Orie	nted Policing
Funding Type: City Objective:	Public Service (Crime Public Service	e Awareness/Prevention)	
Public Service Priority:	(2) Community Public	c Safety Programs	
FY 20/21 Recommende	ed Funding: \$72,118.75		
Requested Funding Arr	nount: \$72,579.00		
Total # Person/Unit Ser	rved: 200		
MV # Person/Unit Serv	ed: 200		

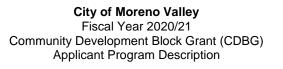
Program Description:

Funding per Person/Unit Served:

The CDBG grant funds will be used to provide added enforcement support through overtime hours worked in the CDBG target area. The overall purpose is to reduce crime within the areas, remove blighted conditions, and improve quality of life for the community. The officers will acquaint themselves with the apartment managers and residents and will work closely with them to forge improved relations and reduce crime. Furthermore, funding will used for overtime to provide training for the Citizens Patrol and Volunteer/Explorer Programs.

\$362.90 per persor

* The City will reduce this applicant's award based on actual funding received to comply with the Public Service cap limit of 15%, with a not to exceed award of \$72,579,00.



			Application Number:	6
			Funding:	CDBG
Applicant:	Friends of Mo	reno Valley Senior Cer	nter	
Program:	Mo-Van Senio	r Transportation Progr	am	
Funding Type:		Public Service (Senior	Services)	
City Objective:		Public Service		
Public Service P	iority:	(3) Low-Cost Transpor	tation	
FY 20/21 Recom	mended Funding:	\$60,000.00	$\mathbf{\Lambda}$	

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

Program Description:

The requested funds would provide the necessary matching dollar requirement for this Project which pays for the subcontractor's services to operate the 12 passenger and 2 wheelchair capacity air-conditioned bus, non-ADA transportation service, sponsored by Friends of Moreno Valley Senior Center, Inc." (FMVSCI) MoVan is a safe and convenient form of transit service specifically designed to meet mobility needs of senior residents of Moreno Valley who are 60 years of age or older or who are physically disabled and do not require assistance. If assistance is required, they must provide their own escort . MoVan transports our seniors within a 20 mile radius, curb-to-curb from home to the Senior Community Center and return home. We offer one-way service to medical appointments and grocery shopping (return trips are based on availability of the van).

\$75,000.00

\$14.71/person

4,100

4,100

	Application Number:7Funding:CDBG
Applicant:Assistance League of RiversideProgram:Operation School Bell	
Funding Type: City Objective:	Public Service (Youth Services) Public Service
Public Service Priority:	(5) Free/Low-Cost programs for School-Aged Youth
FY 20/21 Recommende	d Funding: \$15,000,00

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

\$25,000.00 1,650 200 \$75.76/person

Program Description:

Operation School Bell is a program provided to elementary, middle, and high school students with a goal of assisting them in removing barriers to learning. Since 1967 we have provided new school clothes, shoes, backpacks, school supplies, hygiene kits, and reading books to homeless and economically disadvantaged children. Students are referred by school personnel from eight school districts, with approximately one-fifth of the children coming from the Moreno Valley School District (about 330 students). Elementary school students come to our facility to "shop" with the aid of our trained volunteers. The amount of goods each child receives is estimated to cost about \$130. Middle and high school students are served at a local JCPenney store (one of which is in Moreno Valley) where there are more styles and sizes. With oversight from a trained volunteer, students shop for up to \$150 worth of school clothing.

Commented [RG2]: Prorated based on reduced fur

	Application Number: Funding:	8 CDBG
	lub of Greater Redlands-Riverside rograms and Healthy Snack	
Funding Type:	Public Service (Youth Services)	
City Objective: Public Service Priority:	Public Service (5) Free/Low-Cost programs for School-Aged Youth	
FY 20/21 Recommended Funding:		

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

\$15,000.00 50 50 \$300.00/person

Program Description:

The Club operates after-school programs for youth ages 6-18 at Casitas del Valle, a public housing complex on Lamos Place north of Route 60. Programs are offered three days a week and are open to all youth. The Club offers programs at Casitas del Valle through a partnership with the Coachella Valley Housing Coalition. Requested funds would pay Club staff members to run programs from 3-6 p.m. three days a week during the school year and all day during summer; pay for a daily healthy snack; and pay for program materials like curriculum and materials for art, STEM and other activities. The funds would allow the Club to continue serving more youth around the Casitas complex and in Moreno Valley. Programs include homework help, career and college exploration, STEM, physical activity, cooking, and leadership development. The snack/meal program provides a nutritious snack after school and a meal during summer.

			Application Number: Funding:	9 CDBG
Applicant: Program:	HOPE Vision (HOPE Summe			
Funding Type:		Public Service (Youth Serv	vices)	
City Objective:		Public Service		
Public Service Price	ority:	(5) Free/Low-Cost program	ns for School-Aged Youth	
FY 20/21 Recomm	nended Funding:	\$15,000.00	\wedge	
Requested Fundir	ng Amount:	\$30,000.00		

Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

\$30,000.00 75 75 \$200.00/person

Program Description:

HOPE will provide up to 150 low to moderate income K-12th grade students in Moreno Valley with a free or low cost summer academy in which they will receive academic workshops conducted by credentialed teachers, a research-based online reading intervention program, and engaging enrichment activities facilitate by high quality specialized instructors along with breakfast and lunch. Brooking Institute research shows that students on average lose 25-30 percent of their school year learning over the summer. Low income, African-American and Latino students gain less over the school year and lose more over the summer compared to other students. HOPE's mission is to close the achievement gap and expose students to new hands-on opportunities to build their skills and knowledge base. Further, Brooking Institute research shows school based summer prgrams are effective for at-risk populations, if academics are blended with hands-on recreational activities, professional school staff and partnerships with community based organizations to support social needs.

Commented [RG3]: Prorated based on reduced fur

			Application Number: Funding:	10 CDBG
Applicant: Program:	Rising Stars B Job Training F	susiness Academy Program		
Funding Type: City Objective:		Public Service (Youth S Public Service	ervices)	
Public Service Price	ority:		rams for School-Aged Youth	1
FY 20/21 Recomm	nended Funding:	\$0.00		
Requested Fundin	a Amount:	\$28.870.00		

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

\$28,870.00 60 60 ed: \$481.16/person

Program Description:

The project will develop new partnerships with local businesses that will commit to hiring our students who will be readily equipped to work. The new partnerships will include jobs in IT pathways, customer service jobs, administrative work and logistics. In addition, the project will serve up to 60 youth throughout the year, approximately serving up to 20 in each trimester. The youth will receive certifications in the following areas; Food Handlers Permit, CPR/First Aid certification, and other certifications offered through our partnership with ResCare. The 60 youth will complete a 12-week course, then will be placed into a 40-hour internship where they will apply their skills to hands on work.

23

Community Development Block Grant (CDBG) Applicant Program Description

		Application Number: Funding:	11 CDBG
Applicant: Program:	Riverside Area Rape Crisis Control Child Abuse Prevention Prog		
Funding Type: City Objective:	Public Service	(Services for Abused and Neglected C	Children)
Public Service Priority: (5) Free/Low-Cost programs for School-Aged Youth			
FY 20/21 Recomm	nended Funding: \$15,000.00		

Requested Funding Amount:\$15,000.00Total # Person/Unit Served:15,000

 Initial # Person/Unit Served:
 1

 MV # Person/Unit Served:
 8

 Funding per Person/Unit Served:
 \$

15,000 8,000 I: \$1.88/person

Program Description:

The Riverside Area Rape Crisis Center (RARCC) Child Abuse Prevention Program (CAP) will provide prevention education presentations to approximately 8000 students in Moreno Valley schools, including in special education and bilingual classrooms. CAP provides age appropriate education on prevention and appropriate response for physical, verbal and sexual abuse and neglect, and on how to report and seek help. Elementary age programs educate children and parents on safety, good versus bad secrets, personal boundaries, assertiveness, and the "No, Run, Tell" prevention paradigm, as well as basic self-defense. Programs for older students educate on forms of sexual harassment and assault, emphasizing assertiveness training, self-defense, and respect for boundaries. CAP is continuing to expand capacity for its successful youth clubs: "My Strength" for young men and "Be Strong" for young women, which give young adults leadership tools for preventing and ending violence, sexual harassment and sexual assault in their peer group.

Community Development Block Grant (CDBG) Applicant Program Description

	Application Number:12Funding:CDBG
Applicant:	Voices for Children
Program:	Court Appointed Special Advocate (CASA) Program
Funding Type:	Public Service (Services for Abused and Neglected Children)
City Objective:	Public Service
Public Service Pri	(5) Free/Low-Cost programs for School-Aged Youth

FY 20/21 Recommended Funding: \$30,000.00

Requested Funding Amount:	\$30,000.00	
Total # Person/Unit Served:	15	
MV # Person/Unit Served:	15	
Funding per Person/Unit Served:	\$2,000.00	

Program Description:

The City of Moreno Valley CDBG grant will allow Voices for Children (VFC) to expand the CASA program to provide advocacy to additional City of Moreno Valley foster youth. The children served by VFC will include City of Moreno Valley foster youth who entered the foster care system prior to FY 2020-2021; however, new City of Moreno Valley children enter the foster care system every week. Therefore, VFC will also recruit, train, and assign new advocates to youth who enter the foster care system during FY 2020-2021. VFC is the only organization designated by the Superior Court in Riverside County to provide CASA services, and there are currently 25 City of Moreno Valley foster youth awaiting the assignment of a CASA. This grant will provide a total of 15 new, unduplicated City of Moreno Valley foster youth with CASA services for an entire year

	Application Number:	13
	Requested Funding:	CDBG
g Council of Riverside C	County	

Applicant:Fair Housing Council of Riverside CountyProgram:Fair Housing Discrimination Services

Funding Type:	
City Objective:	
Public Service Priority:	

Public Service (Fair Housing Activities) Public Service (6) Fair Housing

FY 20/21 Recommended Funding: \$42,150.00

Requested Funding Amount:	\$42,150.00
Total # Person/Unit Served:	950
MV # Person/Unit Served:	100
Funding per Person/Unit Served:	\$421.50/household

Program Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts.

FHCRC's Mission is to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under both ANTIDISCRIMINATION and LANDLORD/TENANT services. These three components are

- 1. Education
- 2. Training and Technical Assistance
- 3. Enforcement

	Application Number: Requested Funding:	14 CDBG
	ising Council of Riverside County d/Tenant Counseling	
Funding Type:	Public Service (Fair Housing Activities)	
City Objective:	Public Service	
Public Service Priority:	(6) Fair Housing	
FY 20/21 Recommended Fu	Inding: \$21,075.00	
Requested Funding Amount	: \$21,075.00	

F Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

12,500 4,000 \$5.27/household

Program Description:

The Fair Housing Council of Riverside County, Inc., (FHCRC) proposes to provide comprehensive services which affirmatively address and promote landlord and tenant rights and further other housing opportunities for all persons without regard to race, color, age, national origin, religion, sex, familial status (presence of children), disability, ancestry, marital status, or other arbitrary factors.

The Mission is accomplished through three component areas under LANDLORD/TENANT services. These three components are

- 1. Education
- Training and Technical Assistance 2.
- 3. Enforcement

City of Moreno Valley

Fiscal Year 2020/2021 Community Development Block Grant (CDBG) Applicant Program Description

Application Number:	15
Requested Funding:	CDBG

Applicant:	GRID Alternatives
Program:	Low-Income Solar Energy Assistance Program

\$100,000.00

Funding Type:	Rehabi
City Objective:	Housin
Public Service Priority:	N/A

Rehabilitation: Single Unit Residential Housing and Neighborhood Improvement Activities

FY 20/21 Recommended Funding: \$100,000.00

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served:

Program Description:

GRID Alternatives is requesting a total of \$100,000. Of that. \$50,000 will be used to install 10 solar electric system for low-income homeowners in Moreno Valley, saving these homeowners up to 75% on their electric bills and \$50,000 will be used to make roof repairs so homes are "solar ready". This roof repair money is critical as 50% of homeowners in the city, who otherwise qualify for solar, are not eligible due to poor roof condition. Currently, GRID has a list of 44 Moreno Valley homeowners who -cannot receive free solar due to bad roofs.

10 households (30-40 persons)

10 households (30-40 persons)

\$10,000.00/household

	Application Number: Requested Funding:	16 CDBG
Applicant: Program:	Habitat for Humanity Riverside A Brush with Kindness (ABWK)	
Funding Type: City Objective: Public Service Prio	Rehabilitation: Single Unit Residential Housing and Neighborhood Improvement Activities prity: N/A	

FY 20/21 Recommended Funding: \$10,000.00

Requested Funding Amount: Total # Person/Unit Served: MV # Person/Unit Served: Funding per Person/Unit Served: **\$10,000.00** 5 households (15-20 persons) 5 households (15-20 persons) \$2,000.00/household

Program Description:

'A Brush With Kindness' Is a one-time exterior home preservation service that offer exterior painting, landscaping, and minor exterior repairs for homeowners in need. Minor maintenance repairs consist of skirting, trim, steps, entrance, and porch deck repairs to ensure safety and health compliance and improve accessibility. 'A Brush With Kindness' helps homeowners Impacted by age, disability, and family circumstances who struggle to maintain the exterior of their homes and reclaim their homes with pride and dignity. The program will assist five (5) mobile homes in the low to moderate Income range (80% annual median Income).

F.1.b

City of Moreno Valley Fiscal Year 2020/21 Community Development Block Grant (CDBG) Applicant Program Description

Application Number:	17
Funding:	CDBG

Applicant:	The Salvation Army
Program:	Homeless 2 Work Program (Census Tract Area Cleanup)

Funding Type:	Interim Assistance
City Objective:	Housing and Neighborhood Improvement Activities
Public Service Priority:	N/A

FY 20/21 Recommended Funding: \$30,000.00

Requested Funding Amount:	\$30,000.00
Total # Person/Unit Served:	3,500
MV # Person/Unit Served:	3,500
Funding per Person/Unit Served:	\$8.57

Commented [RG4]: Estimated

Program Description:

The purpose of this program is to provide clean up services primarily in the Low-Mod Census Tract areas throughout the City of Moreno Valley. The sites will be identified by the Salvation Army program director with assistance from Waste Management. Salvation Army will provide transportation and supervision to the employees we hire to do the cleanup. Salvation Army seeks to provide at least 90 days of cleanup throughout the year. The program will help to enhance the beautify of the City of Moreno Valley.

		Application Funding:	Number: 18 CDBG	
Applicant: Program:	•	o Valley Public Works Dept. * hab for Various Local Streets		
Funding Type:		Public Facilities and Improvements		
City Objective:		Capital Improvements		
Public Service F	Priority:	N/A		
FY 20/21 Recor	mmended Funding	: \$1,233,156.25		
Requested Fun	dina Amount:	\$1,800,000.00		
Total # Person/	0	6, <mark>560</mark>		Commented [BQ5]: Corrected amounts

Program Description:

MV # Person/Unit Served:

Funding per Person/Unit Served:

This project will provide pavement rehabilitation for a total of approximately 59 local streets within the City's HUD-CDBG Low/Mod areas Pavement rehabilitation consists of the removal of 1.5-inch thick of existing asphalt concrete pavement surface and replacement of new asphalt concrete surface of same thickness for street areas that are severely distressed. Rehabilitation also includes localized repairs, crack sealing and application of slurry seal for areas of street pavement that are less distressed. The project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance of various communities within the HUD-CDBG Low/Mod areas.

6,560

\$274.39 per perso

* As a top priority, the City will reduce/increase this applicant's award on actual funding received, with a not to exceed award for amount applied for.

			Application Number: Funding:	19 CDBG	
••	•	o Valley – Maintenance a nents at City Facilities	and Operations *		
Funding Type: City Objective: Public Service Prior	rity:	Public Facilities and Impr Capital Improvements n/a	rovements		
FY 20/21 Recomme	ended Funding:	\$450,000.00			
Requested Funding Total # Person/Unit MV # Person/Unit S Funding per Person	Served: Served:	\$450,000.00 6,400 6,400 \$70.31 per person			Commented [BQ6]: Corrected amounts

Program Description:

This capital improvement project will provide an area benefit to HUD Low-Mod Census Tract #042521, and fund the remaining recommended Americans with Disabilities Act (ADA) corrections provided by the City's accessibility consultant Disability Access Consultants (DAC) in reference to the Main Library facility, in addition to general site/infrastructure improvements, included are improvements to restrooms, accessible staff lockers, required height and distance adjustments to counters, partitions, sinks, etc., and site/infrastructure improvements necessary to improve access and usability of the facility

UBLIC NOTICES - "YOUR RIGHT Call 951-368-9222 or email: legals@pe.com TO KNOW

098-112 VAL VERDE USD ITEM 1043 314200010 CUSTA, LINDA M 22738 REDWOOD DR PERRIS CA 92570 92 402 40 Notice is hereby given that pur-suant to Section 21700 of the Busi-ness and Professions code, State of California, the undersigned will sell at public auction by competitive bidding, at 10:00 AM, on March 26th 2020 at Security Public Storage 39-505 Berkey Drive. City of Palm Desert, County of Riverside, State of California, the goods, the chat-tels, or personal property of the Tenant's Units listed below: Name Unit# NOTICE OF PUBLIC HEARING OF THE MENIFEE UN-ION SCHOOL DISTRICT APPROVING TO INCREASE STATUTORY SCHOOL FACILITY FEES IMPOSED ON NEW RESIDENTIAL AND COMMERCIAL/INDUSTRIAL CONSTRUCTION PURSUANT TO EDUCATION CODE SEC-TION 17620 AND GOVERNMENT CODE SECTION 65995 Legal Notice Legal Notice ADAIR KATHLEEN DOLORES SKATHLEEN DOLORES & KATHLEEN D & KATHLEEN D \$3,210.00 071-109 HEMET USD \$8,492.00 A NAIHLEEN D \$3,210.00 ITEM 1699 569290035 SANCHEZ, ROBERTO CASTILLO & CASTILLO SANCHEZ, ROB-ERTO JUAREZ, PETRA & VICTOR A & VICTOR L NOTICE IS HEREBY GIVEN that the Board of Trustees ("Board") of the Menifee Union School District ("School District") will hold a Public Hearing at its Regular Meeting to be held on 3/24/2020 to allow for public comment prior to consideration of its report titled "Residential and Commercial/Industrial Development School Fee Justification Study for Menifee Union School District" ("Fee Studies"), and consider adopting a resolution of the Board of the School District to increase Statutory School Facility Fees Imposed on New Residential and Commercial/Industrial Construction Pursuant to Education Code Section 17620 and Government Code Section 65995. The Fee Studies justifying such increases, which are incorporated herein by this reference, are on file at the School District's offices, located at 29775 Haun Road, Menifee, CA 92586, and are available for public review from 3/13/2020 through 3/24/2020. 22919 MARKHAM ST PERRIS CA 92570 \$12,577.00 \$4,866.00 I certify under penalty of perjury that the foregoing is true and cor-. Unit# Name Pamela D. Marienfeldt \$4,866.00 071-145 HEMET USD ITEM 1707 583200050 KRSTYEN JEFFREY & RONALD J & KRYSTYEN MARTINEZ ME-LISSA & WIEGERS JOSEPH & JAYME LYNN & SCOTT & JAMES STEPHEN H & RUTH N & COLEMAN LOREN M & LAUREN & SANDRA ANN TRUSTEES AND COLEMAN NEDIA A0004 Raishie Butler Luis Alfredo Torres Dave Peters B0009 rect. rect. Dated this 19th day of March, 2020 Jon Christensen Treasurer-Tax Collector of River-side County, CA Published in The Press Enterprise on 03/19/20, 03/26/20 & 04/02/20 B0023 E0114 Mary Hill Chris Geiger Richard R. Martin Mark Gallo Gale R. Harbour Hedi B. Harpouni F0429 G0511 G0530 3/24/2020. H0604 H0606 H0627 **Declaration of name change** The Public Hearing of the School District, to be held 3/24/2020 will begin at 4:30 pm or as soon thereafter as practicable, at the School District Board Room, located at 29775 Haun Road, Menifee, CA 92586. These matters will be considered at such time as this agenda item is con-COLEMAN NEDIA \$14,457.00 071-177 HEMET USD Hedi B Hamrouni Angelina C. Castillo Trevor P. Meagher Sheldon J. Katz Nick IV Arnds John Thomas McVea 10707 COMES NOW L known as Ausman N0039 P0005 Oebemey and announces the order of changing the name to Sahawth El ITEM 1695 551302001 MCGOWEN, HAROLD D JR 24759 ROSEBRUGH LN HEMET CA 92544 sidered by the Board of the School District. P0011 I, Formerly known as Ausman Oebemey, being first duly sworn on oath, deposes and says: P6239 V3001 Any questions regarding the Fee Studies or the public hearing John Thomas McVea V3001 Jon M. Wolfe W4013 Purchased goods are sold as is and must be removed within one day. Purchases to be made with CASH ONLY. The sale of any unit is sub-ject to cancellation, without notice in the event of settlement between Security Public Storage and the ten-ant. oath, deposes and says: My resident agent address is at California State, Riverside prov-ince; declarant is a lawful resident of the United States of America. Statement of Truth: I hereby ex-ercise my common law right to change the name and be known as Sahawth EI in accordance and obei-sance with my Religious tenets. Let it further be known that publi-\$19,291.00 071-212 HEMET USD should be directed to Ambur Borth, Assistant Superintendent at (951) 672-
 071-212 HEMET USD

 ITEM 1332
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 PACIFIC
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 1851. 3/13, 3/19 NOTICE INVITING BIDS SAN JACINTO UNIFIED SCHOOL DISTRICT NOTICE IS HEREBY GIVEN that the San Jacinto Unified School Dis-trict of Riverside County, California, acting by and through its Governing Board, hereinafter referred to as the "Owner" or "District", will receive ant. 3/12, 3/19 Let if further be known that publi-cation of this Declaration is done pursuant to the lawful establish-ment of an official record. This change in the name has not been made to cause loss or harm to pursuant to done prior to 2:00 PM for the following: 2:00 PM on April 21, 2020 sealed bids for the award of a Contract NOTICE OF PUBLIC SALE OF PERSONAL PROPERTY **PERSONAL PROPERTY** Notice is hereby given that pur-suant to Section 21700 of The Busi-ness and Profession Code, State of California, the undersigned will sell at Public Auction by competitive bidding on Thursday March 26, 2020 at 1:00PM at Security Public Stor-age, 24861 Sunnymead Blvd., City of Moreno Valley, County of River-side, State of California, the goods, chattels or personal goods and prop-erty of the tenants/units listed be-low. CA 92596 (A 9/2370 \$34,195.00 ITEM 1696 559093008 MCINTYRE, NATHAN T \$3,947.00 071-308 HEMET USD F6415021 BID NO. 012-20 anyone or any person, nor is it done for fraudulent purposes. I declare under penalty of per-jury under the laws of the united States of America, that the forgoing is true and correct to the best of my knowledge San Jacinto High School 200 Building Counseling Offices All bids shall be made and presented only on the forms presented by the Owner. Bids shall be received in the Office of the Facilities & Opera-tions Office at 905 Industrial Way, San Jacinto, **California 92582** and shall be opened and publicly read aloud at the above state time and place. Any bids received after the time specified above or after any extensions due to material changes shall be returned unopened. GASCON FRANICSCO D ESTATE OF & GASCON, FRANCISCO D. & PACITA V \$5,228.00 knowledge. Sahawth El (F.K.A Ausman Oebemey) 03.17.2020 Provide the second synthese instead be-Init #NAMEA010STEPHON RANDOLPHA011HUMBERTO R MARTINEZA065GAIL A MCINTOSHA076LAWRENCE B BLACKMONB015MARTHA TORRESC053ISAAC DUBOSE JR.C092SETHIOUS L BELLC100ANTHONY F DYERC113OGIE JACKSON OBASEKID006ANDRE SPENCERD024SHERRI R RANDALLD048CDEIDRA L LUDDEND055CORRIE T MCCALLF005CHURCH BREAKTHROUGHF014KISHAN R ISHERF074KELLY L KNEELANDG0014WILLIAM HARRY MEYER 071-319 HEMET USD Miscellaneous Information 0/1-319 HEME LOSD ITEM 1325 458203020 BURDETT, CHARLES L TRUST-EE & ELAINE W TRUSTEE & BURDETT, CHARLES 3/19/2020 SUPERIOR COURT OF THE STATE OF CALIFORNIA COUNTY OF RIVERSIDE, JUVENILE DIVISION opened and publicly read aloud at the above-stated time and place. The bid documents are available at: https://www.sanjacinto.k12.ca. \$2,920.00 082-003 MURRIETA VALLEY us/bids/ CITATION TO APPEAR Case No. RIJ1700667 In re the Matter of: ADAM ANDREW ORTIZ JR., (DOB: 05/27/15) ANGEL ALEXANDER ORTIZ, USD ITEM 1870 928200003 AMERICAN EAGLE MORTGAGE The electronic version of documents is for the contractor's conven-ience. Any conflicts, ambiguities or discrepancies between the electronic set and the hard copy set available for review shall be governed and con-strued in favor of the hard copy set of documents. The District is not re-sponsible for any formatting or other issues in viewing the electronic set of documents. A hard copy set of plans and drawings is available for bid-ders to review in person at the SJUSD Facilities and Operations Dept. lo-cated at 905 Industrial Way, San Jacinto, Ca. 92582. Contractor will be re-sponsible for checking web site for any and all addendums. 100 \$107,426.00 928200007 **ITEM 1871** VONDEAUXPLETTE, LORRAINE A D TRUSTEE & STOKES, ROB-ERT L. & LORRAINE A \$41,397.00 (DOB: 09/08/16) ANTHONY ANGELO ORTIZ, (DOB: 09/18/17) ANTHONY ANGELO ORTIZ, (DOB: 09/18/17) Minor(s) THE PEOPLE OF THE STATE OF CALIFORNIA TO: THE UNKNOWN FATHER, THE FATHER, ADAM ANDREW ORTIZ SR. AKA ADAM RODRI-GUEZ AKA ADAM A. ORTIZ, SR., AND ANYONE CLAIMING TO BE THE FATHER, OF THE ABOVE STATED MINOR(s): By order of this Court you are hereby cited and required to appear before a Judge of the Superior Court, located at 9991 County Farm Road, Riverside, California, on May 14, 2020, at 8:00 a.m., in Department J-3, to show cause, if any, why the above-named minor(s) should not be declared free from the custody and control of her/his/their parents, pursuant to a hearing held in ac-cordance with Welfare and Institu-tions Code Section 366.26. This hearing is for the purpose of termi-nating your parental rights forever and ordering that the minor be placed for adoption. You are hereby notified of the fol-lowing provisions of Welfare and In-stitutions Code: Section 366.26(e)(2) provides that: "If you appear without counsel and are un-082-016 MURRIETA VALLEY USD ITEM 1873 935270011 MCDONALD, BRIAN GREGORY 26677 CAMINO SECO TEMECULA CA 92590 G005 G014 WILLIAM HARRY MEYER JR. Purchased goods are sold as is, and must be removed within one (1) day of purchase. Payment is to be with cash only and made at the time of purchase. This sale is subject to cancellation without notice in the event of settlement between owner and obligated party. Security Pub-lic Storage. 24861 Sunnymead Blvd. JR \$134,278.00 ITEM 1874 938270007 ARCIAGIA, ROMEO UMBARGER, KENNETH F. \$11,148.00 & ANDERSON, LISA S & LUTHER TUCK lic Storage, 24861 Sunnymead Blvd. Moreno Valley, CA 92553 (951) 242-\$64,791.00 082-026 MURRIETA VALLEY 9095 USD JABBOUR, RONY \$36,253.00 083-020 3/12, 3/19 083-020 NUVIEW UNION ELEM ITEM 1314 429160007 HICKS, KAREN R & KENNETH A Parade 7.088 00 \$7,088.00 083-039 NUVIEW UNION ELEM ITEM 1309 426290021 SMITH BRIAN WADE, & SMITH, BRAIN WADE DON'T MISS lowing provisions of Welfare and In-stitutions Code: Section 366.26(e)(2) provides that: "If you appear without counsel and are un-able to afford counsel, the Court shall appoint counsel for you, unless such representation is knowingly and intelligently waived." Section 366.26 provides: "The Court may continue the proceeding for a period not to exceed 30 days as necessary to appoint you counsel, \$26,554.00 083-043 NUVIEW UNION ELEM 083-043 NOVIEW 426290020 ITEM 1308 426290020 SMITH, BRIAN WADE & SMITH, BRAIN WADE THIS WEEKEND'S \$25,717.00 087-008 PERRIS ELEM ISSUE ITEM 1053 NORIEGA, RAMIRO G ELIMBANIA & necessary to appoint you counsel, and to enable counsel to become ac-quainted with your case." Section 366.26(b)(1) provides: "At the hearing...the court,...shall do one of the following: (1) Perma-

ITEM 1037 289190008 WORREL, BRADLEY H & CAROL

15205 LAKE MATHEWS PERRIS CA 92570 \$18,984.00 DR



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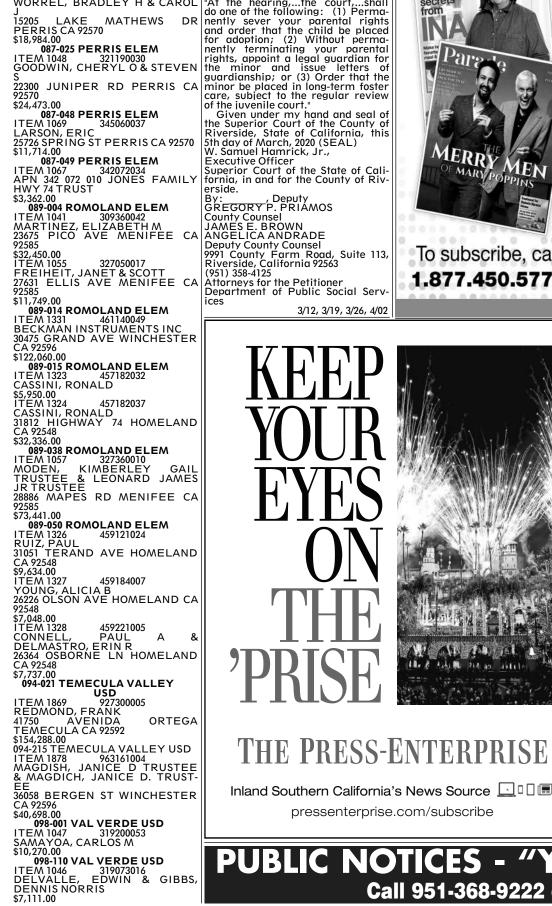
favorite meal &

Bids shall be received in the place identified above, and shall be

There will be a mandatory Pre-Bid Conference at 2:00 PM April 21. 2020, 2020 at 500 Idyllwild Drive, San Jacinto CA 92583 (at the Tiger Lane parking lot flagpole). Any Contractor bidding on the Project who fails to attend the entire mandatory job walk and conference will be deemed a non-responsive bidder and will have its bid returned unopened.

Each bidder shall be a licensed contractor pursuant to the California Business and Professions Code, and be licensed to perform the work called for in the Contract Documents. The successful bidder must pos-sess a valid and active Class B License at the time of bid and throughout the duration of this Contract. The Contractor's California State License number shall be clearly stated on the bidder's proposal 3/12, 3/19

by sets d valid and active class B License at the time of bid and throughout time the index of the duration of this Contract. The Contractor's California State License (1990) and (1990



ERRY MEN To subscribe, call 1.877.450.5772 MORENO VALLEY CITY OF MORENO VALLEY NOTICE OF PUBLIC COMMENT PERIOD PROPOSED ANNUAL ACTION PLAN (FY 2020/21)

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) funds, from the U.S. Department of Housing and Urban Development (HUD), the City of Moreno Valley is required to complete an Annual Action Plan. The Consolidated Plan is a five-year planning document that addresses the housing and community develop-ment needs of the City. The Consolidated Plan is carried out through An-nual Action Plans, which provide a concise summary of the actions, ac-tivities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

The Annual Action Plan, covering activity from July 1, 2020 through June 30, 2021, will be available for public review and comment from April 3, 2020 through May 5, 2020. Public comments will only be received during the thirty (30) day comment period. Comments must be received no later than 5:00 p.m. on May 5, 2020 but will also be accepted at the Public Hearing to be held on Tuesday, May 5, 2019 at 6:00 p.m. at the City Council Chamber, Moreno Valley City Hall, 14177 Frederick Street, Moreno Valley, CA 92552.

Upon completion of the comment period, the Action Plan will be revised to include a summary of public comments received and responses to those comments. All comments will be incorporated as addendums and will be forwarded to the U.S. Department of Housing and Urban Development (HUD).

To view the Annual Action Plan in its entirety, please visit the City's web-site at www.moval.org and click on Departments/Financial & Manage-ment Services and under the Grants & Programs option click on the Grants Monitoring and Administration link and choose the Grant Reports tab. Comments must be submitted to the Financial Operations Division. tab. Comments must be sources. Contact information is listed below.

CITY OF MORENO VALLEY FINANCIAL AND MANAGEMENT SERVICES DEPARTMENT FINANCIAL OPERATIONS DIVISION 14177 FREDERICK STREET MORENO VALLEY, CA 92552 grantsadmin@moval.org (951) 413-3450

Upon request, this news release will be made available in appropriate al-ternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to, Guy Pegan, ADA Coordi-nator, at (951) 413-3120 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to en-sure accessibility and participation.

3/19

PUBLIC NOTICES - "YOUR RIGHT TO KNOW" Call 951-368-9222 or email: legals@pe.com

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