

#### **AGENDA**

CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES

August 17, 2021

#### **REGULAR MEETING – 6:00 PM**

City Council Study Sessions
Second Tuesday of each month – 6:00 p.m.

#### City Council Meetings

Special Presentations – 5:30 P.M. First & Third Tuesday of each month – 6:00 p.m.

#### **City Council Closed Sessions**

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Dr. Yxstian A. Gutierrez, Mayor

Ulises Cabrera, Council Member

David Marquez, Council Member

Victoria Baca, Mayor Pro Tem

# AGENDA JOINT MEETING OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY MORENO VALLEY HOUSING AUTHORITY MORENO VALLEY PUBLIC FINANCING AUTHORITY AND THE BOARD OF LIBRARY TRUSTEES

#### \*THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD MEETINGS\*

#### REGULAR MEETING – 6:00 PM AUGUST 17, 2021

#### CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

#### PLEDGE OF ALLEGIANCE

**ROLL CALL** 

#### **INTRODUCTIONS**

## PUBLIC COMMENTS ON ANY SUBJECT ON THE AGENDA AND NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Those wishing to speak should complete and submit a BLUE speaker slip to the Sergeant-at-Arms. There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the City Council.

#### **JOINT CONSENT CALENDARS (SECTIONS A-E)**

All items listed under the Consent Calendars, Sections A, B, C, D, and E are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

#### A. CONSENT CALENDAR-CITY COUNCIL

A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

**Recommendation:** Waive reading of all Ordinances.

A.2. MAYORAL APPOINTMENT TO THE PLANNING COMMISSION (Report of: City Clerk)

#### Recommendation:

1. Receive and confirm the Mayoral appointment as follows:

#### **PLANNING COMMISSION**

<u>Name</u>	<u>Position</u>	<u>Term</u>
Omar Cobian	Member	Ending 06/30/22

A.3. ACCEPTANCE OF THE FISCAL YEAR 2021 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM AWARD (Report of: Community Development)

#### **Recommendations:**

- 1. Accept the Fiscal Year 2021 Bureau of Justice Assistance Edward Byrne Memorial Justice Assistance Grant Program award of \$54,555 administered through the Riverside County Sheriff's Department;
- 2. Authorize the City Manager, or his designee, to execute for and on behalf of the City of Moreno Valley, agreements and other related documents required by the Bureau of Justice Assistance for participation in the Edward Byrne Memorial Justice Assistance Grant Program, subject to the approval of the City Attorney; and
- 3. Authorize the Chief Financial Officer, or his designee, to make any necessary budget adjustments as recommended in the Fiscal Impact section of this report.

APPROVE TO THE AGREEMENT WITH A.4. AN AMENDMENT PERMITROCKET SOFTWARE. LLC. DBA EPERMITHUB. FOR ELECTRONIC PLAN CHECK SOFTWARE SOLUTION, SOFTWARE AS A SERVICE SUBSCRIPTION (Report of: Community Development)

#### **Recommendations:**

- 1. Approve an Amendment to the Agreement with PermitRocket Software, LLC, dba ePermitHub, for electronic plan check software solution, software as a service (SaaS) subscription, and authorize the City Manager, or his designee, to execute the Amendment and any subsequent Amendments, subject to the approval of the City Attorney.
- 2. Authorize an increase of \$187,056.43 to the not-to-exceed amount of the Agreement with PermitRocket Software, LLC, dba ePermitHub to \$395,573.13. These costs are offset by plan check revenues. There will be no impact to the General Fund.
- 3. Authorize the Purchasing Manager, or her designee, to approve an increase of \$187,056.43 to purchase order #2021-494, in accordance with approved terms of the agreement.
- A.5. LIST OF PERSONNEL CHANGES (Report of: Financial & Management Services)

#### Recommendation:

- 1. Ratify the list of personnel changes as described.
- A.6. PAYMENT REGISTER- JUNE 2021 (Report of: Financial & Management Services)

#### Recommendation:

- 1. Receive and file the Payment Register.
- A.7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RATIFYING THE ATTESTATION OF VERACITY SUBMITTED TO THE CALIFORNIA ENERGY COMMISSION FOR THE 2020 POWER SOURCE DISCLOSURE PROGRAM ANNUAL REPORT (Report of: Public Works)

#### **Recommendation:**

 Approve Resolution No. 2021-XX. A Resolution of the City Council of the City of Moreno Valley, California, Ratifying the Attestation of Veracity Submitted to the California Energy Commission for the 2020 Power Source Disclosure Program Annual Report. A.8. DRACAEA AVENUE NEIGHBORHOOD GREENWAY CORRIDOR STUDY (Report of: Public Works)

#### Recommendation:

- 1. Adopt Resolution No. 2021-XX,a Resolution of the City Council of the City of Moreno Valley, California, accepting the Dracaea Avenue Neighborhood Greenway Corridor Study.
- A.9. PEN16-0131 ACCEPT DEVELOPMENT IMPACT FEES (DIF) IMPROVEMENT CREDIT AGREEMENT #D21-003 FOR CACTUS COMMERCE CENTER PROJECT LOCATED AT THE NORTHEAST CORNER OF CACTUS AVENUE AND COMMERCE CENTER DRIVE DEVELOPER: CACTUS COMMERCE, L.P. (Report of: Public Works)

#### **Recommendations:**

- Accept and approve the Development Impact Fees Improvement Credit Agreement #D21-003 (DIF Agreement) for PEN16-0131 improvements.
- 2. Authorize the City Manager to execute the DIF Agreement.
- A.10. PEN20-0075 (TRACT 31590) APPROVE MAINTENANCE AGREEMENT BY AND BETWEEN THE CITY OF MORENO VALLEY AND DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION FOR THE TRACT LOCATED WEST OF MORENO BEACH DRIVE, BETWEEN ALESSANDRO BOULEVARD AND BRODIAEA AVENUE. DEVELOPER DR HORTON LOS ANGELES HOLDING COMPANY, INC. (Report of: Public Works)

#### Recommendations:

- 1. Approve the Maintenance Agreement by and between the City of Moreno Valley and Del Sol Moreno Valley Homeowners Association.
- 2. Authorize the Mayor to execute the Maintenance Agreement with Del Sol Moreno Valley Homeowners Association.
- 3. Authorize the City Clerk to transmit the executed Maintenance Agreement to the Riverside County Recorder's Office for recordation.

A.11. PEN19-0150 (PM 37750) – APPROVE PARCEL MAP 37750 LOCATED AT THE SOUTHEAST CORNER OF DAY STREET AND IRONWOOD AVENUE. OWNERS: M&F DEVELOPMENT COMPANY; MBBB, LLC; TRIPLE S GROUP, LLC; AND IRENE WEBB SALYER, TRUSTEE OF THE ERNEST WEBB CREDIT TRUST (Report of: Public Works)

#### **Recommendations:**

- 1. Approve Parcel Map 37750.
- 2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.
- A.12. PEN18-0144 (TR 36761) APPROVE TRACT MAP 36761 LOCATED AT 24329 DUNLAVY COURT, WEST OF INDIAN STREET AND EAST OF DAVIS STREET. DEVELOPER: RIGHT SOLUTIONS, LLC (Report of: Public Works)

#### **Recommendations:**

- 1. Approve Tract Map 36761.
- 2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

#### **B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT**

B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

**Recommendation:** Waive reading of all Ordinances.

B.2. DECLARING INTENTION TO ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN (RESO. NO. CSD 2021-\_\_\_ AND CSD 2021-\_\_\_) (Report of: Financial & Management Services)

#### **Recommendations:**

1. Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_\_, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Annex Territory to its Community Facilities District No. 2021-01 (Parks Maintenance) and to Authorize the Levy of a Special Tax Therein. (LCG MVD II, LLC, located at the southeast corner of Heacock St. and Hemlock Ave.)

- Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_\_, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Annex Territory to its Community Facilities District No. 2021-01 (Parks Maintenance) and to Authorize the Levy of a Special Tax Therein. (Maria Luna, located at 11950 Mathews Rd.)
- B.3. DECLARING INTENTION TO DESIGNATE THE FUTURE ANNEXATION AREA FOR COMMUNITY FACILITIES DISTRICT 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (Report of: Financial & Management Services)

#### Recommendation:

 Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_. A Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Provide for Future Annexation of Territory to its Community Facilities District No. 2021-01 (Parks Maintenance).

#### C. CONSENT CALENDAR - HOUSING AUTHORITY

C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

**Recommendation:** Waive reading of all Ordinances.

#### D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

**Recommendation:** Waive reading of all Ordinances.

#### E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

**Recommendation:** Waive reading of all Ordinances.

- F. PUBLIC HEARINGS NONE
- **G. GENERAL BUSINESS NONE**

## H. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

#### I. REPORTS

#### I.1. CITY COUNCIL REPORTS

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

#### I.2. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

#### **ADJOURNMENT**

#### **PUBLIC INSPECTION**

The contents of the agenda packet are available for public inspection on the City's website at <a href="www.moval.org">www.moval.org</a> and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at <a href="https://www.moval.org">www.moval.org</a> and in the City Clerk's office at 14177 Frederick Street during normal business hours.

#### **CERTIFICATION**

I, Pat Jacquez-Nares, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: <a href="www.moval.org">www.moval.org</a> and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40: City Hall, City of Moreno Valley

14177 Frederick Street

Moreno Valley Library 25480 Alessandro Boulevard

Moreno Valley Senior/Community Center 25075 Fir Avenue

Pat Jacquez-Nares, CMC & CERA City Clerk

Date Posted: August 12, 2021



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Pat Jacquez-Nares, City Clerk

AGENDA DATE: August 17, 2021

TITLE: MAYORAL APPOINTMENT TO THE PLANNING

**COMMISSION** 

#### **RECOMMENDED ACTION**

#### Recommendation:

1. Receive and confirm the Mayoral appointment as follows:

#### **PLANNING COMMISSION**

Name Position Term

Omar Cobian Member Ending 06/30/22

#### **CITY COUNCIL GOALS**

<u>Advocacy</u>. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

#### CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

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#### **ATTACHMENTS**

1. Omar Cobian\_Redacted

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/10/21 5:28 PM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/11/21 9:07 AM



## City of Moreno Valley

#### **Boards and Commissions**

MORENO VALLEY
RECEIVED 21 Juli - 17 1/1 31 31

CEMBER 3.	
Membership Application	For City Clerk's Use Stamp Date and Time Received
Name: OMAR COBIAN	EMAR COBIAN
Home Address:	MORENO VALLEY CA 92555
How long have you resided in Moreno	Valley? 31 YEARS
now long have you resided in woreno	valley!
CON	FIDENTIAL INFORMATION
Home Phone No.:	Driver's License No.:
Work Phone No.:	Email Address:
Cell Phone No.:	Date of Birth:
Employer Name: SOUTHWEST CARPENTER	S UNION Position: INFECTION CONTROL SPECIALIST
Address: 6147 RIVER CREST DR, RIVE	ERSIDE CA 92507
Board or Commission applying for*: 1st (	Choice PLANNING COMMISSION
2 <sup>nd</sup> Choice	
	Is Board, please indicate which position you are applying for: on Experienced in Construction Public Member
*If applying for the Utilities Commission	n, please indicate which position you are applying for:
Public Member Customer of Moreno	Valley Utility Business Customer of Moreno Valley Utility
	c Safety Committee, please indicate which position you are
applying for: Non-Profit	Business Public Member
Why do you wish to serve on this Boan	d and/or Commission ? 31YEARS   FEEL   COULD BE OF SERVICE TO MY CITY AND HELP MY COMMUNITY
	CONOMY AND GETTING MORE RESIDENTS TO SHOP AND SPEND HERE.
BT REACHING TO GOALS OF REVITEIZING THE E	GONGWITTING WELL TRESIDENTE TO STICK THIS OF EAST THE
List any education, training, or special s	skills, you have which may be relevant or of particular benefit to
this Board and/or Commission:	
	EARS, DURING THAT TIME I HAVE BEEN A SUPERINTENDENT FOR A LARGE
	ZENS OF MULTI MILLION DOLLAR PROJECTS AND WAS VERY SUCCESSFUL
IN ENSURING THAT I ALWAYS HAD THE CONSUME	
Explain briefly your understanding of wh limitations.	at this Board and/or Commission does, including its powers and
THE PLANNING COMMISSION TO MY KNOWLEDGE	REVIEWS AND APPROVES PROPOSED PROJECTS/ ZONNING REQUIREMENTS
FOR THE CITY OF MORENO VALLEY AND ALWAYS	THINKING ON WHATS BEST FOR THE OVERALL COMMUNITY.
What do you hope to accomplish by yo	our participation?
	PED IN WITH THE HIGHEST QUALITY, TO BE PART OF THE PROCESS THAT GIVES
	DEVELOPERS THAT ARE BUILDING IN OUR CITY TAKE PRIDE IN WHATS PROPOSED.

List any employment, volunteer work, or membership in a service/community organization that you have served on, or are now a member of. Please provide the name(s) of the agency (ies), contact person, and dates served:

I CURRENTLY VOLUNTEER IN A YOUTH BASEBALL ACADEMY AND HELP MENTOR YOUNG BOYS AND
HELP THEM ACHIEVE THEIR GOAL IN PLAYING BASEBALL.
I CURRENTLY OVERSEE ALL ARCHITECTUAL APPLICATIONS FOR MY HOA
I AM A VOLUNTEER AT THE RIVERSIDE MEMORIAL CEMETERY ON ALL MILITARY HOLIDAYS
What other areas of interest do you have in our City government?
CURRENTLY I DO NOT HAVE ANY OTHER CITY GOVERMENT POSITION OF INTEREST, THIS MAY CHANGE
IF I AM HONORED TO BE CHOSEN FOR A CITY PLANNER
Would you be available for meetings during the day  or evening?
Attendance of at least one (1) meeting is required prior to appointment.  Date(s) of the meeting(s) attended: FEBRUARY 2ND,
Pursuant to Resolution 2016-42 all board and commission members must be registered voters of the City of Moreno Valley.

I authorize the City of Moreno Valley to obtain and review, on a confidential basis, such information regarding me as may be contained in the California State Summary Criminal History and in records of the California Department of Motor Vehicles. Yes ■ No □ (The application shall not be considered if the NO box is checked.)

I hereby agree to attend all board or commission meetings, unless excused, and understand that I may be removed for lack of attendance, pursuant to Municipal Code, Subsection 2.06.010(C) which states, "If a member is absent without advance permission of the board or commission or of the appointing authority, from three consecutive regular meetings or from 25% of the duly scheduled meetings of the board or commission within any fiscal year, the membership shall thereupon become vacant and shall be filled as any other vacancy."

CERTIFICATE OF APPLICANT: I certify that all statements in this application are true and complete to the best of my knowledge. I understand that any false statements of material fact will subject me to disqualification or dismissal if appointed. I release the City of Moreno Valley from any liability for the

6/3/21 Date

<u>Please Note</u>: Applications will be kept on file for potential future vacancies for one year after the application submittal date. Applications are accepted year-round. All applications are public record; personal information may be redacted to protect applicants' privacy.



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Manuel A. Mancha, Community Development Director

AGENDA DATE: August 17, 2021

TITLE: ACCEPTANCE OF THE FISCAL YEAR 2021 EDWARD

BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

PROGRAM AWARD

#### RECOMMENDED ACTION

#### **Recommendation:**

- Accept the Fiscal Year 2021 Bureau of Justice Assistance Edward Byrne Memorial Justice Assistance Grant Program award of \$54,555 administered through the Riverside County Sheriff's Department;
- Authorize the City Manager, or his designee, to execute for and on behalf of the City of Moreno Valley, agreements and other related documents required by the Bureau of Justice Assistance for participation in the Edward Byrne Memorial Justice Assistance Grant Program, subject to the approval of the City Attorney; and
- 3. Authorize the Chief Financial Officer, or his designee, to make any necessary budget adjustments as recommended in the Fiscal Impact section of this report.

#### **SUMMARY**

This report recommends acceptance of the FY 2021 Bureau of Justice Assistance (BJA) Edward Byrne Memorial Justice Assistance Grant Program (JAG) conditional grant awarded in the amount of \$54,555. As with prior JAG funds awarded, it is used to support the Weekend Enhancement Program.

#### **DISCUSSION**

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The U.S. Department of Justice, through the Office of Justice Programs, provides federal leadership for the development of programs nationally aimed at preventing and suppressing crime. This effort is carried out through the formation of partnerships with other Federal, State and local governments in focusing on programs that address other enforcement needs, such as the prosecution of offenders, crime prevention, and education of the community. As the Federal government allocates funds to each State, the States then allocate funds throughout the regions. The grant is considered conditional as the initial allocation to California is not yet confirmed.

For 2021, the JAG program has conditionally allocated a total of \$492,426 to Riverside County and participating cities. The City is classified as a sub-grantee due to programs that address enforcement of municipal codes, neighborhood nuisances, health and safety, and substandard housing. Moreno Valley's Community Enhancement and Neighborhood Services Division is proposing the continued use of JAG funding for the City's Weekend Enhancement Program. This program is vital in combating neighborhood blight, unpermitted activities, and serves as a deterrent to criminal activity. The grant has funded two part-time Community Enhancement Officers currently assigned to the Weekend Enhancement Program.

The City has applied for JAG allocations annually since 2009 to help support the cost of these services. The City has been successful and has received regular annual funds awarded. Through the JAG Program, the City has benefitted from over \$800,000 in awarded funding supporting the City's Weekend Enforcement Program. This approach is consistent with the desire of the Council to identify and pursue alternate funding sources whenever possible.

#### **ALTERNATIVES**

- 1. Accept the FY 2021 BJA Edward Byrne Memorial JAG grant award and approve any necessary budget adjustments. *Staff recommends this alternative.*
- 2. Do not accept the FY 2021 BJA Edward Byrne Memorial JAG grant award. **Staff** does not recommend this alternative.

#### FISCAL IMPACT

This grant has no requirement for matching funds. All approved expenses are reimbursed by the grant. Therefore, it is cost-neutral to the City, and there is no impact to the General Fund.

As noted, the grant is contingent upon Federal allocation of funds to the State that is then allocated to the regions. All approved expenses are expected to be reimbursed by the grant award.

Acceptance of this grant award will necessitate the adjustments outlined below.

Description	Fund	GL, Account No.	Type (Rev/Exp)	FY21/22 Budget*	Proposed Adjustments	FY21/22 Amended Budget
Receipt of Grant	JAG	2715-20-26-72115-485000 GR JAG 21 – CODE	Rev	\$0	\$54,555	\$54,555
Salaries-Temporary	JAG	2715-20-26-72115-611310 GR JAG 21 – CODE	Ехр	\$0	\$54,555	\$54,555

#### <u>NOTIFICATION</u>

Publication of the Agenda

#### PREPARATION OF STAFF REPORT

Prepared By: Steve Alvarado Building Division Manager/Official Department Head Approval: Manuel A. Mancha Community Development Director

#### **CITY COUNCIL GOALS**

<u>Public Safety</u>. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

<u>Positive Environment</u>. Create a positive environment for the development of Moreno Valley's future.

<u>Community Image, Neighborhood Pride and Cleanliness</u>. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

#### **ATTACHMENTS**

1. JAG 21 Interlocal Agreement

#### **APPROVALS**

Budget Officer Approval
City Attorney Approval
City Manager Approval
City Manager Approval

✓ Approved
✓ Approved
✓ Approved
8/04/21 6:57 AM
8/04/21 8:43 AM

#### INTERLOCAL AGREEMENT

BETWEEN THE CITIES OF BANNING, BEAUMONT, CATHEDRAL CITY, CORONA, DESERT HOT SPRINGS, HEMET, INDIO, JURUPA, LAKE ELSINORE, MENIFEE, MORENO VALLEY, PALM SPRINGS, PERRIS, TEMECULA, CITY OF RIVERSIDE AND THE COUNTY OF RIVERSIDE, CA

### CONCERNING DISTRIBUTION OF THE 2021 JUSTICE ASSISTANCE GRANT AWARD

This Agreement is made and entered into this \_\_\_ day of \_\_\_\_\_,2021, by and between THE COUNTY OF RIVERSIDE, acting by and through its governing body, the Riverside County Board of Supervisors (hereinafter referred to as "COUNTY"), and named CITIES (hereinafter referred to as "CITIES"), acting by and through their respective governing bodies, the City Councils, all of whom are situated within the County of Riverside, State of California, as follows:

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this Agreement; and

WHEREAS, the COUNTY agrees to release to CITIES their respective grant allocation from the JAG Award, less ten percent (10%) re-allocated to COUNTY, as reflected on Appendix 1 here attached and hereby incorporated by reference as part of this agreement, on a reimbursement basis; and COUNTY agrees to provide the administration of COUNTY's and CITIES' programs during the entire permissible duration of said programs; and additionally the COUNTY and CITIES each agree that it is their responsibility to ensure these funds are expended in accordance with JAG guidelines; and

**WHEREAS**, the COUNTY and CITIES believe it to be in their best interests to reallocate the JAG funds.

#### NOW THEREFORE, the COUNTY and CITIES agree as follows:

#### Section 1.

COUNTY agrees to release to CITIES up to their respective grant allocation from the JAG Award, less ten percent (10%) re-allocated to COUNTY, as reflected in Appendix 1 here attached and hereby incorporated by reference as part of this Agreement, on a reimbursement basis, from the JAG Award within (45) days upon receipt of fully documented reimbursement request, and; COUNTY agrees to provide the administration of COUNTY's and CITIES' programs during the entire permissible duration of said programs.

#### Section 2.

COUNTY and CITIES each agree that it is their responsibility to ensure these funds are expended in accordance with JAG guidelines.

#### Section 3.

CITIES agree to provide COUNTY with sufficient timely information as necessary within five business days after receiving written request from COUNTY to meet JAG requirements for quarterly and annual financial and performance reports.

#### Section 4.

Nothing arising from this Agreement shall impose any liability for claims or actions against COUNTY other than what is authorized by law.

#### Section 5.

Nothing arising from this Agreement shall impose any liability for claims or actions against CITIES other than what is authorized by law.

#### Section 6.

Each party to this Agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable to any other party to this Agreement for any claim or action arising from the services provided under this Agreement.

#### Section 7.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

#### Section 8.

By entering into this Agreement, the parties do not intend to create any obligations, either express or implied, other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.
COUNTY OF RIVERSIDE, CA
Karen Spiegel Chair, County Board of Supervisors
ATTEST:
Clerk of the Board of Supervisors
APPROVED AS TO FORM:
Gregory P. Priamos County Counsel
Lisa Sanchez Deputy County Counsel

WHEREFORE, all parties freely and voluntarily agree to all of the above terms.
CITY OF MORENO VALLEY
Mike Lee, City Manager
ATTEST:
City Clerk
APPROVED AS TO FORM:
City Attorney

Арр	endix 1				
Eligible Agencies in FY	′ 2021 JAG Dispa	rate Area			
Riverside County (Sheriff's Department) FA	BJA Formula	To Fiscal Agent (Sheriff's Department)	Total Allocation	NIBRS Requirement	Allocation Less NIBRS Requirement
Riverside County	63,523	6,353	63,523	1,906	61,617
-		-	-		
Banning	10,570	1,057	9,513	286	9,227
Beaumont	12,073	1,208	10,865	326	10,539
Cathedral City	11,347	1,135	10,212	307	9,905
Corona	19,463	1,947	17,516	526	16,990
Desert Hot Springs	21,441	2,145	19,296	579	18,717
Hemet	30,860	3,086	27,774	834	26,940
Indio	41,681	4,169	37,512	1,126	36,386
Jurupa	23,070	2,307	20,763	623	20,140
Lake Elsinore	12,800	1,280	11,520	346	11,174
Menifee	10,595	1,060	9,535	287	9,248
Moreno Valley	60,617	6,062	54,555	1,637	52,918
Palm Springs	20,815	2,082	18,733	562	18,171
Perris	16,732	1,674	15,058	452	14,606
Riverside City	126,269	12,627	155,481	4,665	150,816
Temecula	10,570	1,057	10,570	318	10,252
	492,426				
% To Fiscal Agent	10%				
\$ To FA	49,249				



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Manuel A. Mancha, Community Development Director

AGENDA DATE: August 17, 2021

**TITLE:** APPROVE AN AMENDMENT TO THE AGREEMENT WITH

PERMITROCKET SOFTWARE, LLC, DBA EPERMITHUB, FOR ELECTRONIC PLAN CHECK SOFTWARE SOLUTION, SOFTWARE AS A SERVICE SUBSCRIPTION

#### **RECOMMENDED ACTION**

#### **Recommendations:**

- Approve an Amendment to the Agreement with PermitRocket Software, LLC, dba ePermitHub, for electronic plan check software solution, software as a service (SaaS) subscription, and authorize the City Manager, or his designee, to execute the Amendment and any subsequent Amendments, subject to the approval of the City Attorney.
- 2. Authorize an increase of \$187,056.43 to the not-to-exceed amount of the Agreement with PermitRocket Software, LLC, dba ePermitHub to \$395,573.13. These costs are offset by plan check revenues. There will be no impact to the General Fund.
- 3. Authorize the Purchasing Manager, or her designee, to approve an increase of \$187,056.43 to purchase order #2021-494, in accordance with approved terms of the agreement.

#### SUMMARY

The City's new Electronic Plan Check Program enables applicants to submit Portable Document Files (PDF) as an alternative to submitting the required application, construction drawings, and supportive documentation (i.e., structural calculations, soil reports, water supply tests, etc.) in the traditional paper form. The Program results in significant savings to both the City and its customers.

ID#5496 Page 1

As a result of the unprecedented adoption rate by the Development Community, this report recommends approval of an Amendment to the Agreement with PermitRocket Software, LLC, dba ePermitHub, with an increase in the not-to-exceed amount to \$395,573.13 (\$208,516.70 for the original Agreement plus \$187,056.43 for this Amendment). The Amendment will increase the not-to-exceed fee to allow for expected increased subscription costs.

This increase is a result of the Program's success. Digital Plan Room (DPR) implementation was accelerated by COVID-19 and subsequent City Hall closure of 2020/2021, and has surpassed expectations and initial projections.

#### DISCUSSION

On July 7, 2020, the City Council approved the Agreement with PermitRocket Software, LLC, dba ePermitHub, for electronic plan check software solution, annual subscription licensing, and professional services. This Agreement included implementation costs and projections for subscription costs of Years 1-3. An Amendment to the Agreement for actual costs was anticipated in the original Council action.

The City went live with DPR in April 2021 and immediately transitioned from 100% paper to 100% digital processing (including project review, plan check, and permit issuance), far exceeding both the City's and the Vendor's projections. Additionally, this enhancement has been embraced by the development community and is seen as a benefit to streamline projects and development.

Both outside developers and internal City staff enjoy the benefits of digital processing including online project submittals and resubmittals 24-hours a day, 7-days a week, and improved plan check reviews with automated feedback.

An analysis of the Quarter 1 usage (4/5/21-6/30/21), at 100% adoption, resulted in the City and the Vendor identifying a SaaS budget gap. The additional system usage lead to an increase in project-related processing fees.

Included in the Amendment is a revised rate structure that provides additional discount savings to the City based on increased plan review usage.

The updated projected SaaS subscription is broken down as follows:

	Contract Pricing	Revised	Revised
	(40% adoption)	SaaS	SaaS
	Approved 7/7/20	Subscription	Subscription
		(100%	Request
		adoption)	(100%
			adoption)
Revised Subscription Fees			
1 <sup>st</sup> Term	\$ 39,340.14	\$ 98,275.00	\$ 58,934.86
2 <sup>nd</sup> Term *	\$ 45,639.00	\$ 103,188.75	\$ 57,549.75

3 <sup>rd</sup> Term *	\$ 54,781.50	\$ 108,348.19	\$ 53,566.69
Subscription Subtotal	\$139,760.64	\$ 309,811.94	\$ 170,051.30
Subscription Contingency (10%)	\$ 13,976.06	\$ 30,981.19	\$ 17,005.13
Total			\$ 187,056.43

<sup>\* 2&</sup>lt;sup>nd</sup> through 3<sup>rd</sup> Terms are estimates. Term actuals will be adjusted based on prior year's project volume and will become Amendments, subject to City approval. Assumes a 5% project volume increase each year.

#### **ALTERNATIVES**

- 1. Approve the Amendment to the Agreement with PermitRocket Software, LLC, dba ePermitHub, for electronic plan check software solution, authorize the City Manager, or his designee, to execute the Amendment, subject to the approval of the City Attorney, and authorize the Purchasing Manager, or her designee, to increase the purchase order to PermitRocket Software, LLC, dba ePermitHub, in accordance with approved terms of the Agreement. This alternative is recommended by staff.
- 2. Do not approve the Amendment with PermitRocket Software, LLC, dba ePermitHub, for electronic plan check software solution. *This alternative is not recommended by staff.*

#### FISCAL IMPACT

Plan check revenues will offset the full implementation of the subscription costs, which are budgeted in the Technology Services' Annual Maintenance Payments memo (GL# 1010-30-39-25410-625012).

#### **NOTIFICATION**

Publication of the Agenda.

#### PREPARATION OF STAFF REPORT

Prepared By: Julia Descoteaux Associate Planner Department Head Approval: Manuel A. Mancha Community Development Director

Concurred By: Steve Hargis Strategic Initiatives Manager

#### CITY COUNCIL GOALS

<u>Revenue Diversification and Preservation</u>. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

<u>Positive Environment</u>. Create a positive environment for the development of Moreno Valley's future.

<u>Community Image, Neighborhood Pride and Cleanliness</u>. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

#### **ATTACHMENTS**

1. EPERMITHUB MOVAL Amendment

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/09/21 5:32 PM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/10/21 4:54 PM

#### **EPERMITHUB SUBSCRIPTION - CHANGE ORDER FORM**

Customer:	Moreno Valley, CA	4		Date:	08/03/2021	PO #	TBD
Software Service:	ePermitHub Digita	ıl Plan Room	Subscri	iption Softward	e Service	Service Terms:	[3] Terms with option for [2] additional Terms
Total Software Service Term Fee:	\$ 98,410.96	and	Section	4 and Exhibit	vance, subject	·	
Plan Review Project Volume:	Basic: 4200		Basic:	\$12.58	Fees by Project Type:	Basic: \$52,	836.00
Software Service Capacity:	Iterative: 1240	Per Project Price:	Iterative: \$36.75		Iterative: \$	Iterative: \$45,574.96	
Project Capacity:	Software Service Term, subject to the Agreement dated	ne terms of Se	ection 4	and Exhibit E	3 of the Softwa	•	
Professional Services Fee (one-time):	N/A	Professiona Services:	ı	N/A			
Payment Method:	Check	Billing Method:	Email		Payment Terms:	Net 30	
Billing Information	on:		Delivery Information:				
	Moreno Valley, CA	A City Hall			Moreno Valle	y, CA City Ha	all
Address:	14177 Frederick St.		Address: 1		14177 Frederick St.		
Contact:	Moreno Valley, CA 92552		Contact: Moreno \		Moreno Valle	reno Valley, CA 92552	
Contact:	Accounts Payable Supervisor		Contac	ct:	Kimberlee Krueger		
	(951) 413-3021				(951) 413.3428		
Phone:	(951) 413-3021 accountspayable@moval.org		Phone	:	(951) 413.342	28	

#### Reason for change order:

The original contract and order form estimated only 40% adoption rate for the first term, however the ePermitHub Digital Plan Room has experienced 100% adoption rate.

#### **Additional Order Form Terms:**

- This Order Form is governed by the applicable Software Subscription Service Agreement dated 07/13/2020.
- This Order Form includes an additional per project discount of 15% that is applied to the each of the three [3] 12-month Service Terms in addition to applicable volume discounts. In addition, if Customer choses to extend for optional [2] years, the additional 15% discount will also apply.
- Payment obligations hereunder are non-cancelable and any sums, when paid, shall be non-refundable, except as provided in the Subscription Service Agreement.
- Annual Subscription fees do not include hardware or equipment. Please contact your selected hardware vendor for additional hardware or software costs.
- This Change Order modifies the definition of Basic Projects as follows: Basic Project is any Project with twenty [20] or fewer sheets that goes through two [2] or fewer Review Cycles. The rest of projects not meeting these criteria are considered Iterative projects.
- The criteria to classify Basic and Iterative projects is applicable to all projects processed since the beginning of the first subscription term, which starts at Go-Live date.
- For the total number of Services Terms of this contract, Basic and Iterative Project volume discount pricing schedules are as follows:

BASIC PROJECT VOLUME DISCOUNT TABLE				ITERATIVE PROJECT VOLUME DISCOUNT TABLE			
Band #	Project Range per Band		Per Project Price	Band #	Project Range per Band		Per Project Price
1	1	249	\$19.99	1	1	249	\$49.99
2	250	499	\$19.29	2	250	499	\$48.24
3	500	749	\$18.62	3	500	749	\$46.55
4	750	999	\$17.96	4	750	999	\$44.92
5	1,000	1,749	\$17.29	5	1,000	1,749	\$43.24
6	1,750	2,499	\$16.64	6	1,750	2,499	\$41.62
7	2,500	3,249	\$16.02	7	2,500	3,249	\$40.06
8	3,250	3,999	\$15.42	8	3,250	3,999	\$38.55
9	4,000	5,749	\$14.80	9	4,000	5,749	\$37.01
10	5,750	7,499	\$14.21	10	5,750	7,499	\$35.53
11	7,500	9,249	\$13.64	11	7,500	9,249	\$34.11
12	9,250	10,999	\$13.09	12	9,250	10,999	\$32.75
13	11,000	14,499	\$12.54	13	11,000	14,499	\$31.35
14	14,500	17,999	\$12.00	14	14,500	17,999	\$30.02
15	18,000	21,499	\$11.49	15	18,000	21,499	\$28.75
16	21,500	24,999	\$11.01	16	21,500	24,999	\$27.52

[CUSTOMER]		[PERMITROCKET SOFTWARE LLC]		
By:		Ву:	Hel und	
Name:	Mike Lee	Name:	Maykel Martin	
Title:	City Manager	Title:	President	



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Brian Mohan, Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: LIST OF PERSONNEL CHANGES

#### **RECOMMENDED ACTION**

#### **Recommendation:**

1. Ratify the list of personnel changes as described.

#### **DISCUSSION**

The attached list of personnel changes scheduled since the last City Council meeting is presented for City Council ratification.

Staffing of City positions ensures assignment of highly qualified and trained personnel to achieve Momentum MoVal priorities, objectives and initiatives.

#### FISCAL IMPACT

All position changes are consistent with appropriations previously approved by the City Council.

#### PREPARATION OF STAFF REPORT

Prepared By: Vanessa Leccese Executive Assistant Department Head Approval: Brian Mohan Assistant City Manager Chief Financial Officer/City Treasurer

#### CITY COUNCIL GOALS

None

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#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

#### **ATTACHMENTS**

1. Personnel Changes

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/12/21 10:17 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/12/21 10:22 AM

# City of Moreno Valley Personnel Changes August 17, 2021

#### **New Hires**

None

#### **Promotions**

Joe Mattox

From: Fleet & Facilities Maintenance Supervisor, Maintenance & Operations Division, Public Works

Department

To: Maintenance & Operations Division Manager, Maintenance & Operations Division, Public Works

Department

Angelina Astorga

From: Management Aide, Special Districts Division, Financial & Management Services Department
To: Management Assistant, Special Districts Division, Financial & Management Services Department

#### **Transfers**

None

#### **Separations**

Caleb Hargis, Community Services Supervisor, Parks & Community Services Department

Lilia Mayhan, Management Aide, Parks & Community Administration Division, Parks & Community Services Department

Ruth Guillen, Animal Services Office Supervisor, Animal Services Division, Community Development Department



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Brian Mohan, Assistant City Manager

AGENDA DATE: August 17, 2021

**TITLE:** PAYMENT REGISTER- JUNE 2021

#### **RECOMMENDED ACTION**

#### **Recommendation:**

1. Receive and file the Payment Register.

#### **SUMMARY**

The Payment Register is an important report providing transparency of financial transactions and payments for City activity for review by the City Council and the residents and businesses in Moreno Valley. The report is posted to the City's website as soon as it is available. The report is included in the City Council agenda as an additional means of distributing the report.

The payment register lists in alphabetical order all checks and wires in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks and wires less than \$25,000. The payment register also includes the fiscal year-to-date (FYTD) amount paid to each vendor.

#### PREPARATION OF STAFF REPORT

Prepared By: Dena Heald Deputy Finance Director

Department Head Approval: Brian Mohan Assistant City Manager Chief Financial Officer/City Treasurer

#### CITY COUNCIL GOALS

None

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#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

#### **ATTACHMENTS**

1. June 2021 Payment Register

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/04/21 6:41 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/04/21 8:46 AM



# City of Moreno Valley Payment Register For Period 6/1/2021 through 6/30/2021

#### CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
ALBERT A. WEBB ASSOCIATES	31021	06/21/2021	211740	1740 SUNNYMEAD MDP LINE B-16A	
Remit to: RIVERSIDE, CA				FYTD	<u>:</u> \$73,027.46
BAKER ELECTRIC, INC.	30964	06/14/2021	2	MORENO VALLEY RANCH & PIGEON PASS RD ITS	\$94,093.70
Remit to: ESCONDIDO, CA				FYTD	<u>:</u> \$129,557.20
BANC OF AMERICA PUBLIC CAPITAL CORP	, ,			\$385,113.80	
Remit to: ATLANTA, GA				FYTD	<u>:</u> \$1,107,127.30
BOGH ENGINEERING INC.	30917	06/07/2021	3	JB TRAIL ATP 3	\$137,459.95
Remit to: BEAUMONT, CA				<u>FYTD</u>	<u>:</u> \$611,957.32
BRIGHTVIEW LANDSCAPE SERVICES, INC.	30875	06/01/2021	7320602	LANDSCAPE MAINT-ZONE M	\$28,395.41
,	31024	06/21/2021	7267329	LANDSCAPE LIGHTING MAINT-ZONE M	\$54,374.19
		06/21/2021	7329432	LANDSCAPE LIGHTING MAINT-ZONES D, M, S, 09, 01G, 01H, 01K & 02A	5 0
		06/21/2021	7350291	LANDSCAPE LIGHTING MAINT-ZONE D, M & S	č
Remit to: PASADENA, CA				FYTD	<u>:</u> \$639,280.85
CALPINE CORPORATION DBA CALPINE ENERGY SERVICES	30876	06/01/2021	72295	RESOURCE ADEQUACY-APRIL 2021/MV UTILITY	\$105,400.00
	31025	06/21/2021	73438	RESOURCE ADEQUACY-MAY 2021/MV UTILITY	\$105,400.00
Remit to: HOUSTON, TX				FYTD	<u>\$1,264,800.00</u>



# City of Moreno Valley Payment Register For Period 6/1/2021 through 6/30/2021

#### **CHECKS IN THE AMOUNT OF \$25,000 OR GREATER**

<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
CDW GOVERNMENT, LLC	241783	06/28/2021	9181640	ELECTRONIC PLAN CHECK HARDWARE	\$61,289.63
Remit to: CHICAGO, IL				<u>FYTD:</u>	\$102,850.86
CHARLES ABBOTT ASSOCIATES, INC	30970	06/14/2021	62606	PLAN CHECK SVCS-NPDES/SWMP-APRIL 2021	\$67,770.00
		06/14/2021	62351	PLAN CHECK SVCS-ENCROACHMENT PERMITS	
		06/14/2021	62352	PLAN CHECK SVCS-PEN19-0213/MV LOGISTICS CENTER	
		06/14/2021	62353	PLAN CHECK SVCS-NPDES/SWMP-MARCH 2021	
		06/14/2021	62354	PLAN CHECK SVCS-NPDES/SWMP-MARCH 2021	
		06/14/2021	62355	PLAN CHECK SVCS-NPDES/SWMP-MARCH 2021	
		06/14/2021	62603	PLAN CHECK SVCS-ENCROACHMENT PERMITS	
		06/14/2021	62604	PLAN CHECK SVCS-PEN019-0213/MV LOGISTICS CENTER	
		06/14/2021	62605	PLAN CHECK SVCS-NPDES/SWMP-APRIL 2021	
Remit to: MISSION VIEJO, CA				<u>FYTD:</u>	\$319,011.94
COUNTY OF RIVERSIDE FIRE DEPT	30881	06/01/2021	233862	FIRE SERVICES CONTRACT-3RD QTR (FPARC-MV, 233862,20/21,Q3)	\$4,500,148.93
Remit to: PERRIS, CA				FYTD:	\$18,778,493.86
COUNTY OF RIVERSIDE SHERIFF	30882	06/01/2021	SH0000038829	CONTRACT LAW ENFORCEMENT BILLING #10 (03/11-04/07/21)	\$2,991,090.83
	30974	06/14/2021	SH0000038956	FY20/21 CONTRACT LAW ENF. FACILITY EXPENSES BILLING	\$116,762.90
	31029	06/21/2021	SH0000038957	CONTRACT LAW ENF. RATE ADJUSTMENT FROM BP #1 TO BP #10-FY20/21	\$1,307,867.31
		06/21/2021	SH0000039054	TOBACCO GRANT-5/06-5/19/21	
		06/21/2021	SH0000039053	TOBACCO GRANT-4/22-5/05/21	
		06/21/2021	SH0000039052	TOBACCO GRANT-4/8-4/21/21	
Remit to: RIVERSIDE, CA				FYTD:	\$42,737,710.92



Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
COUNTY OF RIVERSIDE, AUDITOR- CONTROLLER	241760	06/21/2021	MAY 2021	TRANSMITTAL OF AB544 FROM PARKING CONTROL FEES	\$34,716.50
Remit to: RIVERSIDE, CA				<u>FYT</u>	<u>):</u> \$276,719.07
COURTYARDS AT COTTONWOOD, L.P.	31083	06/28/2021	6	COURTYARDS AT COTTONWOOD DDA/AHA-MAY 2021	\$194,999.11
Remit to: MORENO VALLEY, CA				<u>FYT</u>	<u>D:</u> \$1,441,113.90
CSG CONSULTANTS, INC.	30976	06/14/2021 06/14/2021	B210078-REV1 B210225-REV1	PLAN CHECK SVCS-JAN 2021 PLAN CHECK SVCS-FEB 2021	\$28,169.32
Remit to: FOSTER CITY, CA				<u>FYT</u>	<u>):</u> \$294,445.30
DECKERS OUTDOOR CORPORATION	31030	06/21/2021	QTR ENDING MAR21	SALES TAX PAYMENT PER OPERATING COVENANT AGREEMENT	\$87,113.00
Remit to: GOLETA, CA				<u>FYT</u>	<u>D:</u> \$429,815.60
EASTERN MUNICIPAL WATER DISTRICT	241681	06/01/2021	MAY-21 06/01/21	WATER CHARGES	\$42,501.85
		06/01/2021	APR-21 06/01/21	WATER CHARGES	
	241761	06/21/2021	MAY-21 06/21/21	WATER CHARGES	\$129,371.27
		06/21/2021	JUNE-21 06/21/21	WATER CHARGES	
	241788	06/28/2021	MAY-21 06/28/21	WATER CHARGES	\$76,816.65
		06/28/2021	JUNE-21 06/28/21	WATER CHARGES	
Remit to: LOS ANGELES, CA				<u>FYT</u>	<u>):</u> \$2,245,904.75
ELECNOR BELCO ELECTRIC, INC.	30978	06/14/2021	14-0543-002	ADVANCED DILEMMA ZONE DETECTION	\$193,811.87
Remit to: CHINO, CA				<u>FYT</u>	<u>D:</u> \$524,897.56



For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Number</u>	<u>Date</u>	<u>Inv Number</u>	Invoice Description	<u>!</u>	Payment Amount
EMPLOYMENT DEVELOPMENT DEPARTMENT	31074	06/16/2021	1ST QTR 2021	UNEMPLOYMENT INSURANCE CLAIMS 01/01/21-03/31/21		\$28,747.21
Remit to: SACRAMENTO, CA					FYTD:	\$235,348.30



### **City of Moreno Valley**

### **Payment Register**

### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
ENCO UTILITY SERVICES MORENO VALLEY LLC	31031	06/21/2021	40-413B-04	WA# 40-413B-CONTINENTAL VILLAGES STREET LIGHTS & CONDUIT	\$437,907.27
		06/21/2021	40-501-2105	WA# 40-501-ACQUIRED SCE STREETLIGHT MAINTENANCE	
		06/21/2021	40-477A-01	WA# 40-477A-RESOURCE CORPORATE CENTER	
		06/21/2021	40-479-01	WA# 40-479-AMAZON ONT6 OUTAGE	
		06/21/2021	MVU-2021-44354	DISTRIBUTION CHARGES 4/23-5/25/21	
		06/21/2021	40-476A-01	WA# 40-376A-ROSS GENERATOR PROJECT	
		06/21/2021	40-449B-07	WA# 40-449B-MERITAGE HOMES LEGACY PARK-221 HOMES	
		06/21/2021	40-461A-06	WA# 40-461A-MORENO VALLEY MAJESTIC-8 SFR	
		06/21/2021	40-426B-01	WA# 40-426B-EMWD EUCALYPTUS BOOSTER STATION	
		06/21/2021	40-451A-07	WA# 40-451A-EUCALYPTUS AVE LINE EXTENSION	
		06/21/2021	40-475A-02	WA# 40-475A-FRONTIER BRODIAEA-45 SFR	
		06/21/2021	0402-MF-02514	SOLAR SYSTEM INSPECTION	
		06/21/2021	40-373B-11	WA# 40-373B-CACTUS COMMERCE, LP	
		06/21/2021	40-454B-02	WA# 40-454B-MORENO VALLEY LOGISTICS CENTER BLDG 4	
		06/21/2021	40-472A-01	WA# 40-472A-IRIS TOWNHOMES-52 UNITS	
		06/21/2021	40-438B-09	WA# 40-438B-CENTURY COMMUNITIES	
		06/21/2021	40-452B-03	WA# 40-452B-FIRST NANDINA II LOGISTICS CENTER	
		06/21/2021	40-458B-01	WA# 40-458B-CACTUS AVE STREETLIGHTS-MARCH JPA MERIDIAN K4	
		06/21/2021	40-460A-08	WA# 40-460A-DR HORTON DEL SOL TRACK 31590-96 HOMES	
		06/21/2021	40-471B-01	WA# 40-471B-P&G PARKING LOT UPGRADES	
		06/21/2021	40-439A-03	WA# 40-439A-VIA DEL LAGO	
		06/21/2021	40-474A-02	WA# 40-474A-KB HOMES-MOOTHART 80 HOMES	
		06/21/2021	40-466A-05	WA# 40-466A-HARBOR FREIGHT GENERATOR TIE-IN	
		06/21/2021	40-448B-07	WA# 40-448B-DAVIS ST6 SL'S	
		06/21/2021	40-450B-08	WA# 40-450B-HIGHLAND FAIRVIEW CORP PARK PH 2	
		06/21/2021	40-408A-21	WA# 40-408A-RANCHO BELAGO PHASE 2	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
Remit to: ANAHEIM, CA					FYTD:	\$6,058,848.38
ENGIE SERVICES U.S. INC.	30921	06/07/2021	90025723	SOLAR CARPORT & EV CHARGING STATION-ANNEX-CS #4		\$42,232.16
Remit to: LOS ANGELES, CA					FYTD:	\$1,055,505.88
ESI ACQUISITION, INC.	31086	06/28/2021	INVESi3396	RAVE ANNUAL SOFTWARE 5/1/21-4/30/22		\$27,583.00
Remit to: ATLANTA, GA					FYTD:	\$50,813.00
ESRI, INC.	31032	06/21/2021	94052984	ARCGIS MAINTENANCE RENEWAL 7/31/21-7/30/22		\$33,648.08
Remit to: REDLANDS, CA					FYTD:	\$66,288.49
EXELON GENERATION COMPANY, LLC	30980	06/14/2021	715269	POWER PURCHASE 5/1-5/31/21		\$682,756.56
Remit to: CHICAGO, IL					FYTD:	\$6,567,240.83
GOLDEN GATE STEEL, INC	30892	06/01/2021	1	CIVIC CENTER DEMONSTRATION GARDEN		\$69,710.22
	31037	06/21/2021	2	CIVIC CENTER DEMONSTRATION GARDEN		\$66,410.15
Remit to: NORWALK, CA					FYTD:	\$136,120.37



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
GRAVES & KING, LLP	30981	06/14/2021	2103-0010166-05	LEGAL SERVICES-CLAIM MV 0010166-INRI TOWING		\$44,228.70
		06/14/2021	2102-0010166-04	LEGAL SERVICES-CLAIM MV 0010166-INRI TOWING		( 
		06/14/2021	2103-0010335-05	LEGAL SERVICES-CLAIM MV1940 (S. MARTIN)		
		06/14/2021	2104-0010379-01	LEGAL SERVICES-CLAIM MV2013 (D. COLEMAN)		
		06/14/2021	2104-0010328-04	LEGAL SERVICES-CLAIM MV 2009 (D. MARIANO)		ĺ
		06/14/2021	2104-0010166-01	LEGAL SERVICES-CLAIM MV 0010166-INRI TOWING		
		06/14/2021	2103-0010379-05	LEGAL SERVICES-CLAIM MV2013 (D. COLEMAN)		
		06/14/2021	2103-0010328-03	LEGAL SERVICES-CLAIM MV2009 (D. MARIANO)		
		06/14/2021	2104-0010335-01	LEGAL SERVICES-CLAIM MV1940 (S. MARTIN)		
	31089	06/28/2021	2105-0010166-02	LEGAL SERVICES-CLAIM MV 0010166-INRI TOWING		\$32,557.24
		06/28/2021	2012-0010335-02	LEGAL SERVICES-CLAIM MV1940 (S. MARTIN)		
		06/28/2021	2012-0010328-05	LEGAL SERVICES-CLAIM MV2009 (D. MARIANO)		
		06/28/2021	2012-0010379-02	LEGAL SERVICES-CLAIM MV2013 (D. COLEMAN)		•
Remit to: RIVERSIDE, CA					FYTD:	\$242,669.85
HABITAT FOR HUMANITY RIVERSIDE	30925	06/07/2021	CDBG MV2021-10	CDBG-A BRUSH WITH KINDNESS PROGRAM-APR 2021		\$31,951.07
		06/07/2021	MHR1920-16	MOBILE HOME REPAIR PROGRAM-APR 2021		
		06/07/2021	MHR1920-15	MOBILE HOME REPAIR PROGRAM-MAR 2021		
Remit to: RIVERSIDE, CA					FYTD:	\$318,437.47
HARDY & HARPER, INC.	30982	06/14/2021	22095 RET	CITYWIDE PAVEMENT REHAB (FY 19/20)		\$192,830.90
Remit to: SANTA ANA, CA					FYTD:	\$3,905,857.73



### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
HASCO HEATING AIR CONDITIONING SERVICE COMPANY	30983	06/14/2021	98009	HVAC SERVER ROOM REPAIR-PUBLIC SAFETY BUILDING		\$62,061.75
	31091	06/28/2021	98267	HVAC REPAIR-FIRE STATION 99		\$33,099.45
		06/28/2021	98010	HVAC REPAIR-CONFERENCE & REC. CENTER		
		06/28/2021	98270	HVAC REPAIR-FIRE STATION 65		
		06/28/2021	97809	HVAC REPAIR-EMERGENCY OPERATION CENTER		
		06/28/2021	97995	HVAC PREVENTATIVE MAINTENANCE & REPAIRS-ANIMAL SHELTER		
		06/28/2021	97649	HVAC REPAIR-FIRE STATION 99		
		06/28/2021	97802	HVAC PREVENTATIVE MAINTENANCE & REPAIRS-CITY HALL		
		06/28/2021	98135	HVAC REPAIR-FIRE STATION 99		
		06/28/2021	96396	HVAC REPAIR-CITY YARD PERRIS OFFICE		·
		06/28/2021	98194	HVAC SERVER ROOM REPAIR-PUBLIC SAFETY BUILDING		
		06/28/2021	98397	HVAC REPAIR-FIRE STATION 99		
		06/28/2021	97859	HVAC PREVENTATIVE MAINTENANCE & REPAIRS-ANNEX 1		
Remit to: RIVERSIDE, CA					FYTD:	\$376,343.17
HORIZONS CONSTRUCTION COMPANY INTERNATIONAL INC.	30984	06/14/2021	10	MV AMPHITHEATER-PROGRESS PAYMENT #10		\$580,847.79
Remit to: ORANGE, CA					FYTD:	\$5,258,609.34
INLAND SOUTHERN CALIFORNIA UNITED WAY	31072	06/22/2021	W210603	EMERGENCY RENTAL ASSISTANCE PROGRAM-5/1-6/30/21		\$1,000,000.00
Remit to: RANCHO CUCAMONGA,	CA				FYTD:	\$3,729,377.19



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
KIMLEY-HORN & ASSOC., INC.	31041	06/21/2021	18651896	MOVAL DOG PARK-MAR 2021	\$32,140.00
		06/21/2021	18154504	MOVAL DOG PARK-FEB 2021	
Remit to: LOS ANGELES, CA				FYTD:	\$49,246.09
KOA CORPORATION	241706	06/07/2021	JC06061-5	ADVANCED DILEMMA ZONE DETECTION	\$80,540.59
		06/07/2021	JC06143-3	MORENO VALLEY RANCH & PIGEON PASS RD ITS	
	241765	06/21/2021	JC06061-6	ADVANCED DILEMMA ZONE DETECTION	\$30,403.01
		06/21/2021	JC06143-4	MORENO VALLEY RANCH & PIGEON PASS RD ITS	
Remit to: MONTEREY PARK, CA				FYTD:	\$298,086.82
LIBRARY SYSTEMS & SERVICES, LLC	30930	06/07/2021	INV4188	LIBRARY CONTRACT SVCS & MATERIALS-MAIN & MALL-JUNE 2021	\$190,400.13
Remit to: ROCKVILLE, MD				FYTD:	\$2,444,018.21



### City of Moreno Valley

### **Payment Register**

### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount								
MERCHANTS LANDSCAPE SERVICES INC	30895	06/01/2021	57951	LANDSCAPE EXTRA WORK-APR21-ZONE 06/IRRIGATION REPAIRS	\$142,016.38								
		06/01/2021	58013	LANDSCAPE EXTRA WORK-ZONE 03/SHRUBS & TREES INSTALLATIONS									
		06/01/2021	57953	LANDSCAPE EXTRA WORK-APR21-ZONE 04/CLEAN STRAINER TO BACKFLOWS									
		06/01/2021	57875	LANDSCAPE MAINTZONES E-8, LMD 03, 03A, 04, 05, 06, & 07-APR21									
		06/01/2021	57949	LANDSCAPE EXTRA WORK-APR21-ZONE 03/IRRIGATION REPAIRS									
		06/01/2021	57950	LANDSCAPE EXTRA WORK-APR21-ZONE 04/IRRIGATION REPAIRS									
		06/01/2021	57955	LANDSCAPE EXTRA WORK-APR21-ZONE 03/TROUBLESHOOT MAXICOM REPAIRS									
		06/01/2021	57954	LANDSCAPE EXTRA WORK-APR21-ZONE 03/GRASS SEED AT IRIS/KITCHING									
		06/01/2021	57952	LANDSCAPE EXTRA WORK-APR21-ZONE 03/BEE REMOVAL SERVICES									
	30991	06/14/2021	57667	LANDSCAPE EXTRA WORK-ZONE 05/TREES & MULCH INSTALLATION	\$41,000.00								
										06/14/2021	57666	LANDSCAPE EXTRA WORK-ZONE 06/TREES, SHRUBS, & MULCH INSTALLATION	
	31044	06/21/2021	58099	LANDSCAPE EXTRA WORK-MAY21-ZONE 04/IRRIGATION REPAIRS	\$27,717.06								
		06/21/2021	58098	LANDSCAPE EXTRA WORK-MAY21-ZONE 03/IRRIGATION REPAIRS									
		06/21/2021	58043	LANDSCAPE MAINTZONES E-8, LMD 03, 03A, 04, 05, 06, & 07- MAY21									
		06/21/2021	58100	LANDSCAPE EXTRA WORK-MAY21-ZONE 07/MULCH BARE AREA ON MEDIAN									
Remit to: MONTEREY PARK, CA				FYTD	<u>:</u> \$1,379,951.14								



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
MORENO VALLEY UTILITY	241738	06/14/2021	JUN-21 6/14/21	ELECTRICITY CHARGES FOR PERIOD 4/23-5/25/21	\$78,163.50
Remit to: HEMET, CA				<u>FY</u>	<u>D:</u> \$929,409.84
NTH GENERATION COMPUTING, INC.	30995	06/14/2021	38008H2	SERVER AND STORAGE INFRASTRUCTURE REPLACEMENT	\$86,929.01
Remit to: SAN DIEGO, CA				<u>FY</u>	<u>D:</u> \$683,052.41
NV5, INC.	31103	06/28/2021 06/28/2021 06/28/2021	215682 213843 213859	ON-CALL CONSTRUCTION INSPECTION SERVICES - APR. 2021 ON-CALL CONSTRUCTION INSPECTION SERVICES - FEB. 2021 ON-CALL CONSTRUCTION INSPECTION SERVICES - MAR. 2021	\$73,577.52
Remit to: HOLLYWOOD, FL				<u>FY</u>	<u>D:</u> \$73,577.52
RE ASTORIA 2 LLC	31051	06/21/2021	00057	RENEWABLE ENERGY-MV UTILITY-MAY 2021	\$43,540.05
Remit to: SAN FRANCISCO, CA				<u>FY</u>	<u>D:</u> \$385,729.15
ROBERTSON'S READY MIX LTD	31109	06/28/2021	FY 20/21 PAYMENT	SALES TAX REIMBURSEMENT PER APPROVED DOF ROPS	\$292,407.00
Remit to: CORONA, CA				<u>FY</u>	<u>D:</u> \$292,407.00
ROC II CA BELAGO LLC	241758	06/14/2021	133384	SECURITY DEPOSIT REFUND-PEN16-0129	\$2,093,000.00
Remit to: SALT LAKE CITY, UT				<u>FY</u>	<u>D:</u> \$2,093,000.00
SIDRA GROUP, INC.	31054	06/21/2021	5	PEDESTRIAN HYBRID BEACON ON CACTUS AVE	\$43,363.69
Remit to: RIVERSIDE, CA				FY	<u>D:</u> \$356,135.17



### City of Moreno Valley

### **Payment Register**

### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
SOUTHERN CALIFORNIA EDISON	241744	06/14/2021	498683714/MAY-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	\$76,809.81
		06/14/2021	APR-21 6/14/21	ELECTRICITY CHARGES	
		06/14/2021	570511709/MAY-21	IFA CHARGES-SUBSTATION	
		06/14/2021	MAY-21 6/14/21	ELECTRICITY CHARGES	
		06/14/2021	559238386/MAY-21	IFA & DISTRIBUTION UPGRADE CHARGES-KITCHING SUBSTATION	
		06/14/2021	433869021/MAY-21	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS	
		06/14/2021	355556776/APR-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		06/14/2021	395913224/APR-21	ELECTRICITY CHARGES	
		06/14/2021	435293103/MAY-21	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS	
	241745	06/14/2021	7501265450	WDAT CHARGES-MVU/SUBSTATION 115KV INTERCONNECTION- APR. 2021	\$45,600.93
		06/14/2021	7501265453	WDAT CHARGES-MVU/24417 NANDINA AVE. SUBSTATION-APR. 2021	
		06/14/2021	7501265449	WDAT CHARGES-MVU/FREDERICK AVEAPR. 2021	
		06/14/2021	7501265448	WDAT CHARGES-MVU/NANDINA AVEAPR. 2021	
		06/14/2021	7501265447	WDAT CHARGES-MVU/GLOBE STAPR. 2021	
		06/14/2021	7501265446	WDAT CHARGES-MVU/GRAHAM STAPR. 2021	
		06/14/2021	7501265445	WDAT CHARGES-MVU/IRIS AVEAPR. 2021	
		06/14/2021	7501265428	WDAT CHARGES-MVU/17160 KITCHING ST. SUBSTATION-APR. 2021	
	241768	06/21/2021	MAY-21 6/21/21	ELECTRICITY CHARGES	\$48,096.37
		06/21/2021	431591238/APR-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		06/21/2021	355556776/MAY-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		06/21/2021	431591238/MAY-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
Remit to: ROSEMEAD, CA				FYTD	\$2,183,597.73



<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
STC TRAFFIC, INC.	31057	06/21/2021	4640R	CITY TRAFFIC ENGINEER CONSULTING SERVICES-MAR. 2021		\$26,362.50
		06/21/2021	4687R	CITY TRAFFIC ENGINEER CONSULTING SERVICES-APR. 2021		
Remit to: CARLSBAD, CA					FYTD:	\$26,362.50
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	31007	06/14/2021	MARCH 2021	LEGAL SERVICES 3/1/21 TO 3/31/21		\$50,787.77
Remit to: PALM SPRINGS, CA					FYTD:	\$550,968.12
TENASKA ENERGY, INC	30903	06/01/2021	MOREN00202105210	ELECTRICITY POWER PURCHASE-MV UTILITY		\$324,296.75
	31113	06/28/2021	MOREN00202106210	ELECTRICITY POWER PURCHASE-MV UTILITY		\$308,677.55
Remit to: ARLINGTON, TX					FYTD:	\$7,235,141.73
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	30944	06/07/2021	202106	JUNE 2021 RETIREE MEDICAL BENEFIT BILLING		\$46,021.09
Remit to: TEMECULA, CA					FYTD:	\$587,494.31
THINK TOGETHER, INC	30947	06/07/2021	111-2021-10	ASES EXPANDED LEARNING PROGRAM MGMT. SERVICES- INSTALLMENT #10		\$598,144.24
	31115	06/28/2021	121-20212SA	SUMMER LEARNING PROGRAM EDGEMONT ELEMENTARY - JU 2021	UNE	\$29,925.00
		06/28/2021	131-202021B	ASES KIDS CODE INSTRUCTIONAL PROGRAM-YEAR THREE		
Remit to: SANTA ANA, CA					FYTD:	\$6,034,879.90
TYLER TECHNOLOGIES, INC.	241796	06/28/2021	045-335535	NEW WORLD ANNUAL SOFTWARE MAINT. & ESCROW 6/1/21 5/31/22		\$170,237.49
Remit to: DALLAS, TX					FYTD:	\$363,018.42



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
U.S. BANK/CALCARDS	30906	06/01/2021	05-27-21	MAY 2021 CALCARD ACTIVITY	\$256,530.80
Remit to: ST. LOUIS, MO				<u>FYTI</u>	<u>):</u> \$2,112,188.93
UNITED STATES VETERANS INITIATIVE	241701	06/01/2021	2/ESG-CV FY19/20	STREET OUTREACH/HOMELESSNESS PREV./EMERG. SHELTER PROGR. PAYMENT	\$42,382.11
Remit to: LOS ANGELES, CA				<u>FYT</u> I	<u>):</u> \$89,867.15
WASTE MANAGEMENT	241748	06/14/2021	060821	SOLID WASTE DELINQUENCIES PASS THRU, LESS FRANCHISE FEES	\$874,768.18
Remit to: LOS ANGELES, CA				<u> FYTI</u>	<u>):</u> \$1,856,495.90
WELLS FARGO CORPORATE TRUST	31073	06/21/2021	W210602	DEBT SERVICE-CFD NO. 87-1 2007, TOWNGATE, CFD NO. 5	\$471,002.72
Remit to: LOS ANGELES, CA				<u>FYTI</u>	<u>):</u> \$8,161,648.71
WEST COAST ARBORISTS, INC.	31068 31122	06/21/2021 06/21/2021 06/21/2021 06/21/2021 06/21/2021 06/21/2021 06/21/2021 06/21/2021 06/21/2021	171614 172237 172240 173129 173314	TREE TRIMMING/REMOVAL SERVICES - ZONE E-7 TREE TRIMMING SERVICES - ZONE E-8 TREE TRIMMING/REMOVAL SERVICES - ZONE 01 TREE TRIMMING SERVICES - ZONE M TREE TRIMMING/REMOVAL SERVICES - ZONE 03 ARBORIST SERVICES-TREE ASSESSMENTS - ZONE D TREE TRIMMING/REMOVAL SERVICES & STUMP REMOVALS - ZONE 04 TREE TRIMMING SERVICES - ZONE 01 TREE TRIMMING/REMOVAL SERVICES - ZONE D	\$79,909.00 \$31,884.00
Remit to: ANAHEIM, CA				<u>FYTI</u>	<u>D:</u> \$297,136.43

\$21,093,779.1



### City of Moreno Valley Payment Register

### For Period 6/1/2021 through 6/30/2021

**TOTAL AMOUNTS OF \$25,000 OR GREATER** 

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
WILLDAN ENGINEERING	31069	06/21/2021	002-24435	PLAN CHECK & INSPECTION SERVICES FOR BLDG. & SAFETY DEPT APR21	\$96,689.69
		06/21/2021	0025-24323	PLAN CHECK & INSPECTION SERVICES FOR BLDG. & SAFETY DEPT MAR21	
Remit to: ANAHEIM, CA				<u>FYTD:</u>	\$397,201.76
WRCRCA	31018	06/14/2021	MAY-2021 MSHCP	MSHCP FEES COLLECTED FOR MAY 2021-RESIDENTIAL SINGLE FAMILY	\$78,190.00
Remit to: RIVERSIDE, CA				<u>FYTD:</u>	\$1,187,695.57



<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
3SI SECURITY SYSTEMS	241779	06/28/2021	INV895481	TRACKING SERVICES-PD		\$2,280.00
		06/28/2021	INV906532	TRACKING SERVICES-PD		
Remit to: NEW YORK, NY					FYTD:	\$4,440.00
AAC UTILITY PARTNERS, LLC	30913	06/07/2021	MVUT210528	CONSULTING SVCS-MV UTILITIES		\$3,568.50
Remit to: COLUMBIA, SC					FYTD:	\$96,968.50
AARVIG AND ASSOCIATES, APC	241721	06/14/2021	119245	LEGAL SERVICES-CLAIM MV2092 (C. STRICKLAND)		\$6,922.58
		06/14/2021	119240	LEGAL SERVICES-CLAIM MV2066 (E. BROWN)		
		06/14/2021	119247	LEGAL SERVICES-CLAIM MV2127 (B. WATKINS)		
		06/14/2021	119248	LEGAL SERVICES-CLAIM MV2047 (QUINTANILLA)		
Remit to: REDLANDS, CA					FYTD:	\$44,055.49
ABILITY COUNTS, INC	30957	06/14/2021	ACI116333	LANDSCAPE MAINT-CFD #1-MAY 2021		\$1,835.10
Remit to: CORONA, CA					FYTD:	\$24,290.10
ADDICTION MEDICINE CONSULTANTS, INC.	31075	06/28/2021	12M21	D.OT. DRUG AND ALCOHOL TESTING PROGRAM		\$2,475.00
Remit to: REDLANDS, CA					FYTD:	\$2,475.00
ADLERHORST INTERNATIONAL LLC	30958	06/14/2021	106622	MONTHLY K-9 TRAINING (RICO/ARKAN) MAY 2021		\$350.00
	31019	06/21/2021	106674	MISC SUPPLIES FOR K-9 RICO		\$37.71
Remit to: RIVERSIDE, CA					FYTD:	\$5,036.40
ADMAIL EXPRESS INC.	241671	06/01/2021	50175ADDL	PRINTING & MAILER SERVICES FOR JOIN THE CONVERSATION	N	\$5,207.84
Remit to: HAYWARD, CA					FYTD:	\$10,050.84



<b>CHECKS</b>	UNDER:	\$25,000
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
ADOPT A HIGHWAY LITTER REMOVAL SERVICE OF AMERICA	31076	06/28/2021	195384	IRONWOOD AVE. N.		\$1,317.00
		06/28/2021	195386	PERRIS BLVD E.		F
		06/28/2021	195387	CACTUS AVE N1		<u>.</u>
		06/28/2021	195385	PERRIS BLVD W.		٥
		06/28/2021	193999	NORTH HEACOCK/ATWOOD		
		06/28/2021	194000	SOUTHBOUND PIGEON PASS/COUGAR CANYON		Ž
		06/28/2021	193924	NORTH HEACOCK/IRONWOOD		{
		06/28/2021	195383	COTTONWOOD AVE. N.		-
		06/28/2021	194001	NORTH HEACOCK/ATWOOD		7
Remit to: ENCINITAS, CA					FYTD:	\$5,897.00
ADVANCE REFRIGERATION & ICE SYSTEMS, INC	30959	06/14/2021	50604	ICE MACHINE REPAIR-FIRE STATION 65		\$94.00
Remit to: RIVERSIDE, CA					FYTD:	\$11,892.14
ADVANCED ELECTRIC INC.	30914	06/07/2021	12297	ELECTRIC SERVICE CALL-CONFERENCE & REC. CENTER		\$2,754.00
		06/07/2021	12289	ELECTRIC POLE REPAIR-PUBLIC SAFETY BLDG.		Ģ
		06/07/2021	12307	REWIRED SWITCHES IN OFFICE-CITY YARD		Ś
Remit to: RIVERSIDE, CA					FYTD:	\$42,868.19
AEI-CASC ENGINEERING AND CONSULTING, INC.	30915	06/07/2021	0044058	PLAN CHECK SVCS-PWQMP		\$708.75
Remit to: COLTON, CA					FYTD:	\$23,270.75



CHECKS	UNDER:	\$25.	.000
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
AIR EXCHANGE INC	30873	06/01/2021	91604776	PLYMOVENT MAINT & REPAIR-FIRE STATIONS		\$568.10
	30960	06/14/2021	91604911	PLYMOVENT MAINT & REPAIR-FIRE STATIONS		\$571.82
	31077	06/28/2021	91604985	PLYMOVENT MAINT & REPAIR-FIRE STATIONS		\$2,679.75
		06/28/2021	91604988	PLYMOVENT MAINT & REPAIR-FIRE STATIONS		
Remit to: FAIRFIELD, CA					FYTD:	\$14,167.70
AIRESPRING INC.	31020	06/21/2021	149073600	LOCAL/LONG DISTANCE CALLS & INTERNET SVC-JUNE 21		\$2,830.46
Remit to: VAN NUYS, CA					FYTD:	\$22,574.41
ALALI, HOWAIDA	241801	06/28/2021	R21-156897	ANIMAL SERVICES REFUND-SPAY/NEUTER DEPOSIT		\$75.00
Remit to: MORENO VALLEY, CA					FYTD:	\$75.00
ALFONSO LOZANO DBA OUR PLACE RESTAURANT	241672	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM 05/17-05/21/21		\$4,050.00
	241722	06/14/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21		\$8,100.00
		06/14/2021	JUN 4, 2021	SENIOR EATS PROGRAM 05/31-06/04/21		
	241759	06/21/2021	JUN 11, 2021	SENIOR EATS PROGRAM 06/07-06/11/21		\$4,050.00
	241780	06/28/2021	MAY 7, 2021	SENIOR EATS PROGRAM 05/03-05/07/21		\$4,050.00
	241781	06/28/2021	JUN 18, 2021	SENIOR EATS PROGRAM 06/14-06/18/21		\$4,050.00
Remit to: MORENO VALLEY, CA					FYTD:	\$203,760.00
ALL TECH ELITE TOOLS	241673	06/01/2021	02092175202	HEAVY-DUTY DIAGNOSTIC SCAN TOOL		\$12,469.25
Remit to: RIVERSIDE, CA					FYTD:	\$12,469.25
ALVARADO, RUDY	241693	06/01/2021	6/7 - 6/11/21	TRAVEL PER DIEM-BASIC CRISIS NEGOTIATIONS TRAINING		\$297.00
	241716	06/07/2021	6/14 - 6/18/21	TRAVEL PER DIEM-MENTAL HEALTH INTERVENTION TRAININ	IG	\$297.00
Remit to: MORENO VALLEY, CA					FYTD:	\$594.00



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Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
AM CONSERVATION GROUP INC	241723	06/14/2021	CI_00389	EDUCATIONAL SERVICES-MV UTILITY		\$169.39
Remit to: CHICAGO, IL					FYTD:	\$5,896.31
AMERICAN FORENSIC NURSES	30961	06/14/2021 06/14/2021	74591 74608	PHLEBOTOMY SVCS PHLEBOTOMY SVCS		\$1,710.00
Remit to: LA QUINTA, CA					FYTD:	\$23,615.00
AMTECH ELEVATOR SERVICES	31078	06/28/2021	151400394584	ELEVATOR ROUTINE MAINT-CITY HALL -JUNE 2021		\$295.00
AWITECTI ELEVATOR SERVICES	31078	06/28/2021	151400394585	ELEVATOR ROUTINE MAINT-EOC -JUNE 2021		Ş2 <del>3</del> 3.00
Remit to: PASADENA, CA					FYTD:	\$3,540.00
ANIMAL PEST MANAGEMENT SERVICES, INC.	30962	06/14/2021	637733	PEST MANAGMENT SERVICE-MV UTILITY-MAY 2021		\$1,965.20
		06/14/2021	635408	PEST MANAGMENT SERVICE-MAY 2021		
	31079	06/28/2021	649218	PEST MANAGMENT SERVICE-6/2/21		\$200.00
Remit to: CHINO, CA					FYTD:	\$17,598.64
APPLE ONE EMPLOYMENT SERVICES	30963	06/14/2021	S8623548	ADMIN. ASSISTANT-4/26-5/20/21-C. SHARP		\$4,213.26
Remit to: GLENDALE, CA					FYTD:	\$13,736.36



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
ARCHITERRA DESIGN GROUP	30874	06/01/2021	28244	MV AMPHITHEATER-EXTRA SERVICE 9/09/20	\$1,885.48
		06/01/2021	28246	COMMUNITY DEMO GARDEN	
		06/01/2021	28245	CONCEPTUAL DESIGN OF AMPHITHEATER 3/25-4/24/21	
	31022	06/21/2021	28371	COMMUNITY DEMO GARDEN-5/14/21	\$2,495.48
		06/21/2021	28370	COMMUNITY DEMO GARDEN	
		06/21/2021	28369	CONCEPTUAL DESIGN OF AMPHITHEATER 4/25-5/24/21	
Remit to: RANCHO CUCAMONGA	A, CA			FYTC	<u>9:</u> \$70,685.60
AUTOMATIC STOREFRONT SERVICE/E-Z AUTOMATED SYSTEMS	241702	06/07/2021	0031333	LATCHING ISSUE DOOR 106G-PUBLIC SAFETY BLDG.	\$1,744.77
		06/07/2021	0031331	SLIDING GLASS DOOR REPAIR-PUBLIC SAFETY BLDG	
	241724	06/14/2021	0031356	SLIDING GLASS DOOR PREV MAINT-LIBRARY	\$1,320.00
		06/14/2021	0031355	SLIDING GLASS DOOR PREV MAINT-CONFERENCE & REC. CENTER	
		06/14/2021	0031358	SLIDING GLASS DOOR PREV MAINT-SENIOR CENTER	
		06/14/2021	0031357	SLIDING GLASS DOOR PREV MAINT-TOWNGATE COMMUNITY CENTER	
Remit to: CHINO, CA				<u>FYTC</u>	<u>\$30,885.41</u>
BAHAR SAFAEI-FAR, PSYD	30916	06/07/2021	MAY 6, 2021	MEDICAL EVALUATION	\$3,150.00
Remit to: TARZANA, CA				FYTC	<u>9:</u> \$3,150.00



CHECKS UNDER \$25,000						
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
BEAR STATE WATER HEATING LLC	30965	06/14/2021	759337	BOILER REPAIR-EMERGENCY OPS CENTER		\$1,648.79
		06/14/2021	M219852	BOILER MAINTENANCE-PUBLIC SAFETY BLDG.		
		06/14/2021	187578	BOILER REPAIR-PUBLIC SAFETY BLDG.		
		06/14/2021	M219850	BOILER MAINTENANCE-CITY HALL		
		06/14/2021	M219901	BOILER MAINTENANCE-CONFERENCE & REC. CENTER		
		06/14/2021	M223461	BOILER MAINTENANCE-EMERGENCY OPS CENTER		
		06/14/2021	M219849	BOILER MAINTENANCE-ANIMAL SHELTER		
		06/14/2021	186440	BOILER REPAIR-CITY HALL		
Remit to: TEMECULA, CA					FYTD:	\$7,026.74
BESTWAY LAUNDRY SOLUTIONS, INC.	241674	06/01/2021	1302947	WASHER REPAIR-FIRE STATION 99		\$538.97
Remit to: CORONA, CA					FYTD:	\$538.97
Betty Boo's Day Care	241750	06/14/2021	BL-YR2021	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE		\$113.38
Remit to: MORENO VALLEY, CA					FYTD:	\$113.38
BIO-TOX LABORATORIES, INC.	241675	06/01/2021	41243	FORENSIC TOXICOLOGY TESTING SVCS FOR PD		\$13,496.00
		06/01/2021	41188	FORENSIC TOXICOLOGY TESTING SVCS FOR PD		
		06/01/2021	41189	FORENSIC TOXICOLOGY TESTING SVCS FOR PD		
Remit to: RIVERSIDE, CA					FYTD:	\$83,711.00
BMW MOTORCYCLES OF RIVERSIDE	31023	06/21/2021	6027452	MAINT & REPAIRS-TRAFFIC MOTORCYCLE		\$1,928.21
		06/21/2021	6027326	MAINT & REPAIRS-TRAFFIC MOTORCYCLE		
		06/21/2021	6027460	MAINT & REPAIRS-TRAFFIC MOTORCYCLE		
		06/21/2021	6027449	MAINT & REPAIRS-TRAFFIC MOTORCYCLE		
		06/21/2021	6027323	MAINT & REPAIRS-TRAFFIC MOTORCYCLE		
Remit to: RIVERSIDE, CA					FYTD:	\$170,265.66



### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	<u>P</u>	ayment Amount										
BOX SPRINGS MUTUAL WATER COMPANY	241703	06/07/2021	204-9 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY		\$410.30										
		06/07/2021	1085-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	1086-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	1087-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	45-4 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	195-5 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	331-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	1084-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	1088-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
		06/07/2021	36-1 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
												06/07/2021	721-1 5/24/21	WATER USAGE-TOWNGATE-MAY 2021		
		06/07/2021	189-13 5/24/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY												
Remit to: MORENO VALLEY, CA					FYTD:	\$6,662.87										
BRAUN BLAISING SMITH WYNNE, P.C.	30918	06/07/2021	19658	LEGAL SERVICES-MV UTILITY-APRIL 2021		\$1,178.36										
Remit to: SACRAMENTO, CA					FYTD:	\$10,082.80										



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
BRITE LITE NEON CORP.	241751	06/14/2021	291590038	REFUND ACCOUNT BALANCE-TRUST ACCOUNT PSN18-0065	\$435.50
Remit to: NORTH HOLLYWOOD, CA	١			FYTD:	\$435.50
CALIFORNIA NEWSPAPERS PARTNERSHIP	241686	06/01/2021	0011452641	PUBLIC HEARING NOTICE ADVERTISING-GENERAL PLAN UPDATE	\$775.00
		06/01/2021	0011456931	PUBLIC HEARING NOTICE ADVERTISING-PEN19-0057	
	241782	06/28/2021	0011463839	PUBLIC HEARING NOTICE ADVERTISING-NOTICE OF AVAILABILITY	\$912.40
		06/28/2021	0011462228	PUBLIC HEARING NOTICE ADVERTISING-GENERAL PLAN UPDATE	
Remit to: COLORADO SPRINGS, CO	l			FYTD:	\$12,118.60
CALIFORNIA PUBLIC EMPLOYERS LABOR RELATIONS ASSOC., C/O RHONDA HOWERTON	241777	06/21/2021	NOV 16-19	46TH ANNUAL CALPELRA TRAINING CONFERENCE-N. KAMUNYU	\$1,090.00
Remit to: PLEASANTON, CA				FYTD:	\$1,090.00
CAMERON-DANIEL, P.C.	30966	06/14/2021	1224	LEGAL SERVICES-MV UTILITY	\$1,760.00
Remit to: SEBASTOPOL, CA				FYTD:	\$22,990.00
CANNON CORPORATION DBA PENCO	30967	06/14/2021	76542	CONSULTING SURVEY SVCS	\$440.00
Remit to: SAN LUIS OBISPO, CA				FYTD:	\$12,398.79
CANTORAN, MAXINNE	241694	06/01/2021	R21-155793	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$13.00
Remit to: MORENO VALLEY, CA				FYTD:	\$13.00
CARAHSOFT TECHNOLOGY CORPORATION	241725	06/14/2021	IN966302	LEXISNEXIS ANNUAL MAINT 4/1/21-3/31/22	\$877.50
Remit to: RESTON, VA				FYTD:	\$15,877.50
Remit to: RESTON, VA				<u>FYTD:</u>	\$15,877.50



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<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
CATHYJON ENTERPRISES, INC. DBA HB STAFFING	30877	06/01/2021	910554220	C. FERRELL-4/12-4/25/21		\$1,280.79
	30968	06/14/2021	910554745	C. FERRELL-05/10-5/23/21-CODE		\$1,016.16
	31026	06/21/2021	910554744B	J. MARADEN-5/24-6/06		\$4,730.93
		06/21/2021	910554996	S. CORRALES-5/24-6/06/21-CITY CLERK		
		06/21/2021	910554996B	J. MARADEN-5/18-5/23		
Remit to: HUNTINGTON BEACH, CA	4				FYTD:	\$18,213.58
CEMEX, INC.	241676	06/01/2021	9444029046	MIXED CONCRETE MATERIALS		\$1,787.63
		06/01/2021	9444016634	MIXED CONCRETE MATERIALS		
	241726	06/14/2021	9444073622	MIXED CONCRETE MATERIALS		\$1,124.94
		06/14/2021	9444066860	MIXED CONCRETE MATERIALS		
Remit to: PASADENA, CA					FYTD:	\$8,080.08
CENTER AGAINST SEXUAL ASSAULT SOUTHWEST RIVERSIDE	30878	06/01/2021	1135	SEXUAL ASSAULT RESPONSE SVCS		\$800.00
Remit to: HEMET, CA					FYTD:	\$800.00
CHANDLER ASSET MANAGEMENT, INC	30969	06/14/2021	2105MORENOVA	INVESTMENT MANAGEMENT SVCS-MAY 2021		\$6,702.08
Remit to: SAN DIEGO, CA					FYTD:	\$73,662.30
CIVIC SOLUTIONS, INC	31080	06/28/2021	033121	PLANNING ENTITLEMENT AND PLAN CHECK SVCS		\$9,206.06
Remit to: MISSION VIEJO, CA					FYTD:	\$77,899.90
COHEN, BARBARA	241752	06/14/2021	486160048	REFUND ACCOUNT BALANCE-TRUST ACCOUNT-PSN20-0079		\$684.50
Remit to: CORONA, CA					FYTD:	\$684.50



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
COLONIAL SUPPLEMENTAL INSURANCE	241677	06/01/2021	7133069-0601365	EMPLOYEE SUPPLEMENTAL INSURANCE	\$7,226.87
Remit to: COLUMBIA, SC				FYTD	\$89,423.62
COMPULINK MANAGEMENT CENTER, INC DBA LASERFICHE	31027	06/21/2021	4738	LASERFICHE CLOUD BUSINESS-FULL USERS	\$1,675.60
Remit to: LONG BEACH, CA				<u>FYTD</u>	\$81,053.96
CONDE, BRANDON	241695	06/01/2021	R21-156330	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$54.00
Remit to: MORENO VALLEY, CA				<u>FYTD</u>	\$54.00
CORODATA MEDIA STORAGE INC.	31028	06/21/2021	DS1297641	OFF-SITE MEDIA STORAGE-MAY 2021	\$394.59
Remit to: LOS ANGELES, CA				FYTD	\$4,953.79
CORODATA RECORDS MANAGEMENT, INC.	30919	06/07/2021	RS4692383	RECORDS STORAGE-APR 2021	\$968.83
	30971	06/14/2021	RS4700853	RECORDS STORAGE-MAY 2021	\$910.30
Remit to: POWAY, CA				FYTD	<u>:</u> \$14,899.04
COSCO FIRE PROTECTION, INC.	241727	06/14/2021	1000518338	ANNUAL FIRE SPRINKLER INSPECTION-CITY YARD	\$1,020.00
Remit to: BREA, CA				FYTD	\$20,855.00
COSTAR REALTY INFORMATION, INC	30972	06/14/2021	114225446-1	COMMERCIAL REAL ESTATE DATABASE SVC-MAY 2021	\$1,500.63
Remit to: CHICAGO, IL				FYTD	\$18,007.56
COUNSELING TEAM, THE	241784	06/28/2021	79268	EMPLOYEE ASSISTANCE PROGRAM-MAY 2021	\$1,667.00
Remit to: SAN BERNARDINO, CA				FYTD	\$21,254.00



CHECKS UNDER \$25,000							2021)
Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount	IIINE 20
COUNTRY SQUIRE ESTATES	241678	06/01/2021	APRIL TO MAY 202	UUT REFUND FOR APRIL TO MAY 2021		\$14.47	= -
Remit to: ONTARIO, CA					FYTD:	\$196.55	STER
COUNTS UNLIMITED, INC.	30879	06/01/2021	21131	TRAFFIC DATA COLLECTION		\$405.00	E E
		06/01/2021	21157	TRAFFIC DATA COLLECTION			Ω
		06/01/2021	21132	TRAFFIC DATA COLLECTION			Ż
	30973	06/14/2021	21173	TRAFFIC DATA COLLECTION		\$1,080.00	· PAYMENT
		06/14/2021	21214	TRAFFIC DATA COLLECTION			Ā
		06/14/2021	21206	TRAFFIC DATA COLLECTION			:
		06/14/2021	21176	TRAFFIC DATA COLLECTION			(4450
		06/14/2021	21191	TRAFFIC DATA COLLECTION			. (4,
Remit to: CORONA, CA					<u>FYTD:</u>	\$9,346.50	יילפו
COUNTY OF RIVERSIDE	30880	06/01/2021	IT0000004826	APX 7500M DUAL BAND, HPD MODEM MAINT		\$2,494.75	RPG
	31081	06/28/2021	IT0000004881	APX 7500M DUAL BAND, HPD MODEM MAINT		\$2,494.75	ţ
	241679	06/01/2021	INV-00136774	CITYWIDE PAVEMENT REHAB (FY 19/20)		\$161.00	Ĕ
	241785	06/28/2021	20-251873	RECORDATION DOCUMENT		\$42.50	2
	241786	06/28/2021	21-299023	RECORDATION DOCUMENT		\$52.00	2021
Remit to: RIVERSIDE, CA					FYTD:	\$63,862.47	000
COUNTY OF RIVERSIDE SHERIFF	31082	06/28/2021	SH0000039225	TOBACCO GRANT-5/20-6/02/21		\$14,233.26	=
		06/28/2021	SH0000039224	CDBG POP OVERTIME-MVPD			÷
		06/28/2021	SH0000039223	CDBG POP OVERTIME-MVPD			ā E
		06/28/2021	SH0000039226	TOBACCO GRANT-6/03-6/16/21			myse
Remit to: RIVERSIDE, CA					FYTD:	\$42,737,710.92	Δ
CROWN CASTLE FIBER LLC	30975	06/14/2021	843960	INTERNET SVCS 06/01-6/30/2021		\$1,250.00	
Remit to: HOUSTON, TX					FYTD:	\$5,133.93	



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
DATA TICKET, INC.	30883	06/01/2021	123547	ADMINISTRATIVE CITATIONS-CODE-MAR 2021	\$7,698.43
27	3333	06/01/2021	124080HH	PARKING HANDHELD DEVICES LEASE-AIR TIME-CODE-MAR 2021	Ψ1,000.10
	30977	06/14/2021	124460	ADMIN CITATION PROCESSING-PD-APR 2021	\$17,387.19
		06/14/2021	124459	ADMINISTRATIVE CITATIONS-CODE-APR 2021	. ,
		06/14/2021	125002	PARKING CITATION PROCESSING-CODE-APR 2021	
		06/14/2021	124457	ADMIN CITATION PROCESSING-ANIMAL SVC-APR 2021	
		06/14/2021	125002HH	PARKING HANDHELD DEVICES LEASE-AIR TIME-CODE-APR 2021	
	31084	06/28/2021	126375	ADMIN CITATION PROCESSING-PD-MAY 2021	\$30.60
Remit to: IRVINE, CA				FYTD:	\$136,655.30
DELTA DENTAL OF CALIFORNIA	30884	06/01/2021	BE004466007	EMPLOYEE DENTAL INSURANCE-PPO	\$14,006.68
Remit to: SAN FRANCISCO, CA				FYTD:	\$168,261.76
DELTACARE USA	30885	06/01/2021	BE004466838	EMPLOYEE DENTAL INSURANCE-HMO	\$4,264.91
Remit to: DALLAS, TX				FYTD:	\$50,355.40
DENNIS, FOSTER	241753	06/14/2021	137012	REFUND ENCROACHMENT PERMIT & INSPECTION-LEP21-0077	\$257.00
Remit to: LOS ANGELES, CA				FYTD:	\$257.00
DEPARTMENT OF ENVIRONMENTAL HEALTH	241680	06/01/2021	JAN-MAR 2021	VECTOR CONTROL SVCS-CODE	\$1,814.44
Remit to: RIVERSIDE, CA				FYTD:	\$31,677.06
DEPARTMENT OF WATER RESOURCES	241787	06/28/2021	03302021-EP-DWR	JB TRAIL ATP 3	\$4,445.00
		06/28/2021	06162021-EP-DWR	JB TRAIL ATP 3	
Remit to: SACRAMENTO, CA				FYTD:	\$59,272.00



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
DISH DBS CORPORATION	241728	06/14/2021	86557282/JUNE21	SATELLITE TV-FIRE STATION 99-5/31-6/30/21	\$140.37
Remit to: PALATINE, IL				FYTD	\$1,620.06
E.R. BLOCK PLUMBING & HEATING, INC.	30886	06/01/2021	134214	BACKFLOW DEVICE TEST-ZONE 01	\$471.88
Remit to: RIVERSIDE, CA				FYTD	\$25,905.52
EDWARDS, LINDA	241717	06/07/2021	211150117	REFUND FOR FALSE ALARM PER PD 211150117 ON REP IT SAY 21115016	\$32.00
Remit to: MORENO VALLEY, CA				FYTD	\$32.00
EMPIRE MOWER	241729	06/14/2021	15257	TREE TRIMMING EQUIPMENT PARTS	\$395.21
Remit to: MORENO VALLEY, CA				FYTD	\$1,326.31



### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	!	Payment Amount
ENCO UTILITY SERVICES MORENO VALLEY LLC	30887	06/01/2021	0402-MF-02500	SOLAR SYSTEM INSPECTION		\$1,880.00
		06/01/2021	0402-MF-02498	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02499	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02505	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02504	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02503	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02502	SOLAR SYSTEM INSPECTION		
		06/01/2021	0402-MF-02501	SOLAR SYSTEM INSPECTION		
	30920	06/07/2021	0402-MF-02506	SOLAR SYSTEM INSPECTION		\$235.00
	30979	06/14/2021	0402-MF-02508	SOLAR SYSTEM INSPECTION		\$1,410.00
		06/14/2021	0402-MF-02509	SOLAR SYSTEM INSPECTION		
		06/14/2021	0402-MF-02512	SOLAR SYSTEM INSPECTION		
		06/14/2021	0402-MF-02513	SOLAR SYSTEM INSPECTION		
		06/14/2021	0402-MF-02511	SOLAR SYSTEM INSPECTION		
		06/14/2021	0402-MF-02510	SOLAR SYSTEM INSPECTION		
	31085	06/28/2021	0402-MF-02518	SOLAR SYSTEM INSPECTION		\$470.00
		06/28/2021	0402-MF-02517	SOLAR SYSTEM INSPECTION		
Remit to: ANAHEIM, CA					FYTD:	\$6,058,848.38



CHECKS UNDER \$25,000
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
ENERGY SERVICE PARTNERS INC	241802	06/28/2021	BON21-0368	REFUND CANCELLED BUILDING PERMIT-14630 BLACKBUSH RD	\$287.16
	241803	06/28/2021	BOE21-0163	REFUND CANCELLED BUILDING PERMIT-14630 BLACKBUSH RD	\$232.32
	241804	06/28/2021	BON21-0406	REFUND CANCELLED BUILDING PERMIT-13314 CAVANDISH LN	\$287.16
	241805	06/28/2021	BON21-0375	REFUND CANCELLED BUILDING PERMIT-25861 BRODIAEA AVE	\$262.16
	241806	06/28/2021	BON21-0511	REFUND CANCELLED BUILDING PERMIT-12758 SHAFFER CT	\$262.16
	241807	06/28/2021	BOE21-0220	REFUND CANCELLED BUILDING PERMIT-11490 TRIUMPH LN	\$191.52
	241808	06/28/2021	BON21-0538	REFUND CANCELLED BUILDING PERMIT-11490 TRIUMPH LN	\$262.16
	241809	06/28/2021	BON21-0392	REFUND CANCELLED BUILDING PERMIT-25140 GENTIAN AVE	\$262.16
Remit to: TORRANCE, CA				FYTD:	\$3,168.72
ESQUEDA, MARIA	241696	06/01/2021	R21-155954	ANIMAL SERVICES REFUND-DUPLICATE WEB LICENSE PAYMENT	\$15.00
Remit to: MORENO VALLEY, CA				FYTD:	\$15.00
EXCLUSIVE TOWING	241682	06/01/2021	21-12326	EVIDENCE VEHICLE TOWING	\$337.50
	241730	06/14/2021	21-12463	EVIDENCE VEHICLE TOWING	\$225.00
Remit to: RIVERSIDE, CA				FYTD:	\$5,568.75
FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC.	30888	06/01/2021	MAR-21 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$5,067.35
		06/01/2021	MAR-21 (FH)	FAIR HOUSING DISCRIMINATION SVCS-CDBG	•
	31033	06/21/2021	APR-21 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$4,309.98
		06/21/2021	APR-21 (FH)	FAIR HOUSING DISCRIMINATION SVCS-CDBG	
Remit to: RIVERSIDE, CA				<u>FYTD:</u>	\$52,544.00
FALCON ENGINEERING SERVICES, INC.	30922	06/07/2021	2021-01	SR-60/MORENO BEACH IC PHASE 2	\$10,580.00
Remit to: CORONA, CA				FYTD:	\$10,580.00



CHECKS UNDER \$25,00
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
FH II, LLC	241754	06/14/2021	478080014	REFUND ACCOUNT BALANCE-TRUST ACCOUNT-PSN18-0053, 54 & 55	\$1,552.00
Remit to: ONTARIO, CA				<u>FYTD:</u>	\$1,552.00
FIRST AMERICAN DATA TREE, LLC	241731	06/14/2021	20027760521	ONLINE SOFTWARE SUBSCRIPTION-MAY 21	\$99.00
Remit to: PASADENA, CA				FYTD:	\$1,089.00
FIRST CHOICE SERVICES	31087	06/28/2021	691478	WATER PURIF UNIT RENTAL-VAL VERDE CHILD CARE SITE	\$596.70
		06/28/2021	691480	WATER PURIF UNIT RENTAL-RAINBOW RIDGE	
		06/28/2021	691327	WATER PURIF UNIT RENTAL-TRANS TRAILER	
		06/28/2021	691326	WATER PURIF UNIT RENTAL-SENIOR CENTER	
		06/28/2021	691319	WATER PURIF UNIT RENTAL-FIRE STATION 48	
		06/28/2021	691325	WATER PURIF UNIT RENTAL-PUBLIC SAFETY BUILDING	
		06/28/2021	691323	WATER PURIF UNIT RENTAL-FIRE STATION 99	
		06/28/2021	691322	WATER PURIF UNIT RENTAL-FIRE STATION 91	
		06/28/2021	691314	WATER PURIF UNIT RENTAL-CONF & REC CTR	
		06/28/2021	691317	WATER PURIF UNIT RENTAL-FIRE STATION 2	
		06/28/2021	691315	WATER PURIF UNIT RENTAL-CITY YARD	
		06/28/2021	691321	WATER PURIF UNIT RENTAL-FIRE STATION 65	
		06/28/2021	691313	WATER PURIF UNIT RENTAL-CITY HALL 2ND FLOOR	
		06/28/2021	691312	WATER PURIF UNIT RENTAL-CITY HALL 1ST FLOOR	
		06/28/2021	691311	WATER PURIF UNIT RENTAL-ANNEX 1	
		06/28/2021	691310	WATER PURIF UNIT RENTAL-ANIMAL SHELTER	
		06/28/2021	691320	WATER PURIF UNIT RENTAL-FIRE STATION 58	
		06/28/2021	691316	WATER PURIF UNIT RENTAL-EMERGENCY OP'S CTR	
		06/28/2021	691324	WATER PURIF UNIT RENTAL-LIBRARY	
		06/28/2021	691318	WATER PURIF UNIT RENTAL-FIRE STATION 6	
temit to: ONTARIO, CA				FYTD:	\$7,596.45



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
FRANCE PUBLICATIONS, INC. DBA FRANCE MEDIA, INC	30889	06/01/2021	2021-41686	FULL PAGE AD-SHOPPING CTR. BUSINESS-APR 2021-ISSUE		\$5,000.00
·	31088	06/28/2021 06/28/2021	2021-37176 2021-41687	FULL PAGE AD-WESTERN REAL ESTATE BUSINESS-MAY 2021 FULL PAGE AD-WESTERN REAL ESTATE BUSINESS-MAY 2021		\$3,795.00
Remit to: ATLANTA, GA					FYTD:	\$23,745.00
FRED'S GLASS & MIRROR, INC.	241704 241732	06/07/2021 06/14/2021	21719 21749	WINDOW REPAIR-MARCH FIELD PARK CC WINDOW REPAIR-IRIS PLAZA LIBRARY		\$264.95 \$2,768.13
Remit to: RIVERSIDE, CA					FYTD:	\$14,702.79
FREEDOM FOREVER LLC	241810	06/28/2021	BON21-0747	REFUND VOIDED BUILDING PERMIT-11523 PROSPERITY LN		\$435.70
Remit to: TEMECULA, CA					FYTD:	\$697.86
FRIENDS OF THE MV SENIOR CENTER	31034	06/21/2021	MOVAN APR2021	SENIOR MOVAN PROGRAM-CDBG REIMBURSEMENT		\$12,449.52
Remit to: MORENO VALLEY, CA					FYTD:	\$60,000.00
FRONTIER COMMUNICATIONS/FORMERLY VERIZON	31035	06/21/2021	7002Z183-S-21156	BACKBONE COMMUNICATIONS SERVICE 6/5-7/4/21		\$1,660.62
Remit to: ROCHESTER, NY					FYTD:	\$44,664.86
FRONTIER COMMUNICATIONS/FORMERLY VERIZON CALIF.	241762	06/21/2021	081095-5/JUNE21	FOREIGN EXCHANGE BUS LISTING-MV UTILITY		\$7.67
Remit to: CINCINNATI, OH					FYTD:	\$91.71



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Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
FUEL PROS, INC	31036	06/21/2021	0000055797	FUEL TANK REPAIR-FIRE STATION 65	\$2,626.55
		06/21/2021	0000055098	FUEL TANK REPAIR-CITY YARD	
Remit to: CHINO, CA				<u>FYT</u>	<u>D:</u> \$15,848.94
GALVAN JR., SAULO	241718	06/07/2021	R21-156385	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$39.00
Remit to: MORENO VALLEY, CA				FYT	<u>D:</u> \$39.00
GARDAWORLD	30890	06/01/2021	20481023	AMORED CAR SERVICES-LIBRARY-APR 2021	\$11.85
Remit to: CHICAGO, IL				<u>FYT</u>	<u>D:</u> \$7,894.85
GIS PLANNING, INC	30891	06/01/2021	2120738341	GIS WEBSITE CONSULTANT-1/19/21-1/18/22	\$10,200.00
Remit to: SAN FRANCISCO, CA				FYT	<u>D:</u> \$10,200.00
GLENNING, PATRICK	241719	06/07/2021	R21-156562	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$33.00
Remit to: MORENO VALLEY, CA				<u>FYT</u>	<u>D:</u> \$33.00
GONG ENTERPRISES, INC.	30923	06/07/2021	8128	PLAN CHECK SVCS-SEWER & WATER PLANS/PEN20-0075	\$10,206.00
		06/07/2021	8124	PLAN CHECK SVCS-ROUGH GRADING/PEN20-0075	
		06/07/2021	8133	PLAN CHECK SVCS-PRECISE GRADING PLANS/PEN20-0075	
		06/07/2021	8125	PLAN CHECK SVCS-DRAINAGE REPORT/PEN20-0075	
		06/07/2021	8126	PLAN CHECK SVCS-TRACT 31590/PEN20-0075	
		06/07/2021	8127	PLAN CHECK SVCS-STREET /STORM DRAIN PLANS/PEN20-0075	
		06/07/2021	8129	PLAN CHECK SVCS-TRACT 31590/PEN20-0075	
Remit to: HUNTINGTON BEACH, CA				<u>FYT</u>	<u>D:</u> \$86,434.00
GOVINVEST, INC.	30924	06/07/2021	2020-3112	GASB 75 FULL REPORT FOR 6/30/2021	\$6,000.00
Remit to: TORRANCE, CA				FYT	<u>D:</u> \$11,000.00



CHECKS UNDER \$25,000						
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
GREENTECH LANDSCAPE, INC.	31090	06/28/2021	51184	LANDSCAPE MAINT-PARKS		\$11,593.00
Remit to: LOS ANGELES, CA				<u> </u>	YTD:	\$335,230.17
HARDY, KEVIN	241720	06/07/2021	R21-156424	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE		\$20.00
Remit to: MORENO VALLEY, CA				<u> </u>	YTD:	\$20.00
HASCO HEATING AIR CONDITIONING SERVICE COMPANY	30926	06/07/2021	97996	HVAC ECONOMIZER REPAIR-ANIMAL SHELTER		\$805.50
	31038	06/21/2021	97861	HVAC REPAIRS-PARK SNACK BAR		\$175.50
Remit to: RIVERSIDE, CA				<u> </u>	YTD:	\$376,343.17
HINDERLITER DE LLAMAS & ASSOCIATES	241733	06/14/2021	SIN008954	SALES TAX AUDIT SVCS-SALES QTR 4 2020		\$7,644.42
	241763	06/21/2021	SIN009216	CANNABIS MANAGEMENT PROGRAM-MAY 2021		\$2,500.00
Remit to: BREA, CA				<u> </u>	YTD:	\$47,908.03
HLP, INC.	31039	06/21/2021	19861	WEB LICENSE MONTHLY SVC FEE		\$138.60
Remit to: LITTLETON, CO				<u> </u>	YTD:	\$33,404.35
HR GREEN PACIFIC INC.	30893	06/04/2024	1.12661	ON-CALL TRAFFIC ENGINEERING SERVICES		\$8,632.71
TIR GREEN FACIFIC INC.	30985	06/01/2021 06/14/2021		PLAN CHECK SVCS-WQMP-THRU 3/31/21		\$8,929.12
	30383	06/14/2021		PLAN CHECK SVCS-WQWI-1111R0 3/31/21		70,727.12
		06/14/2021		PLAN CHECK SVCS-WQMP-THRU 12/31/20		
		06/14/2021		PLAN CHECK SVCS-PEN20-0148		
	31092	06/28/2021		PLAN CHECK SVCS-ENCROACHMENT PERMITS		\$6,547.50
	<del>-</del>	06/28/2021		PLAN CHECK SVCS-ENCROACHMENT PERMITS		, = , =
		06/28/2021		PLAN CHECK SVCS-ENCROACHMENT PERMITS		
Remit to: DES MOINES, IA				<u> </u>	YTD:	\$188,632.71



### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
HUGHES NETWORK SYSTEMS, LLC	241734	06/14/2021	B1-378332485	INTERNET & DATA SVCS 5/30-6/30/21	\$92.34
Remit to: CHICAGO, IL				<u>FYTD</u>	<u>\$1,108.08</u>
HUNSAKER & ASSOCIATES IRVINE, INC	31093	06/28/2021	21040250A	CITYWIDE PAVEMENT REHAB (FY 19/20)	\$3,458.64
		06/28/2021	21010316A	CITYWIDE PAVEMENT REHAB (FY 19/20)	
Remit to: IRVINE, CA				<u>FYTD</u>	<u>:</u> \$108,877.49
III INTERACTIVE, LLC DBA DIVISION-D	30986	06/14/2021	220202	CROSS PLATFORM STANDARD DISPLAY, ONLINE VIDEO, & NATIVE IN-FEED	\$24,900.00
Remit to: COLUMBIA, MO				FYTD	<u>\$24,900.00</u>
INFINITY ENERGY INC	241811	06/28/2021	BON20-0987	REFUND CANCELLED BUILDING PERMIT-12671 LAURY LN	\$262.16
Remit to: ROCKLIN, CA				<u>FYTD</u>	<u>:</u> \$262.16
INIT, EDWARD	31094	06/28/2021	SPRING 2021	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$165.00
Remit to: MORENO VALLEY, CA				FYTD	<u>:</u> \$165.00



### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
INLAND OVERHEAD DOOR COMPANY	30927	06/07/2021	46796	GATE REPAIR-FIRE STATION 6	\$114.25
	30987	06/14/2021	46649	PREVENTATIVE MAINTENANCE & REPAIRS-FIRE STATION 99	\$1,381.00
		06/14/2021	46653	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 48	
		06/14/2021	46651	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 65	
		06/14/2021	46657	PREVENTATIVE MAINTENANCE DOORS & GATES-UTILITY FIELD OFFICE	
		06/14/2021	46659	PREVENTATIVE MAINTENANCE DOORS & GATES-ANIMAL SHELTER	
		06/14/2021	46725	ROLL UP DOOR 'B' REPAIR-CITY YARD	1
		06/14/2021	46658	PREVENTATIVE MAINTENANCE DOORS & GATES-ANNEX 1	i
	31095	06/28/2021	46654	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 6	\$3,315.95
		06/28/2021	46652	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 58	
		06/28/2021	46661	GATE REPAIR-CITY YARD SANTIAGO	
		06/28/2021	46660	PREVENTATIVE MAINTENANCE DOORS & GATES-CITY YARD	
		06/28/2021	46656	PREVENTATIVE MAINTENANCE DOORS & GATES-PUBLIC SAFETY BLDG.	
		06/28/2021	47048	ROLL UP DOOR REPAIR-FIRE STATION 65	
		06/28/2021	47051	GATE REPAIR-CITY YARD	
		06/28/2021	46655	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 2	
		06/28/2021	46650	PREVENTATIVE MAINTENANCE DOORS & GATES-FIRE STATION 91	
Remit to: COLTON, CA				<u>FYTD:</u>	\$35,259.40
INTERPRETERS UNLIMITED	31096	06/28/2021	274601	LANGUAGE INTERPRETATION SERVICES	\$22.00
Remit to: SAN DIEGO, CA				FYTD:	\$824.00
INTERWEST CONSULTING GROUP	30928	06/07/2021	67638	PLAN CHECK SVCS-VIA DEL LAGO	\$4,347.00
	31097	06/28/2021	69149	PLAN CHECK SVCS-PEN19-0168	\$441.00
		06/28/2021	69148	PLAN CHECK SVCS-VIA DEL LAGO	
Remit to: BOULDER, CO				<u>FYTD:</u>	\$196,001.63



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
IRIS PARTNERS, LLC	31098	06/28/2021	JULY 2021	LEASE PAYMENT-LIBRARY-JULY 2021		\$11,666.67
Remit to: UPLAND, CA					FYTD:	\$140,000.04
JACQUEZ-NARES, PAT	241775	06/21/2021	FALL 2020	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT		\$2,000.00
Remit to: MORENO VALLEY, CA					FYTD:	\$2,000.00
JITTERZ GOURMET COFFEE	241683	06/01/2021	MAY 14, 2021	SENIOR EATS PROGRAM-5/10-5/14/21		\$12,150.00
		06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM-5/17-5/21/21		
		06/01/2021	MAY 7, 2021	SENIOR EATS PROGRAM-5/03-5/07/21		
	241705	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21		\$4,050.00
	241735	06/14/2021	JUNE 4, 2021	SENIOR EATS PROGRAM-05/31-06/04/21		\$4,050.00
	241764	06/21/2021	JUNE 11, 2021	SENIOR EATS PROGRAM-06/07-06/11/21		\$4,050.00
	241789	06/28/2021	JUNE 18, 2021	SENIOR EATS PROGRAM-06/14-06/18/21		\$4,050.00
Remit to: REDLANDS, CA					<u>FYTD:</u>	\$219,465.00
JVS RESTAURANTS DBA LOS ZAPATAS MEXICAN RESTAURANT	30894	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM-05/17-05/21/21		\$3,825.00
	30929	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21		\$3,825.00
	31040	06/21/2021	JUNE 4, 2021	SENIOR EATS PROGRAM-05/31-6/04/21		\$7,650.00
		06/21/2021	JUNE 11, 2021	SENIOR EATS PROGRAM-06/07-06/11/21		
	31099	06/28/2021	JUNE 18, 2021	SENIOR EATS PROGRAM-06/14-06/18/21		\$3,825.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u>	\$198,900.00
KING, TIFFANI	241755	06/14/2021	2002161.047	REFUND - VALLEY DAY CAMP		\$219.22
Remit to: RIVERSIDE, CA					FYTD:	\$219.22
KNORR SYSTEMS, INC	241684	06/01/2021	SI229990	CHLORINE TABS-CELEBRATION PARK SPLASH PAD		\$1,327.48
Remit to: SANTA ANA, CA					<u>FYTD:</u>	\$26,608.85



CHECKS UNDER \$25,000						
<u>Vendor Name</u>	Check/EFT Number	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
KONICA MINOLTA BUSINESS SOLUTIONS, USA	30988	06/14/2021	9007802910	COPIER USAGE-MAY 2021		\$10,086.89
		06/14/2021	37858088	COPIER LEASE-CITY WIDE		
Remit to: PASADENA, CA					FYTD:	\$114,960.61
LEXISNEXIS PRACTICE MANAGEMENT	30989	06/14/2021	3093266141	LEGAL RESEARCH TOOLS-MAY 2021		\$883.20
Remit to: CHICAGO, IL					FYTD:	\$11,702.40
LIEBERT, CASSIDY, WHITMORE	241685	06/01/2021	1519778	LEGAL SERVICES-MO140-00001		\$1,184.00
Remit to: LOS ANGELES, CA					FYTD:	\$10,899.00
LSA ASSOCIATES, INC.	241707	06/07/2021	177135	SUNNYMEAD - FLAMING ARROW DR STORM DRAIN		\$8,780.70
	241790	06/28/2021	177661	SUNNYMEAD - FLAMING ARROW DR STORM DRAIN		\$5,842.50
Remit to: IRVINE, CA					FYTD:	\$20,653.60
LYONS SECURITY SERVICE, INC.	31042	06/21/2021 06/21/2021	28707 28709	SECURITY GUARD SVCS-CONF & REC CTR-MAY 2021 SECURITY GUARD SVCS-LIBRARY-MAY 21		\$17,022.87
		06/21/2021		SECURITY GUARD SVCS-CITY HALL-MAY 21-COVID-19		
		06/21/2021	28705	SECURITY GUARD SVCS-CITY HALL-MAY 2021		
		06/21/2021	28708	SECURITY GUARD SVCS-ERC-MAY 21-COVID-19		
		06/21/2021	28706	SECURITY GUARD SVCS-CONF & REC CTR-MAY 2021-COV	D 19	
Remit to: ANAHEIM, CA					FYTD:	\$213,709.77
MANDELL MUNICIPAL COUNSELING	241736	06/14/2021	MAY-2021	LEGAL SERVICES FOR SPECIAL FINANCING DISTRICTS		\$510.00
Remit to: LOS ANGELES, CA					FYTD:	\$8,850.00



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CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
MARCH JOINT POWERS AUTHORITY	241708	06/07/2021	54022	GAS CHARGES-M.A.R.B. BUILDING 823-APR. 2021	\$66.92
		06/07/2021	54025	GAS CHARGES-M.A.R.B. BUILDING 938-APR. 2021	
Remit to: RIVERSIDE, CA				FYTD:	\$796.81
MARGARITAS GRILL RESTAURANT & CATERING, LLC	241737	06/14/2021	MAY 21, 2021	SENIOR EATS PROGRAM 05/17-05/21/21	\$12,105.00
		06/14/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21	
		06/14/2021	JUN 4, 2021	SENIOR EATS PROGRAM 05/31-06/04/21	
	241766	06/21/2021	JUN 11, 2021	SENIOR EATS PROGRAM 06/07-06/11/21	\$4,005.00
	241791	06/28/2021	JUN 18, 2021	SENIOR EATS PROGRAM 06/14-06/18/21	\$3,420.00
Remit to: MORENO VALLEY, CA				FYTD:	\$207,315.00
MARIPOSA LANDSCAPES, INC.	30931	06/07/2021	92960	DETENTION BASIN MAINTENANCE-APR. 2021	\$3,730.00
	30990	06/14/2021	93287	LANDSCAPE MAINTMORENO BEACH ELECTRIC SUBSTATION- MAY 2021	\$686.04
		06/14/2021	93291	LANDSCAPE MAINTUTILITY FIELD OFFICE-MAY 2021	
		06/14/2021	93297	LANDSCAPE MAINTKITCHING ELECTRIC SUBSTATION-MAY 2021	
	31100	06/28/2021	93272	LANDSCAPE MAINTSD LMD ZONE 02-MAY 2021	\$19,057.97
		06/28/2021	93299	LANDSCAPE MAINTNPDES WQB-MAY 2021	
		06/28/2021	93569	LANDSCAPE EXTRA WORK-MAY21-NPDES WQB/BROKEN IRRIGATION REPAIRS	
		06/28/2021	93571R	LANDSCAPE EXTRA WORK-MAY21-ZONE 02/IRRIGATION & FENCE REPAIRS	
Remit to: IRWINDALE, CA				<u>FYTD:</u>	\$567,990.47
MCCAIN TRAFFIC SUPPLY	241709	06/07/2021	INV0258943	TRAFFIC SIGNAL EQUIPMENT	\$7,918.96
Remit to: VISTA, CA				<u>FYTD:</u>	\$52,613.46



CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
MCLAUGHLIN, IAN	241697	06/01/2021	R21-155953	ANIMAL SERVICES REFUND-DUPLICATE WEB LICENSE PAYMENT	\$15.00
Remit to: MORENO VALLEY, CA				<u>FYTD:</u>	\$35.00
MCWHORTER, JENNIFER	241812	06/28/2021	R21-156105	ANIMAL SERVICES REFUND-DUPLICATE WEB LICENSE PAYMENT	\$28.00
Remit to: MORENO VALLEY, CA				FYTD:	\$28.00
MELENDEZ, JACQUELINE	31043	06/21/2021	6/23 - 6/26/21	TRAVEL PER DIEM-THE FORUM 2021 EVENT	\$266.00
Remit to: MORENO VALLEY, CA				FYTD:	\$266.00
MICHAEL BAKER INTERNATIONAL, INC	31045	06/21/2021	1117608	JB TRAIL ATP 3	\$6,646.12
Remit to: LOS ANGELES, CA				FYTD:	\$334,238.88
Mike Morales	241756	06/14/2021	BL-YR2021	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE	\$139.32
Remit to: PERRIS, CA				FYTD:	\$139.32
MILLER SPATIAL SERVICES, LLC	30932	06/07/2021 06/07/2021	1815 1818	GIS SUPPORT SERVICES-UPGRADE ENVIRONMENT TO 10.8.1 GIS SUPPORT SERVICES	\$2,720.00
Remit to: RIVERSIDE, CA				<u>FYTD:</u>	\$4,320.00
MONTGOMERY, BRIDGETTE	31101	06/28/2021	2/18 - 6/17/21	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$995.00
Remit to: MORENO VALLEY, CA				FYTD:	\$995.00
MOORE, EDWARD	241778	06/21/2021	R21-156640	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$20.00
Remit to: MORENO VALLEY, CA				<u>FYTD:</u>	\$20.00
MORENO VALLEY MALL HOLDING, LLC	31102	06/28/2021	JUL. 2021 RENT	JULY 2021 RENT PAYMENT FOR SP. 2078-M.V. LIBRARY BRANCH	\$6,874.54
Remit to: MORENO VALLEY, CA				FYTD:	\$82,494.48



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
MORENO VALLEY TOW & RADIATOR	241710	06/07/2021	13544	EVIDENCE TOWING FOR PD		\$675.00
		06/07/2021	13557	EVIDENCE TOWING FOR PD		
		06/07/2021	13556	EVIDENCE TOWING FOR PD		
Remit to: MORENO VALLEY, CA					FYTD:	\$8,363.50
Moussa's Quality Auto Service	241757	06/14/2021	BL-YR2021	REFUND OF OVERPAYMENT FOR BUSINESS LICENSE		\$74.42
Remit to: MORENO VALLEY, CA					FYTD:	\$74.42
MOVAL ENTERPRISES INC. DBA MARINAJ CATERING	30896	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM 05/17-05/21/21		\$3,150.00
	30933	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21		\$3,150.00
	30992	06/14/2021	JUN 4, 2021	SENIOR EATS PROGRAM 05/31-06/04/21		\$3,150.00
	31046	06/21/2021	JUN 11, 2021	SENIOR EATS PROGRAM 06/07-06/11/21		\$3,150.00
Remit to: MORENO VALLEY, CA					FYTD:	\$169,470.00
NBS GOVERNMENT FINANCE GROUP	30993	06/14/2021	321100220	CONSULTING SERVICES-BOUNDARY MAP PREPARATION		\$1,600.00
		06/14/2021	321100221	CONSULTING SERVICES-BOUNDARY MAP PREPARATION		
		06/14/2021	321100230	CONSULTING SERVICES-BOUNDARY MAP PREPARATION		
		06/14/2021	321100222	CONSULTING SERVICES-BOUNDARY MAP PREPARATION		
	31047	06/21/2021	521000131	CONSULTING SERVICES-FORMATION OF PARKS SFD		\$2,500.00
Remit to: TEMECULA, CA					FYTD:	\$34,398.94
NETRONIX INTEGRATION	31048	06/21/2021	S40662.01	GATE 5 CARD READER REPAIR-PUBLIC SAFETY BLDG.		\$400.00
Remit to: SAN JOSE, CA					FYTD:	\$3,075.00
NGUYEN, CLEMENT BA DUONG	30934	06/07/2021	MAY-2021	INSTRUCTOR SERVICES-VOVINAM MARTIAL ARTS CLASSES		\$294.00
Remit to: BEAUMONT, CA					FYTD:	\$2,813.55



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
NPG INC, DBA GOLDSTAR ASPHALT PRODUCTS	30897	06/01/2021	19332	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OP'S		\$296.31
	30994	06/14/2021	19731	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OP'S		\$366.57
		06/14/2021	19670	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OP'S		
Remit to: PERRIS, CA					FYTD:	\$17,373.94
OPERATION BIG BLESSINGS	30996	06/14/2021	DEC 24, 2020	12/24/20 TOY DISTRIBUTION SPONSORHIP		\$1,000.00
Remit to: MENIFEE, CA					FYTD:	\$1,000.00
OPERATION SAFEHOUSE, INC.	31049	06/21/2021	3 / FEB-MAR 2021	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM		\$2,324.89
Remit to: RIVERSIDE, CA					FYTD:	\$13,058.48
PACIFIC UTILITY INSTALLATION, INC	30935	06/07/2021	23182-1	OFFLOAD STREETLIGHT POLES AT CITY YARD 2/19/21		\$486.00
	31104	06/28/2021	23921	OFFLOAD STREETLIGHT POLES AT CITY YARD 6/3/21		\$486.00
Remit to: ANAHEIM, CA					FYTD:	\$12,105.90
PAINTING BY ZEB BODE	30936	06/07/2021	05262021	APPLYING OF HC SEALER TO SPLASH PAD/WALKWAYS AT CELEBRATION PARK		\$3,950.00
Remit to: NORCO, CA					FYTD:	\$39,090.00
PARSONS TRANSPORTATION GROUP, INC.	30937	06/07/2021	2105A007	SR-60/MORENO BEACH IC PHASE 2		\$13,061.28
	31105	06/28/2021	2106A005	SR-60/MORENO BEACH IC PHASE 2		\$17,203.52
Remit to: IRVINE, CA					FYTD:	\$164,085.41



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Vendor Name	<u>Check/EFT</u> Number	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
PEDLEY SQUARE VETERINARY CLINIC	30997	06/14/2021	APR-2021	VETERINARY SERVICES-MV ANIMAL SHELTER		\$12,861.50
Remit to: RIVERSIDE, CA					FYTD:	\$87,032.19
PEPE'S TOWING	241739	06/14/2021	98476	EVIDENCE TOWING FOR PD		\$150.00
Remit to: MORENO VALLEY, CA					FYTD:	\$8,800.00
PERCEPTIVE ENTERPRISES, INC.	30998	06/14/2021	3702	PROFESSIONAL DBE/ CPR CONSULTING SERVICES		\$9,372.00
Remit to: LOS ANGELES, CA					FYTD:	\$91,605.00
PERRIS VALLEY PRINTING CO.	30999	06/14/2021	14957	PARKING WARNING NOTICES-CODE		\$1,697.06
Remit to: NUEVO, CA					FYTD:	\$2,536.43
PETTY CASH -PARKS & RECREATION	241776	06/21/2021	JULY 4, 2021	START UP CHANGE FOR THE FOURTH OF JULY EVENT		\$5,000.00
Remit to: MORENO VALLEY, CA					FYTD:	\$5,000.00
POWER SPEAKS LOUDER	30938	06/07/2021	JUNE 2021	U-HAUL RENTAL-FOOD DISTRIBUTION PROGRAM		\$109.38
Remit to: MORENO VALLEY, CA					FYTD:	\$909.38
PROFESSIONAL COMMUNICATIONS NETWORK PCN	241740	06/14/2021	158400211	LIVE ANSWERING SERVICE FOR ROTATIONAL TOW PROGE	RAM	\$535.06
Remit to: RIVERSIDE, CA					FYTD:	\$7,342.09



#### **Payment Register**

#### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
PRUDENTIAL OVERALL SUPPLY	30898	06/01/2021	23155481	UNIFORM RENTAL & LAUNDERING SVCFACILITIES MAINT. STAFF	\$246.27
		06/01/2021	23152508	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	
		06/01/2021	23158574	UNIFORM RENTAL & LAUNDERING SVCCITY YARD SECURITY GUARD	
		06/01/2021	23158573	UNIFORM RENTAL & LAUNDERING SVCFACILITIES MAINT. STAFF	
		06/01/2021	23155487	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	
		06/01/2021	23155486	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	
		06/01/2021	23152506	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	
		06/01/2021	23152498	UNIFORM RENTAL & LAUNDERING SVCCITY YARD SECURITY GUARD	
		06/01/2021	23152497	UNIFORM RENTAL & LAUNDERING SVCFACILITIES MAINT. STAFF	
		06/01/2021	23155482	UNIFORM RENTAL & LAUNDERING SVCCITY YARD SECURITY GUARD	



#### **Payment Register**

#### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
PRUDENTIAL OVERALL SUPPLY	30939	06/07/2021	23158584	UNIFORM RENTAL & LAUNDERING SVCPARKS MAINT. STAFF	\$235.40
		06/07/2021	23158581	UNIFORM RENTAL & LAUNDERING SVCSTREET SWEEPING STAFF	
		06/07/2021	23158580	UNIFORM RENTAL & LAUNDERING SVCCFD #1 STAFF	
		06/07/2021	23158583	UNIFORM RENTAL & LAUNDERING SVCGRAFFITI REMOVAL STAFF	
		06/07/2021	23158585	UNIFORM RENTAL & LAUNDERING SVCTREE MAINT. STAFF	
		06/07/2021	23152494	UNIFORM RENTAL & LAUNDERING SVCLIBRARY SECURITY GUARD	
		06/07/2021	23158577	UNIFORM RENTAL & LAUNDERING SVCSTREET MAINT. STAFF	
		06/07/2021	23158576	UNIFORM RENTAL & LAUNDERING SVCVEHICLE/EQUIPMENT MAINT. STAFF	
		06/07/2021	23155480	UNIFORM RENTAL & LAUNDERING SVCLIBRARY SECURITY GUARD	
		06/07/2021	23152500	UNIFORM RENTAL & LAUNDERING SVCPURCHASING STAFF STOREKEEPER	
		06/07/2021	23158575	UNIFORM RENTAL & LAUNDERING SVCPURCHASING STAFF STOREKEEPER	
		06/07/2021	23155483	UNIFORM RENTAL & LAUNDERING SVCPURCHASING STAFF STOREKEEPER	
		06/07/2021	23158582	UNIFORM RENTAL & LAUNDERING SVCCONCRETE MAINT. STAFF	
		06/07/2021	23158572	UNIFORM RENTAL & LAUNDERING SVCLIBRARY SECURITY GUARD	



#### **Payment Register**

#### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
PRUDENTIAL OVERALL SUPPLY	31000	06/14/2021	23158578	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	\$211.32
		06/14/2021	23161404	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	
		06/14/2021	23161446	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	
		06/14/2021	23161474	UNIFORM RENTAL & LAUNDERING SVCCFD #1 STAFF	
		06/14/2021	23158579	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	
		06/14/2021	23161561	UNIFORM RENTAL & LAUNDERING SVCPARKS MAINT. STAFF	
		06/14/2021	23164773	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	
		06/14/2021	23164802	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	
		06/14/2021	23164814	UNIFORM RENTAL & LAUNDERING SVCCFD #1 STAFF	
		06/14/2021	23164859	UNIFORM RENTAL & LAUNDERING SVCPARKS MAINT. STAFF	



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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
PRUDENTIAL OVERALL SUPPLY	31050	06/21/2021	23168142	UNIFORM RENTAL & LAUNDERING SVCTRAFFIC SIGNAL MAINT. STAFF	\$334.52
		06/21/2021	23161572	UNIFORM RENTAL & LAUNDERING SVCTREE MAINT. STAFF	Ë
		06/21/2021	23164835	UNIFORM RENTAL & LAUNDERING SVCCONCRETE MAINT. STAFF	Č
		06/21/2021	23168128	UNIFORM RENTAL & LAUNDERING SVCSIGNS & STRIPING STAFF	Ö
		06/21/2021	23161501	UNIFORM RENTAL & LAUNDERING SVCSTREET SWEEPING STAFF	E E
		06/21/2021	23164879	UNIFORM RENTAL & LAUNDERING SVCTREE MAINT. STAFF	
		06/21/2021	23161526	UNIFORM RENTAL & LAUNDERING SVCCONCRETE MAINT. STAFF	
		06/21/2021	23164818	UNIFORM RENTAL & LAUNDERING SVCSTREET SWEEPING STAFF	٥.
		06/21/2021	23164769	UNIFORM RENTAL & LAUNDERING SVCSTREET MAINT. STAFF	ÿ
		06/21/2021	23164839	UNIFORM RENTAL & LAUNDERING SVCGRAFFITI REMOVAL STAFF	3
		06/21/2021	23164729	UNIFORM RENTAL & LAUNDERING SVCVEHICLE/EQUIPMENT MAINT. STAFF	
		06/21/2021	23161374	UNIFORM RENTAL & LAUNDERING SVCSTREET MAINT. STAFF	0
		06/21/2021	23161535	UNIFORM RENTAL & LAUNDERING SVCGRAFFITI REMOVAL STAFF	
		06/21/2021	23161315	UNIFORM RENTAL & LAUNDERING SVCVEHICLE/EQUIPMENT MAINT. STAFF	9
Remit to: RIVERSIDE, CA				FYTD	<u>:</u> \$17,105.28
RC STORE MAINTENANCE HOLDINGS INC	241741	06/14/2021	442557	CATTERY ROOM EPOXY FLOOR REPAIR-ANIMAL SHELTER	\$8,470.03
		06/14/2021	416649	COUNTERTOP REPAIR-PUBLIC SAFETY BLDG.	
Remit to: CORONA, CA				FYTD	<u>:</u> \$54,059.14
READY REFRESH BY NESTLE	31106	06/28/2021	01F0035449305	BOTTLED WATER COOLER RENTAL-CREEKSIDE ELEMENTARY/CHILD CARE	\$1.07
Remit to: LOUISVILLE, KY				<u>FYTD</u>	<u>:</u> \$48.22



CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
RENZ, ASHLEIGH	30940	06/07/2021	SPRING 2021	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$346.38
Remit to: MORENO VALLEY, CA				<u>FYTI</u>	<u>):</u> \$1,130.47
RIGHTWAY SITE SERVICES, INC.	241711	06/07/2021	281839	PORTABLE RESTROOMS/WASH STATIONS FOR FARMERS MARKET AT CRC	\$558.40
		06/07/2021	281540	PORTABLE RESTROOMS RENTAL/SERVICE-MAINT. & OPS. DIVISION	
	241742	06/14/2021	282358	PORTABLE RESTROOM RENTAL AT POLICE STATION	\$114.55
Remit to: LAKE ELSINORE, CA				<u>FYTI</u>	<u>):</u> \$24,474.67
RIVERSIDE MEDICAL CLINIC	31107	06/28/2021	700000183 06/07	EMPLOYMENT PHYSICALS/DRUG SCREENINGS	\$6,661.50
Remit to: RIVERSIDE, CA				<u>FYTI</u>	<u>):</u> \$13,177.20
RIVERSIDE UNIVERSITY HEALTH SYSTEMS - MEDICAL CTR	31052	06/21/2021	1164	SART EXAMS BILLING FOR PD - MAY 2021	\$5,600.00
Remit to: MORENO VALLEY, CA				<u>FYTI</u>	<u>):</u> \$50,400.00
ROADPOST USA INC DBA BLUECOSMO	31108	06/28/2021	BU01337137	SATELLITE PHONE SERVICE PLAN-FIRE	\$548.00
Remit to: SEATTLE, WA				<u>FYTI</u>	<u>):</u> \$6,576.00
ROBERT HALF INTERNATIONAL, INC.	30899	06/01/2021	57652890	APPLICATIONS ANALYST TEMP-W.E. 05/07/21 (J. PERLAS)	\$3,814.80
		06/01/2021		APPLICATIONS ANALYST TEMP-W.E. 05/14/21 (J. PERLAS)	
	31001	06/14/2021	57724575	APPLICATIONS ANALYST TEMP-W.E. 05/21/21 (J. PERLAS)	\$1,907.40
Remit to: SAN RAMON, CA				<u>FYTI</u>	<u>):</u> \$68,403.01
ROMAN TINT, INC	31002	06/14/2021	2803	INSTALL 3M SOLAR ANTI-GRAFFITI FILM-IRIS PLAZA LIBRARY	\$840.00
Remit to: RIALTO, CA				<u>FYTI</u>	<u>):</u> \$12,044.00



5.115.00 5.115.11					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
ROTHE, JENNIFER	241698	06/01/2021	R21-156407	ANIMAL SERVICES REFUND-DUPLICATE WEB LICENSE PAYMENT	\$28.00
Remit to: MORENO VALLEY, CA				FYTD	\$28.00
SALVATION ARMY	30941	06/07/2021	13 / FEB 2021	CDBG SUBGRANTEE PAYMENT-INTERIM ASSIST./HOMELESS TO WORK PROGRAM	\$4,692.73
		06/07/2021	12 / JAN 2021	CDBG SUBGRANTEE PAYMENT-INTERIM ASSIST./HOMELESS TO WORK PROGRAM	
	31110	06/28/2021 06/28/2021	ESG 20/21 - 5 ESG 20/21 - 4	ESG SUBRECIPIENT PAYMENT-STREET OUTREACH PROGRAM ESG SUBRECIPIENT PAYMENT-STREET OUTREACH PROGRAM	\$9,997.93
Remit to: MORENO VALLEY, CA				FYTD	\$370,771.84
SECURITY LOCK & KEY	241712	06/07/2021 06/07/2021 06/07/2021	30718 30719 30757	LOCK REPAIR & EXTRA KEYS-CONFERENCE & REC. CENTER EXTRA KEYS FOR MAIN LIBRARY LOCK REPAIR/SERVICES-SKATE PARK WOMENS RESTROOM	\$276.04
	241743	06/14/2021		REKEY OFFICE LOCK & EXTRA KEYS-CITY YARD	\$86.69
Remit to: RIVERSIDE, CA				FYTD	\$4,750.61
SECURITY SIGNAL DEVICES, INC. DBA SSD ALARM	30900	06/01/2021	R-00287092	ALARM SYSTEM SERVICES FOR MOVAL & KITCHING SUBSTATIONS-JUN. 2021	\$464.85
	31053	06/21/2021	COI-052121	WORKERS COMP WAIVER & GL PRIMARY/NC	\$400.00
Remit to: ANAHEIM, CA				FYTD	\$3,189.10
SIGNS BY TOMORROW	30942	06/07/2021	26831	UPDATE & INSTALLATION OF PUBLIC HEARING SIGN	\$303.75
Remit to: MURRIETA, CA				FYTD	\$5,590.43
SIREX, LLC DBA INDUSTRIALENET	31003	06/14/2021	PS72739	MORENO VALLEY RANCH & PIGEON PASS RD ITS	\$18,795.05
Remit to: WILSONVILLE, OR				FYTD	\$18,795.05



CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
SKY PUBLISHING	31004	06/14/2021	21-4_236	1/2 PAGE SHOP MOVAL AD-YOUR VILLA MAGAZINE/2021 ISSUE 4	\$1,000.00
Remit to: MORENO VALLEY, CA				FYTD:	\$11,600.00
SNST ENTERPRISE INC. DBA OISHII SUSHI AND TERIYAKI	30901	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM 05/17-05/21/21	\$3,600.00
	30943	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21	\$3,600.00
	31005	06/14/2021	JUN 4, 2021	SENIOR EATS PROGRAM 05/31-06/04/21	\$3,600.00
	31055	06/21/2021	JUN 11, 2021	SENIOR EATS PROGRAM 06/07-06/11/21	\$3,600.00
	31111	06/28/2021	JUN 18, 2021	SENIOR EATS PROGRAM 06/14-06/18/21	\$3,600.00
Remit to: MORENO VALLEY, CA				FYTD:	\$185,760.00
SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT	241713	06/07/2021	3789028	ANNUAL RENEWAL FEES-FIRE STATION 58	\$970.31
		06/07/2021	3809917	AQMD "HOSPOTS" PROGRAM FEE-CITY HALL	
		06/07/2021	3809817	AQMD "HOTSPOTS" PROGRAM FEE-ANIMAL SHELTER	
		06/07/2021	3791213	EMMISIONS FEE INVOICE-FIRE STATION 58	
		06/07/2021	3814784	AQMD "HOSPOTS" PROGRAM FEE-CONFERENCE REC. CENTER	
	241767	06/21/2021	3814749	AQMD "HOSPOTS" PROGRAM FEE-FIRE STATION 99	\$137.63
Remit to: DIAMOND BAR, CA				<u>FYTD:</u>	\$5,223.10
SOUTHERN CALIFORNIA EDISON	241687	06/01/2021	MAY-21 6/1/21	ELECTRICITY CHARGES	\$2,008.95
	241714	06/07/2021	MAY-21 6/7/21	ELECTRICITY CHARGES	\$6,586.00
	241769	06/21/2021	7501266525	WDAT CHARGES-MVU/FREDERICK AVECORRECTION FOR MAR. 2021	\$1,759.32
	241792	06/28/2021	JUN-21 6/28/21	ELECTRICITY CHARGES	\$3,906.96
		06/28/2021	MAY-21 6/28/21	ELECTRICITY CHARGES	
Remit to: ROSEMEAD, CA				FYTD:	\$2,183,597.73



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
SOUTHERN CALIFORNIA GAS CO.	241770	06/21/2021	MAY-2021	GAS CHARGES	\$6,109.47
Remit to: MONTEREY PARK, CA				<u>FYTD:</u>	\$87,892.18
SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY	31056	06/21/2021	0421	WORKING GROUP PARTICIPATION AGREEMENT 3/1/21-2/28/22 - MV UTILITY	\$10,000.00
Remit to: GLENDORA, CA				FYTD:	\$10,179.83
SOUTHWEST OFFSET PRINTING CO., INC.	241793	06/28/2021	179306	PRINTING, ETC. FOR SOARING ACTIVITY GUIDES/MAY-AUG 2021 ISSUE	\$15,160.83
Remit to: GARDENA, CA				FYTD:	\$43,293.05
STANDARD INSURANCE CO	30902	06/01/2021	210601	EMPLOYEE SUPPLEMENTAL INSURANCE	\$1,210.53
Remit to: PORTLAND, OR				<u>FYTD:</u>	\$14,315.24
STATE BOARD OF EQUALIZATION 1	31125	06/24/2021	061521	SALES & USE TAX REPORT FOR 5/1-6/15/21	\$1,361.00
Remit to: SACRAMENTO, CA				<u>FYTD:</u>	\$41,676.00
STATE OF CALIFORNIA DEPT. OF JUSTICE	241688	06/01/2021	511444	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-APR. 2021	\$1,190.00
		06/01/2021	512136	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-DEC/JAN/FEB CORRECTIONS	
	241771	06/21/2021	517390	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-MAY 2021	\$350.00
Remit to: SACRAMENTO, CA				<u>FYTD:</u>	\$13,001.00
STENO SOLUTIONS TRANSCRIPTION SVCS., INC.	31006	06/14/2021	43455	TRANSCRIPTION SERVICES FOR PD-MAY 2021	\$129.24
Remit to: CORONA, CA				FYTD:	\$5,576.25



CHECKS	<b>UNDER</b>	\$25	,000
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
STEVEN PERRY PROFESSIONAL PHOTOGRAPHY	31008	06/14/2021	210602.1	PHOTOGRAPHY SERVICES-06/02/21 MOVAL FIRE GROUP PHOTOS	\$225.00
	31112	06/28/2021	210610.1	PHOTOGRAPHY SERVICES-06/09/21 MOVAL TEEN SPOT DEDICATION EVENT	\$294.75
Remit to: MORENO VALLEY, CA				FYTD:	\$3,114.60
STILES ANIMAL REMOVAL, INC.	241746	06/14/2021	111133	DECEASED LARGE ANIMAL REMOVAL SERVICES-MAY 2021	\$1,825.00
Remit to: GUASTI, CA				FYTD:	\$18,050.00
SUNNYMEAD ACE HARDWARE	241689	06/01/2021	91234	MISC SUPPLIES & PAINT FOR FIRE STATION 48	\$197.13
	241747	06/14/2021	91402	MISC SUPPLIES AND PAINT FOR FIRE STATION	\$224.08
		06/14/2021	91355	MISC SUPPLIES FOR FIRE STATION 65	
Remit to: MORENO VALLEY, CA				FYTD:	\$3,443.41
SUNRUN INSTALLATION SERVICES INC	241813	06/28/2021	BON21-0761	REFUND VOIDED BUILDING PERMIT-23578 VIA SOLANA	\$435.70
Remit to: REDLANDS, CA				FYTD:	\$697.86
SUPERB BUILDERS INC	241814	06/28/2021	BFC21-0139	REFUND CANCELLED BUILDING PERMIT-24524 SUNNYMEAD BLVD	\$267.44
Remit to: SAN FRANCISCO, CA				FYTD:	\$267.44
THE CUPCAKE & ESPRESSO BAR	241691	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM-05/17-05/21/21	\$3,825.00
	241715	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21	\$3,825.00
	241772	06/21/2021	JUNE 11, 2021	SENIOR EATS PROGRAM-06/07-06/11/21	\$7,650.00
		06/21/2021	JUNE 4, 2021	SENIOR EATS PROGRAM-05/31-6/04/21	
	241794	06/28/2021	JUNE 18, 2021	SENIOR EATS PROGRAM-06/14-06/18/21	\$3,825.00
Remit to: MORENO VALLEY, CA				FYTD:	\$198,900.00



CHECKS UNDER \$25,000	25,000
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Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description		Payment Amount
THE ECOHERO SHOW LLC	31009	06/14/2021	1755	THE ECOHERO SHOW SCHOOL OUTREACH ASSEMBLIES F MAY 2021	Y 20/21-	\$1,100.00
Remit to: FRESNO, CA					<u>FYTD:</u>	\$9,825.00
THE LEW EDWARDS GROUP	31010	06/14/2021	21-03	STRATEGIC CONSULTING PLANNING-MAY 2021		\$6,000.00
Remit to: OAKLAND, CA					FYTD:	\$18,000.00
THE PALM HOUSE LLC DBA WOODY'S BREWHOUSE	30904	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM 05/17-05/21/21		\$3,600.00
	30945	06/07/2021	MAY 28, 2021	SENIOR EATS PROGRAM 05/24-05/28/21		\$3,600.00
	31011	06/14/2021	JUN 4, 2021	SENIOR EATS PROGRAM 05/31-06/04/21		\$3,600.00
	31058	06/21/2021	JUN 11, 2021	SENIOR EATS PROGRAM 06/07-06/11/21		\$3,600.00
	31114	06/28/2021	JUN 18, 2021	SENIOR EATS PROGRAM 06/14-06/18/21		\$3,600.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u>	\$184,545.00
THE SOCO GROUP INC.	30946	06/07/2021	1871476-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		\$6,334.39
		06/07/2021	1872565-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
	31059	06/21/2021	1878411-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		\$12,891.43
		06/21/2021	1881492-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
		06/21/2021	1885517-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
		06/21/2021	1882587-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
Remit to: ORANGE, CA					FYTD:	\$255,322.80
THOMPSON COBURN LLP	31012	06/14/2021	3483102	LEGAL SERVICES-MVU/RELIABILITY STANDARD COMPLIANCE/MAR-APR. 2021		\$112.64
Remit to: WASHINGTON, DC					FYTD:	\$610.75



CHECKS	UNDER	\$25,000

<b>,</b> - <b>,</b>					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
THOMSON REUTERS-WEST PUBLISHING CORP.	31013	06/14/2021	844468525	AUTO TRACK SERVICES FOR PD INVESTIGATIONS-MAY 2021	\$1,210.41
Remit to: CAROL STREAM, IL				FYTD:	\$14,489.20
TKE ENGINEERING INC	241692	06/01/2021	2021-295	AMPHITHEATER PROJECT CONSTRUCTION MANAGEMENT SERVICES-MAR. 2021	\$12,342.50
	241795	06/28/2021	2021-443	CONSULTANT PLAN CHECK SERVICES-TR. 37544 BRODIAEA 45/PEN18-0092	\$487.50
Remit to: RIVERSIDE, CA				FYTD:	\$332,127.65
T-MOBILE USA	241690	06/01/2021	9444136762	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$90.00
Remit to: SEATTLE, WA				FYTD:	\$4,521.00
TNPP RESTAURANT INC DBA BRAVO BURGERS	30905	06/01/2021	MAY 21, 2021	SENIOR EATS PROGRAM-05/17-05/21/21	\$3,600.00
	31014	06/14/2021	MAY 28, 2021	SENIOR EATS PROGRAM-05/24-05/28/21	\$7,200.00
		06/14/2021	JUNE 4, 2021	SENIOR EATS PROGRAM-05/31-06/04/21	
	31060	06/21/2021	JUNE 11, 2021	SENIOR EATS PROGRAM-06/07-06/11/21	\$3,600.00
	31116	06/28/2021	JUNE 18, 2021	SENIOR EATS PROGRAM-06/14-06/18/21	\$3,600.00
Remit to: MORENO VALLEY, CA				FYTD:	\$185,293.00
TOWNSEND PUBLIC AFFAIRS, INC.	31061	06/21/2021	17192	CONSULTING SERVICES-LOBBYIST/ADVOCATE & GRANT WRITING- JUN. 2021	\$4,000.00
Remit to: NEWPORT BEACH, CA				FYTD:	\$52,000.00
TRICHE, TARA	31062	06/21/2021	JUN-2021	INSTRUCTOR SERVICES-BALLET/DANCE EXPLORATION CLASSES	\$1,295.60
Remit to: MORENO VALLEY, CA				FYTD:	\$2,575.60



Remit to: PHOENIX, AZ

## City of Moreno Valley Payment Register For Period 6/1/2021 through 6/30/2021

CHECKS UNDER \$25,000						
Vendor Name	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description		Payment Amount
TRUEPOINT SOLUTIONS, LLC	31117	06/28/2021	21-463	SUPPORT SERVICES-MAY 2021-ACP/ACA SUPPORT & ENHANCEMENTS		\$600.00
Remit to: LOOMIS, CA				<u>FY</u>	<u>'TD:</u>	\$57,009.48
TUKES, JOSHUA	30948	06/07/2021	APR-MAY 2021	INSTRUCTOR SERVICES-WATERCOLOR TECHNIQUE CLASSES		\$192.00
Remit to: MORENO VALLEY, CA				FY	<u>TD:</u>	\$614.40
TUMON BAY RESORT & SPA	31015	06/14/2021	SEC. DEPOSIT	SECURITY DEPOSIT-AMEND. #6 FOR BUSINESS & EMPL. RESOURCE CTR.		\$7,942.77
	31118	06/28/2021	JULY 2021 RENT	JULY 2021 RENT (INCL. CAM CREDIT) FOR BUSINESS & EMP. RES. CTR.		\$1,001.40
Remit to: TAMUNING, GU				<u>FY</u>	<u>TD:</u>	\$88,137.83
TYLER TECHNOLOGIES, INC.	241797	06/28/2021	080-103251	TYLER SOCRATA-OPEN EXPENDITURE 6/1/21-5/31/22		\$6,300.00
Remit to: DALLAS, TX				<u>FY</u>	TD:	\$363,018.42
ULTRASERV AUTOMATED SERVICES, LLC	30949	06/07/2021	255342	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	I	\$31.98
	31119	06/28/2021	255455	COFFEE SERVICE SUPPLIES-ANNEX 1		\$582.84
		06/28/2021	255515	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION		
		06/28/2021	255469	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	I	
Remit to: COSTA MESA, CA				<u>FY</u>	TD:	\$12,288.71
UNION BANK OF CALIFORNIA 1	241773	06/21/2021	1273035	INVESTMENT CUSTODIAL SERVICES-MAY 2021		\$625.00
Remit to: LOS ANGELES, CA				<u>FY</u>	TD:	\$7,166.67
UNITED SITE SERVICES OF CA, INC.	30950 31120	· · · · · ·	114-11957945 114-12066701	FENCE RENTAL AT ANIMAL SHELTER 05/06-06/02/21 FENCE RENTAL AT ANIMAL SHELTER 06/03-06/30/21		\$106.40 \$106.40

\$1,383.20

FYTD:



### Payment Register For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	Payment Amount
VACATE TERMITE & PEST ELIMINATION COMPANY	30907	06/01/2021	110731	ANNUAL TERMITE INSPECTION-CONFERENCE & REC CENTER	\$700.00
		06/01/2021	111116	ANNUAL TERMITE INSPECTION-PUBLIC SAFETY BLDG.	
		06/01/2021	110725	ANNUAL TERMITE INSPECTION-CITY YARD SANTIAGO	
		06/01/2021	110730	ANNUAL TERMITE INSPECTION-ANNEX 1	
		06/01/2021	110735	ANNUAL TERMITE INSPECTION-CITY HALL	
		06/01/2021	110736	ANNUAL TERMITE INSPECTION-COTTONWOOD GOLF CENTER	
		06/01/2021	111084	ANNUAL TERMITE INSPECTION-FIRE STATION 99	
		06/01/2021	110923	ANNUAL TERMITE INSPECTION-MARCH FIELD PARK CC	
		06/01/2021	110924	ANNUAL TERMITE INSPECTION-MARCH ANNEX	
		06/01/2021	111083	ANNUAL TERMITE INSPECTION-FIRE STATION 48	
		06/01/2021	111110	ANNUAL TERMITE INSPECTION-ANIMAL SHELTER	
		06/01/2021	110744	ANNUAL TERMITE INSPECTION-FIRE STATION 91	
		06/01/2021	110726	ANNUAL TERMITE INSPECTION-CITY YARD TRANSPO TRAILER	
		06/01/2021	110740	ANNUAL TERMITE INSPECTION-FIRE STATION 58	



#### **Payment Register**

#### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
VACATE TERMITE & PEST ELIMINATION COMPANY	31016	06/14/2021	111060	INSTALL RODENT BAIT STATION-FIRE STATION 48	\$2,795.00
		06/14/2021	111072	INSTALL RODENT BAIT STATION-EMERGENCY OPS CENTER	
		06/14/2021	111058	INSTALL RODENT BAIT STATION-FIRE STATION 2	
		06/14/2021	111068	INSTALL RODENT BAIT STATION-CONFERENCE & REC. CENTER	
		06/14/2021	111069	INSTALL RODENT BAIT STATION-CITY HALL	
		06/14/2021	111071	INSTALL RODENT BAIT STATION-UTILITY FIELD OFFICE	
		06/14/2021	111056	INSTALL RODENT BAIT STATION-TOWNGATE COMM. CENTER	
		06/14/2021	111059	INSTALL RODENT BAIT STATION-FIRE STATION 6	
		06/14/2021	111070	INSTALL RODENT BAIT STATION-ANIMAL SHELTER	
		06/14/2021	111062	INSTALL RODENT BAIT STATION-FIRE STATION 65	
		06/14/2021	111055	INSTALL RODENT BAIT STATION-MARCH FIELD PARK COMM. CENTER	
		06/14/2021	111061	INSTALL RODENT BAIT STATION-FIRE STATION 58	
		06/14/2021	110737	ANNUAL TERMITE INSPECTION-UTILITY FIELD OFFICE	
		06/14/2021	111050	INSTALL RODENT BAIT STATION-ANNEX 1	
		06/14/2021	111087	PEST CONTROL SERVICE-MAY 2021-UTILITY FIELD OFFICE	
		06/14/2021	111052	INSTALL RODENT BAIT STATION-SENIOR CENTER	
		06/14/2021	111053	INSTALL RODENT BAIT STATION-PUBLIC SAFETY BLDG.	
		06/14/2021	111064	INSTALL RODENT BAIT STATION-FIRE STATION 99	



#### **Payment Register**

#### For Period 6/1/2021 through 6/30/2021

<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
VACATE TERMITE & PEST ELIMINATION COMPANY	31063	06/21/2021	111340	PEST CONTROL SERVICE-MAY 2021-TRANSPORTATION TRAILER	\$1,160.00
		06/21/2021	111200	PEST CONTROL SERVICE-MAY 2021-EOC	
		06/21/2021	111206	PEST CONTROL SERVICE-MAY 2021-MARCH FIELD PARK COMMUNITY CTR.	
		06/21/2021	111538	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 58 (SECOND SVC.)	
		06/21/2021	111349	PEST CONTROL SERVICE-MAY 2021-COTTONWOOD GOLF CENTER	
		06/21/2021	111347	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 91	
		06/21/2021	111253	PEST CONTROL SERVICE-MAY 2021-CITY YARD SANTIAGO OFFICE	
		06/21/2021	111252	PEST CONTROL SERVICE-MAY 2021-CITY YARD	
		06/21/2021	111348	PEST CONTROL SERVICE-MAY 2021-LIBRARY	
		06/21/2021	111119	PEST CONTROL SERVICE-MAY 2021-ANNEX 1	
		06/21/2021	111090	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 58	
		06/21/2021	111095	PEST CONTROL SERVICE-MAY 2021-SENIOR CENTER	
		06/21/2021	111194	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 65	
		06/21/2021	111118	PEST CONTROL SERVICE-MAY 2021-PUBLIC SAFETY BUILDING	
		06/21/2021	111115	PEST CONTROL SERVICE-MAY 2021-CITY HALL	
		06/21/2021	111113	PEST CONTROL SERVICE-MAY 2021-ANIMAL SHELTER	
		06/21/2021	111103	PEST CONTROL SERVICE-MAY 2021-TOWNGATE COMMUNITY CENTER	
		06/21/2021	111201	PEST CONTROL SERVICE-MAY 2021-CONFERENCE & REC. CENTER	
		06/21/2021	111100	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 48	
		06/21/2021	111205	PEST CONTROL SERVICE-MAY 2021-MARCH ANNEX	
		06/21/2021	111098	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 2	
		06/21/2021	111101	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 6	
		06/21/2021	111086	PEST CONTROL SERVICE-MAY 2021-FIRE STATION 99	
	31121	06/28/2021	110738	ANNUAL TERMITE INSPECTION-FIRE STATION 58	\$50.00



<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	<u>Inv Number</u>	Invoice Description	<u>Payment Amount</u>
Remit to: MORENO VALLEY, CA				FYTD	\$36,088.25
VALLEY WIDE TOWING, LLC	30951 31064	06/07/2021 06/21/2021	21-10362 10440	TOWING SERVICES-10 VEHICLES RELOCATED AT PD EVIDENCE TOWING FOR PD	\$500.00 \$618.75
Remit to: MORENO VALLEY, CA				FYTD	\$14,083.25
VERIZON WIRELESS	241798	06/28/2021 06/28/2021 06/28/2021	9881641160 9879492488 9879492481	DATA CHARGES FOR CELLULAR SERVICE FOR PD DEVICES  DATA CHARGES FOR CELLULAR SERVICE FOR PD DEVICES  CREDIT INVOICE -DATA CHARGES FOR CELLULAR SERVICE FOR PD DEVICES	\$466.70
Remit to: DALLAS, TX				FYTD	\$14,655.16
VERIZON WIRELESS - LERT B	241774	06/21/2021 06/21/2021	2124399924582650 2127706890039193	CELLULAR PINGS FOR PD CELLULAR PINGS FOR PD	\$320.00
Remit to: BEDMINSTER, NJ				FYTD	\$320.00
VICTOR MEDICAL CO	30908	06/01/2021	5312873	ANIMAL MEDICAL SUPPLIES/VACCINES	\$593.16
Remit to: LAKE FOREST, CA				FYTD	\$6,897.47
VILLA , MARIELLE	241699	06/01/2021	R21-156170	ANIMAL SERVICES REFUND-RETURN ADOPTION FEES	\$110.00
Remit to: MORENO VALLEY, CA				FYTD	\$110.00
VILLAFANE, SONIA	241700	06/01/2021	R21-155572	ANIMAL SERVICES REFUND-DUPLICATE WEB LICENSE PAYMENT	\$15.00
Remit to: MORENO VALLEY, CA				FYTD	\$15.00
VISION SERVICE PLAN	30909	06/01/2021	812393910	EMPLOYEE VISION INSURANCE	\$3,420.74
Remit to: SAN FRANCISCO, CA				FYTD	\$43,833.26



#### CHECKS UNDER \$25,000 Check/EFT **Payment** Vendor Name **Inv Number** Payment Amount **Invoice Description** <u>Number</u> <u>Date</u> **VISTA PAINT CORPORATION** 30952 06/07/2021 2021-998656-00 PAINTING SUPPLIES, GLASS BEADS, ETC. \$9,999.72 \$67,639.51 Remit to: FULLERTON, CA FYTD:

241815	06/28/2021	BON21-0744	REFUND VOIDED BUILDING PERMIT-12699 PENSKE ST		\$435.70
241816	06/28/2021	BON20-0727	REFUND CANCELLED BUILDING PERMIT-PROJ SP-4975075		\$262.16
241817	06/28/2021	BON21-0670	REFUND VOIDED BUILDING PERMIT-24905 AGUSTA DR		\$435.70
241818	06/28/2021	BON21-0704	REFUND VOIDED BUILDING PERMIT-12227 ROMFORD		\$435.70
241819	06/28/2021	BON20-0460	REFUND CANCELLED BUILDING PERMIT-PROJ SP-4918439		\$262.16
241820	06/28/2021	BON20-0410	REFUND CANCELLED BUILDING PERMIT-PROJ SP-4683066		\$262.16
241821	06/28/2021	BON21-0759	REFUND VOIDED BUILDING PERMIT-23043 LAMBOURNE		\$435.70
				FYTD:	\$4,853.46
31065	06/21/2021	10 / APR-21	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM		\$323.98
				FYTD:	\$32,257.28
30953	06/07/2021	8693366022117	FUEL CARD CHARGES-PD TRAFFIC MOTORS		\$1,830.69
31066	06/21/2021	8692116152122	CNG FUEL PURCHASES		\$6,827.97
				FYTD:	\$92,342.81
	241816 241817 241818 241819 241820 241821 31065	241816 06/28/2021 241817 06/28/2021 241818 06/28/2021 241819 06/28/2021 241820 06/28/2021 241821 06/28/2021 31065 06/21/2021	241816 06/28/2021 BON20-0727 241817 06/28/2021 BON21-0670 241818 06/28/2021 BON21-0704 241819 06/28/2021 BON20-0460 241820 06/28/2021 BON20-0410 241821 06/28/2021 BON21-0759  31065 06/21/2021 10 / APR-21	241816         06/28/2021         BON20-0727         REFUND CANCELLED BUILDING PERMIT-PROJ SP-4975075           241817         06/28/2021         BON21-0670         REFUND VOIDED BUILDING PERMIT-24905 AGUSTA DR           241818         06/28/2021         BON21-0704         REFUND VOIDED BUILDING PERMIT-12227 ROMFORD           241819         06/28/2021         BON20-0460         REFUND CANCELLED BUILDING PERMIT-PROJ SP-4918439           241820         06/28/2021         BON20-0410         REFUND CANCELLED BUILDING PERMIT-PROJ SP-4683066           241821         06/28/2021         BON21-0759         REFUND VOIDED BUILDING PERMIT-23043 LAMBOURNE           31065         06/21/2021         10 / APR-21         CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM           30953         06/07/2021         8693366022117         FUEL CARD CHARGES-PD TRAFFIC MOTORS	241816       06/28/2021       BON20-0727       REFUND CANCELLED BUILDING PERMIT-PROJ SP-4975075         241817       06/28/2021       BON21-0670       REFUND VOIDED BUILDING PERMIT-24905 AGUSTA DR         241818       06/28/2021       BON21-0704       REFUND VOIDED BUILDING PERMIT-12227 ROMFORD         241819       06/28/2021       BON20-0460       REFUND CANCELLED BUILDING PERMIT-PROJ SP-4918439         241820       06/28/2021       BON20-0410       REFUND CANCELLED BUILDING PERMIT-PROJ SP-4683066         241821       06/28/2021       BON21-0759       REFUND VOIDED BUILDING PERMIT-23043 LAMBOURNE         FYTD:         31065       06/21/2021       10 / APR-21       CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM         FYTD:         30953       06/07/2021       8693366022117       FUEL CARD CHARGES-PD TRAFFIC MOTORS         31066       06/21/2021       8692116152122       CNG FUEL PURCHASES



CHECKS UNDER \$25,000
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<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment A	<u>Amount</u>
VULCAN MATERIALS CO, INC.	30954	06/07/2021	72937002	ASPHALTIC/CRACK SEAL MATERIALS	\$1,	,234.81
		06/07/2021	72937001	ASPHALTIC/CRACK SEAL MATERIALS		
		06/07/2021	72939296	ASPHALTIC/CRACK SEAL MATERIALS		
		06/07/2021	72941286	ASPHALTIC/CRACK SEAL MATERIALS		
		06/07/2021	72941287	ASPHALTIC/CRACK SEAL MATERIALS		
		06/07/2021	72944193	ASPHALTIC/CRACK SEAL MATERIALS		
		06/07/2021	72934873	ASPHALTIC/CRACK SEAL MATERIALS		
	31067	06/21/2021	72959308	ASPHALTIC/CRACK SEAL MATERIALS	\$2,	,714.82
		06/21/2021	72951840	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72948966	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72956416	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72948965	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72951841	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72956415	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72954289	ASPHALTIC/CRACK SEAL MATERIALS		
		06/21/2021	72959307	ASPHALTIC/CRACK SEAL MATERIALS		
Remit to: LOS ANGELES, CA				<u>FYT</u>	<u>D:</u> \$50	,310.72
WAXIE ENTERPRISES, LLC DBA WAXIE SANITARY SUPPLY	30910	06/01/2021	80033087	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$	5517.68
	30955	06/07/2021	79919683	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$	220.33
Remit to: LOS ANGELES, CA				<u>FYT</u>	<u>D:</u> \$2	,658.66
WEBB MUNICIPAL FINANCE	31017	06/14/2021	20210313	SERVICES RE: SD ANNUAL ASSESSMENT ENGINEER'S REPORTS 21/22	\$7,	,282.80
Remit to: RIVERSIDE, CA				<u>FYT</u>	<u>D:</u> \$14	,422.80



CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
WEST COAST ARBORISTS, INC.	30911	06/01/2021	172239	TREE SERVICES/CREW FOR STUMP REMOVALS - ZONE 02	\$21,530.00
		06/01/2021	172244	TREE TRIMMING/REMOVAL SERVICES - ZONE 05	
		06/01/2021	172241	TREE REMOVAL SERVICES - ZONE 04	
		06/01/2021	172243	TREE TRIMMING/REMOVAL SERVICES - ZONE D	
Remit to: ANAHEIM, CA				FYTD:	\$297,136.43
WEST COAST SHOPPING CART SERVICE, INC.	241749	06/14/2021	21-021	SHOPPING CART RETRIEVAL SERVICES-MAY 2021	\$2,703.00
Remit to: WEST COVINA, CA				<u>FYTD:</u>	\$37,332.00
WESTERN MUNICIPAL WATER DISTRICT	241799	06/28/2021	23866-018292/MY1	WATER CHARGES-SKATE PARK	\$2,272.02
		06/28/2021	23821-018257/MY1	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR. LANDSCAPE	
		06/28/2021	23821-018258/MY1	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTRBLDG. 938	
Remit to: ARTESIA, CA				<u>FYTD:</u>	\$48,219.00
WESTERN RENEWABLE ENERGY GENERATION	241800	06/28/2021	WR26620	RENEWABLE ENERGY CERTIFICATES-CREATED/RETIRED	\$382.36
Remit to: SALT LAKE CITY, UT				<u>FYTD:</u>	\$759.32
WILLDAN ENGINEERING	31123	06/28/2021	00713368	PROJECT MANAGEMENT SERVICES-APR. 2021/NSP CLOSEOUT, ETC.	\$330.00
Remit to: ANAHEIM, CA				FYTD:	\$397,201.76



For Period 6/1/2021 through 6/30/2021

CHECKS UNDER \$25,000					
<u>Vendor Name</u>	<u>Check/EFT</u> <u>Number</u>	<u>Payment</u> <u>Date</u>	Inv Number	Invoice Description	Payment Amount
WILLDAN FINANCIAL SERVICES	31124	06/28/2021	010-48058	ERAP GRANT ADMINISTRATION SERVICES-MAY 2021	\$21,139.68
		06/28/2021	010-48055R	GRANT ADMINISTRATION SERVICES-MAY 2021	
		06/28/2021	010-48056R	CARES ACT GRANT ADMINISTRATION SERVICES-MAY 2021	
Remit to: TEMECULA, CA				FYTD:	\$365,470.83
WSP USA, INC.	31070	06/21/2021	1062721	MORENO MDP LINE F-18 AND F-19	\$13,843.77
Remit to: SAN BERNARDINO, CA				FYTD:	\$114,334.65
XEROX CAPITAL SERVICES, LLC	31071	06/21/2021	013545723	COLOR COPIER EQUIPMENT LEASE-MAY 2021-GRAPHICS DEPT.	\$2,154.94
		06/21/2021	013545724	COLOR COPIER EQUIPMENT LEASE-MAY 2021-PARKS DEPT./CRC	
		06/21/2021	013545722	COLOR COPIER LEASE/BILLABLE PRINTS-MAY 2021-GRAPHICS DEPT.	
		06/21/2021	013637004	COLOR COPIER LEASE/BILLABLE PRINTS-MAY 2021-PARKS DEPT. /CRC	
Remit to: PASADENA, CA				FYTD:	\$25,643.85

TOTAL CHECKS UNDER \$25,000 \$1,032,961.82

GRAND TOTAL \$22,126,740.99



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

**TITLE:** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF

MORENO VALLEY, CALIFORNIA, RATIFYING THE ATTESTATION OF VERACITY SUBMITTED TO THE CALIFORNIA ENERGY COMMISSION FOR THE 2020 POWER SOURCE DISCLOSURE PROGRAM ANNUAL

**REPORT** 

#### RECOMMENDED ACTION

#### Recommendation:

1. Approve Resolution No. 2021-XX. A Resolution of the City Council of the City of Moreno Valley, California, Ratifying the Attestation of Veracity Submitted to the California Energy Commission for the 2020 Power Source Disclosure Program Annual Report.

#### **SUMMARY**

Staff recommends that the City Council ratify the submission to the California Energy Commission (CEC) of an attestation of the veracity of the 2020 Power Source Disclosure Program Annual Report. This attestation of veracity is required under Senate Bill 1305.

#### **DISCUSSION**

Under state law (Public Utilities Code Sections 398.4 and 398.5), retail suppliers of electricity must annually disclose the electricity sources for their sales to their customers in the form of a Power Content Label. This information must also be submitted to the CEC by June 1 each year in the form of a Power Source Disclosure Report. Article 5 was amended to include the submission of an independent audit report by October 1 each year. In lieu of an independent audit and verification, an authorized agent of the City may submit to the CEC, under penalty of perjury, an attestation confirming the

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accuracy of the annual report. The CEC requires that the submission of the attestation be approved by the City Council at a public meeting.

The City of Moreno Valley's 2020 Power Source Disclosure Program Annual Report was submitted to the CEC on June 1, 2021, inclusive of the staff attestation, and will provide the required information to its customers by posting the Power Content Label on its website and as a bill insert. A copy of the 2020 Power Source Disclosure Program Annual Report is attached to Resolution No. 2021-XX as Exhibit A.

#### **ALTERNATIVES**

- 1. Approve Resolution No. 2021-XX, ratifying the attestation of veracity submitted to the CEC for the 2020 Power Source Disclosure Program Annual Report. Approval of this Resolution complies with the requirements of California Public Utilities Code Sections 398.4 and 398.5. Staff recommends this alternative.
- Do not approve Resolution No. 2021-XX, ratifying the attestation of veracity submitted to the CEC for the 2020 Power Source Disclosure Program Annual Report. This will not comply with the requirements of California Public Utilities Code Sections 398.4 and 398.5. Staff does not recommend this alternative.

#### **FISCAL IMPACT**

There is no cost to the City for approval of the Resolution.

#### NOTIFICATION

Publication of the Agenda.

#### PREPARATION OF STAFF REPORT

Prepared By: Jeannette Olko Electric Utility Division Manager Department Head Approval: Michael L. Wolfe, P.E. Assistant City Manager

#### CITY COUNCIL GOALS

**<u>Positive Environment</u>**. Create a positive environment for the development of Moreno Valley's future.

#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life

#### 6. Youth Programs

Objective 4.1: Develop a Moreno Valley Utility Strategic Plan to prepare for the 2022 expiration of the ENCO Utility Systems agreement.

#### **ATTACHMENTS**

- 1. Resolution Power Source Disclosure 08172021
- 2. 2020 PSD Annual Report COMV

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/09/21 5:04 PM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/09/21 5:33 PM

#### **RESOLUTION NO. 2021-XX**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RATIFYING THE ATTESTATION OF VERACITY TO BE SUBMITTED TO THE CALIFORNIA ENERGY COMMISSION FOR THE 2020 POWER SOURCE DISCLOSURE PROGRAM ANNUAL REPORT

WHEREAS, the City of Moreno Valley (the "City"), a municipal corporation, is authorized under various provisions of the California Constitution and the general laws of California (including specifically, Article XI, Section 9(a) of the California Constitution, Public Utilities Code ("PUC") Section 10004, and Government Code Section 39732(a) to establish, purchase, and operate a public utility to furnish its inhabitants with, among other things, electricity; and

WHEREAS, the City operates a municipal electric utility ("Moreno Valley Utility" or "MVU"); and

WHEREAS, as a municipal electric utility, MVU is generally subject to the legislative and regulatory requirements applicable to local publicly owned electric utilities ("POUs"); and

WHEREAS, Senate Bill 1305, as amended by Assembly Bill 162, requires retail suppliers of electricity to disclose sources of energy being used to the California Energy Commission ("CEC") and to consumers in the form of the Power Source Disclosure Program Annual Report and the Annual Power Content Label; and

WHEREAS, the 2020 Power Source Disclosure Program Annual Report and Annual Power Content Label was submitted to the CEC on June 01, 2021, and the Annual Power Content Label will be posted on the City's website for consumers to review; and

WHEREAS, the 2020 Power Source Disclosure Program Annual Report includes an attestation from an authorized agent of the City, under penalty of perjury, confirming the accuracy of the information provided.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

Resolution No. 2021-XX Date Adopted: August 17, 2021

- 1. The City Council hereby ratifies the 2020 Power Source Disclosure Program Annual Report, attached to this Resolution as Exhibit A (incorporated herein by reference).
- 2. The City Clerk shall certify to the adoption of this Resolution.
- 3. The Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of August 2021.

	Mayor of the City of Moreno Valley
ATTEST:	
City Clerk	
APPROVED AS TO FORM:	

City Attorney

#### **RESOLUTION JURAT**

STATE OF CALIFORNIA	)
COUNTY OF RIVERSIDE	) ss.
CITY OF MORENO VALLEY	)
hereby certify that Resolution No	ty Clerk of the City of Moreno Valley, California, do a 2021-XX was duly and regularly adopted by the City lley at a regular meeting thereof held on the 17th day of a:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Council Members, Mayor	Pro Tem and Mayor)
CITY CLERK	
(SEAL)	

#### 2020 POWER SOURCE DISCLOSURE ANNUAL REPORT SCHEDULE 1: PROCUREMENTS AND RETAIL SALES For the Year Ending December 31, 2020 CITY OF MORENO VALLEY

Instructions: Enter information about power procurements underlying this electricity portfolio for which your company is filing the Annual Report. Insert additional rows as needed. All fields in white should be filled out. Fields in grey auto-populate as needed and should not be filled out. For EIA IDs for unspecified power or specified system mixes from asset-controlling suppliers, enter "unspecified", "BPA," "Powerex,", or "Tacoma" as applicable. For specified procurements of ACS power, use the ACS Procurement Calculator to calculate the resource breakdown comprising the ACS system mix. Procurements of unspecified power must not be entered as line items below; unspecified power will be calculated automatically in cell N9. Unbundled RECs must not be entered on Schedule 1; these products must be entered on Schedule 2. At the bottom portion of the schedule, provide the other electricity end-uses that are not retail sales including, but not limited to transmission and distribution losses or municipal street lighting. Amounts should be in megawatt-hours.

Retail Sales (MWh)	204,004
Net Specified Procurement (MWh)	42,203
Unspecified Power (MWh)	161,801
Procurement to be adjusted	-
Net Specified Natural Gas	-
Net Specified Coal & Other Fossil Fuels	-
Net Specified Nuclear, Large Hydro, Renewables, and ACS Power	42,203
GHG Emissions (excludes grandfathered emissions)	69,626
GHG Emissions Intensity (in MT CO <sub>2</sub> e/MWh)	0.3413

										GHG Em	nissions Intensity (in MT	CO <sub>2</sub> e/MWh)	0.34
					D	IRECTLY DE	LIVERED RENEWA	ABLES			GHG Emissions		
Facility Name	Fuel Type	State or Province	WREGIS ID	RPS ID	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	Factor (in MT CO2e/MWh)	GHG Emissions (in MT CO₂e)	N/A
RE Astoria 2	Solar	CA	W4931	62691A		59977	5,895		5,895	5,895		-	
Vhitney Point Solar, LLC	Wind	CA	W5441	61186A		60975	10,199		10,199	10,199			
ity of Moreno Valley - City Hall Solar Carport	Solar	CA	W7208	63790A		P258	868		868	868			
ameron Ridge LLC (III)	Wind	CA	W407	60392A		10586	3,284		3,284	3,284			
idgetop Energy, LLC (I)	Wind	CA	W406	60375A		10597	2,764		2,764	2,764		-	
idgetop Energy, LLC (II)	Wind	CA	W408	60407A		10597	932		932	932			
an Gorgonio East	Wind	CA	W4764	63228A		50690	348		348	348		-	
erra-Gen Mohave Wind Farms, LLC - Morwind	Wind	CA	W498	60380A		54647	471		471	471		-	
ak Creek Wind Power, LLC	Wind	CA	W509	60429A		50754	372		372	372		-	
Ita Wind 1 Energy Center	Wind	CA	W516	60402A		50690	420		420	420		-	
abazon Wind Partners	Wind	CA	W834	60736A		56011	644		644	644		-	
/hitewater Hill Wind Partners	Wind	CA	W835	60737A		56012	611		611	611		-	
EGS VIII Luz Solar Partners	Solar	CA	W482	62278A		10444	1,475		1,475	1,475	0.0909	134	
/adham Energy Limited Partnership	Biomass & biowa	CA	W691	60092A		50293	11,500		11,500	11,500	0.0210	241	
esert Winds 1	Wind	CA	W521	60397A		P4	52		52	52			
esert Winds 2	Wind	CA	W522	60422A		P5	1,176		1,176	1,176		-	
esert Winds 3	Wind	CA	W523	60423A		P6	359		359	359			
Pasis Power Partners	Wind	CA	W131	60489A		56302	833		833	833			
						FIRMED-AN	D-SHAPED IMPOR	RTS					
						EIA ID of					GHG Emissions		Eligible fo
Facility Name	Fuel Type	State or Province	WREGIS ID	RPS ID	REC Source	Substitute Power	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	Factor (in MT CO2e/MWh)	GHG Emissions (in MT CO₂e)	Grandfathe Emissions
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
					SPECIF	FIED NON-RE	NEWABLE PROCU	JREMENTS					
Facility Name	Fuel Type	State or Province	N/A	N/A	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO2e/MWh)	GHG Emissions (in MT CO <sub>2</sub> e)	N/A
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
					PROCUREM	ENTS FROM	ASSET-CONTROL	LING SUPPLIEF	RS				
Facility Name	Fuel Type	N/A	N/A	N/A	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO2e/MWh)	GHG Emissions (in MT CO₂e)	N/A
	1									-	#N/A		

#N/A #N/A

#N/A

A.7.b

END USES OTHER THAN RETAIL SALES	MWh
Distribution losses	10,820

# 2020 POWER SOURCE DISCLOSURE ANNUAL REPORT SCHEDULE 3: POWER CONTENT LABEL DATA For the Year Ending December 31, 2020 CITY OF MORENO VALLEY

Instructions: No data input is needed on this schedule. Retail suppliers should use these auto-populated calculations to fill out their Power Content Labels.

	Adjusted Net Procured (MWh)	Percent of Total Retail Sales
Renewable Procurements	42,203	20.7%
Biomass & Biowaste	11,500	5.6%
Geothermal	-	0.0%
Eligible Hydroelectric	-	0.0%
Solar	8,238	4.0%
Wind	22,465	11.0%
Coal	-	0.0%
Large Hydroelectric	-	0.0%
Natural gas	•	0.0%
Nuclear	-	0.0%
Other	-	0.0%
Unspecified Power	161,801	79.3%
Total	204,004	100.0%

Total Retail Sales (MWh)	204,004
GHG Emissions Intensity (converted to lbs CO₂e/MWh)	752
Percentage of Retail Sales Covered by Retired Unbundled RECs	0.0%

### POWER SOURCE DISCLOSURE ANNUAL REPORT ATTESTATION FORM

for the year ending December 31, 2020 CITY OF MORENO VALLEY (ELECTRICITY PORTFOLIO NAME)

I, Jeannette Olko, Electric Utility Division Manager, declare under penalty of perjury, that the statements contained in this report including Schedules 1, 2, and 3 are true and correct and that I, as an authorized agent of the City of Moreno Valley have authority to submit this report on the company's behalf. I further declare that the megawatt-hours claimed as specified purchases as shown in these Schedules were, to the best of my knowledge, sold once and only once to retail customers.

Name: Jeannette Olko

Representing (Retail Supplier: City of Moreno Valley

Signature: \_\_

Dated: June 1, 2021

Executed at: Moreno Valley, CA

	2020 POWER CONTENT LABEL					
	City of Moreno Valley					
		www.moval.org				
Greenhouse Gas Emissions Intensity (lbs CO₂e/MWh)		Energy Resources	City of Moreno Valley	2020 CA Power Mix		
City of Moreno Valley	2020 CA Utility Average	Eligible Renewable	20.7%	33.1%		
Only of Morono Valley	2020 Ort Otility rivorago	Biomass & Biowaste	5.6%	2.5%		
752	466	Geothermal	0.0%	4.9%		
1000		Eligible Hydroelectric	0.0%	1.4%		
1000		Solar	4.0%	13.2%		
800	■ City of	Wind	11.0%	11.1%		
	Moreno	Coal	0.0%	2.7%		
600	Valley	Large Hydroelectric	0.0%	12.2%		
400	- 2020 CA	Natural Gas	0.0%	37.1%		
100	■ 2020 CA Utility	Nuclear	0.0%	9.3%		
200	Average	Other	0.0%	0.2%		
0	7.1.0.480	Unspecified Power <sup>2</sup>	79.3%	5.4%		
0 -		TOTAL	100.0%	100.0%		
Percentage of Retail Sales Covered by Retired Unbundled RECs³:  1The cligible repowable percentage above does not reflect RPS compliance, which is determined.						

<sup>&</sup>lt;sup>1</sup>The eligible renewable percentage above does not reflect RPS compliance, which is determined using a different methodology.

<sup>&</sup>lt;sup>3</sup>Renewable energy credits (RECs) are tracking instruments issued for renewable generation. Unbundled renewable energy credits (RECs) represent renewable generation that was not delivered to serve retail sales. Unbundled RECs are not reflected in the power mix or GHG emissions intensities above.

For specific information about this electricity portfolio, contact:	City of Moreno Valley (951) 413-3500
For general information about the Power Content Label, visit:	http://www.energy.ca.gov/pcl/
For additional questions, please contact the California Energy Commission at:	Toll-free in California: 844-454-2906 Outside California: 916-653-0237

<sup>&</sup>lt;sup>2</sup>Unspecified power is electricity that has been purchased through open market transactions and is not traceable to a specific generation source.



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: DRACAEA AVENUE NEIGHBORHOOD GREENWAY

**CORRIDOR STUDY** 

#### **RECOMMENDED ACTION**

#### Recommendation:

 Adopt Resolution No. 2021-XX,a Resolution of the City Council of the City of Moreno Valley, California, accepting the Dracaea Avenue Neighborhood Greenway Corridor Study.

#### **SUMMARY**

This report recommends acceptance of the Dracaea Avenue Neighborhood Greenway Corridor Study ("Study"). The Study provides recommendations and guidelines for future improvements along the studied corridor of Dracaea Avenue to help reduce neighborhood speeding, enhance pedestrian and bicycle safety, and reduce cut through traffic.

#### **DISCUSSION**

The City of Moreno Valley accepted a Caltrans Transportation Planning Grant on May 11, 2018 and City Council accepted the grant on August 21, 2018. On November 5, 2019, the City awarded a consultant contract to address the goals of the grant which include: (1) Improve Mobility and Accessibility, (2) Preserve the Transportation System, (3) Support the Economy, (4) Enhance Public Safety and Security, (5) Reflect Community Values, and (6) Enhance the Environment.

Dracaea Avenue was chosen as the best candidate for the study for the following reasons. It is a residential collector roadway, approximately five miles in length, extending from Arbor Park Lane to Nason Street. Dracaea Avenue provides direct connection to four parks, eight schools, two major shopping centers, churches, multi-

ID#4444 Page 1

use trails, transit stops, and several residential communities. Dracaea Avenue is the longest residential collector roadway in the City. Within the corridor, certain segments carry more than 5,500 vehicles per day, which is higher than any other residential collector within the City. The majority of the corridor has a 35 mph posted speed limit and residences take direct access to the roadway.

Throughout the project, we collaborated with the community and stakeholders. We engaged the community through a series of activities, including a community workshop, online surveys and maps, videos (in English and Spanish), and pop-up events at local schools to gather feedback for the project. Roughly 975 postcards were mailed to the community to inform them about the project. Other outreach methods included social media messages on Facebook and Nextdoor. The in-person workshop, attended by 48 residents, took place on Thursday, March 5, 2020 at Sunnymead Elementary School. Other project meetings occurred via Zoom.

The study provides recommendations and guidelines for improvements along the entire corridor of Dracaea Avenue, from Arbor Park Lane to Nason Street, to reduce neighborhood speeding, enhance pedestrian and bicycle safety, and reduce cut through traffic. The consultant evaluated Dracaea Avenue as a Master Planned Neighborhood Greenway Corridor. Neighborhood Greenways are intended to operate as low-volume, low-speed routes that provide safe, quiet routes for motorists, pedestrians, and bicycles. Any subsequent major project(s) resulting from the Study will be presented to City Council for their consideration as part of a future Capital Improvement Plan project.

#### <u>ALTERNATIVES</u>

- 1. Approve the recommended action as presented in this staff report. This alternative will allow the City to fulfill the grant obligations and remain on schedule.
- 2. Do not approve the recommended action as presented in this staff report. This alternative will delay the completion of the grant obligations and potentially put the grant funds at risk.

#### **FISCAL IMPACT**

There is no fiscal impact with the stated recommended action.

#### <u>NOTIFICATION</u>

Publication of agenda

#### PREPARATION OF STAFF REPORT

Prepared By: Wei Sun, T.E.,PTOE City Traffic Engineer Department Head Approval: Michael L. Wolfe, P.E. Public Works Director/City Engineer

#### **CITY COUNCIL GOALS**

<u>Public Facilities and Capital Projects</u>. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

#### **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.6: Advance the development of a well-connected and balanced citywide transportation network that serves all modes.

#### **ATTACHMENTS**

- 1. Dracaea Avenue Neighborhood Greenway Corridor Study
- 2. Dracaea Corridor Study Reso\_V2\_mlw

#### <u>APPROVALS</u>

Budget Officer Approval	✓ Approved	8/04/21 6:43 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/09/21 5:29 PM



# CITY OF MORENO VALLEY Dracaea Avenue NEIGHBORHOOD GREENWAY

NAL REPORT February 2021





NEIGHBORHOOD

Packet Pg. 112

# Acknowledgements

#### **CITY OF MORENO VALLEY**

John Kerenyi, PE, Acting City Traffic Engineer Timothy Carroll, Media and Communications Division Manager

#### **KTUA**

Joe Punsalan, PTP, GISP, LEED GA, Principal
Tom Bertulis, PE, PTOE, Senior Active Transportation Engineer, Project Manager
Jacob Leon, LEED GA, Associate
Juan Alberto Bonilla, LEED AP ND, Senior Planner
Jorge Nozot, LEED GA, Planner
Sureena Basra, Planner

#### **IBI GROUP**

William Delo, AICP, Managing Principal Cristina Martinez, AICP, Senior Planner

#### RIVERSIDE UNIVERSITY HEALTH SYSTEM: PUBLIC HEALTH

Marsie Rosenberg Gutierrez, Program Coordinator II Miguel Vazquez, AICP, Healthy Communities Urban Regional Planner Celeste Veney, Health Education Assistant









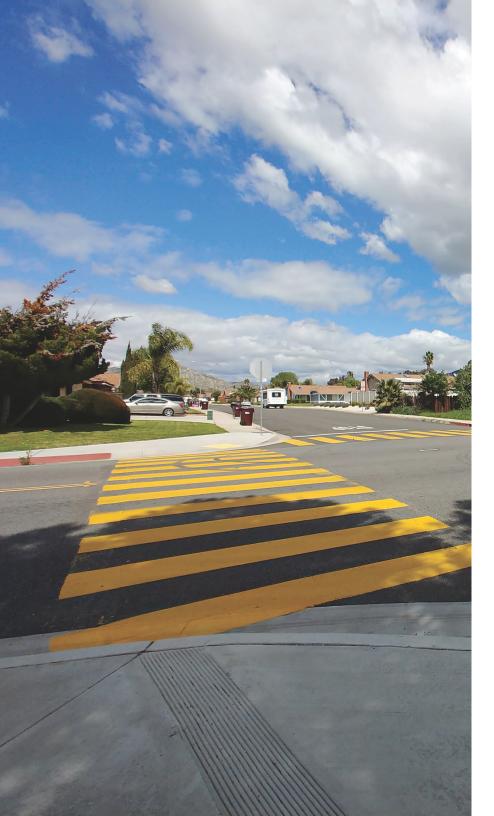
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## 1.1 PURPOSE

The purpose of the Dracaea Avenue Neighborhood Greenway Corridor Study (the Study) is intended identify walking and bicycling opportunities along the corridor and safety and mobility opportunities of non-motorized users of all ages and abilities. The Study provides traffic calming strategies to enhance the City's Safe Routes to School Program as well as augment the City's bicycle network in accordance with the adopted Bicycle Master Plan, all of which further the goals of increase transportation options and improving safety for all roadway users.

# 1.2 VISION AND GOALS

A vision statement and supporting goals were developed with public and staff input to provide the framework for all planning decisions. These goals include the community's need for comfortable and safe access, bikeways, crosswalks, green infrastructure, among others.

#### **1.2.1 VISION**

Dracaea Avenue can become a multimodal greenway dedicated to both mobility and accessibility for all modes of transportation. It can facilitate environmental sustainability, placemaking, and community livability. The corridor can provide for safe, inviting, and convenient travel for users of all ages and abilities, including pedestrians, bicyclists, and motorists. The corridor can develop into an attractive greenway through creative streetscape, adequate lighting, informative signage, and other design features. Traffic calming can reduce vehicular traffic and improve safety, enhancing Moreno Valley's Safe Routes to School and augmenting its bicycle network.

#### 1.2.2 **GOALS**

**Access** - Improve bicycle and pedestrian access and left turn accommodations to schools and residential developments along the corridor to reduce conflicts, increase safety, and encourage active transportation.

**Bikeways** - Provide innovative bicycle treatments to form a continuous, bicycle corridor that facilitates travel along Dracaea Avenue.

**Crosswalks** – Identify convenient and desirable crossing locations and implement high-visibility crosswalks and driver awareness measures for enhanced safety. Include curb extensions to both reduce motor vehicle speeds and reduce pedestrian crossing distances to reduce exposure.

**Green infrastructure** – Install permeable pavers and other green infrastructure elements to filter pollutants from urban runoff, avoid flooding, increase greenspace, improve aesthetics and promote environmental awareness.

**Street lighting** – Install attractive and sufficient pedestrian-scale street lighting along the corridor to increase safety and comfort for all users.

**Street trees** – Plant additional street trees along Dracaea Avenue to provide shade and create a more pleasant walking environment.

**Traffic-calming** – Install traffic-calming elements to reduce vehicular speed to moderate levels to improve pedestrian and bicycle safety as well as motor vehicle safety, and to encourage placemaking and activation of public space.



# 1.3 STUDY AREA

Dracaea Avenue is an east-west collector roadway located in central Moreno Valley, 60 miles east of Los Angeles. This corridor is approximately five miles long and it extends from Nason Street to the east to Arbor Park Lane to the west. Dracaea Avenue is the longest residential collector roadway in the city and is primarily fronted by single-family homes, apartment buildings, schools, and vacant parcels. The corridor experiences moderate use forms all modes of transportation, with certain segments that carry more than 5,500 vehicles per day.

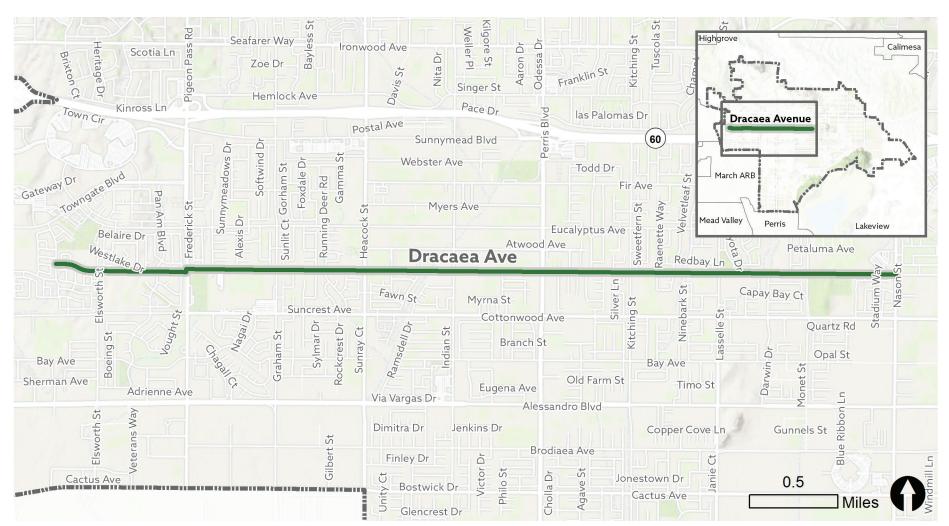


FIGURE 1-1: Location Map

# 1.4 PLANNING CONTEXT

The Study builds upon existing regional and local planning efforts that are directly related to walking and biking. The following information summarized the planning documents that were evaluated as part of the development of this study.

#### 1.4.1 MORENO VALLEY GENERAL PLAN

The Moreno Valley General Plan is the primary citywide comprehensive plan that guides future growth. The General Plan contains goals and objectives to guide decisions and preserve the quality of life within the City of Moreno Valley. The General Plan contain goals and objectives to ensure a complete, balanced and well-maintained circulation system that relies on vehicular travel and transit, and incorporates alternative modes including bikeways and pedestrian facilities.

#### 1.4.2 MORENO VALLEY BICYCLE MASTER PLAN

In 2015, the City of Moreno Valley completed a Bicycle Master Plan (BMP) to guide the recommended actions to support increasing bicycling in the city and to provide non-motorized travel infrastructure and options to support the projected population growth. Along with infrastructure improvements, the BMP also provides program recommendations to increase walking and bicycling. The BMP identified importance of Dracaea Avenue as a collector street and recommends the installation of Class III bicycle boulevard, also known as a Neighborhood Greenway.

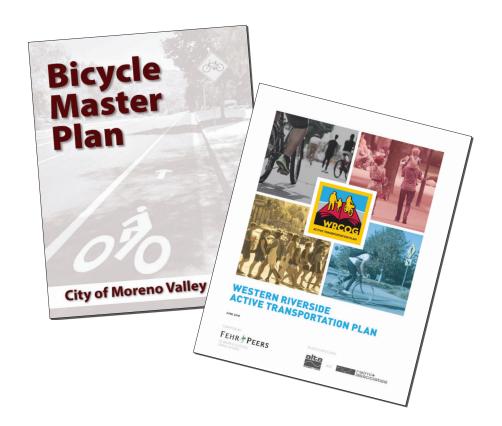
#### 1.4.3 WRCOG NON-MOTORIZED REGIONAL PLAN

The Western Riverside Council of Governments (WRCOG) Non-Motorized Transportation Plan (NMTP) provides a regional backbone network of bicycle and pedestrian facilities to provide enhanced transportation mobility options. This plan intends to build upon local plans to create a comprehensive non-motorized network across all the 16 incorporated cities, as well as the unincorporated areas of Western Riverside County.

#### 1.4.4 WRCOG ACTIVE TRANSPORTATION PLAN

The WRCOG Active Transportation Plan (ATP) identifies facilities to enhance and increase active transportation options in the region. The ATP builds on WRCOG's NMTP published in June 2010, by updating active transportation network improvement projects, implementation strategies, and funding opportunities.

This ATP focuses on enhancing the non-motorized infrastructure throughout the region, in hopes of developing a robust network for residents to walk and bike. The ATP was formulated to align with, and support state and federal vehicle miles traveled (VMT) reduction efforts, the WRCOG Sustainability Framework, as well as greenhouse gas (GHG) reduction objectives outlined in Riverside County's Climate Action Plan.



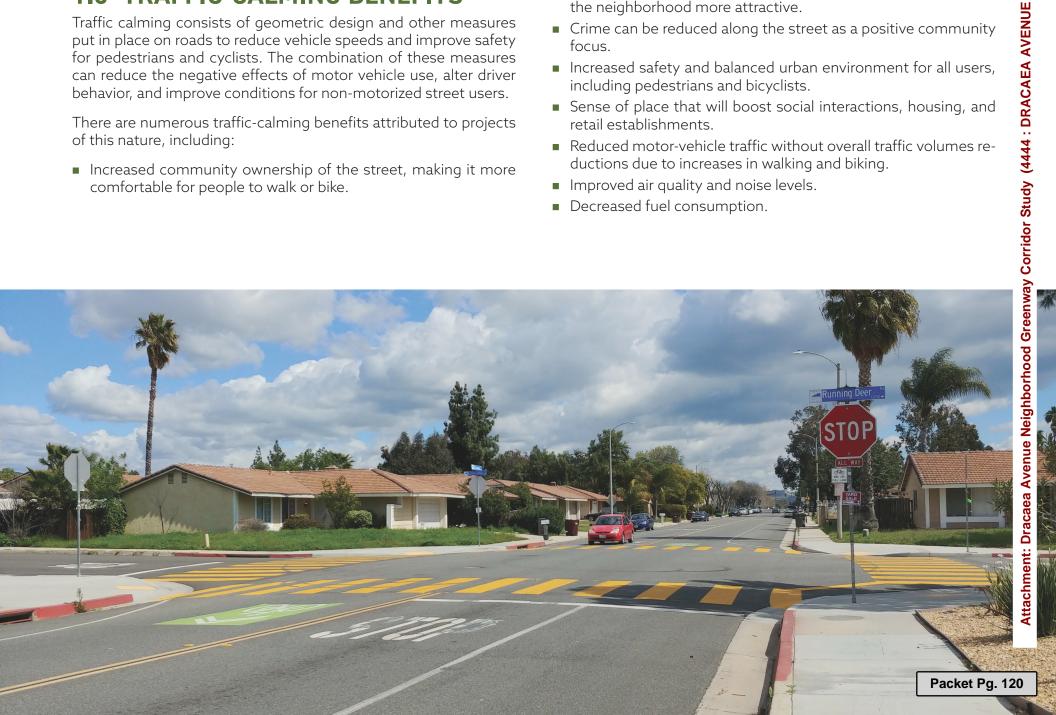
# 1.5 TRAFFIC-CALMING BENEFITS

Traffic calming consists of geometric design and other measures put in place on roads to reduce vehicle speeds and improve safety for pedestrians and cyclists. The combination of these measures can reduce the negative effects of motor vehicle use, alter driver behavior, and improve conditions for non-motorized street users.

There are numerous traffic-calming benefits attributed to projects of this nature, including:

 Increased community ownership of the street, making it more comfortable for people to walk or bike.

- Enhanced aesthetics values and sense of nature that can make the neighborhood more attractive.
- Crime can be reduced along the street as a positive community
- Increased safety and balanced urban environment for all users, including pedestrians and bicyclists.
- Sense of place that will boost social interactions, housing, and retail establishments.
- Reduced motor-vehicle traffic without overall traffic volumes reductions due to increases in walking and biking.
- Improved air quality and noise levels.
- Decreased fuel consumption.



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# EXISTING CONDITIONS

# 2.1 EXISTING CONDITIONS OVERVIEW

According to the 2018 U.S. Census projection, Moreno Valley has a population of 213,055. Dracaea Avenue serves as a major pedestrian connection for students that walk to any of the schools located along or near the corridor. This corridor is mostly fronted by residential and civic land uses, which provide the various origins and destinations that make walking and bicycling a viable means of transportation. While the lane widths are consistent throughout most of the roadway, there are few areas where these dimensions vary, especially near undeveloped parcels and at flood control channels. Fortunately, sidewalks are present throughout most of the corridor, even as the neighborhood's characteristics change. The presence of schools along Dracaea Avenue or within a half mile of the corridor highlight the importance of this roadway to provide safe routes to school and traffic calming. Additionally, Dracaea Avenue has very little horizontal and vertical curvature, which encourages vehicular speeding. Please see Figure 2-1 for a map of the study segment and the surrounding area.



Existing high visibility crosswalks and stop sign at Running Deer Road



FIGURE 2-1: Dracaea Avenue and its Surrounding Area

# 2.2 LAND USE AND ACTIVITY CENTERS

The existing land uses along Dracaea Avenue consist primarily of single-family and multi-family homes. There are also civic land uses interspersed throughout the corridor that include schools and parks. Additionally, there are several parcels of undeveloped land that are currently designated as single-family residential or multi-family residential. Major areas of activity consist of the various schools located along this corridor including Valley View High, Mountain View Middle, Butterfield Elementary, March Valley, Sunnymead Elementary, Moreno Valley High, and Towngate Elementary, as shown in Figure 2-2.



Existing land uses consist primarily of homes and apartments

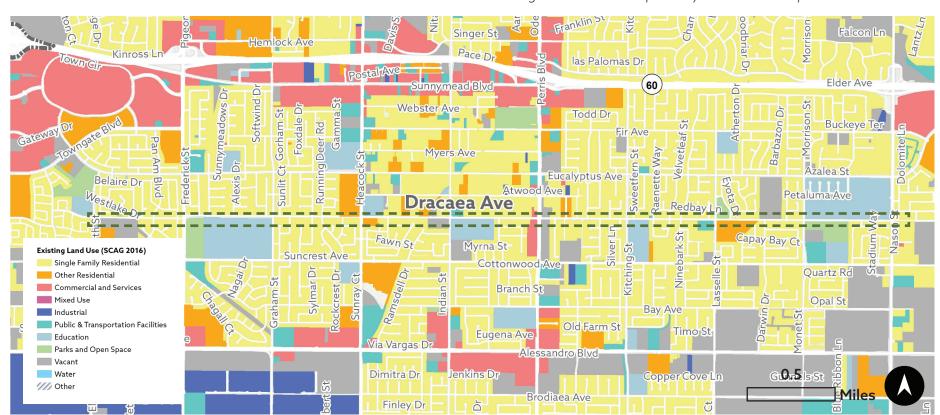


FIGURE 2-2: Existing Land Use

# 2.3 PEDESTRIAN AND BICYCLE FACILITIES

Numerous pedestrian and bicycle facilities can already be found within the study area, such as high visibility crosswalks, curb ramps and Class III bike routes. Detailed descriptions are provided in the two following sections.

#### 2.3.1 EXISTING PEDESTRIAN FACILITIES

Pedestrian facilities on Dracaea Avenue include curb ramps as well as a raised high-visibility midblock crossing located between Elsworth Street and Frederick Street. Sidewalks are present throughout most of the corridor, with the exception of a few underde-

veloped parcels between Elsworth Street and Frederick Street. Dracaea Avenue has six existing high-visibility crosswalks at major intersections and two midblock crosswalks between Adeline Avenue and Alexis Drive.

#### 2.3.2 EXISTING BICYCLE FACILITIES

Currently, there are three sections of the corridor that include Class III bike route facilities. These bike route facilities are located along Elsworth Street to Frederick Street, Graham Street to Heacock Street, and Perris Boulevard to Kitching Street. While there are bike lanes and multi-use paths in Moreno Valley, Dracaea Avenue lacks these type of facilities, as shown in Figure 2-3. The proposed advisory bike lanes and routes along Dracaea Avenue will connect to the existing bike route facilities.

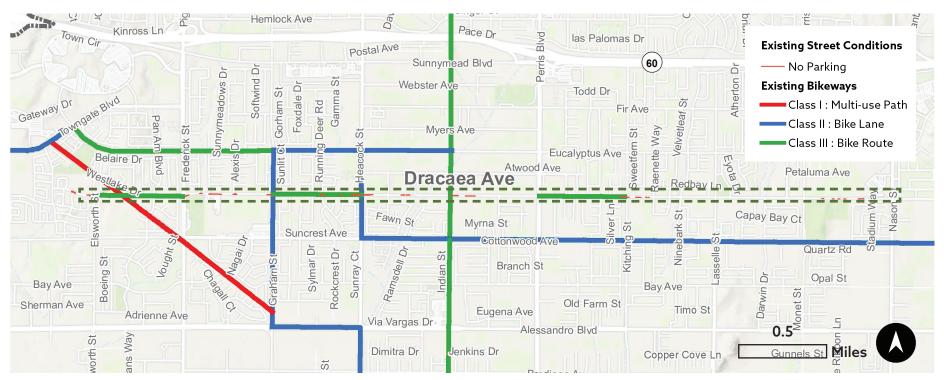


FIGURE 2-3: Existing Bicycle Facilities



Dracaea Avenue and Flsworth Street intersection

# 2.4 TRAFFIC VOLUMES

Twenty-four-hour directional traffic volume counts were obtained for Dracaea Avenue. By coincidence, the peak period for the eastbound and westbound movements both occurred during the same time periods: 7:30 - 8:30 AM and 3:00 PM - 4:00 PM. Peak period counts on Dracaea Avenue between Elsworth Street and Heacock Street are as follows:

- Morning Eastbound peak hours are from 7:30 AM 8:30 AM with a total volume of 256
- Afternoon Eastbound peak hours are from 3:00 PM 4:00 PM with a total volume of 300
- Morning Westbound peak hours are from 7:30 AM 8:30 AM with a total volume of 234
- Afternoon Westbound peak hours are from 3:00 PM 4:00 PM with a total volume of 291

# 2.5 PUBLIC LIFE SURVEY

Public life surveys study the physical and social elements of a place and allow to understand how public spaces function. Through care-

ful and systematic observation, it can be determined if public spaces serve the needs of people. These needs include dimensions of comfort, safety, and ease of mobility for pedestrians. Surveys include counting of pedestrians and bicyclists, as well as inventory of stationary activities and behaviors. The findings of surveys can inform strategies to improve the pedestrian realm.

Public life surveys were conducted during a weekday at the following three intersections:

### **Kitching Street**

Morning: 7:30 AM – 9:30 AM Afternoon: 1:30 PM - 3:30 PM

#### **Morrison Street**

■ Morning: 7:30 AM – 9:30 AM Afternoon: 1:30 PM - 3:30 PM

#### **Perris Boulevard**

Morning: 7:30 AM – 9:30 AM Afternoon: 1:30 PM - 3:30 PM

Figures 2-4 through 2-9 illustrate the results of these surveys.

Public Life Survey - Dracaea Ave / Kitching St - Weekday 7:30 - 9:30 AM





Standing

Sitting (Public)

▲ Sitting (Private)

Sitting (Commercial) X Multiple Movement

Sitting (Informal)

Lying Down

FIGURE 2-4: Kitching Street Public Life Survey (Morning)

100+ Pedestrians/ Bicyclists

50-99 Pedestrians/ Bicyclists

1-49 Pedestrians/ Bicyclists

250 Feet

125

Public Life Survey - Dracaea Ave / Kitching St - Weekday 1:30 - 3:30 PM

100+ Pedestrians/ Bicyclists

50-99 Pedestrians/ Bicyclists

1-49 Pedestrians/ Bicyclists





Standing

Sitting (Public)

Sitting (Private)

Sitting (Commercial) X Multiple Movement

Sitting (Informal)

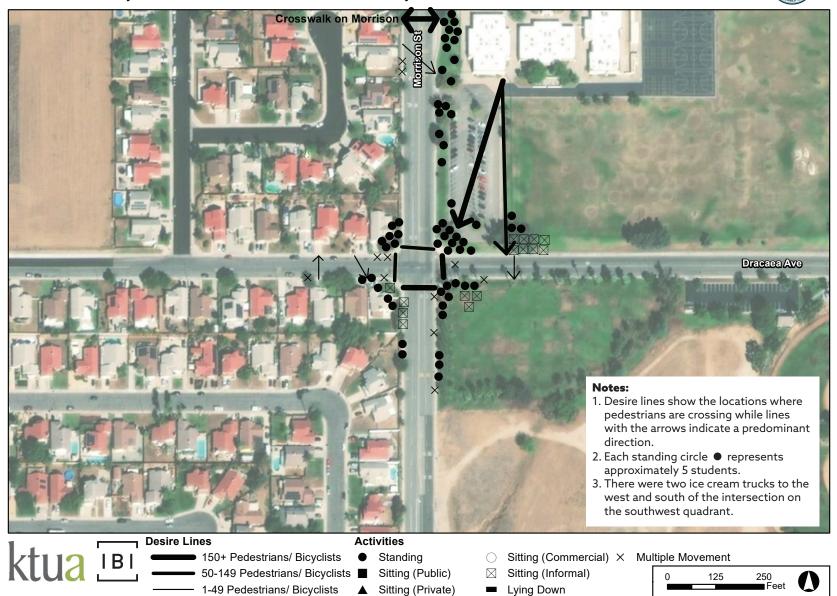
Lying Down

ktua [B]

250 Feet

Public Life Survey - Dracaea Ave / Morrison St - Weekday 1:30 - 3:30 PM





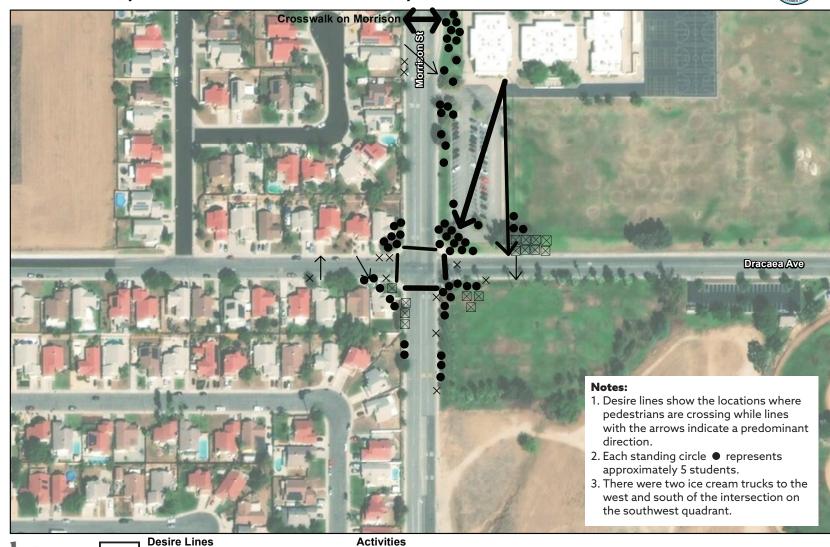
Public Life Survey - Dracaea Ave / Morrison St - Weekday 1:30 - 3:30 PM

150+ Pedestrians/ Bicyclists

1-49 Pedestrians/ Bicyclists

50-149 Pedestrians/ Bicyclists





Standing

Sitting (Public)

Sitting (Private)

Sitting (Commercial) X Multiple Movement

Sitting (Informal)

Lying Down

250 Feet

Public Life Survey - Dracaea Ave / Perris Blvd - Weekday 1:30 - 3:30 PM

10+ Pedestrians/ Bicyclists

5-9 Pedestrians/ Bicyclists

1-4 Pedestrians/ Bicyclists





Standing

■ Sitting (Public)

▲ Sitting (Private)

Sitting (Commercial) X Multiple Movement

125

250

Sitting (Informal)

Lying Down

FIGURE 2-8: Perris Boulevard Public Life Survey (Morning)

Public Life Survey - Dracaea Ave / Perris Blvd - Weekday 1:30 - 3:30 PM







10+ Pedestrians/ Bicyclists 5-9 Pedestrians/ Bicyclists 1-4 Pedestrians/ Bicyclists

**Activities** 

- Standing
- Sitting (Public)
- Sitting (Private)
- Sitting (Commercial) X Multiple Movement
- Lying Down







# 2.6 RIGHT-OF-WAY

A right-of-way (ROW) is a type of easement that is permitted or reserved over land for transportation purposes such as a highway or a pedestrian path. For example, a right-of-way can be used to build a bike facility. Transportation infrastructure and other major projects often require the acquisition of private property, or ROW.

Many urban counties and cities in California spend more than a third of their transportation project budgets for ROW acquisition and, due to barriers, it continues to become more expensive, difficult, and time consuming for project implementation. These barriers include relationship with the public, appraisal and acquisition, project delivery methods, an agency's internal capability, and legislative and other issues. The costs of takings, residential properties, commercial properties, court costs, utility relocations, and other ROW-related items are difficult to anticipate. Accurate estimation procedures are needed to facilitate budgeting and timely completion of projects.

Dracaea Avenue has an average curb to curb width of 42 feet. While the curb to curb width varies slightly in width along different segments of the corridor, it remains fairly consistent.

One benefit of designing and implementing greenways, such as Dracaea Avenue, is that no additional ROW is required. All project measures can be implemented within the existing street, which is typically within existing ROW. It should be noted that when included on a GIS map, ROW is not typically georeferenced correctly and can often look misleading. For this reason, a ROW map was not created for this project. However, it is assumed that the entire project design has been done within the public ROW and therefore ROW easements and/or ROW acquisitions are not required for this project.

Along undeveloped portions of Dracaea Avenue, future development will provide opportunities to complete the street cross section and acquire full right-of-way and any other rights that may be required to support the greenway.

# 2.7 BICYCLE AND PEDESTRIAN SAFETY ANALYSIS

Bicycle and pedestrian collision data was collected through the UC Berkeley's Transportation Injury Mapping System (TIMS) database to analyze the collision trends in the five-year period between 2014 and 2018. Figure 2-10 illustrates the collisions and their precise location. Collisions on off-street paths are not reported in the dataset. It is important to note that collisions involving bicyclists and pedestrians are known to be under-reported, and therefore such collisions are likely under-represented in this analysis.

#### 2.7.1 PEDESTRIAN AND BICYCLE COLLISIONS

Between 2014 and 2018, a total of 18 reported pedestrian collisions occurred along Dracaea Avenue resulting in 20 total injuries. A high concentration of pedestrian collisions occurred at the intersection of Perris Boulevard. During the same time period, a total of 10 reported bicycle collisions occurred along Dracaea Avenue resulting in 10 total injuries. A high concentration of bicycle collisions occurred at the intersections of two schools including March Mountain High School and Butterfield Elementary School. When looking at Figure 2-10, there is a high density of collisions along Dracaea Avenue at the intersections of Frederick Street, Heacock Street, Running Dear Road, Atwood Avenue, and Kitching Street.

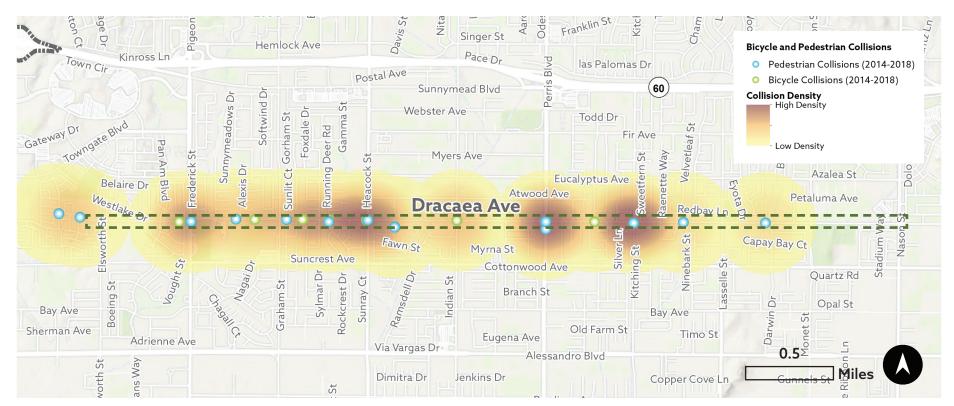


FIGURE 2-10: Bicycle and Pedestrian Collisions

# 2.8 SAFE ROUTES TO SCHOOL ENHANCEMENTS

Safe Routes to School (SRTS) is an international movement to both increase the number of students using active modes of transportation to get to and from school and improve pedestrian and bicycle travel, comfort, and safety around schools. The analysis and recommendations in chapter four will be the basis of the pedestrian projects for this study. The Dracaea Avenue Corridor Study will provide the city additional opportunities to pursue funding through various grant sources. Figure 2-11 shows the density and locations of the half mile walksheds in Moreno Valley. As shown, a significant percentage of the city falls in a walkshed, pointing to the latent demand for high numbers of students walking to school.



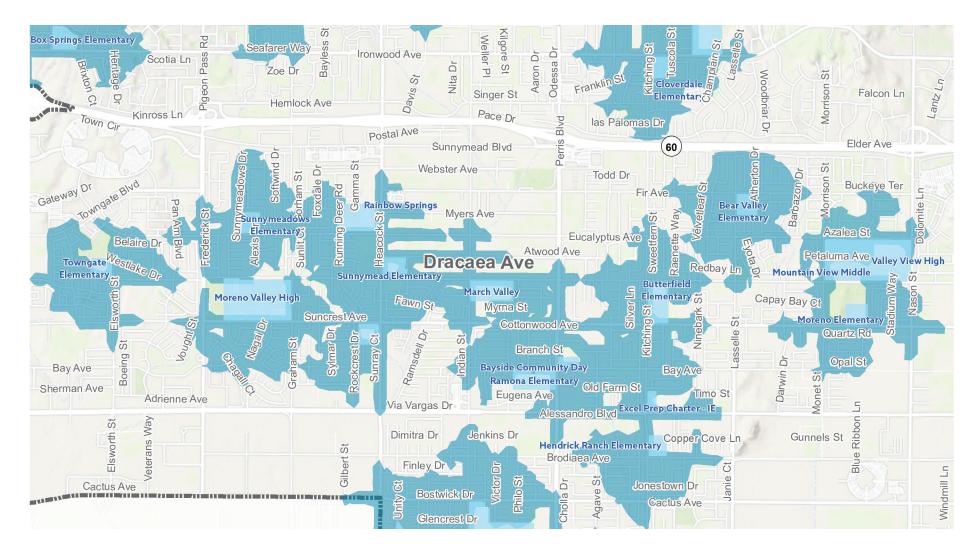
#### SAFE ROUTES TO SCHOOL PROJECT LOCATIONS

- » Bear Valley Elementary School
- » Butterfield Elementary School
- » Creekside Elementary School
- » March Mountain High School
- » Moreno Elementary School
- » Moreno Valley High School
- » Ramona Elementary School
- » Sunnymead Elementary School
- » Sunnymead Middle School
- » Sunnymeadows Elementary School
- » Towngate Elementary School
- » Valley View High School/Mountain View Middle School



Pedestrian crossing near Moreno Valley High School





### Half-mile Schoolshed Analysis

Schools

Half-mile Walkshed

0.5 Miles

FIGURE 2-11: Half-Mile Schoolshed Analysis

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# COMMUNITY OUTREACH

# 3.1 COMMUNITY OUTREACH OVERVIEW

Throughout the planning process the City was committed to collaborating with the community, stakeholders, and City staff. The City engaged the community through a series of activities, including a community workshop, online surveys and maps, and pop-up events to gather feedback for the project.

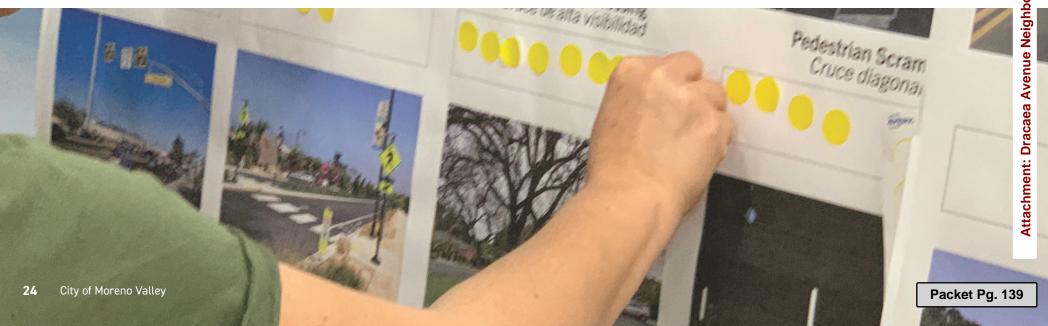
# 3.2 CONTINGENCY PLANS ADDRESSING COVID-19 PANDEMIC

The project team's top priority throughout the planning process has been the safety and welfare of the community they represent and work with. The ongoing COVID-19 pandemic has triggered necessary safety measures regarding public gatherings of any size. The first community workshop was conducted before state and local regulations prohibited large social gatherings, however, the project team made the decision to conduct all subsequent events via Zoom or as outdoor pop-up events.

# 3.3 COMMUNITY ENGAGEMENT STRATEGIES

The primary community engagement strategies utilized for this project include:

- » Online engagement tools
- » Project branding
- » Flyers, postcards, and social media announcements
- » Community workshop
- » Pop-up events
- » Online surveys
- » Online map



# 3.4 ONLINE ENGAGEMENT TOOLS

The following strategies informed the public about the project, actively engaging community members and stakeholders in the process, allowing them to provide meaningful input.

## 3.5 OUTREACH MATERIALS

As part of the community engagement process, online outreach materials were developed to maximize public participation.

#### 3.5.1 PROJECT BRANDING

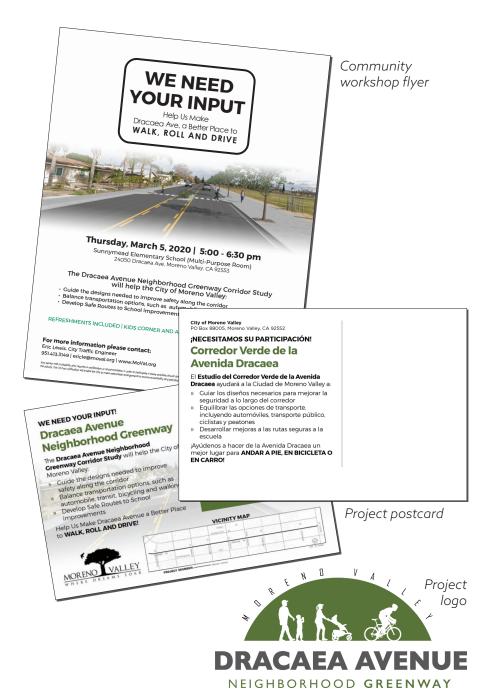
In order to be consistent with the City's branding and graphic requirements, a similar type of branding style was used for this project. The project's branding was used in all outreach materials, including flyers, online surveys, online maps, and workshop exhibits.

#### 3.5.2 FLYERS, POSTCARDS, AND SOCIAL MEDIA

Because of Moreno Valley's diverse population, the project needed to have a variety of outreach methods and an online presence. Bilingual flyers were created to promote community engagement opportunities. According to the 2018 U.S. Census projection, approximately 58.7 percent of Moreno Valley's population is Hispanic or Latino. Because of these demographics, all outreach materials were created both in English and Spanish.

A total of 975 postcards were mailed out to Moreno Valley residents to inform them about the project and invite them to fill out the survey online due to COVID-19 gathering restrictions.

The project team developed social media messages, including Facebook and Nextdoor, to reach out to interested members of the community. Additionally, videos in English and Spanish explaining the project were produced and posted on KTUA's YouTube channel.



# 3.6 COMMUNITY WORKSHOP

The first and only in-person workshop took place on Thursday, March 5, 2020 at Sunnymead Elementary School. It was designed as a conventional workshop, including a presentation and breakout tables. Attendees had the opportunity to join one of six tables, one of which was reserved for Spanish speakers. Maps of the study area were provided at each table to allow participants to identify areas with safety concerns. Additionally, attendees were asked to participate in two exercises. The first one was a visioning exercise where each person was encouraged to write down key words or phrases on green Post-it notes that would best describe their vision for Dracaea Avenue. Participants were asked to discuss these key words and come to a consensus on their top five vision words, which were then posted on the wall. The most mentioned project benefits were safe crossings, traffic calming, and improved lighting.

The second exercise was similar to the first one but this time participants were asked to identify existing concerns or challenges along Dracaea Avenue. Attendees wrote down their key words or phrases on yellow Post-it notes and discussed them within each table. After this, participants picked their top five challenge words, which were also posted on the wall. The most common concerns include speeding vehicles, lack of crosswalks, lack of lighting, safety, and unsynchronized traffic lights.

In addition to the visioning and challenges exercises, attendees also had the opportunity to vote on their preferred pedestrian, bicycle, and traffic calming treatments through photo boards that were printed and placed around the room.

Over 48 people attended the community workshop and had the opportunity to share their thoughts on both Dracaea Avenue's challenges and opportunities.



Community workshop presentation



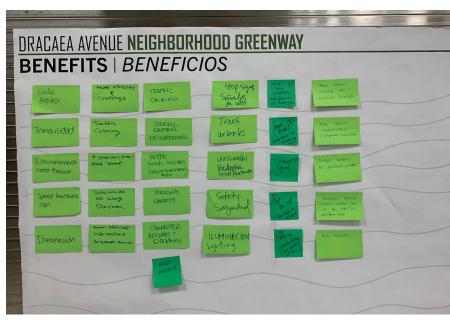
Table discussion



Challenges exercise



Attendees voting for their preferred traffic calming treatments



Visioning exercise results



Challenges exercise results

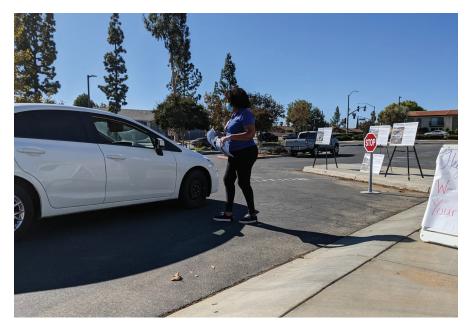
# 3.7 POP-UP AND OUTDOOR EVENTS

Due to the ongoing COVID-19 pandemic, state and local regulations have prohibited large social gatherings. As a result, all events after the first community workshop were conducted as outdoor pop-up events. The following sections summarize various pop-up events that took place during the final phase of the outreach process.

#### 3.7.1 GRAB AND GO EVENTS

In collaboration with the Moreno Valley Unified School District (MVUSD), the project team distributed flyers to informed community members about the project and directing them to the project's website during "grab and go" events at two schools. As an incentive for visiting the website, staff included a family-size pack of disposable face masks. During the events, staff observed the MVUSD guidelines for interacting with the public during the pandemic—observing social distancing, wearing masks and disposable mask latex gloves while handling the flyers and disinfecting pertinent surfaces. A table map was also provided in case participants wanted to provide immediate input.

The first grab and go event took place at Sunnymead Elementary school on November 17, 2020 from 10 am to 1 pm, where the project team distributed 130 flyers with project information and links to the online Story Map and surveys. The second grab and go event took place at Towngate Elementary school on November 19, 2020 from 10 am to 12:30 pm, where a total of 121 flyers were distributed.



Flyer distribution



"Grab and Go" event at Sunnymead Elementary School

# 3.7.2 MORENO VALLEY COMMUNITY PARK POP-UP EVENT

On November 20, 2020 RUHS-PH created a pop-up informational kiosk from 2 pm to 5 pm at the Moreno Valley Community Park where community members were informed about the project and direct them to the Story Map for input.



Pop-up and project information display at Moreno Valley Community Park

#### 3.7.3 RECOMMENDATIONS SURVEY AND LAWN SIGNS

Due to the ongoing COVID-19 pandemic and stay-at-home orders, the project team developed a strategy to get direct feedback from users along the corridor to express how they felt about the proposed improvements. The activity entailed the following:

- Identifying the principal locations for the proposed improvements
- Installing a lawn sign at each location with the following information
  - Name of improvement
  - Description
  - Sample image
  - Aerial map
  - Directions for survey participation via smart phone

On the week of November 16, 2020, a total of 20 bilingual lawn signs were installed at strategic locations along the corridor. Sign installation was in the public right-of-way and/or public places except in two locations where property owners agreed to display the signs on their front yard. In addition, the lawn sings information was also disseminated via the RUHS-PH Safe Routes for All Facebook page on November 18, 2020. Additionally, 20 "Go Human" campaign bilingual lawn signs were installed on November 24, 2020. These campaign messages are intended to promote safe mobility for all users along the corridor and beyond. The lawn signs were retrieved on December 4, 2020.

The Recommendations Survey used the online tool Mentimeter as visual preference survey where participants responded to the effectiveness of the various treatments proposed along the corridor. A total of 82 responses were collected for this effort. About 77 percent of respondents considered high visibility crosswalks to be very effective, followed by speed cushions (65 percent), advisory bike lanes (50 percent), curb extensions (50 percent), and traffic diverters (50 percent).

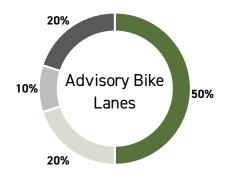


Recommendations Survey using Mentimeter

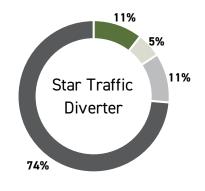


English lawn sign along Dracaea Avenue

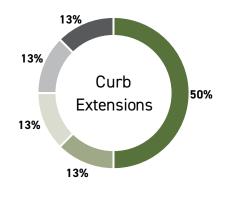
## Do you think the following proposed treatments are effective?



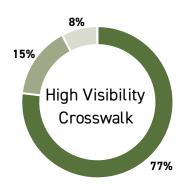
- Very Effective Effective
- Neither Ineffective
- Very Ineffective



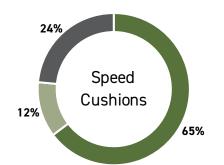
- Very Effective Effective
- Neither
  Ineffective
- Very Ineffective



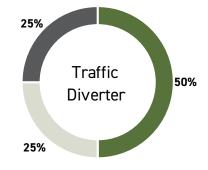
- Very Effective Effective
- Neither Ineffective
- Very Ineffective



- Very Effective Effective
- Neither Ineffective
- Very Ineffective



- Very Effective
  Effective
- Neither
  Ineffective
- Very Ineffective



- Very Effective Effective
- Neither
  Ineffective
- Very Ineffective

## 3.8 ONLINE PROJECT SURVEYS

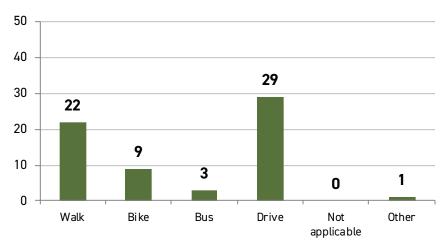
A total of three online surveys were developed to allow Moreno Valley to share their thoughts and provide valuable feedback, including a community survey, a potential improvement survey, and a traffic calming treatment location survey. The following sections summarize the surveys' results.

## 3.8.1 DRACAEA AVENUE NEIGHBORHOOD GREENWAY COMMUNITY SURVEY

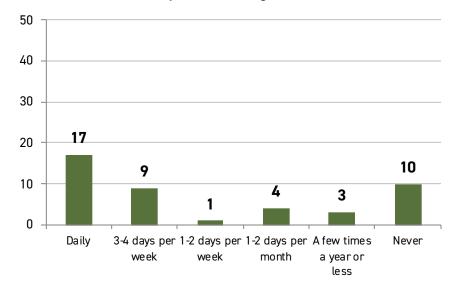
A total of 44 people completed the online Community Survey and provided comments. The results were analyzed and used for the development of potential projects. The survey also provided a current view of people's opinions, concerns, and desires for pedestrian and bicycle facilities along Dracaea Avenue.

The following six graphs depict results from the survey. A total of 29 respondents indicated that they drive to parks, schools, homes, recreation facilities, or other destinations along Dracaea Avenue, while 22 answered that they walk and nine said that they bike. Seventeen respondents said that they walk daily, while only one respondent bikes on a daily basis. When asked what would encourage them to walk more along or across Dracaea Avenue, respondents answered traffic signals or flashing beacons (31), additional street lighting (28), and additional marked crosswalks (26). When asked what would encourage them to bike more along or across Dracaea Avenue, respondents answered bikeways that are physically separated from motor vehicles (25), bike lanes on street (23), and traffic signals or flashing beacons (23). In addition, respondents answered that traffic safety (30), unsafe crossing conditions (23), and personal safety/crime levels (21) prevents them from walking and bicycling along Dracaea Avenue.

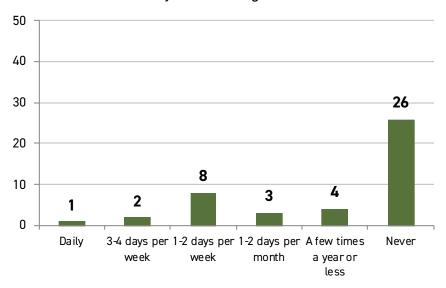
# How do you get to parks, schools, homes, recreation facilities, or other destinations along Dracaea Avenue?



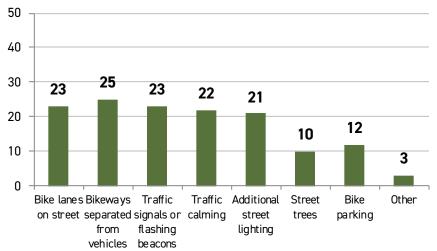
## How often do you walk along Dracaea Avenue?



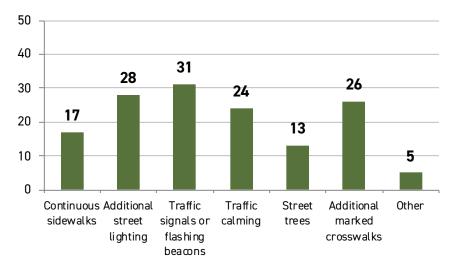
How often do you bike along Dracaea Avenue?



What would encourage you to bike more along or across Dracaea Avenue?



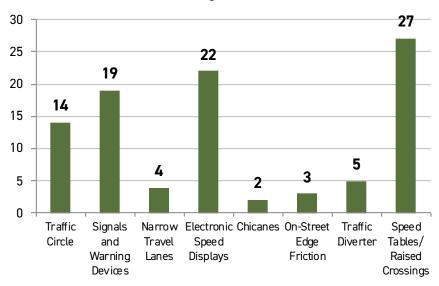
What would encourage you to walk more along or across Dracaea Avenue?



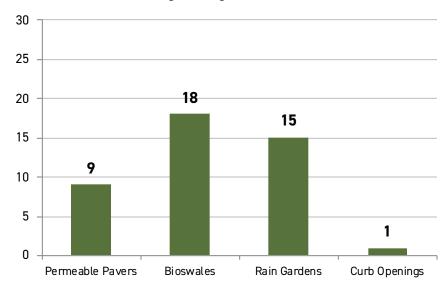
What prevents you from walking and bicycling along Dracaea Avenue?



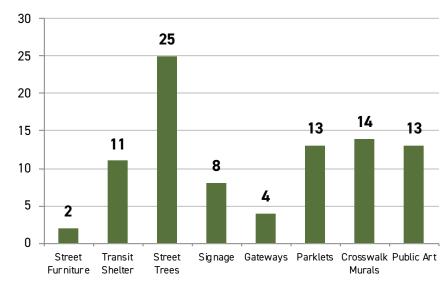
## Preferred traffic calming elements for Dracaea Ave



## Preferred urban greening elements for Dracaea Ave



## Preferred placemeking elements for Dracaea Ave



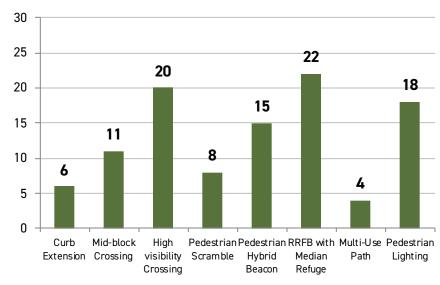
## 3.8.2 DRACAEA AVENUE NEIGHBORHOOD GREENWAY POTENTIAL IMPROVEMENTS SURVEY

During the first community workshop, attendees were invited to vote on their preferred pedestrian, bicycle, traffic calming, placemaking, and urban greening treatments, which were displayed in photo boards. These boards were also made available to the public as an online survey.

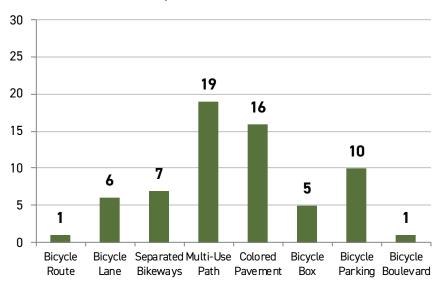
According to the results, the four most preferred pedestrian elements for Dracaea Avenue include rectangular rapid flashing with median refuge with 22 votes, followed by high visibility crossings (20), pedestrian lighting (18), and pedestrian hybrid beacons (15). The four most preferred bicycle elements for Dracaea Avenue include multi-use path (19), colored pavement (16), bicycle parking (10), and separated bikeways (7). The five most preferred traffic calming elements for Dracaea Avenue include speed tables/raised crosswalks (27), electronic speed displays (22), signals and warning devices (19), traffic circles (14), and traffic diverters (5).

The two most preferred urban greening elements for Dracaea Avenue include bioswales (18) and rain gardens (15). In addition, the three most preferred placemaking elements for Dracaea Avenue include street trees (25), crosswalk murals (14), parklets (13), and public art (13).

## Preferred pedestrian elements for Dracaea Ave



## Preferred bicycle elements for Dracaea Ave



# 3.8.3 DRACAEA AVENUE NEIGHBORHOOD GREENWAY POTENTIAL TRAFFIC CALMING TREATMENT LOCATIONS SURVEY

The purpose of this survey was to allow respondents to vote on the installation of various traffic calming treatment at specific location along Dracaea Avenue.

The three preferred traffic calming treatments include curb extensions, speed displays, and street murals (crosswalks art). According to this survey, respondents would like to see these treatments at the following locations:

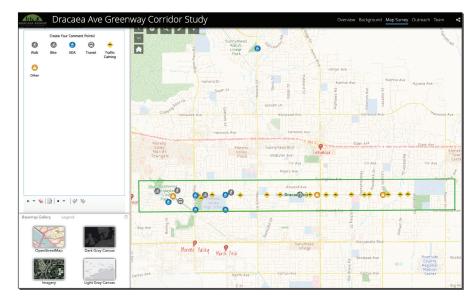
- Curb Extensions
  - Heacock Street
  - Indian Street
  - Perris Boulevard
- Speed Displays
  - Heacock Street
  - Kitching Street
- Street Murals (Crosswalk Art)
  - Frederick Street

Other preferred traffic calming treatments include speed humps, midblock signalized crossings, mini roundabouts, and speed cushions.

## 3.9 STORY MAP

An online Story Map was created as a supplemental method to inform Moreno Valley residents about the project, provide updates, and fill in online surveys. A comment map was also available where residents were able to highlight location-specific constraints and opportunities. This provided the opportunity to categorize the type of issues or improvements identified on the map, including pedestrian, bicycle, transit, traffic calming, and accessibility, and allowed respondents to include comments. All points from the online map were automatically geo-referenced and allowed anyone to see where others had similar issues. This platform allowed the project team to efficiently document and analyze comments identified by the community.

Most comments are related to high vehicular speeds, lack of adequate lighting around schools, and access to the existing Aqueduct trail. Respondents also suggested the installation of some traffic calming treatments at various intersections, including traffic circles, diverters, and speed cushions.



Online map screenshot

# SAFE ROUTES TO SCHOOLS





# **4.1 SAFE ROUTES TO SCHOOLS OVERVIEW**

This Safe Routes to School (SRTS) chapter of the plan focuses on schools along Dracaea and one block north and south of the corridor. The primary goal is to identify projects to improve non-motorized access to schools on or near Dracaea Avenue. As described in the previous chapters, an in-depth GIS analysis of the existing conditions and public outreach were used to determine existing concerns and issues regarding the safety and comfort of walking and bicycling along Dracaea Avenue and nearby schools. The proposed bicycle projects are from the 2015 Bicycle Master Plan (see Figure 4-1). The pedestrian recommendations in this chapter use those results, as well as analysis and professional judgement and feedback from the City.

A GIS-based methodology was used to define SRTS Zones, half-mile walkable zones (walksheds) based on the schools' entrances and the street network, where walking and biking improvements can be prioritized. The zones were used to confirm that recommendations of the highest level for safety and comfort (lowest stress) were made where they would provide the most benefit.

## **4.2 SAFE ROUTES TO SCHOOLS RECOMMENDATIONS**

The following pages contain the recommendations for each of the schools identified within the Dracaea Avenue sphere of influence. Each school is supported by a summary of the recommendations, both unique to each school and in general for the zone, as well as a detailed map with the locations of the proposed recommendations. Metrics such as collisions and lengths of unbuilt sidewalks are also included to provide a snapshop of the conditions around each school. Bicycle and pedestrian related conditions were de-

rived from the Transportation Injury Mapping System (TIMS) for a five-year period between 2014-2018. Please note that some maps may include more than one school due to their proximity to one another.

To assist with future grant applications, such as the Caltrans Active Transportation Program (ATP), eligibility for the Free-Reduced Meal Program is a key factor in prioritizing projects for this program. Schools with a student population of over 75% that is eligible for this program, can gain additional points in the application. The student population and the population that is eligible for this program are included in each school detail sheet.



Community Workshop at Sunnymead Elementary School



Pedestrian crossing on Dracaea Avenue at Moreno Valley High School

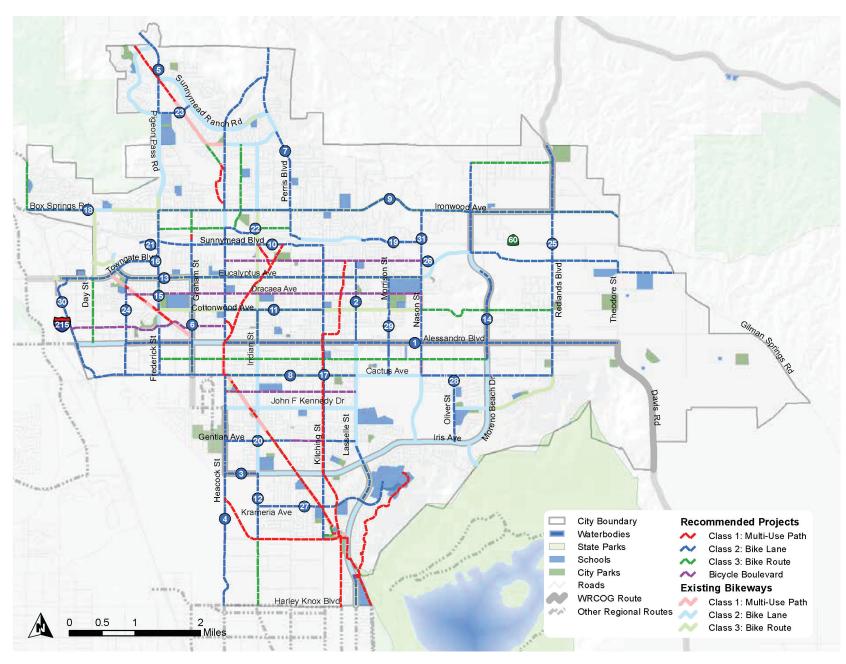


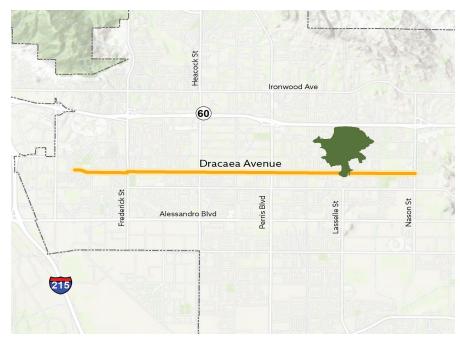
FIGURE 4-1: Proposed Bike Lane Network (Moreno Valley Bicycle Master Plan)

## **BEAR VALLEY ELEMENTARY**

- **ENROLLMENT: 815**
- FREE & REDUCED MEAL PROGRAM: 87%

#### **RECOMMENDATIONS**

Bear Valley Elementary resides in a neighborhood with a connected sidewalk network and is half-mile away from Dracaea Avenue. The primary recommendations are installing high-visibility school crosswalks at Lasselle Street and Fir Avenue. A high visibility crosswalk is recommended to be installed at Dracasea Avenue and Laselle Street.



Bear Valley Elementary half-mile walkshed



Bear Valley Elementary

## **AT A GLANCE**



**0** pedestrian collisions



4 bicycle collisions





FIGURE 4-2: Bear Valley Elementary Recommendations

## **BUTTERFIELD ELEMENTARY**

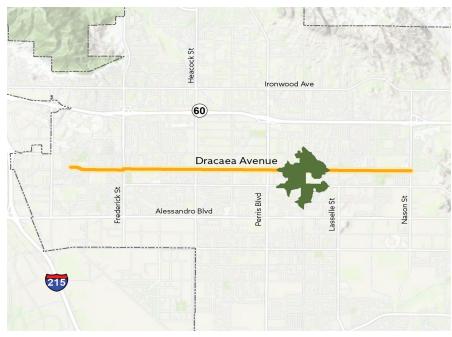
- **ENROLLMENT: 882**
- FREE & REDUCED MEAL PROGRAM: 89%

#### **RECOMMENDATIONS**

Butterfield Elementary resides on Dracaea Avenue at Kitching Street and is surrounded primarily by residential land use. Recommendations include high visibility crosswalks and crossing at Reanette Way and exploring the opportunity to install a Rectangular Rappid Flashing Beacon (RRFB) at this location. Improve pedestrian visibility at Kitching Street and Cottonwood with high visibility school crosswalks. Explore the opportunity to provide an enhanced crossing at the future planned Kitching Aqueduct Bike Path which would also benefit access to the school.



Butterfield Elementary



Butterfield Elementary half-mile walkshed

## **AT A GLANCE**



4 pedestrian collisions



5 bicycle collisions



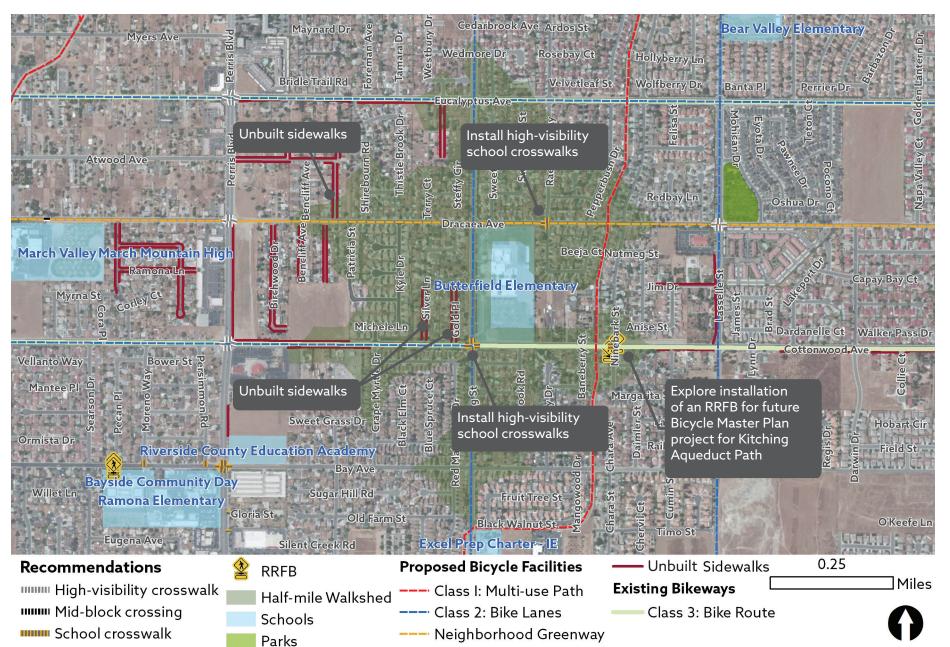


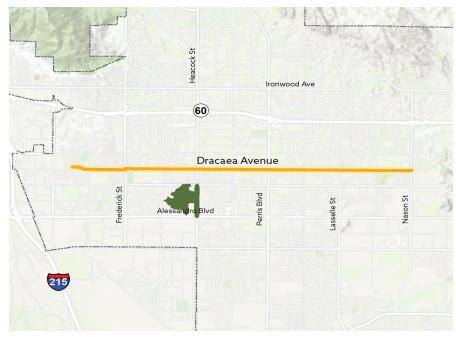
FIGURE 4-3: Butterfield Elementary Recommendations

## **CREEKSIDE ELEMENTARY**

- **ENROLLMENT: 533**
- FREE & REDUCED MEAL PROGRAM: 92%

#### RECOMMENDATIONS

Creekside Elementary resides at the corner of Cottonwood Avenue and Heacock Street. The sidewalk network is complete around the school. Minor recommendations include installing high visibility school crosswalks along Cottonwood Avenue adjacent to the school.



Creekside Elementary half-mile walkshed



Creekside Elementary

## **AT A GLANCE**



pedestrian collisions



bicycle collisions





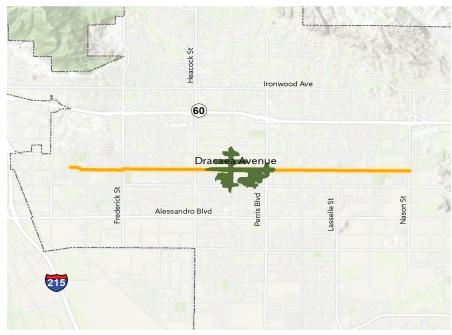
FIGURE 4-4: Creekside Elementary Recommendations

## **MARCH MOUNTAIN HIGH SCHOOL**

- **ENROLLMENT: 277**
- FREE & REDUCED MEAL PROGRAM: 86%

#### **RECOMMENDATIONS**

March Mountain High School is an adult education school at the corner of Dracaea Avenue and Indian Street. Recommendation include installing high visibility crosswalks at the corners of Cottonwood Avenue and Indian Street and Perris Boulevard at Dracaea Avenue and Cottonwood Avenue. Unbuilt sidewalks can be found on Moreno Way, Lukewood Place, Ramona Lane and Hiawatha Lane.



March Mountain High School half-mile walkshed



March Mountain High School

## **AT A GLANCE**



pedestrian collisions



bicycle collisions





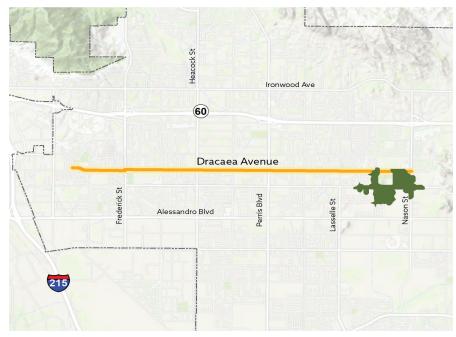
FIGURE 4-5: March Mountain High School Recommendations

## **MORENO ELEMENTARY**

- **ENROLLMENT: 477**
- FREE & REDUCED MEAL PROGRAM: 84%

#### RECOMMENDATIONS

Moreno Elementary is located one block south of Dracaea Avenue on Cottonwood Avenue. Improvement are primarily at the major intersections with the installation of high visibility crosswalks. For connectivity to Valley View High School, there is an opportunity to explore a mid-block crossing on Dracaea Avenue to access the southern entrance of the school. Unbuilt sidewalks can be found on Cottonwood Avenue along vacant parcels.



Moreno Elementary half-mile walkshed



Moreno Elementary

## **AT A GLANCE**



pedestrian collisions



bicycle collisions



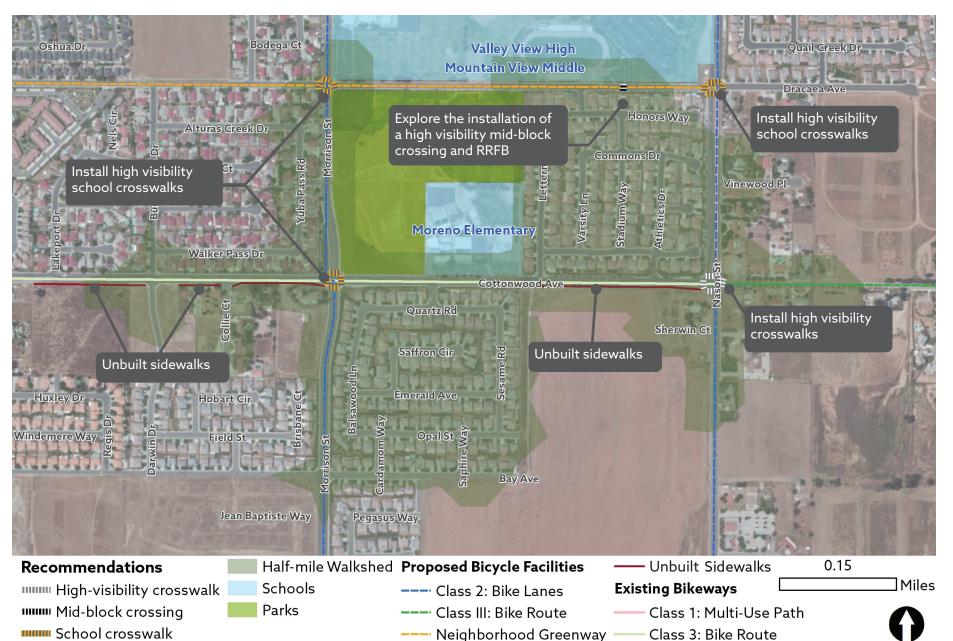


FIGURE 4-6: Moreno Elementary Recommendations

## **MORENO VALLEY HIGH SCHOOL**

- ENROLLMENT: 2,234
- FREE & REDUCED MEAL PROGRAM: 76%

#### **RECOMMENDATIONS**

Moreno Valley High School resides on Dracaea Avenue with existing midblock crossings along Dracaea Avenue. The sidewalk network is well connected with recommendations primarily focusing on installation of high visibility crosswalks and improving the existing mid-block crossings with curb extensions or an RRFB.





Moreno Valley High School

## **AT A GLANCE**



6 pedestrian collisions



**3** bicycle collisions





FIGURE 4-7: Moreno Valley High School Recommendations

## **RAMONA ELEMENTARY**

- **ENROLLMENT: 599**
- FREE & REDUCED MEAL PROGRAM: 92%

#### RECOMMENDATIONS

Ramona Elementary is located on Bay Avenue. Primary recommendations include the installation of high-visibility crosswalks at major intersections. There is an also an opportunity to improve the existing crosswalk at Pecan Place with curb extensions or an RRFB.



Ramona Elementary half-mile walkshed



Ramona Elementary

## **AT A GLANCE**



pedestrian collisions



bicycle collisions





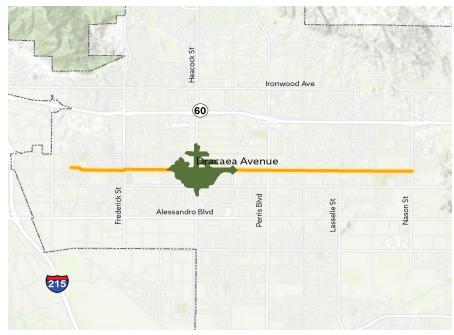
FIGURE 4-8: Ramona Elementary Recommendations

## **SUNNYMEAD ELEMENTARY**

- **ENROLLMENT: 799**
- FREE & REDUCED MEAL PROGRAM: 93%

#### RECOMMENDATIONS

Sunnymead Elementary resides at the corner of Heacock Street and Dracaea Avenue. The sidewalk network is well connected within the school's walkshed with recommendations primarily to upgrade existing school crosswalks to high visibility crosswalks. During the workshop held at Sunnymead Elementary, participants also recommended additional traffic calming along Dracaea Avenue and wanting to explore allowing vehicle access directly onto Heacock Street from the parking lot on Dracaea Avenue.



Sunnymead Elementary half-mile walkshed



Sunnymead Elementary

## **AT A GLANCE**



pedestrian collisions



bicycle collisions





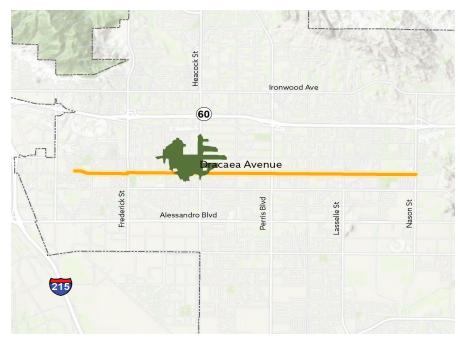
FIGURE 4-9: Sunnymead Elementary Recommendations

## **SUNNYMEAD MIDDLE SCHOOL**

- **ENROLLMENT: 1,413**
- **FREE & REDUCED MEAL PROGRAM: 93%**

#### **RECOMMENDATIONS**

Sunnymead Middle School resides north of Dracaea Avenue on Eucalyptus Avenue and Heacock Street. Due to its proximity to Sunnymead Elementary, many of the recommendations are similar with installing high-visibility school crosswalks. There is an opportunity to explore the improvement of the existing crosswalk at Running Deer Road by installing curb extensions or a signal actuated device such as an RRFB, Pedestrian Hybrid Beacon (PHB) or a traffic signal.



Sunnymead Middle School half-mile walkshed



Sunnymead Middle School

## **AT A GLANCE**



**6** pedestrian collisions



5 bicycle collisions





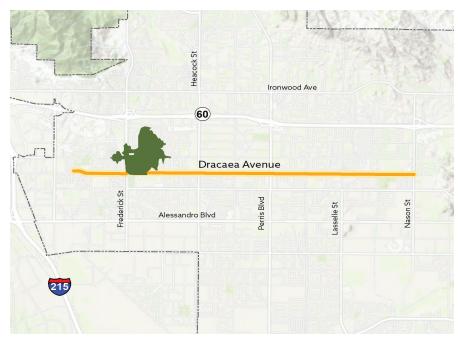
FIGURE 4-10: Sunnymead Middle School Recommendations

## **SUNNYMEADOWS ELEMENTARY**

- **ENROLLMENT: 607**
- FREE & REDUCED MEAL PROGRAM: 95%

#### **RECOMMENDATIONS**

Sunnymeadows Elementary resides north of Dracaea Avenue on Eucalyptus Avenue and Sunnymeadows Drive. Primary recommendations include high visibility crosswalks. There is an opportunity to explore the improvement of the existing crosswalk at Sunnymeadows Drive by installing curb extensions or a signal actuated device such as an RRFB, Pedestrian Hybrid Beacon (PHB) or a traffic signal.



Sunnymeadows Elementary half-mile walkshed



Sunnymeadows Elementary

## **AT A GLANCE**



2 pedestrian collisions



**0** bicycle collisions





FIGURE 4-11: Sunnymeadows Elementary Recommendations

## **TOWNGATE ELEMENTARY**

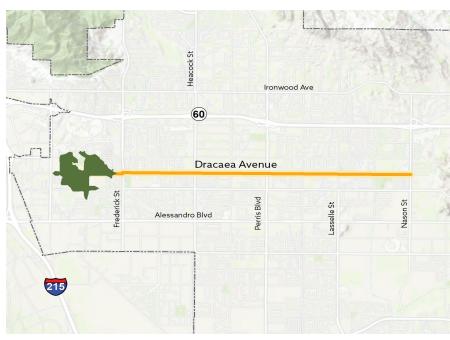
- **ENROLLMENT: 748**
- FREE & REDUCED MEAL PROGRAM: 90%

#### RECOMMENDATIONS

Towngate Elementary resides on the western side of Dracaea Avenue with a complete sidewalk network within its walkshed. Primary recommendations include installing high visibility crosswalks at nearby intersections. There are opportunities to explore enhancing existing crosswalks at Snowbell Lane with curb extensions and an RRFB. The crossing at the Juan de Bautista trail has an existing crossing at Dracaea Avenue with a speed table. There is an opportunity to explore an RRFB at this crossing when/if bicycle and pedestrian volumes increase along the trail.



Towngate Elementary



Towngate Elementary half-mile walkshed

## **AT A GLANCE**



pedestrian collisions



bicycle collisions





FIGURE 4-12: Towngate Elementary Recommendations

# VALLEY VIEW HIGH SCHOOL & MOUNTAIN VIEW MIDDLE

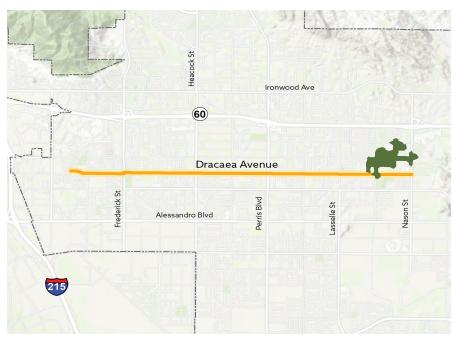
- VALLEY VIEW HIGH ENROLLMENT: 2,697
- VALLEY VIEW HIGH FREE & REDUCED MEAL PROGRAM: 63%
- MOUNTAIN VIEW MIDDLE ENROLLMENT: 1,438
- MOUNTAIN VIEW FREE & REDUCED MEAL PROGRAM: 88%

#### RECOMMENDATIONS

Valley View High School and Mountain View Middle School are located at the eastern end of Dracaea Avenue between Morrison Avenue and Nason Street. These schools share many of the same recommendations and intersections. High visibility crosswalks at major intersections are recommended. There is an opportunity to explore a midblock crossing on Dracaea Avenue to access the southern entrance of the Valley View High school and connect to the residences south of Dracaea Avenue.



Valley View High School



Valley High School and Mountain View Middle School half-mile walkshed

## **AT A GLANCE**



**0** pedestrian collisions



bicycle collisions



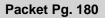


FIGURE 4-13: Valley View High School and Mountain View Middle School Recommendations

Class 3: Bike Route

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# TRAFFIC CALMING TOOLKIT



# 5.1 TRAFFIC CALMING TOOLKIT OVERVIEW

There is increasing evidence that providing places to walk and bicycle are successful strategies for improving the economic vitality and public health of a community. Walking is the number one physical activity of choice for most people, and bicycling represents an increasingly important mobility option, as well as an effective form of exercise. The lack of transportation options are often felt more in smaller and medium sized cities, in communities with limited financial resources, and among low- and moderate-income households.

To support the City's goals of improving the bicycle and pedestrian environment for its residents, the following toolkit was developed to meet these goals for this project. As Dracaea Avenue becomes the first neighborhood greenway in the City, this toolkit will provide the approved and innovative placemaking strategies that can be applied to other similar corridors.

This toolkit provides examples for elected officials, planning staff, community organizations, and other interested parties to promote and create bicycle and pedestrian friendly neighborhoods and corridors within Moreno Valley. More specifically, this guide utilizes research and best practices of communities and corridors with similar demographics and roadway characteristics. References and examples are included for both standalone projects, as well as projects integrating bicycling and walking into broader planning, design, and engineering efforts. This guide provides examples on how the City can incorporate multiple forms of pedestrian and bicycle infrastructure, traffic calming and stormwater management to support improved mobility, and health and safety for pedestrians.

#### 5.2 TRAFFIC CALMING TREATMENTS

Traffic calming measures help to reduce vehicular volumes and speeds down to a safer level for pedestrians and bicyclists. When implemented, these measures can help to improve safety and reduce roadway conflicts between motorists, bicyclists, and pedestrians. This section will describe various traffic calming treatments that are appropriate for greenways. Strategies are organized into the following subsections:



Route Planning



Signs & Pavement Markings



Speed Management



Volume Management



Minor, Major & Offset Crossings



Green Infrastructure

# **5.3 ROUTE PLANNING: DIRECT ACCESS TO DESTINATIONS**

A greenway should offer a continuous and direct route for bicyclists and pedestrians along low-traffic streets. When selecting a route for a greenway, it is important to consider the potential greenway's connectivity, ease of identification, motor vehicle speeds and volumes, emergency routes, and intersection crossings.

The route should be relatively continuous and connect travelers to their destinations, such as schools, parks, or grocery stores. A successful greenway will also be clearly marked for easy visibility by both motorists and bicyclists/pedestrians. This can be achieved through a number of treatments, including wayfinding signage, pavement markings of bicycle routes or crosswalks, and strategic landscaping elements. Motor vehicle speeds along a greenway should not exceed 35 mph and volumes should be fewer than 3,000 motor vehicles per day. Since many lower-volume neighborhood streets can be a part of an emergency vehicle route, it will be important to ensure the elements of the greenway are compatible with access for emergency vehicles. Intersections along the greenway should also improve safety and minimize delay for bicyclists and pedestrians.

# **5.4 SIGNS AND PAVEMENT MARKINGS: EASY TO FIND AND TO FOLLOW**

Signs and pavement markings can identify the corridor as a greenway and make bicycle routes visible to motorists and bicyclists. Combined with other traffic calming treatments, signs and pavement markings reinforce the intention of priority for bicyclists and pedestrians along the greenway. Signage can include signs designating bicycle facilities or the greenway itself and wayfinding signs to provide travelers with information on nearby destinations.

#### **IDENTIFICATION/WAYFINDING SIGNS**

Identification signs help to designate the route as a greenway and can also brand the greenway in a manner that reflects the City's own branding. These signs can be complemented by wayfinding signs that provide information regarding the direction, distance, and/or time to destinations along or nearby the greenway, especially schools and parks.



Identification signs can help to designate a road as a greenway, along with wayfinding signs to direct travelers to destinations. Source: NACTO

#### SHARED LANE MARKINGS

Shared lane markings (SLM or "sharrows") are a signage method using pavement markings that alert drivers to the expected presence of cyclists along bicycle routes where bicycles and vehicles share the road, such as along greenways where traffic volumes and roadway speeds are fairly low (35 mph or less). Shared lane markings should be placed at least 11 feet from the curb. This placement makes the markings and cyclists more visible to motorists, and also directs cyclists to the proper roadway riding position to avoid "dooring" (a condition when a driver exiting a parked car opens their door in front of a cyclist). Sharrows are commonly combined with "Bicycles May Use Full Lane" signs.

#### **GREEN TRANSITION LANES**

Green transition lanes consist of the use of green colored pavement within bicycle lanes in mixing or transition zones, such as at intersections and in other potential conflict zones where motor vehicles may cross a bicycle lane. They are intended to alert drivers to watch for and yield to cyclists when they encounter them within the painted area.



Shared lane marking on a residential street in Brookline, MA provide bicyclists right of way on low traffic volume streets. Source: NACTO



Shared lane markings on low traffic volume streets in Long Beach, CA alert motorists of potential oncoming bicyclists. Source: NACTO



Transition lanes in Victoria, BC. Source: KTUA



Green transition lanes provide bicyclists a safe crossing through intersections in San Francisco, CA. Source: NACTO

#### **BENEFITS TO SIGNS AND PAVEMENT MARKINGS**

- » Differentiate the greenway from other local streets
- » Remind motorists to watch for bicyclists and pedestrians
- » Raise awareness of the designated greenway and encourage new users
- » Improve comfort and confidence for people traveling by bike or foot in a new area

# WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM SIGNS AND PAVEMENT MARKINGS?

Signs and pavement markings should be incorporated along the length of the greenway, especially at the beginning and end, and where the greenway intersects with other local or major streets.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

Corridor-wide

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

#### Examples in Moreno Valley

- » Shared lane markings: Dracaea Avenue between Perris Boulevard & Kitching Street
- » Transition lanes: Nason Street & Dracaea Avenue

# 5.5 SPEED MANAGEMENT: SLOW MOTOR VEHICLE SPEEDS

High vehicular speeds present urgent safety concerns for pedestrians and bicyclists. Speeds along the Dracaea Avenue Greenway should not exceed 25 mph to ensure that motorists can safely yield to bicyclists and crossing pedestrians along the corridor.

#### What is the purpose of speed management?

Speed management is critical to ensuring that all users feel safe and comfortable utilizing the greenway. Speed management tools can be categorized into vertical and horizontal treatments, and can be implemented alone or in tandem with others to enhance their efficacy.

## Which traffic calming treatments are classified as speed management?

The following speed management treatments will be discussed in this section:

- Speed cushions
- Raised crosswalks
- Curb extensions
- Parking chicanes
- Pinchpoint or choker narrowing
- Neckdowns
- Mini roundabouts/neighborhood traffic circles
- Gateway treatments
- Advisory bike lanes

#### **SPEED CUSHIONS**

A speed cushion is a vertical traffic calming treatment, consisting of a type of speed hump that allows larger vehicles, such as fire trucks, to pass their wheels on either side of the raised hump without slowing down. Speed cushions can be installed in a series across a roadway with spaces in between them.

Vertical traffic calming treatments need to be carefully coordinated with emergency response personnel to ensure they do not impact response times.



Speed cushions can be designed to provide speed reducing effects to motorists without interfering with bicyclist connectivity. Source: NACTO



Speed cushions can be designed to provide traffic calming effects while not limiting access to emergency vehicles. Source: NACTO

#### **BENEFITS TO SPEED CUSHIONS**

- » Reduced speeds for vehicular traffic
- » Wheel cut-outs ensure accessibility for emergency vehicles

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM A SPEED CUSHION?

Speed cushions should be implemented periodically along a greenway, to maintain slower vehicular speeds. However, specific locations where speed cushions would be most beneficial include corridor segments which intersect with a major arterial, segments where high vehicular speeds have been recorded, and segments, which are located nearby a school or park. Speed cushions should also be accompanied by signage to alert motorists of their presence.

## RECOMMENDED LOCATIONS ALONG THE DRACAEA AVENUE GREENWAY

» Alexis Drive

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- » 3rd Avenue NW between NW 105th Street and NW 107th Street - Seattle, WA
- » Russell Street near California Street Berkeley, CA

#### RAISED CROSSWALKS

A raised crosswalk is a vertical traffic calming treatment, consisting of a speed table that is marked and signed for pedestrian crossing. Typically three inches high, a raised crosswalk extends fully across the street. It can be constructed to be level with the sidewalk, or provide curb ramps for accessibility.



Raised crosswalks maximize visibility of pedestrian crossings. Source: KTUA

#### **BENEFITS TO RAISED CROSSWALKS**

- » Emphasize prioritization of pedestrian travel along the greenway
- » Improves pedestrian comfort in crossing the street

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM RAISED CROSSWALKS?

Raised crosswalks can be placed at signalized intersections, along school walking routes, near parks, and areas with high pedestrian volume. Raised crosswalks are not common on multi-lane roadways or on roads that are designated as routes for emergency vehicles.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

- » Indian Street
- » Perris Boulevard
- » Kitching Street

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

#### Example in Moreno Valley

» Dracaea Avenue between Elsworth Street and Brentwood Lane

#### **CURB EXTENSIONS**

Curb extensions are horizontal traffic calming treatments that extend the sidewalk or curb face into the parking lane at an intersection, visually and physically narrowing the roadway. Curb extensions increase the overall visibility of pedestrians by aligning them with the parking lane and reducing the crossing distance for pedestrians.



Curb extensions reduce crossing distances for pedestrians. Source: NACTO



Curb extensions provide additional space for street trees and landscaping features. Source: NACTO

#### **BENEFITS TO CURB EXTENSIONS**

- » Create safer and shorter crossings for pedestrians
- » Increase available space for street furniture, benches, plantings, and street trees

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM CURB EXTENSIONS?

Curb extensions can be placed at greenway intersections, primarily where the greenway meets a local street and especially at high-use pedestrian crossings. Curb extensions are generally placed where there is on street parking.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

- » Elsworth Street
- » Indian Street
- » Perris Boulevard

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- » E Union Street & 32nd Avenue, Seattle WA
- » S Graham Street & 42nd Avenue S, Seattle WA

#### **CHICANES**

Chicanes are a series of narrowings or curb extensions that alternate from one side of the street to the other forming an S-shaped path. Chicanes reduce drivers' speeds by causing them to shift their horizontal path of travel.



Chicanes can slow traffic speeds considerably on low traffic volume streets. Source: NACTO

#### **BENEFITS TO CHICANES**

- » Create a lateral shift that requires motorists to slow down
- » Provide an opportunity for greenway beautification through landscaping

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM CHICANES?

Chicanes should be placed at mid-block locations only and are the most effective on roadways where traffic volumes are equivalent in both directions.

#### References

- » National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide
- » OC Active, Orange County's Bike & Ped Plan, Orange County Transportation Authority

#### Example

» Horton Street, between 59th Street and 62nd Street – Emeryville, CA

#### PINCHPOINT OR CHOKER NARROWING

A pinchpoint or choker narrowing is a horizontal traffic calming treatment consisting of curb extensions or edge islands placed on either side of the street to narrow the street such that two drivers have difficulty passing through simultaneously, or the two-way travel path is 12-18 feet wide. This type of treatment should only be used where traffic speeds are already low.



Street trees can be placed at pinchpoints to further narrow the profile of the roadway. Source: NACTO



Pinchpoints can facilitate mid-block crossings for pedestrians. Source: NACTO

#### **BENEFITS TO PINCHPOINTS**

- » Visually and physically narrow the greenway
- » Reduce vehicle speeds, especially near popular destinations such as schools or parks

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM PINCHPOINTS?

Like chicanes, pinchpoints should be placed at mid-block locations along a greenway. Where bike lanes exist, cut-through passageways for bicyclists should be provided to the outside of the pinchpoint to accommodate.

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

#### Example

» Draper Street near Harvey Terrace - Christchurch, New Zealand

#### **NECKDOWNS**

Neckdowns are pinchpoints at intersections. They are minor street crossing treatments that narrow at least one side of an intersection using curb extensions or edge islands on both sides of the street.



Neckdowns can shorten crossings for pedestrians at intersections along a greenway. Source: NACTO

#### **BENEFITS TO NECKDOWNS**

- » Visually and physically narrow the roadway
- » Create safer and shorter crossings for pedestrians

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM NECKDOWNS?

Neckdowns can be placed at the intersection of a greenway and a local street to create a minor street crossing.

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- » 16th Street & N Street, Sacramento, CA
- » 3rd Street & Lavaca St, Austin, TX

## MINI ROUNDABOUTS OR NEIGHBORHOOD TRAFFIC CIRCLES

Mini roundabouts or neighborhood traffic circles are horizontal traffic calming treatments consisting of raised or delineated islands placed at intersections to narrow turning radii and travel lanes. These can be accompanied by yield signs to slow vehicle speeds.

#### **BENEFITS TO MINI ROUNDABOUTS**

- » Lower traffic speeds at minor intersection crossings
- » Reduce potential for traffic collisions at the intersection
- » Can eliminate stop signs and reduce bicyclist delay
- » Provide an opportunity for greenway beautification

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM MINI ROUNDABOUTS?

Mini roundabouts can be placed along a greenway at uncontrolled intersections with collectors or local roads where vehicle movements can be slowed to provide adequate safety for bicyclists and pedestrians. Ideally, mini roundabouts are implemented in conjunction with landscaping and plantings to attract attention and for aesthetic reasons. While, native and other low-maintenance plants are preferred, in Southern California and other dry climates decorative cobble or other alternatives can be used instead.

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- » Malden Avenue & Wilshire Avenue Fullerton CA
- » Russell Street & California Street Berkeley, CA



Mini roundabouts can be placed on low traffic volume residentials streets. Source: NACTO



Mini roundabouts have been shown to reduce traffic speeds at uncontrolled intersections. Source: NACTO

#### **GATEWAY TREATMENTS**

A gateway treatment can consist of placing curb extensions at the mouth of an intersection to designate entrance to a residential or lower speed street. This type of treatment can include planters and/or decorative signage and signal to motorists that they are entering a neighborhood street rather than a thoroughfare.



Gateway treatments notify motorists that they are entering onto a greenway. Source: NACTO



Gateway treatments provide an opportunity for enhanced landscaping features. Source: NACTO

#### **BENEFITS TO GATEWAY TREATMENTS**

- » Designate the beginning of a greenway
- » Alert motorists to the presence of a modified route
- » Reinforces bicycle and pedestrian priority
- » Provides opportunity for landscaping and greenway branding

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM GATEWAY TREATMENTS?

Gateway treatments would be beneficial at locations along a greenway which mark the entrance of motorists into a greenway, particularly at entrances near major arterials. Gateway treatments can be considered as "checkpoints" that represent the main points of access for motorists, bicyclists, and pedestrians entering into the greenway.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

- » Elsworth Avenue
- » Perris Boulevard
- » Nason Street

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- » Flower Street & 17th Street, Santa Ana, CA
- » Spurgeon Street & 10th Street, Santa Ana, CA

#### **ADVISORY BIKE LANES**

Advisory bike lanes are dashed bike lanes on streets that are too narrow to accommodate a standard bike lane. They are marked by dashed white lines on both sides of a narrow roadway to delineate a space for bicyclists, typically with a minimum width of 4 feet. The advisory bike lanes may be accompanied by a painted bicycle marking and signage. The central area of the roadway is typically too narrow for bi-directional motor vehicle traffic and therefore motorists are able to enter the advisory bike lane space safely and with efficient use of space.



Advisory bike lanes in Bloomington, IN create a visual narrowing of the roadway. Source: Scott Robinson, City of Bloomington



Advisory bike lanes in Boulder, CO can provide bicyclists a safe connection where there is not sufficient space for a traditional bike lane. Source: City of Boulder

#### **BENEFITS TO ADVISORY BIKE LANES**

- » Creates visual narrowing of the roadway
- » An option for greenways with streets that are too narrow for conventional bike lanes

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM ADVISORY BIKE LANES?

Advisory bike lanes may be integrated along the length of a greenway that is too narrow for conventional bike lanes. They should not be used along segments where there are bends, inclines, or other sight restrictions.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

» Corridor-wide

#### References

- » National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide
- » Fundamentals of Bicycle Boulevard Planning & Design, Center for Transportation Studies, Portland State University

- » E 7th Street from N Hillsdale Drive to N Union Street Bloomington, IN
- » Harvard Lane from Dartmouth Avenue to Table Mesa Drive - Boulder, CO

# 5.6 VOLUME MANAGEMENT: LOW OR REDUCED MOTOR VEHICLE VOLUMES

Volume management measures reduce or discourage through traffic by physically or operationally reconfiguring select segments or intersections along a greenway. Volume management treatments can prohibit motor vehicle turning or through movements while allowing passage by bicyclists and pedestrians.

Greenways should be designed for routes with motor vehicle volumes under 1,500 vehicles per day along most segments of the greenway, and up to 3,000 vehicles per day along limited sections, such as near commercial or industrial areas where reduction to 1,500 vehicles per day may not be possible. Volume management measures can help to achieve and maintain low vehicle volumes along a greenway.

#### What is the purpose of volume management?

Lower vehicle volumes increase bicyclist and pedestrian comfort and reduce the potential for conflicts. Volume management treatments visually and physically emphasize the prioritization of bicycle travel along a roadway. However, since volume management restricts vehicle movement, these treatments should be implemented with consideration of emergency response routes.

## Which traffic calming treatments are classified as volume management?

The following volume management treatments will be discussed in this section:

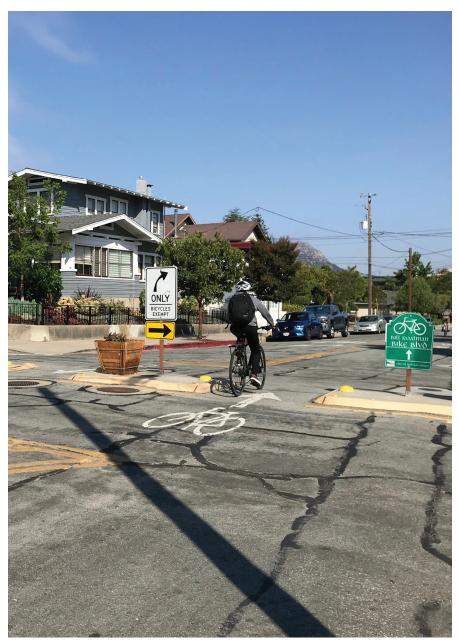
- Traffic diverters
- Superstreets for greenways

#### TRAFFIC DIVERTERS

Traffic diverters are volume management measures at intersections that restrict through movements for vehicles. Diverters may be implemented through the use of median barriers or forced-turn islands such as channelized right-in/right-out islands that restrict vehicle through movements but provide through bicycle access. Other diverters, such as star diverters and diagonal diverters, force turns from each leg of a four-way intersection. Star diverters consist of a star-shaped island placed at the intersection that forces rightturn movements at each leg of the intersection, while a diagonal diverter consists of islands that force right- or left-turn movements, often with refuge areas for crossing bicyclists to wait for a gap in traffic. These treatments serve to divert traffic from local roads, such as a greenway, to collectors and arterials. They can reduce cutthrough traffic within neighborhoods and along greenways. Diverters should be accompanied by signage to alert motorists to expect bicyclists emerging from or not turning at the diverter.



Diagonal diverters limit vehicle traffic while allowing bicyclists to travel through. Source: NACTO



Median barrier superstreet in San Luis Obispo, CA limit motorists from continuing onto a bicycle boulevard. Source: KTUA

#### **BENEFITS TO TRAFFIC DIVERTERS**

- » Reduces vehicle volumes by restricting turning or through movements
- » Emphasizes prioritization of bicycle travel along the greenway
- » Improves both bicyclist and pedestrian comfort by reducing vehicle volumes

## WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM TRAFFIC DIVERTERS?

Traffic diverters can be placed at intersections approaching destinations with heavy foot traffic, such as schools or parks, and in areas where a reduction of cut-through traffic would improve comfort for bicyclists and pedestrians. These treatments should be implemented with consideration of emergency vehicle routes.

#### References

- » National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide
- » U.S. DOT Federal Highway Administration Pedestrian Safety Guide and Countermeasure Selection System
- » Institution of Traffic Engineers (ITE) Traffic Calming EPrimer
- » UNC Highway Safety Research Center Costs for Bicyclist and Infrastructure Improvements

- » Diagonal diverter: Williams Avenue Bikeway, Portland, OR
- » Right-in/right-out island: W 7th Avenue & Heather St, Vancouver, BC

#### **SUPERSTREETS FOR GREENWAYS**

A superstreet for a greenway, as defined in this toolkit, is a variation of a median diverter. When used along a greenway, this treatment consists of the use of medians placed in the intersection parallel or perpendicular to the greenway to restrict vehicle movements through the greenway. This is supplemented by bicycle through lanes along the greenway, often marked by green paint through the intersection.



Superstreets for greenways prevent cut-through traffic from traveling through the greenway. Source: NACTO

#### BENEFITS TO SUPERSTREETS FOR GREENWAYS

- » Reduces vehicle volumes by restricting through movements
- » Improves both bicyclist and pedestrian comfort by reducing vehicle volumes

# WHAT TYPES OF LOCATIONS ALONG A GREENWAY WOULD BENEFIT FROM SUPERSTREETS FOR GREENWAYS?

Superstreets for greenways would be placed best at intersections where a reduction of cut-through traffic is needed to improve comfort for bicyclists and pedestrians and minimize bicyclist delay. This is particularly helpful at intersections of local streets that provide connections to larger collectors that are parallel to the greenway and may be a source of undesirable cut-through traffic, especially near schools or parks.

## RECOMMENDED LOCATIONS ALONG DRACAEA AVENUE GREENWAY

» Ninebark Street

#### References

» National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

#### **Examples**

» NE 15th Avenue & NE Going St, Portland, OR

#### 5.7 TYPES OF CROSSINGS

Depending on the road network, greenways may intersect with various types of roads. When developing traffic calming measures for these intersections, certain measures may be more beneficial than others based on the conditions that characterize the crossing, such as whether the crossing involves a local road or major arterial, whether it is signalized, or whether the intersection is offset. This section discusses the considerations for each type of intersection that may be encountered along a greenway, including minor street crossings, major street crossings, and offset crossings. Specific treatments that are useful based on the features of the intersection are also discussed

## MINOR STREET CROSSINGS: MINIMAL BICYCLIST DELAY

Minor street crossings involve the intersection of the greenway with other local streets or minor collectors. At these intersections, it is important that the greenway has right-of-way priority to minimize bicyclist delay and maintain relatively continuous travel flow for bicyclists and pedestrians. This can be achieved by reorienting stop signs towards the intersecting local street to favor the greenway. This provides right-of-way to bicyclists and pedestrians traveling along the greenway.

Additionally, traffic control treatments should be implemented at all intersections to reduce conflicts. Street parking can be prohibited near the intersection with pavement markings to indicate the presence of bicyclists and pedestrians.

To prevent these conditions from becoming attractive to motorists as a shortcut, speed management measures appropriate for minor street crossings should also be used, such as curb extensions, neckdowns, or mini roundabouts. These measures narrow the roadway and reduce vehicle speeds, while allowing for safe and efficient bicyclist and pedestrian travel.



Orienting stop signs away from the greenway minimizes bicyclist delay. Source: City of Bend

## MAJOR STREET CROSSINGS: SAFE AND CONVENIENT CROSSINGS

Major street crossings involve the intersection of the greenway with a major street with right-of-way priority. The focus of major street crossings should be to create crossings that are safe and convenient for bicyclists and pedestrians traveling along the greenway. Strategies to achieve this goal include supplemental signs and markings, incorporating speed and volume management measures, and implementing crossing devices and signals.

At unsignalized intersections with major streets, the following treatments should be considered:

- Supplemental signs and markings
  - Advance warning signs can alert motorists to anticipate the presence of bicyclists and pedestrians.
  - Advance stop bars can decrease the crossing distance for bicyclists and improve bicyclist view of cross traffic. The bicycle stop bar is placed closer to the intersection than the vehicle stop bar and is often used in conjunction with a curb extension.

- Intersection crossing markings can guide bicyclists through an intersection and indicate the intended route.
- Speed management measures
- Curb extensions shorten the crossing distance for bicyclists and pedestrians.
- Median refuge islands shorten the crossing distance by allowing bicyclists and pedestrians to cross one direction of traffic at a time when there are gaps in traffic.

#### Crossing devices

Active warning beacons such as Rectangular Rapid Flash Beacons (RRFBs) to alert motorists to crossing bicyclists.

At signalized intersections, the following treatments should be considered:

- Supplemental signs and markings
  - Bike boxes allow bicyclists to wait at the head of the vehicle queue.
- Volume management measures
  - **Signs** that prohibit through movements can reduce cutthrough vehicle traffic onto the greenway.
  - Diverters such as channelized right-in/right-out islands can prevent vehicles from cutting through the greenway.

#### Crossing devices

A separate bicycle signal head can provide a leading bicycle interval to allow bicyclists to begin crossing in advance of other traffic.



Additional signage can be implemented along bicycle boulevards to alert motorists of potential bicyclists. Source: NACTO



Bike boxes queue bicyclists ahead of vehicle traffic. Source: SF Bicycle Coalition

#### **OFFSET CROSSINGS: CLEAR AND SAFE NAVIGATION**

At offset crossings, where two streets along a greenway align asymmetrically with an intersecting roadway, treatments should be implemented to clearly direct non-motorists through the offset. The appropriate treatment to implement is dependent on whether the greenway jogs to the right or to the left.

For greenways that jog to the right, the following should be considered:

- A two-stage turn queue box on a minor collector street without bike lanes or on a street where bike lanes are present. The box should be placed in the on-street parking lane to allow bicyclists to reposition themselves and wait for a crossing opportunity.
- A center left-turn lane, often accompanied by a median, designed for bicyclists to allow bicyclists to turn left from the cross street back onto the greenway. This treatment is best applied to a minor cross street with low vehicle volumes or with one travel lane in each direction.

For greenways that jog to the left or to the right, the following should be considered:

- At an offset intersection where a signal exists, signal phasing with a longer phase on the major street can provide bicyclists with sufficient time to travel through the offset.
- A two-way cycle track on the major road that allows bicyclists traveling in either direction to reach a single crossing location. This can be accompanied by beacons or signals.



Two stage left turn lanes prevent motorists from turning into bicycle turn lanes. Source: NACTO



A center left-turn lane in Portland, OR allows bicyclists to turn left from the cross street back onto the greenway. Source: NACTO

#### References

- » National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide
- » Fundamentals of Bicycle Boulevard Planning & Design, Center for Transportation Studies, Portland State University
- » Separated Bike Lane Planning and Design Guide, U.S. DOT Federal Highway Administration

# **5.8 GREEN INFRASTRUCTURE: ENHANCING ENVIRONMENTS**

Green infrastructure enhances greenways by creating a welcoming and comfortable environment for bicyclists and pedestrians. As noted in earlier sections, green infrastructure can be integrated into the design of several speed management measures, such as curb extensions, mini roundabouts, neckdowns, chicanes, or gateway treatments. Adding green infrastructure into these traffic calming treatments adds emphasis to the prioritization of bicyclist and pedestrian travel.

The incorporation of native plants and sustainable landscaping help to visually narrow the road and beautify the greenway while keeping the need for maintenance low. Decorative cobble can be used in place of plants in low water areas. Particularly useful during rainy seasons, green infrastructure can also reduce stormwater runoff through bioswales, infiltration basins, and permeable pavement. Additionally, green infrastructure reduces the urban heat island effect and contributes to a positive effect on air quality and public health. For example, the use of street trees along the sides of the greenway can also help to visually narrow the road and create rhythm along the street. In addition to reducing traffic speeds, street trees can provide shade for pedestrians and also reduce exposure to harmful exhaust fumes for vehicles.

Integrating green infrastructure within a greenway adds to the purpose of the greenway in providing a pleasant environment for alternative transportation options and improving public health.

http://www.epa.gov/owow/podcasts/greenstreetsusa.html

Green infrastructure can serve to further activate public spaces while replenishing the groundwater table.



The use of bioswales can assist with stormwater management by reducing stormwater runoff. Source: NACTO



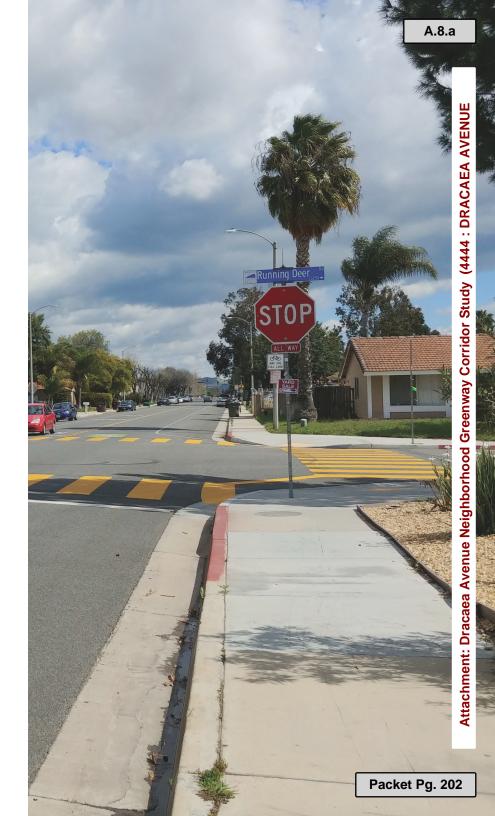
Green infrastructure can serve to further activate public spaces while replenishing the groundwater table. Source: NACTO

#### References

- » National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide
- » Fundamentals of Bicycle Boulevard Planning & Design, Center for Transportation Studies, Portland State University

#### Examples

» NE Siskiyou Green Street, Portland, OR



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# RECOMMENDATIONS

#### 6.1 RECOMMENDATIONS OVERVIEW

This chapter addresses the physical improvements recommended to enhance bicycling and walking along Dracaea Avenue. The recommended improvements include both short- and long-term solutions that are meant to serve as a guide to help the City in allocating funds as they become available through various sources. The chapter contains possible improvement location, extent, and type.

It is important to note that the success of recommended projects is closely tied to programs and adopted standards, codes, and policies. Likewise, changes to city standards, codes, and policies may be needed to implement bicycle and pedestrian improvements. Project implementation may, in turn, facilitate changes to city standards, codes, and policies.

#### **6.2 RECOMMENDED ELEMENTS**

The following are descriptions of some of the major elements that are being recommended along this corridor.

#### **6.2.1 TRAFFIC CIRCLE**

The recommendation is for a traffic circle, known as a "traffic calming circle" on Raenette Way. Raenette Way is relatively central on the corridor and close to several schools and was deemed to be an ideal location for a small traffic circle. Seattle has over 1,000 traffic calming circles and have had success with them in similar locations to Raenette Way and Dracaea Avenue. There will need to be further discussion on what will be placed in the central island and how it will be in maintained. In Seattle there is a program where neighbors volunteer to maintain the central island landscaping. In Moreno Valley there is far less annual precipitation than Seattle and it may be prudent to use decorative cobble instead of plants. Traffic circles

may be installed using simple markings or raised islands but are best accompanied with drought-tolerant landscaping or other attractive vertical elements. Ultimately, the fire department should be consulted to determine what is placed in the center circle and to make sure their vehicles can safely and easily negotiate the intersection.

#### **6.2.2 ADVISORY BIKE LANES**

The typical curb to curb width for Dracaea Avenue is 44 feet, which is not enough for a standard sized travel lane, bike lane, and parking lane on each side, especially when the recommendation is to have a striped buffer between the parking lane and the bike. Shared lane markings can provide a certain level of comfort and accommodation for people biking but advisory bike lanes provide a higher level of comfort and lower stress for beginning cyclists. Consequently, the recommendation is to implement advisory bike lanes for the length of the corridor to accommodate people biking, slow vehicles, and provide a more amenable built environment for people walking.

#### **6.2.3 CURB EXTENSIONS**

Also known as bulb-outs or neck-downs, curb extensions have been recommended at eight locations along the Dracaea Avenue Greenway, typically where there is on-street parking. Their ability to reduce the pedestrian crossing distance while slowing speeds will facilitate people walking, biking, and interacting with their neighbors. Some of the larger roads, like Hancock Street, are not able to fit curb extensions due to space needs for turn lanes, while other roads, like Indian Street, have on-street parking locations that are ideal for implementation of curb extensions. The drawings do not show ADA ramps or tactile markings but ultimately the final design plans should show that level of detail to accommodate disabled users on the greenway.

#### **6.2.4 SHARED LANE MARKINGS**

The Shared Lane Marking, aka the sharrow, is commonly used to position the cyclist in the safest and most efficient place in the roadway. However, the sharrow is not as low stress as an advisory bike lane, which provides continuous dashed line markings as a form of bicycle accommodation. There are, nonetheless, locations where an advisory bike lane is not recommended, such as where there is an extended left turn lane on Dracaea Avenue and not enough space for an advisory lane. In those cases, green-backed sharrows are recommended. Also, sharrows are recommended where there are slip-lanes as they help direct the cyclists to the through moving travel lane.

#### **6.2.5 SPEED CUSHIONS**

Speed cushions are the most ubiquitous traffic calming device proposed on Dracaea Avenue, with a total of 27 speed cushions recommended from one end of the corridor, on most of the blocks. The simplicity, effectiveness, and relatively low cost of the speed cushion, mixed with its ability to allow passage of emergency vehicles, make the speed cushion the ideal traffic calming device on the Greenway. They are especially recommended at and close to schools and other destinations that lead to pedestrian desire lines and the latent demand for people on foot crossing the street.

Use and location of speed cushions need to be coordinated with emergency response before implementation.

#### **6.2.6 ENHANCED CROSSWALK MARKINGS**

Enhanced crosswalk markings at appropriate location are effective in creating a more pedestrian-friendly environment and therefore widely recommended for the Dracaea Avenue corridor. However, there are locations where there are existing high visibility crosswalks in good condition that should be protected in place, and there are other programs in Moreno Valley that are looking to install crosswalks and this project is not intended to duplicate other efforts. Nonetheless, at locations such as Arbor Park Lane, the installation of enhanced crosswalk markings are recommended, as shown in the drawings.

#### **6.3 PROPOSED DESIGN**

The proposed improvements for this corridor are designed to increase the safety and comfort of all users. The recommendations in this section are meant to enhance the usability for pedestrians and bicyclists along this corridor. Figures 6-1 through 6-9 show the locations of the different improvements proposed for Dracaea Avenue.









FIGURE 6-1: Dracaea Avenue Proposed Design (Segments 1-3)



FIGURE 6-2: Dracaea Avenue Proposed Design (Segments 4-6)

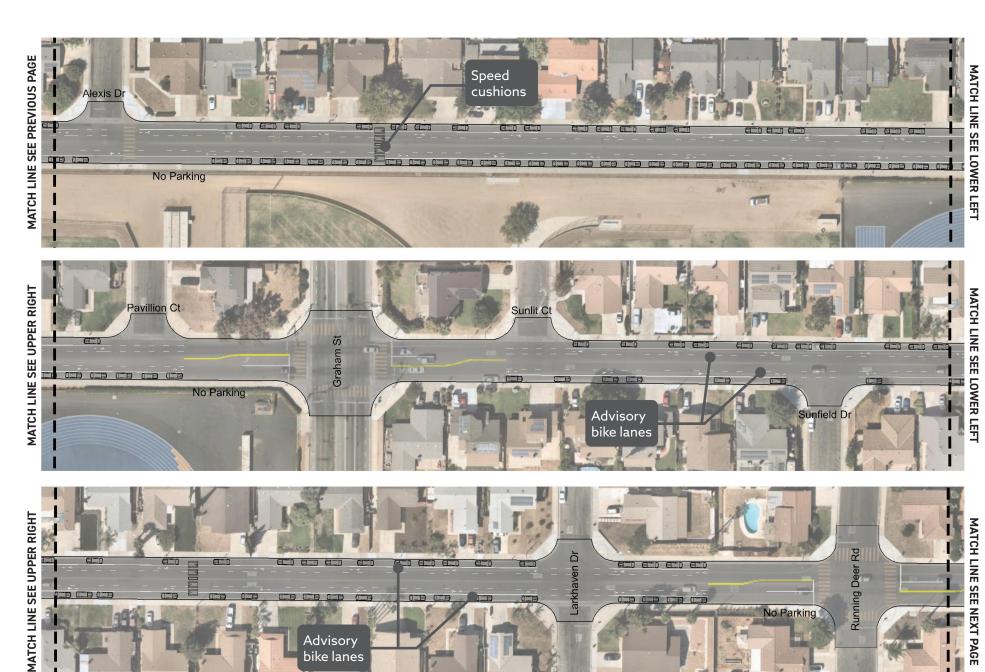


FIGURE 6-3: Dracaea Avenue Proposed Design (Segments 7-9)



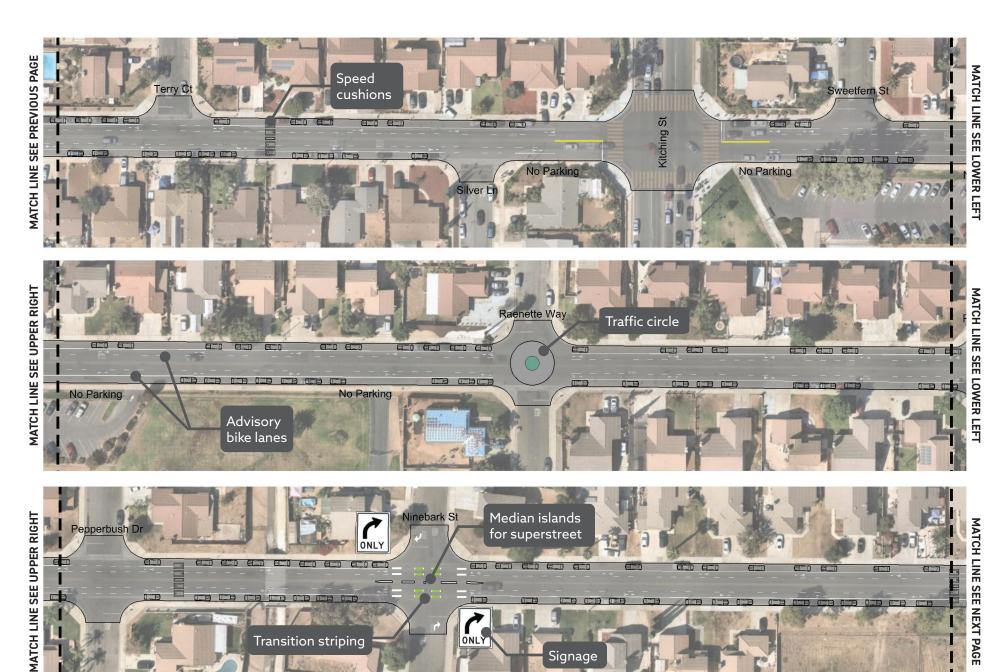
FIGURE 6-4: Dracaea Avenue Proposed Design (Segments 10-12)



FIGURE 6-5: Dracaea Avenue Proposed Design (Segments 13–15)



FIGURE 6-6: Dracaea Avenue Proposed Design (Segments 16-18)



Signage

FIGURE 6-7: Dracaea Avenue Proposed Design (Segments 19–21)



FIGURE 6-8: Dracaea Avenue Proposed Design (Segments 22-24)



FIGURE 6-9: Dracaea Avenue Proposed Design (Segments 25-27)

#### **RESOLUTION NO. 2021-XX**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RECEIVING THE DRACAEA AVENUE NEIGHBORHOOD GREENWAY CORRIDOR STUDY

WHEREAS, on August 21, 2018, the City Council of the City of Moreno Valley held a public meeting to accept the Caltrans Transportation Planning Grant funding; and

WHEREAS, on November 5, 2019, the City Council of the City of Moreno Valley held a public meeting to award a consultant contract to develop the corridor study for Dracaea Avenue; and

WHEREAS on August 17, 2021, the City Council of the City of Moreno Valley held a public meeting to receive the completed Dracaea Avenue Neighborhood Greenway Corridor Study; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred; and

WHEREAS, all of the facts set forth in this Resolution are true and correct.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Based upon substantial evidence presented during the above-referenced public meeting, including written and oral staff reports, and the record from the public meeting, the City Council finds that:

1. Conformance with General Plan Policies – The Dracaea Avenue Neighborhood Greenway Corridor Study is consistent with the General Plan, and its goals, objectives, policies, and programs.

FACT: Receiving the Dracaea Avenue Neighborhood Greenway Corridor Study as complete will be consistent with the goals, objectives, policies and programs of the General Plan. The Study is consistent with the State's classification of bicycle facilities and the safety provisions contained within the design standards. The Study proposes future projects that may help reduce neighborhood speeding, enhance pedestrian and bicycle safety, and reduce cut through traffic.

Resolution No. 2021-XX Date Adopted: June 1, 2021 2. Health, Safety, and Welfare – The proposed Dracaea Avenue Neighborhood Greenway Corridor Study will not be detrimental to the public health, safety, or welfare.

FACT: The Dracaea Avenue Neighborhood Corridor Study would not be detrimental to the public health, safety or welfare. The Study proposes to enhance the public health, safety, and welfare for the Dracaea Avenue community by providing recommendations and guidelines for enhanced routes for pedestrians and bicyclists.

BE IT FURTHER RESOLVED that the City Council of the City of Moreno Valley HEREBY APPROVES Resolution No. 2021-xx receiving the Dracaea Avenue Neighborhood Greenway Corridor Study as complete.

ADOPTED this 17th day of August, 2021.	
	Dr. Yxstian A. Gutierrez Mayor City of Moreno Valley
ATTEST:	
Pat Jacquez-Nares, City Clerk APPROVED AS TO FORM:	
Steve Quintanilla, Interim City Attorney	

Resolution No. 2021-XX Date Adopted: June 1, 2021

RESOLUTION JURAT	
STATE OF CALIFORNIA	)
COUNTY OF RIVERSIDE	) ss.
CITY OF MORENO VALLEY	)
certify that Resolution No. 2021-	Clerk of the City of Moreno Valley, California, do hereby xx was duly and regularly adopted by the City Councilof gular meeting thereof held on the 1st day of June, 2021
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Council Members, Mayor	Pro Tem and Mayor)
PAT JACQUEZ-NARES, CITY	CLERK
(SEAL)	

Resolution No. 2021-XX Date Adopted: June 1, 2021



#### **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: PEN16-0131 - ACCEPT DEVELOPMENT IMPACT FEES

(DIF) IMPROVEMENT CREDIT AGREEMENT #D21-003 FOR CACTUS COMMERCE CENTER PROJECT LOCATED AT THE NORTHEAST CORNER OF CACTUS AVENUE AND COMMERCE CENTER DRIVE

DEVELOPER: CACTUS COMMERCE, L.P.

#### **RECOMMENDED ACTION**

#### **Recommendations:**

- 1. Accept and approve the Development Impact Fees Improvement Credit Agreement #D21-003 (DIF Agreement) for PEN16-0131 improvements.
- 2. Authorize the City Manager to execute the DIF Agreement.

#### **SUMMARY**

As part of the project conditions of approval, the developer will construct required DIF-related public improvements. Section 3.42.110 of the City's Municipal Code allows the developer to receive credit for qualifying public improvements made to designated arterial street(s). Cactus Avenue is a designated street in the City's DIF Nexus Study. The developer's maximum credit amount is based on the lowest of the DIF Nexus Study Costs, the Engineer's Cost Estimate provided by the developer, and the DIF Fee Obligation.

#### DISCUSSION

Cactus Commerce, L.P. is approved to construct a 36,950 square foot warehouse building, a 3,800 square foot mini-market including 5,611 square foot gas canopy, 1,680 square foot diesel canopy, and 161 square foot trash enclosure, a 2,800 square foot fast food restaurant, a 2,500 square foot

ID#5473 Page 1

restaurant at the northeast corner of Cactus Avenue and Commerce Center Drive. A vicinity map is attached to this staff report as Attachment 1. The City's Municipal Code, Chapter 3.42, "Commercial and Industrial Development Impact Fees" requires the developer to pay Development Impact Fees (DIF). The DIF covers the developer's fair share of the costs to construct improvements that help mitigate the traffic impacts and burdens generated by the project on the City's network of arterial streets and traffic signals.

As part of the project conditions of approval, the developer will construct required DIF-related public improvements. Section 3.42.110 of the City's Municipal Code allows the developer to receive a credit for qualifying public improvements made to the designated arterial street(s). Cactus Avenue is a designated street in the City's DIF Nexus Study and the developer of project PEN16-0131 is required to construct public improvements on Cactus Avenue.

The developer is eligible to receive DIF Credits for specific improvements identified in the DIF Nexus Study for Cactus Avenue. Qualifying DIF improvements include clearing and grubbing, roadway excavation, pavement, base, curb and gutter, striping, and traffic control.

Per the DIF Improvement Credit Agreement, the initial credit is the least of the DIF Nexus Study Costs, Engineer's Cost Estimate provided by the developer, and DIF Fee Obligation. Refer to Exhibit "C" – DIF Credit Calculation Table of the DIF Improvement Credit Agreement. The DIF Improvement Credit Agreement is attached to this Staff Report as Attachment 2. The maximum DIF Credit for this project is \$48,278 for the Arterial Street component of the DIF.

#### **ALTERNATIVES**

- 1. Approve and accept the recommended actions as presented in this staff report. Staff recommends this alternative to help achieve the construction goals as identified within the DIF Nexus Study.
- 2. Do not approve and do not accept the recommended actions as presented in this staff report. Staff does not recommend this alternative as it would result in not achieving the construction goals as identified within the DIF Nexus Study.

#### FISCAL IMPACT

There is no fiscal impact to the General Fund.

#### **NOTIFICATION**

Publication of the agenda.

#### PREPARATION OF STAFF REPORT

Prepared By: Clement Jimenez, P.E. Acting Principal Engineer Department Head Approval: Michael L. Wolfe, P.E. Public Works Director/City Engineer

Concurred By: Michael D. Lloyd, P.E. Engineering Division Manager/Assistant City Engineer

#### **CITY COUNCIL GOALS**

<u>Public Facilities and Capital Projects</u>. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

#### CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

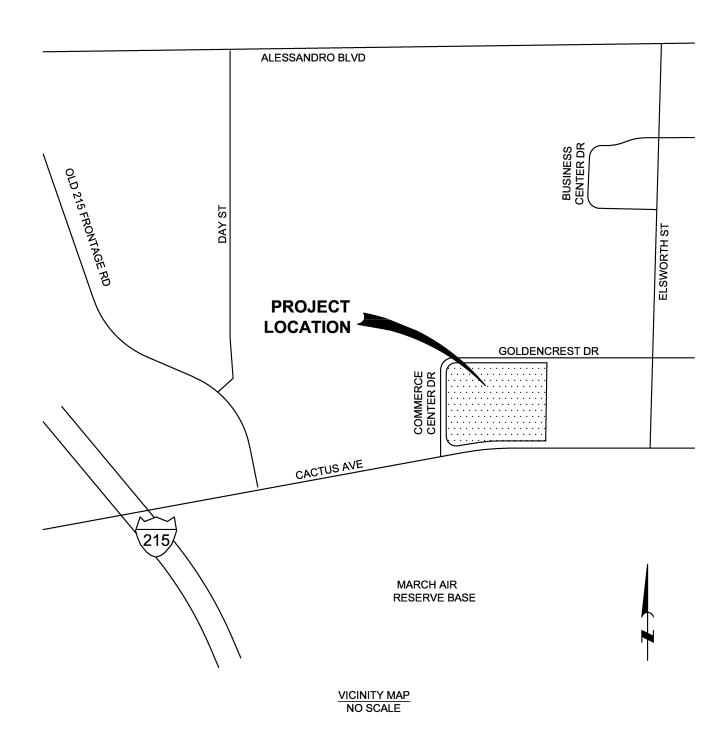
Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

#### <u>ATTACHMENTS</u>

- 1. Vicinity Map PEN16-0131
- 2. DIF Credit Agreement #D21-003

#### **APPROVALS**

Budget Officer Approval	✓ Approved	8/04/21 6:46 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/04/21 8:49 AM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT LAND DEVELOPMENT DIVISION

Attachment 1 - Vicinity Map PEN16-0131

# DEVELOPMENT IMPACT FEES IMPROVEMENT CREDIT AGREEMENT NUMBER D21-003 PEN16-0131 56,102 SQ FT

This Development Impact Fees Improvement Credit Agreement is made and entered into as of \_\_\_\_\_\_2021, by and between the City of Moreno Valley, a municipal corporation, hereinafter referred to as "City" and the undersigned Developer, hereinafter referred to as "Developer."

#### **RECITALS**

WHEREAS, Developer and City have entered into an Agreement for Public Improvements (attached hereto as Exhibit "A"), dated <u>January 2, 2020</u>, which Agreement for Public Improvements sets forth all obligations of the Developer for Public Improvements that are a condition of approval for the above-titled development (hereinafter referred to as the "Project"), some of which may be eligible for Development Impact Fees (hereinafter referred to as "DIF") Credit under this Agreement; and

WHEREAS, the City of Moreno Valley Municipal Code Chapter 3.38 "Residential Development Impact Fees" and Chapter 3.42 "Commercial and Industrial Development Impact Fees" requires Developer to pay the DIF for projects identified in the most recently adopted DIF study (hereinafter referred to as "DIF Obligation") which covers the

Project's fair share of the costs to construct improvements that help mitigate the impacts and burdens on the City's local systems generated by the Project and that are necessary to provide City services and protect the safety, health, and welfare of residential and non-residential users; and

WHEREAS, certain improvements set forth in the Agreement for Public Improvements are also identified in the City's DIF Program as improvements that are to be funded from DIF, which identified improvements are set forth in Exhibit B attached hereto and hereby incorporated by reference and are hereinafter referred to as the DIF Improvements; and

WHEREAS, if the City or some other third party constructs the DIF improvements set forth in the Agreement for Public Improvements prior to Developer, then this Improvement Credit Agreement shall become null and void and the Developer shall be required to pay the full DIF Obligation of the Project; and

WHEREAS, the City and Developer now desire to enter into this Improvement Credit Agreement to provide a means by which the Developer may receive a Credit for required DIF improvements actually constructed by the Developer for the subject Project subject to the terms and limitations set forth in this Agreement.

NOW, THEREFORE, for the purposes set forth herein, and for good and valuable consideration, the adequacy of which is hereby acknowledged, Developer and City hereby agree as follows:

#### 1.0 General Provisions.

- 1.1 Incorporation of Recitals. The Parties hereby affirm the facts and provisions set forth in the above Recitals and agree to their incorporation herein as though set forth in full.
- 1.2 Incorporation of the Agreement for Public Improvements. The Parties hereby affirm the terms, conditions and requirements set forth in the Agreement for Public Improvements (Exhibit "A") and agree to their incorporation herein as though set forth in full.

#### 2.0 DIF Obligation.

- **2.1 Developer's DIF Obligation.** Developer hereby agrees and accepts that, as of <u>June 25, 2021</u>, the Developer is obligated to pay DIF for the Project to City in the amount of Fifty Two Thousand One Hundred Ninety Six and 52/100 Dollars (\$52,196.52) (hereinbefore and hereinafter referred to as the "DIF Obligation").
- 2.2 Effect of Agreement. Notwithstanding anything in this Agreement,
  Developer acknowledges that the DIF Obligation is established by the provisions of the
  City of Moreno Valley Municipal Code Chapter 3.38 "Residential Development Impact

Fees," or Chapter 3.42 "Commercial and Industrial Development Impact Fees," and that this Agreement does not alter, limit, increase or reduce the obligations under those code sections nor prevent City from adjusting or correcting the DIF Obligation amount to conform to the requirements of the Municipal Code.

#### 3.0 DIF Credit Limitations.

- Municipal Code Sections 3.38.150 "Credit for Improvements Provided by Developers" (residential), or 3.42.110 "Credit for Improvements Provided by Developers" (commercial and industrial), and in accordance with the City's Development Impact Fee Credit and Reimbursement Policy, as adopted by the City Council on August 26, 2008, (the "Credit and Reimbursement Policy") and in consideration of Developer's obligations under the Conditions of Approval for the Project and the Agreement for Public Improvements to construct the DIF improvements, the maximum amount of DIF Credit that shall be applied by City to offset the DIF Obligation shall be as defined in Sections 4.0 of this Agreement and the Credit and Reimbursement Policy.
- 3.2 Effect of Agreement. Notwithstanding the foregoing, Developer acknowledges that the amounts of DIF Credits are established by the provisions of the City of Moreno Valley Municipal Code and the DIF Credit and Reimbursement Policy and this Agreement shall not prevent City from adjusting or correcting the DIF Credit amounts set forth in this Agreement to conform to the requirements of the Municipal Code and the Credit and Reimbursement policy.

#### 4.0 DIF Credit

- 4.1 Maximum DIF Credit. City shall apply DIF Credit to offset, in whole or in part, the Project's DIF Obligation. The maximum amount of DIF Credit that shall be applied by City to offset the DIF Obligation shall be equal to the least of: (A) the City Engineer's Estimate of the actual cost of the DIF Improvements (hereinafter collectively referred to as "Engineer's Estimate"), or (B) project costs as identified in the DIF study in effect at the time of the issuance of a building permit, or (C) the actual DIF Obligation. In no event shall a DIF Credit exceed the actual DIF Obligation.
- 4.2 DIF Credit Offset to DIF Obligation. The DIF Credit shall be applied at the time DIF obligation is due and payable. If the project is to be developed by phases, by specific units, or by specific buildings, DIF Credit shall be applied according to a Public Improvements Phasing Schedule approved by the City and attached and incorporated to this agreement.
- 4.3 Submittal Timeframe. The Developer shall submit to the City Engineer any and all documentation the Developer deems relevant in substantiating the claim for DIF Credit for the DIF Qualifying Improvements to be constructed by the Developer. Such documentation may include contracts, bids, estimates, or any other relevant documents pertaining to the actual cost of the Qualifying Improvements. The City Engineer shall take into consideration, but shall not be bound by, any such documentation submitted by the Developer in formulating the Engineer's Estimate. All such documentation shall be submitted by the Developer to the City Engineer no later

than ninety (90) calendar days prior to the date for payment of DIF for the project. The City Engineer will use his or her best efforts and professional judgment in formulating an Engineer's Estimate and shall endeavor to provide said estimate to the Developer in writing within sixty (60) calendar days after submittal of the last document submitted by the Developer.

#### 4.4 DIF Credit Calculation (completed by City).

As of the date hereof, the amount of DIF Credit for which Developer is potentially eligible is set forth in Exhibit C "DIF Credit Calculation Table" attached hereto and hereby incorporated by reference.

4.5 Reconciliation - Final DIF Credit. If the dollar amount of the actual DIF Credit is less than the amount of the actual unpaid DIF Obligation (hereinafter referred to as "DIF Balance"), the City shall notify the Developer in writing of the amount of the DIF Balance and Developer shall pay the DIF Balance to fully satisfy the DIF Obligation at the time DIF payments are due. If the dollar amount of the actual DIF Credit exceeds the amount of the actual DIF Obligation, Developer will be deemed to have fully satisfied the DIF Obligation. If the Developer has actually paid DIF and completed DIF Improvements, but has not received full DIF Credit for which the Developer would have been otherwise eligible under the DIF Credit and Reimbursement Policy, the Developer <u>may</u> be eligible for a Reimbursement Agreement, to the extent applicable, as provided in a separate Development Impact Fees Improvement Reimbursement Agreement.

- 4.6 Credit Transfer for Unfunded DIF Reimbursement Eligibility.

  To the extent that Developer has Reimbursement Eligibility Amounts which are both unpaid and unfunded by the City and which have not expired under the ten (10) year limitation set forth in the Development Impact Fee Credit and Reimbursement Policy No. 3.24, Section F Time Limitation, Developer may apply to receive partial or full DIF Credits for the same component of DIF on another development project within the City owned or controlled by that Developer and which has received all necessary approvals, on a dollar for dollar basis. Written application shall be made to the City and Developer shall provide any and all documentation and other information the City may reasonably request. The City shall not unreasonably withhold approval of such a Credit Transfer.
- **5.0 No Interest**. Developer shall not be entitled to any interest, or any other cost or time value adjustment, for DIF paid to the City whether or not subsequently credited under Section 4.6 or reimbursed.
- **6.0** Term of Agreement. For purposes of Reimbursement Eligibility and Credit Transfer, this Agreement shall remain in effect for a period not to exceed ten (10) years from the date of execution by the City.

#### 7.0 General.

7.1 Assignment. Except as specifically set forth in this Agreement, this Agreement shall not be assigned by any Party without the prior written consent of the non-assigning Party, which consent shall not be unreasonably withheld. All

assignees and successors in interest shall assume and become obligated to perform all obligations and be entitled to all benefits of the original Party.

- **7.2** Amendment. This Agreement may only be amended in writing signed by the Parties.
- 7.3 Law, Venue and Jurisdiction. This Agreement shall be governed by the laws of the State of California. Venue and Jurisdiction of all matters arising out, pertaining to, or in any way related to this Agreement shall be vested in the Superior Court of the State of California, in and for the County of Riverside, California.
- **7.4 Notices.** Any notices to be given pursuant to this Agreement shall be in writing and delivered by First Class Mail addressed to the Parties as follows:

City: City Engineer

City of Moreno Valley

Post Office Box 88005

Moreno Valley, California 92552-0805

Developer: <u>Hagop Kofdarali</u>

Cactus Commerce, LP

139 Radio Road

Corona, CA 92879

7.5 Entire Agreement. This Agreement is the final, complete and exclusive statement of the Agreement of the Parties with respect to the subject matter hereof and supersedes and replaces any prior oral or written agreements between the Parties addressing the same subject matter.

(SIGNATURE PAGE TO FOLLOW)

IN WITNESS WHEREOF, the Parties hereto have caused their authorized representatives to execute this Agreement.

CITY OF MORENO VALLEY, a California municipal corporation	Cactus Commerce, LP, a California limited partnership
By: Mike Lee, City Manager Its:	By: RKJK A Nevada Co., LLC, a Nevada limited liability company, It's General Partner
Date:	By: Hagop Kofdarali
APPROVED AS TO FORM:	Its: <u>Manager</u> Date: <u>7/</u> <u>2</u> / <u>2</u> 6 <u>2</u>
City Attorney	•
Date:	

#### SIGNING INSTRUCTION TO THE DEVELOPER:

All signatures on the Contract Agreement on behalf of the Developer must be acknowledged before a notary public. In the event that the Developer is a corporation, the president or vice-president plus the secretary of/or an assistant secretary of the corporation must sign. Corporate seal may be affixed hereto.

#### **ACKNOWLEDGMENT**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

Tallalty Of the	at doodinont.		
State of Califo	rnia Riverside	)	
On	July 2, 2021	_ before me, _	Yuriko Elizabeth Rodriguez Godoy, notary public
			(insert name and title of the officer)
who proved to subscribed to his/her/their au	the within instrumer uthorized capacity <del>(i</del> e	satisfactory ev nt and acknowless), and that by	Kofdarali idence to be the person(s) whose name(s) is/are edged to me that he/she/they executed the same in his/her/their signature(s) on the instrument the person(s) acted, executed the instrument.
	PENALTY OF PER rue and correct.	JURY under th	e laws of the State of California that the foregoing
WITNESS my	hand and official se	eal.	YURIKO ELiZABETH RODRIGUEZ GODOY Notary Public – California Riverside County Commission # 2204456 My Comm. Expires Jul 10, 2021

Signature Wiko Elizabeth Codigez Gody (Seal)

DEVELOPMENT IMPACT FEES IMPROVEMENT CREDIT AGREEMENT, NO. D21-003 PEN16-0131 56,102 SQ FT

**EXHIBIT "A"** 

# PUBLIC IMPROVEMENT AGREEMENT WITH BONDS

(ATTACHED BEHIND THIS PAGE)

**EXHIBIT "A"** 

## AGREEMENT FOR PUBLIC IMPROVEMENTS FOR PROJECT NO. <u>PEN16-0131</u>

This Agreement made and entered into by and between the City of Moreno Valley, State of California, hereinafter called City, and <u>Cactus Commerce</u>, <u>LP</u>, herein after called Developer, on the date the City signs this agreement.

#### WITNESSETH:

FIRST: Developer, for and in consideration of the approval by the City of the final map of that certain land division, or that certain other land development project, known as PEN16-0131 agrees, at Developer's own expense to furnish all labor, equipment and material necessary, and within TWENTY-FOUR (24) months from the date this Agreement is executed, to perform and complete in a good and workmanlike manner, all of the improvements set forth in the improvement plans for said project which have been approved by the City Engineer, and are on file in the office of the City Engineer, and to do all work incidental thereto in accordance with the standards set forth in City ordinances and regulations, and pay all costs of engineering necessary in connection therewith, which are expressly made a part of this Agreement. All of the above-required work shall be done under the inspection of and to the satisfaction of the City Engineer to ensure compliance with City ordinances and regulations, and shall not be deemed complete until approved and accepted as complete by the City. Developer further agrees to guarantee the approved improvements for a period of one year following acceptance by the City and during this one-year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Developer shall complete the improvements described in this paragraph pursuant to Section 66462, Government Code. Developer shall also complete any offsite improvements required as a condition of approval and with plans approved by the City Engineer within a reasonable time after the City acquires an interest in the land which will permit the improvements to be made, and the Developer waives the 120-day time limitation set forth in Section 66462.5, Government Code.

Security to guarantee the performance of this agreement shall be in the following amounts:

Faithful Performance security shall be in the sum of <u>ONE MILLION FOUR HUNDRED NINETY-ONE THOUSAND AND NO/100</u> Dollars (\*\*\*\$1,491,000.00\*\*\*). The estimated cost of said work and improvements, pursuant to the Preliminary Estimate of Cost labeled Exhibit A attached hereto.

Labor and Material security shall be in the sum of <u>SEVEN HUNDRED FORTY-SIX THOUSAND AND NO/100</u> Dollars (\*\*\*\$746.000.00\*\*\*\*). The estimated cost securing payment of labor and materials is fifty (50) percent of the total cost estimate of the improvements.

Developer further agrees to guarantee the approved improvements for a period of one year following acceptance by the City and during this one-year period to repair and replace, to the satisfaction of the City Engineer, any defective work or labor done or defective materials furnished. Upon entering the warranty period, the City shall retain ten percent of the original faithful performance security until the end of the warranty period. Developer reserves the right to substitute the form of security, in accordance with the Moreno Valley Municipal Code, at any time during the term of this agreement, subject to approval of the City Engineer and City Attorney.

**SECOND:** Developer agrees to file with City, prior to the date this Agreement is executed, a good and sufficient improvement security in an amount not less than the estimated cost of the work and improvements for the faithful performance of the terms and conditions of this Agreement, and good and sufficient security for payment of labor and materials in the amount prescribed by City ordinances and regulations to secure the claims to which reference is made in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California. Developer agrees to renew each and every said bond or bonds with good and sufficient sureties or increase the amounts of said bond or bonds, or both, within ten (10) days after being notified by the City Engineer that the sureties or amounts

## AGREEMENT FOR PROJECT NO. <u>PEN16-0131</u> PUBLIC IMPROVEMENTS

Page 2 of 5

are insufficient. Notwithstanding any other provision herein, if Developer fails to take such action as is necessary to comply with said notice, he shall be in default of this Agreement unless all required improvements are completed within ninety (90) days of the date on which the City Engineer notified the Developer of the insufficiency of said bonds. Developer reserves the right to substitute the form of security in accordance with the City's Municipal Code at any time during the term of this agreement, subject to approval by the City Engineer and City Attorney.

THIRD: Developer agrees to pay to the City the actual cost of such inspection of the works and improvements as may be required by the City Engineer. Developer further agrees that, if suit is brought upon this Agreement or any bond guaranteeing the completion of the required improvements, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Developer and guaranteed by the surety, including reasonable attorney's fees, and that, upon entry of judgment, such costs, expenses and fees shall be taxed as costs and included in any judgment rendered.

**FOURTH:** To the extent allowed by law, including California Civil Code Section 2782, Developer shall indemnify, hold harmless and defend City and each of its officers, officials, employees and agents from any and all claims, losses, liabilities, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including, but not limited to personal injury, death at any time and/or property damage) incurred by City or any other Person, and from any and all claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of the alleged acts or omissions of Developer, any contractor, subcontractor, employee or agent acting on behalf of Developer or the design of any improvements to be constructed pursuant to this Agreement or the infringement of any patent or patented article in the performance of this Agreement.

Developer's obligations to indemnify and hold City harmless shall apply in all instances except those claims caused by the active negligence, sole negligence, or willful misconduct of City or any of its officers, officials, employees or agents. Developer's obligations to defend the City and provide a legal defense (including the retention of attorneys acceptable to City acting reasonably and all legal costs and expenses) shall apply in all instances, except those claims arising out of the sole negligence or the willful misconduct of City or any of its officers, officials, employees or agents.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each such contractor or subcontractor to indemnify, hold harmless and defend City and each of its officers, officials, employees and agents in accordance with the terms of the preceding paragraphs.

Developer's obligations under this section run with the Property and are binding upon successors and shall survive the completion of any work to be performed by Developer, the City's inspection and/or acceptance of any work performed by Developer, as well as the termination or expiration of this Agreement.

Developer's provision of insurance, as required below, does not terminate, alter, limit or satisfy Developer's defense and indemnity obligations provided for herein.

FIFTH: Throughout the life of the Agreement, Developer shall pay for and maintain in full force and effect all policies of insurance required hereunder with an insurance company (ies) either (I) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A-VII" in Best's Insurance Rating Guide, or (ii) as authorized by the City Manager or his/her designee. The following policies of insurance are required:

(i) COMMERCIAL GENERAL LIABILITY insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form CG 00

## AGREEMENT FOR PROJECT NO. PEN16-0131 PUBLIC IMPROVEMENTS

Page 3 of 5

01 and include insurance for "bodily injury," "property damage" and "personal and advertising injury" with coverage for premises and operations (including the use of owned and non-owned equipment), products and completed operations, and contractual liability (including, without limitation, indemnity obligations under the Contract) with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage, \$1,000,000 per occurrence for personal and advertising injury, \$2,000,000 aggregate for products and completed operations and \$2,000,000 general aggregate.

- (ii) COMMERCIAL AUTOMOBILE LIABILITY insurance which shall be at least as broad as the most current version of Insurance Services Office (ISO) form CA 00 01 and shall include coverage for "any auto" with limits of liability of not less than \$1,000,000 per accident for bodily and property damage. Commercial Automobile Liability coverage is required if automobiles are to be operated on city-owned property or within City right-of-way.
- (iii) WORKERS' COMPENSATION insurance as required under the California Labor Code.

Developer shall be responsible for payment of any deductibles or self-insured retentions contained in any insurance policies required hereunder.

All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after thirty (30) calendar day written notice by certified mail, return receipt requested, has been given to the City. Upon issuance by the insurer, broker or agent of a notice of cancellation, non-renewal or reduction in coverage or limits, Developer shall furnish City with a new certificate and applicable endorsements for such policy(ies). In the event any policy(ies) is due to expire before the completion of the work, Developer shall provide a new certificate and all applicable endorsements evidencing renewal of such policy(ies) not less than 15 calendar days prior to the expiration date of the expiring policy(ies).

The General Liability and Automobile Liability insurance policies shall be written on an occurrence form and endorsed to name the City and its officers, officials, employees and agents as additional insured's. Such policy(ies) of insurance shall be endorsed so Developer's insurance shall be primary and no contribution shall be required of City. Any Workers' Compensation insurance policy shall contain a waiver of subrogation as to City, its officers, officials, employees and agents. Developer shall furnish City with the certificate(s) and applicable endorsements for all required insurance fourteen (14) days prior to the start of work. NOTE: A Certificate of Insurance is not acceptable. The Certificate of Insurance must be accompanied by the additional insured and primary insurance endorsements.

If Developer retains any contractor or subcontractor to perform any of the Work to be performed under this Agreement, Developer shall require each contractor or subcontractor to provide insurance protection in favor of City, its officers, officials, employees and agents in accordance with the terms of the Agreement. Any contractor or subcontractor performing work on behalf of Developer shall likewise be required to name City its officers, officials, employees and agents as additional insured's as required herein. Developer shall obtain certificates and endorsements from such contractors or subcontractors before the commencement of any work.

At any time during the Agreement, upon request of City, Developer shall immediately furnish City with a complete copy of any insurance policy required under this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and correct copy of the original policy.

If at any time Developer fails to maintain the required insurance in full force and effect, all work permitted thereunder shall be discontinued immediately until notice is received by City that the required insurance has been restored to full force and effect and that the premiums therefore have been paid for a period satisfactory to City. Any failure by Developer to provide or maintain the required insurance shall be considered a material breach of the Agreement.

## AGREEMENT FOR PROJECT NO. PEN16-0131 PUBLIC IMPROVEMENTS

Page 4 of 5

The fact that insurance is obtained by Developer shall not be deemed to release or diminish its liability, including but not limited to, liability under the indemnity provisions on this Agreement. Developer's duty to defend and indemnify City shall apply to all claims and liabilities, regardless of whether any insurance policies are applicable. The policy limits stated herein do not act as a limitation upon the amount of indemnification required to be provided by Developer.

SIXTH The Developer hereby grants to the City and/or to any authorized agent or employee of the City, the irrevocable permission to enter upon the lands of the above-referenced land division for the purpose of completing the improvements. This permission shall terminate in the event that the Developer has completed the work.

**SEVENTH:** Developer agrees at all times, up to the completion and acceptance of the improvements by the City, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the construction of the improvements, and to protect the traveling public from such defective or dangerous conditions. The Developer shall keep all traveled ways that are a part of, or affected by the construction of this project free and clear of mud, dirt and debris and shall provide twice monthly street sweeping service. A copy of the contract for street sweeping service shall be provided to the City. The Developer's obligation under this provision shall be secured by the bonds securing performance of this Agreement.

**EIGHTH:** The Developer, his agents and employees, shall give notice to the City Engineer at least 48 hours before beginning any work and shall furnish said City Engineer all reasonable facilities for obtaining full information with respect to the progress and manner of work.

NINETH: If the Developer, or his agents or employees, neglects, refuses, or fails to prosecute the work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City, or if the Developer violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications, he shall be in default of this Agreement and notice in writing of such default shall be served upon him. The City Council shall have the power, on recommendation by the City Engineer, to terminate all rights of the Developer because of such default. The determination by the City Engineer of the question as to whether any of the terms of the Agreement or specifications have been violated, or have not been performed satisfactorily, shall be conclusive upon the Developer, and any and all parties who may have any interest in the Agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all other rights and remedies available to the City under law.

**TENTH:** It is further agreed by and between the parties hereto, including the surety or sureties on the bonds securing this Agreement that, in the event it is deemed necessary to extend the time of completion of the work contemplated to be done under this Agreement, extensions of time **may** be granted by the City from time to time, either at its own option, or upon request of Developer, and such extensions shall in no way affect the validity of this Agreement or release the surety or sureties on said bonds, Developer further agrees to maintain the aforesaid bonds in full force and effect during the terms of this Agreement, including any extensions of time as may be granted therein.

**ELEVENTH:** It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.

**TWELFTH:** In the event legal action is required to enforce the terms of the Agreement, the prevailing party shall be entitled to recover attorney's fees and costs, including expert fees.

## AGREEMENT FOR PROJECT NO. <u>PEN16-0131</u> PUBLIC IMPROVEMENTS

Page 5 of 5

**THIRTEENTH:** Any notice or notices required or permitted to be given pursuant to this Agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

<u>City:</u> City Engineer P.O. Box 88005 14177 Frederick Street Moreno Valley, CA 92552-0805
NECC WILEDEOF Davidson by

Cactus Commerce, LP:

Cactus Commerce, LP 139 Radio Road Corona, CA 92879

IN WITNESS WHEREOF Developer has affixed his name and address.

Date approved by the City: <u>January 2, 2020</u>

Deve	loper			
Ву:	487 Kaflacal.	Ву:		
	Signature		Signature	
	Hagoy Kofdanali			
	Print/Type Name		Print/Type Name	
	General Faxtnen			
	Title		Title	

By: City Clerk

OF THE CITY OF MORENO VALLEY

By: City Clerk

OECEMBER 3

**CITY OF MORENO VALLEY** 

By: M2. W. 4

(SEAL)

ATTEST: CITY CLERK

APPROVED AS TO FORM: CITY ATTORNEY

Date: 12-05-17

City Attorney

NOTE: TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIDED THAT INDICATE OTHERWISE.

California all-porpose acrinowled	GMENT CIVIL CODE § 1189
A notary public or other officer completing this certific to which this certificate is attached, and not the truth	ate verifies only the identity of the individual who signed the document fulness, accuracy, or validity of that document.
State of California County ofRiverside	}
November 4, 2019 before me	Yuriko Elizabeth Rodriguez Godoy, notary public
Date Name V	Here Insert Name and Title of the Officer
personally appeared Hagop Ko	Name(s) of Signer(s)
the within instrument and acknowledged to m	vidence to be the person(s) whose name(s) is/are subscribed ne that he/she/they executed the same in his/her/their- r signature(s) on the instrument the person(s), or the entity ted the instrument.
YURIKO ELIZABETH RODRIGUEZ GODOY  Notary Public – California  Riverside County  Commission # 2204456	I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
My Comm. Expires Jul 10, 2021	WITNESS my hand and official seal.
	Signature Jana Gentley Robers Code
Place Notary Seal and/or Stamp Above	Signature of Notary Public
Completing this information	can deter alteration of the document or this form to an unintended document.
Description of Attached Document Title or Type of Document: Agreement for I	Public Improvements for Project #: PEN16-0131
Document Date: November 4, 20	Number of Pages: 5
Signer(s) Other Than Named Above:	
Capacity(ies) Claimed by Signer(s)  Signer's Name: Hagop Kofdarali  □ Corporate Officer - Title(s): General Partner □ Partner - □ Limited ⊠ General □ Individual □ Attorney in Fact □ Trustee □ Guardian of Conserva □ Other:  Signer is Representing: Cactus Commerce.	☐ Partner — ☐ Limited ☐ General ☐ Individual ☐ Attorney in Fact ator ☐ Trustee ☐ Guardian of Conservator ☐ Other: ☐ Other:
signer is representing: <u>Sactus Commerce.</u>	LP Signer is Representing:

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EXHIBIT "A"

#### **ENGINEER'S ESTIMATE WORKSHEET** (PUBLIC IMPROVEMENTS)

Page 1 of 11

#### CITY OF MORENO VALLEY LAND DEVELOPMENT DIVISION

PROJECT:	PEN16-0131 / Cactus Commerce Ctr	MAP/LOT:	APN 297-130-052	ĐATE:	7/8/2019
	IMPROVEMENT TYPE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		SUBTOTALS	
	STREET PAVEMENT SECTIONS		(Sheet 2 of 13)	\$112,000	
	OFF-SITE STREET IMPROVEMENTS		(Sheet 3 of 13)	\$268,000	
	BONDABLE STREET WORK ONLY		(Sheet 4 of 13)	\$264,000	
	MONUMENTS		(Sheet 4 of 13)	\$0	
	SPECIAL DISTRICTS		(Sheet 4 of 13)	\$119,000	
	MORENO VALLEY UTILITIES		(Sheet 4 of 13)	\$190,000	
	TRANSPORTATION IMPROVEMENTS		(Sheet 5 of 13)	\$32,000	
	TRAFFIC SIGNAL IMPROVEMENTS		(Sheet 5 of 13)	\$116,000	
	STORM DRAIN IMPROVEMENTS (City Main	ntained)	(Sheet 6-7 of 13)	\$27,000	
	STORM DRAIN IMPROVEMENTS (RCFC Ma	aintained)	(Sheet 8-9 of 13)	\$0	
	PUBLIC WATER IMPROVEMENTS		(Sheet 12 of 13)	\$106,000	
	PUBLIC SEWER IMPROVEMENTS		(Sheet 13 of 13)	\$8,000	
	TOTAL COST (VALU	IE) OF IMPROVE	EMENTS =	\$1,242,000	
		+20% CONTIN	IGENCY =	\$248,400	
		GRAND	TOTAL =	\$1,490,400	
	FAITHFUL PERFORMAN	CE SECURITY A	MOUNT =	\$1,491,000	
LABOR & MATERIAL SECURITY AMOUNT = \$746,000  * The cost for securing payment of Labor and Materials is fifty (50) percent of the total cost estimate of the improvements					

#### ENGINEER OF RECORD STATEMENT OF ESTIMATE WORKSHEET

The construction items and their quantities as shown on the attached worksheet are accurate for the construction of the improvements required RED PROFESSIO or implication fulfill the Conditions of Approval for this project. The mathematical extensions, using the City of Moreno Valley's Unit Prices, are accurate for determining Bond Amounts and Fees.

#### GERARDO ROCHA-FERNANDEZ

Salem Engineering Group

July 8, 2019

Prepared By

Date Prepared

PLEASE READ INSTRUCTIONS BELOW

- 1. Quantities to be taken from and match exactly to the improvement plans.
- 2. Bond Amounts are shown to the nearest \$1,000.00 (Rounded Up)
- 3. For construction items not covered by this worksheet, the Engineer of Record is to provide his opinion of construction cost and use that unit cost. If City of Moreno Valley Unit Prices are determined to be too low in the opinion of the Engineer of Record, the higher cost as provided by the Engineer of Record should be used.

#### 17-25-19 AD

EXHIBIT "A" ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

Page 2 of 11

PROJECT:	PEN16-0131 / Cactus Commerce Ctr	MAP/LOT:	APN 297-130-052	DATE:	7/8/2019
		-		_	

#### STREET PAVEMENT SECTIONS TYPE QTY UNIT UNIT PRICE TOTAL COST Enter the pavement section per street (if possible) Roadway Excavation CY \$30.00 Augregate Base (A B ) Class II 1:33: Thickness (ft.) Cuctus Ave. cost of Commerce Ctr Dr Asphalt Concrete (A.C.) 14,144.00 SF. 1,363 Ton \$50.00 ż 68,150 0'50 Thickness (ft.) 14,144:00 SF 512 Ton \$85.00 Ş. 43,520 Roadway Excavation C.Y \$30.00 Aggregate Base (A B ) Class H Thickness (ft.) SF 0 Ton \$50.00 \$ Asphalt Concrete (A C ) Thickness (ft.) 0.00 S.F. 0 Ton \$85 00 Roadway Excavation \$30,00 Aggregate Base (A B ) Class II Thickness (ft.) 0 Ton 5 \$50.00 Asphalt Concrete (AC) Thickness (fl.) 000 S.F. 0 Ton \$85.00 \$ Roadway Excavation CY \$30.00 Aggregate Base (A.B.) Class II Thickness (ft.) 0 Ton \$50 00 ŧ Asphalt Concrete (A C.) Thickness (fl.) 000 SF. 0 Ton \$85.00 \$ Roadway Excavation CY. \$30.00 Augregate Base (A,B.) Class II Thickness (ft.) S.F O Top \$50.00 Asphalt Concrete (A C.) Thickness (ft ) 000 SF 0 Ton \$85,00 \$ Rondway Excavation C.Y \$30 00 S Aggregate Base (A.B.) Class II Thickness (ft.) 0 Ton \$50.00 \$ Asphalt Concrete (A C) Thickness (ft ) 000 SF 0 Ton \$85 00 s s Roadway Excavation CY \$30.00 Aggregate Base (A B ) Class II Thickness (fr.) SF 0 Ton 00 022 s Asphalt Concrete (A,C.) Thickness (ft ) 0.00 S.F O Ton \$85.00 Roadway Excavation \$30.66 Aggregate Base (A B ) Class II Thickness (ft ) SF 0 Ton \$50,00 , Š Asphalt Concrete (A.C.) Thickness (f).) 0.00 S F. 0 Ton \$85.00 ŝ Roadway Excavation \$30.00 \$ Aggregate Base (A.B.) Class H Thickness (ft.) S.F. 0 Ton 550.00 \$ Asphalt Concrete (A.C.) Thickness (ft ) 0.00 SF \$85.00 0 Ton \$ Roadway Excavation \$30.00 s Aggregate Base (A B ) Class II Thickness (ft.) 0 Tan \$50 00 S Asphalt Concrete (A.C.) Thickness (fi.) 0 00 S.F. 0 Ton \$85 00 Roadway Excavation CY \$30.00 Augregate Base (A B.) Class II Thickness (ft.) 0 Tan \$50.00 s Asphalt Concrete (A C.) Thickness (ft.) 0.00 S.F. 0 Ton \$85 nn Roadway Excavation CY. \$30.00 Aggregate Base (A.B.) Class II Thickness (ft.) SE 0 Ton \$50 00 5 Asphalt Concrete (A.C.) Thickness (f) 000 SF. 0 Ton \$85.00 \$ Roadway Excavation CY \$30.00 \$ Aggregate Base (A B.) Class II Thickness (ft ) SF O Ton \$50.00 Ş Asphalt Concrete (A C ) Thickness (ft.) 0.00: S F. 0 Ton 282 00 \$ Roadway Excavation C.Y. Augregate Base (A.B.) Class il Thickness (ft.) S.F 0 Tan \$50.00 \$ Asphalt Concrete (A C ) Thickness (ft ) 0.00 SF 0 Tan \$85.00 S Roadway Excavation CY \$30 00 Aggregate Base (A.B.) Class II Thickness (ft.) 0 Ton \$50.00 2 Asphalt Concrete (A C) Thickness (ft ) 0.00 SF. U Ton \$85 00

SUBTOTAL = S

111,670

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

Page 3 of 11

PROJECT: PEN16-0131 / Cactus Commerce Ctr

MAP/LOT:

APN 297-130-052

DATE:

7/8/2019

0 555 CT		
OFF-SITE	STREET	IMPROVEMENTS

TYPE	QTY	UNIT	UNIT PRIC	CE	TOTAL COST
PAVEMENT					
Grind & Pave Existing Pavement (0.15' deep)	14:BC	6 S.F.	\$3.25		48,119,50
Asphalt Concrete (A.C.) Cap / Overlay		Ton	\$90,00	. S S	49,118,20
Slurry Seal (Based on \$150 / Ton Type II)		Й S. Υ,	\$3,75	· \$	315.00
Paving Fabric Sawcut	- 12-	S. Y,	\$1,20	i\$	4
Utility Trench (per MVSI-132 Senes)		9 L.F.	\$4,50	\$	13,450.50
Trench Repaying (per MVSI-132 Series)		D'L.F. 8:S.F.	\$17,00 \$12,00	, s \$ . \$	1,190,00
Redwood Header	24	L. F.	\$6,00		4,536;00
Remove Existing Pavement & Base		S. F.	\$3.00	(a.	
			\$0.00		
			\$0.00	s	
			\$0.00	\$	
			\$0.00 \$0.00	\$	:
CONCRETE					
Portland Coment Concrete (P.C.C.) Paving - 6"		S, F,	\$6,5D	S	
Ponland Cement Concrete (P.C.C.) Paving - 8"		S. F	\$18,00	ž,	
Curb & Guster - 6" (per MVSI-120A)	474	L. F.	\$25,00	· S	11,850,00
Curb & Gutter - B" (per MVSI-120B)		la L. F.	\$30.00	'\$	14,220,00
Remove Existing Curb & Gutter Curb Only - 6* (per MVSI-121A-0)		L.F.	\$16.00	`s	18,880,00
Curb Only - 8" (per:MVSI-121B-0)	298	L.E.	\$20.00	. 5	5,960.00
Asphali Concrete (A.C.) Berm/Curb - 6" (per MVS(-124)		Li.F.	\$25.00	\$	
Asphalt Concrete (A.C.) Berm/Curb - 8" (per MVSI-124)		L, F.	\$12.00 \$15.00	\$	-
Remove Existing Asphalt Concrete (A.C.) Berm/Curb/Dike		L.F.	\$3,50	, \$	
Cross Gutter & Spandrel (per MVSI-127)		S.F.	\$11.00	. \$	
Sidewalk (per MVSI-115 Series)	9,732	S. F.	\$6.00	S	58,392,00
Remove Existing Sidewalk	560	S. F.	\$6.00	3	3,360,00
Driveway Approach - 6" (per MVSI-III Series) Driveway Approach - 8" (per MVSI-II2 Series)		EA	\$1,680.00	··\$	23
Remove Existing Driveway	5	EA	\$2,400,00	S	12,090.00
Access (Wheelchair) Ramp - Type 1 (per MVSI-114A)		S.F. EA	\$4.00	S	•
Access (Wheelchair) Ramp - Type 2 (per MVSI-114B)	4	EA	\$2,600.00 \$2,750;00	2	5,200,00
Alley Approach - 8* (per MVSI-113)		S. F.	\$10,25	's	-
1/2 Alley Apron		S.F.	\$10,25	Š	
Barricade		4. F.	\$100.00	\$	
Bus Turnout (per MVSI-161)		EA	\$15,000.00	\$	
2' Wide Concrete Outer Curb Transition 8" to 6"		S.F.	\$6.00	: \$:	24:00
CALO Septimient 6 to 19	20	L F.	\$25.00	. \$	500.00
			\$0.00 \$0.00	\$	
			20.00	3. <b>3</b>	
MEDIAN					
Sawcut		L.F.	\$4,50	Ź:	
Remove Existing Pavement & Base	2,480		\$3,00	2	7,440:00
Portland Cement Concrete (P.C.C.) Paving - 8"  Curb Only - 8" (per MVSI-[21B-0)		S. F.	218,00	\$	
Remove Existing Asphalt Concrete (A.C.) Berm/Curb/Dike	680	L.F.	\$25,00	2	17,000:00
Median Stamped Concrete (per MVSI-142 Series)		L, F, S, F,	\$3,50 \$14.00	5	-
Median Flare (per MVSI-144-0)	55.	L.F.	\$13:00	\$ \$	
Median Landscape Meandering Design	7,889		\$5,45	2	715.00
· =	.,	-	\$0,00	ŝ	42,9 <del>9</del> 5;00
			\$0.00	\$	
			\$0,00	\$	
IISCELLANEOUS					
Relocate Power Poles		EA	\$30,000,00	S	-
Chain Link Fence (6' typ.)		L.F.	\$16,00	S	-
Remove Chain Link Fence Walls - Masonry (6' Maximum)		L.F.	\$8.00	\$	-
Walls - Retaining (6' Maximum)		L.F.	\$100,00	2	-
Walis - Reinforced P.C.C. Retaining (6' Maximum)		L, F. C Y	\$150.00 \$780.00	\$	•
Detectable Warning Surface		EA.	\$250.00	\$ \$	1 500 05
• = • • •	7 '		\$0.00	, S \$	1,000,00
			\$0.00	. \$	
			50.00	, <b>\$</b>	-
			\$0,00	Š	•
			\$0,00	\$	-
				SUBTOTAL = S	767 147 00
				3	267,147.00

813 M. 25.19

## EXHIBIT "A" ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

Page 4 of 11

M.V.U. SUBTOTAL = S 190,000.00

PROJECT:	PEN16-0131 / Cactus Commerce Ctr	MAP/LOT	`ŧ	APN 297-130-052	DATE:	7/8/2019
	OFF-SITE ST	REET IMPROV	EMEN	NTS (Continued)		
TYPE		QTY	UNIT	UNIT PRICE	1	OTAL COST
BONDABLE STR	EET WORK ONLY (Inspected Only, not Plan C	haritad \				
Monuments (per M)		and the same of th	ΕA	#200 AA		
	lities (per MVSI-180 thru 183 Series)	1 37	4: L.F.	\$300 00 \$207,00	Š	•
Chuster Mail Boxes		. D <sub>17</sub> (C )	EA	\$4,500,00	Š	263,718 00
Relocate Mailbox	<i>u</i> ,		EA	\$4,500,00 \$350,00	2	-
Relocate Cluster Ma	ailbox		EA		\$ \$	
Street Tree			EA	\$1,200.00 \$300.00	S	•
Street Tree Remova	d (6" Dis. or Lurger)		EA			~
Relocate Street Tree			EA	\$500.00	<b>`\$</b>	
		1 1/4	EA	\$2,500,00	Ş	- Zi
				St	JBTOTAL=_\$	263,718,00
SPECIAL DISTRI	CTS (perMVLI-500A thru 582 Series)					
Landscaping & Irrig	ation - Medians / Parkways / Open Space	14,080	5. F.	\$6,00	S	84,516.00
STREET LIGHTS						
100w HPSV or Equi	valent [9,500 Lumens] (per MVLT-400A)		EA	\$8,500,00	š	34,000 00
200w HPSV or Equi	valent [22,000 Lumens] (per MVLT-400B)		ΕA	\$9,500,00	3	295000 00
250w HPSV or Equi	valent		ĒΑ	\$6,000,00	Š	•
100w LED or Equiva	alent		EA	\$5,000.00	Š	•
145w LED or Equive	alent	<b>&gt;</b>	EA	\$5,000.00	, \$.	
				STREET LIGHT SU	BTOTAL = S	34,000.00
MORENO VALLE	Y UTILIFIES (M.V.U.) - please contact MVI	! to complete this s	ection.			
Structures	The state of the s		ĖΑ	\$0.00	\$	
Transformers			EA	50.00	S	-
Meters			EA	\$9.00	2	•
Cable			L.F.	\$0,00	S	-
Conduit			L. F.	\$0.00	\$	-
Relocate Existing Str	eet Light	4	EA	\$10,000.00	S	40 000 00
Relocate Existing Ele	ctrical Vault		EA	\$50,000,00	\$	40,000,00
		•	471	\$0.00		150,000,00
				\$0.00	2 2	÷.
				\$0.00	Š	-
				\$0,00	\$	-
				\$0,00		-
				\$0,00	·\$	•
				\$0.00	\$	-
				\$0,00	S	*
				±4'nn	S.	-

JKA 17.25-19

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

Page 5 of 11

PROJECT: PEN16-0131 / Cactus Commerce Ctr

MAP/LOT:

APN 297-130-052

DATE:

7/8/2019

#### TRANSPORTATION IMPROVEMENTS

TYPE	Q'	ΤΥ	UNIT	UNIT PRICE	ד	TOTAL COST
Plan checked by Framsportation / Inspected by Land Development						
Striping						
4" Painted Broken Stripes			L. F.	\$0.90	*	
4" Painted Double Solid Stripes			L.F.	\$0,90	\$	-
6" Painted Bike Lane Stripes		580	L.F.	\$0,90	5	522.00
Painted One-Way (No Passing)			L.F.	\$0.90	Ş	322.00
Painted Two-Way Left-Turn Lane		2,160	L, E,	\$0.90	\$	1,944.00
Painted Pavement Markings			S. F.	\$2,50	2	1,977.00
4" Thermoplastic Traffic Stripes			S. F.	\$4,00	\$	
8" Thermoplastic Charmelizing Line		715	S. F.	\$4.00	**	2,860.00
12" Thermoplastic Crosswalk / Limit Line		523;	S. F.	\$4,00	5	2,092.00
Thermoplastic Pavement Markings		241	S. F.	\$4.00	, \$	964,00
Reflective Pavenum Markers (RPM's)		241	EA	\$3.75	. \$	903 75
Remove Painted Striping & Pavement Markings		584	\$. F:	\$3,00	. 5	
Remove Thermoplestic Striping & Pavement Markings		1,025	S. F.,	\$5,00	: \$	5,125,00
Remove Reflective Pavement Markers (RPM's)			EA	\$2,40	\$	
Delineator - Class I / Type F			ĒA	\$50,00	\$	
Delineator - Class 2			EA	\$75,00	S	
Red Paint "NO PARKING FIRE LANE"		398	L.F.	\$0,20	\$	, 79,60
Blue Dot Marker (per MVLT-440C-0)		4	E-A	\$25.00	S	100,00
6" Painted Broken Stripes		576	L F	\$0:90	\$	518,40
6" Painted Solid Stripes		720	L R	\$0,90	5	648,00
6" Painted Double Solid Stripes		1,338	L E	\$8.90	\$	1,204.20
Signs						
Street Name Sign w/ Post			EA	\$275,00	\$	
Stop Sign w/ Post	54.		ΕA	\$300,00	\$	
Sign w/ One Post	-	18:		\$300,00	\$	e innen
Sign w/ Two Post			EA	\$490,00	\$	5,400,00
Street Sweeping Sign			EA	\$200,00	. \$	
Object Markers - Type "L" / Type "N"			EA	\$100.00	, 5	13505
Remove Roadside Sign			EA	\$100,00	\$	100
Relocate Roadside Sign			EA	\$150,00	S	
Sign on Street Light/Pole			EA.	\$200,00	\$	
				\$9,00	\$	1,600.00
				\$0,00	\$	
				\$0.00	5	
				\$0.00	\$	
Miscellaneous						
Traffic Centrol (for local streets only)			.ump Sum	\$1,000,00	- 2	
Traffic Control (for collector streets only)			Lump Sum		\$	•
Traffic Control (for arterial streets only)			липраци липр Sum	\$3,000.00	\$	•
Metal Guardanil			литрыт ЕА	\$28,000.00	\$	*
Remove Barricade			F.	\$90,00	S	
8" Thermoplastic Broken Stripe		400		\$25,00	\$	
Red Curb		488 I		\$4,00	2	1,600,00
8" Painted Solid Stripes (per 2014 MUTCD Figure 3A-113, Detail 44, 45)		-		\$0,60	2	292.80
48" Pexco City Post		2,656 L		\$0190	\$	2,390,40
To the only I have		59 E	: A	\$50,00	Ş	2,950.00
				\$0.00	\$	-
				SUBTOTA	AL#_S	31,194.15
lan checked and inspected by Transportation						
Signals						
New (includes communication conduit, controller, software, initial coordination)		E	A	\$292,600.00	2	_
Modification (per corner)		1. E		\$73,150,00	s	73,150,00
Communication Conduit		1,400 1.	, F.	\$30,00	Š	42,000:00
Adjust Pull Box to Grade			A	\$800:00	ŝ	74,000,00
				\$0.00	Š	-
				\$0.00	Š	_
				\$0.00	Š	
				- 50:00	5	
				\$0,00	\$	•
				****		. 2027
				TRAFFIC SIGNAL SUBTOTA	L= \$	115,150.00

## Sta 07.25.19

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

Page 6 of 11

PROJECT: PEN16-0131 / Cactus Commerce Ctr

MAP/LOT:

APN 297-130-052

DATE:

7/8/2019

#### STORM DRAIN IMPROVEMENTS [City Maintained]

Terrace Drain	TYPE	QTY	UNIT	UNIT PRICE	Т	OTAL COST
307 Reinforced Concrete (R.C.P.) Pipe	PIPES					
30° Residenced Converte (AC. P.) Pripe	24" Reinforced Concrete (R.C.P.) Pipe		L. F	\$160.00		
Description						•
Section   Committee   Commit	36" Reinforced Concrete (R.C.P.) Pipe					
42" Relifered Cumerte (R.C. P.) Pipe  42" Relifered Cumerte (R.C. P.) Pipe  44" Relifered Cumerte (R.C. P.) Pipe  45" Relifered Cumerte (R.C. P.) Pipe  40" Relifered Cumerte (R.C. P.) Pipe  40" Relifered Cumerte (R.C. P.) Pipe  41" Relifered Cumerte (R.C. P.) Pipe  42" Relifered Cumerte (R.C. P.) Pipe  44" Relifered Cumerte (R.C. P.) Pipe  45" Relifered Cumerte (R.C. P.) Pipe  44" Relifered Cumerte (R.C. P.) Pipe  45" Relifered Cumerte (R.C. P.) Pipe  45" Relifered Cumerte (R.C. P.) Pipe  46" Relifered Cumerte (R.C. P.) Pipe  47" Relifered Cumerte (R.C. P.) Pipe  48" Relifered Cumerte (R.C. P.) Pipe  40" Relifered Cumerte (R.C. P.) Pipe  50" Relifered Cumerte (R.C. P.)					7	_
### A MERITHMENT CONTROL (C.P.) Pipe ### A MERIT	42" Reinforced Concrete (R.C.P.) Pipe				1.0	•
## A Residented Control (R.C. P.) Pipe ## A Residented Control (R.C. P.) Pipe ## L. P.	48" Reinforced Concrete (R.C.P.) Pipe					
## Refiliment Counter (R.C. p.) Pipe ## L. P. \$5510.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$5510.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## PYC Schedule Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## PYC Schedule 40 \$ L. P. \$350.00 \$ \$  ## PYC Schedule 50 \$ L. P. \$350.00 \$ \$  ## ST VES Schedule 50 \$ L. P. \$350.00 \$  ## ST VES Schedule 50 \$ L.	54" Reinforced Concrete (R.C.P.) Pipe					
## Refiliment Counter (R.C. p.) Pipe ## L. P. \$5510.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$5510.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$751.00 \$ \$  ## PYC Schedule Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## ST Refiliment Counter (R.C. p.) Pipe ## L. P. \$753.00 \$ \$  ## PYC Schedule 40 \$ L. P. \$350.00 \$ \$  ## PYC Schedule 50 \$ L. P. \$350.00 \$ \$  ## ST VES Schedule 50 \$ L. P. \$350.00 \$  ## ST VES Schedule 50 \$ L.						
## Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$67 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500 ## S3500 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500 ## S3500 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500	66" Reinforced Concrete (R.C.P.) Pipe					
## Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$67 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 Retinificated Construct (R.C.P.) Pipe ## L.F. ## S35100 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500 ## S3500 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500 ## S3500 ## \$  \$78 PYC Schedule 40 ## L.F. ## S3500	72" Reinforced Concrete (R.C.P.) Pipe					
## Resilicated Control (R.C.P.) Pige	78" Reinforced Concrete (R.C.P.) Pipe					
90° Reinforced Connecte (R.C.P.) Pipe  1. F. \$517.00 \$ 1. F. \$	84" Reinforced Concrete (R.C.P.) Pipe					
16   Reinforced Control (R.C.P.) Pipe	90" Reinforced Concrete (R.C.P.) Pipe					
1017 Reinforced Concrete (R. C.P. P) Pige	96" Reinforced Concrete (R.C.P.) Pipe					
1061 FireInforced Converter (R. C.P.) Pipe	102" Reinforced Concrete (R.C.P.) Pipe					
1147 Reinforced Courset (R.C.P.) Figs	108" Reinforced Concrete (R.C.P.) Pipe					
A P P P C Schedule 40						
## PVC Schedule 80   F PVC Schedule 40   C PVC Schedule 40   C PVC Schedule 40   C PVC Schedule 40   C PVC Schedule 50   C PV Schedu						
F PVC Schedule 40						
C PVC Schedule 80					\$:	
### PVC Schedule 40 ### PVC Schedule 80 ### E F PVC Schedule 80 ##					S	•
F PVC Schedule 80						•
Reinforced Concrete Box (R.C.B.)					S	
Section   Description   Desc					\$	
S - 1 P Reinforced Concrete Box (P. C.B.)				\$530,00	1.5	1
\$ x 1 F, Restricence 10x (R.C.B.)    L.F.   S1,400,00   1			L.F.	\$1,200.00	\$	
2 - 4 x 3 Mentiored Concrete Box (R.C.B.)			L, F.	\$1,400,00		
3 - 9 x Pathitured Concrete (R. C.P.) Pipe 2 - 77 Reinforced Concrete (R. C.P.) Pipe 3 - 70 L.F. \$50,00 1.5 \$5		ti-	L.F.	\$600,00	: \$	
2 - 72" Reinforced Concrete (R. C.P.) Pipe Remove Existing Pipe 7 L. F. \$540,00 1.3 \$50,00 3.5 \$50,			L.F.	\$461,00		7.912.09
Remove Existing Pipe 7 L.F. \$30,00 \$ \$ 35000 \$50,00 \$ \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ 50,00 \$ \$ \$ 50,00			L. F.			
MANHOLES   Sp. 60	Remove Existing Pipe		7: L.F.			260.00
Section   Sect						330 00
MANHOLES   Sp.60						
Manholic No. 1   pre-MVPL-300231 Series / RCPC MIEST - pipes 33" of washing   E.A. \$5,300.00 \$ \$   Manholic No. 2   pre-MVPL-300231 Series / RCPC MIEST - pipes 30" of washing   E.A. \$5,300.00 \$ \$   Manholic No. 3   pre-MVPL-200231 Series / RCPC MIEST - pipes 30" of washing   E.A. \$5,700.00 \$ \$   Manholic No. 3   pre-MVPL-200231 Series / RCPC MIEST - pipes 30" of legar w/mide total)   E.A. \$5,700.00 \$ \$   Manholic No. 3   pre-MVPL-200231 Series / RCPC MIEST - pipes 30" of legar w/mide total)   E.A. \$5,700.00 \$ \$   Manholic No. 3   pre-MVPL-2003 Series   E.A. \$5,700.00 \$ \$   Manholic No. 3   Pre-MVPL-2003 Series   E.A. \$5,700.00 \$ \$   Manholic No. 3   Manholic No. 3   Pre-MVPL-2003 Series   E.A. \$5,700.00 \$ \$   Manholic No. 3   Manholic No. 3   Manholic No. 4   Manholic No. 3						
Manhol No. 1						
Manifole No. 2.   pre-NVPE-200731 Series / RCC MEISS - pipes 37" or washler    E.A. \$5,300,00 \$ \$     Manifole No. 2.   pre-NVPE-200731 Series / RCC MEISS - pipes 50 of larger of large o	MANHOLES					
Manibole No. 2   the NVPE-30931 Series (RCPC MBUSS - Age of betweet)   E.A. \$5,700,00   \$				£5 250 00	4	
Manhole No. 3   pex NWFE-30041 Series (RCC MUISS) - all RC D O)   S   A   S5,700.00   S   A   A   A   A   A   A   A   A   A						
Minchole No. 4   por NOPE_313231 Series   RCPC MILES1 - pipes 36" or larger w/sade inite)   E.A.   \$5,700.00   \$   \$   \$   \$460.00   \$   \$460.00   \$   \$   \$   \$   \$   \$   \$   \$   \$					-	
Adjust Manhole (MH) to Grade    E A   \$460,00   \$ 46000   \$ 30,00   \$ 3						
S0,00   S   S0,00   S0,00   S   S0,00   S0,00   S   S0,00		1786 189			-	+
CATCH BASINS  Catch Basin (7) [per MVFE-300 Series]  Catch Basin (10) [per MVFE-300 Series]  Catch Basin (10) [per MVFE-300 Series]  Catch Basin (10) [per MVFE-300 Series]  E A \$5,000,00 \$ \$  Catch Basin (10) [per MVFE-300 Series]  E A \$8,000,00 \$ \$  Catch Basin (11) [per MVFE-300 Series]  E A \$12,500,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$12,500,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$1,000,00 \$ \$  Local Depression [per MVFE-300 Series]  E A \$2,100,00 \$ \$  E A \$2,100,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$2,000,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$2,000,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$2,000,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (12) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (13) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (13) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (13) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (13) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVFE-300 Series]  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,00 \$ \$  Catch Basin (14) [per MVSE-151A)  E A \$3,000,0	ridges interime (mrs) to chare		REA			460 00
Catch Basin (7) [per MVFE-300 Senies]  Catch Basin (10) [per MVFE-300 Senies]  E A \$5,000,00 \$ \$ Catch Basin (10) [per MVFE-300 Senies]  E A \$8,000,00 \$ \$ Catch Basin (11) [per MVFE-300 Senies]  E A \$8,000,00 \$ \$ Catch Basin (12) [per MVFE-300 Senies]  E A \$10,000,00 \$ \$ Catch Basin (21) [per MVFE-300 Senies]  E A \$10,000,00 \$ \$ Catch Basin (21) [per MVFE-300 Senies]  E A \$10,000,00 \$ \$ Catch Basin (21) [per MVFE-300 Senies]  E A \$10,000,00 \$ \$ Catch Basin (21) [per MVFE-300 Senies]  E A \$2,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$2,100,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$2,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$2,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$2,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APWA Std 313]  E A \$3,000,00 \$ \$ Catch Basin [Per MVFE-300 Per APW				and the second s		
Catch Basin (7)   per MVFE-300 Sentes				\$0.00	\$	
Catch Basin (10") [per MVFE-300 Series]						
Catch Basin (10)   per MVFE-300 Series   E A			EA	\$5,500;00	Š	
Catch Basin (14') [per MVFE-300 Series]			EΑ	\$6,000.00		-
Catch Basin (21')   per MYFE-300 Series	Catch Basin (14') [per MVFE-300 Series]		EA			-
Catch Basin (28)   per MVFE-300 Series   E A   \$16,000.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	Catch Basin (21) [per MVFE-300 Series]		EA			
Local Depression   per MVFE-300A or APWA Sid 313]	Catch Basin (28') [per MVFE-300 Series]					•
18" x 18" Grated Basin	Local Depression [per MVFE-300A or APWA Sid 313]					ene na
24" x 24" Grated Basin	18" x 18" Grated Basin	•				333,00
Grated Catch Basin	24" x 24" Grated Basin					*
6" Wide Strip Basin						-
Remove / Relocate Existing Catch Basin 1 E A \$5,000,00 \$ \$ 5,000,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$ \$ 2,200,00 \$						-
Catch Bosin (4') [per MVPE-300 Series]  1 E A \$2,200,00 \$ 2,200,00 \$ 2,200,00 \$ 50,00 \$ 5						.*
S0:00   S						5,000,00
S0:00   S	cated pristife.) The MALE-200 peries!	1	EA			2,200.00
Solon   S   S   S   S   S   S   S   S   S						-
RAINS  Terrace Drain Down Drain S. F. \$10.00 \$  Parkway Colvert (per MVSI-150A) \$ 1 E A \$3,500.00 \$ 3,500.00 Sidewalk Outlet (per MVSI-151A) E A \$1,400.00 \$  Curb Drain (per MVSI-151A) E A \$300.00 \$  Concrete "V" Dilch \$ 5. F. \$10.00 \$  \$0.00 \$						
Terrace Drain	B . 1114			ao,oy	2	•
Down Drain						
Down Drain   S. F.   \$10,00   \$				\$10.00	\$	-
Parkwny Cuivert (per MVSI-156A)   1 E A   \$3,500,00   5   3,500,00			S. F.	\$10,00		1
Sidewalk Outlet (per MVSi-151A)		1	EA			3 500 00
Curb Drain (per MVSE(§52))         E.A.         \$300,00         \$         \$           Concrete "V" Dilch         \$.F.         \$10,00         \$         \$           \$0,00         \$         \$         \$         \$           \$0,00         \$         \$         \$         \$         \$           \$0,00         \$	Sidewalk Outlet (per MVSI-151A)					J.200,00
Concrete "V" Dilich S. F. \$10.00 \$ - \$0.00 \$ - \$0.00 \$ - \$0.00 \$ - \$0.00 \$ -	Curb Drnin (per MVSI-152)					-
\$00.00 \$ - \$00.00 \$ - \$00.00 \$	Concrete "V" Dilch					•
00.00						•
\$0.00						.*
						-
				\$9,00	\$	-

DO 17.05.19

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

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PROJECT: PEN16-0131 / Cactus Commerce Ctr

MAP/LOT:

APN 297-130-052

DATE:

7/8/2019

STORM DRAIN	IMPROVEMENTS (City	Maintained] - Continued
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TYPE	QTY	UNIT	UNIT PRICE	Te	OTAL COST
STRUCTURES					
Transition Structure #1 [RCFC Std. TS381 - Single Pipe to Single Box]		EA	\$15,200,00		
Transition Structure #2 (RCFC Std. TS302 - Single Box to Single Box)		EA	\$12,500,00	2	-
Transition Structure #3 [RCFC Std TS303 - Pipe to Pipe w/ Pipe Junction]		EA	\$5,100,00		
Junction Structure #1 [RCFC Sid JS226 - 33" or larger Side Inlet to Box]		EA	\$3,600,00	2	-
Junction Structure #2 (RCFC Std JS227 - Side Intel furger than 1/2 O.D. Pipe)		EA	\$4,900,00	2	-
Junction Structure #3 [RCFC Std 18228 - 30" or smaller Side Inlet to Box]		EA	26,500,00	S	-
Junction Structure #4 [RCFC Std JS229 - 24" or smaller Side Inlet to Pipe]		I- EA	\$6,500.00	2	
Junction Structure #6 / #7 [RCFC Std 18231/232 - Side Inlet to Channel]		EA	\$6,000,00	\$	6,500.00
Jummion Structure - Modified		EA	\$15,000,00	2	-
Type IX Inlet Structure [RCFC Std. CB-107 - Checkered Covered Plate]		EA	\$2,550,00	S	
Type X Inlet Structure [RCFC Std CB-108 - Grate]		EA		\$	
Concrete Drop Iniel Structure [per RCFC Std CB-110]		EA	\$2,550,00	- \$	
Outlet Structure		EA	\$4,500,00	\$.	415 - 51-
Concrete Collar (up to 36") [per MVFE-340]		EA	00,000,82	\$	Street Line
Concrete Collar (greater than 36") [per RCFC Std M803 - up to 66"]		EA	\$3,000,00	S	
Concrete Headwall			\$5,000.00	2	200
Concrete Bulkhead [per RCFC Std M818]		EA	\$5,500,00	\$	
Remove Existing Outlet / Hendwall		EA	\$1,000,00	\$	
Tie mo Existing Manhole		EA	\$1,000,00	\$	
the and records assenting		EA	\$2,100,00	\$	2,100.00
			\$5,00	S	-
			\$0.00	\$	
			\$0.00	· S	
			\$0.00	3.5	
			\$0.00	S	
			\$0.00	\$	
			\$0,00	2	
			\$0.00	- 5	
			\$0,00	1.5	-
MISCELLANEOUS					
Rip Rap - 1/4 Ton		Ton	646.00		
Rip Rap 4 1/4 Ton (Growed)		Ton	\$40.00	. 5	-
Rip Rap - 1/2 Ton			\$72,00	5	
Rip Rap - 1/2 Ton (Grouted)		Ton	\$45.00	:\$	
Rip Rap - I Ton		Ton	\$75,00	S	-
Rip Rsp - 1 Ton (Grouted)		Ton	\$50.00	\$	
Rip Rap - 2 Ton		Ton	00,082	S	
Rip Rap - 2 Ton (Grouted)		Ton	\$80,00	\$	
Concrete Pipe Slope Anchor		6. Ton	\$130,00	\$	780:00
		EA	\$2,500.00		
Manhole Shaft (per MVFE-120C)		EA	\$6,000.00	3	
Access Opening		EA	\$15,000,00	\$.	_
24" RCP D-2000 Bedding and Backfill	4	1. Ĺ F	\$123.00	2.	.5,043,00
			20:00	S	-
			\$0,00	; \$	
			\$0.00	3	
			\$0:00	Š	
			\$0,00	Š	
			\$0,00	Š	-
			S0:00	5	-
			\$0,00	\$	- 3
			\$0.00	2	•
			-	-	•
			SU	BTOTAL = S	26,468.00

### 70 M.25.19

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

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PROJECT:	PEN16-0131 / Cactus Commerce Ctr	MAP/LOT:	APN 297-130-052	DATE:	7/8/2019
				_	

#### STORM DRAIN IMPROVEMENTS [RCFC Maintained] TYPE QTY UNIT UNIT PRICE TOTAL COST PIPES (RCFC Only) 36" Reinforced Concrete (R.C.P.) Pipe L.F. \$190:00 5 5 5 39" Reinforced Concrete (R.C.P.) Pipe L, F \$200,00 42" Reinforced Concrete (R.C.P.) Pipe L.F. \$210.00 48" Reinforced Concrete (R.C.P.) Pipe 54" Reinforced Concrete (R.C.P.) Pipe L.F. \$250,00 S \$300,00 L.F. 60" Reinforced Concrete (R.C.P.) Pipe \$350,00 8 66" Reinforced Concrete (R.C.P.) Pipe \$375.00 72" Reinforced Concrete (R.C.P.) Pipe L. F. \$414,00 \$ 78" Reinforced Concrete (R.C.P.) Pipe LF. \$459,00 84" Reinforced Concrete (R.C.P.) Pipe 1. F \$505,00 2 5 90" Reinforced Concrete (R.C.P.) Pipe L.F. \$557.00 96" Reinforced Concrete (R.C.P.) Pipe 102" Reinforced Concrete (R.C.P.) Pipe 108" Reinforced Concrete (R.C.P.) Pipe L.F. \$613.00 \$671,00 \$724,00 114" Reinforced Concrete (R.C.P.) Pipe \$785.00 5 5 5 5 5 Reinforced Concrete Structure L, F. \$530,00 8' x 10' Reinforced Concrete Box (R.C.B.) L.F. \$1,200,00 8' x 12' Reinforced Concrete Box (R.C.B.) L. F. \$1,400.00 2 - 4' x 3' Reinforced Concrete Box (R.C.B.) LE \$600.00 3 - 4' x 2' Reinforced Concrete Box (R.C.B.) L.F. \$461.00 15 2 - 72" Reinforced Concrete (R.C.P.) Pipe L.F. \$840.00 3 8 Remove Existing Pipe LF \$50,00 \$0.00 50,00 5 \$0,00 50,00 15 \$0,00 \$ \$0,00 MANHOLES (RCFC Only) Manhole No. 1 [per RCFC Std. MH251 - for pipes 33" or smaller] ΕA \$5,300,00 \$ Manhole No. 2 [per RCFC Sid. MH252 - for pipes 36" or larger] EA \$6,700,00 Manhole No. 3 [per RCFC Std MH253 - for all R.C B.'s] EA \$5,300.00 . \$ Manhole No. 4 [per RCFC Sid MH254 - for pipes 36" or larger w/ side inlet] EA \$6,700.00 \$8:00 \$0,00 **CATCH BASINS (RCFC Only)** Catch Basin (7') [per RCFC Std CB-100] EA \$5,500.00 Catch Basin (10") [per RCFC Std CB-100] EA \$6,000.00 Catch Basin (14') [per RCFC Std. CB-100] ΕA \$8,000.00 Catch Basin (21') [per RCFC Std. CB-too] Catch Basin (28') [per RCFC Std. CB-too] EA \$12,500.00 s EΑ \$16,000,00 \$ Local Depression [per RCFC Std LD201] ΕA \$535,00 18" x 18" Grated Basin EA \$2,100.00 3 24" x 24" Grated Basin EA \$2,500.00 - 3 Grated Catch Basin ΕA \$6,000.00 ٠ \$ 6° Wide Strip Basin EA \$3,000.00 . 5 Remove / Relocate Existing Catch Basin ΕA \$5,000,00 5 \$0,00 \$ \$0.00 so on 50:00 . \$ \$0.00 \$0.00 5 DRAINS (RCFC Only) Terrace Drain S: F. \$10.00 S Down Drain S.F. \$10.00 \$ Parkway Culvert (per MVSI-150A) EA \$3,500.00 S Sidewalk Outlet (per MVSI-151A) ΕA \$1,400,00 Curb Drain (per MVSI-152) Concrete "V" Ditch EΑ \$300,00 \$10,00 5 \$0.00 S 50,00 \$. \$0.00 S \$0,00 S \$0,00 S \$0.00

## DE 17-25-19

EXHIBIT "A"
ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

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PROJECT:	PEN16-0131 / Cactus Commerce Ctr	MAP/LOT:	APN 297-130-052	DATE:	7/8/2019
				-	

#### STORM DRAIN IMPROVEMENTS [RCFC Maintained] - Continued

ТҮРЕ	QTY.	UNIT	UNIT PRICE	TOTA	L COST
STRUCTURES (RCFC Only)					
Transition Structure #1 [RCFC 5td, TS301 - Single Pipe to Single Box]		EA	\$15,200,00	e.	
Transition Structure #2 [RCFC Std. TS302 - Single Box to Single Box]		EA	\$12,500.00	\$ \$ \$	-
Transition Structure #3 [RCFC Std TS303 - Pipe to Pipe w. Pipe Junction]		EA	\$5,100,00	3	
Junction Structure #1 [RCFC Sid JS226 - 33" or larger Side Inlet to Box]		EA			*
Junction Structure #2 [RCFC Std 15227 - Side Inlet larger than 1/2 O.D. Pape]		EA	\$3,600.00	2	
Junction Structure #3 [RCFC Std. 15228 - 30" or smaller Side lotet to Box]			\$4,900,00	\$	
Junction Structure #4 [RCFC Std JS229 - 24" or smaller Side Inlet to Pipe]		EA	\$6,500,00	. \$	
Junction Structure #6 / #7 [RCFC Sid. J5231/232 - Side Inlet to Channel]		EA	\$6,500.00	\$	- 4
Junction Structure - Modified		EA	\$6,000,00	\$	
Type IX Inlet Structure [RCFC Std. CB-107 - Checkered Covered Plate]		EA	\$15,000,00	\$	16.00
Type X Inlet Structure [RCFC Std. CB-103 - Gretel		EA	\$2,550,00	, <b>S</b>	
	1.0.5	EA	\$7,550,00	\$	- 10
Concrete Drop Inlet Structure [per RCFC Std. CB-170]		E,A	\$4,500,00	3	
Outlet Structure		EA	\$8,000.00	\$	
Concrete Collar (greater than 36") [per RCFC Std, M803 - up to 66"]		EA	\$5,000,00	S	
Concrete Headwall		EA	\$5,500,00	\$	
Concrete Bulkhead [per RCFC Sid, M816]		EA	00,000,12	\$	2110
Remove Existing Outlet /Hendwall		EA	\$1,000.00	\$	
			\$0.00	15	MESS
			\$0.00	+ S	A STATE OF
			\$0.00		
			\$d.00	18	7/7-35
			\$0.00	\$	
			\$0.00	. \$	
			\$8,00		
			\$0,00	3	200
			\$0.00	<b>'s</b>	-
				S	- 11.
			\$0,00	\$	-
AISCELLANEOUS (RCFC Only)					
Rip Rap - 1/4 Ton		Ton	£46.00	· mg.	
Rip Rap - 1/4 Ton (Grouted)		Ton	\$40,00	3	
Rip Rap - 1/2 Ton			\$72.00	S	
Rip Rap - 1/2 Ton (Grouted)		Ton	\$45.00	\$	
Rip Rap - 1 Ton		Ton	\$75,00	15	ST
		Ton	\$50,00	<b>, \$</b>	
Rip Rap - I Ton (Grouted)		Ton	\$80,00	\$,	
Rip Rap - 2 Ton		Ton	\$80,00	S	
Rip Rap - 2 Ton (Grouted)	<b>(</b>	Ton	\$130,00	\$	
Concrete Pipe Slope Anchor		EA	\$2,500,00	\$	34880
Manhole Shaft (per MVFE-328C)		EA	\$6,000,00	S	F. C.
Access Opening		EA	\$15,000.00	S	
			\$0.00	Š	
			\$0.00	S	
			\$0.00	S	
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			\$0,00	3	
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EXHIBIT "A" ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

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PROJECT: PEN16-0131 / Cactus Commerce Ctr

MAP/LOT:

APN 297-130-052

DATE:

7/8/2019

TYPE	QTY	UNIT	UNIT PRICE		TOTAL COST
PIPE			OTTA TIEGE		IOIALCOSI
4" PVC C-900		L.F.	\$30,00	\$	
6" PVC C-900		47. L.F.	\$35.00	Š	1,645.00
8" PVC C-900		L.F.	\$45 00	S	1,043.00
10" PVC C-900 12" PVC C-900		62 L.F.	\$55.00	S S	3,410,00
16" PVC C-900		L.F. L.F.	\$65,00	S	•
18" PVC C-900		L.F.	\$110,00 \$135,00	\$ <b>\$</b>	-
20" PVC C-900		L.F.	\$180.00	\$	-
VALVES					
Gate Valve - 4"		EA	\$900.00	\$	
Gate Valve - 6" Gate Valve - 8"		3 EA	00,001,12	1:5	3,300,00
Gate Vnive - 10"		EA	\$1,500,00	S	
Gate Valve - 12"		2º EA EA	\$2,000.00	\$	4,000.00
Gate Valve - 16°		EA	\$2,500,00 \$6,270,00	\$	
Gate Valve - 18"	3 2 3 3	EA	\$15,000,00		
Butterfly Valve - 4"	*	EA	\$330,00	2 .	
Butterfly Valve - 6"		EA	\$520,00	, S , S , S	
Butterfly Valve - 8" Butterfly Valve - 12"		EA	\$990,00	, \$	
Butterfly Valve - 16"		EA	\$1,800 00	\$	de district
Butterfly Valve - 18"		E A E A	\$2,850,00	, \$	
Butterfly Valve - 20"		EA	\$3,000,00 \$4,500,00	\$ \$ \$	
Butterfly Valve - 24"		EA	\$5,300,00		
Adjust Water Valve to Grade		8 EA	\$400.00		3,200,00
Air Vac Release - 1"		EA	\$2,400,00	2	3,200,00
Air Vac Release - 2"		EA	\$4,000.00	2	
Air Vac Release - 4°		EA	\$4,500,00	'5	
Backflow Preventer - 3/4" to 2" (including Pad & Cover)  Backflow Preventer - 2-1/2" to 3" (including Pad & Cover)		6 EA	\$4,300,00	\$	25,800.00
Backflow Prevenier - 4" to 10" (including Pad & Cover)		EA	\$5,300,00	\$	
Blow Off - 4"		2 EA EA	\$6,450,00	\$	12,900,00
Blow Off - 6"		EA	\$3,500.00 \$4,000.00	S	
FIRE HYDRANTS			- 1,	- T. A. (19)	
6" Standard Fire Hydrants		3 EA	\$4,000.00	\$	12,000.00
6" Super Fire Hydrants		EA	\$4,500,00	. 2	12,000.00
Remove / Relocate Existing		2 EA	\$3,190,00	S	6,380,00
SERVICE CONNECTIONS		No.			
1" Service Connection		I, EA	\$1,000,000	. 8	1,000,00
1" Service Connection w: 5/8" Meter 1-1/2" Service Connection		EA	\$2,000,00	2	-
2" Service Connection		EA	\$2,480.00	2	
4" Service Connection		S'EA EA	\$2,780,00 \$4,500,00	2	13,900,00
FITTINGS			# T   D   D   D   D   D   D   D   D   D	#. ·	
4" Misc. Fittings		EA	\$150,00	\$	
6" Misc. Fittings	74	EA	\$200,00	\$	-
8" Misc: Fittings		EA	\$250,00	s	-
10" Misc. Fittings		EA	\$280.00	\$	
12" Misc., Fittings		EA	\$750.00	8	_
VATER METERS 3/4" Meter					
5/8" Meter		IEA	\$285,00	\$	285,00
1" Meter		E A E A	\$285.00	\$	-
1-1/2" Meter		5. E.A	\$377,00 \$487,00	s	
2" Meier		EA	\$599,00	2 2	2,435.00
Adjust Water Meter Box to Grade		1 EA	\$235.00	\$	235;00
IOT TAP CONNECTIONS					
Hot Tap - 4"		EA	\$2,000,00	S	
Hot Tap - 6"		EA	\$2,500.00	5	
Hot Tap - 8*		EA	\$3,000,00	\$	-
Hot Tap - 12 <sup>6</sup>		EA	\$4,500.00	S	- <del>*</del>
Hot Tap Service Clump Water Service	,	6 EA EA	\$2,000,00 \$330.00	\$	12,000.00
fiscellaneous			VI.VCE8	\$	- "
Thrust Black		C. Y.	\$150,00	Ş	
Jack & Bore		L.F.	\$500,00	Š	-
B" Joint at Existing		EA	\$2,500,00	Š	
Relocate FDC		I ÉA	\$3,190,00	\$	3,190,00
			SUBTO	ΓΑ1. μα	
			3010	17L **	105,680.00

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EXHIBIT "A" ENGINEER'S ESTIMATE (PUBLIC IMPROVEMENTS)

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PROJECT: PEN16-0131 / Cactus Commerce Ctr MAP/LOT: APN 297-130-052 DATE: 7/8/2019

PUBLIC SEWE	R IMPROV	EMENTS
-------------	----------	--------

X	PUBLIC SEWER IMPROVEMENT	rs		
TYPE	QTY UNIT	UNIT PRICE	то	TAL COST
PIPE				
4" VC Pipe	L, F:	\$35.00	141	
6" VC Pipe	1. F.	\$50,00	, S	-
8" VC Pipe	56 L. F.	\$65,00		2 510 00
10" VC Pipe	L.F.	\$75.00		3,640,00
12" VC Pipe	L.F.	\$85,00	2	-
15" VC Pípe	L.F.	\$95,00	1 %	-
18" VC Pipe	L.F.	\$162,00	3	
21" VC Pipe	L. F.	\$183,00	. 2	-
24" VC Pipe	L F	\$195,00	S	
27" VC Pipe	L, F.		2	-
30" VC Pipe	L, F.	\$215.00	8	
33" VC Pipe	L.F.	\$236,00	S	-
36" VC Pipe	L.F.	\$280,00	2	
4" SDR - 35		\$303,00	. 3	
6" SDR - 35	L: F.	\$35.00	' <b>S</b> '	
8" SDR - 35	L.E.	\$45,00	S	
10" SDR - 35	L.F.	\$50,00	\$	THE STREET
12" SDR - 35	L.F.	\$60,00	2	
15" SDR - 35	L, F.	\$70,00	S	
	L. F.	\$90,00	\$	
Concrete Encasement	L, F.	\$43.00	\$	
Concrete Collar	I EA	\$1,000.00	\$	1,000,00
		\$0.00	\$	1,000,00
		\$0,00	š	-
		\$0,00		
			3	
CLEANOUTS		\$0:00	5	•
Clemous				
	ΕA	00,000,12	\$	
Cleanout Lateral	EA	\$300,00	\$ S	
Adjust Existing Sewer Cleanous to Grade	2 E A	\$450.00	5	900.00
		\$0.00	s	
		\$0,00	5	- '
		\$0.00		•
		\$0,00	S	*
	*	20,00	Š	-
MANHOLES				
48" Standard Manhole	EA	F2 F20 00		
48" (Extra Depth) Standard Manhole	EA	\$3,500,00	S	-
60" Standard Manhole		\$4,500,00	\$	
Shallow Manhole	E A	\$5,500,00		
Adjust Manholo to Grade	E A	\$3,300:00	\$	-
Tie into Existing Manhole	EA	\$460;00	S	_
	ĒΕΑ	\$2,100.00	.\$	2,100,00
Rechannel Existing Manhole	EA	\$1,590,00	\$	_
Join Existing 8" Pine	EA	\$2,500,00	\$	-4
Join Existing 12" Pipe	ΕA	\$3,000,00	Š	
Pavement around Manhole	S:-F.	\$14.00	Š	-
	Ďi .	\$0,00	Š	*
		\$0.00	š	-
		\$0.00		*
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		\$0,00	. <b>s</b>	•
		\$0,00	Ž	•
MISCELLANEOUS				
Wyes	ΕA	F00 00	_	
TV Sewer		590.00	2	•
Trench Paying	L.F.	\$1,20	\$	-
Pavement Replacement	S. F.	\$5,00	S	•
, ar ement (reputeristin	S, F.	\$3,00	2	
		50:00	\$	
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		SUBTO	TAL =	7 640 00
		00010		7,640.00

#### **EXHIBIT "B"**

#### **ENGINEER'S ESTIMATE OF DIF IMPROVEMENTS**

CONSTRUCTION ITEM		QUANTITY	UNIT	UNIT PRICE	TOTAL
Clearing and grubbing		1	L.S.	7,500.00	7,500
Roadway Excavation		180	C.Y.	30.00	5,390
Aggregate Base Class II Thickness (ft.) 0.83					
Area (sf)	4,404	265	Ton	50.00	13,250
Asphalt Concrete					
Thickness (ft.)	0.50				
Area (sf)	3,505	127	Ton	85.00	10,795
Curb and Gutter - 8"		367	L.F.	30.00	11,010
Striping		1	L.S.	3,500.00	3,500
Traffic Control		1	L.S.	9,500.00	9,500
TOTAL \$ 60,94					

**EXHIBIT "B"** 

**EXHIBIT "C" - DIF Credit Calculation Table** 

Item	Process for DIF Credit Calculation	Streets	Traffic Signals	Police	Fire	Libraries	Parks	Community/ Rec Centers	Public Facilities*	Interchange Improvements	Electric Utility
1	Engineer's Estimate	\$60,945	\$	\$	\$	\$	\$	\$	\$	\$	\$
2	Project costs as identified in DIF study	\$48,278	\$	\$	\$	\$	\$	\$	\$	\$	\$
3	Actual DIF Obligation	\$52,197	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	Developer's Credit Amount** - Least of Lines 1 2 & 3	\$48,278	\$	\$	\$	\$	\$	\$	\$	\$	\$

<sup>\*</sup>may include, but not be limited to, City Hall, Corporate Yard, Animal Shelter, and/or maintenance equipment.

**EXHIBIT "C"** 

<sup>\*\*</sup>credit amount shall not exceed obligation.

<sup>\*\*\*</sup>amounts rounded up to nearest dollar.



## **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: PEN20-0075 (TRACT 31590) – APPROVE MAINTENANCE

AGREEMENT BY AND BETWEEN THE CITY OF MORENO VALLEY AND DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION FOR THE TRACT LOCATED WEST OF MORENO BEACH DRIVE, BETWEEN ALESSANDRO BOULEVARD AND BRODIAEA AVENUE. DEVELOPER – DR HORTON LOS ANGELES HOLDING

COMPANY, INC.

## RECOMMENDED ACTION

#### **Recommendations:**

- 1. Approve the Maintenance Agreement by and between the City of Moreno Valley and Del Sol Moreno Valley Homeowners Association.
- 2. Authorize the Mayor to execute the Maintenance Agreement with Del Sol Moreno Valley Homeowners Association.
- 3. Authorize the City Clerk to transmit the executed Maintenance Agreement to the Riverside County Recorder's Office for recordation.

## **SUMMARY**

This report recommends approval of a maintenance agreement with Del Sol Moreno Valley Homeowners Association for residential Tract 31590, which is located west of Moreno Beach Drive, between Alessandro Boulevard and Brodiaea Avenue. The developer, DR Horton Los Angeles Holding Company, Inc. or its successor-in-interest, is required to enter into a maintenance agreement with the City so that the City may maintain the water quality basin within the development to reduce pollutants in storm water and non-storm water discharges associated with the development. The proposed

ID#5474 Page 1

maintenance agreement between Del Sol Moreno Valley Homeowners Association and the City is necessary to ensure long-term access, maintenance, and provide funding.

## **DISCUSSION**

DR Horton Los Angeles Holding Company, Inc. is the developer and owner of Tract Map 31590, which is located west of Moreno Beach Drive, between Alessandro Boulevard and Brodiaea Avenue. The developer is required to construct a water quality basin to mitigate certain environmental impacts. DR Horton will install Best Management Practices (BMPs) to mitigate the development's impact on water quality. These BMPs are included in the water quality basin in which the City will maintain the landscaping and irrigation. The developer will retain ownership of the water quality basin. Upon the first conveyance of a home to an individual property owner, Del Sol Moreno Valley Homeowners Association will assume the obligations stipulated in the maintenance agreement. A maintenance agreement is required since the water quality basin is privately owned.

The water quality basin not only provides mitigation for water quality impacts, but also act as an extension of the City's storm drain system. Under the requirements of the 2010 National Pollutant Discharge Elimination System (NPDES) MS-4 Permit, it is essential that the City monitors and ensures continued maintenance of the water quality basin that will accept storm water and non-storm water discharges from the development.

Authorizing the City to maintain the landscaping within the water quality basin will assist the City in the following ways:

- Assure continued maintenance of the required landscaping within the water quality basin, and
- Comply with State and Federal regulations for monitoring storm water and nonstorm water discharges to the City storm drains.

The maintenance agreement is necessary to guarantee long-term funding for public maintenance of the landscaping and to ensure continued access to the water quality basin. Some of the key components of the agreement include:

- Provides a thirty (30) year term with provisions for extension(s).
- Identifies specific areas to be maintained by the City.
- Identifies schedules for maintenance.
- Establishes minimum insurance requirements to be carried by the Homeowners Association.
- Provides a Judicial Reference provision, which resolves any disputes regarding the Agreement through an agreed upon or judicially appointed referee. This simplifies the litigation process but waives a right to a jury trial.

#### **ALTERNATIVES**

- 1. Approve and authorize the recommended actions as presented in this staff report. This alternative ensures the water quality basin will be maintained by a public agency and ensures the City remains in compliance with NPDES requirements.
- 2. Do not approve and do not authorize the recommended actions as presented in this staff report. This alternative leaves maintenance of the water quality basin with DR Horton Los Angeles Holding Company, Inc. or its successor-in-interest Del Sol Moreno Valley Homeowners Association. Additionally, this alternative may cause the City to be in non-compliance with NPDES requirements.

## **FISCAL IMPACT**

There is no fiscal impact associated with either alternative. The developer has balloted for the NPDES Regulatory Rate. Property owners will be assessed NPDES fees, which funds the cost of maintenance of the water quality basin.

## **NOTIFICATION**

Publication of agenda.

## PREPARATION OF STAFF REPORT

Prepared By: Hoang Nguyen, P.E. Associate Engineer II Department Head Approval: Michael L. Wolfe, P.E. Public Works Director/City Engineer

Concurred By: Clement Jimenez, P.E. Acting Principal Engineer Concurred By: Michael D. Lloyd, P.E.

Engineering Division Manager/Assistant City Engineer

## **CITY COUNCIL GOALS**

<u>Public Facilities and Capital Projects</u>. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

### CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

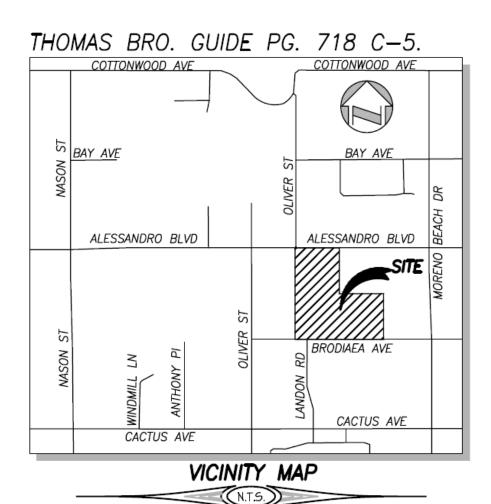
Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

## **ATTACHMENTS**

- 1. Vicinity Map PEN20-0075 (TR 31590)
- 2. Maintenance Agreement PEN20-0075 (TR 31590)

## **APPROVALS**

Budget Officer Approval	✓ Approved	8/04/21 6:49 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/04/21 8:45 AM



T3SR3W SEC15 NE

CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PEN20-0075 (TR 31590) Final Map

### **RECORDING REQUESTED BY:**

Fidelity National Title Company

#### WHEN RECORDED MAIL TO:

City Clerk City of Moreno Valley P.O. Box 88005 Moreno Valley, CA 92552-0805

### WITH A COPY TO:

D.R. Horton 2280 Wardlow Circle, Suite 100 Corona, CA 92878 Attn: Del Sol Project Manager

Exempt from Recording Fee per Govt. Code Sec. 6103 City of Moreno Valley Project Number: LGL20-0058 APN(s) 486-240-002 and 011 (Space Above for Recorder's Use)

MAINTENANCE AGREEMENT
BY AND BETWEEN
CITY OF MORENO VALLEY
AND
DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION

# MAINTENANCE AGREEMENT BY AND BETWEEN CITY OF MORENO VALLEY AND DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION

This Maintenance Agreement ("Agreement") is made and entered into effective on the date ("Effective Date") the Mayor signs this Agreement. This Agreement is by and between DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION, a California nonprofit mutual benefit corporation ("Association"), and the CITY OF MORENO VALLEY (the "City"). Each of Association and the City are sometimes hereinafter referred to as a "Party" and collectively as the "Parties".

## PREAMBLE

- A. Association is an incorporated homeowners' association responsible for the operation and maintenance of Association Property (as hereinafter defined) of a single-family residential development known as "Del Sol" located on Tract No. 31590 in the City of Moreno Valley, County of Riverside, State of California ("Project"). Association's maintenance responsibilities are set forth in Article 7 of the Declaration of Covenants, Conditions and Restrictions, and Establishment of Easements for Del Sol recorded against the Project (the "Declaration"). Unless otherwise expressly provided, all capitalized terms used in this Agreement shall have the definition and meanings set forth in the Declaration.
- B. In satisfaction of the City conditions of approval for development of the Project, Association is required to enter into an agreement for the City to provide certain services relating to maintenance ("Maintenance") of certain improvements within the Project which are the responsibility of Association pursuant to the Declaration, including without limitation, certain water quality basins, which are located within the Common Area ("Association Property"), all as more fully described in Exhibit "A". The Association shall grant access to the City in order to perform the necessary Maintenance for the water quality basin(s) within Association Property.

NOW THEREFORE, in consideration of the promises contained herein, the City and Association agree as set forth below:

1. Term. Subject to applicable law, the term ("Term") of this Agreement shall commence as of the Effective Date of this Agreement, and shall remain in effect for thirty (30) years from the Effective Date of this Agreement. At the end of such thirty (30) year period, this Agreement shall be extended for successive terms of thirty (30) years unless a document executed by each of the Parties hereto or their respective successors-in-interest cancels this Agreement or any portion hereof and said document is recorded in the office of the County Recorder of Riverside County. If applicable law limits the duration of the Term, then this Agreement shall be deemed to have a Term equal to the maximum Term permitted by law, and shall, unless affirmatively terminated by the parties hereto, shall be deemed to be renewed and extended for successive maximum terms as permitted by law. The Maintenance shall commence at such time as such maintenance is required following the Effective Date of this Agreement.

During the Term of this Agreement, the Parties hereby covenant and agree to negotiate in good faith any changes to the terms set forth herein as then required by law or otherwise reasonably required.

- 2. <u>Maintenance of Association Property by the City</u>. After the completion of the Establishment Period (as defined in **Exhibit "B"**), and throughout the remaining term of this Agreement, the City shall directly provide all Maintenance of Association Property depicted on **Exhibit "A"** attached hereto. Such Maintenance shall include, without limitation, the maintenance responsibilities described on **Exhibit "B"** attached hereto and incorporated herein. For as long as it is authorized to do so, the City shall assess an annual levy, parcel charge, special tax, or fee (however such amount shall be denominated, the "**Annual Levy**") against the Lots within the Project designed and intended for the construction of a Residence and ownership by an individual Owner (hereinafter referred to as the "**Residential Lots**") for the cost and expenses related to the Maintenance.
- Suspension of Payments of the City. For a period ("Suspension Period") commencing on the Effective Date of this Agreement and continuing to the date as of which the City is no longer able to assess, through Annual Levies, adequate charges against the Residential Lots within the Project for expenses incurred by the City relating to the Maintenance, Association shall not be responsible for the payment of any cost or expenses related to the Maintenance. Upon receipt of written notice from the City to Association at the address listed in Section 7 hereof (or such other address of which Association shall have previously notified the City in writing in accordance with **Section** 7 hereof), informing Association of the City's inability to assess all or any portion of the Annual levies sufficient for the Maintenance, the Suspension Period shall terminate and Association shall have the absolute obligation to pay the City the full amount necessary to cover all costs and expenses related to the City's Maintenance of Association Property in excess of the amount that the City is able to assess directly against the Residential Lots (the "HOA Payment Obligations"). Further, Association hereby assigns to the City, and the City shall have, the first right to any amounts collected by Association from owners of Residential Lots ("Owners") in such amounts as necessary to satisfy the HOA Payment Obligations.
- 4. <u>Budget and Reimbursement to the City</u>. Following termination of the Suspension Period, the City shall prepare and provide to Association a budget (**Budget**) for the next Fiscal Year (as defined below) for the Maintenance obligations described in **Exhibit "B" Maintenance of Association Property by the City**, which Budget shall set forth the Fiscal Year expenses projected to be incurred by the City for Maintenance and operations of the City with respect to Association Property (including, without limitation, the City's administrative overhead). The expense projections in each year's Budget shall be based upon the Maintenance and operating expenses (including, without limitation, the City's administrative overhead) incurred by the City within the previous three (3) years, and may include (i) normal and customary reserves and contingencies, and (ii) cost of living increases based on the Los Angeles-Riverside-Orange County Regional Consumer Price Index, as published by the United States Department of Labor's Bureau of Labor Statistics. The Budget shall also reflect an amount for depreciation of City maintained facilities, if any, and a reserve for replacement and/or repair of landscape materials, irrigation system components, and other improvements. Following the completion of

the Suspension Period and Association's receipt of the Budget, Association shall make annual payments to the City for Maintenance and operations expenses incurred by the City as set forth in such Budget by July 1 of the Fiscal Year to which such payment applies. For the purposes of this Agreement, the City's "Fiscal Year" shall be July 1 through June 30, unless Association is otherwise notified of a change pursuant to **Section 7** hereof.

Notwithstanding any other provision herein, the parties hereto acknowledge, understand and agree that in the event that the right of the City to impose the charges contemplated herein is or becomes prohibited, then, notwithstanding such prohibition, it is the intention of the parties hereto to continue to have the City perform the Maintenance as contemplated hereby, and to have the costs therefor charged to Association. In the event that Association fails or is unable to so assess the Owners for the amounts that the City is prohibited from assessing as contemplated hereby, then, after no less than sixty (60) days prior written notice by the City that Association is in default, Association shall have the absolute obligation to pay the City, and the City shall have the right to collect the HOA Payment Obligations from Association. Further, if and to the extent that there is a change in applicable law, including, without limitation, Section 1367.1 of the California Civil Code (which the Parties acknowledge arguably prohibits an "Assignment" (as defined below)) such that an Assignment is clearly permitted (as reasonably determined by Association), the City shall have the option to require Association to assign to the City Association's right to directly assess Owners for such assessments, together with Association's corresponding remedies of lien and foreclosure provided in the Declaration in the event that any such Owner(s) fail to pay the required assessments (an "Assignment"). An Assignment pursuant to this paragraph is expressly subject to the following:

- a. Any such delegation and/or assignment of assessment and/or lien rights shall be deemed a partial, non-exclusive assignment;
- b. Association shall not make and expressly disclaims any representations and/or warranties that it has the right to assign any of its lien rights or rights to assess real property or levy assessments under the Declaration, and, if any assignment is made or deemed made, the City pursues same at its own risk; and
- c. If any Assignment is determined, at any time, by any court or arbitrator, to not be permitted as a matter of law, the City shall immediately cease any actions related thereto.
- 5. Special Assessments and Increases in Assessments. This Agreement shall have no effect on Association's ability and right, in accordance with the terms of the Declaration, to (i) levy assessments, as may be required, or (ii) increase the budgeted amount of regular assessments, or (iii) to collect any parcel charges and to file assessment liens for such charges.
  - 6. Obligations of Association. Association agrees as follows:
- a. Association and its members shall not amend or repeal, directly or indirectly, the Declaration, or the restrictions described therein, and no rules or regulations of the Board of Association shall be adopted, amended, or repealed, in each case which in any manner increases or may increase the obligations of the City, or decreases or may decrease the

obligations of Association, under this Agreement, without the prior written consent of the City, which consent the City may grant or withhold in its sole and absolute discretion;

- b. Association may not assign, transfer, or hypothecate this Agreement or their rights or obligations hereunder; provided, however, that the parties hereto hereby agree and recognize that any right of the City to payment from Association in respect of the HOA Payment Obligations does not constitute an assignment or transfer of the rights or obligations under this Agreement. In addition, in view of the personal nature of this Agreement, Association agrees that, during the term of this Agreement, it will not sell, transfer, encumber, or otherwise dispose of Association Property, or any part thereof, without the prior written consent of the City, which consent the City may grant or withhold in its sole and absolute discretion, and any purported sale, transfer, hypothecation, or other disposition thereof, without such consent, shall be null and void ab initio; and
- c. Association shall pay, the annual amount to the City required pursuant to **Section 4** hereof, if any.
- 7. Notices. All notices, statements, or other documents which any party shall be required or desire to give to any other party hereunder must be in writing and shall be given by the party only in one of the following ways: (i) by personal delivery, or (ii) by addressing it as indicated below, and by depositing it, registered or certified mail, postage prepaid, in the United States mail. If so delivered or mailed, each such notice, statement, or other document shall be conclusively deemed to have been given when personally delivered, or forty-eight (48) hours after the date of mailing (excluding Saturdays, Sundays, and federal holidays), as the case may be. The addresses for notices and other communications, until further notice, are:

THE CITY: City of Moreno Valley

14177 Frederick Street

Moreno Valley, California 92553 Attn: Land Development Division

ASSOCIATION: Del Sol Moreno Valley Homeowners Association

c/o Keystone

3155-D Sedona Court, Suite 150

Ontario, CA 91761

- 8. Resolution of Certain Disputes. Any dispute between the City and Association, which relates to this Agreement, shall be settled between them by Judicial Reference as provided by California Law. Accordingly, any such dispute shall be heard by a referee pursuant to the provisions of the California Code of Civil Procedure, §§638 645.1, inclusive, and in connection therewith:
- a. The Parties to such dispute shall promptly and diligently cooperate with one another and the referee, and shall perform such acts as may be necessary to obtain a prompt and expeditious resolution of the dispute or controversy in accordance with the terms of this Agreement;

- b. The Parties to such dispute shall agree upon a single referee who shall then try all issues, whether of fact or law, and report a finding and judgment thereon. If the Parties are unable to agree upon a referee within ten (10) days of a written request to do so by any party, then any party may seek to have a referee appointed pursuant to the California Code of Civil Procedure §§638 and 640;
- c. Subject to the limitations of this Section, the referee shall have the right to award all legal or equitable relief appropriate under the circumstances of the controversy before him or her;
- d. The cost of such proceeding shall be apportioned among the Parties to the dispute in accordance with California Code of Civil Procedure §645.1. In no event shall any such reference proceeding or any appeal therefrom result in an award of punitive damages, and all such damages are hereby waived.

## 9. <u>Indemnity</u>.

- Association agrees to indemnify, save, defend, and hold harmless the Community Services District of the City of Moreno Valley, the City, the Moreno Valley Housing Authority, and their respective officers, agents and employees (all of the foregoing persons, other than Association, are collectively referred to as the "City Indemnitees") from and against any claim, action, damages, costs (including, without limitation, all attorney's fees and litigation costs), injuries, or liability (collectively referred to as "Claims") arising out of the performance of any action contemplated by this Agreement by Association. Should any of the City Indemnitees be named in any suit, or should any claim be brought against any of the City Indemnitees by suit or otherwise, arising out of performance by Association of services rendered pursuant to this Agreement, Association will defend each such City Indemnitee (at each such City Indemnitee's request and with counsel satisfactory to each such City Indemnitee) and will indemnify each such City Indemnitee for any judgment rendered against it or any sums paid out in settlement or costs incurred in defense otherwise; provided, however, that this indemnification and hold harmless shall not include any Claims arising from the sole negligence or willful misconduct of such City Indemnitee.
- b. The City agrees to indemnify, save, defend and hold harmless the Association and its officers, agents and employees from any and all liability, claims, damages or injuries to any person, including injury to the City's employees and all claims which arise from or are connected with the negligent performance or failure to perform the services or other obligations of the City under this Agreement, or are caused or claim to be caused by the negligent acts of the City, its officers, agents or employees, or its subcontractor(s) or any person acting for the City or under its control or direction; provided, however, that this indemnification and hold harmless shall not include any Claims arising from the negligence or willful misconduct of the Association, its officers, agents or employees.

#### 10. Insurance.

a. Before commencing performance under this Agreement, and at all other times this Agreement is effective, Association will procure and maintain the following types of insurance with coverage limits complying, at a minimum, with the limits set forth below:

Type of Insurance Limits (combined single)

Commercial general liability: \$1,000,000 per occurrence

\$ 500,000 Property Damage

\$2,000,000 aggregate

Business automobile liability \$1,000,000

Workers' compensation Statutory requirement

- b. Commercial general liability insurance will meet or exceed the requirements of ISO-CGL Form No. CG 00 01 11 85 or 88. The amount of insurance set forth above will be a combined single limit per occurrence for bodily injury, personal injury, and property damage for the policy coverage. Liability policies will be endorsed (i) to name the City, Moreno Valley Community Services District, Housing Authority of the City of Moreno Valley, and their respective officials and employees as "additional insured" under said insurance coverage, and (ii) to state that such insurance will be deemed "primary" such that any other insurance that may be carried by any of the City Indemnitees will be excess thereto. Such insurance will be on an "occurrence," not a "claims made," basis and will not be cancellable or subject to reduction except upon thirty (30) days prior written notice to the City Indemnitees.
- c. Automobile coverage will be written on ISO Business Auto Coverage Form CA 00 01 06 92, including symbol 1 (Any Auto).
- d. Each of the City Indemnitees shall be named as additional insured on all policies of insurance except errors and omissions and workers' compensation.
- e. Association will furnish to the City's Land Development Division duly authenticated Certificates of Insurance evidencing maintenance of the insurance required under this Agreement, endorsements as required herein, and such other evidence of insurance or copies of policies on an annual basis and as may be reasonably required by the City. Insurance must be placed with insurers with a current A.M. Best Company Rating equivalent to at least a Rating of "A-:VII." Certificate(s) must reflect that the insurer will provide thirty (30) day notice of any cancellation of coverage.
- f. Should Association, for any reason, fail to obtain and maintain the insurance required by this Agreement, the City may obtain such coverage at Association's expense and deduct the cost of such insurance from payments due to Association under this Agreement or terminate.
- g. If the definitive insurance policy meeting the terms of **Section 10** and corresponding to the pro forma policy is not issued within ninety (90) days from the Effective

Date of this Agreement, then Association covenants and hereby agrees without defense or future objection that the City may do the following without any liability whatsoever:

- i. Cease issuing building permits for the Project; and
- ii. Cease issuing or otherwise approving certificates of occupancy for any aspect of the Project regardless of the date the building permit was issued.
- h. Association further acknowledges and agrees that notwithstanding Subsections 10(f) and 10(g) above, all of its other obligations under this Agreement will become effective and remain in full force and effect upon the execution and delivery of this Agreement and the delivery and acceptance by the City of the documents and material described in Subsection 10(e) above and/or the insurance policy.

The requirements for the insurance shall only terminate upon termination of this Agreement as specified in **Section 1** hereof.

- 11. <u>Recordation</u>. This Agreement and any amendment thereto shall be recorded within the records of the Office of the Recorder for the County of Riverside and shall constitute a covenant running with the land for all the parcels within the Project and shall be binding on Association, all property owners, administrators, executors, assigns, heirs, and all other successors in interest.
- 12. <u>Default and Remedies</u>. In the event Association fails to make the payments required under Section 4 hereof, fails to obtain the insurance required under Section 10 hereof, or fails to take any other required action under this Agreement, the City may take whatever action at law or in equity or under this Agreement to which it is entitled, including but not limited to an action for damages or for specific performance or otherwise to enforce performance and observance of any obligation, condition or covenant of Association under this Agreement. Notwithstanding anything else in this Agreement, if Association fails to obtain the insurance required under Section 10 hereof, the City may obtain such insurance insuring the City, and if available, Association, and charge Association for same. As permitted under the Declaration, the City may recover such insurance costs and other costs associated with the remedies permitted hereby through the Regular Assessment as defined in the Declaration. In addition, the City shall be entitled to all of its costs associated with enforcing the terms of this Agreement, including, without limitation, attorneys' fees and costs, and court costs. Such costs may also be enforced through the Regular Assessments.
- 13. <u>Miscellaneous</u>. As used in this Agreement, all words in the masculine, feminine, or neuter gender, and the plural or singular number, shall each be construed to include the others whenever the context so requires. This Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of the Parties hereto. This Agreement shall be governed by and construed in accordance with the laws of the State of California. Time is of the essence of this Agreement. No change in or addition to, or waiver or termination of this Agreement or any part thereof, shall be valid unless in writing and signed on behalf of each of the Parties hereto. Every provision of this Agreement is intended to be severable. If any term or provision

hereof is illegal or invalid for any reason whatsoever, such illegality or unenforceability shall not affect the validity of the remainder of this Agreement. This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date set forth below.

THE CITY:	ASSOCIATION:
CITY OF MORENO VALLEY	DEL SOL MORENO VALLEY HOMEOWNERS ASSOCIATION, a California nonprofit mutual benefit corporation
By:	Sharpion materior corporation
Name:	By: The Culum
Title:	Name: Vice bullion Title: Vice busiden
	By: Meny Ulu
	Name: Myan Whichdan
Effective Date:	Title: Musicleut
Attest:	
City Clerk Date	
Approved As To Form:	
City Attorney Date	

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California  County of Riverside  )
On June 2, 2021, before me,, Motary Public, personally appeared, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal.
Signature  C. MOTHES COMM. #2240518 NOTARY PUBLIC · CALIFORNIA RIVERSIDE COUNTY My Comm. Expires April 29, 2022
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
State of California County of hiverside )
On June 2 2021, before me,
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal.
C. MOTHES COMM. #2240518 NOTARY PUBLIC · CALIFORNIA RIVERSIDE COUNTY My Comm. Expires April 29, 2022

# EXHIBIT "A" Association Property

Lot U of Tract No. 31590, in the City of Moreno Valley, County of Riverside, State of California, as shown by Map on file in Book 478, Page 81-88 of Maps, records of Riverside County, California

## EXHIBIT "B" Maintenance of Association Property by the City

The purpose of the maintenance services program is to ensure the protection of water quality and stormwater control by the successful implementation of those landscape and irrigation improvements, located within Association Property identified in **Exhibits "A" and "D"**.

These maintenance guidelines are specifically tailored to establish and sustain material installed within Association Property.

For a minimum period of one (1) year ("Establishment Period"), following completion of the initial material installation including completion of the landscape and irrigation improvements by Association, Association will be responsible for the care and maintenance of all material and improvements. Association's involvement during this period is proven to increase the successful adaptation of the plant material.

Within fourteen (14) calendar days, following the Establishment Period and the submittal to the City of "As-Built" planting, irrigation and grading plans for all areas to maintained under this Agreement, the City will evaluate Association Property for health of plant material and determine whether the landscape and irrigation systems are fully operable. If judged satisfactory by the City, the Establishment Period will be considered concluded and the City will notify Association pursuant to Section 7 of this Agreement. At that time, the long-term maintenance program will begin, and the City will assume the maintenance services identified herein. Should the City judge the health of plant material and/or the landscape and irrigation systems are not fully operable, the City will not assume maintenance services and will notify Association at the address set forth in Section 7 of this Agreement (or such other address of which Association shall have previously notified the City in writing in accordance with Section 7 hereof) of its decision.

Following the successful conclusion of the Establishment Period, the City personnel with experience and knowledge in landscaping and irrigation management will supervise all landscaping and irrigation maintenance personnel.

#### Maintenance Services

In accordance with the City's Plant and Irrigation Maintenance Specifications, and all applicable law or regulations, the City will perform the maintenance services on an as-needed basis within Association Property. The determination of when such services are needed will be in the City's sole discretion.

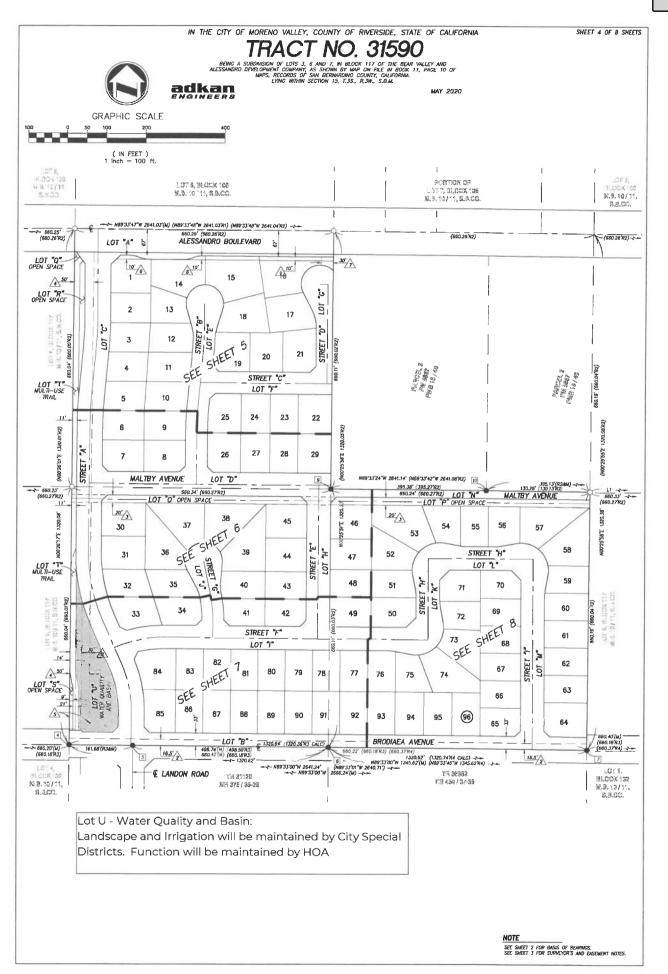
The City shall not perform or otherwise be responsible to implement any monitoring or mitigation compliance or certify to monitoring or mitigation compliance affecting Association Property pursuant to, (i) any conservation covenant or easement, and (ii) any permits issued by the United States Army Corps of Engineers or other similar governmental regulatory agencies.

No other services by the City may be implied or inferred without amendment or modification to this Agreement.

# **EXHIBIT "C"**Maintenance of Association Property by the Association

The Association's maintenance responsibilities shall include, but not necessarily be limited to, the free-standing walls, retaining walls and/or fences, storm drain lines, underlain pipes, parkway culverts, outlet /inlet/overflow structures, headwalls, rip-rap, slope stability, necessary re-grading of the bio-retention basin, and replacement of bio-retention soil as necessary. The location of the Association Property is identified in **Exhibits "A" and "D"**.

# EXHIBIT "D" City and Association Maintenance Responsibility





## **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

**TITLE:** PEN19-0150 (PM 37750) – APPROVE PARCEL MAP 37750

LOCATED AT THE SOUTHEAST CORNER OF DAY STREET AND IRONWOOD AVENUE. OWNERS: M&F DEVELOPMENT COMPANY; MBBB, LLC; TRIPLE S GROUP, LLC; AND IRENE WEBB SALYER, TRUSTEE OF

THE ERNEST WEBB CREDIT TRUST

## **RECOMMENDED ACTION**

#### **Recommendations:**

- 1. Approve Parcel Map 37750.
- 2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

## **SUMMARY**

This report recommends approval of Parcel Map 37750 that is owned by M&F Development, MBBB, LLC, Triple S Group, LLC, and Irene Webb Salyer, Trustee of the Ernest Webb Credit Trust. The Parcel Map 37750 contains approximately 51.5 acres and subdivides two (2) lots into four (4) lots. The property is located at the southeast corner of Day Street and Ironwood Avenue.

#### DISCUSSION

On September 1, 2020, the City Council of the City of Moreno Valley approved Tentative Parcel Map 37750. The project is for the subdivision of two (2) existing lots into four (4) lots. The proposed lot configuration consists of two (2) commercial lots and two (2) residential/office lots on approximately 51.5 acres located at the southeast corner of Day Street and Ironwood Avenue. An Agreement for Public Improvements is not required since there are no public improvements that are required at this time.

ID#5476 Page 1

Parcel Map 37750 is in substantial conformance with the approved Tentative Parcel Map. The owners have requested that the map be approved for recordation. Due to the size of the map, it is not attached to this report. However, the map is available for review at the Public Works/Land Development counter at City Hall.

## **ENVIRONMENTAL**

On September 1, 2020, the City Council of the City of Moreno Valley approved Tentative Parcel Map 37750. In accordance with the California Environmental Quality Act (CEQA) Guidelines, it was determined that project impacts would be less than significant with mitigation, and the City Council adopted a Mitigated Negative Declaration for the project at that same City Council meeting.

## **ALTERNATIVES**

- 1. Approve and authorize the recommended actions as presented in this staff report. Staff recommends this alternative as it will allow the parcel map to be recorded and allow the project to move forward for future development of commercial and residential/office property.
- 2. Do not approve and do not authorize the recommended actions as presented in this staff report. Staff does not recommend this alternative as it will not allow the parcel map to be recorded.

## FISCAL IMPACT

No fiscal impact is anticipated.

## **NOTIFICATION**

Publication of agenda.

### PREPARATION OF STAFF REPORT

Prepared By: Vince Girón Associate Engineer

Concurred By: Clement Jimenez, P.E. Acting Principal Engineer Department Head Approval: Michael L. Wolfe, P.E. Public Works Director/City Engineer

Concurred By: Michael D. Lloyd, P.E. Engineering Division Manager/Assistant City Engineer

## CITY COUNCIL GOALS

<u>Public Facilities and Capital Projects</u>. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

## **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

## **ATTACHMENTS**

1. Vicinity Map - PEN19-0150 (PM 37750)

## **APPROVALS**

Budget Officer Approval	✓ Approved	8/04/21 6:51 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/04/21 8:47 AM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PEN19-0150 (PM 37750) Parcel Map



## **Report to City Council**

TO: Mayor and City Council

**FROM:** Michael L. Wolfe P.E., Assistant City Manager

AGENDA DATE: August 17, 2021

**TITLE:** PEN18-0144 (TR 36761) – APPROVE TRACT MAP 36761

LOCATED AT 24329 DUNLAVY COURT, WEST OF INDIAN STREET AND EAST OF DAVIS STREET. DEVELOPER:

RIGHT SOLUTIONS, LLC

## RECOMMENDED ACTION

#### **Recommendations:**

1. Approve Tract Map 36761.

2. Authorize the City Clerk to sign the map and transmit said map to the County Recorder's Office for recordation.

## **SUMMARY**

This report recommends approval of Tract Map 36761, which is owned by Right Solutions, LLC. The Tract Map 36761 will subdivide a single lot into seven (7) residential lots and is located at 24329 Dunlavy Court, west of Indian Street and east of Davis Street.

### **DISCUSSION**

On July 27, 2015, the Planning Commission of the City of Moreno Valley approved Tentative Tract Map 36761. The project was subsequently approved for an extension of time in August 2018. The project is for the development of seven (7) single-family residential lots on approximately two (2) acres located at 24329 Dunlavy Court, west of Indian Street and east of Davis Street. The Agreement for Public Improvements was approved by the City Engineer and was recorded on June 22, 2021. Tract Map 36761 is in substantial conformance with the approved Tentative Tract Map. The developer has requested that the map be approved for recordation. Due to the size of the map, it

ID#5481 Page 1

is not attached to this report. However, the map is available for review at the Public Works/Land Development counter at City Hall.

## **ENVIRONMENTAL**

On July 23, 2015, the Planning Commission of the City of Moreno Valley approved Tentative Tract Map 36761. It was determined that the project would not have a significant effect on the environment and therefore, exempt from the provisions of the California Environmental Quality Act (CEQA), as a Class 32 Categorical Exemption, CEQA Guidelines, Section 15332 (In-fill Development).

## **ALTERNATIVES**

- 1. Approve and authorize the recommended actions as presented in this staff report. Staff recommends this alternative as it will allow the tract map to be recorded and allow the project to move forward with development of residential property.
- 2. Do not approve and do not authorize the recommended actions as presented in this staff report. Staff does not recommend this alternative as it will not allow the tract map to be recorded.

## **FISCAL IMPACT**

No fiscal impact is anticipated.

## **NOTIFICATION**

Publication of agenda.

## PREPARATION OF STAFF REPORT

Prepared By: Hoang Nguyen, PE Associate Engineer II

Concurred By: Clement Jimenez, P.E. Acting Principal Engineer Department Head Approval: Michael L. Wolfe, P.E. Public Works Director/City Engineer

Concurred By: Michael D. Lloyd, P.E.

Engineering Division Manager/Assistant City Engineer

## **CITY COUNCIL GOALS**

<u>Public Facilities and Capital Projects</u>. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

## **CITY COUNCIL STRATEGIC PRIORITIES**

1. Economic Development

- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

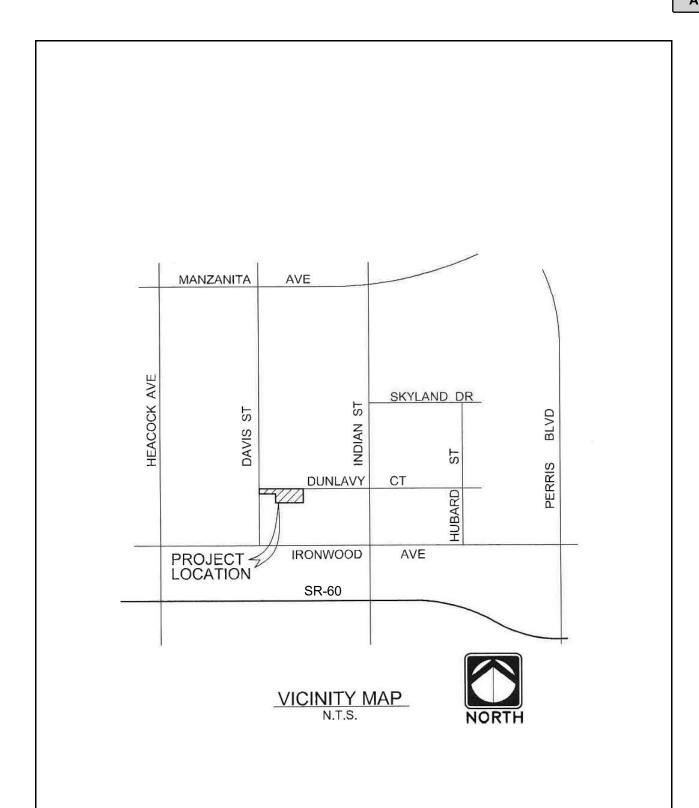
Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

## **ATTACHMENTS**

1. Vicinity Map - PEN18-0144 (TR 36761)

## **APPROVALS**

Budget Officer Approval	✓ Approved	8/04/21 6:52 AM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/04/21 8:47 AM



CITY OF MORENO VALLEY
PUBLIC WORKS DEPARTMENT - LAND DEVELOPMENT

PEN18-0144 (TR 36761) Final Map



## **Report to City Council**

TO: Mayor and City Council Acting in its Capacity as

President and Members of the Board of Directors of the

Moreno Valley Community Services District (CSD)

**FROM:** Brian Mohan, Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: DECLARING INTENTION TO ANNEX CERTAIN PARCELS

INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN (RESO. NO.

CSD 2021-\_\_\_ AND CSD 2021-\_\_\_)

## RECOMMENDED ACTION

#### **Recommendation:**

- Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_\_, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Annex Territory to its Community Facilities District No. 2021-01 (Parks Maintenance) and to Authorize the Levy of a Special Tax Therein. (LCG MVD II, LLC, located at the southeast corner of Heacock St. and Hemlock Ave.)
- 2. Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_\_, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Annex Territory to its Community Facilities District No. 2021-01 (Parks Maintenance) and to Authorize the Levy of a Special Tax Therein. (Maria Luna, located at 11950 Mathews Rd.)

## **SUMMARY**

ID#5483 Page 1

This report recommends approval of Resolutions of Intention (Attachments 1 & 2) to annex certain parcels into Community Facilities District (CFD) No. 2021-01 (Parks Maintenance) (the "District"). A Public Hearing to consider annexation of property into the District is tentatively scheduled for September 21, 2021. This action impacts only the property owners identified below, not the general citizens or taxpayers of the City.

## **DISCUSSION**

As a condition of approval of the development projects identified below, the Property Owners are required to provide an ongoing funding source for maintenance of certain public facilities (e.g. parks) impacted by the proposed development.

Property Owner/ Project ACP Record #	APNs	Location
LCG MVD II, LLC The District Retail & Grocery PEN20-0148/SMP21-0007	481-090-009, 481-090-032 and 481-090-033	Southeast corner of Heacock St. and Hemlock Ave.
Maria Luna Custom Home PEN19-0257/SMP21-0006	474-161-035	11950 Mathews Rd.

On June 1, 2021, the CSD Board formed CFD No. 2021-01, pursuant to the Mello-Roos Community Facilities Act of 1982 (the "Act"). The District was created to provide the development community with an alternative funding tool to mitigate the impacts of their proposed development. If a property owner elects to annex the parcels of their development into the District, they also authorize the CSD to annually levy a special tax, collected on the annual property tax bill, against property in the development project. Thus, satisfying the condition of approval.

The Property Owners have requested to annex into the District. To annex into the District, the Act requires the CSD Board first adopt a Resolution of Intention, which will be followed by a Public Hearing (tentatively scheduled for September 21) and opening of the property owner ballots. Provided each Property Owner approves their respective property owner ballot (which can be opened after the close of the Public Hearing), the condition of approval to provide an ongoing funding source for the maintenance of parks will be satisfied for their development project.

## **ALTERNATIVES**

- 1. Adopt the resolutions. Staff recommends this alternative as it will initiate proceedings to annex certain parcels into the District, at the request of the property owners.
- 2. Do not adopt the resolutions. Staff does not recommend this alternative because it is contrary to the request of the property owners.
- 3. Do not adopt the resolutions but continue the item to a future meeting.

Staff does not recommend this alternative because it will delay the property owners from satisfying their development project's condition of approval.

## FISCAL IMPACT

Revenue received from the special tax is restricted and can only be used to fund the services provided by CFD No. 2021-01. The special tax can only be applied to a property tax bill of a parcel wherein the qualified electors (i.e., landowners or registered voters, depending upon the number of registered voters) have previously provided approval. If the projected revenue from the maximum special tax exceeds what is necessary to fund the services, a lower amount will be applied to the property tax bills for all the properties within the District.

Property Owner (Annexation No.) Project ACP Record #s	Property Type	FY 2021/22 Maximum Special Tax Rate
LCG MVD II, LLC (2) The District Retail & Grocery PEN20-0148/SMP21-0007	Commercial	\$18.69 per 1,000 feet of building square footage
Maria Luna (3) Custom Home PEN19-0257/SMP21-0006	Single-Family	\$291.59 per unit

## <u>NOTIFICATION</u>

Newspaper advertising for the proposed September 21 Public Hearing is scheduled to be published in The Press-Enterprise, consistent with the Act.

## PREPARATION OF STAFF REPORT

Prepared By: Candace E. Cassel Special Districts Division Manager

Department Head Approval: Brian Mohan Assistant City Manager Chief Financial Officer/City Treasurer

Concurred By: Erica Green Acting Parks & Community Services Director

## **CITY COUNCIL GOALS**

<u>Revenue Diversification and Preservation</u>. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

<u>Community Image, Neighborhood Pride and Cleanliness</u>. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

## **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

## **ATTACHMENTS**

- 1. Resolution of Intention Annexation No. 2
- 2. Resolution of Intention Annexation No. 3

## <u>APPROVALS</u>

Budget Officer Approval	✓ Approved	8/09/21 5:09 PM
City Attorney Approval	✓ Approved	
City Manager Approval	✓ Approved	8/09/21 5:28 PM

## RESOLUTION NO. CSD 2021-\_\_\_\_

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY INTO ITS COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN

WHEREAS, by its Resolution No. CSD 2021-22, the Board for the Community Services District (the "CSD Board") established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Maintenance Services) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the CSD Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund park maintenance services; and

WHEREAS, the CSD has received a petition from the landowner(s) of certain parcel(s) requesting annexation of those parcels (the "Annexation Territory") into the CFD; and

WHEREAS, the parcel(s) included in the Annexation Territory are listed in Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference; and

WHEREAS, the CSD Board desires to initiate proceedings to annex the Annexation Territory into the CFD;

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. Recitals. The above recitals are all true and correct.
- 2. <u>Initiation of Proceedings</u>. The CSD Board proposes to annex the Annexation Territory into the CFD.
- 3. <u>Name of CFD</u>. The CFD is designated "Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance)".
- 4. <u>Boundaries of the Annexation Territory</u>. For a description of the boundaries of the territory proposed for annexation to CFD No. 2021-01, reference is made to the boundary map titled "ANNEXATION MAP NO. 2 OF COMMUNITY FACILITIES

Resolution No. CSD 2021-\_\_\_ Date Adopted: August 17, 2021 DISTRICT NO. 2021-01 (PARKS MAINTENANCE), MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA", which is on file in the office of the City Clerk of the City of Moreno Valley, available for public inspection and incorporated herein by reference. A reduced copy of the boundary map is attached hereto as Exhibit B.

5. <u>Description of Services</u>. The following is a general description of the services (the "Services") to be provided:

Park Maintenance Services: Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 is created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

These services are in addition to those provided in the Annexation Territory prior to annexation and will not supplant services already available within that territory.

6. Special Tax. Except where funds are otherwise available, a special tax (the "Special Tax") sufficient to pay for the Services, secured by recordation of a continuing lien against all nonexempt real property in the district, will be annually levied within the Annexation Territory. Under no circumstances will the special tax levied in any fiscal year against any parcel be increased as a consequence of delinquency or default by the owner or owners of any other parcel or parcels within CFD No. 2021-01 by more than 10 percent above the amount that would have been levied in that fiscal year had there never been any such delinquencies or defaults. A complete description of the rate and method of apportionment of the Special Tax is attached hereto as Exhibit "C and incorporated herein.

The rate and method of apportionment of the Special Tax within the Annexation Territory is the same as that applicable within the existing boundaries of the CFD, and no alteration is proposed to the Special Tax as it was adopted by Ordinance No. CSD-55.

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The Special Tax will be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes. Notwithstanding the forgoing, any Special Taxes that cannot be collected on the County tax roll, or are not so collected, may be collected through direct billing by the CSD.

- 7. <u>Public Hearing</u>. On September 21, 2021, at 6:00 PM (or as soon thereafter as practical), in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the CSD Board will hold a public hearing on the proposed annexation. At the Hearing the testimony of all interested persons or taxpayers for or against the proposed annexation will be heard. At the Hearing, protests against the annexation, may be made in writing by any interested person or taxpayer. If a written majority protest against the annexation is filed (as determined in accordance with Section 53339.6 of the Act), the proceedings shall be abandoned.
- 8. <u>Election</u>. Concurrently with, or subsequently to, the annexation of territory to the CFD, the CSD Board may submit the levy of the Special Tax to the qualified electors of the Annexation Territory. The election will be conducted by the Secretary of the CSD Board (the City Clerk of the City of Moreno Valley), as elections official. The vote will be by the landowners of the Annexation Territory, and each landowner of the Annexation Territory who is the owner of record at the close of the Hearing, or is the authorized representative thereof, shall have one vote for each acre or portion of an acre of land that he or she owns within the Annexation Territory. The number of votes to be voted by a particular landowner will be specified on the ballot provided to that landowner. The election will be conducted by mail ballot. All time limits specified in Section 53326 of the Act and all requirements of law pertaining to the conduct of the election will be waived if the City receives both (i) unanimous consent to such waiver from the qualified electors of the Annexation Territory and (ii) the concurrence of the Secretary of the CSD Board (the City Clerk of the City of Moreno Valley), as elections official.
- 9. <u>Public Interest</u>. Pursuant to Section 53329.5(c) of the Act, the CSD Board finds that the public interest will not be served by allowing property owners in CFD No. 2021-01 to enter into a contract pursuant to Section 53329.5(a) of the Act.
- 10. This Resolution shall be effective immediately upon adoption.
- 11. The Secretary of the CSD shall cause the Boundary Map as approved to be filed in the Office of the County Recorder no later than fifteen (15) days after the date of adoption of this Resolution and shall give notice of the public hearing as required by law.
- 12. The Secretary of the CSD shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

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### APPROVED AND ADOPTED this 17th day of August 2021

Mayor of the City of Moreno Valley Acting in the capacity as President of the Board of the Moreno Valley Community Services District

ATTEST:

City Clerk of the City of Moreno Valley Acting in the capacity of Secretary of the Board of the Moreno Valley Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Services District

Resolution No. CSD 2021-\_\_\_ Date Adopted: August 17, 2021

## **RESOLUTION JURAT**

I, Pat Jacquez-Nares, Secretary of the Moreno Valley Community Services
District, Moreno Valley, California do hereby certify that Resolution No. CSD 2021
was duly and regularly adopted by the Board of Directors for the Moreno Valley
Community Services District at a regular meeting held on the 17 <sup>th</sup> day of August 2021,
by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
(Boardmembers, Vice-President and President)
SECRETARY
(SEAL)

Resolution No. CSD 2021-\_\_ Date Adopted: August 17, 2021

# EXHIBIT "A" ANNEXATION PARCEL(S)

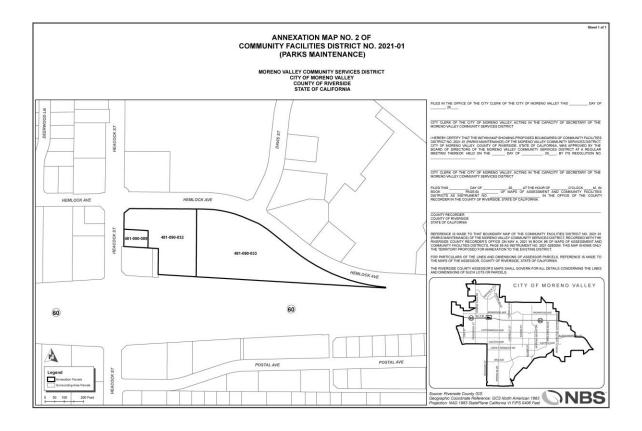
List of Annexation Parcel(s)			
Boundary Map Annexation No.	Assessor's Parcel Numbers	Property Type	
2	481-090-009 481-090-032 481-090-033	Commercial	

Based on current development plans, it is anticipated that the Annexation Parcel(s) will be identified as the Property Type listed above; however, all taxes will be calculated as set forth in the Rate and Method of Apportionment.

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Resolution No. CSD 2021-Date Adopted: August 17, 2021

# **EXHIBIT "B" BOUNDARY MAP**



Resolution No. CSD 2021-Date Adopted: August 17, 2021

# EXHIBIT "C" RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

# RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

A Special Tax shall be levied and collected in the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) ("CFD 2021-01") each Fiscal Year, in an amount determined by the application of the procedures described below. All Taxable Property (as defined below) in CFD 2021-01, unless exempted by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

#### I. DEFINITIONS

The terms used herein shall have the following meanings:

"Accessory Dwelling Unit" means an Accessory Dwelling Unit that is authorized by Section 9.09.130 of the Moreno Valley Municipal Code.

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map or in the Assessor's Data for each Assessor's Parcel. In the event the Assessor's Parcel Map or Assessor's Data shows no Acreage, the Acreage for any Assessor's Parcel shall be determined by the CFD Administrator based upon the applicable final map, parcel map, condominium plan, or other recorded County parcel map. If the preceding maps are not available, the Acreage of an Assessor's Parcel may be determined utilizing GIS. The square footage of an Assessor's Parcel is equal to the Acreage of such parcel multiplied by 43,560.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California (Section 53311 et seq.).

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD 2021-01: the costs of computing the Annual Special Tax Requirement and the annual Special Tax and of preparing the annual Special Tax collection schedules; the costs of collecting the Special Tax, including any charges levied by the County Auditor's Office, Tax Collector's Office or Treasurer's Office; the costs of the Community Services District or designee in complying with the disclosure requirements of the California Government Code (including the Act), including public inquiries regarding the Special Tax; the costs of the Community Services District or designee related to an appeal of the Special Tax; and the costs of commencing and pursuing to completion any foreclosure action arising from any delinquent Special Tax in CFD 2021-01.

"Agricultural Property" means all Assessor's Parcels devoted primarily to agricultural, timber, or livestock uses and being used for the commercial production of agricultural, timber, or livestock products.

"Annual Services Costs" means the amounts required to fund services authorized to be funded by CFD 2021-01.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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"Annual Special Tax Requirement" means that amount with respect to CFD 2021-01 determined by the Board of Directors or designee as required in any Fiscal Year to pay: (1) the Administrative Expenses, (2) the Annual Services Costs, (3) any amount required to establish or replenish any reserve or replacement fund established in connection with CFD 2021-01, and (4) any reasonably anticipated delinquent Special Tax based on the delinquency rate for any Special Tax levied in the previous Fiscal Year.

"Assessor's Data" means Units, Building Square Footage, Acreage, or other information contained in the records of the County Assessor for each Assessor's Parcel.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned Assessor's Parcel Number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessment's Parcel by the County Assessor for purposes of identification.

"Building Square Foot(age)" means the structure square footage as shown on the building permit issued by the City or as contained in the Assessor's Data.

"Board of Directors" means the Board of Directors of the Moreno Valley Community Services District, acting as the legislative body of CFD 2021-01.

"CFD 2021-01" means the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance), County of Riverside, State of California.

**"CFD Administrator"** means the person responsible for administering the Special Tax in accordance with this Rate and Method of Apportionment.

"City" means the City of Moreno Valley, County of Riverside, California.

"Commercial Property" means all Assessor's Parcels of Developed Property (other than Office Property or Industrial Property) with a non-residential use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Community Services District" means the Moreno Valley Community Services District.

"County" means the County of Riverside, California.

"Developed Property" means, in any Fiscal Year, all Taxable Property in CFD 2021-01 (i) that is improved with one or more structures that were in place on March 1 of the preceding Fiscal Year and were built subsequent to the inclusion of the territory of the Taxable Property in the Community Services District, (ii) for which a building permit for new construction was issued by the applicable land use authority prior to March 1 of the preceding Fiscal Year and/or (iii) is Mobile Home Property.

**"Exempt Property"** means all property located within the boundaries of CFD 2021-01 which is exempt from the Special Tax pursuant to Section V below.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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"Fiscal Year" means the period from July 1<sup>st</sup> of any calendar year through June 30<sup>th</sup> of the following calendar year.

"GIS" means a geographic information system.

"Industrial Property" means all Assessor's Parcels of Developed Property with an industrial use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Maximum Special Tax" means the maximum Special Tax authorized for levy in any Fiscal Year that may apply to Taxable Property as described in Section III.

"Mixed-Use Property" means all Assessor's Parcels of Developed Property that is imposed with a mix of two or more of single family residential, multi-family residential, mobile home, office, commercial or industrial uses. For an Assessor's Parcel of Mixed-Use Property, the Special Tax shall be calculated and levied for each use type present on the Assessor's Parcel.

"Mobile Home Property" means all Assessor's Parcels of Developed Property with (i) one or more movable or portable dwellings connected to utilities and/or (ii) a building permit or other permit from the City to install utility connections at one or more space for a movable or portable dwelling. Units are the larger of (i) the number of movable or portable dwellings connected to utilities on the Assessor's Parcel or (ii) the number of spaces authorized under building permits for such connections.

"Multi-Family Property" means all Assessor's Parcels of Developed Property that either (i) include two or more Units or (ii) include only a single Unit of a larger structure that is part of condominium project as that term is defined in Civil Code Section 4125 or a townhome.

"Office Property" means all Assessor's Parcels of Developed Property used as offices, including medical, dental offices and office condominiums, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Property Owner's Association" means any property owner's association. As used in this definition, a Property Owner's Association includes any home-owner's association, condominium owner's association, master or sub-association.

"Property Owner's Association Property" means any property which is (a) owned by a Property Owner's Association or (b) designated with specific boundaries and acreage on a final subdivision map as property owner association property.

"Proportionately" means, for Developed Property that the ratio of the Special Tax levy to the Maximum Special Tax is equal for all Assessors' Parcels of Developed Property within CFD 2021-01.

"Public Property" means any property owned by, irrevocably offered or dedicated to, or for which an easement for purposes of public or private road right-of-way making the property unusable for any other purpose has been granted to the federal government, the State of California, the County, the City, the Community Services District, or any local government or other public agency.

"Single Family Property" means all Parcels of Developed Property with one permanent dwelling Unit,

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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according to Assessor's Data or as otherwise known by the CFD Administrator. Single Family Property does not include any property that is considered Multi-Family Property.

"Special Tax" means the amount levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Annual Special Tax Requirement.

"Tax Escalation Factor" means the greater of the increase in the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for the Riverside-San Bernardino-Ontario County Region as published by the Department of Labor's Bureau of Labor Statistics or five percent (5%). If the CPI for the Riverside-San Bernardino-Ontario County area is discontinued, the CFD administrator may replace it with a similar index for the purposes of calculating the Annual Escalation Factor.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this Rate and Method of Apportionment. *All the Taxable Property within CFD 2021-01 at the time of its formation is within Tax Zone No. 1.* Additional Tax Zones may be created when property is annexed to CFD 2021-01, and a separate Maximum Special Tax shall be identified for property within each new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to CFD 2021-01 shall be identified by Assessor's Parcel number in the annexation documents at the time of annexation.

"Taxable Property" means all Parcels within the boundary of CFD 2021-01 that are not Exempt Property or exempt from the Special Tax pursuant to the Act.

"Undeveloped Property" means all Parcels of Taxable Property that are not Developed Property.

"Unit" means any individual single family detached or attached home, townhome, condominium, apartment, mobile home or other residential dwelling unit, including each separate living area within a half-plex, duplex, triplex, fourplex, or other residential structure. An Accessory Dwelling Unit on a Parcel of Single Family Property shall be considered a separate Unit for purposes of calculating the Special Tax.

"Welfare Exempt Property" means all Parcels within the boundaries of CFD 2021-01 receiving a welfare exemption under subdivision (g) of Section 214 of the Revenue and Taxation Code.

#### II. DETERMINATION OF TAXABLE PARCELS

On or about July 1 of each Fiscal Year, the CFD Administrator shall determine the Annual Special Tax Requirement for that Fiscal Year and shall identify each parcel of Taxable Property within CFD 2021-01. The property type, APN and characteristics of each such parcel should be updated based on the most current information reasonably available to the CFD Administrator, and a tax amount determined for each parcel as set forth in Section III, below.

#### III. SPECIAL TAX - METHOD OF APPORTIONMENT

All Taxable Property shall be subject to a Special Tax defined as follows.

The Special Tax shall be levied each Fiscal Year by the CFD Administrator. The Annual Special Tax Requirement shall be apportioned to each Parcel within CFD 2021-01 by the method shown below.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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Resolution No. CSD 2021-Date Adopted: August 17, 2021 First. Determine the Annual Special Tax Requirement.

Second. Levy the Special Tax on each Parcel of Developed Property, Proportionately, up to the

Maximum Special Tax described in the table below to satisfy the Annual Special Tax

Requirement.

Under no circumstances will the Special Tax on any Assessor's Parcel of Developed Property be increased by more than 10% as a consequence of delinquency or default by the owner of any other Assessor's Parcel within CFD No. 2021-01.

TABLE 1

MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1

FISCAL YEAR 2021/22\*

	Maximum Special	
Property Type	Tax Rate	Per
Single Family Property	\$291.59	Unit
Multi-Family Property	291.59	Unit
Mobile Home Property	291.59	Unit
Commercial Property	18.69	1,000 Feet of Building Square Footage
Office Property	31.12	1,000 Feet of Building Square Footage
Industrial Property	9.07	1,000 Feet of Building Square Footage
Undeveloped Property	0	Parcel

<sup>\*</sup>On each July 1, commencing on July 1, 2022, the Maximum Special Tax Rate for each Tax Zone shall be increased by the Tax Escalation Factor.

Except as otherwise specifically provided in this document in the definition of Mobile Home Property, taxes shall be calculated based on the combined characteristics as of March 1 of the preceding Fiscal Year of (i) all improvements located on a parcel that were constructed after the territory of the parcel became a part of the Community Facilities District and (ii) all unbuilt improvements on the parcel for which a building permit has been issued.

Tax Zone No. 1 is the initial (and only) Tax Zone in CFD 2021-01. Other Tax Zones may be created in the future via the designation of annexation areas.

In some instances, an Assessor's Parcel of Developed Property may be Mixed-Use Property. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Units and Building Square Feet of each property type on that Assessor's Parcel.

#### IV. FORMULA FOR PREPAYMENT OF SPECIAL TAX OBLIGATIONS

The Special Tax may not be prepaid.

Moreno Valley Community Services District – CFD 2021-01 (Parks Maintenance)

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Resolution No. CSD 2021-Date Adopted: August 17, 2021

#### V. EXEMPTIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on Agricultural Property, Property Owner Association Property, Welfare Exempt Property or Public Property, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act.

#### VI. INTERPRETATION OF RATE AND METHOD OF APPORTIONMENT

The Community Services District reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Special Tax. In addition, the interpretation and application of any section of this document shall be at the Community Services District's discretion. Interpretations may be made by the Board of Directors by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment of Special Tax.

#### VII. MANNER AND DURATION OF SPECIAL TAX

The Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided that the Community Services District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of CFD 2021-01, and may collect delinquent Special Taxes through foreclosure or other available methods.

A Special Tax shall continue to be levied and collected within CFD 2021-01, as needed to fund the Annual Special Tax Requirement, in perpetuity.

#### VIII. APPEAL OF SPECIAL TAX LEVY

Any taxpayer that believes that the amount of the Special Tax assigned to a Parcel is in error may file a written notice with the CFD Administrator appealing the levy of the Special Tax. This notice is required to be filed with the CFD Administrator during the Fiscal Year the error is believed to have occurred. The CFD Administrator or its designee will then promptly review the appeal and, if necessary, meet with the taxpayer. If the CFD Administrator determines that the tax should be changed the Special Tax levy shall be corrected and, if applicable, a refund shall be granted.

The decision of the CFD Administrator may be appealed by the Taxpayer to the Board of Directors within 30 days of the issuance of a written determination by the CFD Administrator. Any decision of the Board of Directors shall be final.

This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to filing any legal action.

#### RESOLUTION NO. CSD 2021-\_\_\_\_

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY INTO ITS COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN

WHEREAS, by its Resolution No. CSD 2021-22, the Board for the Community Services District (the "CSD Board") established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Maintenance Services) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the CSD Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund park maintenance services; and

WHEREAS, the CSD has received a petition from the landowner(s) of certain parcel(s) requesting annexation of those parcels (the "Annexation Territory") into the CFD; and

WHEREAS, the parcel(s) included in the Annexation Territory are listed in Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference; and

WHEREAS, the CSD Board desires to initiate proceedings to annex the Annexation Territory into the CFD;

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. Recitals. The above recitals are all true and correct.
- 2. <u>Initiation of Proceedings</u>. The CSD Board proposes to annex the Annexation Territory into the CFD.
- 3. <u>Name of CFD</u>. The CFD is designated "Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance)".
- 4. <u>Boundaries of the Annexation Territory</u>. For a description of the boundaries of the territory proposed for annexation to CFD No. 2021-01, reference is made to the boundary map titled "ANNEXATION MAP NO. 3 OF COMMUNITY FACILITIES

Resolution No. CSD 2021-\_\_\_ Date Adopted: August 17, 2021 DISTRICT NO. 2021-01 (PARKS MAINTENANCE), MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA", which is on file in the office of the City Clerk of the City of Moreno Valley, available for public inspection and incorporated herein by reference. A reduced copy of the boundary map is attached hereto as Exhibit B.

5. <u>Description of Services</u>. The following is a general description of the services (the "Services") to be provided:

Park Maintenance Services: Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 is created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

These services are in addition to those provided in the Annexation Territory prior to annexation and will not supplant services already available within that territory.

6. Special Tax. Except where funds are otherwise available, a special tax (the "Special Tax") sufficient to pay for the Services, secured by recordation of a continuing lien against all nonexempt real property in the district, will be annually levied within the Annexation Territory. Under no circumstances will the special tax levied in any fiscal year against any parcel be increased as a consequence of delinquency or default by the owner or owners of any other parcel or parcels within CFD No. 2021-01 by more than 10 percent above the amount that would have been levied in that fiscal year had there never been any such delinquencies or defaults. A complete description of the rate and method of apportionment of the Special Tax is attached hereto as Exhibit "C and incorporated herein.

The rate and method of apportionment of the Special Tax within the Annexation Territory is the same as that applicable within the existing boundaries of the CFD, and no alteration is proposed to the Special Tax as it was adopted by Ordinance No. CSD-55.

The Special Tax will be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes. Notwithstanding the forgoing, any Special Taxes that cannot be collected on the County tax roll, or are not so collected, may be collected through direct billing by the CSD.

- 7. <u>Public Hearing</u>. On September 21, 2021, at 6:00 PM (or as soon thereafter as practical), in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the CSD Board will hold a public hearing on the proposed annexation. At the Hearing the testimony of all interested persons or taxpayers for or against the proposed annexation will be heard. At the Hearing, protests against the annexation, may be made in writing by any interested person or taxpayer. If a written majority protest against the annexation is filed (as determined in accordance with Section 53339.6 of the Act), the proceedings shall be abandoned.
- 8. <u>Election</u>. Concurrently with, or subsequently to, the annexation of territory to the CFD, the CSD Board may submit the levy of the Special Tax to the qualified electors of the Annexation Territory. The election will be conducted by the Secretary of the CSD Board (the City Clerk of the City of Moreno Valley), as elections official. The vote will be by the landowners of the Annexation Territory, and each landowner of the Annexation Territory who is the owner of record at the close of the Hearing, or is the authorized representative thereof, shall have one vote for each acre or portion of an acre of land that he or she owns within the Annexation Territory. The number of votes to be voted by a particular landowner will be specified on the ballot provided to that landowner. The election will be conducted by mail ballot. All time limits specified in Section 53326 of the Act and all requirements of law pertaining to the conduct of the election will be waived if the City receives both (i) unanimous consent to such waiver from the qualified electors of the Annexation Territory and (ii) the concurrence of the Secretary of the CSD Board (the City Clerk of the City of Moreno Valley), as elections official.
- 9. <u>Public Interest</u>. Pursuant to Section 53329.5(c) of the Act, the CSD Board finds that the public interest will not be served by allowing property owners in CFD No. 2021-01 to enter into a contract pursuant to Section 53329.5(a) of the Act.
- 10. This Resolution shall be effective immediately upon adoption.
- 11. The Secretary of the CSD shall cause the Boundary Map as approved to be filed in the Office of the County Recorder no later than fifteen (15) days after the date of adoption of this Resolution and shall give notice of the public hearing as required by law.
- 12. The Secretary of the CSD shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

### APPROVED AND ADOPTED this 17th day of August 2021

Mayor of the City of Moreno Valley Acting in the capacity as President of the Board of the Moreno Valley Community Services District

ATTEST:

City Clerk of the City of Moreno Valley Acting in the capacity of Secretary of the Board of the Moreno Valley Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Services District

> Resolution No. CSD 2021-\_\_\_ Date Adopted: August 17, 2021

## **RESOLUTION JURAT**

I, Pat Jacquez-Nares, Secretary of the Moreno Valley Community Services
District, Moreno Valley, California do hereby certify that Resolution No. CSD 2021
was duly and regularly adopted by the Board of Directors for the Moreno Valley
Community Services District at a regular meeting held on the 17 <sup>th</sup> day of August 2021,
by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
(Boardmembers, Vice-President and President)
SECRETARY
(SEAL)

Resolution No. CSD 2021-\_\_ Date Adopted: August 17, 2021

# EXHIBIT "A" ANNEXATION PARCEL(S)

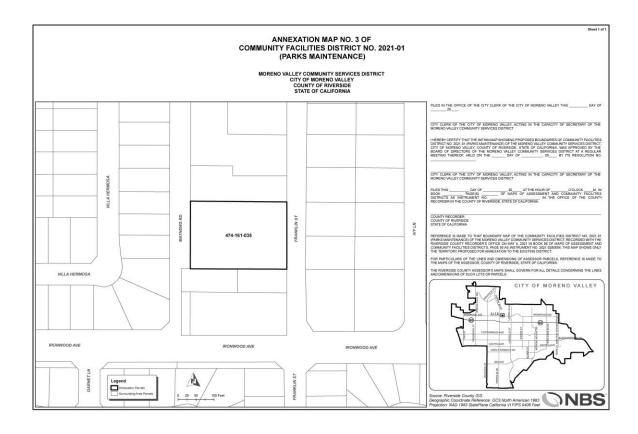
List of Annexation Parcel(s)			
Boundary Map Annexation No.	Assessor's Parcel Numbers	Property Type	
3	474-161-035	Single-Family	

Based on current development plans, it is anticipated that the Annexation Parcel(s) will be identified as the Property Type listed above; however, all taxes will be calculated as set forth in the Rate and Method of Apportionment.

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Resolution No. CSD 2021-Date Adopted: August 17, 2021

# **EXHIBIT "B" BOUNDARY MAP**



# EXHIBIT "C" RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

# RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

A Special Tax shall be levied and collected in the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) ("CFD 2021-01") each Fiscal Year, in an amount determined by the application of the procedures described below. All Taxable Property (as defined below) in CFD 2021-01, unless exempted by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

#### I. DEFINITIONS

The terms used herein shall have the following meanings:

"Accessory Dwelling Unit" means an Accessory Dwelling Unit that is authorized by Section 9.09.130 of the Moreno Valley Municipal Code.

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map or in the Assessor's Data for each Assessor's Parcel. In the event the Assessor's Parcel Map or Assessor's Data shows no Acreage, the Acreage for any Assessor's Parcel shall be determined by the CFD Administrator based upon the applicable final map, parcel map, condominium plan, or other recorded County parcel map. If the preceding maps are not available, the Acreage of an Assessor's Parcel may be determined utilizing GIS. The square footage of an Assessor's Parcel is equal to the Acreage of such parcel multiplied by 43,560.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California (Section 53311 et seq.).

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD 2021-01: the costs of computing the Annual Special Tax Requirement and the annual Special Tax and of preparing the annual Special Tax collection schedules; the costs of collecting the Special Tax, including any charges levied by the County Auditor's Office, Tax Collector's Office or Treasurer's Office; the costs of the Community Services District or designee in complying with the disclosure requirements of the California Government Code (including the Act), including public inquiries regarding the Special Tax; the costs of the Community Services District or designee related to an appeal of the Special Tax; and the costs of commencing and pursuing to completion any foreclosure action arising from any delinquent Special Tax in CFD 2021-01.

"Agricultural Property" means all Assessor's Parcels devoted primarily to agricultural, timber, or livestock uses and being used for the commercial production of agricultural, timber, or livestock products.

"Annual Services Costs" means the amounts required to fund services authorized to be funded by CFD 2021-01.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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"Annual Special Tax Requirement" means that amount with respect to CFD 2021-01 determined by the Board of Directors or designee as required in any Fiscal Year to pay: (1) the Administrative Expenses, (2) the Annual Services Costs, (3) any amount required to establish or replenish any reserve or replacement fund established in connection with CFD 2021-01, and (4) any reasonably anticipated delinguent Special Tax based on the delinquency rate for any Special Tax levied in the previous Fiscal Year.

"Assessor's Data" means Units, Building Square Footage, Acreage, or other information contained in the records of the County Assessor for each Assessor's Parcel.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned Assessor's Parcel Number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessment's Parcel by the County Assessor for purposes of identification.

"Building Square Foot(age)" means the structure square footage as shown on the building permit issued by the City or as contained in the Assessor's Data.

"Board of Directors" means the Board of Directors of the Moreno Valley Community Services District, acting as the legislative body of CFD 2021-01.

"CFD 2021-01" means the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance), County of Riverside, State of California.

"CFD Administrator" means the person responsible for administering the Special Tax in accordance with this Rate and Method of Apportionment.

"City" means the City of Moreno Valley, County of Riverside, California.

"Commercial Property" means all Assessor's Parcels of Developed Property (other than Office Property or Industrial Property) with a non-residential use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Community Services District" means the Moreno Valley Community Services District.

"County" means the County of Riverside, California.

"Developed Property" means, in any Fiscal Year, all Taxable Property in CFD 2021-01 (i) that is improved with one or more structures that were in place on March 1 of the preceding Fiscal Year and were built subsequent to the inclusion of the territory of the Taxable Property in the Community Services District, (ii) for which a building permit for new construction was issued by the applicable land use authority prior to March 1 of the preceding Fiscal Year and/or (iii) is Mobile Home Property.

"Exempt Property" means all property located within the boundaries of CFD 2021-01 which is exempt from the Special Tax pursuant to Section V below.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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"Fiscal Year" means the period from July  $1^{st}$  of any calendar year through June  $30^{th}$  of the following calendar year.

"GIS" means a geographic information system.

"Industrial Property" means all Assessor's Parcels of Developed Property with an industrial use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Maximum Special Tax" means the maximum Special Tax authorized for levy in any Fiscal Year that may apply to Taxable Property as described in Section III.

"Mixed-Use Property" means all Assessor's Parcels of Developed Property that is imposed with a mix of two or more of single family residential, multi-family residential, mobile home, office, commercial or industrial uses. For an Assessor's Parcel of Mixed-Use Property, the Special Tax shall be calculated and levied for each use type present on the Assessor's Parcel.

"Mobile Home Property" means all Assessor's Parcels of Developed Property with (i) one or more movable or portable dwellings connected to utilities and/or (ii) a building permit or other permit from the City to install utility connections at one or more space for a movable or portable dwelling. Units are the larger of (i) the number of movable or portable dwellings connected to utilities on the Assessor's Parcel or (ii) the number of spaces authorized under building permits for such connections.

"Multi-Family Property" means all Assessor's Parcels of Developed Property that either (i) include two or more Units or (ii) include only a single Unit of a larger structure that is part of condominium project as that term is defined in Civil Code Section 4125 or a townhome.

"Office Property" means all Assessor's Parcels of Developed Property used as offices, including medical, dental offices and office condominiums, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Property Owner's Association" means any property owner's association. As used in this definition, a Property Owner's Association includes any home-owner's association, condominium owner's association, master or sub-association.

"Property Owner's Association Property" means any property which is (a) owned by a Property Owner's Association or (b) designated with specific boundaries and acreage on a final subdivision map as property owner association property.

"Proportionately" means, for Developed Property that the ratio of the Special Tax levy to the Maximum Special Tax is equal for all Assessors' Parcels of Developed Property within CFD 2021-01.

"Public Property" means any property owned by, irrevocably offered or dedicated to, or for which an easement for purposes of public or private road right-of-way making the property unusable for any other purpose has been granted to the federal government, the State of California, the County, the City, the Community Services District, or any local government or other public agency.

"Single Family Property" means all Parcels of Developed Property with one permanent dwelling Unit,

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

according to Assessor's Data or as otherwise known by the CFD Administrator. Single Family Property does not include any property that is considered Multi-Family Property.

"Special Tax" means the amount levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Annual Special Tax Requirement.

"Tax Escalation Factor" means the greater of the increase in the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for the Riverside-San Bernardino-Ontario County Region as published by the Department of Labor's Bureau of Labor Statistics or five percent (5%). If the CPI for the Riverside-San Bernardino-Ontario County area is discontinued, the CFD administrator may replace it with a similar index for the purposes of calculating the Annual Escalation Factor.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this Rate and Method of Apportionment. *All the Taxable Property within CFD 2021-01 at the time of its formation is within Tax Zone No. 1.* Additional Tax Zones may be created when property is annexed to CFD 2021-01, and a separate Maximum Special Tax shall be identified for property within each new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to CFD 2021-01 shall be identified by Assessor's Parcel number in the annexation documents at the time of annexation.

"Taxable Property" means all Parcels within the boundary of CFD 2021-01 that are not Exempt Property or exempt from the Special Tax pursuant to the Act.

"Undeveloped Property" means all Parcels of Taxable Property that are not Developed Property.

"Unit" means any individual single family detached or attached home, townhome, condominium, apartment, mobile home or other residential dwelling unit, including each separate living area within a half-plex, duplex, triplex, fourplex, or other residential structure. An Accessory Dwelling Unit on a Parcel of Single Family Property shall be considered a separate Unit for purposes of calculating the Special Tax.

"Welfare Exempt Property" means all Parcels within the boundaries of CFD 2021-01 receiving a welfare exemption under subdivision (g) of Section 214 of the Revenue and Taxation Code.

#### II. DETERMINATION OF TAXABLE PARCELS

On or about July 1 of each Fiscal Year, the CFD Administrator shall determine the Annual Special Tax Requirement for that Fiscal Year and shall identify each parcel of Taxable Property within CFD 2021-01. The property type, APN and characteristics of each such parcel should be updated based on the most current information reasonably available to the CFD Administrator, and a tax amount determined for each parcel as set forth in Section III, below.

#### III. SPECIAL TAX - METHOD OF APPORTIONMENT

All Taxable Property shall be subject to a Special Tax defined as follows.

The Special Tax shall be levied each Fiscal Year by the CFD Administrator. The Annual Special Tax Requirement shall be apportioned to each Parcel within CFD 2021-01 by the method shown below.

Moreno Valley Community Services District - CFD 2021-01 (Parks Maintenance)

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Resolution No. CSD 2021-Date Adopted: August 17, 2021 First. Determine the Annual Special Tax Requirement.

Second. Levy the Special Tax on each Parcel of Developed Property, Proportionately, up to the

Maximum Special Tax described in the table below to satisfy the Annual Special Tax

Requirement.

Under no circumstances will the Special Tax on any Assessor's Parcel of Developed Property be increased by more than 10% as a consequence of delinquency or default by the owner of any other Assessor's Parcel within CFD No. 2021-01.

TABLE 1

MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1

FISCAL YEAR 2021/22\*

	Maximum Special	
Property Type	Tax Rate	Per
Single Family Property	\$291.59	Unit
Multi-Family Property	291.59	Unit
Mobile Home Property	291.59	Unit
Commercial Property	18.69	1,000 Feet of Building Square Footage
Office Property	31.12	1,000 Feet of Building Square Footage
Industrial Property	9.07	1,000 Feet of Building Square Footage
Undeveloped Property	0	Parcel

<sup>\*</sup>On each July 1, commencing on July 1, 2022, the Maximum Special Tax Rate for each Tax Zone shall be increased by the Tax Escalation Factor.

Except as otherwise specifically provided in this document in the definition of Mobile Home Property, taxes shall be calculated based on the combined characteristics as of March 1 of the preceding Fiscal Year of (i) all improvements located on a parcel that were constructed after the territory of the parcel became a part of the Community Facilities District and (ii) all unbuilt improvements on the parcel for which a building permit has been issued.

Tax Zone No. 1 is the initial (and only) Tax Zone in CFD 2021-01. Other Tax Zones may be created in the future via the designation of annexation areas.

In some instances, an Assessor's Parcel of Developed Property may be Mixed-Use Property. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Units and Building Square Feet of each property type on that Assessor's Parcel.

#### IV. FORMULA FOR PREPAYMENT OF SPECIAL TAX OBLIGATIONS

The Special Tax may not be prepaid.

Moreno Valley Community Services District – CFD 2021-01 (Parks Maintenance)

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Resolution No. CSD 2021-Date Adopted: August 17, 2021

#### V. EXEMPTIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on Agricultural Property, Property Owner Association Property, Welfare Exempt Property or Public Property, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act.

#### VI. INTERPRETATION OF RATE AND METHOD OF APPORTIONMENT

The Community Services District reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Special Tax. In addition, the interpretation and application of any section of this document shall be at the Community Services District's discretion. Interpretations may be made by the Board of Directors by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment of Special Tax.

#### VII. MANNER AND DURATION OF SPECIAL TAX

The Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided that the Community Services District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of CFD 2021-01, and may collect delinquent Special Taxes through foreclosure or other available methods.

A Special Tax shall continue to be levied and collected within CFD 2021-01, as needed to fund the Annual Special Tax Requirement, in perpetuity.

#### VIII. APPEAL OF SPECIAL TAX LEVY

Any taxpayer that believes that the amount of the Special Tax assigned to a Parcel is in error may file a written notice with the CFD Administrator appealing the levy of the Special Tax. This notice is required to be filed with the CFD Administrator during the Fiscal Year the error is believed to have occurred. The CFD Administrator or its designee will then promptly review the appeal and, if necessary, meet with the taxpayer. If the CFD Administrator determines that the tax should be changed the Special Tax levy shall be corrected and, if applicable, a refund shall be granted.

The decision of the CFD Administrator may be appealed by the Taxpayer to the Board of Directors within 30 days of the issuance of a written determination by the CFD Administrator. Any decision of the Board of Directors shall be final.

This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to filing any legal action.

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#### **Report to City Council**

TO: Mayor and City Council Acting in its Capacity as

President and Members of the Board of Directors of the

Moreno Valley Community Services District (CSD)

**FROM:** Brian Mohan, Assistant City Manager

AGENDA DATE: August 17, 2021

TITLE: DECLARING INTENTION TO DESIGNATE THE FUTURE

ANNEXATION AREA FOR COMMUNITY FACILITIES DISTRICT 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

#### **RECOMMENDED ACTION**

#### Recommendation:

Acting as the legislative body of Community Facilities District No. 2021-01 (Parks Maintenance), adopt Resolution No. CSD 2021-\_\_\_. A Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Provide for Future Annexation of Territory to its Community Facilities District No. 2021-01 (Parks Maintenance).

#### SUMMARY

This report recommends adoption of a Resolution of Intention (Attachment 1) to designate the future annexation boundary for Community Facilities District (CFD) No. 2021-01 (Parks Maintenance) (the "District"). A Public Hearing to consider the designation is tentatively scheduled for September 21, 2021. This action does not change the current services or special tax rate of the District. It will, however, provide a streamlined process for developing property owners to annex their property into the District.

#### DISCUSSION

As a condition of approval of development projects, the City requires developers to mitigate the cost of certain impacts created by the proposed development. As such,

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property owners of new development projects are required to provide an ongoing funding source for maintenance of certain public facilities (e.g. parks). On June 1, 2021, the CSD Board formed CFD No. 2021-01, pursuant to the Mello-Roos Community Facilities Act of 1982 (the "Act"). The District was created to provide the development community with an alternative funding tool to mitigate the impacts of their proposed development. If a property owner elects to annex the parcels of their development into the District, they also authorize the CSD to annually levy a special tax, collected on the annual property tax bill, against property in the development project. Thus, satisfying the condition of approval.

To annex into the District, the Act requires the CSD Board first adopt a resolution of intention to annex territory. Between 30-60 days thereafter, a Public Hearing is held and property owner ballot opened to determine whether the property owners have authorized annexation of their property into the District. The Act authorizes the CSD Board to designate a future annexation area as an alternative, streamlined process. With a designated future annexation area, the actual annexations can be completed in the future, without public hearings, "upon the unanimous approval of the owner or owners of each parcel or parcels at the time that the parcel or parcels are annexed."

To use the alternative annexation process, the Act requires the CSD Board adopt a resolution declaring its intention to designate a Future Annexation Area (as identified in Attachment 1), which is followed by a Public Hearing (tentatively scheduled for September 21) to consider the designation. Thereafter, the CSD Board can consider adoption of an Ordinance designating the Future Annexation Area. The development community can begin using the streamlined alternative once the Ordinance becomes effective (30-days after its 2<sup>nd</sup> reading).

#### **ALTERNATIVES**

- 1. Adopt the Resolution of Intention to designate the Future Annexation Area of CFD No. 2021-01 (Parks Maintenance). Staff recommends this alternative since it will provide a streamlined process for the development community to annex into the District.
- 2. Do not adopt the Resolution of Intention. Staff does not recommend this alternative because it will not provide property owners with a streamlined annexation process.
- 3. Do not adopt the Resolution of Intention but continue the item to a future Council meeting. Staff does not recommend this alternative because it will delay the development community from using a streamlined annexation process.

#### **FISCAL IMPACT**

Third party costs associated with designation of the Future Annexation Area are projected not-to-exceed \$2,500 for special legal counsel, legal notice publication costs,

County recording costs, and other related expenses. Sufficient funds exist in the City's FY 2021/22 Adopted Operating Budget of the Special Districts Administrative Fund 2006-30-79-25701.

#### **NOTIFICATION**

Newspaper advertising for the proposed September 21 Public Hearing is scheduled to be published in <u>The Press-Enterprise</u>, consistent with the Act.

#### PREPARATION OF STAFF REPORT

Prepared By: Candace E. Cassel Special Districts Division Manager Department Head Approval: Brian Mohan Assistant City Manager Chief Financial Officer/City Treasurer

Concurred By: Erica Green Acting Parks & Community Services Director

#### CITY COUNCIL GOALS

<u>Revenue Diversification and Preservation</u>. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

<u>Community Image, Neighborhood Pride and Cleanliness</u>. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

### CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

# **ATTACHMENTS**

1. Resolution of Intention

# **APPROVALS**

✓ Approved	8/09/21 5:06 PM
✓ Approved	
✓ Approved	8/09/21 5:32 PM
	✓ Approved

#### RESOLUTION NO. CSD 2021-\_\_\_

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO PROVIDE FOR FUTURE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

WHEREAS, by its Resolution No. CSD 2021-22, the Board for the Community Services District (the "CSD Board") established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the CSD Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund park maintenance services; and

WHEREAS, if such funding has not otherwise been provided, public convenience and necessity require that territory be added to the CFD in order to fund the operation and maintenance of parks; and

WHEREAS, Article 3.5 of the Act authorizes the CSD Board to provide for the future annexation of territory to a community facilities district by designating a future annexation area for that district; and

WHEREAS, such designation permits the annexation of a parcel with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed; and

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

- 1. Recitals. The above recitals are all true and correct.
- 2. <u>Initiation of Proceedings</u>. The City Council declares its intention to provide for future annexation of territory to the CFD.
- 3. <u>Name of CFD</u>. The name of the CFD is "Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance)."
- 4. <u>Future Annexation Area</u>. The territory on the map titled "Annexation Map No. 1 of Community Facilities District No. 2021-01 (Parks Maintenance) Moreno Valley

Resolution No. CSD 2021 - \_\_\_\_\_\_ Date Adopted: August 17, 2021 Community Services District, City of Moreno Valley, County of Riverside, State of California (Territory proposed for annexation in the future, with the condition that parcels within that territory may be annexed only with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed)", which is on file in the office of the City Clerk, available for public inspection and incorporated herein by reference ("Annexation Map No. 1") is proposed for annexation to the CFD in the future, with the condition that parcels within that territory may be annexed only with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed. A reduced copy of the annexation map is attached hereto as Exhibit A.

5. <u>Description of Services</u>. The following is a general description of the services (the "Services") provided in the CFD and proposed for the future annexation area:

Park Maintenance Services: Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 is created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

These services are in addition to those provided in the territory within the CFD prior to the establishment of the CFD and that such Services will not supplant services already available within the territory.

6. <u>Special Tax</u>. Except where funds are otherwise available, a special tax sufficient to pay for the Services, secured by recordation of a continuing lien against all nonexempt real property in the district, will be annually levied within the CFD (the "Special Tax"). Under no circumstances will the special tax levied in any fiscal year against any parcel be increased as a consequence of delinquency or default by the owner or owners of any other parcel or parcels within the district by more than 10 percent above the amount that would have been levied in that fiscal year had there never been any such delinquencies or defaults.

The rate and method of apportionment of the Special Tax within the future annexation area is the same as that applicable within the existing boundaries of the CFD, and no

alteration is proposed to the Special Tax as it was adopted by Ordinance No. CSD-55. A complete description of the rate and method of apportionment of the Special Tax is attached hereto as Exhibit "B" and incorporated herein.

The Special Tax will be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes. Notwithstanding the forgoing, any Special Taxes that cannot be collected on the County tax roll, or are not so collected, may be collected through direct billing by the CSD.

- 7. <u>Public Hearing</u>. On September 21, 2021, at 6:00 PM (or as soon thereafter as practical), in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the CSD Board will hold a public hearing on the designation of territory for annexation to the CFD in the future. At the hearing the testimony of all interested persons or taxpayers will be heard. At the Hearing, protests against the designation of territory for annexation to the CFD in the future may be made in writing by any interested person or taxpayer. If a written majority protest against the designation is filed (as determined in accordance with Section 53339.6 of the Act), the proceedings shall be abandoned.
- 8. <u>Public Interest</u>. Pursuant to Section 53329.5(c) of the Act, the CSD Board finds that the public interest will not be served by allowing property owners in the CFD to enter into a contract pursuant to Section 53329.5(a) of the Act.
- 9. This Resolution shall be effective immediately upon adoption.
- 10. The Secretary of the CSD (the City Clerk of the City of Moreno Valley) shall cause Annexation Map No. 1, as approved, to be filed in the Office of the County Recorder no later than fifteen (15) days after the date of adoption of this Resolution and shall give notice of the public hearing as required by law.
- 11. The Secretary of the CSD shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 17th day of August 2021.

Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

City Clerk, acting in the capacity of Secretary of the Moreno Valley Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity of General Counsel of the Moreno Valley Community Services District

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Resolution No. CSD 2021 -\_\_\_\_ Date Adopted: August 17, 2021

## **RESOLUTION JURAT**

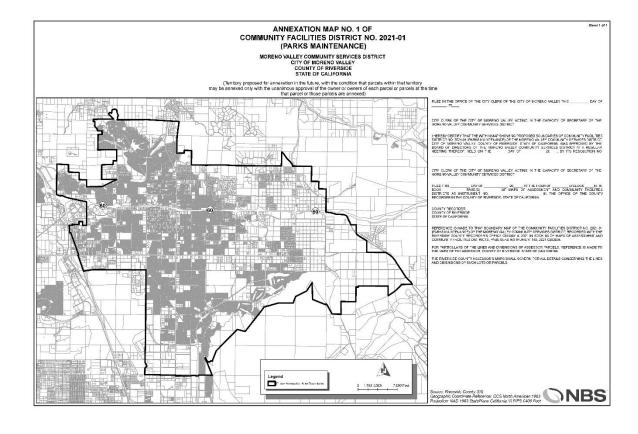
STATE OF CALIFORNIA	)
COUNTY OF RIVERSIDE	) ss.
CITY OF MORENO VALLEY	)
Moreno Valley, California do and regularly adopted by th	Secretary of the Moreno Valley Community Services District, hereby certify that Resolution No. CSD 2021 was duly be Board of Directors for the Moreno Valley Community neeting held on the 17 <sup>th</sup> day of August 2021, by the following
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
(Boardmembers, Vice-	President and President)
SECRETARY	
(SEAL)	

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#### **EXHIBIT A**

## Annexation Boundary Map No. 1



#### **EXHIBIT B**

#### Rate and Method of Apportionment

#### RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

A Special Tax shall be levied and collected in the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) ("CFD 2021-01") each Fiscal Year, in an amount determined by the application of the procedures described below. All Taxable Property (as defined below) in CFD 2021-01, unless exempted by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

#### I. DEFINITIONS

The terms used herein shall have the following meanings:

"Accessory Dwelling Unit" means an Accessory Dwelling Unit that is authorized by Section 9.09.130 of the Moreno Valley Municipal Code.

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map or in the Assessor's Data for each Assessor's Parcel. In the event the Assessor's Parcel Map or Assessor's Data shows no Acreage, the Acreage for any Assessor's Parcel shall be determined by the CFD Administrator based upon the applicable final map, parcel map, condominium plan, or other recorded County parcel map. If the preceding maps are not available, the Acreage of an Assessor's Parcel may be determined utilizing GIS. The square footage of an Assessor's Parcel is equal to the Acreage of such parcel multiplied by 43,560.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California (Section 53311 et sea.).

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD 2021-01: the costs of computing the Annual Special Tax Requirement and the annual Special Tax and of preparing the annual Special Tax collection schedules; the costs of collecting the Special Tax, including any charges levied by the County Auditor's Office, Tax Collector's Office or Treasurer's Office; the costs of the Community Services District or designee in complying with the disclosure requirements of the California Government Code (including the Act), including public inquiries regarding the Special Tax; the costs of the Community Services District or designee related to an appeal of the Special Tax; and the costs of commencing and pursuing to completion any foreclosure action arising from any delinquent Special Tax in CFD 2021-01.

"Agricultural Property" means all Assessor's Parcels devoted primarily to agricultural, timber, or livestock uses and being used for the commercial production of agricultural, timber, or livestock products.

"Annual Services Costs" means the amounts required to fund services authorized to be funded by CFD 2021-01.

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"Annual Special Tax Requirement" means that amount with respect to CFD 2021-01 determined by the Board of Directors or designee as required in any Fiscal Year to pay: (1) the Administrative Expenses, (2) the Annual Services Costs, (3) any amount required to establish or replenish any reserve or replacement fund established in connection with CFD 2021-01, and (4) any reasonably anticipated delinquent Special Tax based on the delinquency rate for any Special Tax levied in the previous Fiscal Year.

"Assessor's Data" means Units, Building Square Footage, Acreage, or other information contained in the records of the County Assessor for each Assessor's Parcel.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned Assessor's Parcel Number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessment's Parcel by the County Assessor for purposes of identification.

"Building Square Foot(age)" means the structure square footage as shown on the building permit issued by the City or as contained in the Assessor's Data.

"Board of Directors" means the Board of Directors of the Moreno Valley Community Services District, acting as the legislative body of CFD 2021-01.

"CFD 2021-01" means the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance), County of Riverside, State of California.

"CFD Administrator" means the person responsible for administering the Special Tax in accordance with this Rate and Method of Apportionment.

"City" means the City of Moreno Valley, County of Riverside, California.

"Commercial Property" means all Assessor's Parcels of Developed Property (other than Office Property or Industrial Property) with a non-residential use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Community Services District" means the Moreno Valley Community Services District.

"County" means the County of Riverside, California.

"Developed Property" means, in any Fiscal Year, all Taxable Property in CFD 2021-01 (i) that is improved with one or more structures that were in place on March 1 of the preceding Fiscal Year and were built subsequent to the inclusion of the territory of the Taxable Property in the Community Services District, (ii) for which a building permit for new construction was issued by the applicable land use authority prior to March 1 of the preceding Fiscal Year and/or (iii) is Mobile Home Property.

**"Exempt Property"** means all property located within the boundaries of CFD 2021-01 which is exempt from the Special Tax pursuant to Section V below.

Moreno Valley Community Services District – CFD 2021-01 (Parks Maintenance)

"Fiscal Year" means the period from July 1<sup>st</sup> of any calendar year through June 30<sup>th</sup> of the following calendar year.

"GIS" means a geographic information system.

"Industrial Property" means all Assessor's Parcels of Developed Property with an industrial use, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Maximum Special Tax" means the maximum Special Tax authorized for levy in any Fiscal Year that may apply to Taxable Property as described in Section III.

"Mixed-Use Property" means all Assessor's Parcels of Developed Property that is imposed with a mix of two or more of single family residential, multi-family residential, mobile home, office, commercial or industrial uses. For an Assessor's Parcel of Mixed-Use Property, the Special Tax shall be calculated and levied for each use type present on the Assessor's Parcel.

"Mobile Home Property" means all Assessor's Parcels of Developed Property with (i) one or more movable or portable dwellings connected to utilities and/or (ii) a building permit or other permit from the City to install utility connections at one or more space for a movable or portable dwelling. Units are the larger of (i) the number of movable or portable dwellings connected to utilities on the Assessor's Parcel or (ii) the number of spaces authorized under building permits for such connections.

"Multi-Family Property" means all Assessor's Parcels of Developed Property that either (i) include two or more Units or (ii) include only a single Unit of a larger structure that is part of condominium project as that term is defined in Civil Code Section 4125 or a townhome.

"Office Property" means all Assessor's Parcels of Developed Property used as offices, including medical, dental offices and office condominiums, according to Assessor's Data or as otherwise known by the CFD Administrator.

"Property Owner's Association" means any property owner's association. As used in this definition, a Property Owner's Association includes any home-owner's association, condominium owner's association, master or sub-association.

"Property Owner's Association Property" means any property which is (a) owned by a Property Owner's Association or (b) designated with specific boundaries and acreage on a final subdivision map as property owner association property.

"Proportionately" means, for Developed Property that the ratio of the Special Tax levy to the Maximum Special Tax is equal for all Assessors' Parcels of Developed Property within CFD 2021-01.

"Public Property" means any property owned by, irrevocably offered or dedicated to, or for which an easement for purposes of public or private road right-of-way making the property unusable for any other purpose has been granted to the federal government, the State of California, the County, the City, the Community Services District, or any local government or other public agency.

"Single Family Property" means all Parcels of Developed Property with one permanent dwelling Unit,

Moreno Valley Community Services District – CFD 2021-01 (Parks Maintenance)

according to Assessor's Data or as otherwise known by the CFD Administrator. Single Family Property does not include any property that is considered Multi-Family Property.

"Special Tax" means the amount levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Annual Special Tax Requirement.

"Tax Escalation Factor" means the greater of the increase in the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for the Riverside-San Bernardino-Ontario County Region as published by the Department of Labor's Bureau of Labor Statistics or five percent (5%). If the CPI for the Riverside-San Bernardino-Ontario County area is discontinued, the CFD administrator may replace it with a similar index for the purposes of calculating the Annual Escalation Factor.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this Rate and Method of Apportionment. *All the Taxable Property within CFD 2021-01 at the time of its formation is within Tax Zone No. 1.* Additional Tax Zones may be created when property is annexed to CFD 2021-01, and a separate Maximum Special Tax shall be identified for property within each new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to CFD 2021-01 shall be identified by Assessor's Parcel number in the annexation documents at the time of annexation.

"Taxable Property" means all Parcels within the boundary of CFD 2021-01 that are not Exempt Property or exempt from the Special Tax pursuant to the Act.

"Undeveloped Property" means all Parcels of Taxable Property that are not Developed Property.

"Unit" means any individual single family detached or attached home, townhome, condominium, apartment, mobile home or other residential dwelling unit, including each separate living area within a half-plex, duplex, triplex, fourplex, or other residential structure. An Accessory Dwelling Unit on a Parcel of Single Family Property shall be considered a separate Unit for purposes of calculating the Special Tax.

"Welfare Exempt Property" means all Parcels within the boundaries of CFD 2021-01 receiving a welfare exemption under subdivision (g) of Section 214 of the Revenue and Taxation Code.

#### II. DETERMINATION OF TAXABLE PARCELS

On or about July 1 of each Fiscal Year, the CFD Administrator shall determine the Annual Special Tax Requirement for that Fiscal Year and shall identify each parcel of Taxable Property within CFD 2021-01. The property type, APN and characteristics of each such parcel should be updated based on the most current information reasonably available to the CFD Administrator, and a tax amount determined for each parcel as set forth in Section III, below.

#### III. SPECIAL TAX - METHOD OF APPORTIONMENT

All Taxable Property shall be subject to a Special Tax defined as follows.

The Special Tax shall be levied each Fiscal Year by the CFD Administrator. The Annual Special Tax Requirement shall be apportioned to each Parcel within CFD 2021-01 by the method shown below.

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First. Determine the Annual Special Tax Requirement.

Second. Levy the Special Tax on each Parcel of Developed Property, Proportionately, up to the Maximum Special Tax described in the table below to satisfy the Annual Special Tax

Requirement.

Under no circumstances will the Special Tax on any Assessor's Parcel of Developed Property be increased by more than 10% as a consequence of delinquency or default by the owner of any other Assessor's Parcel within CFD No. 2021-01.

TABLE 1

MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1

FISCAL YEAR 2021/22\*

	Maximum Special	
<b>Property Type</b>	Tax Rate	Per
Single Family Property	\$291.59	Unit
Multi-Family Property	291.59	Unit
Mobile Home Property	291.59	Unit
Commercial Property	18.69	1,000 Feet of Building Square Footage
Office Property	31.12	1,000 Feet of Building Square Footage
Industrial Property	9.07	1,000 Feet of Building Square Footage
Undeveloped Property	0	Parcel

<sup>\*</sup>On each July 1, commencing on July 1, 2022, the Maximum Special Tax Rate for each Tax Zone shall be increased by the Tax Escalation Factor.

Except as otherwise specifically provided in this document in the definition of Mobile Home Property, taxes shall be calculated based on the combined characteristics as of March 1 of the preceding Fiscal Year of (i) all improvements located on a parcel that were constructed after the territory of the parcel became a part of the Community Facilities District and (ii) all unbuilt improvements on the parcel for which a building permit has been issued.

Tax Zone No. 1 is the initial (and only) Tax Zone in CFD 2021-01. Other Tax Zones may be created in the future via the designation of annexation areas.

In some instances, an Assessor's Parcel of Developed Property may be Mixed-Use Property. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Units and Building Square Feet of each property type on that Assessor's Parcel.

#### IV. FORMULA FOR PREPAYMENT OF SPECIAL TAX OBLIGATIONS

The Special Tax may not be prepaid.

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#### V. EXEMPTIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on Agricultural Property, Property Owner Association Property, Welfare Exempt Property or Public Property, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act.

#### VI. INTERPRETATION OF RATE AND METHOD OF APPORTIONMENT

The Community Services District reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning the Special Tax. In addition, the interpretation and application of any section of this document shall be at the Community Services District's discretion. Interpretations may be made by the Board of Directors by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment of Special Tax.

#### VII. MANNER AND DURATION OF SPECIAL TAX

The Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided that the Community Services District may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if needed to meet the financial obligations of CFD 2021-01, and may collect delinquent Special Taxes through foreclosure or other available methods.

A Special Tax shall continue to be levied and collected within CFD 2021-01, as needed to fund the Annual Special Tax Requirement, in perpetuity.

#### VIII. APPEAL OF SPECIAL TAX LEVY

Any taxpayer that believes that the amount of the Special Tax assigned to a Parcel is in error may file a written notice with the CFD Administrator appealing the levy of the Special Tax. This notice is required to be filed with the CFD Administrator during the Fiscal Year the error is believed to have occurred. The CFD Administrator or its designee will then promptly review the appeal and, if necessary, meet with the taxpayer. If the CFD Administrator determines that the tax should be changed the Special Tax levy shall be corrected and, if applicable, a refund shall be granted.

The decision of the CFD Administrator may be appealed by the Taxpayer to the Board of Directors within 30 days of the issuance of a written determination by the CFD Administrator. Any decision of the Board of Directors shall be final.

This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to filing any legal action.

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