



AGENDA

**CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

April 5, 2022

REGULAR MEETING – 6:00 PM

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Sessions

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Dr. Yxstian A. Gutierrez, Mayor

Ulises Cabrera, Council Member

David Marquez, Council Member

Edward A. Delgado, Council Member

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
April 5, 2022

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. Recognition of the Riverside Sheriff's Department Recipients of the Distinguished Service Medal 1) David Serna, Distinguished Service Medal 2) Alfred Fierro, Distinguished Service Medal

2. Proclamation Recognizing April as Senior Veterans' Month

3. Proclamation Recognizing Arbor Day

4. Proclamation Recognizing April 3-9, 2022 as National Library Week

5. Swearing In of Cheylynda Barnard to the Arts Commission

**AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
AND THE BOARD OF LIBRARY TRUSTEES**

***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**REGULAR MEETING – 6:00 PM
APRIL 5, 2022**

CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

PLEDGE OF ALLEGIANCE

ROLL CALL

INTRODUCTIONS

**PUBLIC COMMENTS ON ANY SUBJECT ON OR NOT ON THE AGENDA UNDER
THE JURISDICTION OF THE CITY COUNCIL**

JOINT CONSENT CALENDARS (SECTIONS A-E)

All items listed under the Consent Calendars, Sections A, B, C, D, and E are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. LIST OF PERSONNEL CHANGES (Report of: Financial & Management Services)

Recommendation:

1. Ratify the list of personnel changes as described.

- A.3. PAYMENT REGISTER- JANUARY 2022 (Report of: Financial & Management Services)

Recommendation:

1. Receive and file the Payment Register.

- A.4. AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR LANDSCAPE LIGHTING AND ELECTRICAL MAINTENANCE SERVICES (CITY COUNCIL AND CSD BOARD), WHICH IS FUNDED BY PARCEL CHARGES (AGMT. NO. 2022-____) (Report of: Financial & Management Services)

Recommendations:

1. Approve the Agreement for On-Site and/or Professional Services for Landscape Lighting and Electrical Maintenance Services ("Agreement") with Leivas, Inc. DBA Leivas Lighting, 6370 Brockton Ave., Suite A, Riverside, CA 92506, and waive any and all minor irregularities, to provide landscape lighting and electrical maintenance services for a period of five years at a total not-to-exceed amount of \$415,570.00.
2. Authorize the City Manager to execute the Agreement with Leivas, Inc. DBA Leivas Lighting, and authorize the Chief Financial Officer to execute subsequent amendments to the Agreement, in accordance with its terms, subject to the approval of the City Attorney and provided sufficient funding appropriations and program approvals have been granted by the City Council.

- A.5. PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENT NOS. 63 AND 64 (RESO. NOS. 2022- ____ and 2022-____) (Report of: Financial & Management Services)

Recommendation:

1. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2022-____, a Resolution of the City Council of the City of Moreno Valley, California,

ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 63) (FH II, located on the northwest corner of Quincy St. and Brodiaea Ave.).

2. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2022-___, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 64) (Nulevel Partners, located on a cul-de-sac at the east end of Kimberley Ave.).

- A.6. ADOPT RESOLUTION NO. 2022-XX DESIGNATING AND AUTHORIZING CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS (Report of: Fire Department)

Recommendations:

1. Adopt Resolution No. 2022-XX, a Resolution of the City Council of the City of Moreno Valley, California, Designating and Authorizing Certain City Officials to Execute Applications and Documents for the Purposes of Obtaining Federal Financial Assistance Provided by the Federal Department of Homeland Security and Sub-granted through the State of California.

- A.7. ACCEPTANCE OF THE STATE HOMELAND SECURITY PROGRAM 2021 GRANT AWARD FOR FY 2021/2022 (Report of: Fire Department)

Recommendation:

1. Accept the 2021 State Homeland Security Program (SHSP) grant award for FY 2021/2022 in the amount of \$24,471.00 from the Riverside County Emergency Management Department.
2. Authorize a FY 2021/2022 budget adjustment of \$24,471.00 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.

- A.8. ACCEPTANCE OF THE EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM 2021 GRANT AWARD FOR FY 2021/2022 (Report of: Fire Department)

Recommendation:

1. Accept the FY 2021/2022 Emergency Management Performance Grant Program (EMPG) grant award of \$42,144.00 from the Riverside

County Emergency Management Department.

2. Authorize a FY 2021/2022 budget adjustment of \$42,144.00 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.
- A.9. APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY CONFIRMING THE METHODOLOGY OF THE NET ENERGY METERING CALCULATION FOR MORENO VALLEY UTILITY (Report of: Public Works)

Recommendation:

1. Approve Resolution 2022-XX. A Resolution of the City Council of the City of Moreno Valley, California, confirming the methodology of the Net Energy Metering Calculation for Moreno Valley Utility (MVU) as currently required by City resolution.
- A.10. AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT TO COSCO FIRE PROTECTION, INC. FOR FIRE PROTECTION SYSTEM MAINTENANCE, REPAIR, AND TESTING SERVICES AT CITY FACILITIES AND SITES (Report of: Public Works)
1. Award a five-year contract to COSCO FIRE PROTECTION, INC. for a total not-to-exceed amount of \$800,000 for Fire Protection System Maintenance, Repair, and Testing Services for City Facilities and Sites on a routine and on-call basis; and authorize the City Manager to execute contracts in conformance with the attached Agreement using fund 7310, Facilities Maintenance;
 2. Authorize the issuance of annual purchase orders for COSCO FIRE PROTECTION, INC. on a routine and as needed basis each year of the Agreement term subject to funds available in the City Council approved Operating Budget; and
 3. Authorize the Director of Public Works/City Engineer to execute any amendments, purchase orders and/ or change orders, contingent upon approved budget and approval of the City Attorney.
- A.11. APPROVAL OF THE FISCAL YEAR 2022/2023 STORM WATER PROTECTION PROGRAM BUDGET FOR COUNTY SERVICE AREA 152 (Report of: Public Works)

Recommendations:

1. Approve the County Service Area (CSA) 152 Budget for Fiscal Year (FY) 2022/2023 in the amount \$701,397; and
2. Authorize to continue the levy of the County Service Area 152

Assessment at the same rate as the prior year (\$8.15) per Benefit Assessment Unit (BAU) for FY 2022/2023.

- A.12. APPROVE MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2022/23-2026/27 (Report of: Public Works)

Recommendations:

1. Approve and authorize submittal of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2022/23 – 2026/27 and Maintenance of Effort Certification for Fiscal Year 2022/23 to the Riverside County Transportation Commission.
2. Authorize the Director of Public Works/City Engineer to submit an amended five-year plan to the Riverside County Transportation Commission if changes are made to the listed Measure A projects.

- A.13. ADOPT A RESOLUTION OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ANNUAL ADJUSTMENT TO QUIMBY IN-LIEU FEES PURSUANT TO CHAPTER 3.40.110 OF THE MORENO VALLEY MUNICIPAL CODE (Report of: Parks & Community Services)

Recommendation:

1. Adopt Resolution No. 2022-____, authorizing an adjustment to Quimby In-Lieu fees.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2022/23 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02 (RESO. NOS. CSD 2022-___, CSD 2022-___, and CSD 2022-___) (Report of: Financial & Management Services)

Recommendations:

1. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy the Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape

Maintenance District No. 2014-02.

2. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with the 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
3. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy the Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.

B.3. ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2022/23 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01 (RESO NOS. CSD 2022-___, CSD 2022-___, and CSD 2022-___) (Report of: Financial & Management Services)

Recommendations:

1. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
2. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
3. Adopt Resolution No. CSD 2022-___, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.

B.4. PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS

MAINTENANCE) - AMENDMENT NOS. 9, 10, 11 and 13 (RESO. NOS. CSD 2022- __ - __) (Report of: Financial & Management Services)

Recommendation:

1. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 9) (Ramona and Douglas McHose, located at 14432 Chantry Dr.).
2. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 10) (Harold Beral and FDC, located at 22680 Centerpoint Dr.).
3. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 11) (Erika Calderon, located at 24363 Comfort Ct.).
4. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 13) (Homes for Our Troops, Inc., located at 25133 Kalmia Ave.).

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

- E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

F. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Sergeant-at-Arms.

- F.1. FOURTH AND FINAL PUBLIC HEARING REGARDING THE DECENNIAL CITY COUNCIL REDISTRICTING PROCESS BASED ON RECENTLY RELEASED 2020 US CENSUS POPULATION DATA FOR THE CITY OF MORENO VALLEY (Report of: City Attorney)

Recommendations: That the City Council:

1. Receive a presentation from the City's redistricting consultants regarding proposed redistricting maps;
2. Conduct the final public hearing of the four State-mandated public hearings regarding the proposed redistricting maps in light of the 2020 Census, pursuant to Elections Code Sections 21601-21609;
3. Select a preferred district map for use until the 2030 Census, unless changes are permitted prior to the 2030 Census under applicable law at the time; and
4. Approve Resolution No. 2022-_____, repealing the City's existing district boundaries, contingent upon the adoption of an alternative preferred map, by a majority of the City Council based on the 2020 census as required by California Elections Code sections 21601-21609

- F.2. PUBLIC HEARING FOR ONE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MAIL BALLOT PROCEEDING (Report of: Financial & Management Services)

Recommendations: That the City Council:

1. Conduct the Public Hearing and accept public testimony for the mail ballot proceeding for the National Pollutant Discharge Elimination System (NPDES) Residential Regulatory Rate to be applied to the property tax bill of the parcel identified herein (Homes For Our Troops Inc, located at 25133 Kalmia Ave).
2. Direct the City Clerk to open and count the returned NPDES ballot;
3. Verify and accept the results of the mail ballot proceeding as maintained by the City Clerk on the Official Tally Sheet and if approved, set the rate and impose the applicable NPDES Regulatory Rate on the Assessor's Parcel Number as mentioned;
4. Receive and file the Official Tally Sheet with the City Clerk's office.

G. GENERAL BUSINESS

H. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

I. REPORTS

I.1. CITY COUNCIL REPORTS

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

I.2. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

ADJOURNMENT

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

CERTIFICATION

I, Paul D. Bradvica, Deputy City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Paul D. Bradvica
Deputy City Clerk

Date Posted: March 31, 2022

TO:

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: RECOGNITION OF THE RIVERSIDE SHERIFF'S DEPARTMENT RECIPIENTS OF THE DISTINGUISHED SERVICE MEDAL 1) DAVID SERNA, DISTINGUISHED SERVICE MEDAL 2) ALFRED FIERRO, DISTINGUISHED SERVICE MEDAL

RECOMMENDED ACTION

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

None

APPROVALS

TO:

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PROCLAMATION RECOGNIZING APRIL AS SENIOR VETERANS' MONTH

RECOMMENDED ACTION


CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

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None

APPROVALS

TO:

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PROCLAMATION RECOGNIZING ARBOR DAY

RECOMMENDED ACTION

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

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None

APPROVALS

TO:

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PROCLAMATION RECOGNIZING APRIL 3-9, 2022 AS NATIONAL LIBRARY WEEK

RECOMMENDED ACTION


CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

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None

APPROVALS

TO:

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: SWEARING IN OF CHEYLYNDA BARNARD TO THE ARTS COMMISSION

RECOMMENDED ACTION

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

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None

APPROVALS



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: LIST OF PERSONNEL CHANGES

RECOMMENDED ACTION

Recommendation:

1. Ratify the list of personnel changes as described.

DISCUSSION

The attached list of personnel changes scheduled since the last City Council meeting is presented for City Council ratification.

Staffing of City positions ensures assignment of highly qualified and trained personnel to achieve Momentum MoVal priorities, objectives and initiatives.

FISCAL IMPACT

All position changes are consistent with appropriations previously approved by the City Council.

PREPARATION OF STAFF REPORT

Prepared By:
Janelle Bizzle
Management Aide

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

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- 1. Personnel Changes for Staff Report 03.15.2022

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 7:38 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/09/22 9:04 AM

City of Moreno Valley
Personnel Changes –2/1/2022 to 2/28/2022
March 15, 2022

New Hires

Kaitlyn Choma, Senior Office Assistant, Fire Prevention, Fire Department

Stephanie Macias, Senior Management Analyst, Economic Development Department

Annabelle Wang, Financial Operations Division Manager, Financial & Management Services Department

Andrea Vergara, Senior Administrative Assistant, Parks Maintenance, Parks & Community Services Department

Vicente Flores, Parks Maintenance Worker, Parks Maintenance, Parks & Community Services Department

Promotions

Roxana Loria

From: Animal Services Assistant, Animal Services, Community Development Department

To: Senior Administrative Assistant, Purchasing & Sustainability, Financial & Management Services Department

Raquel Ortega

From: Administrative Assistant, Code, Community Development Department

To: Senior Administrative Assistant, OEM, Fire

Patricia Yhuit

From: Senior Accountant, Financial Operations, Financial & Management Services Department

To: Senior Management Analyst, Admin, Parks & Community Services Department

Paul Bradvica

From: Administrative Asst, City Clerk Department

To: Deputy City Clerk, City Clerk Department

Transfers

Daniela Sanchez

From: Administrative Assistant, City Clerk Department

To: Administrative Assistant, Planning, Community Development Department

Separations

Karyn Kiefer, Executive Assistant I, City Attorney's Office



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PAYMENT REGISTER- JANUARY 2022

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Payment Register.

SUMMARY

The Payment Register is an important report providing transparency of financial transactions and payments for City activity for review by the City Council and the residents and businesses in Moreno Valley. The report is posted to the City's website as soon as it is available. The report is included in the City Council agenda as an additional means of distributing the report.

The payment register lists in alphabetical order all checks and wires in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks and wires less than \$25,000. The payment register also includes the fiscal year-to-date (FYTD) amount paid to each vendor.

PREPARATION OF STAFF REPORT

Prepared By:
Dena Heald
Deputy Finance Director

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

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- 1. January 2022 Payment Register

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 7:00 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/09/22 9:08 AM



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
AAC UTILITY PARTNERS, LLC	32618	01/10/2022	MVUT211231	CONSULTING SVCS-MV UTILITIES	\$33,790.78
		01/10/2022	MVUS211231	CONSULTING SVCS-MV UTILITIES	
Remit to: COLUMBIA, SC					<u>FYTD:</u> \$246,116.43
ALL AMERICAN ASPHALT, INC.	242882	01/31/2022	1	REHAB FOR VARIOUS STREETS	\$353,366.05
Remit to: CORONA, CA					<u>FYTD:</u> \$353,366.05
BOGH ENGINEERING INC.	32586	01/03/2022	9	JUAN BAUTISTA DE ANZA TRAIL ATP3	\$405,373.03
		01/03/2022	8	JUAN BAUTISTA DE ANZA TRAIL ATP3	
Remit to: BEAUMONT, CA					<u>FYTD:</u> \$1,155,910.70
CALPINE CORPORATION DBA CALPINE ENERGY SERVICES	32672	01/18/2022	82167	RESOURCE ADEQUACY-DEC 2021/MV UTILITY	\$105,400.00
Remit to: HOUSTON, TX					<u>FYTD:</u> \$737,800.00
CARASOFT TECHNOLOGY CORPORATION	242798	01/10/2022	IN1081504	COLLAB ENABLEMENT AND CONFIG PROJECT	\$29,518.32
Remit to: RESTON, VA					<u>FYTD:</u> \$41,996.86

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CHARLES ABBOTT ASSOCIATES, INC	32587	01/03/2022	63323	PLAN CHECK SVCS-ENCROACHMENT PERMITS	\$28,269.75
		01/03/2022	63325	PLAN CHECK SVCS-NPDES/SWMP-OCT 2021	
		01/03/2022	63324	PLAN CHECK SVCS-TR3709/PEN20-0063, 65	
	32673	01/18/2022	63453	PLAN CHECK SVCS-PEN19--0204-0205	\$28,518.50
		01/18/2022	63553	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63551	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63455	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63454	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63555	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63554	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63451	PLAN CHECK SVCS-ENCROACHMENT PERMITS	
		01/18/2022	63556	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63557	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63558	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021	
		01/18/2022	63452	PLAN CHECK SVCS-TR37909/PEN20-0063	
	01/18/2022	63552	PLAN CHECK SVCS-NPDES/SWMP-NOV 2021		
Remit to: MISSION VIEJO, CA					FYTD: \$204,986.91
CITY OF PASADENA	32675	01/18/2022	30017105	RESOURCE ADEQUACY-NOVEMBER 2021/MV UTILITY	\$42,000.00
	32738	01/24/2022	30017424	RESOURCE ADEQUACY-DEC 2021/MV UTILITY	\$42,000.00
Remit to: PASADENA, CA					FYTD: \$261,000.00
CORONA SOUTH MAIN DEVELOPMENT LP	242811	01/10/2022	91457A	REFUND-SECURITY DEPOSIT/PA15-0047	\$79,200.00
Remit to: SCOTTSDALE, AZ					FYTD: \$79,200.00

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
COUNTY OF RIVERSIDE SHERIFF	32627	01/10/2022	SH0000040191	TOBACCO GRANT - 12/02-12/15/21	\$3,108,734.92
		01/10/2022	SH0000040081	CONTRACT LAW ENFORCEMENT BILLING #5 (10/21-11/17/21)	
Remit to: RIVERSIDE, CA					FYTD: \$25,414,799.77
COUNTY OF RIVERSIDE, AUDITOR- CONTROLLER	242860	01/24/2022	DEC 2021	TRANSMITTAL OF AB544 FROM PARKING CONTROL FEES	\$30,062.00
Remit to: RIVERSIDE, CA					FYTD: \$224,515.62
COURTYARDS AT COTTONWOOD, L.P.	32678	01/18/2022	12	COURTYARDS AT COTTONWOOD DDA/AHA-NOV 2021	\$258,308.92
Remit to: MORENO VALLEY, CA					FYTD: \$2,178,830.73
CSG CONSULTANTS, INC.	32774	01/31/2022	B211572	BUILDING PLAN REVIEW SERVICES	\$25,812.25
		01/31/2022	B211794	BUILDING PLAN REVIEW SERVICES	
Remit to: FOSTER CITY, CA					FYTD: \$234,875.89
DATA TICKET, INC.	32682	01/18/2022	130871	ADMIN CITATION PROCESSING-BLDG & SAFETY-OCT 2021	\$25,458.69
		01/18/2022	125525HH	PARKING HANDHELD DEVICES LEASE-AIR TIME-CODE-NOV 2021	
		01/18/2022	132783	ADMIN CITATION PROCESSING-ANIMAL SVC-NOV 2021	
		01/18/2022	132784	ADMINISTRATIVE CITATIONS-CODE-NOV 2021	
		01/18/2022	132785	ADMIN CITATION PROCESSING-PD-NOV 2021	
		01/18/2022	132525	PARKING CITATION PROCESSING-CODE-NOV 2021	
Remit to: IRVINE, CA					FYTD: \$185,109.56
DEPARTMENT OF INDUSTRIAL RELATIONS	242862	01/24/2022	OSIP 69344	OSIP ASSESSMENT-FY 21/22	\$28,158.68
Remit to: RANCHO CORDOVA, CA					FYTD: \$28,158.68

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
EASTERN MUNICIPAL WATER DISTRICT	242863	01/24/2022	JAN 22 1/24/22	WATER CHARGES	\$38,855.72
		01/24/2022	DEC 21 1/24/22	WATER CHARGES	

Remit to: LOS ANGELES, CA FYTD: \$1,458,919.50

ENCO UTILITY SERVICES MORENO VALLEY LLC	32684	01/18/2022	40-482B-01	WA# 40-482B-ASPEN HILLS 112 UNITS-TR 32142	\$67,224.55
		01/18/2022	40-485-02	WA# 40-485-DISTRIBUTION SYSTEM PLANNING UPDATE	
		01/18/2022	40-481A-06	WA# 40-481A-EMWD WELL SITE 208	
		01/18/2022	40-488A-02	WA# 40-488A-GAS SWITCH ALTERNATIVES DIP	
		01/18/2022	40-405B-03	WA# 40-405B-MORENO BEACH DR BRIDGE CROSSING	
		01/18/2022	40-410B-09	WA# 40-410B-VILLA ANNETTE APARTMENT HOMES	
		01/18/2022	40-433A-13	WA# 40-433A-PAMA BUSINESS PARK	
		01/18/2022	40-439A-10	WA# 40-439A-VIA DEL LAGO	
		01/18/2022	40-463B-03	WA# 40-463B-LDC NANDINA INDUSTRIAL	
		01/18/2022	40-483A-03	WA# 40-483A-APOLLO IV APARTMENTS-49 UNITS	
		01/18/2022	40-484A-03	WA# 40-484A-IRIS PARK 81 UNITS-TR 37909	
		01/18/2022	40-486-03	WA# 40-486-ITRON FIELD HARDWARE INSTALLATION COMMISSIONING	
		01/18/2022	40-492-01	WA# 40-492-IS5 NETWORK CYBER SECURITY	
		01/18/2022	40-493-01	WA# 40-493-FIREWALL	
		01/18/2022	40-501-2112	WA# 40-501 ACQUIRED SCE STREETLIGHTS MAINTENANCE	
	01/18/2022	40-460B-02	WA# 40-460B-DR HORTON DEL SOL TRACT 31590-96 HOMES		
	01/18/2022	MFP-2021-44568	METER FEES-REGULAR		
	32730	01/19/2022	MVU-2021-44564	DISTRIBUTION CHARGES 11/16-12/20/21	\$421,607.29

Remit to: ANAHEIM, CA FYTD: \$4,613,473.93

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ENGIE SERVICES U.S. INC.	32632	01/10/2022	90035886	RETENTION RELEASE-SOLAR CARPORT & EV CHARGING STATION	\$66,722.75
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$67,596.93
ENTERPRISE SOLUTIONS CONSULTING, LLC	32685	01/18/2022	MVU-2022-01	CONSULTING SVCS-MV UTILITIES	\$28,262.54
Remit to: WEBSTER, NY					<u>FYTD:</u> \$299,583.81
EXELON GENERATION COMPANY, LLC	32779	01/31/2022	775432	POWER PURCHASE 12/1-12/31/21	\$633,007.76
Remit to: CHICAGO, IL					<u>FYTD:</u> \$5,463,123.29
FALCON ENGINEERING SERVICES, INC.	32594	01/03/2022	2021-07	SR-60/MORENO BEACH IC PHASE 2	\$146,500.85
	32686	01/18/2022	2021-08	SR-60/MORENO BEACH IC PHASE 2	\$124,038.25
Remit to: CORONA, CA					<u>FYTD:</u> \$686,629.69
GREENTECH LANDSCAPE, INC.	32639	01/10/2022	52217	LANDSCAPE MAINT-ZONE E-7	\$62,689.85
		01/10/2022	52218	LANDSCAPE MAINT-ZONE 08	
		01/10/2022	52343	LANDSCAPE MAINT-ZONES 01, 01A, 8 & E7	
	32785	01/31/2022	52219	LANDSCAPE MAINT-ZONE 06-CIP	\$55,010.00
		01/31/2022	52240	LANDSCAPE MAINT-ZONES E-8, 03, 03A, 04, 05, 06 & 07	
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$497,182.95
HP COMMUNICATIONS, INC	242830	01/18/2022	2147CMVIE01	KITCHING SUBSTATION FIBER RING PROJECT	\$31,726.00
Remit to: CORONA, CA					<u>FYTD:</u> \$69,344.00

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HR GREEN PACIFIC INC.	32690	01/18/2022	148667	PLAN CHECK SVCS-ENCROACHMENT PERMITS	\$108,499.69
		01/18/2022	147692	PLAN CHECK SVCS-ENCROACHMENT PERMITS	
		01/18/2022	149328	CITYWIDE PAVEMENT REHAB PGM (FY 2021-22)	
Remit to: DES MOINES, IA					<u>FYTD:</u> \$231,789.62
INLAND SOUTHERN CALIFORNIA 211+	32823	01/27/2022	W220101	EMERGENCY RENTAL ASSIST. PROGRAM(ERAP2)-DRAW #3-1/1- 3/1/22-ADMIN	\$265,810.00
Remit to: RANCHO CUCAMONGA, CA					<u>FYTD:</u> \$4,761,361.00
ITRON, INC.	32788	01/31/2022	612219	AMI COLLECTORS SYSTEM	\$108,908.31
Remit to: LIBERTY LAKE, WA					<u>FYTD:</u> \$268,235.95
KDM MERIDIAN, INC.	32731	01/19/2022	6757	CITYWIDE PAVEMENT REHAB FY 20/21	\$33,106.25
Remit to: LAKE FOREST, CA					<u>FYTD:</u> \$68,803.75
KOA CORPORATION	242783	01/03/2022	JC04042X12 REV	JUAN BAUTISTA DE ANZA MULTI-USE TRAIL	\$55,075.85
		01/03/2022	JC6061 -12	ADVANCED DILEMMA ZONE DETECTION	
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$377,256.87
LEIGHTON CONSULTING, INC.	32695	01/18/2022	48737	SR-60/MORENO BEACH IC PHASE 2	\$33,998.89
		01/18/2022	48732	SR-60/MORENO BEACH IC PHASE 2	
Remit to: IRVINE, CA					<u>FYTD:</u> \$63,655.89

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LIBRARY SYSTEMS & SERVICES, LLC	32598	01/03/2022	INV4957	LIBRARY CONTRACT SVCS & MATERIALS-MAIN & MALL-JAN 2022	\$197,447.84
	32791	01/31/2022	INV5077	LIBRARY CONTRACT SVCS & MATERIALS-MAIN & MALL-FEB 2022	\$197,447.84
Remit to: ROCKVILLE, MD					<u>FYTD:</u> \$1,608,851.70

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MARIPOSA LANDSCAPES, INC.	32696	01/18/2022	96003	LANDSCAPE MAINT.-PUBLIC SAFETY BUILDING-DEC. 2021	\$46,473.35
		01/18/2022	95986	LANDSCAPE MAINT.-SD LMD ZONE 02-DEC. 2021	
		01/18/2022	95997	LANDSCAPE MAINT.-ANIMAL SHELTER-DEC. 2021	
		01/18/2022	96009	LANDSCAPE MAINT.-VETERANS MEMORIAL-DEC. 2021	
		01/18/2022	95999	LANDSCAPE MAINT.-CITY YARD-DEC. 2021	
		01/18/2022	96000	LANDSCAPE MAINT.-CONFERENCE & REC. CENTER-DEC. 2021	
		01/18/2022	95988	LANDSCAPE MAINT.-TOWNGATE AQUEDUCT BIKEWAY-DEC. 2021	
		01/18/2022	96002	LANDSCAPE MAINT.-LIBRARY-DEC. 2021	
		01/18/2022	95987	LANDSCAPE MAINT.-TOWNGATE COMMUNITY CENTER-DEC. 2021	
		01/18/2022	96005	LANDSCAPE MAINT.-UTILITY FIELD OFFICE-DEC. 2021	
		01/18/2022	96007	LANDSCAPE MAINT.-CITY HALL-DEC. 2021	
		01/18/2022	96008	LANDSCAPE MAINT.-CITY HALL ANNEX-DEC. 2021	
		01/18/2022	95996	LANDSCAPE MAINT.-AQUEDUCT/SCE AND OLD LAKE DRIVE-DEC. 2021	
		01/18/2022	96001	LANDSCAPE MAINT.-MORENO BEACH ELECTRIC SUBSTATION-DEC. 2021	
		01/18/2022	96013	LANDSCAPE MAINT.-AMPHITHEATER FACILITY-DEC. 2021	
		01/18/2022	95995	LANDSCAPE MAINT.-SOUTH AQUEDUCT B-DEC. 2021	
		01/18/2022	96010	LANDSCAPE MAINT.-CITY YARD SANTIAGO OFFICE-DEC. 2021	
		01/18/2022	96004	LANDSCAPE MAINT.-SENIOR CENTER-DEC. 2021	
		01/18/2022	96006	LANDSCAPE MAINT.-FIRE STATIONS 2, 6, 48, 58, 65, 91, & 99-DEC21	
		01/18/2022	96014	LANDSCAPE MAINT.-NPDES WQB-DEC. 2021	
		01/18/2022	95989	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/BAY AVE. TO GRAHAM-DEC. 2021	
		01/18/2022	96012	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/FAY TO GENTIAN-DEC. 2021	
		01/18/2022	96011	LANDSCAPE MAINT.-KITCHING ELECTRIC SUBSTATION-DEC. 2021	

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MARIPOSA LANDSCAPES, INC.	32696	01/18/2022	95998	LANDSCAPE MAINT.-MARCH ANNEX BUILDING-DEC. 2021	\$46,473.35
		01/18/2022	95994	LANDSCAPE MAINT.-SOUTH AQUEDUCT A-DEC. 2021	
		01/18/2022	95993	LANDSCAPE MAINT.-PAN AM SECTION AQUEDUCT-DEC. 2021	
		01/18/2022	95992	LANDSCAPE MAINT.-NORTH AQUEDUCT-DEC. 2021	
		01/18/2022	95991	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/VANDENBERG TO FAY-DEC. 2021	
		01/18/2022	95990	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY-DEPHINIUM/PERHAM TO JFK-DEC21	
		01/18/2022	96016	DETENTION BASIN MAINTENANCE SERVICES-DEC. 2021	
Remit to: IRWINDALE, CA					FYTD: \$369,146.94
MERCHANTS BUILDING MAINTENANCE, LLC.	32747	01/24/2022	652988	DEC 2021 SPECIAL CLEANINGS FOR EVENT RENTALS-COTTONWOOD GOLF CTR	\$55,532.26
		01/24/2022	655597	DAY PORTER SERVICES FOR ENHANCED COVID-19 CLEANING-DEC. 2021	
		01/24/2022	654956	ENHANCED COVID-19 CLEANING SERVICES-CITY HALL ON 12/17/21	
		01/24/2022	655596	CITY-WIDE ROUTINE JANITORIAL SERVICES - DEC. 2021	
Remit to: MONTEREY PARK, CA					FYTD: \$468,149.87
METRIC HOMES LLC	242795	01/03/2022	0448382	REFUND-EROSION CONTROL SECURITY DEPOSIT/PA07-0129	\$25,250.00
Remit to: ORANGE, CA					FYTD: \$25,250.00
MORENO VALLEY UTILITY	242785	01/03/2022	DEC-21 1/3/22	ELECTRICITY CHARGES FOR PERIOD 10/15-11/16/21	\$85,257.66
	242867	01/24/2022	JAN-22 1/24/22	ELECTRICITY CHARGES FOR PERIOD 11/16-12/20/21	\$81,049.14
Remit to: HEMET, CA					FYTD: \$709,983.88

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MUSCO SPORTS LIGHTING, LLC	32645	01/10/2022	357381	MATERIALS FOR LIGHTING RETROFIT AT MORRISON PARK	\$490,479.08
Remit to: OSKALOOSA, IA					<u>FYTD:</u> \$490,479.08
NV5, INC.	32603	01/03/2022	245752	ON-CALL CONSTRUCTION INSPECTION SERVICES - NOV. 2021	\$102,948.16
		01/03/2022	244159	ON-CALL CONSTRUCTION INSPECTION SERVICES - SEP. 2021	
		01/03/2022	242896	ON-CALL CONSTRUCTION INSPECTION SERVICES - OCT. 2021	
Remit to: HOLLYWOOD, FL					<u>FYTD:</u> \$204,112.48
O'DUFFY BROS, INC.	32604	01/03/2022	020-03 R-2	FLAMING ARROW DRIVE STORM DRAIN	\$76,352.95
Remit to: ROMOLAND, CA					<u>FYTD:</u> \$491,849.70
ONESOURCE DISTRIBUTORS, INC.	32648	01/10/2022	S6758329.001	TRANSFORMERS AND PME 10 SWITCH FOR STOCK	\$46,569.55
	32800	01/31/2022	S6885668.001	MISSION BELL STREETLIGHT FOR STOCK	\$38,163.97
		01/31/2022	S6777641.001	STREETLIGHT POLES AND ARMS FOR STOCK - 28 FT.	
Remit to: OCEANSIDE, CA					<u>FYTD:</u> \$143,210.52
PERS HEALTH INSURANCE	32826	01/10/2022	220101J	PERS HEALTH INSURANCE 01-2022	\$276,223.59
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$276,223.59
RIVERSIDE COUNTY HABITAT CONSERVATION	242836	01/18/2022	4TH QTR 2021	STEPHEN'S KANGAROO RAT MITIGATION FEES FOR QTR ENDING 12/31/21	\$25,447.50
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$50,007.50
SAN BERNARDINO COUNTY EMPLOYEES RETIREMENT ASSOC	242903	01/31/2022	OCT 8, 2021	INLAND LIBRARY SYSTEM'S TERMINAL FUNDING OBLIGATION-SBCERA	\$61,952.67
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$61,952.67

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SOUTHERN CALIFORNIA EDISON	242838	01/18/2022	395913224/NOV-21	ELECTRICITY CHARGES	\$76,616.66
		01/18/2022	355556776/DEC-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		01/18/2022	282492235/DEC-21	ELECTRICITY-FERC CHARGES/MVU (OCT/NOV BILLING CREDITS APPLIED)	
		01/18/2022	431591238/DEC-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		01/18/2022	433869021/DEC-21	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS	
		01/18/2022	570511709/DEC-21	IFA CHARGES-SUBSTATION (OCT/NOV BILL CORRECTION CREDITS APPLIED)	
		01/18/2022	DEC-21 1/18/22	ELECTRICITY CHARGES	
		01/18/2022	435293103/DEC-21	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS	
		01/18/2022	498683714/DEC-21	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	
		01/18/2022	559238386/DEC-21	IFA & DISTRIB. UPGRADE CHGS-KITCHING SUBST (WITH OCT/NOV CREDIT)	
	242869	01/24/2022	DEC-21 1/24/22	ELECTRICITY CHARGES	\$78,504.88
Remit to: ROSEMEAD, CA					FYTD: \$1,175,593.67
SPECTRUM CONSTRUCTION GROUP INC.	32654	01/10/2022	102	CITYWIDE PAVEMENT REHAB FY 20/21	\$108,097.79
	32733	01/19/2022	5	SR-60/MORENO BEACH IC PHASE 2	\$317,191.98
Remit to: IRVINE, CA					FYTD: \$2,860,476.91
TENASKA ENERGY, INC	32754	01/24/2022	MOREN0020220121	ELECTRICITY POWER PURCHASE-MV UTILITY	\$541,044.76
	32755	01/24/2022	MOREN0005715003	RENEWABLE ENERGY-MV UTILITY	\$61,278.00
Remit to: ARLINGTON, TX					FYTD: \$3,879,693.10

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THE ADVANTAGE GROUP/ FLEX ADVANTAGE	32610	01/03/2022	202201	JANUARY 2022 RETIREE MEDICAL BENEFIT BILLING	\$49,443.26
Remit to: TEMECULA, CA					<u>FYTD:</u> \$349,603.82
TKE ENGINEERING INC	242809	01/10/2022	2021-1018	PROF. CONSTRUCTION SERVICES-MARQUEE SIGN PROJECT/OCT. 2021	\$36,822.75
		01/10/2022	2021-898	PROF. CONSTRUCTION SERVICES-MARQUEE SIGN PROJECT/SEP. 2021	
		01/10/2022	2021-812	PROF. CONSTRUCTION SERVICES-DEMONSTRATION GARDEN PROJECT/AUG-21	
		01/10/2022	2021-813	PROF. CONSTRUCTION SERVICES-MARQUEE SIGN PROJECT/AUG. 2021	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$169,764.76
U.S. BANK/CALCARDS	32612	01/03/2022	12-27-21	DECEMBER 2021 CALCARD ACTIVITY	\$188,892.73
	32813	01/31/2022	01-27-22	JANUARY 2022 CALCARD ACTIVITY	\$202,234.25
Remit to: ST. LOUIS, MO					<u>FYTD:</u> \$1,868,089.72
WEST COAST ARBORISTS, INC.	32723	01/18/2022	179011	TREE TRIMMING/REMOVAL SERVICES - ZONE 02	\$33,625.00
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$210,078.00
WILLDAN ENGINEERING	32725	01/18/2022	002-25400	PLAN CHECK & INSPECTION SERVICES FOR BLDG. & SAFETY DEPT.-OCT21	\$57,683.25
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$348,897.74

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER - JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
WILLDAN FINANCIAL SERVICES	32726	01/18/2022	010-49868	PREPARATION OF DEVELOPMENT IMPACT FEE UPDATE SERVICES THRU NOV21	\$46,567.50
		01/18/2022	010-50092	ERAP GRANT ADMINISTRATION SERVICES-DEC. 2021	
		01/18/2022	010-50093	CARES ACT GRANT ADMINISTRATION SERVICES-DEC. 2021	
		01/18/2022	010-50094	GRANT ADMINISTRATION SERVICES-DEC. 2021	
Remit to: TEMECULA, CA					<u>FYTD:</u> \$258,921.68
WRCRA	32727	01/18/2022	DEC-2021 MSHCP	MSHCP FEES COLLECTED FOR DEC. 2021-RESIDENTIAL & COMMERCIAL/IND.	\$79,836.30
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$749,259.62
TOTAL AMOUNTS OF \$25,000 OR GREATER					\$10,589,451.11

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
AARVIG AND ASSOCIATES, APC	242824	01/18/2022	119971	LEGAL SERVICES-CLAIM MV2047 (M. QUINTANILLA)	\$8,586.95
		01/18/2022	119979	LEGAL SERVICES-CLAIM MV2113 (S. GONZALEZ)	
		01/18/2022	119969	LEGAL SERVICES-CLAIM MV2092 (C. STRICKLAND)	
Remit to: REDLANDS, CA					<u>FYTD:</u> \$42,953.69
ADDICTION MEDICINE CONSULTANTS, INC.	32734	01/24/2022	12M22	D.O.T. DRUG AND ALCOHOL TESTING PROGRAM	\$2,560.00
Remit to: REDLANDS, CA					<u>FYTD:</u> \$2,560.00
ADLERHORST INTERNATIONAL LLC	32663	01/18/2022	107621	MONTHLY K-9 TRAINING DEC 2021	\$175.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$1,225.00

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER - JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ADVANCE REFRIGERATION & ICE SYSTEMS, INC	32763	01/31/2022	51508	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 58	\$6,374.87
		01/31/2022	51500	ICE MACHINE MAINT & WATER FILTER-SENIOR CENTER	
		01/31/2022	51509	ICE MACHINE REPAIR-FIRE STATION 91	
		01/31/2022	51505	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 65	
		01/31/2022	51502	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 2	
		01/31/2022	51499	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 48	
		01/31/2022	51494	ICE MACHINE MAINT & WATER FILTER-EMERGENCY OPS. CENTER	
		01/31/2022	51493	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 6	
		01/31/2022	51492	ICE MACHINE MAINT & WATER FILTER-TOWNGATE COMMUNITY CENTER	
		01/31/2022	51503	ICE MACHINE MAINT & WATER FILTER-FIRE STATION 99	
		01/31/2022	51487	ICE MACHINE MAINT & WATER FILTER-CITY YARD	
		01/31/2022	51510	ICE MACHINE MAINT & WATER FILTER-COTTONWOOD GOLF CENTER	
		01/31/2022	51440	ICE MACHINE REPAIR-PUBLIC SAFETY BLDG.	
		01/31/2022	51495	ICE MACHINE MAINT & WATER FILTER-CONFERENCE & REC. CENTER	
Remit to: RIVERSIDE, CA					FYTD: \$14,995.70
AEI-CASC ENGINEERING AND CONSULTING, INC.	32583	01/03/2022	0044892	PLAN CHECK SVCS-PWQMP	\$3,592.50
		01/03/2022	0045142	PLAN CHECK SVCS-PWQMP	
	32664	01/18/2022	0044734	ENVIROMENTAL ASSESSMENT-EUCALYPTUS AVE	\$2,275.25
	32764	01/31/2022	0045404	PLAN CHECK SVCS-PWQMP	\$1,003.50
Remit to: COLTON, CA					FYTD: \$20,179.98
AGUILAR, ANGELA	242876	01/24/2022	2002483.047	CONFERENCE AND REC CENTER REFUND BALANCE	\$113.00
Remit to: MORENO VALLEY, CA					FYTD: \$113.00

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
AIRESPRING INC.	32665	01/18/2022	156074615	LOCAL/LONG DISTANCE CALLS & INTERNET SVC-JAN 22	\$2,801.93
Remit to: VAN NUYS, CA					<u>FYTD:</u> \$19,633.65
ALBALOS, BILLIE J	242914	01/31/2022	MVA040034197	REFUND- PARKING CONTROL FEES-OVERPAYMENT	\$57.50
Remit to: SUN CITY, CA					<u>FYTD:</u> \$57.50
ALLEN, JOHNNY	242857	01/24/2022	JAN. 2022	INSTRUCTOR SERVICES - TENNIS CLASSES	\$248.40
Remit to: CHINO, CA					<u>FYTD:</u> \$891.00
ALVES PATIO DESIGNS INC	242810	01/10/2022	BFR21-0334	REFUND BUILDING PERMIT FEE 15802 TWIN LAKES	\$185.00
Remit to: TEMECULA, CA					<u>FYTD:</u> \$185.00
AMERICAN FORENSIC NURSES	32584	01/03/2022	75356	PHLEBOTOMY SVCS	\$890.47
	32666	01/18/2022	75380	PHLEBOTOMY SVCS	\$584.37
		01/18/2022	75433	PHLEBOTOMY SVCS	
		01/24/2022	75458	PHLEBOTOMY SVCS	\$1,163.18
	32735	01/24/2022	75459	PHLEBOTOMY SVCS	
		01/24/2022	75460	PHLEBOTOMY SVCS	
		01/31/2022	75493	PHLEBOTOMY SVCS	\$734.64
	32765	01/31/2022	75510	PHLEBOTOMY SVCS	
		01/31/2022	75529	PHLEBOTOMY SVCS	
Remit to: LA QUINTA, CA					<u>FYTD:</u> \$18,252.19

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
AMTECH ELEVATOR SERVICES	32667	01/18/2022	151400498549	ELEVATOR ROUTINE MAINT-EOC-SEPT 2021	\$1,485.00
		01/18/2022	151400596176	ELEVATOR ROUTINE MAINT-CITY HALL-DEC 2021	
		01/18/2022	151400636727	ELEVATOR ROUTINE MAINT-EOC-JAN 2022	
		01/18/2022	151400596177	ELEVATOR ROUTINE MAINT-EOC-DEC 2021	
		01/18/2022	151400565099	ELEVATOR ROUTINE MAINT-EOC-NOV 2021	
		01/18/2022	151400533446	ELEVATOR ROUTINE MAINT-EOC-OCT 2021	
		01/18/2022	151400465408	ELEVATOR ROUTINE MAINT-EOC-AUG 2021	
		01/18/2022	151400433267	ELEVATOR ROUTINE MAINT-EOC-JULY 2021	
		01/18/2022	151400636726	ELEVATOR ROUTINE MAINT-CITY HALL-JAN 2022	
		01/18/2022	151400565098	ELEVATOR ROUTINE MAINT-CITY HALL-NOV 2021	
Remit to: PASADENA, CA					FYTD: \$1,855.00
ANIMAL HEALTH AND SANITARY SUPPLY	242825	01/18/2022	INV32222	MISC KENNEL SUPPLIES	\$2,509.26
Remit to: RIVERSIDE, CA					FYTD: \$2,509.26
ANIMAL PEST MANAGEMENT SERVICES, INC.	32668	01/18/2022	637740	PEST MANAGMENT SERVICE-MV UTILITY-DEC 2021	\$99.44
Remit to: CHINO, CA					FYTD: \$15,356.40
ARCHITERRA DESIGN GROUP	32736	01/24/2022	29110	COMMUNITY DEMO GARDEN	\$85.00
Remit to: RANCHO CUCAMONGA, CA					FYTD: \$11,258.19
ARIA MANAGEMENT LLC	32619	01/10/2022	JANUARY 2022	LEASE PAYMENT-LIBRARY-JANUARY 2022	\$23,333.94
		01/10/2022	DECEMBER 2021	LEASE PAYMENT-LIBRARY-DECEMBER 2021	
	32766	01/31/2022	FEBRUARY 2022	LEASE PAYMENT-LIBRARY-FEBRUARY 2022	\$11,666.97
Remit to: YORBA LINDA, CA					FYTD: \$35,000.91

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER - JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
ASSISTANCE LEAGUE OF RIVERSIDE	32620	01/10/2022	OCTOBER 2021	OPERATION SCHOOL BELL PROGRAM 21/22	\$10,106.68
Remit to: RIVERSIDE, CA					FYTD: \$15,290.15
AT&T MOBILITY	242883	01/31/2022	412359	CELL PHONE LOCATION/TRACKING SVCS	\$1,415.00
Remit to: CAROL STREAM, IL					FYTD: \$1,415.00
AURORA MONROE SCHOOL OF DANCE	242915	01/31/2022	2002489.047	CRC REFUND DEPOSIT	\$786.20
Remit to: MORENO VALLEY, CA					FYTD: \$786.20
AUTOZONE #3174	242916	01/31/2022	MVU7013257-01	COMMERCIAL LED REBATE INCENTIVE	\$936.73
Remit to: FREMONT, WI					FYTD: \$936.73
AUTOZONE #6206	242917	01/31/2022	MVU7013961-01	COMMERCIAL LED REBATE INCENTIVE	\$945.33
Remit to: FREMONT, WI					FYTD: \$945.33
AVANT GARDE	32669	01/18/2022	7315	HOME PROGRAM MANAGEMENT-OCT 2021	\$1,810.00
		01/18/2022	7317	CDBG HABITAT FOR HUMANITY-OCT 2021	
		01/18/2022	7316	HOME HABITAT FOR HUMANITY-OCT 2021	
Remit to: POMONA, CA					FYTD: \$13,777.50
AVENUES CALIFORNIA, INC	242877	01/24/2022	BL#36197/36240 Y	REFUND OF OVERPAYMENT FOR BL#36197 & 36240	\$4,342.30
Remit to: IRVINE, CA					FYTD: \$4,342.30
BARKER, ASHLEY	242848	01/18/2022	01/25 - 01/26/22	TRAVEL PER DIEM-PUBLIC SAFETY VOLUNTEER INSTITUTE WORKSHOP	\$111.00
Remit to: MORENO VALLEY, CA					FYTD: \$111.00

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
BIO-TOX LABORATORIES, INC.	242777	01/03/2022	42074	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	\$184.00
	242797	01/10/2022	42163	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	\$7,391.00
		01/10/2022	42162	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
		01/10/2022	42213	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
	242884	01/31/2022	42350	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	\$11,601.00
		01/31/2022	42284	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
		01/31/2022	42339	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
		01/31/2022	42285	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
Remit to: RIVERSIDE, CA					FYTD: \$67,517.00
BLACK KNIGHT INFOSERV, LLC	32585	01/03/2022	10179776	ACCOUNT# IDM-25020 SETTLEMENT-TITLE SEARCH SVCS SUBSCR.-SEP 2021	\$1,000.00
		01/03/2022	10174971	ACCOUNT# IDM-25020 SETTLEMENT-TITLE SEARCH SVCS SUBSCR.-AUG 2021	
		01/03/2022	10169260	ACCOUNT# IDM-25020 SETTLEMENT-TITLE SEARCH SVCS SUBSCR.-JUL 2021	
		01/03/2022	10185757	ACCOUNT# IDM-25020 SETTLEMENT-TITLE SEARCH SVCS SUBSCR.-OCT 2021	
Remit to: JACKSONVILLE, FL					FYTD: \$1,000.00
BMW MOTORCYCLES OF RIVERSIDE	32670	01/18/2022	6029130	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$1,965.65
		01/18/2022	6029128	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
		01/18/2022	6028995	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
	32737	01/24/2022	6029196	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$2,037.50
	32767	01/31/2022	6029269	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$1,155.06
Remit to: RIVERSIDE, CA					FYTD: \$27,814.23

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
BOX SPRINGS MUTUAL WATER COMPANY	242778	01/03/2022	331-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	\$527.09
		01/03/2022	45-4 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	80-4 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	1084-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	721-1 12/21/21	WATER USAGE-TOWNGATE- DEC 2021	
		01/03/2022	1087-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	36-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	204-9 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	195-5 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	1088-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	1085-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	1086-1 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	
		01/03/2022	189-13 12/21/21	WATER ASSESSMENT ON VACANT LOTS OWNED BY THE HOUSING AUTHORITY	

Remit to: MORENO VALLEY, CA FYTD: \$3,422.56

BRAUN BLAISING SMITH WYNNE, P.C.	32768	01/31/2022	20172	LEGAL SERVICES-MV UTILITY-DEC 2021	\$1,403.00
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Remit to: SACRAMENTO, CA FYTD: \$4,799.62

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
BRIDGEPAY NETWORK SOLUTIONS	32671	01/18/2022	9178	CREDIT CARD GATEWAY SVCS-JAN 2022	\$18.00
Remit to: ALTAMONTE SPRINGS, FL					FYTD: \$143.30
BRIGHTVIEW LANDSCAPE SERVICES, INC.	32621	01/10/2022	7544204	LANDSCAPE MAINT-ZONES D, M, S, 09 & 01G	\$12,888.22
		01/10/2022	7545437	LANDSCAPE MAINT-ZONES D, M, S, 09 & LM01H	
	32769	01/31/2022	7645279	LANDSCAPE MAINT-ZONES D, M, S, 09, 01G, 01H, 01K & 02A	\$19,955.57
Remit to: PASADENA, CA					FYTD: \$389,021.49
BUELNA, MICHAEL	242849	01/18/2022	01/25 - 01/26/22	TRAVEL PER DIEM-PUBLIC SAFETY VOLUNTEER INSTITUTE WORKSHOP	\$111.00
Remit to: MORENO VALLEY, CA					FYTD: \$111.00
CALIFORNIA BUILDING STANDARDS COMMISSION	242885	01/31/2022	4TH QTR 2021	SB 1473 FEES COLLECTED FOR 10/1-12/31/21	\$3,003.30
Remit to: SACRAMENTO, CA					FYTD: \$10,793.70
CALIFORNIA DEPT. OF TAX AND FEE ADMINISTRATION	32762	01/20/2022	4TH QTR 2021	ACCT# 031-000177 ELECTRICAL ENERGY SURCHARGE RETURN/OCT-DEC 2021	\$15,525.00
Remit to: SACRAMENTO, CA					FYTD: \$50,839.81
CAMPBELL, THERESA	242878	01/24/2022	2002440.047	COTTONWOOD GOLF CTR REFUND DEPOSIT	\$209.60
Remit to: MORENO VALLEY, CA					FYTD: \$209.60
CHACON, ANNA	32770	01/31/2022	1/30 - 2/2/22	TRAVEL PER DIEM & MILEAGE - CAPPO ANNUAL CONFERENCE	\$338.79
Remit to: MORENO VALLEY, CA					FYTD: \$338.79

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER - JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CHANCY, CHIZURU	242826	01/18/2022	OCT. 2021	INSTRUCTOR SERVICES-HULA & TAHITIAN DANCE CLASSES	\$239.40
		01/18/2022	NOV. 2021	INSTRUCTOR SERVICES-HULA & TAHITIAN DANCE CLASSES	
		01/18/2022	DEC. 2021	INSTRUCTOR SERVICES-HULA & TAHITIAN DANCE CLASSES	
	242858	01/24/2022	JAN. 2022	INSTRUCTOR SERVICES-HULA & ORI TAHITI PERFORMING ARTS CLASS	\$32.40
Remit to: MORENO VALLEY, CA					FYTD: \$427.20
CHANDLER ASSET MANAGEMENT, INC	32622	01/10/2022	2112MORENOVA	INVESTMENT MANAGEMENT SVCS-DEC 2021	\$8,435.29
Remit to: SAN DIEGO, CA					FYTD: \$54,412.21
CHRIS ALAN VOGT DBA CAV CONSULTING	32588	01/03/2022	21009	SENIOR ENGINEER CONSULTING SERVICES (LDD) - NOV. 2021	\$5,400.00
	32623	01/10/2022	21011	PROJECT MANAGER CONSULTING SERVICES (CPD)	\$14,585.00
	32674	01/18/2022	21012	SENIOR ENGINEER CONSULTING SERVICES (LDD)	\$11,407.50
Remit to: RIVERSIDE, CA					FYTD: \$78,915.00
CINTAS CORPORATION NO. 2	32624	01/10/2022	4102514890	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	\$5,714.24
		01/10/2022	4101693303	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	
		01/10/2022	4099638579	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	
		01/10/2022	4100330106	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	
		01/10/2022	4101023610	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	
		01/10/2022	4103087265	UNIFORM RENTAL & LAUNDERING SRVS FY 21/22	
	32771	01/31/2022	4105311238	FIRST AID KIT SUPPLIES-CONFERENCE AND REC. CTR/CHILDCARE	\$362.04
01/31/2022	4099774893	FIRST AID KIT SUPPLIES-CONFERENCE AND REC. CTR/CHILDCARE			
	4102696102	FIRST AID KIT SUPPLIES-CONFERENCE AND REC. CTR/CHILDCARE			
Remit to: CINCINNATI, OH					FYTD: \$12,646.52

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City of Moreno Valley
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For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
CITYGOVAPP, INC.	242886	01/31/2022	1522	ACP MOBILE INSPECTION APP SUBSCRIPTION 10/16/20-10/16/22	\$9,468.00
Remit to: BERKELEY, CA					FYTD: \$17,736.00
CLARK LAND RESOURCES, INC.	32625	01/10/2022	CMV-1121	ROW CONSULTANT SERVICES	\$8,010.00
Remit to: OCEANSIDE, CA					FYTD: \$17,082.50
COATS, DAVID	32626	01/10/2022	DEC. 2021	INSTRUCTOR SERVICES-SHITO-RYU KARATE CLASSES	\$367.20
	32739	01/24/2022	JAN. 2022	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$356.40
Remit to: MORENO VALLEY, CA					FYTD: \$2,937.60
COLANTUONO, HIGHSMITH & WHATLEY, PC	242799	01/10/2022	50102	UNDER COLLECTION OF UTILITY USER TAXES	\$729.15
	242887	01/31/2022	50571	UNDER COLLECTION OF UTILITY USER TAXES	\$831.26
Remit to: GRASS VALLEY, CA					FYTD: \$5,662.83
COLONIAL SUPPLEMENTAL INSURANCE	242779	01/03/2022	71330690101721	EMPLOYEE SUPPLEMENTAL INSURANCE	\$7,087.23
	242888	01/31/2022	71330690201463	EMPLOYEE SUPPLEMENTAL INSURANCE	\$7,192.29
Remit to: COLUMBIA, SC					FYTD: \$57,392.60
CORODATA MEDIA STORAGE INC.	32676	01/18/2022	DS1299796	OFF-SITE MEDIA STORAGE-DECEMBER 2021	\$442.01
Remit to: LOS ANGELES, CA					FYTD: \$2,883.14
COSTAR REALTY INFORMATION, INC	32677	01/18/2022	115362029-1	COMMERCIAL REAL ESTATE DATABASE SVC-JAN 2022	\$1,500.63
Remit to: CHICAGO, IL					FYTD: \$10,504.41

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
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For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
COUNSELING TEAM, THE	242889	01/31/2022	81087	EMPLOYEE ASSISTANCE PROGRAM-DEC 2021	\$1,667.00
Remit to: SAN BERNARDINO, CA					FYTD: \$11,669.00
COUNTS UNLIMITED, INC.	32772	01/31/2022	21733	TRAFFIC DATA COLLECTION	\$1,620.00
		01/31/2022	21649	TRAFFIC DATA COLLECTION	
		01/31/2022	21602	TRAFFIC DATA COLLECTION	
		01/31/2022	21598	TRAFFIC DATA COLLECTION	
		01/31/2022	21564	TRAFFIC DATA COLLECTION	
		01/31/2022	21726	TRAFFIC DATA COLLECTION	
		01/31/2022	21730	TRAFFIC DATA COLLECTION	
		01/31/2022	21655	TRAFFIC DATA COLLECTION	
		01/31/2022	21664	TRAFFIC DATA COLLECTION	
		01/31/2022	21665	TRAFFIC DATA COLLECTION	
		01/31/2022	21734	TRAFFIC DATA COLLECTION	
		01/31/2022	21722	TRAFFIC DATA COLLECTION	
Remit to: CORONA, CA					FYTD: \$6,138.00
COUNTY OF RIVERSIDE	242859	01/24/2022	21-19541-C1	RECORDATION DOCUMENT	\$52.00
	242890	01/31/2022	PE0000000100	TRAFFIC MOTOR COMMUNICATIONS-PD	\$4,843.56
		01/31/2022	PE0000000126	TRAFFIC MOTOR COMMUNICATIONS-PD	
		01/31/2022	PE0000000148	TRAFFIC MOTOR COMMUNICATIONS-PD	
	242891	01/31/2022	3403	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMEND NO. 7	\$87.50
		01/31/2022	3402	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMEND NO. 6	
	242892	01/31/2022	21-600229	RECORDATION DOCUMENT	\$87.00
Remit to: RIVERSIDE, CA					FYTD: \$214,774.41

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
COWAN, DELORES R	32773	01/31/2022	JAN. 2022	INSTRUCTOR SERVICES-CYSC ALL STARS CHEER CLASSES	\$3,045.60
Remit to: MORENO VALLEY, CA					FYTD: \$9,736.20
CRIME SCENE STERI-CLEAN, LLC	32679	01/18/2022	42411	BIO HAZARD REMOVAL SERVICE	\$850.00
Remit to: RANCHO CUCAMONGA, CA					FYTD: \$10,600.00
CROWN CASTLE FIBER LLC	32680	01/18/2022	1032839	INTERNET & DATA SVCS 01/01-1/31/2022	\$1,250.00
Remit to: HOUSTON, TX					FYTD: \$8,750.00
CSG CONSULTANTS, INC.	32681	01/18/2022	40733	BUILDING PLAN REVIEW & IN HOUSE BUILDING SERVICES	\$7,370.00
Remit to: FOSTER CITY, CA					FYTD: \$234,875.89
DATA TICKET, INC.	32628	01/10/2022	132773	ADMINISTRATIVE CITATIONS-CODE-OCT 2021	\$15,755.21
Remit to: IRVINE, CA					FYTD: \$185,109.56
DAVID EVANS & ASSOCIATES,	32589	01/03/2022	500023	SR-60/MORENO BEACH IC PHASE 2	\$10,787.90
	32740	01/24/2022	501956	SR-60/MORENO BEACH IC PHASE 2	\$4,496.00
Remit to: PASADENA, CA					FYTD: \$58,462.40
DELTA DENTAL OF CALIFORNIA	32590	01/03/2022	BE004749050	EMPLOYEE DENTAL INSURANCE-PPO	\$14,612.53
	32775	01/31/2022	BE004813926	EMPLOYEE DENTAL INSURANCE-PPO	\$14,299.92
Remit to: SAN FRANCISCO, CA					FYTD: \$111,189.70
DELTACARE USA	32591	01/03/2022	BE004749869	EMPLOYEE DENTAL INSURANCE-HMO	\$4,152.95
	32776	01/31/2022	BE004814748	EMPLOYEE DENTAL INSURANCE-HMO	\$4,218.26
Remit to: DALLAS, TX					FYTD: \$33,424.75
DEPARTMENT OF CONSERVATION	242861	01/24/2022	4TH QTR 2021	SMI FEES REPORT-4TH QTR ENDING 12/31/21	\$8,764.41
Remit to: SACRAMENTO, CA					FYTD: \$34,545.20

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
DEPARTMENT OF ENVIRONMENTAL HEALTH	242800	01/10/2022	JULY-SEPT 2021	VECTOR CONTROL SVCS-CODE	\$9,685.94
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$20,196.44
DEPARTMENT OF TRANSPORTATION	32729	01/19/2022	22005458	DIRECT PAY 801 0021 SR-60/MORENO BEACH IC DEPT FURNISHED MATERIAL	\$12,254.33
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$22,406.26
DEPARTMENT OF WATER RESOURCES	242893	01/31/2022	11272022-EP-DWR	DIRECT PAY DWR ENCROACHMENT PERMIT -EP 1876A CL2	\$13,024.00
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$201,011.00
DFM ASSOCIATES	242913	01/31/2022	2022 EDITION	2022 CALIFORNIA ELECTION CODE	\$65.25
Remit to: IRVINE, CA					<u>FYTD:</u> \$65.25
DIAMOND ENVIRONMENTAL SERVICES, LP	242894	01/31/2022	0003692954	PORTABLE RESTROOM RENTAL-PARK MAINT	\$1,764.46
		01/31/2022	0003692961	PORTABLE RESTROOM RENTAL-PARK MAINT	
		01/31/2022	0003692919	PORTABLE RESTROOM RENTAL-MAINT & OP'S	
		01/31/2022	0003698237	PORTABLE RESTROOM RENTAL-MAINT & OP'S	
		01/31/2022	0003698236	PORTABLE RESTROOM RENTAL-PARK MAINT	
01/31/2022	0003698238	PORTABLE RESTROOM RENTAL-PARK MAINT			
Remit to: SAN MARCOS, CA					<u>FYTD:</u> \$1,764.46
DIGICOM-NETWORKS INC	242812	01/10/2022	BFC21-0263	REFUND BUILDING PERMIT FEES 16550 HEACOCK	\$402.00
Remit to: CORONA, CA					<u>FYTD:</u> \$402.00

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
DIGITAL TELECOMMUNICATIONS CORP.	32683	01/18/2022	43783	SOFTWARE ASSURANCE/MAINTENANCE-1/29/22-2/27/22	\$450.00
Remit to: SANTA CLARITA, CA					FYTD: \$28,890.00
DISH DBS CORPORATION	242801	01/10/2022	86557282/JAN22	SATELLITE TV-FIRE STATION 99-12/31-1/30/22	\$145.39
Remit to: PALATINE, IL					FYTD: \$1,018.80
DIVISION OF THE STATE ARCHITECT	242802	01/10/2022	4TH QTR 2021-786	STATE PORTION-DISABILITY ACCESS & EDUCATION FEE REPORT 786	\$953.80
Remit to: SACRAMENTO, CA					FYTD: \$1,426.60
DOWNSTREAM SERVICES, INC.	242780	01/03/2022 01/03/2022	105281-1 105401	FULL TRASH CAPTURE DEVICE INSTALLATION FULL TRASH CAPTURE DEVICE INSTALLATION	\$14,383.00
Remit to: ESCONDIDO, CA					FYTD: \$14,383.00
DYETT & BHATIA URBAN AND REGIONAL PLANNERS	32629	01/10/2022	19-572-20	GENERAL PLAN UPDATE AND EIR CONSULTING 09/1-10/31/21	\$16,803.94
Remit to: OAKLAND, CA					FYTD: \$430,747.48
E.R. BLOCK PLUMBING & HEATING, INC.	32777	01/31/2022	136149	BACKFLOW DEVICE TEST-ZONE D	\$2,844.69
Remit to: RIVERSIDE, CA					FYTD: \$14,155.34

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EASTERN MUNICIPAL WATER DISTRICT	242781	01/03/2022	DEC 21 1/03/22	WATER CHARGES	\$12,622.17
		01/03/2022	NOV 21 1/03/22	WATER CHARGES	
	242803	01/10/2022	NOV-21 1/10/22	WATER CHARGES	\$6,523.61
	242895	01/31/2022	DEC 21 1/31/22	WATER CHARGES	\$14,285.49
		01/31/2022	JAN 22 1/31/22	WATER CHARGES	
Remit to: LOS ANGELES, CA					FYTD: \$1,458,919.50
EMERGENT BATTERY TECHNOLOGIES, INC.	32630	01/10/2022	39802	REPLACEMENT BATTERIES (20) FOR BATTERY BACKUP SYSTEMS	\$3,015.45
Remit to: ANAHEIM, CA					FYTD: \$29,556.75
ENCO UTILITY SERVICES MORENO VALLEY LLC	32592	01/03/2022	C21-17	INSURANCE REIMB. FOR STREETLIGHT HIT BY VEHICLE (LESS MVU POLE)	\$4,207.72
	32631	01/10/2022	0402-MF-0607	SOLAR SYSTEM INSPECTION	\$528.00
		01/10/2022	0402-MF-0606	SOLAR SYSTEM INSPECTION	
	32741	01/24/2022	C21-29	PERRIS/IRIS-VEHICLE HIT TRANSFORMER	\$10,420.49
	32778	01/31/2022	0402-MF-2612	SOLAR SYSTEM INSPECTION	\$528.00
		01/31/2022	0402-MF-2611	SOLAR SYSTEM INSPECTION	
Remit to: ANAHEIM, CA					FYTD: \$4,613,473.93
ENERGY SERVICE PARTNERS INC	242813	01/10/2022	BON21-1521	REFUND BUILDING PERMIT FEES 24732 FORTUNE BAY	\$447.80
Remit to: TORRANCE, CA					FYTD: \$1,163.64
ENGAGED PUBLIC	32593	01/03/2022	21-1252	SUBSCRIPTION AGREEMENT TO WEB APP. BALANCING ACT 11/7/21-11/7/22	\$5,158.08
Remit to: DENVER, CO					FYTD: \$5,158.08

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ENTERPRISE UAS, LLC DBA DSLPROS	242823	01/10/2022	BQAKH-JENTT-KPE4	DRONE PURCHASE-CODE	\$7,068.75
Remit to: CHATSWORTH, CA					<u>FYTD:</u> \$7,068.75
FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC.	32633	01/10/2022	OCT-21 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$10,561.71
		01/10/2022	OCT-21 (FH)	FAIR HOUSING DISCRIMINATION SVCS-CDBG	
		01/10/2022	SEPT-21 (FH)	FAIR HOUSING DISCRIMINATION SVCS-CDBG	
		01/10/2022	SEPT-21 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$28,294.36
FALCON, JOSE OR AMELIA	242918	01/31/2022	MVA020048361	REFUND- PARKING CONTROL FEES-OVERPAYMENT	\$57.50
Remit to: PERRIS, CA					<u>FYTD:</u> \$57.50
FAMILY SERVICE ASSOCIATION	32687	01/18/2022	07-2021-300603CV	CDBG-CV SENIOR NUTRITIONAL PROGRAM FY 19/20-JULY 21	\$15,145.90
	32780	01/31/2022	2	SENIOR NUTRITION PROGRAM FY 21/22-AUG 21	\$6,007.27
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$30,738.79
FERRELLGAS LP	242827	01/18/2022	1117769574	PROPANE-FIRE STATION 6	\$604.66
Remit to: DENVER, CO					<u>FYTD:</u> \$3,042.00
FIRST AMERICAN DATA TREE, LLC	242828	01/18/2022	20027761221	ONLINE SOFTWARE SUBSCRIPTION-DEC 21	\$99.00
Remit to: PASADENA, CA					<u>FYTD:</u> \$694.30
FRANCE PUBLICATIONS, INC. DBA FRANCE MEDIA, INC	242923	01/31/2022	2022-42660	FULL PAGE AD-WESTERN REAL ESTATE BUSINESS-DEC 21 ISSUE	\$5,150.00
		01/31/2022	2022-42644	INTERFE HEALTHCARE REAL ESTATE WEST-FEB 2022	
Remit to: ATLANTA, GA					<u>FYTD:</u> \$31,790.00

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FRED'S GLASS & MIRROR, INC.	242804	01/10/2022	23191	MIRROR REPAIR-FIRE STATION 99	\$1,802.33
	242896	01/31/2022	23498	GLASS WINDOW REPAIR-CITY HALL	\$4,362.03
Remit to: RIVERSIDE, CA					FYTD: \$9,490.48
FREEDOM FOREVER LLC	242814	01/10/2022	BON21-1314	REFUND BULDING PERMIT FEES 12368 CLOUDBURST	\$446.20
Remit to: TEMECULA, CA					FYTD: \$858.74
FRIENDS OF THE MV SENIOR CENTER	32634	01/10/2022	1121 MOVAN	SENIOR MOVAN PROGRAM-CDBG REIMBURSEMENT	\$9,952.67
Remit to: MORENO VALLEY, CA					FYTD: \$60,000.00
FRONTIER COMMUNICATIONS/FORMERLY VERIZON	32781	01/31/2022	7002Z183-S-22005	BACKBONE COMMUNICATIONS SERVICE 1/5-2/4/22	\$1,948.18
Remit to: ROCHESTER, NY					FYTD: \$12,160.28
FRONTIER COMMUNICATIONS/FORMERLY VERIZON CALIF.	242829	01/18/2022	062221-5/JAN22	COMMUNICATION SVCS-12/28-1/27/22	\$1,190.00
	242864	01/24/2022	081095-5/JAN22	FOREIGN EXCHANGE BUS LISTING-MV UTILITY	\$7.67
Remit to: CINCINNATI, OH					FYTD: \$8,686.57
FUEL PROS, INC	32782	01/31/2022	0000059068	FUEL TANK REPAIR-CITY YARD	\$23,782.26
		01/31/2022	0000059645	FUEL TANK REPAIR-FIRE STATION 58	
Remit to: CHINO, CA					FYTD: \$26,008.94

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G/M BUSINESS INTERIORS, INC.	32635	01/10/2022	0272662-IN	OFFICE CHAIR-CITY HALL	\$421.30
	32688	01/18/2022	0272579-IN	OFFICE FURNITURE-CITY HALL	\$6,356.52
	32783	01/31/2022	0273359-IN	KEYBOARD TRAY-CITY HALL	\$210.65
Remit to: RIVERSIDE, CA					FYTD: \$9,745.99
GALLS INC., INLAND UNIFORM	32784	01/31/2022	020228637	ANIMAL CONTROL OFFICER UNIFORMS	\$930.43
Remit to: CHICAGO, IL					FYTD: \$2,623.01
GARCIA, CHANTEL	32636	01/10/2022	DEC. 2021	INSTRUCTOR SERVICES - ART EXPRESSION & SKETCHING CLASSES	\$302.40
Remit to: MORENO VALLEY, CA					FYTD: \$2,819.60
GARDAWORLD	32637	01/10/2022	10673799	ARMORD CAR SRV-CITY HALL, CONF & REC., MVU, LIBRARY & ANIMAL SVC	\$819.40
	32742	01/24/2022	20511646	ARMORD CAR SRV-CITY HALL, CONF & REC., MVU, LIBRARY & ANIMAL SVC	\$612.79
Remit to: CHICAGO, IL					FYTD: \$9,336.16
GAYLE, DESHAWNA	242792	01/03/2022	R21-160173	ANIMAL SERVICES REFUND-SPAY/NEUTER DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					FYTD: \$75.00
GIBSON, SKYLER	242919	01/31/2022	MVA020048115	REFUND- PARKING CONTROL FEES-VIOLATION DISMISSED	\$115.00
Remit to: COSTA MESA, CA					FYTD: \$115.00
GRAVES & KING, LLP	32638	01/10/2022	2111-0010379-03	LEGAL SERVICES-CLAIM MV2013 (D. COLEMAN)	\$11,387.04
		01/10/2022	2111-0010328-01	LEGAL SERVICES-CLAIM MV 2009 (D. MARIANO)	
		01/10/2022	2111-0010166-02	LEGAL SERVICES-CLAIM MV 0010166-INRI TOWING	
		01/10/2022	2111-0010472-02	LEGAL SERVICES-(HUANG)	
Remit to: RIVERSIDE, CA					FYTD: \$75,537.93

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GUTIERREZ, JULIE	242879	01/24/2022	2002437.047	COTTONWOOD GOLF CTR REFUND DEPOSIT	\$209.60
Remit to: MORENO VALLEY, CA					FYTD: \$209.60
HINDERLITER DE LLAMAS & ASSOCIATES	242865	01/24/2022	SIN013992	CANNABIS MANAGEMENT PROGRAM-DECEMBER 2021	\$8,000.00
Remit to: BREA, CA					FYTD: \$58,739.66
HLP, INC.	32689	01/18/2022	20944	WEB LICENSE MONTHLY SVC FEE	\$68.25
Remit to: LITTLETON, CO					FYTD: \$32,376.40
HR GREEN PACIFIC INC.	32743	01/24/2022	149531	ON-CALL TRAFFIC ENGINEERING SERVICES	\$20,660.40
		01/24/2022	149529	ON-CALL TRAFFIC ENGINEERING SERVICES	
Remit to: DES MOINES, IA					FYTD: \$231,789.62
HUNSAKER & ASSOCIATES IRVINE, INC	32595	01/03/2022	21080362	PLAN CHECK SVCS-IRIS TOWNHOMES/PEN19-02	\$12,650.01
		01/03/2022	21100414	PLAN CHECK SVCS-PM37920/PEN20-0099	
	32691	01/18/2022	21110322	PLAN CHECK SVCS-PM37920/PEN20-0099	\$1,476.75
Remit to: IRVINE, CA					FYTD: \$26,222.76
IE INC DBA IPERMIT	242880	01/24/2022	BOP21-0094	REFUND PERMIT FEE-PROJECT CANCELLED-23633 MARGUERITE CIR	\$240.40
Remit to: WESTLAKE VILLAGE, CA					FYTD: \$240.40
INLAND OVERHEAD DOOR COMPANY	32640	01/10/2022	47681	ROLL UP DOOR REPAIR-FIRE STATION 58	\$823.00
		01/10/2022	47770	ROLL UP DOOR REPAIR-FIRE STATION 99	
	32692	01/18/2022	47760	ROLL UP DOOR REPAIR-FIRE STATION 58	\$1,429.00
Remit to: COLTON, CA					FYTD: \$12,741.70

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INTEGRATED CARE COMMUNITIES INC	242815	01/10/2022	2002423.047	CONFERENCE & REC. CTR, RENTAL REFUND	\$786.20
Remit to: MORENO VALLEY, CA					FYTD: \$786.20
INTERPRETERS UNLIMITED	32596	01/03/2022	294367	LANGUAGE INTERPRETATION SERVICES	\$44.00
	32786	01/31/2022	296290	LANGUAGE INTERPRETATION SERVICES	\$38.25
Remit to: SAN DIEGO, CA					FYTD: \$676.25
INTERWEST CONSULTING GROUP	32597	01/03/2022	74034	PLAN CHECK SVCS-PEN18-0225	\$6,230.00
		01/03/2022	74381	PLAN CHECK SVCS-NOV1-NOV 30, 2021	
		01/03/2022	74035	PLAN CHECK SVCS-TR32408/PEN19-0168	
		01/03/2022	74380	PLAN CHECK SVCS-TR32408/PEN19-0168	
	32787	01/31/2022	75135	PLAN CHECK SVCS-TR32408/PEN19-0168	\$1,120.00
Remit to: BOULDER, CO					FYTD: \$23,671.50
ITRON, INC.	32744	01/24/2022	608740	AMI COLLECTORS SYSTEM	\$8,377.56
Remit to: LIBERTY LAKE, WA					FYTD: \$268,235.95
JCA ENGINEERING, INC.	242922	01/31/2022	21-2766.0	ELECTRICAL ENGINEERING-EL POTERO PARK	\$15,520.00
Remit to: HIGHLAND, CA					FYTD: \$15,520.00
KILLION, PATRICK	242782	01/03/2022	11/19 - 12/29/21	MILEAGE REIMBURSEMENT	\$114.80
Remit to: MORENO VALLEY, CA					FYTD: \$114.80
KIM, BENJAMIN	32693	01/18/2022	12/5 - 12/7/21	TRAVEL PER DIEM & MILEAGE REIMBURSEMENT-ICSC HERE WE GO EVENT	\$386.98
Remit to: DIAMOND BAR, CA					FYTD: \$386.98

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KOA CORPORATION	242831	01/18/2022	JC06061 -13	808 0018 ADVANCED DILEMMA ZONE DETECTION	\$1,797.84
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$377,256.87
KOESTER, MEAGHAN	242793	01/03/2022	R21-160567	ANIMAL SERVICES REFUND-SPAY/NEUTER AND RABIES DEPOSITS	\$95.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$95.00
KONICA MINOLTA BUSINESS SOLUTIONS, USA	32694	01/18/2022	9008297439	COPIER USAGE-CITY CLERK	\$118.91
	32789	01/31/2022	39164887	COPIER LEASE-CITY WIDE	\$10,026.10
Remit to: PASADENA, CA					<u>FYTD:</u> \$72,069.92
KUSTOM SIGNALS, INC.	242784	01/03/2022	589829	RADAR/LASER MAINT & REPAIR	\$56.95
	242897	01/31/2022	590446	RADAR/LASER MAINT & REPAIR	\$598.80
Remit to: CHICAGO, IL					<u>FYTD:</u> \$2,012.04
LEADING EDGE LEARNING CENTER	242898	01/31/2022	JAN. 2022	INSTRUCTOR SERVICES-READING RASCALS CLASS	\$79.20
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$1,068.80
LEIGHTON CONSULTING, INC.	32732	01/19/2022	48734	SR-60/MORENO BEACH IC PHASE 2	\$19,343.24
	32790	01/31/2022	48766	SR-60/MORENO BEACH IC PHASE 2	\$10,313.76
Remit to: IRVINE, CA					<u>FYTD:</u> \$63,655.89
LENNAR HOMES OF CALIFORNIA INC	242816	01/10/2022	BFT21-0522	REFUND QUIMBY FEE BFT21-0522	\$11,934.00
Remit to: CORONA, CA					<u>FYTD:</u> \$11,934.00

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
LEXISNEXIS PRACTICE MANAGEMENT	32641	01/10/2022	3093610801	LEGAL RESEARCH TOOLS-DECEMBER 2021	\$883.20
Remit to: CHICAGO, IL					FYTD: \$6,182.40
LIEBERT, CASSIDY, WHITMORE	242899	01/31/2022	208938	LEGAL SERVICES-MO140-00019	\$15,022.85
		01/31/2022	208946	LEGAL SERVICES-MO140-00018	
		01/31/2022	208937	LEGAL SERVICES-MO140-00001	
Remit to: LOS ANGELES, CA					FYTD: \$16,707.85
LONDON, FELICIA	32792	01/31/2022	1/30 - 2/2/22	TRAVEL PER DIEM & MILEAGE - CAPPO ANNUAL CONFERENCE	\$271.64
Remit to: MORENO VALLEY, CA					FYTD: \$271.64
LOR GEOTECHNICAL GROUP, INC.	32793	01/31/2022	18415	REHAB FOR VARIOUS STREETS	\$20,691.65
		01/31/2022	18416	CITYWIDE PAVEMENT REHAB	
		01/31/2022	18456	CITYWIDE PAVEMENT REHAB FY 20/21	
		01/31/2022	18457	REHAB FOR VARIOUS STREETS	
Remit to: RIVERSIDE, CA					FYTD: \$20,836.65
LUKENS, LARYN	242794	01/03/2022	R21-157985	ANIMAL SERVICES REFUND-SPAY/NEUTER DEPOSIT	\$75.00
Remit to: BANNING, CA					FYTD: \$75.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
LYONS SECURITY SERVICE, INC.	32745	01/24/2022	29270	SECURITY GUARD SVCS-CONF & REC CTR SPECIAL EVENT-DEC 2021	\$7,880.32
		01/24/2022	29274	SECURITY GUARD SVCS-TOWNGATE-DEC 2021	
		01/24/2022	29266	SECURITY GUARD SVCS-CITY HALL-DEC 2021	
		01/24/2022	29268	SECURITY GUARD SVCS-COTTONWOOD GOLF SPECIAL EVENT-DEC 21	
	32794	01/24/2022	29273	SECURITY GUARD SVCS-SENIOR CENTER-DEC 2021	\$8,396.75
		01/31/2022	29269	SECURITY GUARD SVCS-CONF & REC CTR-DEC 2021	
		01/31/2022	29267	SECURITY GUARD SVCS-COMMUNITY PARK-DEC 2021	
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$165,548.04
MAGDALENO, IRMA	242851	01/18/2022	2002434.047	CANCELLED DUE TO COVID	\$209.60
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$209.60
MAGELLAN ADVISORS, LLC.	32642	01/10/2022	MA12312125	FIBER CONSULTANT SERVICES PHASE 1-INSTALLMENT 7	\$12,987.33
Remit to: MIAMI, FL					<u>FYTD:</u> \$77,923.98
MAINTENANCE, INC DBA TOTAL MAINTENANCE COMPANY	242866	01/24/2022	46631	STUCCO REPAIR/RE-PAINT OF FASCIA AT BUSINESS & EMP. RESOURCE CTR	\$675.00
Remit to: SANTA ANA, CA					<u>FYTD:</u> \$675.00
MANDELL MUNICIPAL COUNSELING	242805	01/10/2022	DECEMBER 2021	LEGAL SERVICES FOR SPECIAL FINANCING DISTRICTS	\$1,170.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$4,710.00
MANIER, DECHANTE	242850	01/18/2022	01/25 - 01/26/22	TRAVEL PER DIEM-PUBLIC SAFETY VOLUNTEER INSTITUTE WORKSHOP	\$111.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$111.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
MARIPOSA LANDSCAPES, INC.	32599	01/03/2022	95570	LANDSCAPE MAINT.-UTILITY FIELD OFFICE-NOV. 2021	\$4,429.76
		01/03/2022	95576	LANDSCAPE MAINT.-KITCHING ELECTRIC SUBSTATION-NOV. 2021	
		01/03/2022	95806	DETENTION BASIN MAINTENANCE SERVICES-NOV. 2021	
		01/03/2022	95566	LANDSCAPE MAINT.-MORENO BEACH ELECTRIC SUBSTATION-NOV. 2021	
Remit to: IRWINDALE, CA					FYTD: \$369,146.94
MCGRATH RENTCORP AND SUBSIDIARIES	32697	01/18/2022	300616408	TEMPORARY STORAGE UNIT RENTAL-CITY YARD 12/3/21-01/02/22	\$181.65
	32746	01/24/2022	300638931	TEMPORARY STORAGE UNIT RENTAL-CITY YARD 1/02-01/31/22	\$181.65
Remit to: SAN FRANCISCO, CA					FYTD: \$1,771.26
MCR INNOVATIONS, INC. DBA ADVANTAGE BUSINESS EQUIP	32643	01/10/2022	92919	WYCOM CHECK SIGNER SUPPORT AGREEMENT 2/16/22-2/16/23	\$697.85
Remit to: CERRITOS, CA					FYTD: \$697.85
MENGISTU, YESHIALEM	32795	01/31/2022	DEC. 2021	MILEAGE REIMBURSEMENT - DECEMBER 2021	\$122.08
Remit to: MORENO VALLEY, CA					FYTD: \$871.92
MERCHANTS BUILDING MAINTENANCE, LLC.	32644	01/10/2022	652741	DEC 2021 SPECIAL CLEANINGS FOR EVENT RENTALS-CONF & REC. CENTER	\$772.00
		01/10/2022	652922	DEC 2021 SPECIAL CLEANINGS FOR EVENT RENTALS-TOWNGATE COMM. CTR.	
	32698	01/18/2022	648029	PRESSURE WASHING SERVICE-PSB BACK ENTRANCE SIDEWALK	\$390.00
	32796	01/31/2022	654957	EMERGENCY WATER EXTRACTION & SANITIZING DUE TO OVERFLOW-12/19/21	\$255.00
Remit to: MONTEREY PARK, CA					FYTD: \$468,149.87

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
MISSION LINEN SUPPLY, INC.	32699	01/18/2022	516214739	LINEN RENTAL SERVICES	\$54.02
	32748	01/24/2022	516296878	LINEN RENTAL SERVICES	\$56.68
Remit to: SANTA BARBARA, CA					FYTD: \$1,434.42
MOORE FENCE COMPANY INC	32600	01/03/2022	21-7365	FENCE REPAIR FOR DETENTION BASIN-40' OF 6' HIGH ORNAMENTAL IRON	\$5,928.26
Remit to: PERRIS, CA					FYTD: \$5,928.26
MORENO VALLEY FRIENDS OF THE LIBRARY	32749	01/24/2022	DECEMBER 2021	PASS THROUGH FUNDS-12/1-12/31/21	\$783.80
Remit to: MORENO VALLEY, CA					FYTD: \$5,260.20
MORENO VALLEY MALL HOLDING, LLC	32797	01/31/2022	FEB. 2022 RENT	FEBRUARY 2022 RENT PAYMENT FOR SP. 2078-M.V. LIBRARY BRANCH	\$6,874.54
Remit to: MORENO VALLEY, CA					FYTD: \$48,121.78
MORENO VALLEY TOW & RADIATOR	242832	01/18/2022	15535	EVIDENCE TOWING FOR PD	\$819.00
		01/18/2022	15537	EVIDENCE TOWING FOR PD	
Remit to: MORENO VALLEY, CA					FYTD: \$8,171.75
MOTOPOST USA	242900	01/31/2022	150174	UNIFORM ITEMS FOR PD TRAFFIC OFFICER	\$3,087.03
		01/31/2022	150116	UNIFORM ITEMS FOR PD TRAFFIC OFFICER	
Remit to: SAN MARCOS, CA					FYTD: \$5,987.29
MUSICSTAR	242868	01/24/2022	JAN. 2022	INSTRUCTOR SERVICES-INTRO TO ANIME CLASS	\$42.00
Remit to: RIVERSIDE, CA					FYTD: \$2,700.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
NAMEKATA, JAMES	32798	01/31/2022	JAN. 2022	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$365.85
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$2,947.05
NBS GOVERNMENT FINANCE GROUP	32601	01/03/2022	1021000131	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	\$4,000.00
		01/03/2022	1021000127	CONSULTING SERVICES-T & M BOUNDARY MAP PREPARATION	
		01/03/2022	1021000124	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000129	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000125	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000126	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000128	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000132	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000130	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
		01/03/2022	1021000123	CONSULTING SERVICES-BOUNDARY MAP PREPARATION	
Remit to: TEMECULA, CA					<u>FYTD:</u> \$5,600.00
NEARMAP US INC.	32602	01/03/2022	INV00459526	NEARMAP ORTHOIMAGERY ANNUAL SUBSCRIPTION 12/23/21 TO 12/22/22	\$24,000.00
Remit to: SOUTH JORDAN, UT					<u>FYTD:</u> \$24,000.00
NELSON, LARRY	242817	01/10/2022	R22-161573	ANIMAL SERVICES REFUND-OVERPAYMENT ON WEB LICENSE	\$13.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$13.00
NETRONIX INTEGRATION	32700	01/18/2022	S43783.01	GATE 7 CARD READER REPAIR-PUBLIC SAFETY BLDG.	\$472.50
Remit to: SAN JOSE, CA					<u>FYTD:</u> \$472.50
NEW BEGINNINGS FELLOWSHIP INTERNATIONAL	242901	01/31/2022	JANUARY 2022	REIMBURSEMENT-COUNCIL CHAMBER RENTAL	\$132.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$132.00

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NEXTERA ENERGY CAPITAL HOLDINGS INC.	242833	01/18/2022	686638	RENEWABLE ENERGY-MV UTILITY-DEC. 2021	\$6,608.73
Remit to: JUNO BEACH, FL					<u>FYTD:</u> \$179,124.95
NGUYEN, BENJAMIN	242796	01/03/2022	R21-160890	ANIMAL SERVICES REFUND-RABIES DEPOSIT	\$20.00
Remit to: LAKE FOREST, CA					<u>FYTD:</u> \$20.00
NGUYEN, CLEMENT BA DUONG	32701	01/18/2022	DEC. 2021	INSTRUCTOR SERVICES-VOVINAM MARTIAL ARTS CLASSES	\$441.00
	32799	01/31/2022	JAN. 2022	INSTRUCTOR SERVICES-VOVINAM MARTIAL ARTS CLASSES	\$382.20
Remit to: BEAUMONT, CA					<u>FYTD:</u> \$4,292.40
NOBEL SYSTEMS, INC.	32646	01/10/2022	15322	GIS DATA UPDATE THE CITY'S STORM FACILITY	\$6,102.00
Remit to: REDLANDS, CA					<u>FYTD:</u> \$38,142.00
NTH GENERATION COMPUTING, INC.	32647	01/10/2022	39422H	SERVER AND STORAGE INFRASTRUCTURE REPLACEMENT ITEMS/SERVICES	\$8,303.63
Remit to: SAN DIEGO, CA					<u>FYTD:</u> \$108,109.63
PACIFIC TELEMAGEMENT SERVICES	32801	01/31/2022	2079089	PAY PHONE SERVICES-JAN. 2022	\$128.28
	32802	01/31/2022	2080757	PAY PHONE SERVICES-FEB. 2022	\$128.28
Remit to: SAN RAMON, CA					<u>FYTD:</u> \$1,026.24
PARSONS TRANSPORTATION GROUP, INC.	32702	01/18/2022	2201A006	SR-60/MORENO BEACH IC PHASE 2	\$8,627.52
Remit to: IRVINE, CA					<u>FYTD:</u> \$32,472.81

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
PERCEPTIVE ENTERPRISES, INC.	32605	01/03/2022	3736	PROFESSIONAL DBE/CPR CONSULTING SERVICES	\$4,524.00
	32750	01/24/2022	3741	PROFESSIONAL DBE/CPR CONSULTING SERVICES	\$6,666.00
Remit to: LOS ANGELES, CA					FYTD: \$48,432.00
POWER HOUSE CHURCH OF GOD AND CHRIST	242818	01/10/2022	2002427/28.047	CONFERENCE & REC. CTR. RENTAL REFUND	\$1,116.40
Remit to: RIVERSIDE, CA					FYTD: \$1,116.40
POWER SPEAKS LOUDER	32606	01/03/2022	DEC 23, 2021	FOOD/TOY DRIVE-DECEMBER 23, 2021	\$507.75
Remit to: MORENO VALLEY, CA					FYTD: \$1,423.30
PRINTING CONNECTION, INC.	242786	01/03/2022	64156	BUSINESS LICENSE RENEWAL LETTERS-PRINTING, FOLDING, & INSERTING	\$966.02
Remit to: RIVERSIDE, CA					FYTD: \$966.02
PROFESSIONAL COMMUNICATIONS NETWORK PCN	242834	01/18/2022	220100474	LIVE ANSWERING SERVICE FOR ROTATIONAL TOW PROGRAM	\$499.06
Remit to: RIVERSIDE, CA					FYTD: \$4,046.48
PSOMAS	32649	01/10/2022	179039	JUAN BAUTISTA DE ANZA TRAIL ATP-2	\$2,479.21
	32751	01/24/2022	179983	EUCALYPTUS AVE. LINE EXTENSION PROJECT SERVICES 11/26-12/31/21	\$6,032.50
Remit to: LOS ANGELES, CA					FYTD: \$19,415.06
QUINONEZ, MITCHELL	242791	01/03/2022	FALL 2021	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$960.00
Remit to: MORENO VALLEY, CA					FYTD: \$960.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
RAMOS, ROBERTO	32803	01/31/2022	DEC. 2021	INSTRUCTOR SERVICES-TAE KWON DO CLASSES	\$1,081.50
		01/31/2022	JAN. 2022	INSTRUCTOR SERVICES-AMAZING MARTIAL ARTS & TAE KWON DO CLASSES	
Remit to: MORENO VALLEY, CA					FYTD: \$3,979.50
RE ASTORIA 2 LLC	32703	01/18/2022	2022_01_RE AST 2	RENEWABLE ENERGY-MV UTILITY-DEC 2021	\$16,259.99
Remit to: SAN FRANCISCO, CA					FYTD: \$224,427.27
REGALADO, BLANCA E	32704	01/18/2022	DEC. 2021	INSTRUCTOR SERVICES-FOLKLODIC DANCE ADULT & YOUTH CLASSES	\$516.15
Remit to: MORENO VALLEY, CA					FYTD: \$2,959.95
RHYTHM TECH PRODUCTIONS	32607	01/03/2022	685	SOUND ENGINEER, AV & LIGHT TECH SERVICES - DAY OF THE DEAD EVENT	\$1,870.54
Remit to: CALIMESA, CA					FYTD: \$39,273.91
RIDLEY, JAMES	242920	01/31/2022	R22-162018	ANIMAL SERVICES REFUND-RETURN ADOPTION FEES	\$50.00
Remit to: PERRIS, CA					FYTD: \$50.00
RIGHTWAY SITE SERVICES, INC.	242835	01/18/2022	296018	PORTABLE RESTROOMS RENTAL/SERVICE-MAINT. & OPS. DIVISION	\$206.30
	242902	01/31/2022	296771	PORTABLE RESTROOM RENTAL AT POLICE STATION	\$157.00
		01/31/2022	296429	PORTABLE RESTROOM REPAIR-MAINT. & OPS. DIVISION	
Remit to: LAKE ELSINORE, CA					FYTD: \$24,985.36
RISING STARS BUSINESS ACADEMY	32804	01/31/2022	8001	CDBG-CV 19/20-JOB TRAINING PROGRAM-SEPT-NOV 2021	\$6,212.80
Remit to: MORENO VALLEY, CA					FYTD: \$6,212.80

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RIVERSIDE AREA RAPE CRISIS CENTER	32650	01/10/2022	OCT2021-01	CDBG SUBRECIPIENT PAYMENT-CHILD ABUSE PREVENTION PROGRAM	\$864.86
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$6,599.24
RIVERSIDE COUNTY DEPARTMENT OF PUBLIC HEALTH	242881	01/24/2022	2002442.047	REFUNDABLE SECURITY DEPOSIT CONFERENCE AND REC CTR	\$524.10
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$524.10
RIVERSIDE COUNTY FLOOD CONTROL & WATER, CONSERVATION DIST.	242855	01/19/2022	DI122102A	JUAN BAUTISTA DE ANZA TRAIL ATP3	\$1,000.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$5,428.78
RIVERSIDE COUNTY OFFICE OF EDUCATION	242806	01/10/2022	1202/846	TRANSLATION SVCS-CITY COUNCIL	\$521.28
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$2,949.23
ROADPOST USA INC DBA BLUECOSMO	32651	01/10/2022	BU01402564	SATELLITE PHONE SERVICE PLAN-FIRE	\$545.40
	32805	01/31/2022	BU01411398	SATELLITE PHONE SERVICE PLAN-FIRE	\$545.40
Remit to: SEATTLE, WA					<u>FYTD:</u> \$3,828.58
ROMAN TINT, INC	32652	01/10/2022	2895	SHUTTER REPAIR-TOWNGATE COMMUNITY CENTER	\$200.00
Remit to: RIALTO, CA					<u>FYTD:</u> \$1,162.21
SABRE LIGHTING AND SIGNS	242837	01/18/2022	7941	ELECTRICAL CONTRACTING SERVICES FOR PARKS	\$656.36
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$656.36

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SAFEWAY SIGN CO.	32705	01/18/2022	52283	TRAFFIC SIGNS/HARDWARE	\$5,464.06
		01/18/2022	52282	TRAFFIC SIGNS/HARDWARE	
Remit to: ADELANTO, CA					<u>FYTD:</u> \$26,499.37
SALVATION ARMY	32653	01/10/2022	4 /CDBG HTW 2021	CDBG SUBRECIPIENT PAYMENT-NEIGHBORHOOD CLEANUP/HOMELESS TO WORK	\$3,242.01
		01/10/2022	ESG 20/21 - 14	ESG SUBRECIPIENT PAYMENT-STREET OUTREACH PROGRAM	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$133,703.41
SC COMMERCIAL LLC DBA SC FUELS	32608	01/03/2022	2020218-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$13,233.20
		01/03/2022	2025352-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/03/2022	2023963-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/03/2022	2021771-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/03/2022	2018893-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
	32706	01/18/2022	2034088-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$12,880.46
		01/18/2022	2029623-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2022	2028515-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2022	2025811-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/18/2022	2014074-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
	32806	01/31/2022	2042903-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$11,471.26
		01/31/2022	2038849-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		01/31/2022	2041351-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
01/31/2022		2038039-IN	FUEL FOR CITY VEHICLES & EQUIPMENT		
		01/31/2022	2036073-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
Remit to: ORANGE, CA					<u>FYTD:</u> \$225,227.76

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SECURITY SIGNAL DEVICES, INC. DBA SSD ALARM	32752	01/24/2022	R-00343342	ALARM SYSTEM SERVICES FOR MOVAL & KITCHING SUBSTATIONS-FEB. 2022	\$464.85
Remit to: ANAHEIM, CA					FYTD: \$3,718.80
SEEK THERMAL, LLC.	32707	01/18/2022	INV36785	REPAIR FOR THERMAL IMAGING DEVICE	\$127.00
Remit to: SANTA BARBARA, CA					FYTD: \$254.00
SHAW, DUSTIN	242921	01/31/2022	MVA040033644	REFUND- PARKING CONTROL FEES-VIOLATION DISMISSED	\$57.50
Remit to: MORENO VALLEY, CA					FYTD: \$57.50
SIEW, CHRISTINA	242852	01/18/2022	144107	REFUND-PROJECT APPLICATION WITHDRAWAL	\$21,529.00
Remit to: LAGUNA BEACH, CA					FYTD: \$21,529.00
SKY PUBLISHING	32708	01/18/2022	22.1_036	1/2 PAGE SHOP MOVAL AD-YOUR VILLA MAGAZINE/2022 ISSUE 1	\$1,000.00
Remit to: MORENO VALLEY, CA					FYTD: \$9,040.00
SOLARMAX RENEWABLE ENERGY PROVIDER INC	242819	01/10/2022	BON21-1610	REFUND BUILDING PERMIT FEES 13551 SOMERGATE DR	\$447.80
Remit to: RIVERSIDE, CA					FYTD: \$447.80
SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT	242807	01/10/2022	3918810	ANNUAL RENEWAL FEES INVOICE-FIRE STATION 2	\$570.26
Remit to: DIAMOND BAR, CA					FYTD: \$3,740.71

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
SOUTHERN CALIFORNIA EDISON	242787	01/03/2022	NOV-21 1/3/22	ELECTRICITY CHARGES	\$11,990.84
		01/03/2022	DEC-21 1/3/22	ELECTRICITY CHARGES	
	242808	01/10/2022	DEC-21 1/10/22	ELECTRICITY CHARGES	\$6,456.16
	242904	01/31/2022	DEC-21 1/31/22	ELECTRICITY CHARGES	\$1,576.35
		01/31/2022	JAN-22 1/31/22	ELECTRICITY CHARGES	
Remit to: ROSEMEAD, CA					FYTD: \$1,175,593.67
SOUTHERN CALIFORNIA GAS CO.	242788	01/03/2022	NOV-2021	GAS CHARGES	\$11,620.36
	242839	01/18/2022	DEC-2021	GAS CHARGES	\$22,317.90
Remit to: MONTEREY PARK, CA					FYTD: \$56,188.02
SOUTHERN PET SUPPLIES	32807	01/31/2022	9931	PET SUPPLIES - LEADS	\$139.45
Remit to: SAN DIEGO, CA					FYTD: \$712.45
SPARKLETTS	32808	01/31/2022	6435574 122421	BOTTLED WATER SERVICE FOR CITY YARD	\$213.33
Remit to: DALLAS, TX					FYTD: \$362.91
STANDARD INSURANCE CO	242789	01/03/2022	220101	EMPLOYEE SUPPLEMENTAL INSURANCE	\$1,333.78
	242905	01/31/2022	220201	EMPLOYEE SUPPLEMENTAL INSURANCE	\$1,344.68
Remit to: PORTLAND, OR					FYTD: \$10,113.44
STARLITE RECLAMATION ENVIRONMENTAL SERVICES, INC.	32609	01/03/2022	119898	REMOVAL OF HAZARDOUS WASTE MATERIAL - CITY YARD	\$6,282.93
Remit to: FONTANA, CA					FYTD: \$13,450.09
STATE BOARD OF EQUALIZATION 1	32920	01/31/2022	4TH QTR 2021	SALES & USE TAX REPORT FOR THE QUARTER ENDING 12/31/21	\$853.00
Remit to: SACRAMENTO, CA					FYTD: \$5,182.00

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
STATE OF CALIFORNIA DEPT. OF JUSTICE	242870	01/24/2022	554267	LIVE SCAN FINGERPRINTING APPS FOR PD-DEC. 2021	\$98.00
	242906	01/31/2022	558308	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-DEC. 2021	\$945.00
		01/31/2022	558699	BLOOD ALCOHOL ANALYSIS SERVICES FOR PD-SEP21 CORRECTION/REBILLS	
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$16,756.00
STATE WATER RESOURCES CONTROL BOARD 1	242907	01/31/2022	WD-0199470	SR-60/MORENO BEACH IC PHASE 2	\$1,485.00
		01/31/2022	WD-0197596	SR-60/MORENO BEACH IC PHASE 2	
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$2,345.00
STC TRAFFIC, INC.	32809	01/31/2022	5031	CITY TRAFFIC ENGINEER CONSULTING SERVICES-DEC. 2021	\$2,603.75
Remit to: CARLSBAD, CA					<u>FYTD:</u> \$78,139.48
STENO SOLUTIONS TRANSCRIPTION SVCS., INC.	32709	01/18/2022	43515	TRANSCRIPTION SERVICES FOR PD-DEC. 2021	\$300.33
Remit to: CORONA, CA					<u>FYTD:</u> \$2,874.68
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	32710	01/18/2022	DEC-21/REDISTR.	SPECIAL COUNSEL LEGAL SERVICES 12/1-12/31/21-RE: REDISTRICTING	\$2,730.50
Remit to: PALM SPRINGS, CA					<u>FYTD:</u> \$395,767.21

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
STEVEN PERRY PROFESSIONAL PHOTOGRAPHY	32711	01/18/2022	211208.1	PHOTOGRAPHY SERVICES 12/04/21 - SNOW DAY & TREE LIGHTING EVENTS	\$1,378.85
		01/18/2022	211223.1	PHOTOGRAPHY SERVICES 12/22/21 - SPARK OF LOVE TOY DELIVERY EVENT	
		01/18/2022	211214.2	PHOTOGRAPHY SERVICES 12/13/21 - EMPLOYEE APPREC. LUNCHEON	
		01/18/2022	211214.1	PHOTOGRAPHY SERVICES 12/11/21 - SHOP WITH A COP EVENT	
Remit to: MORENO VALLEY, CA					FYTD: \$8,510.30
STILES ANIMAL REMOVAL, INC.	242840	01/18/2022	111676	DECEASED LARGE ANIMAL REMOVAL SERVICES-DEC. 2021	\$2,480.00
Remit to: GUAISTI, CA					FYTD: \$12,475.00
STRADLING, YOCCA, CARLSON & RAUTH	32753	01/24/2022	382932-0000	LEGAL SERVICES-GENERAL/HOUSING AUTHORITY MATTERS-DEC. 2021	\$681.60
		01/24/2022	382933-0005	LEGAL SERVICES-COTTONWOOD II MATTER-DEC. 2021	
Remit to: NEWPORT BEACH, CA					FYTD: \$23,762.80
SUNNYMEAD ACE HARDWARE	242841	01/18/2022	93503	MISC SUPPLIES FOR FIRE STATION 2	\$51.00
		01/18/2022	93558	MISC SUPPLIES FOR FIRE STATION 2	
		01/24/2022	93606	MISC SUPPLIES FOR FIRE STATION 2	\$341.99
		01/24/2022	93621	MISC SUPPLIES FOR FIRE STATION 48	
242908	01/31/2022	93343	MISC. SUPPLIES FOR PD	\$64.43	
Remit to: MORENO VALLEY, CA					FYTD: \$2,025.44
SUNRUN INSTALLATION SERVICES INC	242820	01/10/2022	BON21-1393	REFUND BUILDING PERMIT FEES 12758 VELVETLEAF	\$447.80
		01/10/2022	BON21-1335	REFUND BUILDING PERMIT FEES 22446 MOUNTAIN VIEW	\$447.80
Remit to: REDLANDS, CA					FYTD: \$2,214.80

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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
SUPERIOR READY MIX CONCRETE	242842	01/18/2022	249013	DELIVERY OF MIXED CONCRETE	\$2,656.34
		01/18/2022	248517	DELIVERY OF MIXED CONCRETE	
Remit to: HEMET, CA					FYTD: \$6,512.69
SYNERGY COMPANIES	242909	01/31/2022	MVU RES DI 12-21	ENERGY AUDITS & INSTALLATION OF ENERGY EFFICIENCY MEASURES-DEC21	\$6,820.27
Remit to: HAYWARD, CA					FYTD: \$237,050.75
TANNER, CHANG B	242822	01/10/2022	BSR21-0113	REFUND BUILDING PERMIT FEES-PROJECT CANCELLED-13861 MCDONNEL	\$160.00
Remit to: MORENO VALLEY, CA					FYTD: \$160.00
TEAM JESUS OF RIVERSIDE INC	242873	01/24/2022	JAN 13, 2022	DONATION-PURCHASE OF BLANKETS, JACKETS & MEALS	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$250.00
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	32712	01/18/2022	137796	FLEX AND COBRA ADMIN FEES-DEC 2021	\$1,762.30
Remit to: TEMECULA, CA					FYTD: \$349,603.82
THE ALTUM GROUP	32655	01/10/2022	6946	CONSULTING SVCS-PLANNING	\$2,821.50
Remit to: PALM DESERT, CA					FYTD: \$4,971.00
THE ECOHERO SHOW LLC	32656	01/10/2022	1855	THE ECOHERO SHOW SCHOOL OUTREACH ASSEMBLIES-12/16/21	\$850.00
Remit to: FRESNO, CA					FYTD: \$850.00
THOMPSON COBURN LLP	32810	01/31/2022	3524820	LEGAL SERVICES-MVU/RELIABILITY STANDARD COMPLIANCE/DEC. 2021	\$39.88
Remit to: WASHINGTON, DC					FYTD: \$729.68

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THOMSON REUTERS-WEST PUBLISHING CORP.	32713	01/18/2022	845644901	AUTO TRACK SERVICES FOR PD INVESTIGATIONS-DEC. 2021	\$1,210.41
	32811	01/31/2022	845456206	AUTO TRACK SERVICES FOR PD INVESTIGATIONS-NOV. 2021	\$1,210.41
Remit to: CAROL STREAM, IL					FYTD: \$8,472.87
TICOR TITLE COMPANY	242853	01/18/2022	241090	STALE DATED CHECK #241090 REISSUE	\$1,000.00
Remit to: RIVERSIDE, CA					FYTD: \$1,000.00
TIME WARNER CABLE	242844	01/18/2022	091922301010122	FIBER INTERNET ACCESS SERVICES - JAN. 2022	\$844.00
Remit to: PITTSBURGH, PA					FYTD: \$13,262.00
TITAN RENTAL GROUP, INC.	242845	01/18/2022	RES# 43671-FINAL	RENTAL OF STAGE/CHAIRS/BENCHES FOR HOLIDAY TREE LIGHTING 2021	\$1,926.99
Remit to: MORENO VALLEY, CA					FYTD: \$11,496.20
TKE ENGINEERING INC	242846	01/18/2022	2021-899	CONSULTANT PLAN CHECK SERVICES-PM 37429 ANGELLA WAY/PEN18-0042	\$4,582.50
		01/18/2022	2021-1020	CONSULTANT PLAN CHECK SERVICES-PROJECT 128-13.06 RES. CORP. CTR.	
		01/18/2022	2021-900	CONSULTANT PLAN CHECK SERVICES-PROJECT 128-13.06 RES. CORP. CTR.	
Remit to: RIVERSIDE, CA					FYTD: \$169,764.76

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T-MOBILE USA	242843	01/18/2022	9479574099	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$1,890.00
		01/18/2022	9480814831	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	
		01/18/2022	9479574100	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	
	242872	01/24/2022	9480382582	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$150.00
	242910	01/31/2022	9482297455	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$1,140.00
		01/31/2022	9482078685	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	
Remit to: SEATTLE, WA					<u>FYTD:</u> \$7,560.00
TOWNSEND PUBLIC AFFAIRS, INC.	32714	01/18/2022	17802	CONSULTING SERVICES-LOBBYIST/ADVOCATE & GRANT WRITING-DEC. 2021	\$4,000.00
	32756	01/24/2022	17901	CONSULTING SERVICES-LOBBYIST/ADVOCATE & GRANT WRITING-JAN. 2022	\$4,000.00
Remit to: NEWPORT BEACH, CA					<u>FYTD:</u> \$24,000.00
TRICHE, TARA	32757	01/24/2022	JAN. 2022	INSTRUCTOR SERVICES-BALLET/DANCE EXPLORATION CLASSES	\$888.30
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$9,859.70

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TSG ENTERPRISES, INC. DBA THE SOLIS GROUP	32611	01/03/2022	8070	REHAB FOR VARIOUS STREETS	\$6,681.00
		01/03/2022	8071	SR-60/MORENO BEACH IC PHASE 2	
	32758	01/03/2022	8069	CITYWIDE PAVEMENT REHAB	
		01/24/2022	8224	SR-60/MORENO BEACH IC PHASE 2	\$6,681.00
		01/24/2022	8223	REHAB FOR VARIOUS STREETS	
		01/24/2022	8222	CITYWIDE PAVEMENT REHAB	
Remit to: PASADENA, CA					<u>FYTD:</u> \$34,488.00
TUMON BAY RESORT & SPA	32812	01/31/2022	FEB. 2022 RENT	FEB. 2022 RENT (INCL. COMMON AREA MAINTENANCE, ETC.) FOR BUSINESS & EMP. RESOURCE CTR	\$8,099.81
Remit to: TAMUNING, GU					<u>FYTD:</u> \$56,173.67
UCR CENTER FOR ECONOMIC FORECASTING & DEVELOPMENT	32715	01/18/2022	1918	2021 HISTORICAL EMPLOYMENT REPORT-FINAL INVOICE	\$5,000.00
Remit to: MILL VALLEY, CA					<u>FYTD:</u> \$10,000.00

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ULTRASERV AUTOMATED SERVICES, LLC	32613	01/03/2022	257432	COFFEE SERVICE SUPPLIES-ANNEX 1	\$1,210.18
		01/03/2022	257482	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
		01/03/2022	257425	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
		01/03/2022	257557	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
		01/03/2022	257558	COFFEE SERVICE SUPPLIES-CITY YARD	
		01/03/2022	257491	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION	
		01/03/2022	257559	COFFEE SERVICE SUPPLIES-CITY HALL/CITY CLERK LOCATION	
	32716	01/18/2022	257621	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	\$84.70
	32759	01/24/2022	257781	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION	\$386.99
		01/24/2022	257783	COFFEE SERVICE SUPPLIES-CITY YARD	
01/24/2022		257684	COFFEE SERVICE SUPPLIES-CITY YARD		
Remit to: COSTA MESA, CA					FYTD: \$7,237.80
UNITED ROTARY BRUSH CORP	32614	01/03/2022	CI277881	STREET SWEEPER BRUSHES & ACCESSORIES	\$2,407.97
		01/03/2022	CI277883	STREET SWEEPER BRUSHES & ACCESSORIES	
		01/03/2022	CI277570	STREET SWEEPER BRUSHES & ACCESSORIES	
Remit to: KANSAS CITY, MO					FYTD: \$30,968.41
UNITED SITE SERVICES OF CA, INC.	32717	01/18/2022	114-12694044	FENCE RENTAL AT ANIMAL SHELTER 12/16/21-01/12/22	\$106.40
		32814	01/31/2022	114-12772302	FENCE RENTAL AT ANIMAL SHELTER 01/13-02/09/22
Remit to: PHOENIX, AZ					FYTD: \$851.20

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VACATE TERMITE & PEST ELIMINATION COMPANY	32657	01/10/2022	112747	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	\$585.00
		01/10/2022	115051	PEST CONTROL SERVICE-DEC. 2021-UTILITY FIELD OFFICE	
		01/10/2022	114167	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	
		01/10/2022	113824	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	
		01/10/2022	113550	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	

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VACATE TERMITE & PEST ELIMINATION COMPANY	32718	01/18/2022	114782	PEST CONTROL SERVICE-DEC. 2021-ANIMAL SHELTER	\$2,195.00
		01/18/2022	114784	PEST CONTROL SERVICE-DEC. 2021-CITY HALL	
		01/18/2022	114716	PEST CONTROL-ONE TIME SERVICE-COTTONWOOD GOLF CENTER	
		01/18/2022	114643	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 65	
		01/18/2022	114637	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 6	
		01/18/2022	114793	PEST CONTROL SERVICE-DEC. 2021-PUBLIC SAFETY BUILDING	
		01/18/2022	114632	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 48	
		01/18/2022	114577	PEST CONTROL SERVICE-DEC. 2021-CITY YARD	
		01/18/2022	114631	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 2	
		01/18/2022	114629	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 58 (SECOND SVC.)	
		01/18/2022	114783	MOSQUITO ABATEMENT SERVICE-ANIMAL SHELTER	
		01/18/2022	114582	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 58	
		01/18/2022	114785	PEST CONTROL SERVICE-DEC. 2021-EOC	
		01/18/2022	114587	PEST CONTROL SERVICE-DEC. 2021-SENIOR CENTER	
		01/18/2022	114812	PEST CONTROL-ONE TIME SERVICE-ANIMAL SHELTER	
		01/18/2022	114579	PEST CONTROL SERVICE-DEC. 2021-LIBRARY	
		01/18/2022	114588	MOSQUITO ABATEMENT SERVICE-SENIOR CENTER	
		01/18/2022	114794	MOSQUITO ABATEMENT SERVICE-PUBLIC SAFETY BLDG.	
		01/18/2022	114819	PEST CONTROL SERVICE-DEC. 2021-COTTONWOOD GOLF CENTER	
		01/18/2022	114928	PEST CONTROL SERVICE-DEC. 2021-CONFERENCE & REC. CENTER	
		01/18/2022	115043	PEST CONTROL-ONE TIME SERVICE-ANIMAL SHELTER	
		01/18/2022	115042	PEST CONTROL-ONE TIME SERVICE-CONFERENCE & REC CENTER	
		01/18/2022	115160	MOSQUITO ABATEMENT SERVICE-SENIOR CENTER	
		01/18/2022	115154	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	
		01/18/2022	114967	PEST CONTROL-ONE TIME SERVICE-CONFERENCE & REC CENTER	
		01/18/2022	114628	PEST CONTROL SERVICE-DEC. 2021-UTILITY FIELD OFFICE	

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VACATE TERMITE & PEST ELIMINATION COMPANY	32718	01/18/2022	114623	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 99	
		01/18/2022	114621	PEST CONTROL SERVICE-DEC. 2021-FIRE STATION 91	
		01/18/2022	114601	MOSQUITO ABATEMENT SERVICE-TOWNGATE COMMUNITY CENTER	
		01/18/2022	114600	PEST CONTROL SERVICE-DEC. 2021-TOWNGATE COMMUNITY CENTER	
		01/18/2022	114781	PEST CONTROL SERVICE-DEC. 2021-ANNEX 1	
	32815	01/31/2022	111539	ANNUAL TERMITE INSPECTION-EMERGENCY OPS CENTER	\$50.00
Remit to: MORENO VALLEY, CA					FYTD: \$14,575.00
VALLEY WIDE TOWING, LLC	32658	01/10/2022	21-11292	EVIDENCE TOWING FOR PD	\$530.00
	32719	01/18/2022	10692	EVIDENCE TOWING FOR PD	\$1,515.00
		01/18/2022	22-11373	TOWING SERVICES-25 VEHICLES RELOCATED IN EVIDENCE AREA AT PD	
Remit to: MORENO VALLEY, CA					FYTD: \$8,087.50
VCA CALIFORNIA OAKS ANIMAL HOSPITAL	242874	01/24/2022	1251213284	VETERINARY SERVICES FOR MV POLICE PATROL K-9	\$2,055.99
Remit to: MURRIETA, CA					FYTD: \$2,115.71
VERIZON WIRELESS	242911	01/31/2022	9897002988	DATA CHARGES FOR CELLULAR SERVICE FOR PD DEVICES	\$376.33
Remit to: DALLAS, TX					FYTD: \$2,719.65
VERTIGIS NORTH AMERICA DBA LATITUDE GEOGRAPHICS	242912	01/31/2022	IN-VGNA-00002483	GCX SERVICES-LASERFICHE INTEGRATION PROJECT-DEC. 2021	\$550.00
Remit to: VICTORIA, BC					FYTD: \$23,631.50

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
VIGIL, KATHRYN	242847	01/18/2022	1/19 - 6/15/21	MILEAGE REIMBURSEMENT	\$127.12
		01/18/2022	6/23 - 10/20/21	MILEAGE REIMBURSEMENT	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$127.12
VIGILANT SOLUTIONS, LLC	32816	01/31/2022	45972 RI	ANNUAL ALPR BASIC SERVICE SUBSCRIPTION RENEWAL 3/2022-2/2023	\$12,480.00
Remit to: DALLAS, TX					<u>FYTD:</u> \$12,480.00
VISION SERVICE PLAN	32615	01/03/2022	813981638	EMPLOYEE VISION INSURANCE	\$3,468.11
	32817	01/31/2022	814217791	EMPLOYEE VISION INSURANCE	\$3,404.95
Remit to: SAN FRANCISCO, CA					<u>FYTD:</u> \$27,223.85
VOYAGER FLEET SYSTEM, INC.	32720	01/18/2022	8692116152152	CNG FUEL PURCHASES	\$7,751.68
	32818	01/31/2022	8693366022152	FUEL CARD CHARGES-PD TRAFFIC MOTORS	\$2,253.26
Remit to: HOUSTON, TX					<u>FYTD:</u> \$72,261.76
VULCAN MATERIALS CO, INC.	32819	01/31/2022	73168684	ASPHALTIC/CRACK SEAL MATERIALS	\$1,413.19
		01/31/2022	73163420	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73158122	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73164909	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73158121	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73164910	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73166875	ASPHALTIC/CRACK SEAL MATERIALS	
		01/31/2022	73158123	ASPHALTIC/CRACK SEAL MATERIALS	
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$25,440.07

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



**City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
WAXIE ENTERPRISES, LLC DBA WAXIE SANITARY SUPPLY	32721	01/18/2022	80580950	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$548.83
		01/18/2022	80492101	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	
		01/18/2022	80562481	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	
	32760	01/24/2022	80587914	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$839.09
		01/24/2022	80581001	JANITORIAL SUPPLIES FOR PD	
	32820	01/31/2022	80611761	JANITORIAL SUPPLIES FOR PD	\$90.04
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$7,904.19
WELLS FARGO CORPORATE TRUST	32722	01/18/2022	2029694	TRUSTEE SERVICES FEE- 2014 REF 05 LRB	\$3,500.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$4,013,729.06
WESTERN EXTRICATION SPECIALISTS, INC.	32724	01/18/2022	1661	EXTRICATION EQUIPMENT FOR FIRE STATION 58	\$10,765.58
Remit to: SIMI VALLEY, CA					<u>FYTD:</u> \$182,545.29
WESTERN MUNICIPAL WATER DISTRICT	242875	01/24/2022	23821-018257/DC1	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR. LANDSCAPE	\$1,933.12
		01/24/2022	23821-018258/DC1	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR.-BLDG. 938	
		01/24/2022	23866-018292/DC1	WATER CHARGES-SKATE PARK	
		01/24/2022	24753-018620/DC1	WATER CHARGES-M.A.R.B. BALLFIELDS	
Remit to: ARTESIA, CA					<u>FYTD:</u> \$39,711.69
WILLDAN ENGINEERING	32659	01/10/2022	00713492	PROJECT MANAGEMENT SERVICES-NOV. 2021/NSP CLOSEOUT, ETC.	\$675.00
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$348,897.74

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER- JANUARY 2022)



City of Moreno Valley
Payment Register
For Period 1/1/2022 through 1/31/2022

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
WILMINGTON TRUST	242790	01/03/2022	20211007-113002A	2020 TRIP REFUND TRUSTEE FEES	\$2,250.00
		01/03/2022	20211007-113246A	2020 TRIP REFUND TRUSTEE FEES	
Remit to: WILMINGTON, DE					FYTD: \$223,647.68
WSP USA, INC.	32660	01/10/2022	1111235	MORENO MDP LINE F-18 AND F-19	\$22,410.77
		01/10/2022	1105849	MORENO MDP LINE F-18 AND F-19	
Remit to: SAN BERNARDINO, CA					FYTD: \$61,809.54
XEROX CAPITAL SERVICES, LLC	32616	01/03/2022	015086735	COLOR COPIER LEASE/BILLABLE PRINTS-NOV. 2021-PARKS DEPT. /CRC	\$1,027.17
		01/18/2022	015223864	COLOR COPIER EQUIPMENT LEASE-DEC. 2021-PARKS DEPT./CRC	\$1,634.42
		01/18/2022	015223863	COLOR COPIER LEASE/BILLABLE PRINTS-DEC. 2021-PARKS DEPT. /CRC	
Remit to: PASADENA, CA					FYTD: \$10,712.90
YARBROUGH, JASMINE	242854	01/18/2022	2002435.047	REFUND TOWNGATE COMMUNITY CTR CANCELLED DUE TO COVID	\$209.00
Remit to: MORENO VALLEY, CA					FYTD: \$209.00
ZOLL MEDICAL CORPORATION	32761	01/24/2022	3411180	MS6 AUTOPULSE UNIT REPAIR/RECERTIFICATION	\$2,975.50
Remit to: CHELMSFORD, MA					FYTD: \$2,975.50

TOTAL CHECKS UNDER \$25,000 **\$1,235,873.34**

GRAND TOTAL **\$11,825,324.45**

Attachment: January 2022 Payment Register (5669 : PAYMENT REGISTER - JANUARY 2022)



Report to City Council

TO: Mayor and City Council
 Mayor and City Council Acting in its Capacity as
 President and Members of the Board of Directors of the
 Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: AWARD OF AN INDEPENDENT CONTRACTOR
 AGREEMENT FOR LANDSCAPE LIGHTING AND
 ELECTRICAL MAINTENANCE SERVICES (CITY COUNCIL
 AND CSD BOARD), WHICH IS FUNDED BY PARCEL
 CHARGES (AGMT. NO. 2022-____)

RECOMMENDED ACTION

Recommendations:

1. Approve the Agreement for On-Site and/or Professional Services for Landscape Lighting and Electrical Maintenance Services ("Agreement") with Leivas, Inc. DBA Leivas Lighting, 6370 Brockton Ave., Suite A, Riverside, CA 92506, and waive any and all minor irregularities, to provide landscape lighting and electrical maintenance services for a period of five years at a total not-to-exceed amount of \$415,570.00.
2. Authorize the City Manager to execute the Agreement with Leivas, Inc. DBA Leivas Lighting, and authorize the Chief Financial Officer to execute subsequent amendments to the Agreement, in accordance with its terms, subject to the approval of the City Attorney and provided sufficient funding appropriations and program approvals have been granted by the City Council.

SUMMARY

This report recommends award of an Agreement to Leivas, Inc. DBA Leivas Lighting (the "Contractor"). The Agreement is for landscape lighting and electrical maintenance

services within the City and CSD's (collectively "City") landscape maintenance districts. The Agreement is for a five-year term and is subject to an annual inflationary adjustment.

Funding for these services is provided through a parcel charge, real property assessment, or special tax ("parcel charge") collected as part of the annual property tax bill. The parcel charge is only applied to those properties receiving benefit from the public landscaping and where such property owners have previously approved the charge.

DISCUSSION

The City established landscape maintenance districts to provide the financial resources to maintain public landscaping, including lighting and electrical in some areas, in parkways, medians, traffic circles and open space areas for designated developments throughout the community. Property owners within a landscape maintenance district pay a parcel charge as part of their annual property tax bill. Revenue received from the parcel charge funds the cost to provide the landscape maintenance services. The funds received from the parcel charge are restricted and can only be used for landscape maintenance services and only in the area for which they are collected.

Maintenance of the public landscaping and associated specialty services is performed by licensed and insured contractors. The contractors are selected through a competitive Request for Proposal (RFP) process every five-years, consistent with the City's Procurement Policy. Public Contract Code 22002, the Uniform Public Construction Cost Accounting Act (Municipal Code 3.12.300), allows the use of the RFP procurement process for landscape maintenance services.

On December 28, 2021, an RFP for landscape lighting and electrical maintenance services was issued using the City's electronic bid and vendor management system (PlanetBids). Seven hundred eleven (711) vendors were notified of the RFP. One response was received before the RFP due date of 2:00 p.m. on January 31, 2022.

The RFP requested information on the proposer's 1) pricing, 2) references from other municipalities/public agencies where similar services have been provided, 3) ability to provide the services, and 4) qualifications and certifications in accordance with accepted standards. Evaluation of the response was independently completed by representatives from the Parks Maintenance Division and Maintenance and Operations Division, both of whom have landscape maintenance experience.

Staff recommends 1) awarding the Agreement to Leivas, Inc. DBA Leivas Lighting, waiving any and all minor irregularities, 2) authorizing the City Manager to execute the Agreement, and 3) authorizing the Assistant City Manager/Chief Financial Officer to approve all future amendments in accordance with the terms of the Agreement and subject to the approval of the City Attorney. Such amendments shall only be entered into provided they are within the authorized not-to-exceed amount and provided sufficient funding appropriations and program approvals have been granted by the City

Council. Authorizing the Assistant City Manager/Chief Financial Officer to amend the Agreement allows for adjustments in additional work services, as may be necessary, without a delay in service.

This action meets the Strategic Plan Priorities by managing and maximizing Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

The City Council will take action on this item acting as both the City Council and the CSD Board.

ALTERNATIVES

1. Approve the Agreement for Landscape Lighting and Electrical Maintenance Services with Leivas, Inc. DBA Leivas Lighting and related recommended actions as presented in this staff report. *Staff recommends this alternative to provide regular maintenance of the lighting and electrical systems in the City's landscape districts.*
2. Do not approve the Agreement. *Staff does not recommend this alternative as it may cause an interruption in the maintenance of lighting and electrical systems in the City's landscape districts. Additional costs may be incurred to obtain another electrical contractor with no guarantee that a more qualified contractor can be found at a better cost.*
3. Do not approve the Agreement but continue the item to a future City Council meeting. *Staff does not recommend this alternative as it may cause an interruption in the maintenance of lighting and electrical systems in the City's landscape districts.*

FISCAL IMPACT

Maintenance costs to provide public landscape lighting and electrical maintenance services are funded through a property owner approved parcel charge, which is levied on the property tax bills. Revenue from the parcel charge can only be used for landscape lighting and electrical maintenance services, and administrative costs associated with the public lighting and electrical landscaping in the respective landscape maintenance districts. Costs for these services are included in the City's FY 2022/23 Adopted Budget and are allocated in the amounts shown in the following table.

FY 2022/23 Lighting & Electrical Maintenance Detail							
Account Number/Project	Landscape Area	Count	Service	Base Work ¹		Additional Work ²	Total
				Monthly Cost	Annual Cost		
5111-30-79-25704-620910	CSD Zone D					\$ 3,150.00	\$ 3,150.00
5112-30-79-25719-620910	CSD Zone M	2	Illumination Testing	\$ 70.00	\$ 840.00	\$ 1,344.00	\$ 2,184.00
5114-30-79-25720-620910	CSD Zone S					\$ 1,050.00	\$ 1,050.00
5013-30-79-25705-620910 SD ZN E-ZONE E7-Operations	CSD Zone E-7	4	Illumination Testing	\$ 70.00	\$ 840.00	\$ 1,344.00	\$ 2,184.00
5013-30-79-25705-620910 SD ZN E-ZONE E8-Operations	CSD Zone E-8					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 01-Operations	LMD Zone 01	3	Illumination Testing	\$ 70.00	\$ 840.00	\$ 1,344.00	\$ 2,184.00
5014-30-79-25721-620910 SD LMD-ZONE 01A-Operations	LMD Zone 01A					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 02-Operations	LMD Zone 02	1	Illumination Testing	\$ 70.00	\$ 840.00	\$ 1,344.00	\$ 2,184.00
5014-30-79-25721-620910 SD LMD-ZONE 03-Operations	LMD Zone 03	10	Illumination Testing	\$ 70.00	\$ 840.00	\$ 1,344.00	\$ 2,184.00
5014-30-79-25721-620910 SD LMD-ZONE 03A-Operations	LMD Zone 03A					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 04-Operations	LMD Zone 04					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 05-Operations	LMD Zone 05					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 06-Operations	LMD Zone 06					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 07-Operations	LMD Zone 07					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 08-Operations	LMD Zone 08					\$ 1,050.00	\$ 1,050.00
5014-30-79-25721-620910 SD LMD-ZONE 09-Operations	LMD Zone 09					\$ 1,050.00	\$ 1,050.00
2008-70-29-20450-620910	WQB					\$ 1,500.00	\$ 1,500.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01C-Operations	CFD LM-01C					\$ 1,050.00	\$ 1,050.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01F-Operations	CFD LM-01F					\$ 1,000.00	\$ 1,000.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01G-Operations	CFD LM-01G					\$ 1,050.00	\$ 1,050.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01H-Operations	CFD LM-01H					\$ 1,050.00	\$ 1,050.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01I-Operations	CFD LM-01I					\$ 1,050.00	\$ 1,050.00
2050-30-79-25722-620910 SD CFD 2014 01-LM01K-Operations	CFD LM-01K					\$ 1,050.00	\$ 1,050.00
2050-30-79-25722-620910 SD CFD 2014 01-LM02A-Operations	CFD LM-02A					\$ 1,050.00	\$ 1,050.00
5013-30-79-79006-620910 806 SD-Zone E7-04	CSD Zone E-7 CIP					\$ 50,000.00	\$ 50,000.00
5014-30-79-79006-620910 806 SD-Zone 03-04	LMD Zone 03 CIP					\$ 50,000.00	\$ 50,000.00
	Total	20		\$ 350.00	\$4,200.00	\$129,170.00	\$133,370.00

¹ Base Work includes monthly illumination testing.

² Additional Work includes replacement of or repairs to landscape lighting or irrigation controller electrical systems.

The term of the Agreement is five years, provided funding appropriations and program approvals have been granted by the City Council each fiscal year. The Agreement is subject to an annual Consumer Price Index (CPI) inflation adjustment, at the discretion of the City and with appropriate City Council funding and program approvals. The

following table is the not-to-exceed amount of the five-year Agreement (including an estimate for annual CPI adjustments).

Landscape Lighting and Electrical Maintenance Services						
	FY 2022/23 Year 1	FY 2023/24 Year 2	FY 2024/25 Year 3	FY 2025/26 Year 4	FY 2026/27 Year 5	Projected Not-to-Exceed
	Proposed	Estimate ³	Estimate ³	Estimate ³	Estimate ³	
Base Work ¹	\$ 4,200.00	\$ 4,500.00	\$ 4,800.00	\$ 5,100.00	\$ 5,400.00	
Additional Work ²	\$ 129,170.00	\$ 92,100.00	\$ 51,400.00	\$ 56,600.00	\$ 62,300.00	
Total	\$ 133,370.00	\$ 96,600.00	\$ 56,200.00	\$ 61,700.00	\$ 67,700.00	\$ 415,570.00

¹Base work is for monthly testing.
²Additional Work includes replacement of or repairs to landscape lighting or irrigation controller electrical systems.
³Estimates based on information known at the time NTE calculated. Actual amounts may vary depending on the addition/removal of service areas, an area's financial resources, and City Council program and budget approvals. The purchase order will be based on actual amounts authorized.

NOTIFICATION

The RFP was posted on the City's bid portal (PlanetBids) and advertised in *The Press-Enterprise* on January 19 and 20, 2022. PlanetBids identified and notified 711 vendors and identified 30 prospective bidders.

PREPARATION OF STAFF REPORT

Prepared By:
 Kimberly Ganimian
 Special Districts Division Manager

Department Head Approval:
 Brian Mohan
 Assistant City Manager/Chief Financial Officer/City Treasurer/
 Acting City Clerk

Concurred By:
 Felicia London
 Purchasing & Sustainability Division Manager

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure

5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

See the Discussion section above for details of how this action supports the City Council’s Strategic Priorities.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Agreement - Leivas, Inc. DBA Leivas Lighting

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:47 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:51 AM

City of Moreno Valley

AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES

This Agreement is made by and between the City of Moreno Valley and the Moreno Valley Community Services District, California, a municipal corporation, with its principal place of business at 14177 Frederick Street, Moreno Valley, CA 92552, hereinafter referred to as the “City”, and Leivas, Inc. DBA Leivas Lighting, a Corporation, with its principal place of business at 6370 Brockton Ave., Suite A, Riverside, CA 92506, hereinafter referred to as the “Contractor,” based upon City policies and the following legal citations:

RECITALS

- A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors;
- B. Contractor desires to perform and assume responsibility for the provision of professional landscape lighting and electrical maintenance contracting services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing professional landscape lighting and electrical maintenance contracting services, is licensed in the State of California, if applicable;
- C. City desires to engage Contractor to render such services for landscape lighting and electrical maintenance as set forth in this Agreement;
- D. The public interest, convenience, necessity and general welfare will be served by this Agreement; and
- E. This Agreement is made and entered into effective the date the City signs this Agreement.

TERMS**1. CONTRACTOR INFORMATION:**

Contractor’s Name:	Leivas, Inc. DBA Leivas Lighting
Address:	6370 Brockton Ave., Suite A
City, State, Zip:	Riverside, CA 92506
Business Phone:	951-686-4046
Federal Tax I.D. Number:	20-4968002

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

- A. The Contractor’s scope of service is described in Exhibit “A” attached hereto and incorporated herein by this reference.
- B. The City’s responsibilities, other than payment, are described in Exhibit “B” attached hereto and incorporated herein by this reference.
- C. Payment terms are provided in Exhibit “C” attached hereto and incorporated herein by this reference.

D. The term of this Agreement shall be from July 1, 2022 to June 30, 2027 unless terminated earlier as provided herein. The City acknowledges that it will not unreasonably withhold approval of the Contractor's requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor's reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

3. **STANDARD TERMS AND CONDITIONS:**

- A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
- B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
- C. Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].
- D. Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.
- E. Substitution of Key Personnel. Contractor has represented to City that certain key personnel will perform and coordinate the services under this Agreement. Should one or more of such personnel become unavailable, Contractor may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Contractor cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project or a threat to the safety of persons or property, shall be promptly removed from the project by the Contractor at the request of the City. The key personnel for performance of this Agreement are as follows: Randy Leivas. The City hereby designates the City Manager, or his or her designee, to act as its

representative for the performance of this Agreement (“City’s Representative”). Contractor shall not accept direction or orders from any person other than the City’s Representative or his or her designee.

- F. Contractor’s Representative. Contractor hereby designates Randy Leivas, or his or her designee, to act as its representative for the performance of this Agreement (“Contractor’s Representative”). Contractor’s Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor’s Representative shall supervise and direct the services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the services under this Agreement.
- G. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement. Contractor shall be liable for all violations of such laws and regulations in connection with services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. Contractor shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.
- H. Standard of Care; Performance of Employees. Contractor shall perform all services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the profession necessary to perform the services. Contractor warrants that all employees and subcontractor shall have sufficient skill and experience to perform the services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the services and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any employee of the Contractor or its subcontractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the services in a manner acceptable to the City, shall be promptly removed from the project by the Contractor and shall not be re-employed to perform any of the services or to work on the project.
- I. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney’s fees and other related costs and expenses, incurred in connection with or in any manner arising out of

Contractor’s performance of the work contemplated by this Agreement and this Agreement. Acceptance of this Agreement signifies that the Contractor is not covered under the City’s general liability insurance, employee benefits, or worker’s compensation. It further establishes that the Contractor shall be fully responsible for such coverage. Contractor’s obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees.

- J. Additional Indemnity Obligations. Contractor shall defend, with counsel of City’s choosing and at Contractor’s own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section “J” that may be brought or instituted against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City’s attorney’s fees and costs, including expert witness fees. Contractor shall reimburse City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- K. Insurance Requirements. The Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best’s Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

The Contractor shall procure and maintain, at its sole expense, Workers’ Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor and the City, the Housing Authority and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the Contractor is determined to be functioning as a sole proprietor and the city provided form “Exception to Worker’s Compensation Coverage” is signed, notarized and attached to this Agreement

General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect

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throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

- Bodily Injury \$1,000,000 per occurrence/ \$2,000,000 aggregate
- Property Damage \$1,000,000 per occurrence/ \$2,000,000 aggregate

Professional Errors and Omission Insurance—such coverage shall not be less than \$1,000,000 per claim and \$2,000,000 aggregate.

Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/Housing Authority premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available to the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, officials, employees, agents, and volunteers, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in the amounts established.

L. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor

agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.

- M. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
- N. (a) The City may terminate the whole or any part of this Agreement at any time without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
- (b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
- (c) If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of services under this Agreement. Contractor shall be required to provide such documents and other information within fifteen (15) days of the request.
- (d) In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, similar to those terminated.
- O. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractor's time and materials charges under the Agreement. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
- P. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.

- Q. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.
- R. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

Leivas, Inc. DBA Leivas Lighting
 6370 Brockton Ave., Suite A
 Riverside, CA 92506
 Attn: Randy Leivas, President

City:

City of Moreno Valley
 14177 Frederick Street
 P.O. Box 88005
 Moreno Valley, CA 92552
 Attn: Special Districts Division

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- S. Time of Essence. Time is of the essence for each and every provision of this Agreement.
- T. City’s Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this project.
- U. Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both parties.
- V. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a party shall give the other party any contractual rights by custom, estoppel, or otherwise.
- W. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the parties.
- X. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

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- Y. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- Z. Assignment or Transfer. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

BB Supplementary General Conditions (for projects that are funded by Federal programs). The following provisions, pursuant to 44 Code of Federal Regulations, Part 13, Subpart C, Section 13.36, as it may be amended from time to time, are included in the Agreement and are required to be included in all subcontracts entered into by CONTRACTOR for work pursuant to the Agreement, unless otherwise expressly provided herein. These provisions supersede any conflicting provisions in the General Conditions and shall take precedence over the General Conditions for purposes of interpretation of the General Conditions. These provisions do not otherwise modify or replace General Conditions not in direct conflict with these provisions. Definitions used in these provisions are as contained in the General Conditions.

1. CONTRACTOR shall be subject to the administrative, contractual, and legal remedies provided in the General Conditions in the event CONTRACTOR violates or breaches terms of the Agreement.
2. CITY may terminate the Agreement for cause or for convenience, and CONTRACTOR may terminate the Agreement, as provided the General Conditions.
3. CONTRACTOR shall comply with Executive Order 11246 of September 24, 1965, entitled Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by CITY and/or subcontracts in excess of \$10,000 entered into by CONTRACTOR.)
4. CONTRACTOR shall comply with the Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3) (All contracts and subcontracts for construction or repair.)
5. CONTRACTOR shall comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a7) as supplemented by Department of Labor regulations (29 CFR Part 5).
6. CONTRACTOR shall comply with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327330) as supplemented by Department of Labor regulations (29 CFR Part 5).
7. CONTRACTOR shall observe CITY requirements and regulations pertaining to reporting included in the General Conditions.

8. Patent rights with respect to any discovery or invention which arises or is developed in the course of or under the Agreement shall be retained by the CITY.
9. Copyrights and rights in data developed in the course of or under the Agreement shall be the property of the CITY. FEMA/CalOES reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish or otherwise use or authorize to others to use for federal purposes a copyright in any work developed under the Agreement and/or subcontracts for work pursuant to the Agreement.
10. CONTRACTOR shall provide access by the City, the Federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
11. CONTRACTOR shall retain all required records for three years after CITY makes final payments and all other pending matters relating to the Agreement are closed.
12. CONTRACTOR shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (This provision applies to contracts exceeding \$100,000 and to subcontracts entered into pursuant to such contracts.)
13. CONTRACTOR shall comply with mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94163, 89 Stat. 871).

SIGNATURE PAGE TO FOLLOW

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley and Moreno Valley Community Services District

Leivas, Inc. DBA Leivas Lighting

By: _____
Title: Mike Lee, City Manager

By: _____
Title: (President or Vice President)

By: _____
Title: Mike Lee, City Manager, Acting in the capacity of District Manager to the Moreno Valley Community Services District

Date: _____

Date: _____

By: _____
Title: Corporate Secretary or Assistant Secretary

Date: _____

Affix Corporate Seal Below

<u>INTERNAL USE ONLY</u>
APPROVED AS TO LEGAL FORM:
_____ City Attorney
_____ Date
RECOMMENDED FOR APPROVAL:
_____ Department Head <i>(if contract exceeds \$15,000)</i>
_____ Date

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EXHIBIT A – SCOPE OF WORK

LANDSCAPE LIGHTING AND ELECTRICAL MAINTENANCE SERVICES

1. GENERAL PROVISIONS

- A. The work to be performed under this agreement shall include the furnishing of all labor, equipment, and materials necessary for the the maintenance, repair, and replacement of landscape and monument light fixtures, bulbs, timers, photo sensors, wiring, conduit, and irrigation controller electrical systems within the boundaries of the various City landscape maintenance districts, zones, or City responsible landscape areas as determined in the resolutions or agreements of the City Council and/or Community Services District Board establishing said landscape maintenance, zones, or City responsible landscape areas and as said boundaries may have been heretofore or may be hereafter amended, and as more particularly shown on the Location Map or Maps included herein and as may be amended during the term of this Agreement.
- B. The Contractor shall be responsible for carefully reviewing the site(s), and verifying each location of proposed work included in the Proposal. The Contractor shall not be relieved of his/her/its liability under this agreement, nor shall the City be held liable for any loss sustained by the Contractor for any variance between conditions as referred to herein and the actual conditions revealed during the examination of the locations of the proposed work.
- C. Contractor shall perform monthly (once per month) illumination tests of landscape and monument light fixtures in Community Service Districts (CSD) Zone E-7 (Centerpointe) and M (Monuments), and Landscape Maintenance District 2014-02 Zone 01 (Towngate), Zone 02 (Hidden Springs), and Zone 03 (Moreno Valley Ranch – West).
- D. Contractor shall perform electrical repairs, replacements, etc. in compliance with The National Electrical Code, 2014 Edition (or most current), as published by the National Fire Protection Association as well as applicable Federal, State, and local agency laws and regulations.
- E. All electrical equipment used shall conform to the standards of the National Electrical Manufacturers Association (NEMA), the Underwriters Laboratories Inc. (UL), or the Electronic Industries Association as described in Section 209 of the “Greenbook” Standard Specifications for Public Works Construction 2015 Edition.
- F. All work shall be performed in accordance with the provisions of this agreement and in accordance with an approved service schedule, as approved by the Director. Service schedules may be modified with 30 days advance written notice by the City.
- G. Failure to adhere to comply with any provisions included herein may result in the assessment of non-performance penalties per Exhibit C.

2. SCHEDULING OF WORK

- A. The Contractor will adhere to the facilities, equipment and monthly work schedules submitted as a part of the Contractor's bid, and incorporated herein by this reference. These schedules, and any approved revisions thereto, will be used by the City as a basis for determining Contractor's satisfactory performance.
- B. Revisions to facilities, equipment, and work schedules will not be implemented without the prior written approval of the Director. The Contractor will submit proposed revisions to equipment and work schedules in writing to the City at the address as set forth in the Agreement at least ten (10) working days prior to commencing work per the proposed revisions.
- C. Failure to submit proposed revisions to equipment, staffing, or work schedules by the time limits established hereinabove may result in the Contractor becoming liable to the City for non-performance penalties per Exhibit C.
- D. The above provisions shall not be construed to eliminate the Contractor's responsibility for complying with the requirement to notify the Director for additional maintenance as set forth hereinafter.
- The Contractor shall notify the Director in writing at least five (5) working days prior to the date and time of all "Specialty" type maintenance operations. Notification of "Specialty" maintenance operations shall include a brief description of intended method(s) of execution, materials to be used, and the dates for commencement and completion of said operations.
- E. When inclement weather renders performance per the approved schedule unsafe, impractical, or liable to damage landscaping, the Contractor is required to submit an adjusted work schedule to the Director for approval, which will allow the Contractor to complete the areas affected and resume work in all areas in accordance with the approved service schedule. Failure to advise the City may be cause for assessment of non-performance penalties.
- F. For the purposes of this contract, "Working Days" are Mondays through Fridays, excluding holidays as provided herein. The hours of on-site maintenance service will be from 7:00 a.m. to 4:00 p.m. Work may not be performed outside of the days and hours set forth hereinabove, as well as on legal City holidays, without the prior written approval of the Director.

The following days have been designated as City holidays:

New Year's Day	January 1
Martin Luther King Jr. Day	3rd Monday in January
President's Day	3rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1st Monday in September
Veteran's Day	November 11
Thanksgiving Day	4th Thursday in November

Day after Thanksgiving	4th Friday in November
Christmas Eve	December 24
Christmas Day	December 25

If a holiday falls on a Sunday, the following Monday shall be the day the holiday is observed. If a holiday falls upon a Saturday, the preceding Friday shall be the day the holiday is observed. If a scheduled maintenance service day falls on a designated holiday, the Contractor shall submit a proposed make-up day for the Director's approval.

3. FUNCTIONS AND RESPONSIBILITIES

- A. For award of the agreement to a Contractor who has not performed landscape lighting and electrical maintenance services for the site(s) as identified within this agreement for the prior year's contracting term, the Director and Contractor shall conduct an inspection of all sites covered under this agreement as soon as practicable after its execution, and prior to commencement of Contractor's operations. Following said inspection, the Contractor shall submit to the Director a written affidavit certifying the actual condition of the site(s) relative to the City Specifications, including but not limited to the nature and extent of any deficiencies noted by the Contractor, and acknowledged by the Director. The Contractor is hereby advised that this affidavit shall serve as the benchmark for the Director's evaluation of Contractor's performance under this agreement.
- B. The Contractor shall on an ongoing basis maintain and submit complete reports that record all work performed by the Contractor (See Reporting Form(s)) and at the intervals specified therein.
- C. The monthly payment for the work so reported will not be authorized until such reports are received, and approved by the Director.
- D. The Director may require the Contractor to attend meetings with the City field staff at some fixed interval to review the Contractor's operations, and schedule future work.
- E. The Contractor shall maintain an office at some fixed place, and be listed in the telephone directory in Contractor's own name or in the Contractor's company's name.
- F. Contractor shall at all times employ some responsible person(s) to receive phone calls and take the necessary action regarding all inquiries, complaints, and/or emergency calls received from the Director or other authorized individuals or agencies as listed below. This person(s) shall be reachable twenty-four (24) hours per day, seven (7) days a week. Contractor will notify the Director at SDLandscape@moval.org within three (3) calendar days of any change of the name or contact information of the responsible person(s).
- G. During normal working hours, the Contractor's Supervisor or designated employee responsible for providing maintenance services to the City shall be directly available

for immediate notification through some type of reliable electronic means, including but not limited to, mobile or cellular phone.

- H. The Contractor or Contractor's designated employee shall confirm said notification within one (1) hour of receipt. An answering service is an acceptable substitute for coverage only during periods outside of normal working hours, provided Contractor is advised of emergency calls within one (1) hour of receipt of the call by the answering service and within twenty-four (24) hours after receipt of non-emergency calls by the answering service. The above provision for Contractor's communication with the City is the minimum acceptable standard under this agreement.
- I. The Contractor shall respond to an emergency call from any of the parties listed herein this section no later than two (2) hours following first notification. In situations involving emergency repair work after normal working hours, the Contractor shall dispatch qualified personnel, and equipment to reach the site within two (2) hours of first notification. An emergency may be called by the following individuals or agencies at any time:

Assistant City Manager	Parks Maintenance Supervisor
City Manager	Police Department
Facilities Maintenance staff	Public Works Director
Fire Department	Public Works Division Manager
Landscape Services Inspector	Special Districts Division Manager
Landscape Services Supervisor	Stand-By Staff
Parks and Community Services Director	Street Maintenance Supervisor
Parks and Community Services Deputy Director	Fleet & Facilities Maintenance Supervisor

- J. Contractor's emergency response and any necessary corrective work is considered Additional Work as defined in Exhibit C, unless said emergency is determined to have been caused by an act or omission attributable to the Contractor.

4. COMPLAINTS

- A. All complaints shall be responded to as soon as possible after notification, but in all cases within twenty-four (24) hours, to the satisfaction of the Director. If any complaint is not satisfactorily responded to within twenty-four (24) hours, the Director shall be notified immediately of the reason for not remedying the complaint followed by a written report to the Director within five (5) working days. If the complaints are not remedied within the time specified, and to the satisfaction of the Director, the Director may correct the specific complaint by using an alternative source. The total cost incurred by the District to effect necessary remedies will be deducted from the payments owing to the Contractor from the City, per Exhibit C.
- B. The Contractor shall maintain a written record of all complaints, the date and time thereof, and the action taken pursuant thereto, or the reason for non-action. Said record shall be submitted to the Director monthly, as part of the Monthly Services Report.

- C. In addition to the provisions included herein, in the event of a failure by the Contractor to satisfactorily remedy a complaint in a timely manner or for any other breach of this contract by Contractor, the City may immediately, upon written notice to the Contractor, terminate this contract.

5. CONTRACTOR'S STAFF

- A. The Contractor shall provide sufficient personnel to perform all work in accordance with the Specifications set forth herein. All of the Contractor's maintenance personnel shall be supervised at the work site(s) by a qualified Supervisor in the employ of the Contractor. Work Site Supervisors must be able to demonstrate to the satisfaction of the Director that they possess adequate technical background, and communication skills to perform the intended services. Adequate and competent supervision shall be provided for all work done by the Contractor's employees to ensure accomplishment of high quality work, which will be acceptable to the Director. Any order or communication given to the Work Site Supervisor shall be deemed to have been delivered to the Contractor.
- B. The Contractor and his employees and subcontractors, if any, shall conduct themselves in a proper, professional, and efficient manner at all times, and shall cause the least possible inconvenience to the public.
- C. The Director may require the Contractor to remove any employee(s) deemed careless, incompetent, or otherwise objectionable, whose continued employment on the job is considered to be contrary to the best interests of the City.
- D. The Contractor shall require each employee performing work under the agreement to adhere to basic public works standards of working attire, including but not limited to wearing of proper clothing, proper shoes, and other gear required by applicable Safety Regulations.
- E. Shirts shall be worn at all times, and shall be buttoned. Approved safety vests shall be worn by Contractor's employees when working on parkways, parkway medians, monuments, traffic circles, and other high traffic-hazard areas as determined by the Director.
- F. The Contractor shall establish an identification system for Contractor's personnel which clearly indicates the name of the Contractor to the public. The identification system shall be furnished at the Contractor's expense and may include appropriate attire, and/or name badges as specified by the Director.

6. EMPLOYMENT OF APPRENTICES

- A. The provisions of Sections 1777.5, 1777.6, and 1777.7 of the California Labor Code regarding the employment of properly registered apprentices may apply to this agreement if the Contractor, or any subcontractors thereunder, employs workers in any apprenticeable craft or trade. It is the Contractor's sole responsibility to comply with the Labor Code sections cited above. Information relative to apprenticeship

standards, wage schedules, and other requirements may be obtained from the California Department of Industrial Relations.

7. SAFETY

- A. The Contractor agrees to perform all work as outlined in the provisions listed herein in such a manner as to meet all accepted standards for safe practices and to safely maintain equipment, machines, and materials, and prescribe and employ all precautions and safety procedures related to other hazards consequential to the work; and accepts additionally the sole responsibility for complying with all local, State, Federal and other legal requirements including but not limited to, full compliance with the terms of any and all applicable OSHA and Cal/OSHA Safety Orders at all times so as to protect all persons, including Contractor's employees and subcontractors, agents of the City, District, materialmen, vendors, members of the public and others from foreseeable injury, or damage to their property.
- B. The Contractor's operations shall be conducted in such a manner as to cause the least possible obstruction, and inconvenience to public traffic. The Contractor shall furnish, erect and maintain such fences, barriers, lights and warning signs as may be deemed necessary by the Director, or any duly constituted public safety official.
- C. Contractor's work area traffic control, including but not limited to, type and placement of signs, barricades, and delineators, shall be in accordance with the "Manual of Uniform Traffic Control Devices, 2014 (or most current revised version) California Supplement" Part 6 Temporary Traffic Control.
- D. Contractor's work should not encroach into open lanes of traffic between the hours of 7:00 a.m. and 8:30 a.m., or between the hours of 3:30 p.m. and 6:00 p.m.
- E. The Contractor shall maintain all work sites free of hazards to persons or property resulting from Contractor's operations. The Contractor shall inspect for all potential hazards at said areas under maintenance, and keep a record indicating date inspected, and action taken. Said record shall be submitted to the Director monthly as part of the Landscape Lighting and Electrical Services Report. Any hazardous condition noted by the Contractor, which is not a result of Contractor's operations, shall be immediately reported to the Director.
- F. The Contractor shall cooperate fully with the City in the investigation of any accidental injury or death occurring on the site, including a complete written report thereof to the Director within five (5) working days following the occurrence.
- G. In addition to payment deduction or assessment of non-performance penalties, repeated failure to comply with the provisions of this section may result in termination of the agreement, per the terms of the Independent Contractor Agreement.

8. LICENSES AND PERMITS

- A. The Contractor shall, without additional expense to the City, possess all federal, state, and local licenses and permits, including but not limited to a valid City Business License, required for the performance of the work under this agreement.

9. DEPARTMENT OF INDUSTRIAL REGULATIONS

- A. California law provides that "A contractor or subcontractor shall not be qualified to bid on, be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code, or engage in the performance of any contract for public work, as defined in this chapter, unless currently registered and qualified to perform work pursuant to Labor Code Section 1725.5." Please refer to "Contractor Registration" from <http://www.dir.ca.gov/Public-Works/PublicWorks.html> to register and obtain more information.
- B. Contractor and all tiers of its subcontractors must be registered and maintain a current registration during the term of this contract.
- C. Pursuant to the above law, no contractor or subcontractor may be listed on a bid proposal for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code Section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code Section 1771.1(a)]. Additionally, no contractor or subcontractor may be awarded a contract for public work on a public works project (awarded on or after April 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code Section 1725.5.
- D. This project is also subject to compliance monitoring and enforcement by the Department of Industrial Relations. The City of Moreno Valley will not accept a proposal nor will it contract or subcontract without proof of the contractor or subcontractor's current registration to perform public works pursuant to Section 1725.5.
- E. Contractor acknowledges and agrees to fully comply with the provisions of Section 1771, 1774 - 1776, 1777.5, 1813, 1815 and 1860 of the Labor Code.

10. PAYROLL RECORDS

- A. The Contractor, and any subcontractor thereunder, shall keep complete and accurate payroll records for each workman employed by Contractor/subcontractor in connection with this agreement, as required by California Labor Code Section 1776.
- B. The Contractor, and any subcontractor thereunder, shall make available to the City upon its request certified payroll records for each workman employed in connection with this agreement as required by California Labor Code Section 1776.
- C. The City may withhold from Contractor's progress payments the penal sum of twenty-five dollars (\$25.00) per calendar day (or portion thereof) for each worker employed in

connection with this agreement should Contractor, or any subcontractors thereunder, fail to strictly comply with California Labor Code 1776 after receiving written notice of non-compliance.

11. PREVAILING WAGE AND WORKERS' COMPENSATION

- A. Pursuant to provision of Section 1773 of the Labor Code of the State of California, the City of Moreno Valley has obtained the general prevailing rate of per diem wages applicable for the work to be done, including but not limited to: straight time, overtime and holiday work; travel and subsistence payments; employee payments of health and welfare, vacation, pension, and similar purposes. Said rate and scale are on file with the Public Works Department of the City of Moreno Valley, and copies will be made available to any interested party on request. These rates shall be the minimum wage rates for this project. Throughout the term of this agreement, the Contractor will be required to post a copy of said rate, and scale as required by the Labor Code.
- B. Pursuant to provisions of Section 1775 of the Labor Code, the Contractor shall forfeit as penalty to the City of Moreno Valley, not more than fifty dollars (\$50.00) for each laborer, workman, or mechanic employed for each calendar day or portion thereof, if such laborer, workman, or mechanic is paid less than the general prevailing rate of wages hereinabove stipulated for any work done under the attached agreement, by the Contractor or by any subcontractor under Contractor's direction and control, in violation of the provisions of said Labor Code.
- C. In accordance with the provisions of Section 3700 of the Labor Code, every contractor will be required to secure the payment of compensation to his employees.

12. BONDS

- A. Pursuant to Section 3247 of the Civil Code, if awarded the contract, the successful Contractor hereby agrees to provide and maintain in full force and effect for the duration of this agreement, two (2) good, and sufficient surety bonds, to wit:
 1. a "Faithful Performance Bond" in the amount of one hundred percent (100%) of the annual purchase order amount, which shall guarantee the faithful performance of all work, and;
 2. a "Materials and Labor Bond" in the amount of one hundred percent (100%) of the annual purchase order amount, which shall secure the payment of the claims of labor, mechanics or materialmen for all work performed hereunder.

The Contractor shall furnish a satisfactory Faithful Performance Bond meeting all statutory requirements of the State of California on the form provided by the City. The bond may be amended from time to time, including, but not limited to, liability for delays and damages (both direct and consequential) to the City and the City's Separate Contractors and consultants, warranties, guarantees, and indemnity obligations in an amount that shall remain equal to one hundred percent (100%) of the annual purchase order amount.

The Contractor shall furnish a separate satisfactory Labor and Materials Payment Bond meeting all statutory requirements of the State of California in an amount that shall remain equal to one hundred percent (100%) of the annual purchase order amount to secure payment of all claims, demands, stop payment notices, or charges of the State of California, of material suppliers, mechanics, or laborers employed by the Contractor or by any Subcontractor, or any person, firm, or entity eligible to file a stop payment notice with respect to the Work.

The Agreement shall be signed by the successful Bidder and returned together with the required bonds and insurance certificate(s), within ten (10) Working Days after the date the Agreement is awarded by the City.

All bonds shall be executed by a California-admitted surety insurer. Bonds issued by a California-admitted surety insurer listed on the latest version of the U.S Department of Treasury Circular 570 shall be deemed accepted unless specifically rejected by the City. Bonds issued by sureties not listed in Treasury Circular 570 must be accompanied by all documents enumerated in California Code of Civil Procedure Section 995.660(a). The bonds shall bear the same date as the annual purchase order amount. The attorney-in-fact who executes the required bonds on behalf of the surety shall affix thereto a certified and current copy of the power of attorney. In the event of changes that increase the Contract Price, the amount of each bond shall be deemed to increase and at all times remain equal to the Contract Price. The signatures shall be acknowledged by a notary public. Every bond must display the surety's bond number and incorporate the Contract for construction of the Work by reference. The terms of the bonds shall provide that the surety agrees that no change, extension of time, alteration, or modification of the Contract Documents or the Work to be performed thereunder shall in any way affect its obligations and shall waive notice of any such change, extension of time, alteration, or modification of the Contract Documents. The surety further agrees that it is obligated under the bonds to any successor, grantee, or assignee of the City.

Upon the request of any person or entity appearing to be a potential beneficiary of bonds covering payment of obligations arising under the Contract, the Contractor shall promptly furnish a copy of the bonds or shall authorize a copy to be furnished.

Should any bond become insufficient, or should any of the sureties, in the opinion of the City, become non-responsible or unacceptable, the Contractor shall, within ten (10) Calendar Days after receiving notice from the City, provide written documentation to the Satisfaction of the City that Contractor has secured new or additional sureties for the bonds; otherwise the Contractor shall be in default of the Contract. No further payments shall be deemed due or will be made under Contract until a new surety(ies) qualifies and is accepted by the City.

13. SUBSTITUTION OF SECURITIES

- A. Pursuant to California Public Contract Code Section 22300, the Contractor will be permitted the substitution of securities for any monies withheld by the City of Moreno Valley to ensure performance under the agreement. At the request and expense of the Contractor, securities equivalent to the amount withheld shall be deposited with the

City of Moreno Valley, or with a state or federally chartered bank as the escrow agent, who shall pay such monies to the Contractor.

- B. Securities eligible for substitution under this section shall include those listed in Section 16430 of the Government Code, bank or savings and loan certificates of deposit, interest-bearing demand deposit accounts, and standby letters of credit. The Contractor shall be the beneficial owner of any securities substituted for monies withheld, and shall receive any dividends or interest thereon.
- C. The Contractor shall give the City written notice within thirty (30) days after the agreement is awarded that it desires to substitute securities for money that would ordinarily be withheld. If the substituted securities are deposited into an escrow, the escrow shall be governed by a written escrow agreement in a form which is substantially similar to the agreement set forth in Section 22300 of the Public Contract Code.

14. CONTRACTOR'S LIABILITY

- A. The Contractor shall be responsible for all damages to people and/or property that occur as a result of the fault or negligence attributable to the Contractor in connection with the performance under this agreement. Any and all restitution or repairs deemed necessary by the Director to remedy such damages shall be furnished and performed at the Contractor's sole expense, and shall be completed within the time limits established by the Director.

15. CONTRACTORS LICENSE

- A. Contractors are required by law to be licensed, and regulated by the Contractors' State License Board. Contractor will comply with all applicable licensing laws, and regulations. Any questions concerning a Contractor may be referred to the Registrar, Contractors' State License Board, 9821 Business Park Drive, Sacramento, CA 95827. Mailing address: P.O. Box 26000, Sacramento, CA 95826.

16. CLAIM RESOLUTION PROCEDURES

Section 9204 of the Public Contract Code sets forth the following requirements for claims submitted by a contractor on a public works project:

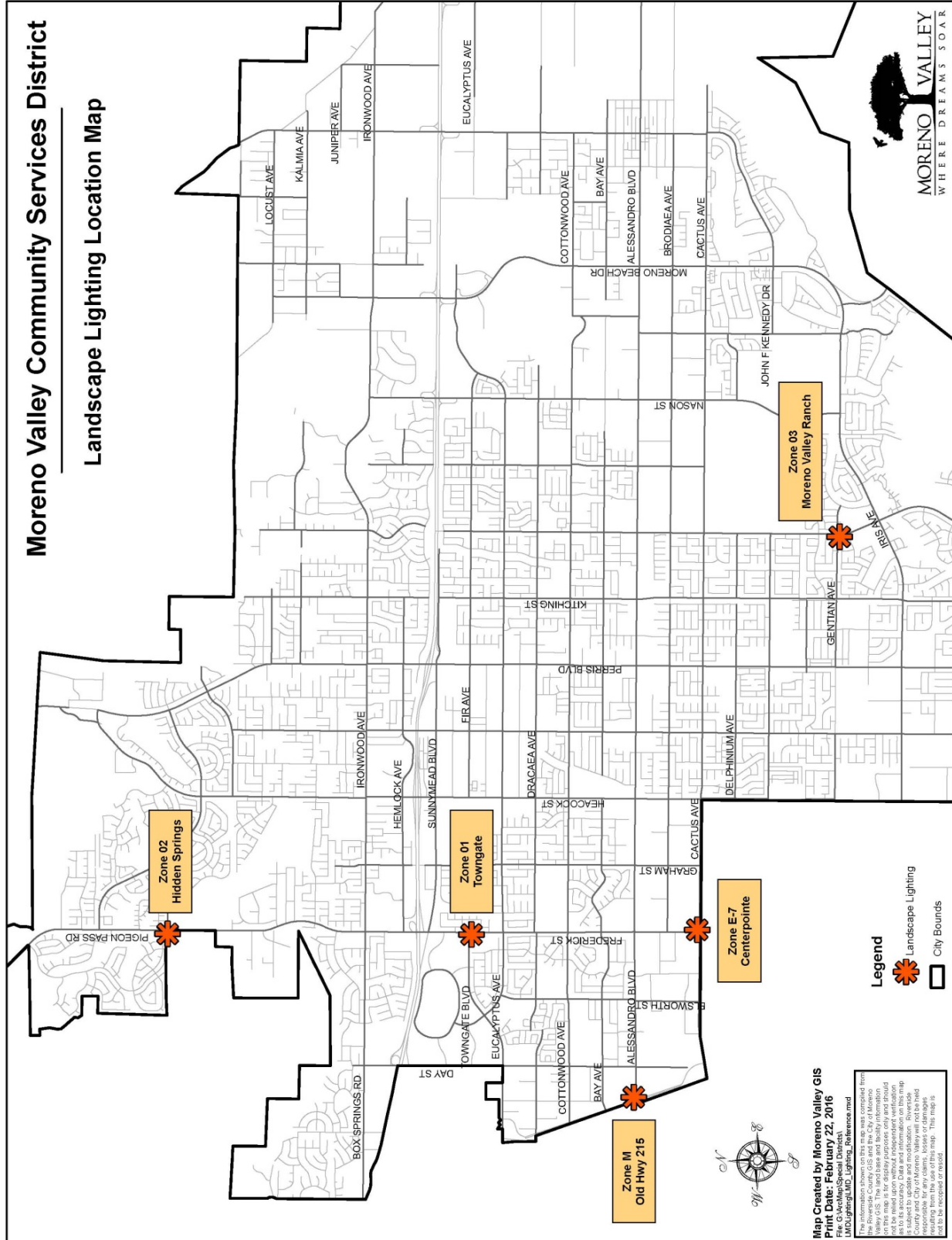
- A. A contractor must furnish "reasonable documentation to support the claim."
- B. Upon receipt of a claim, a public entity must "conduct a reasonable review" and provide a written statement to the contractor within 45 days of receipt of the claim.
- C. For any undisputed portion of a claim, a public entity must make payment within 60 days of the public entity's issuance of the written statement.
- D. If the contractor disputes the public entity's written statement, or if the public entity fails to respond, the contractor may demand "an informal conference to meet and confer for settlement of the issues in dispute."

- E. The public entity must schedule the meet and confer conference within 30 days of the demand.
- F. Within 10 business days following the meet and confer conference, the public entity must provide a written statement identifying the portion of the claim that remains in dispute. Any payment due on an undisputed portion of the claim must be made within 60 days of the meet and confer conference.
- G. After the meet and confer conference, any disputed portion of the claim "shall be submitted to non-binding mediation."
- H. If mediation is unsuccessful, the parts of the claim that remain in dispute shall be subject to applicable procedures outside Section 9204 (statutory and contractual).
- I. Failure of a public entity to respond to a claim within the time periods described in Section 9204 "shall result in the claim being deemed rejected in its entirety."
- J. Amounts not paid in a timely manner shall bear interest at 7 percent per year.

17.PROJECT MAPS

ZONE	LOCATIONS	MAINTENANCE
E-7	4	Illumination Testing
M	2	Illumination Testing
1	3	Illumination Testing
2	1	Illumination Testing
3	10	Illumination Testing




Moreno Valley Community Services District Landscape Lighting Location Map



Moreno Valley Community Services District Zone E-7



The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recycled or resold.

-  Landscape Lighting
-  Zone E-7 Parcels
-  City Bounds

Map Produced by Moreno Valley Geographic Information System
 File: G:\ArcMap\Special Districts\LMDmaps\LandscapeLighting\Zone_E7_Lighting_8.5x11.mxd
 February 22, 2016



Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739) : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Moreno Valley Community Services District

Zone M



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-  Landscape Lighting
-  Parcels
-  City Bounds

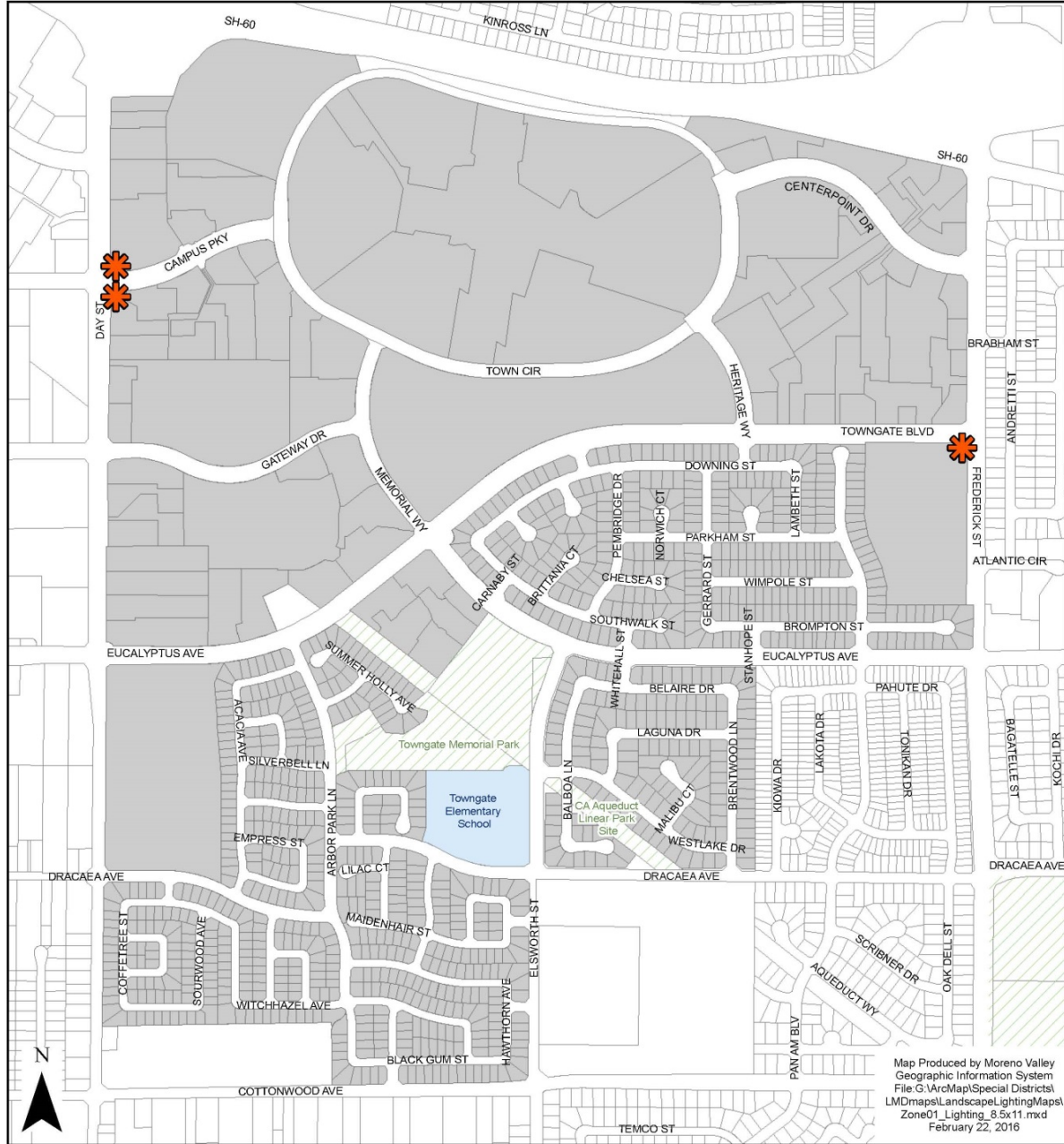


Map Produced by Moreno Valley Geographic Information System
 File: G:\ArcMap\Special Districts\LMDmaps\LandscapeLighting\ZoneM_Lighting_8.5x11.mxd
 February 22, 2016



Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Moreno Valley Community Services District Landscape Maintenance District No. 2014-02

Zone 01 (Towngate)



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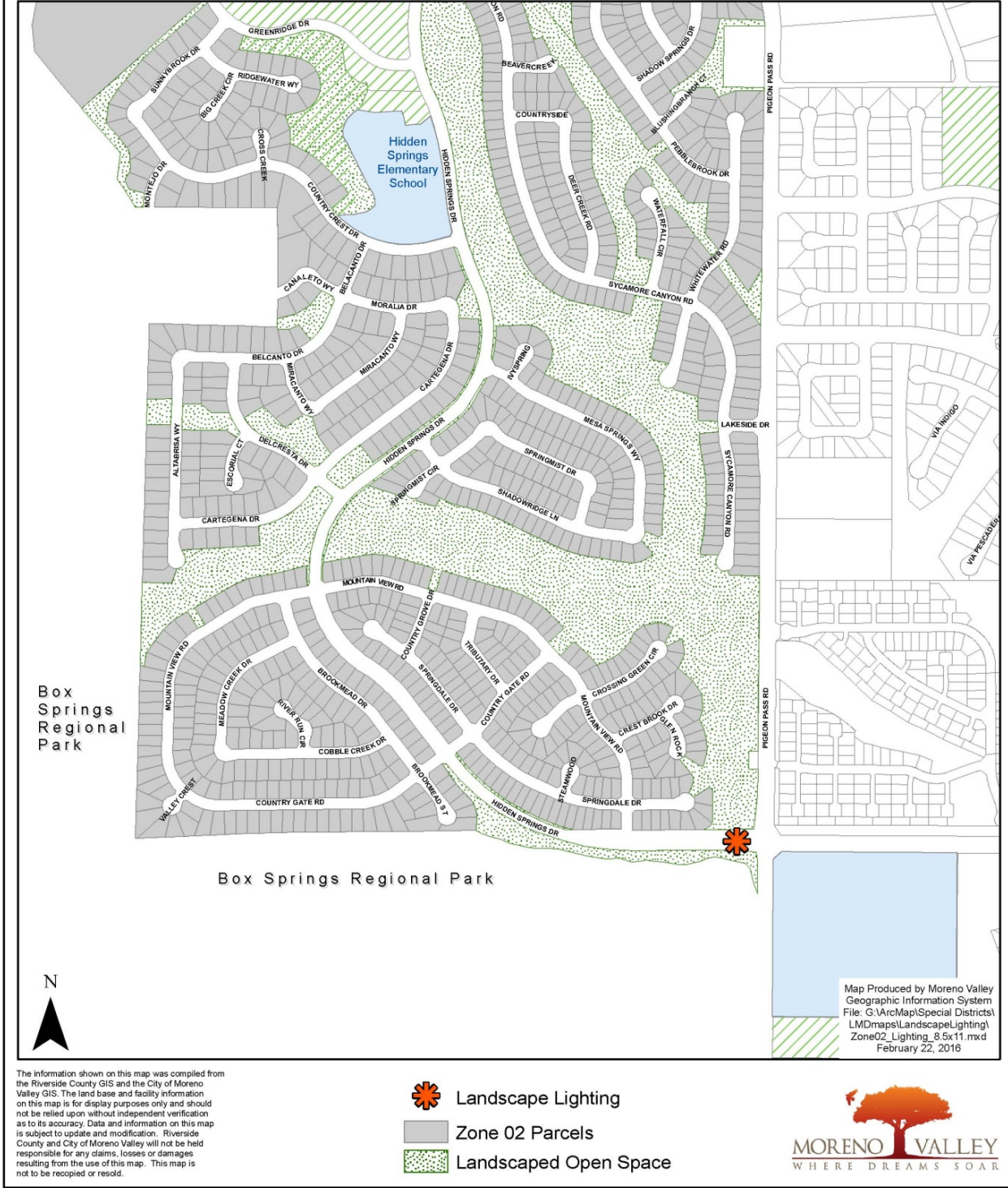
-  Landscape Lighting
-  Zone 01 Parcels






Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739) : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Moreno Valley Community Services District Landscape Maintenance District No. 2014-02

Zone 02 (Hidden Springs)



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-  Landscape Lighting
-  Zone 02 Parcels
-  Landscaped Open Space





Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739) : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Moreno Valley Community Services District Landscape Maintenance District No. 2014-02

Zone 03 (Moreno Valley Ranch - West)



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-  Landscape Lighting
-  Zone 03 Parcels



Map Produced by Moreno Valley
Geographic Information System
File: G:\ArcMap\Special Districts\
LMDmaps\LandscapeLighting\
Zone03_Lighting_8.5x11.mxd
February 22, 2016

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

18. REPORTING FORM

- A. A monthly Landscape Lighting and Electrical Maintenance Services Report, at a minimum, shall document the work performed by the Contractor and shall contain detailed information as is described in the form attached hereto and any other relevant information about the Contractor's work to identified hazards and customer complaints. Said report shall be in a format acceptable to the Director. The monthly Landscape Lighting and Electrical Maintenance Services Report, shall be submitted to the Director at SDLandscape@moval.org by the tenth day of each month, one (1) month in arrears.
- B. Contractor shall refer to sections included herein and ensure additional reports, if necessary, are submitted to the Director, as appropriate and consistent with this agreement, and other agencies, as required by law, to ensure compliance with all federal, state, and local laws.

LANDSCAPE LIGHTING AND ELECTRICAL MAINTENANCE SERVICES REPORT

PROJECT NO. _____

MONTH OF _____, 20__

ZONE

- E-7
- M
- 01
- 02
- 03

MAINTENANCE

Date(s)
Zone/Area

SERVICE TYPE

Illumination Testing
Electrical Repair
Irrigation Control Pedestal
Maintenance
Etc.

COMPLAINTS

Date(s) received
Area/location
Complaint/action
Date corrected
Corrective action

HAZARDS

Date(s) noted
Zone/Area
Hazard type
MVCSD notified
Date MVCSD notified
Date corrected
Corrective action

WEEK 1				
WEEK 2				
WEEK 3				
WEEK 4				
WEEK 5				

MONTHLY REPORT MUST BE SUBMITTED NO LATER THAN THE 10th OF EACH MONTH

EXHIBIT B - CITY RESPONSIBILITIES
LANDSCAPE LIGHTING AND ELECTRICAL MAINTENANCE SERVICES

1. AGREEMENT SUPERVISION

The Agreement shall be administered on behalf of the Public Works Director of the City of Moreno Valley, or his/her delegated representative(s), hereinafter designated as "Director."

The Director will decide all questions, which may arise as to the manner of performance and completion per schedule, acceptable fulfillment of the Contract by the Contractor, interpretation of the Specifications, and compensation to include completion of work by alternate sources.

2. IRRIGATION CONTROLLER SYSTEMS

The City shall manage the operation of all automatically controlled irrigation systems, including but not limited to irrigation controller programming and scheduling. The Contractor shall monitor the operation of, and maintain said irrigation systems as required by the Director. The Contractor shall operate manually controlled irrigation systems as directed by City field staff. Any necessary corrective work shall be considered Additional Work as defined in Exhibit C, Section 2.

3. UTILITIES

It shall be the City's duty to provide the utilities necessary for irrigation (i.e., water, electricity and communications) and to maintain their appurtenances (i.e., water and electrical meters and irrigation pedestals). The City will pay the electricity, and communications costs used in the sites covered by this Agreement. The Contractor shall report any interruption of these services for whatever reason immediately upon Contractor's observation of same to the Director.

EXHIBIT C - PAYMENT TERMS
LANDSCAPE LIGHTING AND ELECTRICAL MAINTENANCE SERVICES

1. CONTRACTORS COMPENSATION

- A. The Contractor's compensation shall not exceed **\$415,570.00**.
- B. Compensation shall be based on the Bid/Compensation Schedule.
- C. Written notice of the compensation amount for the next fiscal year shall be provided to the Contractor at least thirty (30) days prior to the end of each fiscal year.
- D. Any request for increase in the Contractor's compensation shall be based on an annual inflation adjustment, calculated for the previous calendar year, based on the Riverside-San Bernardino-Ontario Regional Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics. Any such request shall be made to the City in writing no later than May 1 of each year. Upon approval, the adjustment would be effective July 1 of the following fiscal year.
- E. The Contractor will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the City. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: http://www.moval.org/do_biz/biz-license.shtml
- F. The Contractor will electronically submit an invoice to be paid monthly per site based upon successful performance of the maintenance services provided in accordance with an approved service schedule for each area/site and in compliance with the terms and provisions of this Agreement. By the tenth of each month the Contractor shall submit to the Director detailed reports of the following:
 - a. Maintenance performed, which must include the location, area or site of such maintenance.
 - b. Complaints received.
 - c. Hazards noted.
 - d. Invoice for service, which lists in detail the site (e.g. Median ID, Tract ID/Number), service performed and cost in accordance with the Agreement price, which shall become the basis for payment.

No payment(s) shall be made until the report(s), listed herein, have been submitted and approved. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due shall be final.

- G. The Contractor will submit all invoices electronically to Accounts Payable staff at accountspayable@moval.org. Accounts Payable questions can be directed to 951.413.3073.

The Contractor will electronically submit copies of invoices and reports to the Special Districts Division at SDLandscape@moval.org. Calls may also be directed to the Special Districts Division at 951.413.3480.

- H. The Contractor agrees that City payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be completed prior to any payments by the City. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at: http://www.moval.org/city_hall/forms.shtml#bf (Business/Finance tab).
- I. The minimum information required on all invoices is:

- a. Vendor Name, Mailing Address, and Phone Number
- b. Invoice Date
- c. Purchase Order Number
- d. Vendor Invoice Number
- e. City-provided Reference Number (e.g. Projector Contract Number)
- f. Date services were provided
- g. Location Services where Testing and/or Services were performed to include Zone, Tract Number, Median ID, Tract ID, Traffic Circle ID (if applicable), or general vicinity where services were performed within the identified service area.
- h. Month services that were rendered with amount(s) due organized to correspond with Contract/Purchase Order line item(s) (e.g. January Base or Additional Work).
- i. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of an Agreement amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are not acceptable.
- j. Supporting documentation including: receipts for materials purchased, summary tables demonstrating the calculation of total amount due, including description and cost breakdown by job performed within each area, the calculation of mark-up, and the addition of any applicable labor cost. Note: mark-up shall not include tax, shipping or labor.
- k. If written authorization was required prior to the commencement of work, documentation of the approval is to accompany the subject invoice. Documentation shall include final approved proposal, and corresponding written authorization (e.g., fully executed proposal or proposal accompanied

by the corresponding email approval).

- J. The City will pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
- K. Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.
- L. Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

2. ADDITIONAL WORK

- A. During the term of this Agreement the City may, at its discretion, authorize the Contractor to perform certain Additional Work as described herein, in addition to the work set forth in Exhibit A.
- B. If the City determines it to be in the City's best interest, said Additional Work may include: Acts of God (i.e., earthquake damage, storm damage), or vandalism, theft, and acts or omissions by third parties.
- C. Compensation for all such Additional Work shall be calculated either at the prices set forth by the Contractor and included herein or at a price based on the Contractor's written estimate (lump sum, time and materials, or cost plus basis), as determined by the Director. Written estimates shall contain sufficient detail to justify the cost (i.e., quantities, adequate work description) and shall contain the location (Zone, Median or Tract ID, or general vicinity) where services are to be performed. Except as set forth below, the Contractor shall not perform any such Additional Work services without first obtaining express written authorization from the City.
- D. Notwithstanding the above requirement for prior written authorization, when a condition exists wherein there is imminent danger of injury to the public or damage to property, the City may verbally authorize the work to be performed upon receiving a verbal estimate from the Contractor. Within twenty-four (24) hours after receiving a verbal authorization, the Contractor must submit a written estimate to the City for written approval. Whenever immediate action is required to prevent impending injury, death, or property damage to the facilities being maintained, the City may, after reasonable attempt to notify the Contractor, cause such action to be taken by the City's work force.
- E. The Contractor shall service additional areas the City may add to this Agreement at a unit price comparable to those described herein. In the event that notification is made, at other than the beginning of a monthly period, the unit cost as set forth by Contractor in the Bid Import Schedule shall be prorated from the day the

Contractor commences work on the additional areas.

- F. Routine repairs to landscape lighting and electrical maintenance areas shall be considered Additional Work to the extent that the Contractor shall charge only for materials used to perform said repairs at Contractor's cost plus a percentage of that cost, as set forth in herein.

For the purposes of this Contract, routine landscape lighting repairs are defined as replacement of existing bulbs, timers, photo sensors, wiring, conduit, on applicable landscape and monument light fixtures or irrigation controller electrical systems that have been rendered inoperable due to: 1) normal "wear and tear", and 2) vandalism or theft (which includes acts or omissions by third parties).

- G. Except as specifically approved by subsequent action of the City Council and/or District Board of Directors, the Director may not authorize Additional Work in excess of the not to exceed amount.

3. PAYMENT DEDUCTIONS

The City may deduct payment to such extent as may be necessary to protect the City from loss due to:

- A. Work required in the General or Technical Provisions which is not performed, not performed to the standards set forth therein, not performed at or within the time(s) specified therein, or is incomplete.
- B. Claims filed or reasonable evidence indicating probable filing of claims by laborers, materialmen, subcontractors or third parties.

4. NON-PERFORMANCE PENALTIES

- A. The Contractor may become liable for payment of non-performance penalties for failure to: provide adequate communications; provide adequate work area safety including but not limited to wearing of appropriate work attire; complete "Specialty" operations in a timely manner as set forth in the General Provisions; submit notifications or reports required by the Agreement, or General Provisions at the intervals and/or frequencies set forth therein, or; perform work as required by the General Provisions at the intervals and/or frequencies as set forth therein, or as directed by the City. For each of the categories set forth hereinabove, the penal sum of \$100.00 (one hundred dollars) per working day will be assessed for each working day the deficiencies remain uncorrected.
- B. If non-performance penalties are to be assessed, the Contractor will be notified immediately by written email, facsimile transmission, letter, or by telephone.
- C. The Contractor will not be assessed non-performance penalties for delays caused by the City or by the owner of a utility to provide for the removal or relocation of utility facilities.

- D. Excessive Utility Usage. Contractor shall pay for all excessive utility usage due to Contractor's failure to monitor lighting and electrical system malfunctions or unauthorized increases in electrical charges. The excess cost will be determined by comparing the current usage with the historical usage for the same time period. The excess cost factor, to be deducted from the payments to the Contractor, will be presented by the Director to the Contractor prior to actual deduction by the City to allow for explanations.

5. TIME FOR PERFORMANCE

The Contractor hereby agrees to commence work pursuant to this Contract within fourteen (14) calendar days after the date of authorization as specified in the Notice to Proceed and to diligently prosecute the contracted work noted on the Bid Schedule.

6. COMPENSATION DETAIL - COMPENSATION SHALL BE BASED ON THE FOLLOWING SCHEDULE

Bid/Compensation Schedule							
Vendor ID	Company Name	Address	City	Zip Code			
104214	Leivas Inc. DBA Leivas Lighting	6370 Brockton Ave. , Suite A	Riverside, CA	92506			
Respondee	Respondee Title	Respondee Phone	Respondee Email				
Randy Leivas	President	951-686-4046	randy@leivaslighting.com				
Item No. *	Item Code	Description	Unit of Measure	Quantity	Unit Price	Line Total	Comment
Base Work - Routine Work							
1 - CSD Zone E-7	4 Locations	Illumination Testing	Monthly Cost	12	\$70.00	\$840.00	
2 - CSD Zone M	2 Locations	Illumination Testing	Monthly Cost	12	\$70.00	\$840.00	
3 - LMD Zone 01	3 Locations	Illumination Testing	Monthly Cost	12	\$70.00	\$840.00	
4 - LMD Zone 02	1 Locations	Illumination Testing	Monthly Cost	12	\$70.00	\$840.00	
5 - LMD Zone 03	10 Locations	Illumination Testing	Monthly Cost	12	\$70.00	\$840.00	
						Subtotal	\$4,200.00
Repair Work							
6	Locations vary	Replacement of or Repairs to Landscape Lighting or Electrical Systems. Includes all Labor and Materials.	Hour	1	\$120.00	\$120.00	
Emergency Repairs							
7	Locations vary	Emergency Repairs to Landscape Lighting or Electrical Systems. Includes All Labor and Materials	Hour	1	\$120.00	\$120.00	
Replacement Parts							
8	Locations vary	At the Contractor's Price Plus a Specfied Percent	Percent		15%	15%	

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT

7. PREVAILING WAGE DETERMINATION

Based on information available at time of RFP issuance. See tables on following pages.

GENERAL PREVAILING WAGE DETERMINATION MADE BY THE DIRECTOR OF INDUSTRIAL RELATIONS
PURSUANT TO CALIFORNIA LABOR CODE PART 7, CHAPTER 1, ARTICLE 2, SECTIONS 1770, 1773 AND 1773.1
FOR COMMERCIAL BUILDING, HIGHWAY, HEAVY CONSTRUCTION AND DREDGING PROJECTS

Craft: Light Fixture Maintenance

Determination:
SC-830-61-1-2021-1

Issue Date:
February 22, 2021

Expiration date of determination:
April 1, 2021* Effective until superseded by a new determination issued by the Director of Industrial Relations. Contact the Office of the Director – Research Unit at (415) 703-4774 for the new rates after 10 days from the expiration date, if no subsequent determination is issued.

Localities:
All localities within Riverside County. For other counties please contact the Office of the Director – Research Unit prior to Bid Advertisement at (415) 703-4774.

Wages and Employer Payments:

Classification (Journey person)	Basic Hourly Rate	Health and Welfare	Pension	Vacation and Holiday	Training	Hours	Total Hourly Rate	Daily Overtime Hourly Rate (1½ X)	Saturday/Sunday Overtime Hourly Rate (1½ X)	Holiday Overtime Hourly Rate (2 X)
Lighting Maintenance Service Person	\$14.00	\$0.29	\$0.00	\$0.34	\$0.00	8.0	\$14.63	\$21.63	\$21.63	\$28.63

Determination:
SC-830-61-2-2021-1

Issue Date:
February 22, 2021

Expiration date of determination:
April 1, 2021* Effective until superseded by a new determination issued by the Director of Industrial Relations. Contact the Office of the Director – Research Unit at (415) 703-4774 for the new rates after 10 days from the expiration date, if no subsequent determination is issued.

Localities:

Determination: SC-830-61-1-2021-1
Page 2 of 2

All localities within **San Bernardino** County. For other counties please contact the Office of the Director – Research Unit prior to Bid Advertisement at (415) 703-4774.

Wages and Employer Payments:

Classification	Basic Hourly Rate	Health and Welfare	Pension	Vacation and Holiday	Training	Hours	Total Hourly Rate	Daily Overtime Hourly Rate (1 ½ X)	Sunday/ Holiday Overtime Hourly Rate (1 ½ X)
Lighting Maintenance Service Person	\$14.00	\$2.43	\$0.39	\$0.00	\$0.50	8.0	\$17.32	\$24.32	\$24.32

Recognized holidays:

Holidays upon which the general prevailing hourly wage rate for Holiday work shall be paid, shall be all holidays in the collective bargaining agreement, applicable to the particular craft, classification, or type of worker employed on the project, which is on file with the Director of Industrial Relations. If the prevailing rate is not based on a collectively bargained rate, the holidays upon which the prevailing rate shall be paid shall be as provided in Section 6700 of the Government Code. You may obtain the holiday provisions for the current determinations on the [Director's General Prevailing Wage Determinations Website](http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm) (http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm). Holiday provisions for current or superseded determinations may be obtained by contacting the Office of the Director – Research Unit at (415) 703-4774.

Travel and/or subsistence payment:

In accordance with Labor Code Sections 1773.1 and 1773.9, contractors shall make travel and/or subsistence payments to each worker to execute the work. You may obtain the travel and/or subsistence provisions for the current determinations on the [Director's General Prevailing Wage Determinations Website](http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm) (http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm). Travel and/or subsistence requirements for current or superseded determinations may be obtained by contacting the Office of the Director – Research Unit at (415) 703-4774.

EXHIBIT D - TERM OF CONTRACT

TERM OF CONTRACT

- A. Following approval by all parties, the Contract will commence on July 1, 2022, and shall expire June 30, 2027 (5) years thereafter, unless sooner as noted herein.
- B. At the expiration of its term, and with the concurrence of all parties, the Contract may be extended for up to three (3) additional periods of thirty (30) days each, subject to all terms and conditions in effect during the current term of the Contract. Written notice of the City's intent to invoke this subsection of the Contract shall be given to the Contractor at least fifteen (15) days prior to the expiration of the initial term of this Contract, or any extensions thereof.
- C. Multi-year contracts may be continued each fiscal year only after funding appropriations and program approvals have been granted by the City Council of the City of Moreno Valley and the City Council acting in the capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District. In the event that the City Council and/or the City Council acting in the capacity as President and Members of the Board of Directors for the Moreno Valley Community Services District does not grant necessary funding appropriations and/or program approvals, the affected multi-year contract becomes null and void effective July 1st of the fiscal year for which such approvals have been denied.

EXHIBIT E – CONTRACTOR PROPOSAL SUBMITTAL CHECKLIST

The following checklist, and associated documentation, must be completed, signed, and included with your submission for the RFP to be considered responsive:

Leivas Lighting
Company Name (Please print)

Randy Leivas
Authorized Signature

Randy Leivas
Name of RFP Preparer

951-686-4046
Preparer's Phone Number

randy@leivaslighting.com
Preparer's Email Address

SCHEDULE I – GENERAL INFORMATION – fillable form, print, and include with submission

- Vendor Information
- References
- Proposed Facilities, Equipment and Personnel
- Communications and Traffic Safety
- List of Subcontractors

SCHEDULE II – PROPOSED WORK SCHEDULES

- Bid Import Schedule – Complete schedule from within PlanetBids
- Work Schedules (Monthly) – Fillable form. Include completed forms with electronic submission

SCHEDULE III – FORMS – Print, complete, and include with submission

- Proposal Affirmation
- Non-Collusion Affidavit
- Certificate of Non-Discrimination
- Affirmation of Proposal Guarantee
- Bid Bond – Scan and include with electronic submission, if applicable
- Faithful Performance Bond - Sample–For Reference Only. Do not include as part of submission.
- Labor and Materials Bond - Sample–For Reference Only. Do not include as part of submission.

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

**EXHIBIT E – CONTRACTOR PROPOSAL
SCHEDULE I – GENERAL INFORMATION**

VENDOR INFORMATION

A. Company Name: Leivas Lighting

TYPE

- Sole proprietor
- Partnership
- Corporation

B. Company Physical Address
 (Street) 6370 Brockton Ave
 (City, State, Zip) Riverside, CA 92506

C. Company Mailing Address
 (Street) Same as above
 (City, State, Zip) _____

D. Business Phone Number 951-686-4046

E. Satellite Office Address (if applicable):
N/A

F. Satellite Office Phone Number N/A

G. Contractor's Licensing Information:

1. License number/Classification/Name Style: 950195/C-10/Electrical
2. Number of Years Operating Under the Above License Name Style: 12
3. License Expiration Date: 07/31/2022
4. Current License Status: Active
5. Prior actions against this License? Yes No
6. If Yes, list the citation type and how it was resolved:
N/A

H. Company's Federal Identification No.: 20-4968002

I. Name and Title(s) of Company Officers:

Randy Leivas (President/CEO) _____

Devin Leivas (Secretary) _____

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

J. Department of Industrial Relations Registration No.: PW-LR-1000648629

K. Number of years the company has performed lighting and electrical maintenance services: 12

L. Number of years the company has performed lighting and electrical maintenance services for public agencies: 12

M. Current Lighting and Electrical Maintenance Operations

The City recognizes that the information provided in answer to this question is proprietary in nature and therefore the City will keep this information confidential to the extent permitted by law. Total number of lighting and electrical maintenance contracts: 2

Percentage of total contracts with public agencies: 100%

Total dollar value of lighting and electrical maintenance contracts: \$600,900.00

N. Number of employees committed to lighting and electrical maintenance operations

Supervisors	Average wage scale	\$ <u>20.00</u> /Hr.*
Technicians	Average wage scale	\$ <u>15.00</u> /Hr.*

*Use the fully burdened rate (i.e., taxes, insurance, benefits, OH &P). This is a prevailing wage project.

O. Type/number of vehicles and equipment committed to lighting and electrical maintenance operations:

Motor vehicles

	<u>Bucket Truck</u>	Number <u>1</u>
Type	<u>Van</u>	Type _____ Number <u>1</u>
Type	<u>Pickup Truck</u>	Type _____ Number <u>1</u>
Type	_____	Type _____ Number _____
Type	_____	Number _____

Power Equipment

Type	_____	Type _____	Number _____
Type	_____	Type _____	Number _____
Type	_____	Type _____	Number _____
Type	_____	Type _____	Number _____
Type	_____	Number _____	

REFERENCES

List a minimum of three (3) references for public agency lighting and electrical maintenance contracts that are either current and/or have been successfully completed within the last two (2) years.

The following questions will be asked of each reference agency:

1. List the number of agreements and years under agreement.
2. Explain the scope of the agreement(s) and location(s).
3. Identify the agreement amount(s).
4. Describe the quantity and quality of staffing.
5. Describe the training/technical skills (i.e., equipment operation/safety).
6. Explain the communication abilities and language preferences of staff.
7. Describe staff appearance, uniforms, and use of safety equipment.
8. Explain the availability of additional personnel for extra work/special projects.
9. Explain the working order of equipment used.
10. Describe the effectiveness of the communications system.
11. Explain the contractor's knowledge of project and contract standards.
12. Describe the contractor's ability to respond to complaints/requests in a timely fashion.
13. Identify if the contractor is willing to resolve questions, disputes, and deficiencies short of "formal" sanctions (i.e., monetary penalties, contract deductions, liquidated damages, claims against bonds).
14. Explain the accuracy and timeliness of billing and invoicing.
15. Identify if contract(s) had been successfully completed to term.
16. Would you accept future proposals/bids from this Proposer?

Reference #1	
Public Agency Name	Orange County Sheriff Department
Agency Address	431 The City Drive South, Orange, CA 92868
Agency Contact Responsible for administering contract	Elizabeth Ochoa
Contact telephone	714-935-6841
Agreement Name(s)	MA-060-21011310 Leivas Inc. Facility Lighting Maintenance
Annual Agreement Amount(s)	\$180,000
Number of areas maintained per contract	9
Location(s) of areas maintained.	
Length of Contract(s)/expiration date	Current

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Reference #2	
Public Agency Name	County of Orange Health Care Agency
Agency Address	405 W. 5th St. Santa Ana, CA 92701
Agency Contact Responsible for administering contract	Stephanie Garcia
Contact telephone	714.834.7856
Agreement Name(s)	Lighting Maintenance and Repair
Annual Agreement Amount(s)	\$30,000
Number of areas maintained per contract	6
Location(s) of areas maintained.	
Length of Contract(s)/expiration date	Expired

Reference #3	
Public Agency Name	OC Public Libraries
Agency Address	601 N. Ross St 6th Floor Santa Ana, CA 92701
Agency Contact Responsible for administering contract	Kristin Tran
Contact telephone	714-973-3167
Agreement Name(s)	Lighting Maintenance and Repair
Annual Agreement Amount(s)	\$148,000
Number of areas maintained per contract	26
Location(s) of areas maintained.	
Length of Contract(s)/expiration date	Expired

Reference #4	
Public Agency Name	
Agency Address	
Agency Contact Responsible for administering contract	
Contact telephone	
Agreement Name(s)	
Annual Agreement Amount(s)	
Number of areas maintained per contract	
Location(s) of areas maintained.	
Length of Contract(s)/expiration date	

Reference #5	
Public Agency Name	
Agency Address	
Agency Contact Responsible for administering contract	
Contact telephone	
Agreement Name(s)	
Annual Agreement Amount(s)	
Number of areas maintained per contract	
Location(s) of areas maintained.	
Length of Contract(s)/expiration date	

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

PROPOSED FACILITIES, EQUIPMENT AND PERSONNEL

Attach additional sheets as necessary to provide a full and comprehensive response.

A. Facilities

List the facility(ies), location(s), and/or address(es) where work crews and equipment will be dispatched.

Varies

B. Equipment

List the equipment, motor vehicles, and tools, in the areas below that will be furnished to execute work tasks specified in the Agreement and Scope of Work. Indicate with an "S" any listed equipment to be shared with another contract/project. List both powered and hand equipment/tools.

General Equipment:
Bucket Truck, Van, Pick up Truck, Drills, Electrical meters, Wire Strippers, Etc.

C. Personnel

List the employees, both labor and supervision, to be routinely assigned to execute work tasks specified in the agreement, and Scope of Work. Be sure to note by title any applicable licenses/certifications held by assigned personnel. Indicate with an "S" if listed personnel are to be shared with another contract/project.

<p>General Lighting and Electrical Maintenance Services <i>List labor, administrative, and field supervisory personnel – include any relevant education, certification and/or licensing information for each person listed.</i></p>
<p>Randy Leivas-President/Supervisor Devin Leivas- Vice President/Supervisor Angel Cardoza-Labor</p>

COMMUNICATIONS AND TRAFFIC SAFETY

Attach additional sheets as necessary to provide a full and comprehensive response.

A. Communications

Exhibit A requires the contractor possess and maintain an effective Contractor-wide communications system. The Proposer must also designate responsible staff to be available on a twenty-four (24) hour basis to receive, and respond to emergency calls.

Describe your internal communications system, both in the office and in the field, and how it will enable you to provide the communication capability as required in Scope of Services specifications. Also, describe how your Proposer will provide the required twenty-four (24) hour communication capability.

Supervisors cellphone numbers will be provided and are kept on hand 24/7

B. Traffic Safety

Exhibit A requires the contractor to provide safe and effective work area traffic control, per Caltrans' "Manual On Uniform Traffic Control Devices 2012 (or most current revised version) California Supplement, Part 6, Temporary Traffic Control".

Describe your general traffic control practices and training, and how your Proposer intends, if selected, to conduct work area traffic control operations to provide service for this project.

Safety Vests, Traffic Cones, and Construction traffic lights

LIST OF SUBCONTRACTORS

In compliance with the provisions of Government Code, Section 4102, the undersigned Contractor sets forth the name and location (address) of the place of business of each subcontractor who will perform work, labor or render service to the Contractor in or about the construction of the work or improvement in an amount in excess of one-half of one percent (0.5%) of the general contractor's total Proposal, and the portion of the work which will be done by each subcontractor, as follows:

In compliance with Labor Code 1771.1(a), please include any subcontractor's DIR registration number.

Name, current DIR No., License and Classification No.	Business Address and Telephone	Description of Work
No Subcontractors		

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

PROPOSED PROJECT WORK SCHEDULE

Following this page is a blank Monthly Schedule Sheet.

Proposers are to complete this schedule sheet by writing in their proposed schedule for performing the services services listed in Exhibit A.

If selected, the awarded Contractor will provide the City within 30 days after contract execution, mapped work schedules for areas.

List all tasks specified to be performed on a weekly or monthly basis for landscape lighting maintenance areas described herein in the box corresponding to the day of the week/month the work is proposed to be performed.

Be sure to include administrative tasks such as report submittals, meetings, etc.

Fill in the schedule sheet for the entire month. Schedule sheets that are not completed for the entire month will be considered to be non-responsive.

Monthly Schedule Sheet

Proposed Project Work Schedule

Landscape Lighting and Electrical Maintenance Services

Monday	Tuesday	Wednesday	Thursday	Friday
Week 1				
Illumination Testing for zones: E-7 M 1 2 3				
Week 2				
Submittals				
Week 3				
Week 4				

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

**EXHIBIT E – CONTRACTOR PROPOSAL
SCHEDULE III – FORMS**

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

BOND No. _____

BIDDER'S BOND

KNOW ALL MEN OR WOMEN BY THESE PRESENTS:

That _____, as Principal, hereinafter referred to as "Contractor," and _____, a duly authorized admitted surety insurer as Surety, are held and firmly bound unto the City of Moreno Valley and the City of Moreno Valley Community Services District, in the penal sum of TEN PERCENT (10%) OF THE TOTAL AMOUNT OF THE BID of the Contractor above named, submitted by said Contractor to the City of Moreno Valley and the City of Moreno Valley Community Services District, for the Work for said Project entitled above, for the payment of which sum in lawful money of the United States, well and truly to be made, to the City of Moreno Valley and the City of Moreno Valley Community Services District, to which said Bid was submitted, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally liable (CCP 995.320 (a)(1), PCC 20171), firmly by these presents. In no case shall the liability of the Surety hereunder exceed the amount of:

_____.

THE CONDITION OF THIS OBLIGATION IS SUCH:

That whereas the Contractor has submitted the above-mentioned Bid to the City of Moreno Valley and the City of Moreno Valley Community Services District, as aforesaid for the Work for said Project entitled above.

NOW, THEREFORE, if the aforesaid Contractor is awarded the Contract and, within the time and manner required under the Contract Documents, after the prescribed forms are presented to him or her for signature, enters into a written Agreement in the prescribed form and in accordance with the Contract Documents, and files two bonds with the City of Moreno Valley and the City of Moreno Valley Community Services District, one to guarantee Faithful Performance and the other to guarantee payment for labor and materials, in accordance with said Contract Documents, and as required by law, and files the required insurance certificate(s) in accordance with said Contract Documents, then this obligation shall be null and void; otherwise, it shall be and remain in full force and effect until execution of the Agreement or forfeiture pursuant to the Provisions of Sections 20172 and 20174 of the Public Contract Code. The Surety hereby waives notice of an agreement between the City and the City of Moreno Valley Community Services District and Contractor to extend the time in which the City may accept the Bid.

In the event suit is brought upon this bond by the City and/or the Moreno Valley Community Services District, and judgment is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

(SIGNATURE PAGE FOLLOWS)

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

IN WITNESS WHEREOF, we have hereunto set our hands on this ____ day of _____, 20__.

BIDDER (Principal)

CORPORATE SURETY

Name: _____

Company Name: _____

Address: _____

Address: _____

Telephone No.: _____

Telephone No.: _____

Print Name: _____

Print Name: _____

Title: _____

Signature: _____

Signature: _____
(Attorney-In-Fact)

Date: _____

Date: _____

SIGNING INSTRUCTIONS

- The bond shall be executed by a California admitted surety insurer (CCP 995.311).
- The bond shall include an attached Notary Certificate for the Attorney-in-Fact for the Surety.
- The bond shall include an attached original Power of Attorney only authorizing the Attorney-in-Fact to act for the Surety.
- The bond shall include the address at which the Principal (Bidder) and Surety may be served with notices, papers and other documents.
- The Surety's corporate seal may be affixed hereto (optional).

If any of the above mandatory items are omitted, the Bid will be considered non-responsive and will be rejected.

BOND NO. _____

PREMIUM \$ _____

FAITHFUL PERFORMANCE BOND
(100% of Total Contract Price)

PROJECT NAME
Project Description/Limits

KNOW ALL MEN AND WOMEN BY THESE PRESENTS:

THAT WHEREAS, the City Council of the City of Moreno Valley, and the City Council as the Board of Directors of the Moreno Valley Community Services District (CSD) ("CSD Board"), State of California, known as "City," has awarded to _____, as Principal hereinafter designated as "Contractor" and have entered into an Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Agreement, effective on the date signed by the **City of Moreno Valley**, and the CSD Board identified as **Project No. XXX XXXX**, and all Contract Documents are hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Contract Documents is required to furnish a bond guaranteeing the faithful performance of said Agreement;

NOW THEREFORE, we the undersigned Contractor and _____, as Surety, are held and firmly bound unto the City of Moreno Valley, County of Riverside in the penal sum of _____ dollars, (\$ _____), lawful money of the United States, to be paid to the said City or its certain attorney, its successors and assigns; for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors, and assigns, jointly and severally liable (CCP 995.320 (a)(1)), firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bound Contractor, his or her or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions, and provisions in said Contract Documents and any alterations thereof made as therein provided, on his or her or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Moreno Valley, its officers, agents, and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect. In the event suit is brought upon this bond by the City and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

Contractor and Surety agree that this Faithful Performance Bond shall not be considered a part of this Agreement between Contractor and the City ("Agreement"). Contractor and Surety further agree that this Faithful Performance Bond is a separate obligation of the Contractor and its Surety, and that any attorney's fee provision contained in this Faithful Performance Bond shall not apply to the Agreement. In the event there is any litigation between the parties arising from the breach of the Agreement, each party will bear its own attorneys' fees in the litigation.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract Documents or to the Work to be performed thereunder, or the Provisions accompanying the same shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract Documents or to the Work or the Provisions. **(SIGNATURE PAGE FOLLOWS)**

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this ____ day of _____, 20____.

CONTRACTOR (Principal)

SURETY

Contractor Name: _____

Name: _____

Address: _____

Address: _____

Telephone No.: _____

Telephone No.: _____

Print Name: _____

Print Name: _____

Attorney-in-Fact

Signature: _____

Signature: _____

Approved as to Form this

_____ day of _____, 20____

City Attorney
City of Moreno Valley

NOTE:

- The bond shall be executed by a California admitted surety insurer (CCP 995.311).
- The bond shall include an attached Notary Certificate for the Attorney-in-Fact.
- The bond shall include an attached Notary Certificate for the Contractor.
- The bond shall include an attached original Power of Attorney only authorizing the Attorney-in-Fact to act for the Surety.
- The bond shall include the address at which the Principal (Contractor) and Surety may be served with notices, papers and other documents.
- The Contractor's and Surety's corporate seal may be affixed hereto.

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

SAMPLE

State of California

County of _____

On _____ before me, _____
(Here insert name and title of the officer)

personally appeared _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledgement to me that he/she they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

(Notary Seal)

ADDITIONAL OPTIONAL INFORMATION INSTRUCTIONS FOR COMPLETING THIS FORM

Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~ she ~~they~~, is ~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
 - ✦ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
 - ✦ Indicate title or type of attached document, number of pages and date.
 - ✦ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document.

DESCRIPTION OF THE ATTACHED DOCUMENT

AGREEMENT SIGNATURE PAGE
(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____

Document Date _____

Additional Information _____

CAPACITY CLAIMED BY THE SIGNER

Individual(s)

Corporate Officer _____
(Title)

Partner (s)

Attorney-in-Fact

Other _____

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

BOND NO. _____
PREMIUM \$ _____

LABOR AND MATERIALS PAYMENT BOND
(100% of Total Contract Amount)
PROJECT NAME
Project Description/Limits

KNOW ALL MEN AND WOMEN BY THESE PRESENTS:

THAT WHEREAS, the City Council of the City of Moreno Valley, and the City Council as the Board of Directors of the Moreno Valley Community Services District (CSD) ("CSD Board"), State of California, known as "City", has awarded to _____, as Principal hereinafter designated as "Contractor" and have entered into an Agreement whereby the Contractor agrees to construct or install and complete certain designated public improvements, which said Agreement, effective on the date signed by the **City of Moreno Valley**, and the City of Moreno Valley Community Services District, and identified as **Project No. XXX XXXX**, and Contract Documents are hereby referred to and made a part hereof; and

WHEREAS, said Contractor under the terms of said Contract Documents is required to furnish a bond to secure the payment of claims of laborers, mechanics, materialmen, and other persons, as provided by law;

NOW, THEREFORE, we the undersigned Contractor and _____, as Surety are held and firmly bound unto the City of Moreno Valley, County of Riverside, in the penal sum of _____ dollars, (\$ _____), lawful money of the United States, for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors, and assigns, jointly and severally liable (CCP 995.320 (a)(1)), firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that if said Contractor, his or her or its heirs, executors, administrator, successors, or assigns, or subcontractors, shall fail to pay any of the persons described in the State of California Civil Code, Section 9100, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board from the wages of employees of the Contractor and his or her subcontractors, pursuant to Section 13020, of the Unemployment Insurance Code, with respect to such work and labor, that the Surety or Sureties herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In the event suit is brought upon this bond by the City or other person entitled to bring such an action and judgement is recovered, the Surety shall pay all costs incurred by the City in such suit, including a reasonable attorney fee to be fixed by the court.

Contractor and Surety agree that this Labor and Materials Payment Bond shall not be considered a part of this Agreement between Contractor and the City ("Agreement"). Contractor and Surety further agree that this Labor and Materials Payment Bond is a separate obligation of the Contractor and its Surety, and that any attorney's fee provision contained in this Labor and Materials Payment Bond shall not apply to the Agreement. In the event there is any litigation between the parties arising from the breach of the Agreement, each party will bear its own attorneys' fees in the litigation.

This bond shall inure to the benefit of any of the persons described in the State of California Civil Code Section 9100, to give a right of action to such persons or their assigns in any suit brought upon this bond. **(SIGNATURE PAGE FOLLOWS)**

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

BOND NO. _____

IN WITNESS WHEREOF, we have hereunto set our hands, and seals on this ____ day of _____ 20____.

CONTRACTOR (Principal)

SURETY

Contractor Name: _____

Name: _____

Address: _____

Address: _____

Telephone No.: _____

Telephone No.: _____

Print Name: _____

Print Name: _____

Attorney-in-Fact

Signature: _____

Signature: _____

Approved as to Form this

_____ day of _____, 20____

City Attorney
City of Moreno Valley

NOTE:

- The bond shall be executed by a California admitted surety insurer (CCP 995.311).
- The bond shall include an attached Notary Certificate for the Attorney-in-Fact.
- The bond shall include an attached Notary Certificate for the Contractor.
- The bond shall include an attached original Power of Attorney only authorizing the Attorney-in-Fact to act for the Surety.
- The bond shall include the address at which the Principal (Contractor) and Surety may be served with notices, papers and other documents.
- The Contractor's and Surety's corporate seal may be affixed hereto.

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

PROPOSAL AFFIRMATION

With regard to the information provided hereinabove (Exhibit E: Submittal Documents), I affirm that:

- 1. All information provided is true and correct to the best of my knowledge, and;
- 2. I understand that a materially false statement willfully or fraudulently made in connection with this proposal may result in the termination of any Contract between the City of Moreno Valley, the Moreno Valley Community Services District and Leivas Lighting, and further, the aforesaid company may be barred from participation in future City contracts and be subject to possible criminal prosecution, and;
- 3. I have legal authority to bind Leivas Lighting to the terms of this affirmation.

For the proposal to be valid, this sheet must be returned with the proposal submission and fully completed with a legible signature and date

SIGNATURE *Randy Leivas*
 PRINTED NAME Randy Leivas
 TITLE President
 COMPANY NAME Leivas Lighting
 DATE 1/31/22

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

NON-COLLUSION AFFIDAVIT

Note: To be executed by Proposer and submitted with proposal.

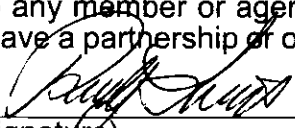
State of California
(the State of the place of business)

County of Riverside
(the County of the place of business)

Randy Leivas, being first duly sworn,
(name of the person signing this form) deposes and
says that he/she is President of
(title of the person signing this form)

Leivas Lighting, the party making the foregoing
(name of bidding company) bid

that such bid is not made in the interest of or on the behalf of any undisclosed person, partnership, company, association, organization or corporation; that such bid is genuine and not collusive or sham; that said bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that said bidder has not in any manner directly or indirectly sought by agreement, communication, or conference with anyone to fix the bid price of said bidder or of any other bidder or to fix any overhead profit, or cost element of such bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in such bid are true, and further, that said bidder has not directly or indirectly submitted his bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid and will not pay any fee in connection therewith, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, or to any other individual except to any person or persons as have a partnership or other financial interest with said bidder in the general business.

By: 
(signature)
Printed Name: Randy Leivas
(name of the person signing this form)
Title: President
(title of the person signing this form)

Notary is required for this bid.

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

CALIFORNIA JURAT WITH AFFIANT STATEMENT

GOVERNMENT CODE § 8202

- See Attached Document (Notary to cross out lines 1-6 below)
- See Statement Below (Lines 1-6 to be completed only by document signer[s], *not* Notary)

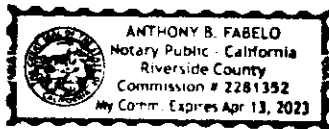
1 _____
 2 _____
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Signature of Document Signer No. 1 Signature of Document Signer No. 2 (if any)

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
 County of Riverside

Subscribed and sworn to (or affirmed) before me
 on this 31 day of January, 2022
 by Randy Paul Leivas
 (1) _____
 (and (2) _____),
 Name(s) of Signer(s)



proved to me on the basis of satisfactory evidence
 to be the person(s) who appeared before me.
 Signature _____
 Signature of Notary Public

Seal
 Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____
 Number of Pages: _____ Signer(s) Other Than Named Above: _____

CERTIFICATION OF NON-DISCRIMINATION

Pursuant to California Labor Code Section 1735, as added by Chapter 643 statutes of 2039, and as amended,

No discrimination shall be made in the employment of persons upon Public Works because of race, religion creed, color, national origin, ancestry, physical handicaps, mental condition, marital status or sex of such persons, except as provided in Section 12940, of the California Labor Code and every Contractor of Public Works violating this section is subject to all penalties imposed for a violation of the Chapter.

I certify that I have read, and understand the foregoing:

SIGNATURE Randy Leivas

PRINTED NAME Randy Leivas

TITLE President

COMPANY NAME Leivas Lighting

DATE 1/31/22

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR

Affirmation of Proposal Guarantee

The undersigned also affirms that:

Accompanying this Proposal is a cashier's check, a certified check, or a Bid Bond for Leivas Lighting payable to the City of Moreno Valley, which is deemed to constitute liquidated damages, if, in the event this Proposal is accepted, the undersigned shall fail to execute the Agreement and furnish satisfactory bonds under the conditions and within the time specified in this Proposal, otherwise said cash, cashier's check, certified check or Bid Bond is to be returned to the undersigned.

Dated
Contractor Signature
By
Contractor Address
Contractor Telephone Number
Names and Addresses of Members of the Contractor:
(If a Corporation)

1/31/22
Randy Leivas
Randy Leivas
6370 Brockton Ave. Riverside, CA 92506
951-686-4046

Signature of Contractor
By
Title
Business Address
Incorporated Under Laws of the State of
State License Number and Classification

Randy Leivas
21086 Nandina Ave. Perris, CA 92570
Randy Leivas
President
6370 Brockton Ave Riverside, CA 92506
CA
950195 C-10

President
Secretary
Treasurer

Randy Leivas
Randy Leivas

(Corporate Seal)

Attachment: Agreement - Leivas, Inc. DBA Leivas Lighting (5739 : AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENT NOS. 63 AND 64 (RESO. NOS. 2022- ____ AND 2022-____)

RECOMMENDED ACTION

Recommendation:

1. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2022-__, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 63) (FH II, located on the northwest corner of Quincy St. and Brodiaea Ave.).
2. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2022-__, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 64) (Nulevel Partners, located on a cul-de-sac at the east end of Kimberley Ave.).

SUMMARY

Adoption of the resolutions will certify the annexation of nine parcels into Community Facilities District (CFD) No. 2014-01 (Maintenance Services) ("District"). This action impacts only the property owners identified below, not the general citizens or taxpayers of the City.

The City requires property owners of new development projects to mitigate the cost of certain impacts created by the proposed developments (e.g., the cost of operation and maintenance of public street lighting and/or streets and drainage). The City created CFD No. 2014-01 to provide the development community with a funding mechanism to assist in satisfying the requirement. After a property owner elects to annex their property into the District and the City Council approves the annexation, a special tax can be levied on the annual property tax bill of the annexed parcels to fund the cost to provide the services.

The Property Owners, as defined below, have elected to annex the parcels of their project into the District to satisfy the condition. The Property Owners submitted a Landowner Petition approving the annexation and the City Clerk confirmed the Petition is valid.

DISCUSSION

As a condition of approval for the development projects identified below, the Property Owners are required to provide an ongoing funding source for certain public services (i.e., the operation and maintenance services of public street lighting and/or streets and drainage), which are required to be installed as part of the development project. The table below provides information for the properties under development.

Property Owners/ Project ACP Record #	APN	Location
FH II 45 single-family homes PEN18-0092/SCP22-0004	478-080-014	Northwest corner of Quincy St. and Brodiaea Ave.
Nulevel Partners 8 single-family homes SCP22-0006	475-280-078 through 475-280-085	Cul-de-sac at east end of Kimberley Ave.

The City Council formed CFD No. 2014-01 (Maintenance Services) to provide an alternative funding tool for the development community. It provides a mechanism to fund the operation and maintenance of public street lighting services, landscaping, and streets and drainage. After a landowner approves annexation of their property into the District and the City Council approves the annexation, the City is authorized to levy a special tax onto the annual property tax bill to fund the services related to or impacted by their development.

The Third Amended and Restated Rate and Method of Apportionment of Special Tax ("RMA") for the District describes the different special tax rate areas, services provided, and formula to calculate the special tax rate for each of the tax rate areas. Several special tax rate areas were created to accommodate a variety of scenarios to ensure costs are fairly shared between property owners. For example, there is a tax rate area for "single-family residential street lighting" and one for "street lighting for property other than single-family residential" (e.g., commercial, industrial, or multi-family projects).

Different tax rate areas are needed for street lighting because the spacing and size/type of lights differ based on the type of development. Likewise, there are several tax rate areas for maintenance of public landscaping (i.e. medians, parkways, and/or traffic circles). A property owner's proportionate share of landscape maintenance costs will vary depending upon the total square footage of landscaping to be maintained and the number of properties sharing in the cost for that development. There is also a tax rate area for streets and drainage within single-family residential projects, which is calculated based on each parcel's proportionate share of the improvements.

On April 20, 2021, the City Council adopted Ordinance No. 980, which designated the entire territory of the City as a future annexation area for the District. With the future annexation area designated, annexations can occur without an additional public hearing as long as the annexing landowner provides unanimous consent. Once annexed, parcels are subject to the annual special tax to fund the service they are receiving.

With the establishment of the District, a property owner now has two options to satisfy the condition(s) of approval:

1. Submit a Landowner Petition unanimously approving annexation of the property into the District. Approval of the petition and special tax rate allows the City to annually levy the special tax on the property tax bill of the property. This option is only available if there are fewer than 12 registered voters living within the proposed annexation area; or
2. Establish a homeowner or property owner association to provide the ongoing operation and maintenance of the improvements.

The Property Owners elected to annex their property into CFD No. 2014-01 and have the special tax applied to the annual property tax bill. The Office of the Riverside County Registrar of Voters confirmed there were no registered voters residing at the property, allowing a special election of the landowner. Adoption of the attached resolutions (Attachments 1 and 2) amends the District and adds the properties to the tax rate area identified in the Fiscal Impact section of this report and directs the recordation of the boundary maps (Attachments 3 and 4) and amended notice of special tax lien for the amendments. The Deputy City Clerk received and reviewed the Landowner Petitions and confirmed the Property Owners unanimously approved the annexation of their property into the District (Attachment 5 and 6).

Successful completion of the annexation process satisfies the project's condition of approval to provide a funding source for the operation and maintenance of public street lighting and/or streets and drainage.

ALTERNATIVES

1. Adopt the resolutions. *Staff recommends this alternative as it will annex the properties into CFD No. 2014-01 at the request of the Property Owners and satisfy the condition of approval for the proposed*

developments.

2. Do not adopt the resolutions. *Staff does not recommend this alternative as it is contrary to the request of the Property Owners, will not satisfy the condition of approval, and may delay development of the projects.*
3. Do not adopt the resolutions but rather continue the item to a future regularly scheduled City Council meeting. *Staff does not recommend this alternative as it will delay the Property Owners from satisfying the condition of approval and may delay development of the projects.*

FISCAL IMPACT

Revenue received from the special tax is restricted and can only be used to fund the services for each tax rate area within the District. The special tax can only be applied to a property tax bill of a parcel wherein the qualified electors (i.e., landowners or registered voters, depending upon the number of registered voters) have previously provided approval. The maximum special tax rates for the tax rate areas are detailed below. If the projected revenue from the maximum special tax exceeds what is necessary to fund the services within the tax rate area, a lower amount will be applied to the property tax bill for all the properties within the affected tax rate area.

Property Owners (Amendment Nos.) Project ACP Record #	Tax Rate Area¹	FY 2021/22 Maximum Special Tax Rate¹
FH II (Amendment 63) 45 single-family homes PEN18-0092/SCP22-0004	SD-01	\$900.00/parcel plus \$2.50/proportional curb foot
Nulevel Partners (Amendment 64) 8 single-family homes SCP22-0006	SL-01A	\$277.71/parcel
¹ The special tax applied to the property tax bill will be based on the needs of the tax rate area within the District. The applied special tax rate cannot exceed the maximum special tax rate. The FY 2021/22 applied rate for SD-01 (Street Maintenance and Drainage) is \$900/parcel. The FY 2021/22 applied rate for SL-01A (Street Lighting for Single Family Residential Properties, Perimeter and Interior Street Lighting) is \$38.40/parcel. ² Two street lights are to be installed along Kimberley Ave.		

The maximum special tax rate is subject to an annual inflation adjustment based on the change in the Consumer Price Index (CPI) or five percent (5%), whichever is greater. However, the annual adjustment cannot be applied unless the City Council annually authorizes such adjustment. The increase to the maximum special tax rate cannot exceed the annual inflationary adjustment without a two-thirds approval of the qualified electors within the affected tax rate area.

NOTIFICATION

The Landowner Petitions were e-mailed to the Property Owners on March 9, 2022 and March 15, 2022. A copy of the RMA was included with each Landowner Petition as Exhibit B.

PREPARATION OF STAFF REPORT

Prepared by:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. Resolution Ordering Annexation - Amendment No. 63
2. Resolution Ordering Annexation - Amendment No. 64
3. Boundary Map - Amendment No. 63

- 4. Boundary Map - Amendment No. 64
- 5. Certificate of Election Official - Amendment No. 63
- 6. Certificate of Election Official - Amendment No. 64

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:48 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:49 AM

RESOLUTION NO. 2022-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) AND APPROVING THE AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. 2014-25, the City Council established the City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) (the "CFD"), a citywide district, pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. 874, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund street lighting services and landscape maintenance services; and

WHEREAS, by its Ordinance No. 980, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD to fund Drainage and Street Maintenance Services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the City Council, by its Ordinance No. 980 designated the entire territory of the City as a future annexation area for the CFD and approved the third amended and restated rate and method of apportionment for the Special Tax; and

WHEREAS, the landowner of the parcel listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the City a petition requesting and approving annexation of the listed parcel (the "Annexation Parcel") to the CFD; and

WHEREAS, the Annexation Parcel is comprised of the territory shown on the boundary map (the "Boundary Map") "Amendment No. 63 to Boundaries of City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services), City of Moreno Valley, County of Riverside, State of California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the City Council desires to annex the Annexation Parcel to the CFD.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.

1
Resolution No. 2022-____
Date Adopted: April 5, 2022

2. Annexation Approved. The Annexation Parcel is hereby added to and part of the CFD with full legal effect. The Annexation Parcel is subject to the Special Tax associated with the Tax Rate Area indicated on Exhibit A to this Resolution.

3. Description of Services. The following is a general description of all services (the “Services”) provided in the CFD:

A. Landscape Maintenance Services: Maintaining, servicing, and operating landscape improvements and associated appurtenances located within the public right-of-way and within dedicated landscape easements for the CFD. These improvements may include but are not limited to parkways, medians, open space landscaping, fencing, monuments, ornamental lighting, drainage, turf, ground cover, shrubs, vines and trees, irrigation systems, and appurtenant facilities and structures. Fundable costs may include, but are not limited to: (i) contracting costs for landscape maintenance services, including litter removal, (ii) salaries and benefits of City staff, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

B. Street Lighting Services: Maintaining, servicing, and operating street lights and appurtenant improvements. Fundable costs may include, but are not limited to: (i) contracting costs for street light maintenance, (ii) salaries and benefits of City staff, if the City directly provides street light maintenance services, (iii) utility expenses and the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) City administrative and overhead costs associated with providing such services for the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

C. Drainage and Street Maintenance Services: Maintaining, servicing, and operating drainage improvements and maintaining streets. Drainage improvements include public improvements and appurtenance (and associated easements) that are designed or used to capture, retain, detain, remove, transport, or treat surface water and storm water runoff. Fundable costs may include, but are not limited to: (i) contracting costs for street and drainage maintenance services, including litter removal, (ii) salaries and benefits of City staff if the City directly provides these services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of streets and drainage improvements.

The Annexation Parcel will only be provided with the services indicated on Exhibit A.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The City Council directs that said map be filed with the Riverside County Recorder

2

Resolution No. 2022-_____
Date Adopted: April 5, 2022

pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The City Council directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcels associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

8. Severability. That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

9. Repeal of Conflicting Provisions. That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

APPROVED AND ADOPTED this 5th day of April 2022.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. 2022-_____
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Deputy City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-___ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 5th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2022-___
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

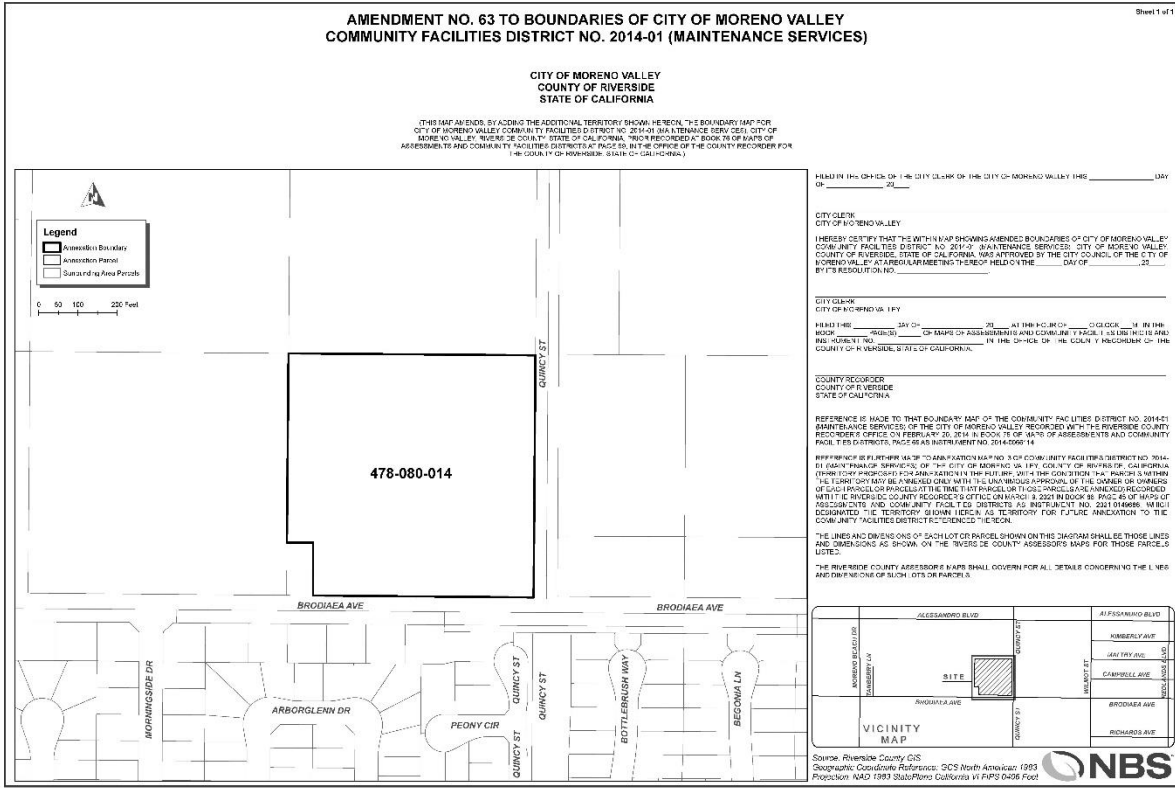
EXHIBIT A

List of Annexation Parcel			
Boundary Map Amendment No.	Assessor's Parcel Number	Service	Tax Rate Area & Maintenance Category
Amendment No. 63	478-080-014	Street Maintenance and Drainage	SD-01
<p>Based on current development plans, it is anticipated that the Annexation Group will be in the Maintenance Category listed above; however all taxes will be calculated as set forth in the Rate and Method of Apportionment.</p> <p>The parcels associated with a given development constitute a separate Annexation Group for purpose of calculating the applicable Maintenance Category (where applicable) for each Tax Rate Area. The anticipated Maintenance Category (where applicable) is shown in parenthesis following the Tax Rate Area. All capitalized terms in this paragraph have the meanings set forth in the Rate and Method of Apportionment.</p>			

Attachment: Resolution Ordering Annexation - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

5
Resolution No. 2022-
Date Adopted: April 5, 2022

EXHIBIT B



Attachment: Resolution Ordering Annexation - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

6
Resolution No. 2022-
Date Adopted: April 5, 2022

RESOLUTION NO. 2022-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) AND APPROVING THE AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. 2014-25, the City Council established the City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) (the "CFD"), a citywide district, pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. 874, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund street lighting services and landscape maintenance services; and

WHEREAS, by its Ordinance No. 980, the City Council authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD to fund Drainage and Street Maintenance Services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the City Council, by its Ordinance No. 980 designated the entire territory of the City as a future annexation area for the CFD and approved the third amended and restated rate and method of apportionment for the Special Tax; and

WHEREAS, the landowner of the parcels listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the City a petition requesting and approving annexation of the listed parcels (the "Annexation Parcels") to the CFD; and

WHEREAS, the Annexation Parcels are comprised of the territory shown on the boundary map (the "Boundary Map") "Amendment No. 64 to Boundaries of City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services), City of Moreno Valley, County of Riverside, State of California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the City Council desires to annex the Annexation Parcels to the CFD.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.

1
Resolution No. 2022-____
Date Adopted: April 5, 2022

2. Annexation Approved. The Annexation Parcels are hereby added to and part of the CFD with full legal effect. The Annexation Parcels are subject to the Special Tax associated with the Tax Rate Area indicated on Exhibit A to this Resolution.

3. Description of Services. The following is a general description of all services (the “Services”) provided in the CFD:

A. Landscape Maintenance Services: Maintaining, servicing, and operating landscape improvements and associated appurtenances located within the public right-of-way and within dedicated landscape easements for the CFD. These improvements may include but are not limited to parkways, medians, open space landscaping, fencing, monuments, ornamental lighting, drainage, turf, ground cover, shrubs, vines and trees, irrigation systems, and appurtenant facilities and structures. Fundable costs may include, but are not limited to: (i) contracting costs for landscape maintenance services, including litter removal, (ii) salaries and benefits of City staff, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

B. Street Lighting Services: Maintaining, servicing, and operating street lights and appurtenant improvements. Fundable costs may include, but are not limited to: (i) contracting costs for street light maintenance, (ii) salaries and benefits of City staff, if the City directly provides street light maintenance services, (iii) utility expenses and the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) City administrative and overhead costs associated with providing such services for the CFD, and (v) lifecycle costs associated with the repair and replacement of facilities.

C. Drainage and Street Maintenance Services: Maintaining, servicing, and operating drainage improvements and maintaining streets. Drainage improvements include public improvements and appurtenance (and associated easements) that are designed or used to capture, retain, detain, remove, transport, or treat surface water and storm water runoff. Fundable costs may include, but are not limited to: (i) contracting costs for street and drainage maintenance services, including litter removal, (ii) salaries and benefits of City staff if the City directly provides these services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) City administrative and overhead costs associated with providing such services within the CFD, and (v) lifecycle costs associated with the repair and replacement of streets and drainage improvements.

The Annexation Parcels will only be provided with the services indicated on Exhibit A.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The City Council directs that said map be filed with the Riverside County Recorder

2
Resolution No. 2022-_____
Date Adopted: April 5, 2022

pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The City Council directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcels associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

8. Severability. That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

9. Repeal of Conflicting Provisions. That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

APPROVED AND ADOPTED this 5th day of April 2022.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. 2022-_____
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Deputy City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-___ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 5th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2022-___
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

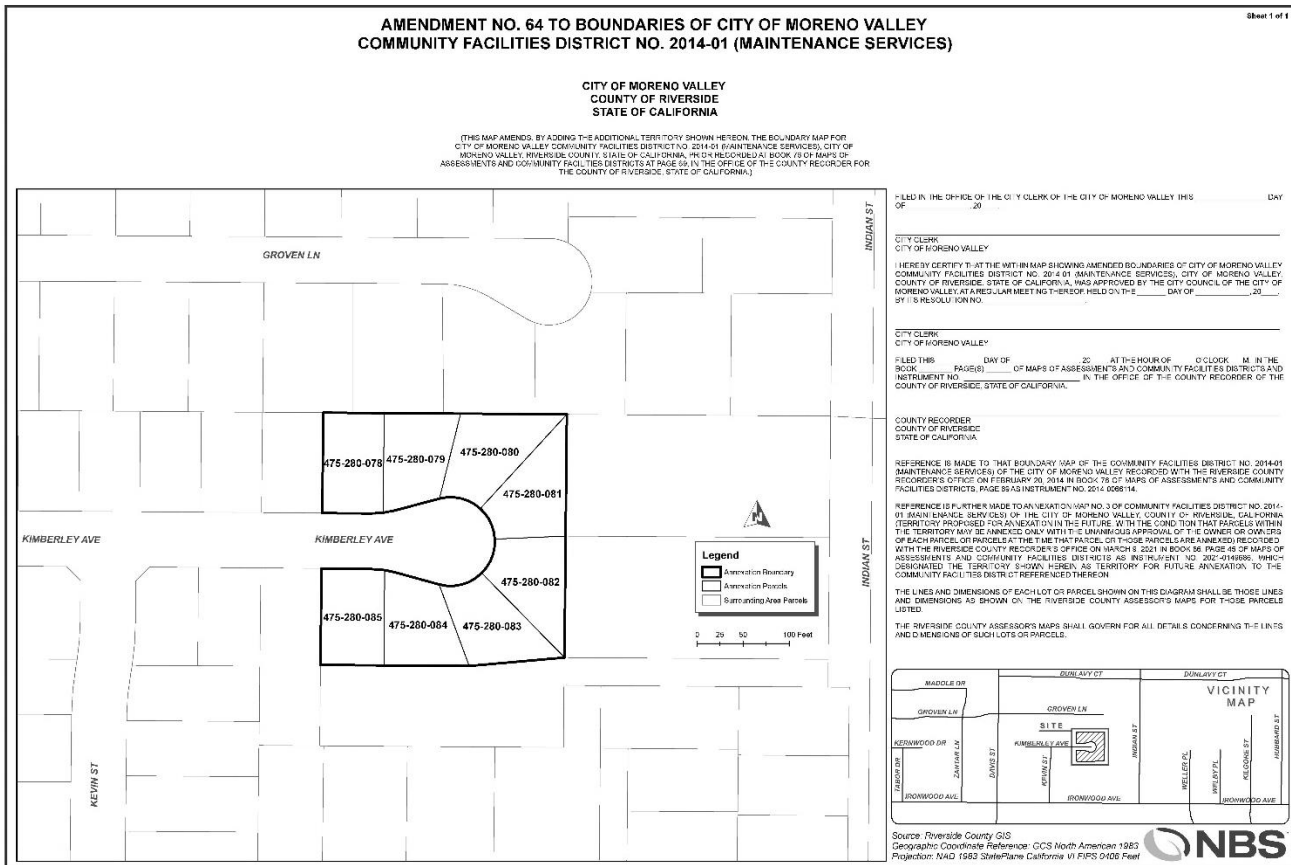
EXHIBIT A

List of Annexation Parcels			
Boundary Map Amendment No.	Assessor's Parcel Numbers	Services	Tax Rate Area & Maintenance Category
Amendment No. 64	475-280-078 thru 475-280-085	Street Lighting	SL-01A
<p>Based on current development plans, it is anticipated that the Annexation Group will be in the Maintenance Category listed above; however all taxes will be calculated as set forth in the Rate and Method of Apportionment.</p> <p>The parcels associated with a given development constitute a separate Annexation Group for purpose of calculating the applicable Maintenance Category (where applicable) for each Tax Rate Area. The anticipated Maintenance Category (where applicable) is shown in parenthesis following the Tax Rate Area. All capitalized terms in this paragraph have the meanings set forth in the Rate and Method of Apportionment.</p>			

Attachment: Resolution Ordering Annexation - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

5
Resolution No. 2022-
Date Adopted: April 5, 2022

EXHIBIT B



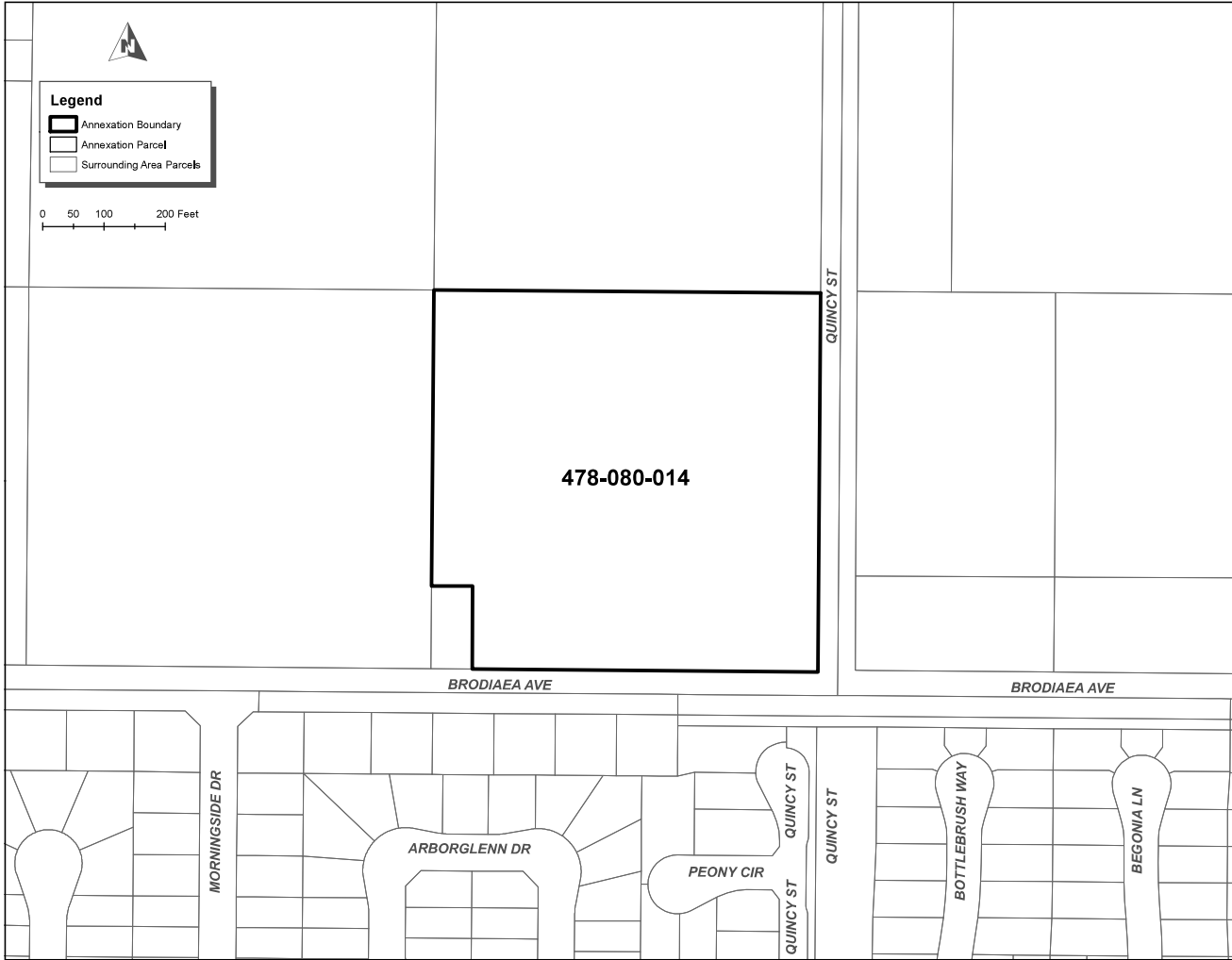
Attachment: Resolution Ordering Annexation - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. 2022-6
Date Adopted: April 5, 2022

AMENDMENT NO. 63 TO BOUNDARIES OF CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES)

CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 76 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AT PAGE 69, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20__.

CITY CLERK
CITY OF MORENO VALLEY

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20__ BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF MORENO VALLEY

FILED THIS _____ DAY OF _____, 20__ AT THE HOUR OF ____ O'CLOCK ____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AND INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

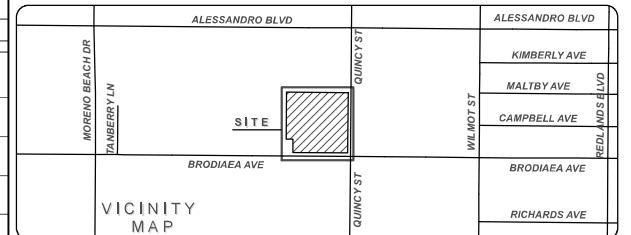
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) OF THE CITY OF MORENO VALLEY RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON FEBRUARY 20, 2014 IN BOOK 76 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS, PAGE 69 AS INSTRUMENT NO. 2014-0066114.

REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 3 OF COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) OF THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THE TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MARCH 9, 2021 IN BOOK 86, PAGE 45 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0149686, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCED THEREON.

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE RIVERSIDE COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet

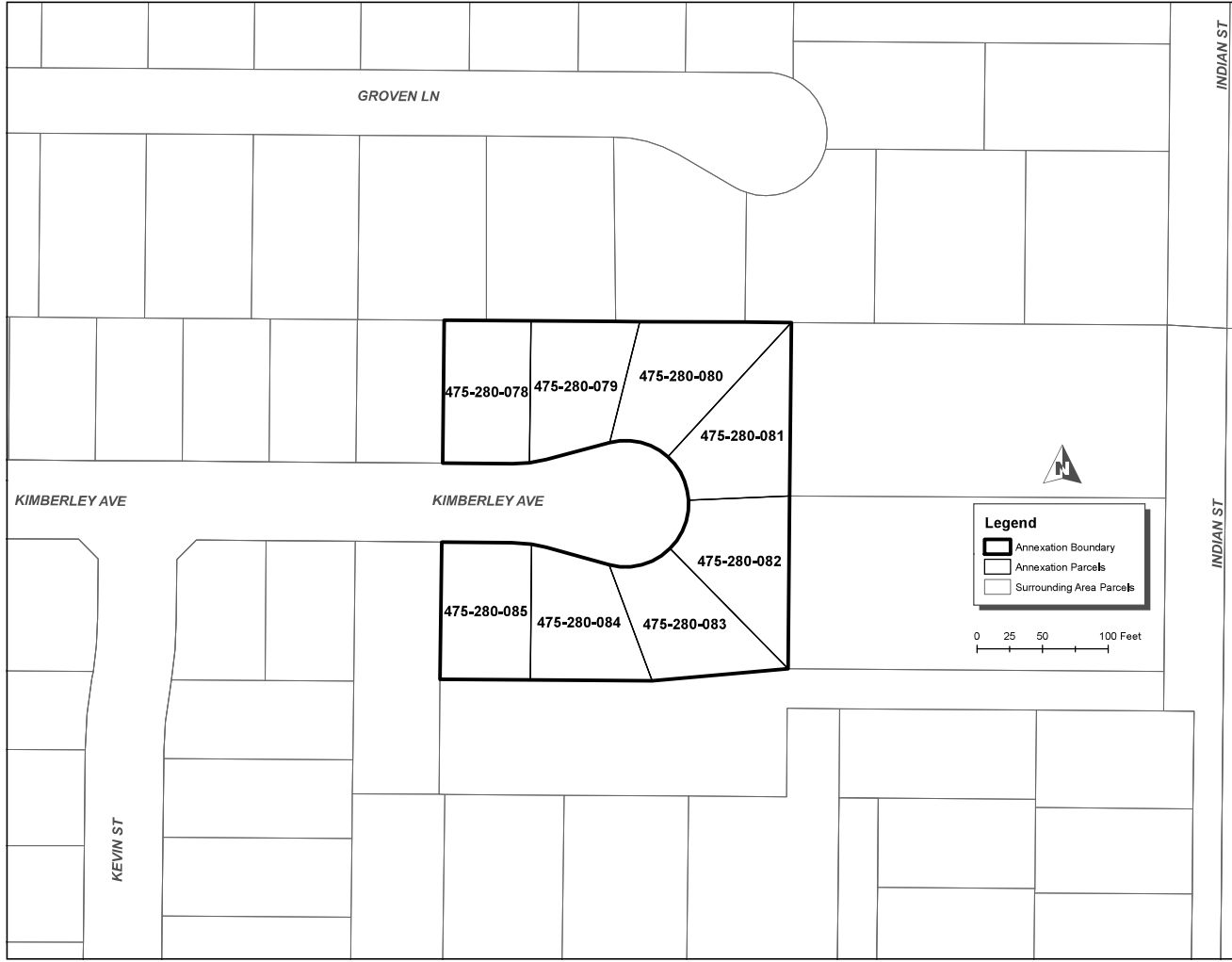


Attachment: Boundary Map - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX

AMENDMENT NO. 64 TO BOUNDARIES OF CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES)

CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 76 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AT PAGE 69, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK
CITY OF MORENO VALLEY

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES), CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF MORENO VALLEY AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK
CITY OF MORENO VALLEY

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK, _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AND INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

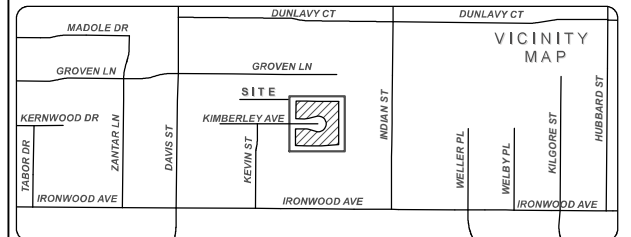
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) OF THE CITY OF MORENO VALLEY RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON FEBRUARY 20, 2014 IN BOOK 76 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS, PAGE 69 AS INSTRUMENT NO. 2014-0066114.

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THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE RIVERSIDE COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Attachment: Boundary Map - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 16, 2022**, I did verify the completeness of the Landowner Petition for the annexation of property into

CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01
(MAINTENANCE SERVICES) – AMENDMENT NO. 63

WITNESS my hand this **16th** day of **March**, 2022.

Paul Boehman *Deputy City Clerk*

ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 63 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 18, 2022**, I did verify the completeness of the Landowner Petition for the annexation of property into

CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2014-01
(MAINTENANCE SERVICES) – AMENDMENT NO. 64

WITNESS my hand this **18th** day of **March**, 2022.

Paul Beechler Deputy City Clerk
ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 64 (5732 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: April 5, 2022

TITLE: ADOPT RESOLUTION NO. 2022-XX DESIGNATING AND AUTHORIZING CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. 2022-XX, a Resolution of the City Council of the City of Moreno Valley, California, Designating and Authorizing Certain City Officials to Execute Applications and Documents for the Purposes of Obtaining Federal Financial Assistance Provided by the Federal Department of Homeland Security and Sub-granted through the State of California.

SUMMARY

This report recommends City Council adopt the proposed Resolution to designate and authorize certain City officials to execute applications and documents for the purposes of obtaining federal financial assistance provided by the federal Department of Homeland Security (DHS) and sub-granted through the State of California.

DISCUSSION

To apply for and receive federal financial assistance provided by the DHS and sub-granted through the state of California, the City of Moreno Valley is required to designate certain City officials to authorize and execute all pertinent grant applications and related documents. This authority must be renewed every year. DHS has previously awarded the City of Moreno Valley's Office of Emergency Management Division with grant allocations, sub-granted through the state of California.

ALTERNATIVES

1. Adopt the proposed Resolution No. 2022-XX, designating and authorizing certain City officials to execute grant applications and related documents for the purposes of obtaining federal financial assistance provided by the DHS and sub-granted through the State of California.
2. Decline to adopt the proposed Resolution 2022-XX, designating and authorizing certain City officials to execute grant applications and related documents for the purposes of obtaining federal financial assistance provided by the DHS and sub-granted through the State of California.

FISCAL IMPACT

With the Resolution, the City will continue to be eligible to apply for or receive federal financial assistance provided by the DHS and sub-granted through the state of California.

CITY COUNCIL GOALS

PUBLIC SAFETY. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work, and visit the City of Moreno Valley.

REVENUE DIVERSIFICATION AND PRESERVATION. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

ATTACHMENTS

Attachment 1 – Proposed Resolution NO. 2022-XX

PREPARATION OF STAFF REPORT

Prepared By:
Shanna Palau
Senior Contracts Analyst

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Felicia London
Purchasing & Sustainability Division Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution 2022-XX_Designate and Authorize City Officials 4.5.2022_Final Submitted

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/29/22 4:48 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/29/22 5:01 PM

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, RESCINDING RESOLUTION NO. 2021-44 AND DESIGNATING AND AUTHORIZING CERTAIN CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS FOR THE PURPOSES OF OBTAINING FEDERAL FINANCIAL ASSISTANCE PROVIDED BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY AND SUB-GRANTED THROUGH THE STATE OF CALIFORNIA.

WHEREAS, the City Council of the City of Moreno Valley heretofore adopted Resolution NO. 2021-44 designating and authorizing certain City officials to execute said applications and documents; and

WHEREAS, the California Governor's Office of Emergency Services has required that the Moreno Valley City Council update Resolution No. 2021-44 in order to be eligible to apply for and receive federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the City Manager, Assistant City Manager, or Fire Chief is hereby authorized to execute for and on behalf of the City of Moreno Valley, a local government established under the laws of the State of California, applications and other related documents for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.
2. Severability

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

3. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the City or the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

4. Effective Date.

1
Resolution No. 2022-XX
Date Adopted: April 5, 2022

That this Resolution shall take effect upon its adoption.

5. Certification.

That the City Clerk shall certify to the passage of this resolution and enter it into the book of original resolutions.

APPROVED AND ADOPTED this ___ day of _____, 2022.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

2
Resolution No. 2022-XX
Date Adopted: April 5, 2022

Attachment: Resolution 2022-XX_Designate and Authorize City Officials 4.5.2022_Final Submitted (5766 : ADOPT RESOLUTION NO. 2022-XX

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Brian Mohan, Interim City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 20222-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the ___ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2022-XX³
Date Adopted: April 5, 2022

Attachment: Resolution 2022-XX_Designate and Authorize City Officials 4.5.2022_Final Submitted (5766 : ADOPT RESOLUTION NO. 2022-XX



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: April 5, 2022

TITLE: ACCEPTANCE OF THE STATE HOMELAND SECURITY PROGRAM 2021 GRANT AWARD FOR FY 2021/2022

RECOMMENDED ACTION

Recommendation:

1. Accept the 2021 State Homeland Security Program (SHSP) grant award for FY 2021/2022 in the amount of \$24,471.00 from the Riverside County Emergency Management Department.
2. Authorize a FY 2021/2022 budget adjustment of \$24,471.00 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.

SUMMARY

This report recommends acceptance of the 2021 SHSP grant award for FY 2021/2022 in the amount of \$24,471.00. The reimbursement funds will be utilized to support Community Emergency Response Team (CERT) training, equipment, and exercises.

DISCUSSION

SHSP plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness goal of a secure and resilient nation. Delivering core capabilities requires the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. SHSP's allowable expenditures support these efforts and, for the City of Moreno Valley, this grant is restricted to expenditures related to Community Emergency Response Team (CERT) training, equipment, and exercises.

The Riverside County Emergency Management Department (EMD) on behalf of all jurisdictions in Riverside County, applies for this federal grant on an annual basis. Riverside County EMD then distributes the grant funding to eligible agencies throughout the Operational Area. For this grant period, the Moreno Valley Fire Department will utilize the funding for a portion of the salary and benefits associated with the Office of Emergency Management Program Specialist during FY 2021/2022 and FY 2022/2023. This position is the primary instructor for CERT classes for the community.

The state of California and Riverside County EMD identify the grant award by the year of grant issuance (2021) and is applied during the grant period corresponding with the City's FYs (2021/2022 and 2022/2023).

ALTERNATIVES

1. Accept the Fiscal Year 2021 State Homeland Security Program (SHSP) grant award for FY 2021/2022. *This alternative will allow the City to receive Fiscal Year 2021 Homeland Security Grant funding which will allow the Office of Emergency Management to better prepare the citizens of Moreno Valley for a natural or man-made disaster.*
2. Do not accept the Fiscal Year 2021 State Homeland Security Program (SHSP) grant award for FY 2021/2022. *This alternative will prohibit the City from receiving Fiscal Year 2021 Homeland Security Grant funding which will hinder the ability of the citizens of Moreno Valley to be prepared to survive a natural or man-made disaster.*

FISCAL IMPACT

The Office of Emergency Management is requesting City Council to approve the acceptance of the 2021 SHSP grant award for FY 2021/2022. Funding for this grant award, if approved, will be allocated as follows and carried over as needed:

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 21/22 Budget	FY 21/22 Proposed Amendment	FY 21/22 Amended Budget
Emergency Mgmt. Grant-Federal Grant Revenue	2503	40-47-74106-485000	Rev	\$27,048	\$24,471.00	\$51,519.00
Emergency Mgmt. Grant-Salaries, Regular	2503	40-47-74106-611110	Exp	\$0	\$24,471.00	\$24,471.00

PREPARATION OF STAFF REPORT

Prepared By:
Shanna Palau
Senior Contracts Analyst

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Felicia London
Purchasing & Sustainability Division Manager

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. FY21 SHSP Award Letter

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:22 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:23 AM



Bruce Barton, Director
Emergency Management Department

February 17, 2022

City of Moreno Valley
Jesse Park, Fire Chief
Raquel Ortega, Senior Administrative Assistant

RE: FY21 State Homeland Security Program Grant (SHSP) Award - \$24,471.00
Grant #2021-0081 CFDA#: 97.067

The California Office of Emergency Services (CalOES) has approved Riverside County's FY21 State Homeland Security Program Grant (SHSP) application and has authorized the commencement of reimbursement requests as of **2/17/2022**. The grant cycle for this grant will **end on May 31, 2023**. All **final reimbursement requests** are **due** no later than **June 10, 2023**.

Upon approval of pending paperwork this letter serves as authorization to begin spending and requesting reimbursement of your Anti-Terrorism Approval Authority (ATAA) approved projects. In an effort to ensure that all awarded funds are expended the State is requiring that reimbursement requests should be made at least every 6 months. Expenses for equipment should be completed within the first 8 months after receiving this award letter. Training must be completed or scheduled within the first year of this grant. Under extenuating circumstances some exceptions may be approved. **Full Expenditure of the awarded funds is expected.**

Riverside County Operational Area may reduce, suspend, or terminate current and/or future grant funding, in whole or in part, or other measures may be imposed for any of the following reasons:

- Failure to submit required reports.
- Failure to expend a minimum of 90% of awarded funding.
- Failure to expend funds in a timely manner consistent with the grant milestones, guidance, and assurances.
- Failure to comply with the requirements or statutory progress toward the goals or objectives of federal or state law.
- Failure to follow grant agreement requirements or special conditions.
- False certification in the application or document.
- Failure to adequately manage, monitor or direct the grant funding activities of their City/Agency.

Riverside County EMD does require you to provide a signed FY21 Grant Assurance and completed and signed Workbook Face-Sheet as soon as possible. Modifications and Reimbursement Requests cannot be processed until we receive these documents. Please remember that changes to your grant will require the approval of the OA prior to incurring any costs. All modifications, EHP's, sole source procurement, EOC and construction requests require additional approvals from CalOES through the OA prior to incurring any costs.

By accepting this award, it is understood that you are agreeing to comply with all applicable federal, state, and local requirements of the grant as put forth in the FY21 Grant Assurances, federal and state guidances, and all provisions of 2 CFR 200 including part F- "Audit Requirements". Any funds found owed as a result of a final review or audit must be refunded to the County within 15 days upon receipt of an invoice from Riverside County EMD.

As always, please feel free to contact us with any questions you may have. I look forward to working with you and appreciate your cooperation and support.

Regards,

Joe Barron

Administrative Services Analyst II
Riverside County EMD



Report to City Council

TO: Mayor and City Council

FROM: Jesse Park, Fire Chief

AGENDA DATE: April 5, 2022

TITLE: ACCEPTANCE OF THE EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM 2021 GRANT AWARD FOR FY 2021/2022

RECOMMENDED ACTION

Recommendation:

1. Accept the FY 2021/2022 Emergency Management Performance Grant Program (EMPG) grant award of \$42,144.00 from the Riverside County Emergency Management Department.
2. Authorize a FY 2021/2022 budget adjustment of \$42,144.00 to the Emergency Management Grant fund (2503) revenue and expenditure accounts.

SUMMARY

This report recommends acceptance of the 2021 EMPG grant award for FY 2021/2022 in the amount of \$42,144.00. The reimbursement funds will be utilized to support Emergency Management related activities.

DISCUSSION

The EMPG is authorized by the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. 5121 et seq.) to provide a robust system of emergency preparedness for the protection of life and property in the United States from all hazards. The Riverside County Emergency Management Department (EMD), on behalf of all jurisdictions in Riverside County, applies for this grant on an annual basis. Riverside County EMD then distributes the grant funding to eligible agencies throughout the Operational Area.

Generally, EMPG is used to sustain and improve comprehensive emergency management programs at the state, tribal and local levels from all man-made and natural disasters through the prevention, mitigation, response, and recovery of all hazard events. An all-hazards approach to emergency response, including the development of a comprehensive program of planning, training, and exercises, enables an effective and consistent response to disasters and emergencies regardless of the cause. Additionally, it involves building long-term strategic partnerships within the emergency management community.

With this award period, the grant funds will be utilized to renew the City’s Emergency Alert and Warning Notification System, commonly referred to as “Alert MoVal”. This system provides timely notification to the public on actions they can take to aid themselves and their family, greatly enhancing the safety of the residents in Moreno Valley and potentially reducing the number of injuries, deaths, and loss of property due to a disaster or catastrophic event. Funds will also support the purchase of portable cooling units for mass care and shelter; PPE; and an operational coordination trailer.

As a reimbursement grant, EMPG provides reimbursement of up to 50 percent of allowable costs, while the City provides the 50 percent match. The City’s match requirement is met by the City Council’s budget adoption process allocating funding for the Office of Emergency Management Division.

ALTERNATIVES

- 1. Accept the 2021 Emergency Management Performance Grant Program grant award for FY 2021/2022.
- 2. Do not accept the 2021 Emergency Management Performance Grant Program grant award for FY 2021/2022.

FISCAL IMPACT

The Office of Emergency Management is requesting City Council to approve the acceptance of the 2021 EMPG grant award for FY 2021/2022. Funding for this grant award, if approved, will be allocated as follows and carried over as needed:

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 21/22 Budget	FY 21/22 Proposed Amendment	FY 21/22 Amended Budget
EMPG Grant	2503	40-47-74105-485000	Rev	\$8,416.00	\$42,144.00	\$50,560.00
Grant Expenditures	2503	40-47-74105-625010	Exp	\$27,084.00	\$42,144.00	\$69,228.00

PREPARATION OF STAFF REPORT

Prepared By:
Shanna Palau
Senior Contracts Analyst

Department Head Approval:
Jesse Park
Fire Chief

Concurred By:
Felicia London
Purchasing & Sustainability Division Manager

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. FY21 EMPG Award Letter

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:20 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:22 AM



Bruce Barton, Director
Emergency Management Department

February 17, 2022

City of Moreno Valley
Jesse Park, Fire Chief
Raquel Ortega, Senior Administrative Assistant

RE: FY21 Emergency Management Performance Grant Program (EMPG) Award - \$42,144.00
Grant # 2021-0015 CFDA#: 97.042

The California Office of Emergency Services (CalOES) has approved Riverside County's FY21 Emergency Management Performance Grant Program (EMPG) application and has authorized the commencement of reimbursement requests. The performance period of this grant is **July 1, 2021 (for personnel) February 17, 2022 (for equipment) – December 31, 2022**. All final reimbursement requests are due no later than **January 10, 2023**.

Please remember that changes to your grant will require the approval of the OA prior to incurring any costs. All modifications, EHP's, sole source procurement, EOC and construction requests require additional approvals from CalOES through the OA prior to incurring any costs. Some of your projects may require these additional approvals. Grant funds must be used to supplement existing funds, not replace funds that have been appropriated for the same purpose. Your Agency must not make or permit any award at any tier, to any party that is debarred. You must obtain documentation of eligibility prior to making any agreement/payment with a vendor funded by EMPG funds. It is your Agency's responsibility to obtain all additional approvals prior to expending the funds. Your Agency will also be responsible for providing all necessary documentation for reimbursements. If you are purchasing maintenance agreements, upgrades, service fees, etc. for your equipment or continuation of a service it is your responsibility to provide proof that these costs follow the guidelines of the grant.

Your Agency's Financial Workbook is being provided to you via email along with a copy of this letter. **Please complete the facesheet on your workbook and please have the Grant Assurances read, signed and dated by your authorized agent in blue ink and return both to me. Reimbursements will not be processed without these.** Keep in mind that this grant has a **dollar-for-dollar match** requirement.

By accepting this award it will be understood that you are agreeing to conform to the requirements of the grant as put forth in the FY21 EMPG Grant Assurances, the State Supplemental Guidance, the Federal Guidance, the Federal Single Audit Act of 1984 and amendment of 1996, and the Robert T. Stafford Disaster Relief and Emergency Assistance Act as amended.

As always, please feel free to contact me with any questions you may have. I look forward to working with you and appreciate your cooperation and support.

Regards,

Joe Barron

Joe Barron, Administrative Services Analyst II
Riverside County EMD
951-358-7112

450 E. ALESSANDRO BLVD
RIVERSIDE, CALIFORNIA 92508



Report to City Council

TO: Mayor and City Council

FROM: Michael Lloyd, Public Works Director/City Engineer

AGENDA DATE: April 5, 2022

TITLE: APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY CONFIRMING THE METHODOLOGY OF THE NET ENERGY METERING CALCULATION FOR MORENO VALLEY UTILITY

RECOMMENDED ACTION

Recommendation:

1. Approve Resolution 2022-XX. A Resolution of the City Council of the City of Moreno Valley, California, confirming the methodology of the Net Energy Metering Calculation for Moreno Valley Utility (MVU) as currently required by City resolution.

SUMMARY

This report recommends approval of a Resolution to clarify language in the Net Energy Metering Calculation for Moreno Valley Utility.

DISCUSSION

The Net Energy Metering Calculation approved by the City Council in December 2021 did not include language regarding the calculation of monthly energy credits when a customer on a time-of-use rate is a net producer of energy. At the end of each monthly billing period, the energy credits will be calculated as the product of the net kWh produced and the applicable rate for each time period. If a customer is a net producer overall at the end of a monthly billing period, the customer will receive a credit calculated as the product of the net kWh produced and the Net Surplus Compensation Rate. Staff proposes and recommends for approval the addition of clarifying language to the calculation methodology; it should be noted there is no change to the calculation itself, and the calculation methodology is consistent with Council adopted policy for

MVU to be in parity with SCE.

ALTERNATIVES

1. Approve the Recommended Action presented in this report. *Staff recommends this alternative because the Resolution is needed to keep the Utility in compliance with established Council-adopted policies and practices.*
2. Do not approve the Recommended Action presented in this report. Staff does not recommend this alternative because the Resolution is needed to keep the Utility in compliance with established Council-adopted policies and practices.

FISCAL IMPACT

The proposed methodology for the calculation of the energy credits is estimated to reduce utility revenue by approximately \$150,000 annually.

NOTIFICATION

Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Jeannette Olko
Electric Utility Division Manager

Department Head Approval:
Michael Lloyd, P.E.
Public Works Director/City Engineer

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.1: Develop a Moreno Valley Utility Strategic Plan to prepare for the 2022 expiration of the ENCO Utility Systems agreement.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Amendment 04052022
- 2. NEM Methodology 04052022

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 12:03 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 12:20 PM

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, CONFIRMING THE METHODOLOGY OF THE NET ENERGY METERING CALCULATION FOR MORENO VALLEY UTILITY

WHEREAS, the City of Moreno Valley (the "City"), a municipal corporation, is authorized pursuant to Article XI, Section 9(a) of the California Constitution to establish, purchase, and operate public works to furnish its inhabitants with light, water, power, heat, transportation, or means of communication; and

WHEREAS, on June 26, 2001, the City Council of the City of Moreno Valley approved Resolution No. 2001-33 and, as amended by Resolution 2002-46, authorized the formation of a municipally owned utility for the purpose of providing electrical power, storm water, telephone telecommunications, cable TV, water, natural gas, and sanitary sewer; and

WHEREAS, on July 8, 2003, the City Council approved Resolution No. 2003-58 adopting the Electric Service Rules, Fees and Charges document for Moreno Valley Utility which states, in part, that the rates to be charged by and paid to the City for electric service will be the rates legally in effect and on file with the City Council; and

WHEREAS, on January 13, 2004, the City Council approved Resolution No. 2004-05 establishing the electric rates for Moreno Valley Utility; and

WHEREAS, on September 26, 2006, the City Council approved Resolution No. 2006-112 implementing a schedule to adjust Moreno Valley Utility electric rates to reflect the same schedule as Southern California Edison; and

WHEREAS, there are sections of the Electric Service Rules, Fees and Charges document that contain rules which define the terms and conditions under which electric service will be provided to the customer; and

WHEREAS, there are rules, fees, charges, and rates associated with providing the services identified in these documents. These rules, fees, charges, and rates are deemed necessary and equitable for services rendered and are required to fund in whole or in part, all of the services required to facilitate the delivery of electric distribution pursuant to the rules; and

WHEREAS, Urgency Ordinance No. 651 was adopted by the City Council on December 9, 2003, allowing for the adoption of rates by resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1
Resolution No. 2022-XX
Date Adopted: April 05, 2022

- 1. The City Council hereby confirms the methodology of the Net Energy Metering Calculation, attached hereto as Exhibit A, incorporated herein, and on file in the Public Works Department.

APPROVED AND ADOPTED this 5th day of April 2022.

 Mayor of the City of Moreno Valley

ATTEST:

 Deputy City Clerk

APPROVED AS TO FORM:

 City Attorney

2
 Resolution No. 2022-XX
 Date Adopted: April 05, 2022

Attachment: Resolution A amendment 04052022 [Revision 1] (5752 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Deputy City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 5th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

DEPUTY CITY CLERK

(SEAL)

Resolution No. 2022-XX³
Date Adopted: April 05, 2022

Attachment: Resolution A amendment 04052022 [Revision 1] (5752 : APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF

SCHEDULE NEM 2.0 – NET ENERGY METERING **METHODOLOGY**

Applicability

Applicable to Eligible Customer-Generators, as defined in Section 2827 of the California Public Utilities Code, operating a renewable electrical generation facility, as therein defined, located on the customer's owned, leased, or rented premises with a capacity of no more than one megawatt that is intended primarily to offset part or all of the customer's own electrical requirements and which is interconnected and operates in parallel with MVU's power system pursuant to Electric Rule 21 – Generating Facility Interconnections.

Territory

Within the entire territory served by Moreno Valley Utility.

Net Surplus Compensation Rate

The net surplus compensation rate shall be \$0.03211 per kWh applied to any net surplus energy remaining at the end of the customer's monthly billing period.

Special Conditions

1. As determined in each billing period, when a customer is a net consumer of energy, the resulting net consumed energy will be used in the calculation of all applicable energy charges.
2. As determined in each billing period, when a customer is a net producer of energy, the resulting net produced energy will be used in the calculation of a monetary value that shall only be applied to the customer's monthly bill, including any minimum charges and applicable taxes.
3. A customer is a net producer of energy when the amount of generated kilowatt-hours (kWh) of energy that is exported to MVU's system exceeds the amount that the customer receives from MVU.
4. The monetary value calculated is the product of the net kWh produced multiplied by the Net Surplus Compensation Rate (NSCR).
5. The NSCR value is established by MVU to reflect the costs MVU avoids in procuring power during the time period net surplus generators are likely to produce excess power.

6. MVU shall retain any net surplus energy generated by the NEM customer, including any associated environmental attributes or renewable energy credits (“REC”).
7. To be eligible for service under this Schedule, generating facilities must meet all applicable safety and performance standards established by the National Electrical Code, the Institute of Electrical and electronics Engineers, and accredited testing laboratories such as Underwriters Laboratories and, where applicable, rules regarding safety and reliability (i.e., MVU’s Electric Rule 21). All generating facilities must have a warranty of at least 10 years for all equipment and the associated installation from the system provider (not from MVU). All major solar system components (including PV panels and other generation equipment, inverters and meters) must be on the verified equipment list maintained by the CEC. Any other equipment, as determined by MVU, must be verified as having safety certification from a Nationally Recognized Testing Laboratory.
8. To be eligible for service under this Schedule, the customer’s generating facilities must be sized to offset part or all of the customer’s own electrical requirements and cannot be oversized. This means that the estimated output of the generating facility, using the CEC-AC nameplate rating for inverter-based generating facilities must not exceed the customer’s previous annual usage in kWh. In the event that there is less than 12 months of previous recorded usage data, the standard of 2 watts per square foot of the premises will apply.
9. Customers seeking to interconnect their generating facilities for the purpose of receiving service under this Schedule are subject to the interconnection requirements and interconnection cost responsibility provisions as established in MVU’s Electric Rule 21.
10. A new customer of record who owns, rents, or leases a premise that includes a generating facility that was approved by MVU for parallel operation prior to the new customer moving in and/or taking electric service with MVU will take service under this Schedule as long as the requirements of this Schedule are met. This provision also applies to premises where the developer/contractor establishes the interconnection.
11. Existing generating facilities currently under Schedule NEM that are modified such that: (1) the generating capacity or output increases by 10% or more; or (2) adding battery storage will be placed under Schedule NEM 2.0.

12. Existing customers under Schedule NEM will remain under Schedule NEM for a period of fifteen (15) years from the original year in which their generating facility was interconnected to MVU's grid as determined from the date the customer received the permission to operate (PTO), and then will be switched to Schedule NEM 2.0 or any otherwise applicable rate schedule. Existing customers under Schedule NEM can request to be placed under Schedule NEM 2.0 at any time; the customer's account will be trued up at the time of the request. This means that any outstanding balance due or credit due will be applied to the next regular billing.
13. A customer served on a time-of-use (TOU) rate who is a net producer of energy in a monthly billing period will receive an energy credit equivalent to the net produced kWh in each TOU period multiplied by the applicable energy rate components for that specific TOU period. If the total kWh produced is greater than the kWh consumed in a monthly billing period, the Net Surplus Compensation Rate will be applied to the net kWh produced.



Report to City Council

TO: Mayor and City Council

FROM: Michael Lloyd, Public Works Director/City Engineer

AGENDA DATE: April 5, 2022

TITLE: AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES AGREEMENT TO COSCO FIRE PROTECTION, INC. FOR FIRE PROTECTION SYSTEM MAINTENANCE, REPAIR, AND TESTING SERVICES AT CITY FACILITIES AND SITES

RECOMMENDED ACTION

1. Award a five-year contract to COSCO FIRE PROTECTION, INC. for a total not-to-exceed amount of \$800,000 for Fire Protection System Maintenance, Repair, and Testing Services for City Facilities and Sites on a routine and on-call basis; and authorize the City Manager to execute contracts in conformance with the attached Agreement using fund 7310, Facilities Maintenance;
2. Authorize the issuance of annual purchase orders for COSCO FIRE PROTECTION, INC. on a routine and as needed basis each year of the Agreement term subject to funds available in the City Council approved Operating Budget; and
3. Authorize the Director of Public Works/City Engineer to execute any amendments, purchase orders and/ or change orders, contingent upon approved budget and approval of the City Attorney.

SUMMARY

This report recommends approval of an \$800,000 contract with COSCO FIRE PROTECTION, INC. for fire protection system services over a five-year term to provide regular maintenance, repair, testing, and certification services for City owned facilities, sites, and fire extinguishers. While only twenty-one of the thirty-eight City facilities require fire sprinkler protection system maintenance, repair, and testing services, all sites and City vehicles require fire extinguisher services. This includes all Police and Fire Stations.

DISCUSSION

The City is responsible for ensuring that public facilities are safe and properly operational for the general public and employees, including fire stations, the Public Safety Building, and the Emergency Operations Center. Properly functioning fire protection systems are an essential part of the City's buildings. Required fire protection system services range from routine monthly maintenance items to emergency responses as several of the City's buildings are operational 24-hours per day. As such, the need for a licensed on-call fire protection service provider, with the ability to perform a wide variety of scheduled maintenance and on-call emergency repair services, is critical.

Requests for Proposal for fire protection system maintenance, repair, and testing services went out for bid on December 20, 2021. Formal bidding procedures were followed in conformance with the Public Contract Code.

Staff reviewed the bid proposals and found COSCO FIRE PROTECTION, INC. to be a responsible bidder in possession of valid licenses, certifications, and ample knowledge with cost within the expected amount. No outstanding issues were identified through review of the references submitted by the bidder. All bidders have been notified by a Notice of Intent to Award letter.

There is an aggregate not-to-exceed amount of \$800,000.00 projected for this agreement based on a trend analysis covering five years of related expenses and potential cost escalations due to inflation. The services will be utilized on a regular basis for prescribed maintenance; and on an as needed basis for emergency repair under direction from the Public Works Department.

Approval of the recommended actions would support Objective 4 of the Momentum MoVal Strategic Plan: "Manage and maximize Moreno Valley's public Infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *This alternative will provide for the maintenance, repair, testing, and certification services of Fire Protection Systems in all City facilities and sites.*
2. Do not approve and authorize the recommended actions as presented in this staff report. *This alternative will delay the timely maintenance, repair, testing, and certification services of fire protection systems and components, which would result in a lapse in properly operating equipment, equipment deterioration and potential increased costs.*

FISCAL IMPACT

Funding is available in the approved two-year Operating Budget for Fiscal Year 2021/22 and 2022/23. The not-to-exceed \$800,000 contract will be expensed over the five-year term, based on maintenance, repair, testing, and certification services needed for fire protection systems, subject to the City Council approval of future Operating Budget.

NOTIFICATION

N/A

PREPARATION OF STAFF REPORT

Prepared By:
Tyler Smith
Management Assistant

Department Head Approval:
Michael Lloyd
Public Works Director / City Engineer

Concurred By:
Joseph Mattox
Maintenance & Operations Division Manager

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety

- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. COSCO Fire Protection, Inc. Agreement

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 7:09 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/29/22 4:13 PM

City of Moreno Valley

AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES

This Agreement is made by and between the City of Moreno Valley, California, a municipal corporation, with its principal place of business at 14177 Frederick Street, Moreno Valley, CA 92552, hereinafter referred to as the “City”, and **COSCO Fire Protection, Inc., a Corporation** with its principal place of business at **1075 W. Lambert Rd Bldg. D, Brea, CA 92821**, hereinafter referred to as the “Contractor,” based upon City policies and the following legal citations:

RECITALS

- A. Government Code Section 53060 authorizes the engagement of persons to perform special services as independent contractors;
- B. Contractor desires to perform and assume responsibility for the provision of **Fire Protection Systems and Extinguishers Maintenance, Repair, Testing, and Certification** contracting services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing professional **Fire Protection Systems and Extinguishers Maintenance, Repair, Testing, and Certification** contracting services, is licensed in the State of California, if applicable;
- C. City desires to engage Contractor to render such services for **Fire Protection Systems and Extinguishers Maintenance, Repair, Testing, and Certification** as set forth in this Agreement;
- D. The public interest, convenience, necessity and general welfare will be served by this Agreement; and
- E. This Agreement is made and entered into effect on **March 16, 2022**

TERMS**1. CONTRACTOR INFORMATION:**

Contractor’s Name: COSCO Fire Protection, Inc.
 Address: 1075 W. Lambert Rd Bldg. D
 City: Brea State: CA Zip: 92821
 Business Phone: (714) 989-1800
 Other Contact Number: N/A
 Business License Number: 18094
 Federal Tax I.D. Number: 95-4208955

2. CONTRACTOR SERVICES, FEES, AND RELEVANT DATES:

- A. The Contractor’s scope of service is described in Exhibit “A” attached hereto and incorporated herein by this reference.
- B. The City’s responsibilities, other than payment, are described in Exhibit “B” attached hereto and incorporated herein by this reference.

- C. Payment terms are provided in Exhibit “C” attached hereto and incorporated herein by this reference.
- D. The term of this Agreement shall be from **March 16, 2022** to **March 16, 2027** unless terminated earlier as provided herein. The City acknowledges that it will not unreasonably withhold approval of the Contractor’s requests for extensions of time in which to complete the work required. The Contractor shall not be responsible for performance delays caused by others or delays beyond the Contractor’s reasonable control (excluding delays caused by non-performance or unjustified delay by Contractor, his/her/its employees, or subcontractors), and such delays shall extend the time for performance of the work by the Contractor.

3. **STANDARD TERMS AND CONDITIONS:**

- A. Control of Work. Contractor is solely responsible for the content and sequence of the work, and will not be subject to control and direction as to the details and means for accomplishing the anticipated results of services. The City will not provide any training to Contractor or his/her/its employees.
- B. Intent of Parties. Contractor is, and at all times shall be, an independent contractor and nothing contained herein shall be construed as making the Contractor or any individual whose compensation for services is paid by the Contractor, an agent or employee of the City, or authorizing the Contractor to create or assume any obligation or liability for or on behalf of the City, or entitling the Contractor to any right, benefit, or privilege applicable to any officer or employee of the City.
- C. Labor Laws and Prevailing Wages; Subcontracting. Contractor may retain or subcontract for the services of other necessary contractors with the prior written approval of the City. Payment for such services shall be the responsibility of the Contractor. Any and all subcontractors shall be subject to the terms and conditions of this Agreement, with the exception that the City shall have no obligation to pay for any subcontractor services rendered. Contractor shall be responsible for paying prevailing wages where required by law [See California Labor Code Sections 1770 through 1777.7].

All work or services performed within the State of California pursuant to this Agreement by Contractor, Contractor’s employees and independent contractors, or Contractor’s subcontractors and its subcontractors’ employees and independent contractors shall be performed by individuals lawfully permitted to perform such work or services in the State of California and/ or Federal labor laws, rules and regulations including, but not limited to, any State or Federal law, rule or regulation prohibiting the employment of undocumented workers or any other person not lawfully permitted to perform said work or services in the State of California or the United States of America.

Contractor represents that it is an equal opportunity employer and shall not discriminate against any subcontractor, employee, or applicant (“person”) for employment because of denial of family and medical care leave; race; religious creed (including religious dress and grooming practices); color; national origin

(including language use restrictions); ancestry; physical disability or mental disability (including HIV and Aids); medical condition (cancer and genetic characteristics); genetic information; military or veterans status; marital status; gender, gender identity, and gender expression; sex (which includes pregnancy, childbirth, breastfeeding and medical conditions related to pregnancy, childbirth or breastfeeding); age or sexual orientation. Unless otherwise permitted under the law, Contractor shall not refuse to hire or employ any such person or refuse to select any such person for a training program leading to employment, or bar or discharge any such person from employment or from a training program leading to employment, or otherwise discriminate against any such person in compensation or in terms, conditions, or privileges of employment.

Contractor and all of Contractor's subcontractors, if any, shall pay each employee engaged in all applicable trades or occupation not less than the prevailing hourly wage rate for work of a similar character in the locality in which the public work is performed, and not less than the general prevailing rate of per diem wages for holiday and overtime work. In accordance with the provisions of Section 1770 of the California Labor Code ("Labor Code"), the Director of Department of Industrial Relations of the State of California has determined the general prevailing rates of wages and employer payments for health and welfare, pension, vacation, travel time, and subsistence pay as provided for in Labor Code Section 1773.8, apprenticeship or other training programs authorized by Labor Code Section 3093 and similar purposes applicable to the work to be done. Said wages are available through the State of California Department of Industrial Relations' Internet website at <http://www.dir.ca.gov/dlsr/PWD/index.htm> and are on file at City Hall, as provided in Section 1773.2 of the Labor Code. Said rates shall be posted at the Project site where work is to be performed, in accordance with Labor Code Section 1773.2. Contractor shall access a copy of the wage rate determination and shall make all subcontractors, if any, aware of the determination. As the wage determination for each craft reflects and expiration date, it shall be the Contractor's responsibility to ensure that the prevailing wage rates of concern are current and paid. Subject to the safe harbor provisions of Labor Code Section 1775, Contractor shall forfeit to the CITY an amount not to exceed two hundred dollars (\$200) for each calendar day or portion thereof, as set by the Labor Commissioner in accordance with the terms of Labor Code section 1775, for each laborer, workmen or mechanics employed that is paid less than the general prevailing rate of wages herein referred to and stipulated for any work done under the proposed contract, by him or by any subcontractor under him, in violation of the provisions of the Labor Code, and in particular, Sections 1170 to 1781 inclusive. Contractor and any and all or its subcontractors shall forfeit to the CITY twenty-five dollars (\$25) for each worker employed in the performance of this Agreement for each calendar day during which the worker is required or permitted to work more than eight (8) hours in any one calendar day and forty (40) hours in any one calendar week in violation of the provisions of Section 1813 of the Labor Code. In the event the total cost of the Project is

thirty thousand dollars (\$30,000.00) or more, Contractor shall further comply with provisions set forth in Labor Code Section 1777.5 pertaining to employment of properly registered apprentices, including without limitation the obligation to (i) pay employed apprentices the prevailing rate of per diem wages for apprentices in the trade to which he or she is registered and shall be employed only at the work of craft or trade to which he or she is registered; (ii) employ apprentices in at least the ratio as set forth in said section; (iii) submit contract award information to an applicable apprenticeship program; and (iv) contribute to California Apprenticeship Council.

Contractor and all subcontractors hired to perform any work under the Project shall keep accurate payroll record, including the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each worker, in accordance with Section 1776 of the Labor Code. Payroll records shall be on forms provided by the Division of Labor Standards Enforcement (“DLSE”) or in a manner containing the same information as the forms provided by the DLSE. Failure to comply with the above may result in monetary penalties to the Contractor or affected subcontractor. Payroll records shall be verified by written declaration made under penalty of perjury, that the information contained in the records is true and correct. Contractor and any and all subcontractors shall make a certified copy of all payroll records available for inspection by DLSE, The CITY or any member of the public and otherwise provide certified copies of such records to any of the foregoing within ten (10) days of Contractor’s and subcontractor’s receipt of written request therefor. Failure to comply with the above may result in monetary penalties, in accordance with Labor Code Section 1776(d) and (h).

Notwithstanding anything else to the contrary, Contractor hereby acknowledges that all contractors must be registered with the Department of Industrial Relations (“Department”) pursuant to Labor Code Section 1725.5 in order to be qualified to bid on be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code, or engage in the performance of any public work contract, including the Agreement, that is subject to the payment of prevailing wages. Contractor represents and warrants that Contractor is registered with the Department in the manner prescribed by the Department and has paid the requisite application fee, as required by Labor Code Section 1725.5. Moreover, prior to Contractor entering into any contracts with any subcontractor, Contractor shall obtain proof that all such subcontractors have also registered with the Department in accordance with Section 1725.5.

- D. Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.
- E. Substitution of Key Personnel. Contractor has represented to City that certain key personnel will perform and coordinate the services under this Agreement. Should one or more of such personnel become unavailable, Contractor may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Contractor cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause.

As discussed below, any personnel who fail or refuse to perform the services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project or a threat to the safety of persons or property, shall be promptly removed from the project by the Contractor at the request of the City. The key personnel for performance of this Agreement are as follows: **Monica Esqueda.**

- F. City's Representative. The City hereby designates the City Manager, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). Contractor shall not accept direction or orders from any person other than the City's Representative or his or her designee.
- G. Contractor's Representative. Contractor hereby designates **Monica Esqueda,** or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the services under this Agreement.
- H. Legal Considerations. The Contractor shall comply with applicable federal, state, and local laws in the performance of this Agreement. Contractor shall be liable for all violations of such laws and regulations in connection with services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. Contractor shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.
- I. Standard of Care; Performance of Employees. Contractor shall perform all services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the profession necessary to perform the services. Contractor warrants that all employees and subcontractor shall have sufficient skill and experience to perform the services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the services and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any employee of the Contractor or its subcontractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the services in a manner acceptable to the City, shall be promptly removed from the project by the Contractor and shall not be re-employed to perform any of the services or to work on the project.

- J. Contractor Indemnification. Contractor shall indemnify, defend and hold the City, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District (CSD), their officers, agents and employees harmless from any and all claims, damages, losses, causes of action and demands, including, without limitation, the payment of all consequential damages, expert witness fees, reasonable attorney's fees and other related costs and expenses, incurred in connection with or in any manner arising out of Contractor's performance of the work contemplated by this Agreement, except for any such claim arising out of the sole and/or active negligence or willful misconduct of the City. Acceptance of this Agreement signifies that the Contractor is not covered under the City's general liability insurance, employee benefits, or worker's compensation. It further establishes that the Contractor shall be fully responsible for such coverage. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees.
- K. Additional Indemnity Obligations. Contractor shall defend, with counsel of City's choosing and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section "J" that may be brought or instituted against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City's attorney's fees and costs, including expert witness fees. Contractor shall reimburse City, the Moreno Valley Housing Authority, and the CSD, and their officers, agents and employees for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- L. Insurance Requirements. the Contractor will comply with the following insurance requirements at its sole expense. Insurance companies shall be rated (A Minus: VII—Admitted) or better in Best's Insurance Rating Guide and shall be legally licensed and qualified to conduct business in the State of California:

The Contractor shall procure and maintain, at its sole expense:

X Workers' Compensation Insurance in such amounts as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for the Contractor and the City, the Housing Authority and CSD against any loss, claim, or damage arising from any injuries or occupational diseases happening to any worker employed by the Contractor in the course of carrying out the Agreement. This coverage may be waived if the

Contractor is determined to be functioning as a sole proprietor and the city provided form "Exception to Worker's Compensation Coverage" is signed, notarized and attached to this Agreement.

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Signature, Title

X General Liability Insurance—to protect against loss from liability imposed by law for damages on account of bodily injury, including death, and/or property damage suffered or alleged to be suffered by any person or persons whomever, resulting directly or indirectly from any act or activities of the Contractor, sub-Contractor, or any person acting for the Contractor or under its control or direction. Such insurance shall be maintained in full force and effect throughout the terms of the Agreement and any extension thereof in the minimum amounts provided below:

Bodily Injury	\$1,000,000 per occurrence/ \$2,000,000 aggregate
Property Damage	\$1,000,000 per occurrence/ \$2,000,000 aggregate

X Liability and Property Damage Insurance coverage for owned and non-owned automotive equipment operated on City/CSD/Housing Authority premises. Such coverage limits shall not be less than \$1,000,000 combined single limit.

X A Certificate of Insurance and appropriate additional insured endorsement evidencing the above applicable insurance coverage shall be submitted to the City prior to the execution of this Agreement. The Certificate of Insurance or an appropriate binder shall bear an endorsement containing the following provisions:

Solely as respect to services done by or on behalf of the named insured for the City of Moreno Valley, it is agreed that the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, their officers, employees and agents are included as additional insured under this policy and the coverage(s) provided shall be primary insurance and not contributing with any other insurance available

to the City of Moreno Valley, the Moreno Valley Housing Authority, and the Moreno Valley Community Services District, its officers, employees and agents, under any third party liability policy

The terms of the insurance policy or policies issued to provide the above coverage shall neither be amended to reduce the required insurance limits and coverages nor shall such policies be canceled by the carrier without thirty (30) days prior written notice by certified or registered mail of amendment or cancellation to the City, except that cancellation for non-payment of premium shall require ten (10) days prior written notice by certified or registered mail. In the event the insurance is canceled, the Contractor shall, prior to the cancellation date, submit new evidence of insurance in the amounts established.

- M. Intellectual Property. Any system or documents developed, produced or provided under this Agreement, including any intellectual property discovered or developed by Contractor in the course of performing or otherwise as a result of its work, shall become the sole property of the City unless explicitly stated otherwise in this Agreement. The Contractor may retain copies of any and all material, including drawings, documents, and specifications, produced by the Contractor in performance of this Agreement. The City and the Contractor agree that to the extent permitted by law, until final approval by the City, all data shall be treated as confidential and will not be released to third parties without the prior written consent of both parties.
- N. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations of warranties, expressed or implied, not specified in this Agreement. This Agreement applies only to the current proposal as attached. This Agreement may be modified or amended only by a subsequent written Agreement signed by both parties. Assignment of this Agreement is prohibited without prior written consent.
- O. (a) The City may terminate the whole or any part of this Agreement at any time without cause by giving at least ten (10) days written notice to the Contractor. The written notice shall specify the date of termination. Upon receipt of such notice, the Contractor may continue work through the date of termination, provided that no work or service(s) shall be commenced or continued after receipt of the notice which is not intended to protect the interest of the City. The City shall pay the Contractor within thirty (30) days after receiving any invoice after the date of termination for all non-objected to services performed by the Contractor in accordance herewith through the date of termination.
- (b) Either party may terminate this Agreement for cause. In the event the City terminates this Agreement for cause, the Contractor shall perform no further work or service(s) under the Agreement unless the notice of termination authorizes such further work.
- (c) If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the

performance of services under this Agreement. Contractor shall be required to provide such documents and other information within fifteen (15) days of the request.

(d) In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, similar to those terminated.

- P. Payment. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. The City will not withhold any sums from compensation payable to Contractor. Contractor is independently responsible for the payment of all applicable taxes. Where the payment terms provide for compensation on a time and materials basis, the Contractor shall maintain adequate records to permit inspection and audit of the Contractor’s time and materials charges under the Agreement. Such records shall be retained by the Contractor for three (3) years following completion of the services under the Agreement.
- Q. Restrictions on City Employees. The Contractor shall not employ any City employee or official in the work performed pursuant to this Agreement. No officer or employee of the City shall have any financial interest in this Agreement in violation of federal, state, or local law.
- R. Choice of Law and Venue. The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement, and shall govern the interpretation of this Agreement. Any legal proceeding arising from this Agreement shall be brought in the appropriate court located in Riverside County, State of California.
- S. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

COSCO Fire Protection, Inc.
1075 W. Lambert Rd Bldg. D
Brea, CA 92821
Attn: Monica Esqueda

City:

City of Moreno Valley
14177 Frederick Street
P.O. Box 88005
Moreno Valley, CA 92552
Attn: Maintenance & Operations Division

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual

notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- T. Time of Essence. Time is of the essence for each and every provision of this Agreement.
- U. City's Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this project.
- V. Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both parties.
- W. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a party shall give the other party any contractual rights by custom, estoppel, or otherwise.
- X. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the parties.
- Y. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.
- Z. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- AA. Assignment or Transfer. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.
- BB. Supplementary General Conditions (for projects that are funded by Federal programs). The following provisions, pursuant to 44 Code of Federal Regulations, Part 13, Subpart C, Section 13.36, as it may be amended from time to time, are included in the Agreement and are required to be included in all subcontracts entered into by CONTRACTOR for work pursuant to the Agreement, unless otherwise expressly provided herein. These provisions supersede any conflicting provisions in the General Conditions and shall take precedence over the General Conditions for purposes of interpretation of the General Conditions. These provisions do not otherwise modify or replace General Conditions not in direct conflict with these provisions. Definitions used in these provisions are as contained in the General Conditions.
 1. CONTRACTOR shall be subject to the administrative, contractual, and legal remedies provided in the General Conditions in the event CONTRACTOR violates or breaches terms of the Agreement.
 2. CITY may terminate the Agreement for cause or for convenience, and CONTRACTOR may terminate the Agreement, as provided the General Conditions.

3. CONTRACTOR shall comply with Executive Order 11246 of September 24, 1965, entitled Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (All construction contracts awarded in excess of \$10,000 by CITY and/or subcontracts in excess of \$10,000 entered into by CONTRACTOR.)
4. CONTRACTOR shall comply with the Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3) (All contracts and subcontracts for construction or repair.)
5. CONTRACTOR shall comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a7) as supplemented by Department of Labor regulations (29 CFR Part 5).
6. CONTRACTOR shall comply with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327330) as supplemented by Department of Labor regulations (29 CFR Part 5).
7. CONTRACTOR shall observe CITY requirements and regulations pertaining to reporting included in the General Conditions.
8. Patent rights with respect to any discovery or invention which arises or is developed in the course of or under the Agreement shall be retained by the CITY.
9. Copyrights and rights in data developed in the course of or under the Agreement shall be the property of the CITY. FEMA/CalOES reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish or otherwise use or authorize to others to use for federal purposes a copyright in any work developed under the Agreement and/or subcontracts for work pursuant to the Agreement.
10. CONTRACTOR shall provide access by the City, the Federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
11. CONTRACTOR shall retain all required records for three years after CITY makes final payments and all other pending matters relating to the Agreement are closed.
12. CONTRACTOR shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (This provision applies to contracts exceeding \$100,000 and to subcontracts entered into pursuant to such contracts.)
13. CONTRACTOR shall comply with mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94163, 89 Stat. 871).

SIGNATURE PAGE TO FOLLOW

Attachment: COSCO Fire Protection, Inc. Agreement [Revision 1] (5711 : AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

COSCO Fire Protection, Inc.

BY: _____
Mike Lee
City Manager

BY: _____
Matt Holzinger
RSI Manager

Date

Date

<u>INTERNAL USE ONLY</u>
APPROVED AS TO LEGAL FORM:
_____ City Attorney
_____ Date
RECOMMENDED FOR APPROVAL:
_____ Department Head
_____ Date

Attachment: COSCO Fire Protection, Inc. Agreement [Revision 1] (5711 : AUTHORIZE THE AWARD OF PROFESSIONAL SERVICES

EXHIBIT A**CONTRACTOR SCOPE OF SERVICES**

- A. This Agreement between the City of Moreno Valley and Contractor is for professional services for Fire Protection Systems and Extinguishers Maintenance, Repair, Testing, and Certification contracting services for City Facilities on a routine and as needed basis per the scope of services referenced in RFP 2021-039. In addition, it should be noted that certain maintenance may require scheduled preventive maintenance work.
- B. Requests for service will be conveyed from the City via telephone or email requesting an informal or formal quote or proposal. There is no minimum or maximum number of service calls.
- C. Quotes and proposals must be prepared in accordance with the request for service and be submitted to the City prior to work being performed unless otherwise directed. Jobs valued in excess of \$1,000 will be quoted at prevailing wage. .
- D. All work is to be performed in accordance with manufacturers' recommendations, as well as all federal, state, country, and local regulations.
- E. This scope of work excludes any work other than incidental (less than 10 square feet) of any material containing asbestos. The contractor will immediately stop work if any encountered material is suspected to be asbestos and report the finding to the Fleet & Facilities Supervisor.
- F. All materials and completed work must meet local, county, state, and federal codes and regulations.
- G. Submission of Material Safety Data Sheets (MSDS) are mandatory for any supply or material used on the job or supplied in the course of this Agreement prior to receipt of or with the first shipment of hazardous material. Also, at any time the content of an MSDS is revised, the Contractor is required to provide new information relevant to the specific material.
- H. The Contractor shall provide manufacturer's warranties and warranty workmanship, operation and performance as described within this Agreement.

EXHIBIT B**CITY RESPONSIBILITIES**

The City of Moreno Valley is responsible for the following:

- A. Providing requests for service, access to sites to perform evaluations for estimates and/ or project work, and coordinating site visits;
- B. Providing escorts at sites that require the presence of a City employee during work periods;
- C. Providing purchase orders or other written authorization to confirm the approval of work;
- D. Providing materials when the scope of work so indicates; and
- E. Funding all required City permits, excluding a City of Moreno Valley business license.

EXHIBIT C

TERMS OF PAYMENT

1. The Contractor's compensation shall not exceed \$800,000 over the term of the Agreement.

2. The Contractor will obtain, and keep current during the term of this Agreement, the required City of Moreno Valley business license. Proof of a current City of Moreno Valley business license will be required prior to any payments by the City. Any invoice not paid because the proof of a current City of Moreno Valley business license has not been provided will not incur any fees, late charges, or other penalties. Complete instructions for obtaining a City of Moreno Valley business license are located at: http://www.moval.org/do_biz/biz-license.shtml

4. The Contractor will electronically submit an invoice to the City on a monthly basis for progress payments along with documentation evidencing services completed to date. The progress payment is based on actual time and materials expended in furnishing authorized professional services since the last invoice. At no time will the City pay for more services than have been satisfactorily completed and the City's determination of the amount due for any progress payment shall be final. The Contractor will submit all original invoices to Accounts Payable staff at FacilitiesAP@moval.org

Accounts Payable questions can be directed to (951) 413-3740.

5. The Contractor agrees that City payments will be received via Automated Clearing House (ACH) Direct Deposit and that the required ACH Authorization form will be completed prior to any payments by the City. Any invoice not paid because the completed ACH Authorization Form has not been provided will not incur any fees, late charges, or other penalties. The ACH Authorization Form is located at:
http://www.moval.org/city_hall/forms.shtml#bf

3. The minimum information required on all invoices is:
 - A. Vendor Name, Mailing Address, and Phone Number
 - B. Invoice Date
 - C. Vendor Invoice Number
 - D. City-provided Reference Number (e.g. Project, Activity)
 - E. Detailed work hours by class title (e.g. Manager, Technician, or Specialist), services performed and rates, explicit portion of a contract amount, or detailed billing information that is sufficient to justify the invoice amount; single, lump amounts without detail are

not acceptable.

6. The City shall pay the Contractor for all invoiced, authorized professional services within thirty (30) days of receipt of the invoice for same.
7. Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.
8. Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.



Report to City Council

TO: Mayor and City Council

FROM: Michael Lloyd, Public Works Director/City Engineer

AGENDA DATE: April 5, 2022

TITLE: APPROVAL OF THE FISCAL YEAR 2022/2023 STORM WATER PROTECTION PROGRAM BUDGET FOR COUNTY SERVICE AREA 152

RECOMMENDED ACTION

Recommendations:

1. Approve the County Service Area (CSA) 152 Budget for Fiscal Year (FY) 2022/2023 in the amount \$701,397; and
2. Authorize to continue the levy of the County Service Area 152 Assessment at the same rate as the prior year (\$8.15) per Benefit Assessment Unit (BAU) for FY 2022/2023.

SUMMARY

This report recommends approval of the Fiscal Year (FY) 2022/2023 County Service Area 152 Budget in the amount of \$701,397 and the authorization to continue the levy of the CSA 152 assessment at \$8.15 per Benefit Assessment Unit (BAU), which is the same amount per BAU as last year. For the City to receive funding from the County, the City must prepare a CSA 152 Budget for submission to the County by April 30, 2022.

DISCUSSION

The County Service Area (CSA) 152 was formed by Riverside County to offset a portion of the costs of the federally mandated National Pollutant Discharge Elimination System (NPDES) program. The County continues to manage the CSA program and applies parcel charges on the property tax bills of parcels, which benefit from the services. The CSA 152 program, as administered by the County, allows for the collection of revenues on the property tax bills to support the NPDES program. The County is the lead agency

in administering CSA 152, and the City is a participating agency. In order to continue with the service provided under CSA 152, the City is required to approve the CSA 152 budget for FY 2022/2023 in a specific amount (Attachment 1); and approve a CSA 152 Assessment per Benefit Assessment Unit (BAU) for FY 2022/2023.

The CSA 152 funds are eligible to use for the NPDES program (Program) costs identified on the attached. In addition to CSA 152 revenues, the City has other funding sources (e.g. an approved NPDES Parcel Charge), which is also eligible for specified Program costs. Staff is not recommending an increase of the BAU assessment beyond the previously approved amount of \$8.15. Any increase to the BAU would require a mail ballot process under Proposition 218 and the approval of the property owners.

The County CSA 152 Administrative Services Agreement requires the City to adopt an annual CSA 152 Budget. To ensure the funding is secured and the assessment remains on the tax rolls for FY 2022/2023 staff is recommending Council adopt the CSA 152 budget as presented this evening. The County levies CSA 152 on the annual property tax bill on behalf of the City of Moreno Valley.

Failure by the City to enforce the NPDES program can result in penalties of up to \$37,500 per day for noncompliance and/or civil and criminal penalties. This is a federally mandated program administered by the State. There has been neither State nor Federal monies specifically allocated to local agencies to address the programs general requirements.

ALTERNATIVES

1. Approve the CSA 152 Budget for FY 2022/2023 in the amount of \$701,397 and authorize the levy of CSA 152 Assessment at \$8.15 per BAU for FY 2022/2023. *Approval of this alternative ensures that a portion of the funds necessary to support the various storm water management and maintenance programs for the City will continue to be collected.*
2. Do not approve the CSA 152 Budget for FY 2022/2023 in the amount of \$701,397 and do not authorize the levy of CSA 152 Assessment at \$8.15 per BAU for FY 2022/2023. *This alternative does not provide for the collection of the assessment on the annual tax rolls to fund portions of the storm water management and maintenance programs. Not authorizing either the budget or levy will interrupt the assessment and revenue collection process. If the CSA assessment is not approved, another funding source such as the General Fund, would need to cover the expected \$701,397 revenue because the Program is State mandated with no options to significantly reduce services without the possibility of State issued monetary penalties.*

FISCAL IMPACT

Adoption of the recommended CSA 152 Budget and authorization of the annual levy will ensure that the City receives its authorized funding from this source. With the

implementation of the federally mandated NPDES program, the City uses CSA 152 revenues together with other funding sources. The costs associated with the Program are included in the City approved Operating Budget. Approving the CSA 152 Budget will ensure this eligible funding source is available for specific Program costs. Funds collected from the CSA 152 annual levy are restricted for use only within the Storm Water Management programs.

NOTIFICATION

Publication of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Rae Beimer
Storm Water Program Manager

Department Head Approval:
Michael Lloyd, P.E.
Public Works Director/City Engineer

Concurred By:
Clement Jimenez, P.E.
Principal Engineer

Concurred By:
Melissa Walker, P.E.
Engineering Division Manager/Assistant City Engineer

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Proposed CSA 152 Budget Detail FY 2022-2023

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:45 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:50 AM

CITY OF MORENO VALLEY

FISCAL YEAR 2022/2023 CSA 152 - BUDGET DETAIL

Non-Fee Recovered Expenses		Revenues Source	
		CSA 152 Levy	Other City Funding Sources
1. STREET SWEEPING	\$ 320,570.02	\$ 161,894.79	\$ 158,675.23
2. STORMDRAIN MAINTENANCE	\$ 144,185.73	\$ 72,816.91	\$ 71,368.82
3. NPDES MS4 ANNUAL PERMIT FEE	\$ 61,833.00	\$ 31,227.00	\$ 30,606.00
4. RIVERSIDE COUNTY FLOOD CONTROL COST SHARE	\$ 67,987.00	\$ 34,334.90	\$ 33,652.10
5. TMDL TASK FORCE_TMDL COMPLIANCE	\$ 63,927.00	\$ 32,284.52	\$ 31,642.48
6. STORMWATER PROGRAM CONSULTANT	\$ 265,216.26	\$ 133,939.94	\$ 131,276.31
7. ADMINISTRATION_STAFF TIME	\$ 155,723.23	\$ 78,643.60	\$ 77,079.63
8. CSA 152 COUNTY ADMINISTRATION FEE	\$ 42,083.82	\$ 21,253.24	\$ 20,830.58
9. CSA 152 ANNUAL ANALYSIS_CONSULTANT	\$ 4,000.00	\$ 2,020.09	\$ 1,979.91
10. GENERAL OVERHEAD_ADMIN_ISF (FUNDS 2008/1010)	\$ 263,319.45	\$ 132,982.01	\$ 130,337.44
TOTAL PROJECTED	\$ 1,388,845.51	\$ 701,397.00	\$ 687,448.51

Benefit Assessment Unit (BAU) Max Rate	\$	8.15
Total BAUs		86,061
TOTAL PROJECTED CSA 152 BUDGET	\$	701,397

Attachment: Proposed CSA 152 Budget Detail FY 2022-2023 [Revision 1] (5718 : APPROVAL OF THE FISCAL YEAR 2022/2023 STORM WATER



Report to City Council

TO: Mayor and City Council

FROM: Michael Lloyd, Public Works Director/City Engineer

AGENDA DATE: April 5, 2022

TITLE: APPROVE MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2022/23-2026/27

RECOMMENDED ACTION

Recommendations:

1. Approve and authorize submittal of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2022/23 – 2026/27 and Maintenance of Effort Certification for Fiscal Year 2022/23 to the Riverside County Transportation Commission.
2. Authorize the Director of Public Works/City Engineer to submit an amended five-year plan to the Riverside County Transportation Commission if changes are made to the listed Measure A projects.

SUMMARY

This report recommends approval of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2022/23 – 2026/27 (Plan) and Maintenance of Effort (MOE) Certification for FY 2022/23. Annual submittal of the Measure A Plan and MOE to the Riverside County Transportation Commission (RCTC) is required for continued receipt of Measure A funds. The approval of the attached Plan does not obligate any Measure A expenditures.

DISCUSSION

Measure A is a major funding source for transportation infrastructure improvements and operational elements of the Public Works Department. The City is scheduled to receive \$5,480,000 in Measure A revenue by Fiscal Year (FY) 2021/22 year-end and an estimated \$5,710,000 in funding for FY 2022/23.

RCTC requires all local jurisdictions to submit an annual five-year CIP, which includes a Project Status Report for FY 2021/22 Measure A funded CIP projects, for continued receipt of Measure A Local Streets and Roads funds. The projects are included in the Measure A Five-Year CIP to satisfy RCTC Ordinance No. 02-001 and only City projects with Measure A funding are required to be reported. City staff can forward amended Measure A project lists to RCTC when necessary. The purpose of this report is to document progress to date on engineering, right-of-way acquisition, construction, and anticipated project completion dates. The approval of the attached Plan does not obligate any Measure A expenditures.

The projects on the attached Plan are already part of the City Council approved CIP Budget or Operating Budget. No new projects are proposed with this action. The CIP projects listed in this Plan are recommended to move forward to ensure outside funding sources with deadlines (e.g. grants) are not lost and to avoid delays that would otherwise increase project costs. Additionally, the operational elements listed on the attached Plan ensure critical Public Works items (e.g. traffic signage and markings) continue.

RCTC Ordinance No. 02-001 also requires the City to provide an executed MOE Certification Statement indicating that Measure A funds will not replace local discretionary funds used for the City's transportation issues, but will be in addition to the City's funds for transportation purposes. The City's MOE base year amount, approved by the RCTC at its July 2011 meeting, is \$1,459,153. The MOE requirement is met by the Public Works Department General Fund operating budgets.

Approval of the recommended actions would support Objective 4 of the *Momentum MoVal* Strategic Plan: "Manage and maximize Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. RCTC requires all cities within its jurisdiction to submit a plan by May 2, 2022. *This alternative allows the City to continue receiving Measure A revenue annually to fund significant roadway and other transportation related infrastructure improvements.* Staff recommends this action.
2. Do not approve and authorize the recommended actions as presented in this staff report. *Since RCTC requires jurisdictions to submit a plan by May 2, 2022 in order to continue to receive Measure A funds, this alternative jeopardizes a significant revenue stream for the City, affecting the ability to deliver critical transportation related infrastructure improvements.* Staff does not recommend this action.

FISCAL IMPACT

The timely approval and submittal of the Measure A Five-Year CIP by May 2, 2022 ensures continued receipt of Measure A funds for FY 2022/23. City staff will forward an amended Measure A project list to RCTC if there are any changes throughout FY 2022/23. Measure A funds can only be used for transportation related purposes.

PREPARATION OF STAFF REPORT

Prepared By:
Natalia Lopez
Senior Management Analyst

Department Head Approval:
Michael Lloyd, P.E.
Public Works Director/ City Engineer

Concurred By:
Melissa Walker, P.E.
Engineering Division Manager/ Assistant City Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. FY2022.23 - 2026.27 Measure A CIP and FY2021.22 Project Status
2. FY2022.23 Measure A MOE Certification Statement - Moreno Valley

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:46 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:53 AM



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2022/23

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

FY 2020/21 Audited Measure A Balance:	\$ 6,119,862
FY 2021/22 (Revised) Measure A Revenue:	5,480,000
Less: FY 2021/22 Project Status Report expenses:	<u>(3,439,752)</u>
Estimated Prior Year Measure A Balance:	8,160,110
Estimated FY 2022/23 Measure A Allocation:	<u>5,710,000</u>
Estimated Measure A Available for FY 2022/23 Projects:	\$ 13,870,110

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2022/23</u>				
2023-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 209,046	\$ 209,046
2023-02	Public Works - Citywide Sign/Striping	Maintenance	861,848	861,848
2023-03	Public Works - Right of Way Maintenance	Maintenance	631,370	631,370
2023-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711
2023-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,059,115	1,059,115
2023-06	2020 Refunding of TRIP COP 13A	Debt Service	404,685	404,685
2023-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	154,464	154,464
2023-08	Moreno MDP Line F-18 and F-19	Drainage	1,978,985	139,382
2023-09	Moreno MDP Line K-1, K-4 Stg 3	Drainage	4,724	4,724
2023-10	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	Drainage	5,851,127	16,307
2023-11	Traffic Signal Equipment Upgrades	Traffic Signals	376,214	177,214
		TOTAL	\$ 11,777,289	\$ 3,903,866



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2023/24

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

Estimated Prior Year Measure A Balance: \$ 9,966,244
Estimated FY 2023/24 Measure A Allocation: 5,824,000
Estimated Measure A Available for FY 2023/24 Projects: \$ 15,790,244

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2023/24</u>				
2024-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 209,046	\$ 209,046
2024-02	Public Works - Citywide Sign/Striping	Maintenance	861,848	861,848
2024-03	Public Works - Right of Way Maintenance	Maintenance	631,370	631,370
2024-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711
2024-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,059,115	1,059,115
2024-06	2020 Refunding of TRIP COP 13A	Debt Service	404,685	404,685
2024-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	60,000	60,000
2024-08	Traffic Signal Equipment Upgrades	Traffic Signals	80,000	80,000
		TOTAL	\$ 3,551,775	\$ 3,551,775

Attachment: FY2022.23 - 2026.27 Measure A CIP and FY2021.22 Project Status (5729 : APPROVE MEASURE A LOCAL STREETS AND ROADS



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2024/25

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

Estimated Prior Year Measure A Balance: \$ 12,238,469
Estimated FY 2024/25 Measure A Allocation: 5,940,000
Estimated Measure A Available for FY 2024/25 Projects: \$ 18,178,469

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2024/25</u>				
2025-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 209,046	\$ 209,046
2025-02	Public Works - Citywide Sign/Striping	Maintenance	861,848	861,848
2025-03	Public Works - Right of Way Maintenance	Maintenance	631,370	631,370
2025-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711
2025-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,059,115	1,059,115
2025-06	2020 Refunding of TRIP COP 13A	Debt Service	404,685	404,685
2025-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	60,000	60,000
2025-08	Traffic Signal Equipment Upgrades	Traffic Signals	80,000	80,000
		TOTAL	\$ 3,551,775	\$ 3,551,775

Attachment: FY2022.23 - 2026.27 Measure A CIP and FY2021.22 Project Status (5729 : APPROVE MEASURE A LOCAL STREETS AND ROADS



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2025/26

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

Estimated Prior Year Measure A Balance: \$ 14,626,694
Estimated FY 2025/26 Measure A Allocation: 6,059,000
Estimated Measure A Available for FY 2025/26 Projects: \$ 20,685,694

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2025/26</u>				
2026-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 209,046	\$ 209,046
2026-02	Public Works - Citywide Sign/Striping	Maintenance	861,848	861,848
2026-03	Public Works - Right of Way Maintenance	Maintenance	631,370	631,370
2026-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711
2026-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,059,115	1,059,115
2026-06	2020 Refunding of TRIP COP 13A	Debt Service	404,685	404,685
2026-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	60,000	60,000
2026-08	Traffic Signal Equipment Upgrades	Traffic Signals	80,000	80,000
		TOTAL	\$ 3,551,775	\$ 3,551,775



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2026/27

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

Estimated Prior Year Measure A Balance: \$ 17,133,919
Estimated FY 2026/27 Measure A Allocation: 6,180,000
Estimated Measure A Available for FY 2026/27 Projects: \$ 23,313,919

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2026/27</u>				
2027-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 209,046	\$ 209,046
2027-02	Public Works - Citywide Sign/Striping	Maintenance	861,848	861,848
2027-03	Public Works - Right of Way Maintenance	Maintenance	631,370	631,370
2027-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711
2027-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,059,115	1,059,115
2027-06	2020 Refunding of TRIP COP 13A	Debt Service	404,685	404,685
2027-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	60,000	60,000
2027-08	Traffic Signal Equipment Upgrades	Traffic Signals	80,000	80,000
		TOTAL	\$ 3,551,775	\$ 3,551,775

Attachment: FY2022.23 - 2026.27 Measure A CIP and FY2021.22 Project Status (5729) : APPROVE MEASURE A LOCAL STREETS AND ROADS



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

PROJECT STATUS REPORT FY 2021/22

Agency: MORENO VALLEY
 Prepared by: Natalia Lopez
 Phone #: (951) 413-3062
 Date: 3/21/2022

Item No.	Project Name / Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 6/30/2022)	Estimated/ Actual Completion	Status
2022-01	Public Works - Capital Projects Program Budget (Provide cost effective administrative functions for essential transportation projects and services: annual update of the Five-Year CIP, revisions to Standard Plans, Disadvantaged Business Enterprise (DBE) Program Management, Pavement Management Program, preparation of grant applications, quarterly utility coordination, and project engineering and right of way services for unfunded new projects.	Project Administration	\$ 204,560	\$ 204,560	N/A	Annual Budget
2022-02	Public Works - Citywide Sign/Striping	Maintenance	861,726	861,726	N/A	Annual Budget
2022-03	Public Works - Right of Way Maintenance	Maintenance	606,049	606,049	N/A	Annual Budget
2022-04	Fixed Charges/ Indirect Cost	Overhead Cost	245,711	245,711	N/A	Annual Budget
2022-05	Transfers to 2013-2014 Refunding Lease Revenue Bonds	Debt Service	1,057,011	1,057,011	N/A	Annual Budget
2022-06	2020 Refunding of TRIP COP 13A	Debt Service	405,695	405,695	N/A	Annual Budget
2022-07	Annual Pavement Maintenance - Crack Seal	Street Improvements	-	-	N/A	On-going annual project
2022-08	Moreno MDP Line F-18 and F-19	Drainage	85,000	-	12/31/2022	Design
2022-09	Moreno MDP Line K-1, K-4 Stg 3	Drainage	23,000	23,000	Pending RCFC Funding	Design
2022-10	Sunnymead - Flaming Arrow Drive Storm Drain	Drainage	91,000	36,000	6/30/2022	Project Completed
2022-11	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	Drainage	35,000	-	6/30/2023	Design
2022-12	Traffic Signal Equipment Upgrades	Traffic Signals	1,000	-	N/A	As needed Accessible Pedestrian Signal upgrades
TOTAL			\$ 3,615,752	\$ 3,439,752		

Attachment: FY2022.23 - 2026.27 Measure A CIP and FY2021.22 Project Status (5729 : APPROVE MEASURE A LOCAL STREETS AND ROADS

**FY 2022/23
MAINTENANCE OF EFFORT CERTIFICATION STATEMENT**

The undersigned agrees and certifies for the city of Moreno Valley (the "Agency") that sales tax transportation funds received pursuant to Ordinance No. 02-001 of the Riverside County Transportation Commission ("Measure A") shall be used in compliance with the Commission's Maintenance of Effort Guidelines and a base year amount of \$1,459,153, approved by the Commission at its July 13, 2011 meeting, and that the Agency shall not use such funds to replace discretionary local funds previously expended by the Agency for local transportation purposes. The Agency hereby acknowledges that the failure of the Agency to continue such local expenditure shall result in a reduction or loss of Measure A funds. Additionally, the Agency commits to expending Measure A Local Streets and Roads funds for projects listed in the Five Year Capital Improvement Plan as approved by Riverside County Transportation Commission.

Dated: _____, 2020

CITY MANAGER

ATTEST:

SECRETARY

Attachment: FY2022.23 Measure A MOE Certification Statement - Moreno Valley (5729 : APPROVE MEASURE A LOCAL STREETS AND ROADS



Report to City Council

TO: Mayor and City Council

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: April 5, 2022

TITLE: ADOPT A RESOLUTION OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ANNUAL ADJUSTMENT TO QUIMBY IN-LIEU FEES PURSUANT TO CHAPTER 3.40.110 OF THE MORENO VALLEY MUNICIPAL CODE

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2022-____, authorizing an adjustment to Quimby In-Lieu fees.

SUMMARY

This report recommends updating Quimby In-Lieu fees based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2020 – September 2021, as published by the U.S. Department of Labor Statistics in October 2021.

DISCUSSION

In 1975, the State of California passed the Quimby Act, allowing cities and counties to adopt local ordinances requiring developers to set aside land, donate conservation easements, or pay fees for park improvements. In-Lieu fees are required for residential developments of 50 or fewer lots or parcels. Dedication of parkland is required for residential developments of 51 or more lots or parcels. The City may elect to condition Quimby In-Lieu fees for residential developments of 51 or more lots or parcels if the location is not conducive to development of parks and recreation facilities. Quimby In-Lieu fees are not conditioned for non-residential land uses.

As established in the Quimby Act, for residential subdivisions the Moreno Valley General Plan specifies a parkland standard of three (3) acres per 1,000 residents. As new residential development occurs, maintenance of this minimum level of service standard is essential to provide adequate parks and recreational opportunities.

In 2000, the City Council adopted Ordinance 581 establishing the Quimby In-Lieu fee to be paid when new residential development does not dedicate land for parks or recreation facilities. The Quimby In-Lieu fee was developed to mitigate the additional requirement for park resources resulting from population increases due to new residential development. Staff is recommending approval of an adjustment to Quimby Fees as set forth in the attached resolution. This adjustment is based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2020 – September 2021, which is 6.8%.

Per Moreno Valley Municipal Code Section 3.40.110, Quimby In-Lieu fees shall be adopted annually by resolution of the City Council. Additionally, the City Council may authorize annual adjustments to Quimby fees to account for escalating land costs based on current market conditions. The following fee table, based on current CPI, is recommended for adoption and implementation.

Land Use	Current Fee (per Dwelling Unit)	Proposed Fee (per Dwelling Unit)
Single Family	\$1,989	\$2,124
Multi Family	\$1,477	\$1,577
Senior Housing	\$1,036	\$1,106

Recommended updates for Quimby In-Lieu fees were reviewed by the Parks and Community Services Subcommittee on March 1, 2022.

ALTERNATIVES

1. Approve the recommended action as presented in this staff report. ***This alternative is recommended by staff as this will update the fee for needs currently projected to meet population growth.***
2. Do not approve the recommended action as presented in this staff report. ***This alternative is not recommended as this will result in a fee structure that is insufficient to meet requirements for projected growth levels.***

FISCAL IMPACT

Revenue that will be generated by the Quimby In-Lieu fee is dependent on levels of new residential development in the City.

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Jeremy Bubnick
Parks & Community Services Director

Department Head Approval:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 5.5: Promote a healthy community and lifestyle.

Objective 6.2: Improve health, wellness and fitness for Moreno Valley youth through recreation and sports programs.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Quimby Fee Schedule Resolution No. 2022-

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 7:31 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/09/22 9:10 AM

RESOLUTION NO. 2022-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADJUSTING QUIMBY IN-LIEU FEES

WHEREAS, in accordance with the provisions of Government Code Section 66477 (the "Quimby Act"), the City Council of the City of Moreno Valley ("City Council") adopted Ordinance 581 establishing the authority to require the dedication of land for park and recreation facilities or a payment in-lieu; and

WHEREAS, the City Council has determined that these fees should be established to provide for certain fees in-lieu of dedicating parkland required of certain types of new subdivisions located in or to be located within the City of Moreno Valley; and

WHEREAS, the City Council has determined that Quimby In-Lieu fees shall be adopted annually by resolution of the City Council; and

WHEREAS, the City Council may authorize annual adjustments to Quimby fees to account for escalating land costs based on current market conditions; and

WHEREAS, the proposed Quimby In-Lieu fees to be charged are appropriate and do not exceed the actual cost of parkland acquisition in the City of Moreno Valley,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

APPROVES THE ADJUSTMENT OF QUIMBY IN-LIEU FEES:

Single Family Unit	\$2,124
Multi Family Unit	\$1,577
Senior Housing Unit	\$1,106

The Quimby In-Lieu Fee Schedule as set forth above shall go into effect on the date that this resolution is approved and adopted.

Resolution No. 2022-__
Date Adopted: March 15, 2022

APPROVED AND ADOPTED this 15th day of March, 2022.

Dr. Yxstian A. Gutierrez
Mayor
City of Moreno Valley

ATTEST:

Paul Bradvica, Deputy City Clerk

APPROVED AS TO FORM:

Steven Quintanilla, Interim City Attorney

Resolution No. 2022-____
Date Adopted: March 15, 2022

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Deputy City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-__ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 15th day of March, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor)

PAUL BRADVICA, DEPUTY CITY CLERK

(SEAL)



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2022/23 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02 (RESO. NOS. CSD 2022-__, CSD 2022-__, AND CSD 2022-__)

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy the Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
2. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with the 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
3. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy the Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.

SUMMARY

This report recommends adoption of three resolutions (Attachments 1, 2, and 3), which will initiate the annual process to continue the levy of special assessments on the fiscal year (FY) 2022/23 property tax roll for Moreno Valley Community Services District (“CSD”) Landscape Maintenance District (LMD) No. 2014-02. If adopted, the resolutions will 1) initiate proceedings to levy the annual assessments, 2) approve the assessment engineer’s report for the district, and 3) declare the intent to levy assessments on the FY 2022/23 property tax roll and set June 21, 2022 as the date of the Public Hearing. This is a routine process that is required each year.

The proposed assessments are a continuation of the real property assessments currently levied on the property tax roll. There are no increases proposed to the assessments other than an annual inflationary adjustment, provided the property owners previously approved such adjustment. Revenue received from the assessments partially funds the ongoing maintenance of public landscape improvements provided by the district and in some cases is collected for future capital improvement or reinvestment projects (“CIP”).

The Finance Subcommittee was scheduled to review the annual inflationary adjustments proposed to be applied to the maximum assessment rates, if previously authorized by the property owners, at its February 22, 2022 meeting.

DISCUSSION

On May 27, 2014, the CSD adopted its Resolution CSD 2014-09, establishing LMD No. 2014-02 (“District”) (certain former CSD landscape zones) under the Landscaping and Lighting Act of 1972 (the “1972 Act”). On May 12, 2015, Zone 09 was annexed into the District. LMD No. 2014-02 includes eleven benefit zones. Each zone provides public landscape maintenance services within a defined geographical area of the City. Property owners of parcels within the District pay a special assessment as part of their annual property tax bill. Revenue received from the assessment funds the Special Benefit cost, as defined in the Assessment Engineer’s Report (“Report”) (Attachment 4), to maintain the public landscaping located within the District.

The frequency of landscape maintenance provided is based on each zone’s financial resources. At the time the City accepts an area’s public landscaping for maintenance, the assessment is set at a rate sufficient to fund the City’s standard frequency of service, Level 1 (4-week rotation). For those zones where costs to maintain the landscaping have increased and the property owners have not approved a mail ballot proceeding to increase the assessment to fund those increases, the services provided have been reduced to a level consistent with that zone’s available funding. A summary of each zone and its current service level is in the table below. Maps of each zone are included in the Report.

Zone	Development	Service Level ¹	Sq.Ft. of Landscaping
Zone 01	Towngate	Level 1	323,609
Zone 01A	Renaissance Park	Level 3	72,335
Zone 02	Hidden Springs	Level 1	3,574,172
Zone 03	Moreno Valley Ranch - West	Level 1	866,943
Zone 03A	Lasselle Powerline Parkway	Level 3	53,774
Zone 04	Moreno Valley Ranch - East Parkways	Level 5	980,404
	Medians	Level 3	
Zone 05	Promontory Park	Level 1	98,392
Zone 06	Mahogany Fields	Level 1	178,564
Zone 07	Celebration	Level 1	225,154
Zone 08	Shadow Mountain	Level 1	76,771
Zone 09	Savannah	Level 1	64,456

¹ Frequency of Service. Each level is increased by 4-week increments. Level 1=4-week; Level 3=12-week; Level 5=20-week.

The assessment cannot be levied on the property tax roll nor can an adjustment be made to the assessment unless the property owners previously approved and the CSD Board authorizes such adjustment. The 1972 Act requires the CSD Board to initiate annual proceedings and conduct a Public Hearing to receive public input on the proposed levy, prior to authorizing such levy each year. The 1972 Act also requires an annual review and evaluation of the District's revenues and expenditures before assessments can continue to be levied on the property tax roll for the next fiscal year.

The Report includes a description of the improvements within the District, the projected annual maintenance costs and funding to be collected for CIP, if any, the method of assessment apportionment for each lot or parcel within the District boundaries, and a diagram showing the parcels within the zones that make up the District. The Report also provides an analysis of the District's annual financial status. It separates and apportions the cost of General Benefit, the other costs funded by the General Fund, and the cost of Special Benefit to the benefiting properties.

Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to properties and therefore are apportioned as a General Fund expense. General Benefit refers to the benefit the public receives from the District's public landscape improvements. The General Fund is also programmed to cover additional costs, which are outlined in the Fiscal Impact section of this report. The City's FY 2022/23 Adopted Operating Budget includes funds necessary to cover these costs.

Adoption of the proposed resolutions will 1) initiate proceedings for the annual levy of assessments for LMD No. 2014-02, 2) approve the Report, and 3) declare the intent to levy assessments on the FY 2022/23 property tax roll and set 6:00 p.m. on June 21, 2022 as the date of the Public Hearing. After the close of the Public Hearing and provided there is not a majority protest, the CSD Board can consider authorizing the recommended assessments to levy on the FY 2022/23 property tax bills of parcels within LMD No. 2014-02.

Conflict of Interest Analysis

Regarding an assessment district pertaining to the provision of a public service, a council member who lives in said district may participate in adjusting the amount of the district's assessment so long as the increase or decrease is the same for everyone else living within the assessment district. This is known as the "Public Generally Exception."

FPPC Regulations § 18703. Public Generally.

(e) Specific Rules for Special Circumstances. The financial effect on a public official's financial interest is deemed indistinguishable from that of the public generally where there is no unique effect on the official's interest if the official establishes:

(1) Public Services and Utilities. The decision sets or adjusts the amount of an assessment, tax, fee, or rate for water, utility, or other broadly provided public services that is applied equally, proportionally, or by the same percentage to the official's interest and all businesses, properties, or individuals subject to the assessment, tax, fee, or rate. This exception does not apply if the decision would impose the assessment, tax or fee, or determine the boundaries of a property, or who is subject to the assessment, tax, or fee. Under this exception, an official is only permitted to take part in setting or adjusting the amount of the assessment, tax, or fee, once the decisions to implement, and determine the property or persons subject to the assessment, tax, or fee, have already been made.

This action meets the Strategic Plan Priorities by managing and maximizing Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

ALTERNATIVES

1. Adopt the proposed resolutions. Staff recommends this alternative as it is consistent with the 1972 Act and required to initiate the annual process to continue levying the annual assessments on the property tax roll to support the public landscape maintenance program for FY 2022/23.
2. Do not adopt the proposed resolutions. Staff does not recommend this alternative as it may prevent the City from levying the FY 2022/23 assessments and collecting funding to support the services of the District as requested by the property owners.
3. Do not adopt the proposed resolutions but rather continue the item to a future Council meeting. Staff does not recommend this alternative as it

may prevent the City from meeting Riverside County's deadline to include assessments on the FY 2022/23 property tax roll.

FISCAL IMPACT

Property owners pay the special assessment as part of their annual property tax bill. The assessment, including an inflationary adjustment to the maximum assessment rate, has been approved through prior proceedings. Funds received for the benefit of each zone are restricted and can only be used within the zone and for the purposes for which they were collected.

If the property owners approved an annual inflationary adjustment, the Report recommends increasing the FY 2022/23 maximum assessment rates by an annual inflationary adjustment (i.e. Consumer Price Index or other factor approved by the property owners). Zone 04 is the only zone where the property owners have not approved an annual inflationary adjustment.

The applied assessment rate is the amount needed to fund the services of each zone and is the amount actually levied on the property tax roll. It cannot exceed the maximum rate. After completing an individual analysis of each zone's current level of service, anticipated expenditures, fund balance, assigned reserve levels, and proposed CIP, the Report recommends setting the applied rates as those set forth below. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached and is also available from the City Clerk's office and accessible from the City's website (www.moval.org/sf).

LMD 2014-02 Assessment Rates (Landscape Maintenance)								
Zone	# of EBUs ¹	FY 2021/22		Proposed FY 2022/23				
		Maximum ²	Applied ^{3,4}	Maximum ²	Applied ³	Adjustment to Maximum ⁴	Change in Applied	Assessment Revenue ⁵
Zone 01	2,185	\$ 157.80	\$ 157.86	\$ 168.23	\$ 168.23	6.57%	\$ 10.37	\$ 367,521.34
Zone 01A	557	\$ 96.65	\$ 96.65	\$ 103.00	\$ 103.00	6.57%	\$ 6.35	\$ 57,371.00
Zone 02	1,247	\$ 497.96	\$ 497.96	\$ 530.67	\$ 530.67	6.57%	\$ 32.71	\$ 661,564.46
Zone 03	4,507	\$ 157.86	\$ 157.86	\$ 168.23	\$ 168.23	6.57%	\$ 10.37	\$ 758,096.58
Zone 03A	467	\$ 83.94	\$ 83.94	\$ 89.45	\$ 89.45	6.57%	\$ 5.51	\$ 41,768.48
Zone 04 ⁶	2,395	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	\$ 263,463.20
Zone 05 ⁷	334	\$ 496.10	\$ 25.36	\$ 528.69	\$ 65.36	6.57%	\$ 40.00	\$ 21,830.24
Zone 06 ⁷	424	\$ 347.37	\$ 141.15	\$ 370.20	\$ 181.15	6.57%	\$ 40.00	\$ 76,803.36
Zone 07 ⁷	262	\$ 416.15	\$ 38.16	\$ 443.49	\$ 78.16	6.57%	\$ 40.00	\$ 20,477.92
Zone 08 ⁷	291	\$ 366.46	\$ 80.16	\$ 390.53	\$ 120.16	6.57%	\$ 40.00	\$ 34,966.56
Zone 09 ^{7,8}	150	\$ 763.05	\$ 258.66	\$ 813.19	\$ 298.66	3.00%	\$ 40.00	\$ 44,799.00
Total Projected Assessment Revenue								\$ 2,348,662.14
¹ Equivalent Benefit Units. Generally, an EBU is equivalent to a single-family residential (SFR) parcel. Properties other than SFR (e.g. undeveloped land or condo) will be assigned an EBU greater or less than 1, depending upon the formula in the Engineer's Report.(Rounded). ² Maximum Rate that can be used to calculate assessment levied as previously authorized by the property owners.(Rounded) ³ Applied Rate is the amount used to calculate the assessment levied on the property tax roll. (Rounded) ⁴ Property owner approved inflationary adjustment to max rate based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics (index approved by property owners). ⁵ Amount calculated may differ due to rounding. ⁶ Does not have a property owner approved annual adjustment. ⁷ Applied rate lower due to projected expenses and/or available fund balances. ⁸ Property owners authorized an annual inflationary adjustment to the maximum assessment rate equal to the greater of CPI or 3.0%.								

For FY 2022/23, the total projected expenditures for the District are \$3,009,243.38. The property assessments are projected to generate \$2,348,662.14 in revenue. Other revenue sources to the District (e.g. interest income), the use of available unassigned reserves in certain zones, and the General Fund are programmed to fund the difference between projected expenditures and assessment revenue.

The City's FY 2022/23 Adopted Operating Budget includes a total General Fund contribution of \$209,188.11.

General Fund Costs		
Type	Description	Amount
General Benefit Cost	As defined in the Report, represents costs which are not allowed to be assessed to properties and therefore, are apportioned to the General Fund. The General Benefit is the benefit the public receives from the public landscape improvements in the District and is the minimum amount the community would fund (e.g. costs for weed abatement and erosion control) had the improvements not been installed by the development.	\$ 172,774.00
General Fund Maintained Area Costs	Funds the ongoing maintenance of improvements that provide no Special Benefit to the parcels in the zone and therefore, cannot be funded by the assessments; these improvements were included within a zone at the time of development (e.g. drainage area in Zone 04).	\$ 15,304.65
Contribution for Non-Assessed Parcels	Funds the annual contribution for parcels that benefit from the improvements but have not been assessed because the property owner has not approved the rate through a mail ballot proceeding; these are, or were, typically government owned properties (e.g. Fire Station).	\$ 21,109.46
Total		\$ 209,188.11

Third party costs associated with the annual levy approval process and preparation of the Report for LMD No. 2014-02 are projected not to exceed \$5,500. Third party services include a consultant assessment engineer, special legal counsel, and publication of the Public Hearing legal notice. These costs are included in the City's FY 2021/22 Adopted Operating Budget for LMD No. 2014-02 (Fund 5014).

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/ City Treasurer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development

- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

See the Discussion section above for details of how this action supports the City Council’s Strategic Priorities.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Initiating Proceedings
- 2. Resolution Approving Engineer's Report
- 3. Resolution Declaring Intent
- 4. LMD 2014-02 Assessment Engineer's Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 6:59 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/09/22 9:07 AM

RESOLUTION NO. CSD 2022-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY THE FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the "Assessment District") to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, the Board of Directors desires to initiate proceedings to levy assessments in connection with the Assessment District for fiscal year (FY) 2022/23.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Initiation of Proceedings. Pursuant to Section 22622, the Board of Directors hereby initiates proceedings for the FY 2022/23 levy of the annual assessments in connection with the Assessment District.
3. Direction to Engineer. The City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2022/23 levy in connection with the Assessment District. The improvements associated with the Assessment District are substantially the same improvements as in FY 2021/22.
4. Effective Date. This Resolution shall be effective immediately upon adoption.

1
Resolution No. CSD 2022-__
Date Adopted: April 5, 2022

- 5. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 5th day of April 2022.

 By:
 Acting in the capacity of President of the
 Moreno Valley Community Services District

ATTEST:

 Deputy City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

Attachment: Resolution Initiating Proceedings [Revision 2] (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

2
 Resolution No. CSD 2022-____
 Date Adopted: April 5, 2022

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2022-__³
Date Adopted: April 5, 2022

Attachment: Resolution Initiating Proceedings [Revision 2] (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION NO. CSD 2022-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ENGINEER'S REPORT IN CONNECTION WITH THE FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the "Assessment District") to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy the Fiscal Year 2022/23 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2022/23, Moreno Valley Community Services District Landscape Maintenance District No. 2014-02" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, the Board of Directors now desires to approve the Report.

1
Resolution No. CSD 2022-__
Date Adopted: April 5, 2022

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.
2. Approval of Report. The Board of Directors hereby approves the Report as filed.
3. Capital Improvement Project. In accordance with Streets and Highways Code Section 22660(a), the City Council has determined that the estimated cost of certain proposed improvements, described in Section 22525, subdivisions (a) through (d), are greater than can conveniently be raised from a single assessment and, as a result, shall be collected in installments over a period not to exceed five fiscal years and held in a reserve account, as noted in the Engineer's Report. General descriptions of these improvements for all zones in the District, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the attached Capital Improvement Projects, included herein as Exhibit A and incorporated into this Resolution by this reference and in the Report.
4. Provision of Services. Nothing in the description of services or any Resolution of the CSD Board shall be construed as committing the CSD to provide all of the proposed services. The provision of services shall be subject to the availability of sufficient funding through the collection of assessment revenue within each zone of the Assessment District.
5. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
6. Effective Date. This Resolution shall be effective immediately upon adoption.
7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

2
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

APPROVED AND ADOPTED this 5th day of April 2022.

By:
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

Deputy City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

Resolution No. CSD 2022-3
Date Adopted: April 5, 2022

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2022-__⁴
Date Adopted: April 5, 2022

Attachment: Resolution Approving Engineer's Report [Revision 2] (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

Exhibit A Capital Improvement Projects

Projects	Zone 01					Zone 02					Zone 03					Zone 03A					Zone 05				
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Fence Renovation						X																			
Irrigation/Smart Controller Installations and Updates						X	X	X	X	X	X	X	X	X	X										
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades			X																						
Stamped concrete on Nason (southern most median)																								X	

Projects	Zone 06					Zone 07					Zone 08					Zone 09				
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Fence Renovation																				
Irrigation/Smart Controller Installations and Updates																				
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades																				
Stamped concrete on Nason (southern most median)																				

Attachment: Resolution Approving Engineer's Report [Revision 2] (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION NO. CSD 2022-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO LEVY THE FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-09, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 (the "Assessment District") to fund landscape maintenance services through the levy of annual assessments against real property; and

WHEREAS, by its Resolution No. CSD 2015-09, adopted on May 12, 2015, the CSD Board of Directors, pursuant to the Act, annexed Zone 09 into the Assessment District; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy the fiscal year (FY) 2022/23 assessment against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2022/23, Moreno Valley Community Services District Landscape Maintenance District No. 2014-02" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, by prior resolution, the Board of Directors approved the Report as filed; and

1
Resolution No. CSD 2022-__
Date Adopted: April 5, 2022

WHEREAS, the Board of Directors desires to declare its intention to levy the FY 2022/23 assessments as described in the Report.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Declaration of Intent. The Board of Directors hereby declares its intention to levy and collect the FY 2022/23 assessments in connection with the Assessment District.
3. Name of Assessment District. The Assessment District is designated "Moreno Valley Community Services District Landscape Maintenance District No. 2014-02."
4. Boundaries of the Assessment District. The Assessment District includes territory within the CSD that has been included within the Boundaries of the Assessment District.
5. Description of Improvements. The Assessment District will fund the maintenance of landscape improvements to the extent funding is available.
6. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements to be maintained in connection with the Assessment District; (ii) the boundaries of the Assessment District and the zones therein; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2022/23.
7. No Increase. Aside from the implementation of previously approved annual inflation adjustments, as described in the Report, the maximum assessment rates are not proposed to increase from the rates approved in FY 2021/22.
8. Public Hearing. On June 21, 2022 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the Board of Directors shall hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2022/23 (the "Hearing"). At the Hearing, the Board of Directors will also hear and consider any objections or protests to the Report.
9. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.

- 10. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the Secretary of the CSD (the City Clerk of the City of Moreno Valley) or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
- 11. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 12. Effective Date. This Resolution shall be effective immediately upon adoption.
- 13. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 5th day of April 2022.

 By:
 Acting in the capacity of President of the
 Moreno Valley Community Services District

ATTEST:

 Deputy City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

3
 Resolution No. CSD 2022-____
 Date Adopted: April 5, 2022

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

4
Resolution No. CSD 2022-__
Date Adopted: April 5, 2022



Annual Engineer's Report

Fiscal Year 2022/23

Moreno Valley Community Services District Landscape Maintenance District No. 2014-02

Prepared For



May 2022



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

ENGINEER’S REPORT
FOR THE ANNUAL LEVY
FOR FY 2022/23

MORENO VALLEY COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE

STATE OF CALIFORNIA

LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

Approved by the Board of Directors of the Moreno Valley Community Services District
on the _____ day of _____, 2022.

Secretary of the Board of Directors

Attachment: LMD 2014-02 Assessment Engineer’s Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

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AGENCY: MORENO VALLEY COMMUNITY SERVICES DISTRICT,
RIVERSIDE COUNTY, CALIFORNIA

PROJECT: ANNUAL ENGINEER'S REPORT

DISTRICT: LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02

TO: THE MORENO VALLEY COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

I, Matthew E. Webb, a Professional Civil Engineer (employed by Albert A. Webb Associates and retained through an agreement between Webb Municipal Finance, LLC and my employer), acting on behalf of the Moreno Valley Community Services District (the "CSD"), pursuant to the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 *et seq.*) (the "1972 Act"), do hereby submit the following:

Each fiscal year, an Engineer's Report ("Report") is prepared and presented to the CSD Board of Directors (the "Board") describing the CSD's Landscape Maintenance District No. 2014-02 (the "District"), any changes to the District or improvements, an estimate of the costs of the maintenance, operations, and servicing of the improvements, and the proposed budget and assessments for that fiscal year.

This is the detailed Report for Fiscal Year (FY) 2022/23 regarding the District and the proposed assessments to be levied on the properties therein to provide ongoing funding for the costs and expenses required to service and maintain landscaping improvements associated with and resulting from development of properties within the District, in accordance with the proportional special benefits the properties receive from the improvements. The CSD requested Webb Municipal Finance, LLC to prepare and file the Report for the referenced fiscal year.

A public hearing is held each year before the Board to allow the public an opportunity to hear and be heard regarding the District. After reviewing the Report and considering all public comments and written protests presented at the hearing, the Board may approve the report as submitted or with amendments and can adopt a resolution confirming the assessment. The adoption of such a resolution constitutes the levy of the assessment and authorizes the CSD to submit levy information to the Riverside County Auditor/Controller for collection on the tax roll.

In November 1996, the voters of California adopted Proposition 218 (the "Right to Vote on Taxes Act"), which has been codified as Articles XIII C and XIII D of the California Constitution. If, in any year, the proposed annual assessments for the District exceed the maximum assessments previously approved in a Proposition 218 proceeding, such an assessment would be considered a new or increased assessment and be subject to a mailed property owner protest ballot proceeding.

This Report and the information contained herein reflect the proposed budget for each of the various services provided by the District and the rates and assessments applicable to those services as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the Board of Directors of the Moreno Valley Community Services District. Please note that Albert A. Webb Associates provides engineering advice and related consulting services. Albert A. Webb Associates is not a registered municipal advisor and does not participate in municipal advisory activities, and nothing in this Engineer's Report is, or should be interpreted to be, municipal advisory services or advice.

Executed this _____ day of _____ 2022.

ALBERT A. WEBB ASSOCIATES



MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
ON BEHALF OF THE CITY OF MORENO VALLEY AND
THE MORENO VALLEY COMMUNITY SERVICES DISTRICT
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's Report were made on the _____ day of _____ 2022, by adoption of Resolution No. _____ by the Board of Directors.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

A copy of the Preliminary Assessment Roll and Engineer's Annual Levy Report were filed in the office of the City Clerk on the _____ day of _____ 2022.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

INTRODUCTION

The Moreno Valley Community Services District (CSD) was established pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (the "CSD Law") in 1984 at the time of the incorporation of the City of Moreno Valley (the "City"). The CSD is a dependent special district of the City, and the Moreno Valley City Council serves as the Board of Directors of the CSD. The boundaries of the CSD are the same as those of the City.

Prior to the City's incorporation, the territory that would become the City of Moreno Valley was unincorporated territory in Riverside County. The County had created County Service Areas (CSA's) to fund and provide certain enhanced services in this territory. The CSD was created so that responsibility for these funding mechanisms (and services) within the territory of the City could be transitioned from CSA's governed by the Riverside County Board of Supervisors to a CSD governed by the Moreno Valley City Council.

The CSD was historically comprised of a number of Zones, each of which provides a specific set of services within a defined portion of the City. Upon establishment of the CSD, Zone E of the CSD provided landscape maintenance services in certain geographical and development areas of the City. Zone E was comprised of a number of subzones (i.e., Zone E-1, Zone E-3A, etc.), each of which funded specific landscape improvements associated with the subdivision (or parts of subdivisions) that comprised the zones.

With the passage of Proposition 218, a number of substantive and procedural requirements were placed on taxes, assessments, and property-related fees imposed by local governments in California. Although referred by the CSD as "charges", the charges imposed by Zone E of the CSD were categorized under Proposition 218 as real property assessments.

Subsequent to the adoption of Proposition 218, the CSD conducted mail ballot protest proceedings pursuant to Article XIII D, Section 4(e) of the Constitution with respect to the CSD charges. These proceedings included base rates and an automatic annual inflation adjustment. Proceedings were successfully completed, without majority protest, for each of the Zones with the exception of former CSD Zone E-4 (now designated as benefit Zone 04). The assessments identified in this Report reflect the charges and the automatic annual inflation adjustments approved in connection with those mail ballot protest proceedings.

The assessment established for Zone 04 exclusively funds street landscaping and predates Proposition 218. Therefore, pursuant to Article XIII D, Section 5 of the Constitution the existing Zone 04 assessment is not required to be approved at a mail ballot proceeding so long as the rate of the assessment/charge is not increased.¹

In May 2014, the CSD formed the District pursuant to the 1972 Act. The District was intended to replace and assume the functions of CSD Zones E-1, E-1A, E-2, E-3, E-3A, E-4, E-4A, E-12, E-14, E-15, and E-16. Parcels that had been charged an annual CSD Zone E charge for landscape maintenance services are now instead assessed an annual assessment for those services as part of Landscape Maintenance District No. 2014-02. This transition did not increase the amount paid annually by any property owner and did not change the nature or extent of the landscape maintenance services provided. The assessments levied in connection with this assessment district in every way serve as a continuation of the charges levied in connection with CSD Zone E.

Landscape Maintenance District No. 2014-02 was initially comprised of ten (10) benefit zones, corresponding to eleven subzones of Zone E of the CSD, but with CSD Zones E-4 and E-4A merged into a single benefit Zone 04. On

¹ CSD Zone E-4 was annexed to the CSD in FY 1988/89 prior to Proposition 218 and the charge per single family residential property was originally established at \$182.00, with non-residential properties being charged four times that amount per acre. Subsequently, that \$182.00 rate was reduced over the next several years to \$110.00. The \$110.00 rate was in effect at the time Proposition 218 was enacted. Pursuant to the exemption provisions of Proposition 218, the rate was prohibited from escalation in FY 1997/98. In June 2016, the CSD proposed a rate increase; however, the increase was protested by property owners, so the rate in effect remains \$110.00.

May 12, 2015, a new benefit Zone 09 was annexed to Landscape Maintenance District No. 2014-02, bringing the total number of benefit zones to eleven (11).

The improvements, the method of apportionment, and special benefit assessments described in this Report are based on the improvements and development of properties within the District and represent an estimate of the direct expenditures and incidental expenses that will be necessary to maintain, service, and operate such improvements for FY 2022/23. The improvements to be maintained in connection with the development of properties within the District and described herein are based on the development plans and specifications for the properties and developments within the District and by reference these plans and specifications are made part of this Report.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Parcel Identification Number ("PIN") (formerly known as an "Assessor's Parcel Number" (APN)), by the Riverside County Assessor's Office. The Riverside County Auditor/Controller uses PINs and a dedicated fund number established for the District to identify properties to be assessed on the tax roll and the allocation of the funds collected.

This Report consists of five (5) Sections:

- SECTION 1 PLANS AND SPECIFICATIONS:** Provides a description of the District boundaries and the improvements associated with the District. The District has eleven benefit zones (“Zones”), which are described in more detail in this Section as well as in Section 2 (Method of Apportionment). A diagram showing the exterior boundaries of the CSD, of the District, and the Zones established within the District, is attached and incorporated herein in Section 4 (District Diagrams). Available plans for the landscape improvements, including the City’s standard specifications, are on file with the Public Works Department. The location of the improvements for each Zone can be found by using the Moreno Valley Map Viewer located on the City’s website.
- SECTION 2 METHOD OF APPORTIONMENT:** Provides a discussion of the general and special benefits associated with the overall local landscaping improvements provided within the District (Proposition 218 Benefit Analysis). This Section also includes a determination of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). The method of calculating each property’s proportional special benefit and annual assessment using a weighted benefit apportionment is outlined.
- SECTION 3 ESTIMATE OF IMPROVEMENT COSTS:** Provides an estimate of the annual funding required for the maintenance, servicing, and operation of landscape improvements within the District and specifically the costs associated with the improvements determined to be of special benefit to parcels within the District. The budget identifies an estimate of anticipated annual expenses to service, maintain, and operate existing landscape improvements within the District for FY 2022/23 including, but not limited to, servicing of those improvements and related facilities, utility costs, and related incidental expenses authorized by the 1972 Act. The budget also identifies the maximum and proposed assessment rates for each Zone of the District and the associated assessment range formula (inflationary adjustment) as applicable.
- SECTION 4 DISTRICT DIAGRAMS:** Diagrams showing the boundaries of the Zones, which collectively represent the boundaries of the District, are provided in this Report and these diagrams identify all parcels that receive special benefits from the improvements. Reference is hereby made to the Riverside County Assessor’s maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.
- SECTION 5 ASSESSMENT ROLL:** A listing of the proposed assessment amount for each parcel within the District. The proposed assessment amount for each parcel is based on the parcel’s calculated proportional special benefit as outlined in the method of apportionment and proposed assessment rates established in the District Budget. These assessment amounts represent the assessments proposed to be levied and collected on the County Tax Rolls for FY 2022/23.

1. Plans and Specifications

DESCRIPTION OF THE DISTRICT

The territory within this District consists of all lots and parcels of land that receive special benefits from the landscape improvements maintained and funded by the District assessments. The boundaries of the District consist of benefit Zones, each of which is associated with a set of landscape improvements. Each parcel within the District is assigned to each Zone that funds landscape maintenance services that specially benefit the parcel. Two Zones (Zone 01A and 03A) are comprised solely of a subset of the parcels in a larger Zone (Zones 01 and 03, respectively). Thus, all parcels in Zone 01A are also a part of Zone 01 and all parcels in Zone 03A are also a part of Zone 03. These overlapping zones exist because, for example, the landscaping improvements associated with Zone 01 provides special benefit to each parcel in Zone 01 (including Zone 01A parcels), but the landscaping improvements associated with Zone 01A provides special benefit to only the Zone 01A parcels.

These eleven (11) Zones within the District and the benefits associated with the properties therein are described in more detail in Section 2 (Method of Apportionment) of this Report. In addition, the District Diagrams found in Section 4 of this Report provide visual representations of the District showing the boundaries of the Zones and the improvement areas being maintained.

DISTRICT FACILITIES AND IMPROVEMENTS

The landscape improvements maintained for each Zone are local landscaping improvements that were installed in connection with the development of the parcels comprising each respective Zone. These landscape improvements are an integral part of the subdivisions and development for which they were installed, creating a green amenity and aesthetically pleasing enhancement to the parcels served by the landscaping. In most cases, the landscaping improvements were a condition of development of the parcels in the Zone, and the properties within the Zone could not have been developed if the landscaping were not included. Improvements for each Zone are either located within the subdivision or along the entry path to the residential subdivisions or non-residential developments.

Collectively within the eleven (11) Zones, there is approximately 3,025,119 square feet of parkway and median landscaped area, 3,489,455 square feet of open space, and 9,582 trees to be maintained and funded in part by the District assessments. The District Diagrams found in Section 4 of this Report provide visual representations of the District, showing the boundaries of the Zones and the general location of the improvement areas being maintained. Detailed plans identifying the location and extent of the District's landscape improvements and maps of those Zones and improvement areas are on file in the Public Works Department, and by reference these plans and maps are made part of this Report.

The maintenance, operation, and servicing of the District's landscape improvements include the furnishing of labor, materials, equipment, and utilities for the ordinary and usual maintenance, operation, and servicing of the landscape areas within the public right-of-ways, easements dedicated to the City, or on city-owned property.

The various landscape improvements associated with each Zone include combinations of landscape amenities such as ground cover, plants, shrubs, trees, and associated appurtenant facilities including, but not limited to, irrigation and drainage systems, stamped concrete, electrical and lighting, and entry monuments that may be maintained in whole or in part as part of the landscape improvements depending on available funding.

The following is a brief description and summary of the landscaped areas associated with each Zone included in the District. A visual depiction of the location and extent of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Section 4 of this Report.

1. Plans and Specifications

ZONES

Local Landscaping Zone 01 (TownGate)

The properties within Zone 01 receive special benefits from landscaped parkways and medians within the TownGate area, which is bordered by Day Street on the west, Cottonwood Avenue, Dracaea Avenue, and Eucalyptus Avenue on the south, Elsworth Street and Frederick Street on the east, and State Route 60 on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 323,609 square feet of landscaped area and 1,045 trees.

Local Landscaping Zone 01A (Renaissance Park)

The properties within Zone 01A receive special benefits from landscaped parkways and medians within the TownGate area along with other parcels in Zone 01, but in addition, receive special benefits from parkway landscaping and entry medians on the internal neighborhood streets (Dracaea Avenue and Arbor Park Lane) that connect the various residential developments in this area. The Renaissance Park area is bordered by Day Street on the west, Cottonwood Avenue on the south, Elsworth Street on the east, and Eucalyptus Avenue on the north. The Zone improvements are currently maintained at Level 3 service (12-week rotation). The overall improvements include approximately 72,335 square feet of landscaped area and 201 trees.

Local Landscaping Zone 02 (Hidden Springs)

The properties within Zone 02 receive special benefits from parkway landscaping along Hidden Springs Drive, an entry median on Hidden Springs Drive at Pigeon Pass Road, and the west side of Pigeon Pass Road bordering the Hidden Springs community, as well as maintenance of open space areas throughout the community. The Zone parkway improvements are currently maintained at Level 1 service (4-week rotation). The open space improvements are maintained at Level 1 service (twice annually with annual weed abatement). The overall improvements include approximately 265,280 square feet of landscaped area, 3,308,892 square feet of open space area, and 3,179 trees.

Local Landscaping Zone 03 (Moreno Valley Ranch - West)

The properties within Zone 03 receive special benefits from parkway and median landscaping generally surrounding the Moreno Valley Ranch area, bordered by Kitching Street on the west, Gentian Avenue and Casa Encantador Road on the north, and generally the City boundary to the east and south. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 866,943 square feet of landscaped area and 2,382 trees.

Local Landscaping Zone 03A (Lasselle Powerline Parkway)

The properties within Zone 03A receive special benefits from landscaped parkways and medians within the Moreno Valley Ranch - West area along with other parcels in Zone 03, but in addition, receive special benefits from parkway landscaping on the internal neighborhood streets along portions of Withers Way, Via Xavier, Cremello Way, Cavalcade Drive, and Kentucky Derby Drive. The Zone improvements are currently maintained at Level 3 service (12-week rotation). The overall improvements include approximately 53,774 square feet of landscaped area and 89 trees.

Local Landscaping Zone 04 (Moreno Valley Ranch - East)

The properties within Zone 04 receive special benefits from parkway and median landscaping generally surrounding the developments bordered by Hammett Court, Oliver Street, and Moreno Beach Drive to the west,

1. Plans and Specifications

Iris Avenue, John F. Kennedy Drive, and Cactus Avenue to the north, and generally the City boundary to the southeast. The improvements include approximately 980,404 square feet of landscaped area and 1,710 trees.

Because assessments in the Zone have been capped at the FY 1996/97 rate, the CSD has not been able to provide the level of service in this Zone that is provided in other Zones. The median is currently maintained at a Level 3 service (12-week rotation), and the remainder of the improvements in the Zone are maintained at Level 5 service (20-week rotation).

Local Landscaping Zone 05 (Stoneridge Ranch)

The properties within Zone 05 receive special benefits from parkway and median landscaping generally surrounding the Stoneridge Ranch residential neighborhood, bordered by Nason Street on the west, Dracaea Avenue on the south, Eucalyptus Avenue on the east and Fir Avenue on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 98,392 square feet of landscaped area and 202 trees.

Local Landscaping Zone 06 (Mahogany Fields)

The properties within Zone 06 receive special benefits from parkway and median landscaping generally located within the Mahogany Fields community, bordered on the south by Alessandro Boulevard, by Cottonwood Avenue on the north, and Darwin Drive on the west. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 178,564 square feet of landscaped area and 345 trees.

Local Landscaping Zone 07 (Celebration)

The properties within Zone 07 receive special benefits from parkway and median landscaping generally located within the Celebration community along Nason Street, Cactus Avenue, Oliver Street, and the buffer landscaping located on the slopes of a flood control at the southeast corner of Zone 07. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 44,591 square feet of landscaped area, 180,563 square feet of open space area (flood control channel slopes), and 119 trees.

Local Landscaping Zone 08 (Shadow Mountain)

The properties within Zone 08 receive special benefits from parkway and median landscaping generally surrounding the Shadow Mountain residential neighborhood, bordered by Pigeon Pass Road on the west, Sunnymead Ranch Parkway on the south, Presidio Hills on the east, and Lawless Road on the north. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 76,771 square feet of landscaped area and 172 trees.

Local Landscaping Zone 09 (Savannah)

The properties within Zone 09 receive special benefits from parkway landscaping generally surrounding the Savannah residential neighborhood, bordered by Morrison Street on the west, Eucalyptus Avenue on the south, Fir Avenue on the north, and the tract boundary to the east. The Zone improvements are currently maintained at Level 1 service (4-week rotation). The overall improvements include approximately 64,456 square feet of landscaped area and 138 trees.

2. Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation, and servicing of street landscaping improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit.

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

PROPOSITION 218 BENEFIT ANALYSIS

The costs of the improvements for FY 2022/23 have been identified and allocated to properties within the District based on special benefit. The improvements provided by this District and for which properties are assessed are local public landscape improvements and related amenities that were installed in connection with the development of the properties or would otherwise be required for the development of properties within each respective Zone of the District. The assessments and method of apportionment is based on the premise that these improvements would otherwise not have been required without the development of those parcels within the District.

Article XIII D Section 2(d) defines District as follows:

"District" means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIII D Section 2(i) defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

2. Method of Apportionment

BENEFIT ANALYSIS

Special Benefit

The ongoing maintenance of local public landscaped areas within the District provides aesthetic benefits to the properties within each respective Zone and provides a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding developments for which the improvements were constructed and installed. These improvements are an integral part of the physical environment of parcels in associated Zones, and if the improvements were not maintained, it is these parcels that would be aesthetically burdened. In addition, the street landscaping in these Zones serve as both a physical buffer as well as a sound reduction or buffer between the roadways and the properties in the District and the open spaces, where applicable, provide a physical buffer and openness between properties. Furthermore, in some cases, open spaces serve as an extension of the recreational features of parcels, such as their front or rear yards, and entry landscaping serves as a pleasant aesthetic amenity that improves the approach to the parcels. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties and developments within each Zone.

General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements are local improvements that were installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for the future development of properties in those Zones. It is also evident that the aesthetic maintenance of these improvements and the enhanced level of maintenance provided only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding zone, the City would typically provide only weed abatement and erosion control services for landscaped areas. These services would typically be provided twice annually. This level of service provides for public safety and avoids negative impacts on adjacent roadways and vehicles traveling on those roadways but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the District. The cost to provide the baseline level of service is approximately \$0.0249571 per square foot per servicing for streetscape areas and \$0.0124786 per square foot per servicing for open space areas that require maintenance. Utilizing these per square foot costs, the square footages of the improvement areas, and the frequency of servicing in each Zone, the following table summarizes the current estimated general benefit costs calculated for each District Zone:

2. Method of Apportionment

Table 2-1
FY 2022/23 Estimated General Benefit Costs

Zone	Area Type	Square Footage	General Benefit Costs ^a
Zone 01	Streetscape	323,609	\$16,153.00
Zone 01A	Streetscape	72,335	\$3,611.00
Zone 02	Streetscape	265,280	\$33,887.00
	Open Space	3,308,892	
Zone 03	Streetscape	866,943	\$43,273.00
Zone 03A	Streetscape	53,774	\$2,685.00
Zone 04	Streetscape	980,404	\$48,937.00
Zone 05	Streetscape	98,392	\$4,912.00
Zone 06	Streetscape	178,564	\$8,913.00
Zone 07	Streetscape	44,591	\$3,353.00
	Open Space	180,563	
Zone 08	Streetscape	76,771	\$3,832.00
Zone 09	Streetscape	64,456	\$3,218.00
Total Estimated General Benefit Costs			\$172,774.00

^a The General Benefit Costs presented in the table above are reflected in the budgets for each Zone. As with most landscape maintenance costs, these General Benefit Costs are subject to an annual CPI increase and as such the General Benefit Cost contributions are adjusted annually for inflation.

General Fund Maintained Areas

The following improvements are excluded from assessment funding and instead are funded from other sources. Areas which require a General Fund Maintained Area contribution are re-evaluated annually to reflect estimated costs. These particular improvement areas are identified on the District Diagrams provided in Section 4 of this Report as "General Fund Maintained" improvements and include the improvements in the following Zones:

Zone 04

The 31,000 square feet of planter area and eight trees in the drainage area south of Iris Avenue and west of Turnberry Street previously included in CSD Zone E-4A (Daybreak) is maintained and funded by other general fund revenues and not included in the assessments for Zone 04. (See "General Fund Maintained Drainage Area" in Diagram 4-7 on page 22.) These improvements constitute all the landscaped areas previously in CSD Zone E-4A.

Zone 07

The 2,230 square feet of parkway planter area on the east side of Nason Street north of Damascus Road that was previously included in CSD Zone E-15 (Celebration), is maintained and funded by other general fund revenues and not included in the assessments for Zone 07. (See "General Fund Maintained Parkway" in Diagram 4-10 on page 25.)

2. Method of Apportionment

ASSESSMENT METHODOLOGY

The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the land use of the parcels.

Equivalent Benefit Unit Application

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of Equivalent Benefit Units (EBUs) based on its land use as of March 1, preceding the fiscal year addressed herein. One EBU is defined as the special benefit allocable to a single-family home (basic EBU). In each case, a parcel is only allocated EBUs if the landscaping serving the Zone has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

Not all parcels are assessed one EBU. EBUs are assigned based on the benefit each parcel receives, using the Assessment Methodology outlined below (e.g., Condos may be assigned an EBU less than one).

Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure. As previously noted, the single-family residential parcel has been selected as the basic EBU for calculation of assessments and each single-family residential home site is assigned 1.0 Equivalent Benefit Unit (1.0 EBU per lot or parcel).

Condominium Residential: This land use is defined as a fully subdivided condominium residential unit assigned its own PIN by the County. EBUs are assigned to these parcels by multiplying the overall acreage of the condominium development by 4 (the typical number of single-family homes in an acre of typical development), and then dividing the result by the number of condominium units/parcels in the development.

Multi-Family Residential and Mobile Home Park: This land use classification identifies properties that are used for residential purposes and contain more than one residential unit. The proportional special benefit and EBU for these parcels is based on acreage, at 4.0 EBUs per acre.

Developed Non-Residential: This classification includes developed properties including parking lots that are identified or zoned for commercial, industrial, or other non-residential use including offices, hotels, recreational facilities (excluding parks), and institutional facilities including, hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. Like Multi-Family Residential and Mobile Home Park properties, the proportional special benefit and EBU for these parcels is based on acreage, at 4.0 EBUs per acre.

Planned Residential Development: This land use is defined as a property that is currently considered vacant or undeveloped land, but for which the number of residential lots to be developed on the property is known or has been approved. These properties benefit from the existing zone improvements, but may as part of their development install additional landscape improvements to be maintained either solely by the development or as part of the District improvements depending on the location and extent of those improvements. The proportional special benefit and EBU for these parcels is based on the planned residential units for the parcel, at 0.50 EBU per planned unit (50% of the basic EBU unit for a single-family residential parcel).

Undeveloped/Vacant Property: This land use is defined as a parcel that is currently considered vacant or undeveloped land that can be developed, but for which the use and/or development of the property has not been

2. Method of Apportionment

fully determined. These parcels are assigned a proportional EBU that is based on 50% of the proportional benefit established for a developed property in the District. The proportional special benefit and EBU for these parcels is based on acreage, at 2.0 EBUs per acre.

Special Case Property: In some Zones there may be one or more properties that the standard land use classifications identified above do not accurately identify the use and special benefit received from the improvements and/or it has been determined that the property receives special benefit but has not been previously assessed for various reasons. Properties that are typically classified as Special Case properties usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. In addition, in certain Zones there are a few parcels that have been identified as properties that receive special benefit from the Zone improvements, but likely because of their ownership or tax status (government or non-profit owned properties) these parcels were not previously levied the annual assessment. The proportional special benefit and proposed assessment for each of these parcels is calculated along with all other properties in the Zone, but rather than ballot these properties for a new or increased assessment at this time, the agency will make an off-setting contribution to the Zone that is equal to the assessment amount these non-assessed parcels would otherwise have been assessed.

Exempt: This classification means any lot or parcel that is considered to not specially benefit directly from improvements. This classification includes, but is not limited to, areas of public streets, private streets, and other roadways; and public easements or right-of-ways including landscaped parkways or easements; and utility right-of-ways or easements such as irrigation or drainage ditches, channels or basins, and flood plains. These types of parcels (similar to the improvements) are typically the result of property development rather than the direct cause of development and have little or no need for the improvements. These types of properties may or may not be assigned a PIN by the County.

Also, exempt from assessment are parcels that are identified as common areas (properties for which the surrounding residential parcels have a shared interest); bifurcated lots; small parcels vacated by the County or similar sliver parcels that cannot be developed independent of an adjacent parcel. These types of parcels are generally not separately assessed because they are functionally a part of another parcel that is assessed for its own benefit and the benefit of the associated parcel. Based on the improvements maintained in this District it has been determined that public schools, public parks, golf courses, and open space areas provide landscape amenities that are available to the public or are similar in nature to the improvements of a Zone and any benefit these properties may derive from the Zone improvements are more than offset by the public benefit they provide to properties in the Zone.

2. Method of Apportionment

CALCULATION OF ASSESSMENTS

An assessment amount per EBU is calculated by:

Taking the "Total Annual Expenses" (total budgeted costs) and subtracting the proportional "General Benefit Costs" which establishes the "Total Special Benefit Costs".

Total Amount Budgeted - General Benefit Costs ² = Total Special Benefit Costs

To the resulting "Total Special Benefit Costs", various "Other Available Funding" adjustments are applied. For further information please reference line items in the budget on the following page under "Other Available Funding."

These adjustments to the Total Special Benefit Costs result in the "Net Special Benefit Assessment".

Total Special Benefit Costs +/- Other Available Funding = Net Special Benefit Assessment

The amount identified as the "Net Special Benefit Assessment" is divided by the Total EBUs of parcels to be Assessed to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. The Assessment Rate is then applied to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment obligation for the improvements.

Net Special Benefit Assessment / Total EBUs (to be Assessed) = Assessment per EBU

² Plus, where applicable, General Fund Maintained Area Costs.

3. Estimate of Costs

DISTRICT BUDGET

The budgets outline the estimated costs to maintain the improvements and the anticipated expenditures for each Zone for FY 2022/23.

ASSESSED PARCELS

The phrase "Assessed Parcels" as used in this report refers to parcels that will be charged an assessment on the property tax roll. Certain public agency parcels that benefit from the landscape maintenance improvements are exempt from property taxes and cannot be billed through the County. Historically, these government parcels were not charged for landscaping. These "non-assessed" parcels are included in the "Total Parcels" count and have been assigned EBUs on the same basis as privately owned parcels. In order to ensure that assessed parcels do not subsidize the benefits to non-assessed parcels, the City contributes general funds in the amount of the assessment that would otherwise have been assessed against the non-assessed parcels. All other parcels in the District that benefit from the landscape improvements (including developable vacant parcels) are assigned EBUs and assessed via the tax roll.

3. Estimate of Costs

Table 3-1
FY 2022/23 Budget

	Zone 01	Zone 01A	Zone 02	Zone 03
Annual Operating Expenses				
Operations & Maintenance	\$225,356.00	\$36,977.00	\$450,428.00	\$584,605.00
Utilities	\$99,120.00	\$23,470.00	\$172,695.00	\$107,110.00
Total O&M Expenses	\$324,476.00	\$60,447.00	\$623,123.00	\$691,715.00
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	\$48,150.34	\$0.00	\$28,225.46	\$0.00
Incidental/Administrative Expenses				
District Administration	\$21,657.00	\$6,695.00	\$54,935.00	\$66,579.00
County Fees	\$600.00	\$400.00	\$550.00	\$2,000.00
Miscellaneous Administrative Expenses	\$591.00	\$180.00	\$1,418.00	\$1,717.00
Total Incidental/Administrative Expenses	\$22,848.00	\$7,275.00	\$56,903.00	\$70,296.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$53,858.58
Total Annual Expenses	\$395,474.34	\$67,722.00	\$708,251.46	\$815,869.58
General Benefit Costs	(\$16,153.00)	(\$3,611.00)	(\$33,887.00)	(\$43,273.00)
General Fund Maintained Area Costs	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Benefit Costs	\$379,321.34	\$64,111.00	\$674,364.46	\$772,596.58
Other Available Funding				
Use of Reserves ^b	\$0.00	(\$5,240.00)	\$0.00	\$0.00
Interest Income & Unrealized Gains/Losses	(\$7,800.00)	(\$1,500.00)	(\$12,800.00)	(\$14,500.00)
Reimbursement Agreements ^c	(\$4,000.00)	\$0.00	\$0.00	\$0.00
Total Contributions/Adjustments	(\$11,800.00)	(\$6,740.00)	(\$12,800.00)	(\$14,500.00)
Net Special Benefit Assessment to Levy	\$367,521.34	\$57,371.00	\$661,564.46	\$758,096.58
District Statistics				
Total Parcels ^d	1,186	557	1,151	4,513
Total Assessed Parcels ^e	1,185	557	1,151	4,509
Total EBUs	2,184.72575	557.00000	1,246.68000	4,506.59291
Proposed Rate per EBU	\$168.22735	\$103.00141	\$530.67297	\$168.22735
Maximum Rate per EBU	\$168.22735	\$103.00141	\$530.67297	\$168.22735
EBU of Non-Assessed Parcels	5.00000	0.00000	0.00000	120.48200
Contribution for Non-Assessed Parcels ^f	(841.12)	n/a	n/a	(20,268.34)
Net Balance to Levy	\$366,680.22	\$57,371.00	\$661,564.46	\$737,828.24
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2022	\$612,524.48	\$136,131.10	\$861,175.70	\$802,094.98
Levy and Other Funding Sources	\$379,321.34	\$58,871.00	\$674,364.46	\$772,596.58
Expenditures less General Benefit Costs	(\$379,321.34)	(\$64,111.00)	(\$674,364.46)	(\$772,596.58)
2022/23 Planned CIP & Rehabilitation Expenditures	(\$120,000.00)	\$0.00	(\$80,000.00)	(\$50,000.00)
Estimated Ending Fund Balance as of June 30, 2023	\$492,524.48	\$130,891.10	\$781,175.70	\$752,094.98
Operating Reserve Requirement	\$201,447.92	\$39,278.76	\$394,415.08	\$473,204.36
Repair and Replacement Reserve Requirement	\$173,662.00	\$33,861.00	\$340,013.00	\$407,934.79
Total Reserve Requirement	\$375,109.92	\$73,139.76	\$734,428.08	\$881,139.15
Overage/(Shortage)	\$117,414.56	\$57,751.34	\$46,747.62	(\$129,044.16)

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2022/23 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

Table 3-1
FY 2022/23 Budget

	Zone 03A	Zone 04	Zone 05	Zone 06
Annual Operating Expenses				
Operations & Maintenance	\$38,184.00	\$278,673.00	\$80,949.00	\$136,341.00
Utilities	\$7,410.00	\$57,480.00	\$31,360.00	\$46,195.00
Total O&M Expenses	\$45,594.00	\$336,153.00	\$112,309.00	\$182,536.00
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	\$0.00	\$0.00	\$0.00	\$0.00
Incidental/Administrative Expenses				
District Administration	\$5,309.00	\$55,925.00	\$6,428.00	\$10,480.00
County Fees	\$300.00	\$1,000.00	\$150.00	\$200.00
Miscellaneous Administrative Expenses	\$154.00	\$2,456.00	\$179.00	\$277.00
Total Incidental/Administrative Expenses	\$5,763.00	\$59,381.00	\$6,757.00	\$10,957.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$51,357.00	\$395,534.00	\$119,066.00	\$193,493.00
General Benefit Costs	(\$2,685.00)	(\$48,937.00)	(\$4,912.00)	(\$8,913.00)
General Fund Maintained Area Costs	\$0.00	(\$14,754.52)	\$0.00	\$0.00
Total Special Benefit Costs	\$48,672.00	\$331,842.48	\$114,154.00	\$184,580.00
Other Available Funding				
Use of Reserves ^b	(\$5,603.52)	(\$61,079.28)	(\$88,523.76)	(\$103,776.64)
Interest Income & Unrealized Gains/Losses	(\$1,300.00)	(\$7,300.00)	(\$3,800.00)	(\$4,000.00)
Reimbursement Agreements ^c	\$0.00	\$0.00	\$0.00	\$0.00
Total Contributions/Adjustments	(\$6,903.52)	(\$68,379.28)	(\$92,323.76)	(\$107,776.64)
Net Special Benefit Assessment to Levy	\$41,768.48	\$263,463.20	\$21,830.24	\$76,803.36
District Statistics				
Total Parcels ^d	467	2,091	334	424
Total Assessed Parcels ^e	467	2,080	334	424
Total EBUs	467.00000	2,395.12000	334.00000	424.00000
Proposed Rate per EBU	\$89.45457	\$110.00000	\$65.36000	\$181.15000
Maximum Rate per EBU	\$89.45457	\$110.00000	\$528.69446	\$370.19748
EBU of Non-Assessed Parcels	0.00000	0.00000	0.00000	0.00000
Contribution for Non-Assessed Parcels ^f	n/a	n/a	n/a	n/a
Net Balance to Levy	\$41,768.48	\$263,463.20	\$21,830.24	\$76,803.36
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2022	\$119,648.17	\$650,093.30	\$241,642.49	\$230,646.87
Levy and Other Funding Sources	\$43,068.48	\$270,763.20	\$25,630.24	\$80,803.36
Expenditures less General Benefit Costs	(\$48,672.00)	(\$331,842.48)	(\$114,154.00)	(\$184,580.00)
2022/23 Planned CIP & Rehabilitation Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Estimated Ending Fund Balance as of June 30, 2023	\$114,044.65	\$589,014.02	\$153,118.73	\$126,870.23
Operating Reserve Requirement	\$29,787.06	\$229,409.72	\$69,058.28	\$112,225.94
Repair and Replacement Reserve Requirement	\$25,678.50	\$197,767.00	\$59,533.00	\$96,746.50
Total Reserve Requirement	\$55,465.56	\$427,176.72	\$128,591.28	\$208,972.44
Overage/(Shortage)	\$58,579.09	\$161,837.30	\$24,527.45	(\$82,102.21)

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2022/23 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

Table 3-1
FY 2022/23 Budget

	Zone 07	Zone 08	Zone 09	Total
Annual Operating Expenses				
Operations & Maintenance	\$81,479.00	\$73,234.00	\$36,809.00	\$2,023,035.00
Utilities	\$9,985.00	\$24,215.00	\$21,410.00	\$600,450.00
Total O&M Expenses	\$91,464.00	\$97,449.00	\$58,219.00	\$2,623,485.00
Capital Improvement Project (CIP) and Rehabilitation ^a				
CIP & Rehabilitation Fund Collections	\$0.00	\$0.00	\$0.00	\$76,375.80
Incidental/Administrative Expenses				
District Administration	\$5,579.00	\$5,192.00	\$3,760.00	\$242,539.00
County Fees	\$125.00	\$150.00	\$80.00	\$5,555.00
Miscellaneous Administrative Expenses	\$166.00	\$154.00	\$138.00	\$7,430.00
Total Incidental/Administrative Expenses	\$5,870.00	\$5,496.00	\$3,978.00	\$255,524.00
Contribution to Reserves	\$0.00	\$0.00	\$0.00	\$53,858.58
Total Annual Expenses	\$97,334.00	\$102,945.00	\$62,197.00	\$3,009,243.38
General Benefit Costs	(\$3,353.00)	(\$3,832.00)	(\$3,218.00)	(\$172,774.00)
General Fund Maintained Area Costs	(\$550.13)	\$0.00	\$0.00	(\$15,304.65)
Total Special Benefit Costs	\$93,430.87	\$99,113.00	\$58,979.00	\$2,821,164.73
Other Available Funding				
Use of Reserves ^b	(\$65,452.95)	(\$61,246.44)	(\$12,580.00)	(\$403,502.59)
Interest Income & Unrealized Gains/Losses	(\$7,500.00)	(\$2,900.00)	(\$1,600.00)	(\$65,000.00)
Reimbursement Agreements ^c	\$0.00	\$0.00	\$0.00	(\$4,000.00)
Total Contributions/Adjustments	(\$72,952.95)	(\$64,146.44)	(\$14,180.00)	(\$472,502.59)
Net Special Benefit Assessment to Levy	\$20,477.92	\$34,966.56	\$44,799.00	\$2,348,662.14
District Statistics				
Total Parcels ^d	262	291	150	11,426
Total Assessed Parcels ^e	262	291	150	11,410
Total EBUs	262.00000	291.00000	150.00000	12,818.11866
Proposed Rate per EBU	\$78.16000	\$120.16000	\$298.66000	
Maximum Rate per EBU	\$443.48882	\$390.53396	\$813.18761	
EBU of Non-Assessed Parcels	0.00000	0.00000	0.00000	125.4820
Contribution for Non-Assessed Parcels ^f	n/a	n/a	n/a	(\$21,109.46)
Net Balance to Levy	\$20,477.92	\$34,966.56	\$44,799.00	\$2,327,552.68
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2022	\$571,181.19	\$172,932.73	\$138,250.51	\$4,536,321.54
Levy and Other Funding Sources	\$27,977.92	\$37,866.56	\$46,399.00	\$2,417,662.14
Expenditures less General Benefit Costs	(\$93,430.87)	(\$99,113.00)	(\$58,979.00)	(\$2,821,164.73)
2022/23 Planned CIP & Rehabilitation Expenditures	(\$125,000.00)	\$0.00	(\$50,000.00)	(\$425,000.00)
Estimated Ending Fund Balance as of June 30, 2023	\$380,728.24	\$111,686.29	\$75,670.51	\$3,707,818.95
Operating Reserve Requirement	\$56,453.72	\$59,708.10	\$36,074.26	\$1,701,063.20
Repair and Replacement Reserve Requirement	\$48,667.00	\$51,472.50	\$31,098.50	\$1,466,433.79
Total Reserve Requirement	\$105,120.72	\$111,180.60	\$67,172.76	\$3,167,496.99
Overage/(Shortage)	\$275,607.52	\$505.69	\$8,497.75	\$540,321.96

^a See Appendix A for planned long-term Capital Improvement Projects and Rehabilitations included in the FY 2022/23 Budget.

^b Use of Reserves to fund services beyond levy amount.

^c Zone 01 receives revenue from the City of Riverside as a result of a shared median.

^d "Total Parcels" includes all parcels that specially benefit from the landscape improvements.

^e "Total Assessed Parcels" includes all parcels with a nonzero EBU; see explanation on page 10.

^f Agency contribution for parcels that benefit but have not historically been assessed (typically government owned properties).

3. Estimate of Costs

ASSESSMENT RATES

The following shows the assessment rates applicable to each Zone for FY 2022/23 based on the budget and the method of apportionment presented in this report.

Table 3-2
FY 2022/23 Proposed Assessment Rates

Zone	Maximum Rates ^a	Applied Assessment Rates
Zone 01	\$168.23	\$168.23 per EBU
Zone 01A	\$103.00	\$103.00 per EBU
Zone 02	\$530.67	\$530.67 per EBU
Zone 03	\$168.23	\$168.23 per EBU
Zone 03A	\$89.45	\$89.45 per EBU
Zone 04	\$110.00	\$110.00 per EBU
Zone 05	\$528.69	\$65.36 per EBU
Zone 06	\$370.20	\$181.15 per EBU
Zone 07	\$443.49	\$78.16 per EBU
Zone 08	\$390.53	\$120.16 per EBU
Zone 09	\$813.19	\$298.66 per EBU

^a Maximum Rates for all Zones (except Zone 04) include an inflationary adjustment that was approved by the property owners as part of the balloted assessment proceeding.

ANNUAL INFLATIONARY ADJUSTMENT (ASSESSMENT RANGE FORMULA)

Each year, the Board of Directors considers whether the Annual Assessment per EBU should be set at the Maximum Assessment Rate, as previously approved by the property owners for all Zones except as noted below, or if a lower assessment rate per EBU should be applied based on the budgeted costs.

The Maximum Assessment Rate per EBU is calculated annually for certain Zones, noted below, using the percentage change for the previous calendar year in the All Urban Consumers Consumer Price Index, (CPI or "Index"), as published by the Department of Labor's Bureau of Labor Statistics for the Los Angeles-Long Beach-Anaheim Region³. The inflation adjustment from December 2020 to December 2021 is 6.57%.

Zone 01 through Zone 03A and Zone 05 through Zone 08

The Maximum Assessment per EBU (Assessment Rate) established for the improvements in the previous fiscal year may be adjusted by the percentage change in the CPI calculated for the previous calendar year.

Zone 04

The Maximum Assessment Rate per EBU does not include an annual inflation adjustment.

Zone 09

Each fiscal year the Maximum Assessment Rate per EBU may be adjusted by the percentage change in the CPI calculated for the previous calendar year or three percent (3%), whichever is greater.

³ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the Consumer Price Index (CPI). Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), is now included in a separate CBSA (Core Based Statistical Area) and is named Riverside-San Bernardino-Ontario; this Index started at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the Index approved by the property owners was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

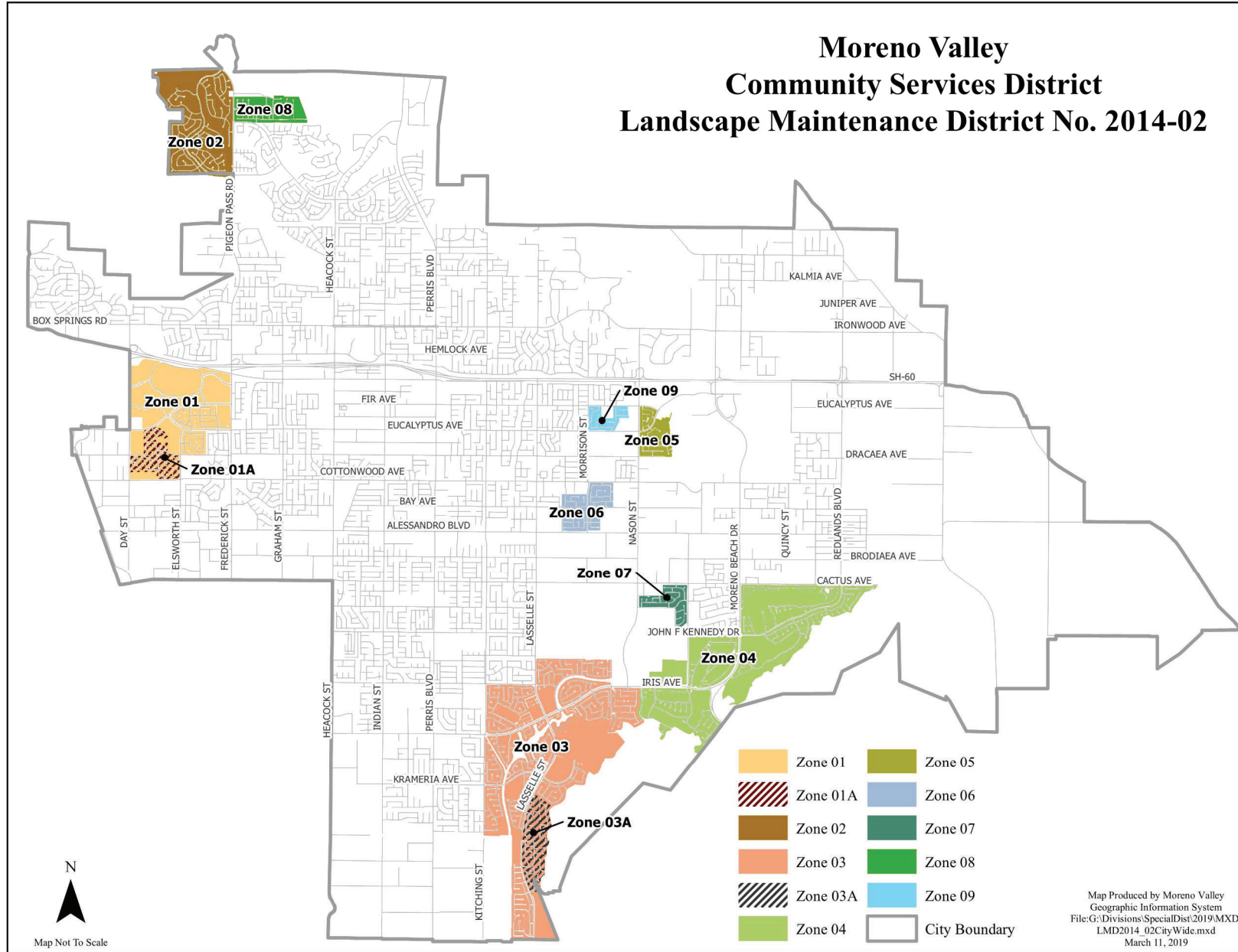
4. District Diagrams

DISTRICT DIAGRAMS

The following pages provide boundary diagrams for each Zone within the District, as well as a general depiction of the location of the improvements as identified at the time this Report was prepared. Detailed maps of the full extent and location of the improvement areas are on file with the Public Works Department. The combination of these maps and the Assessment Roll referenced by this Report constitute the Assessment Diagrams for the District.

4. District Diagrams

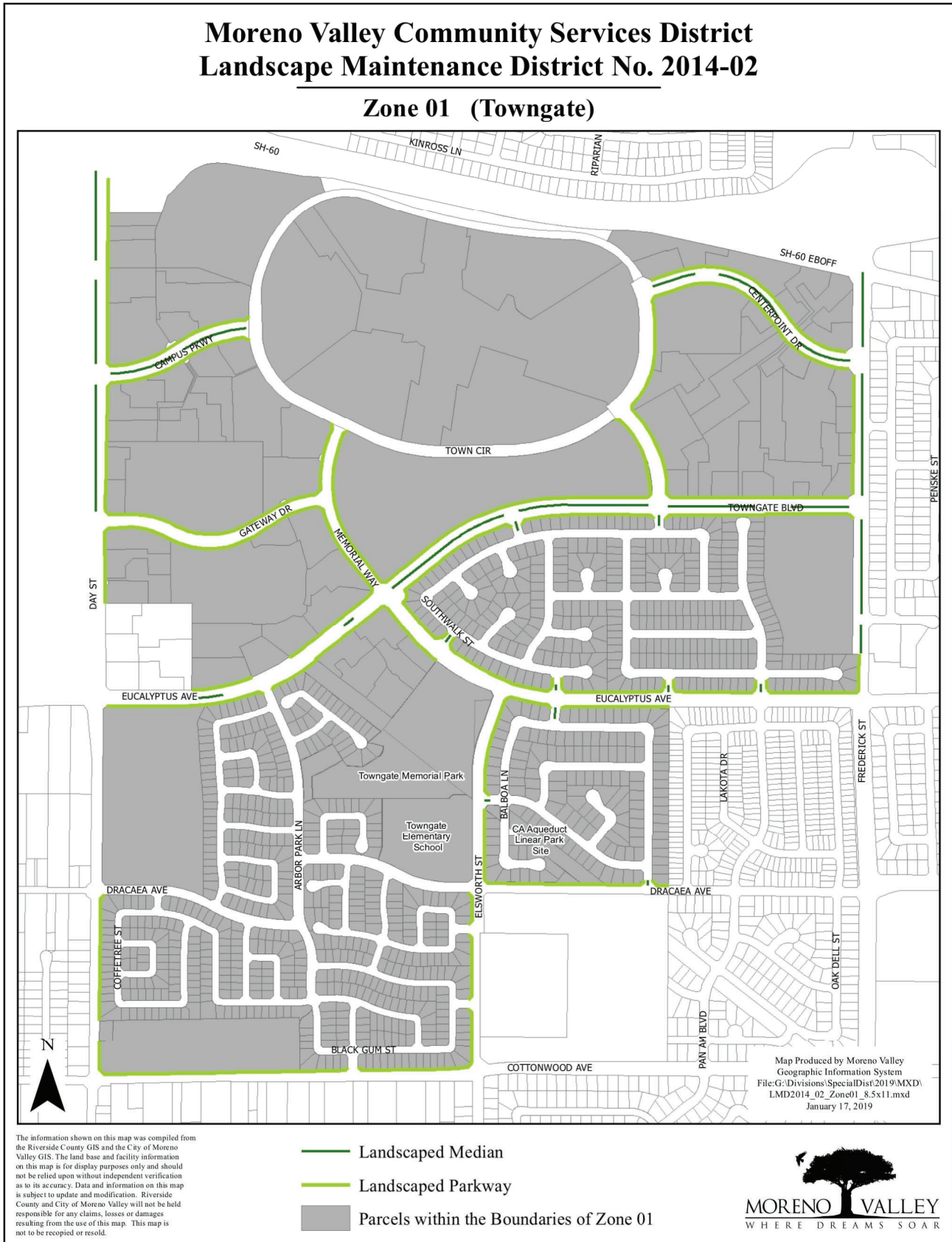
Diagram 4-1



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE

4. District Diagrams

Diagram 4-2



4. District Diagrams

Diagram 4-3



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

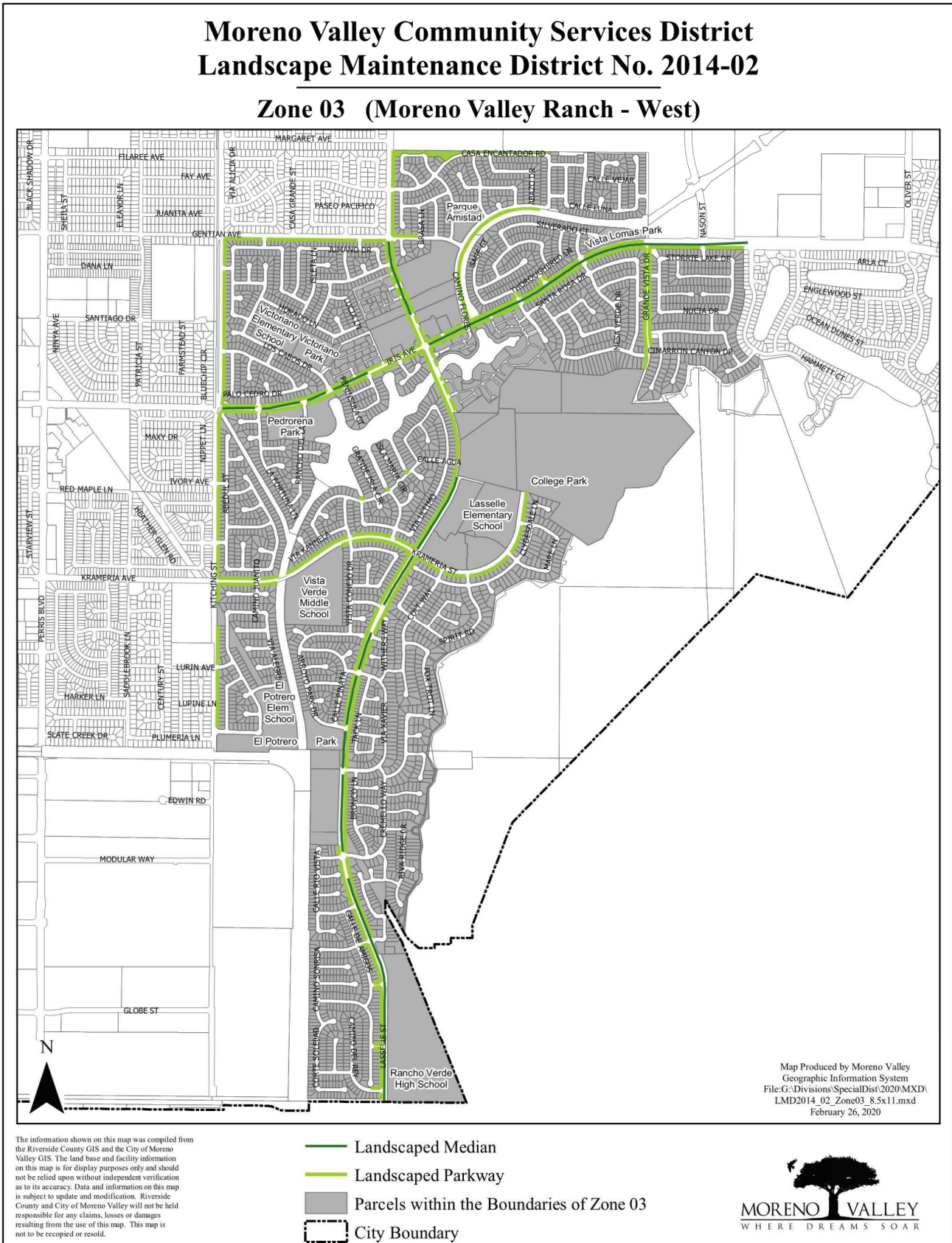
Diagram 4-4



The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recycled or resold.

4. District Diagrams

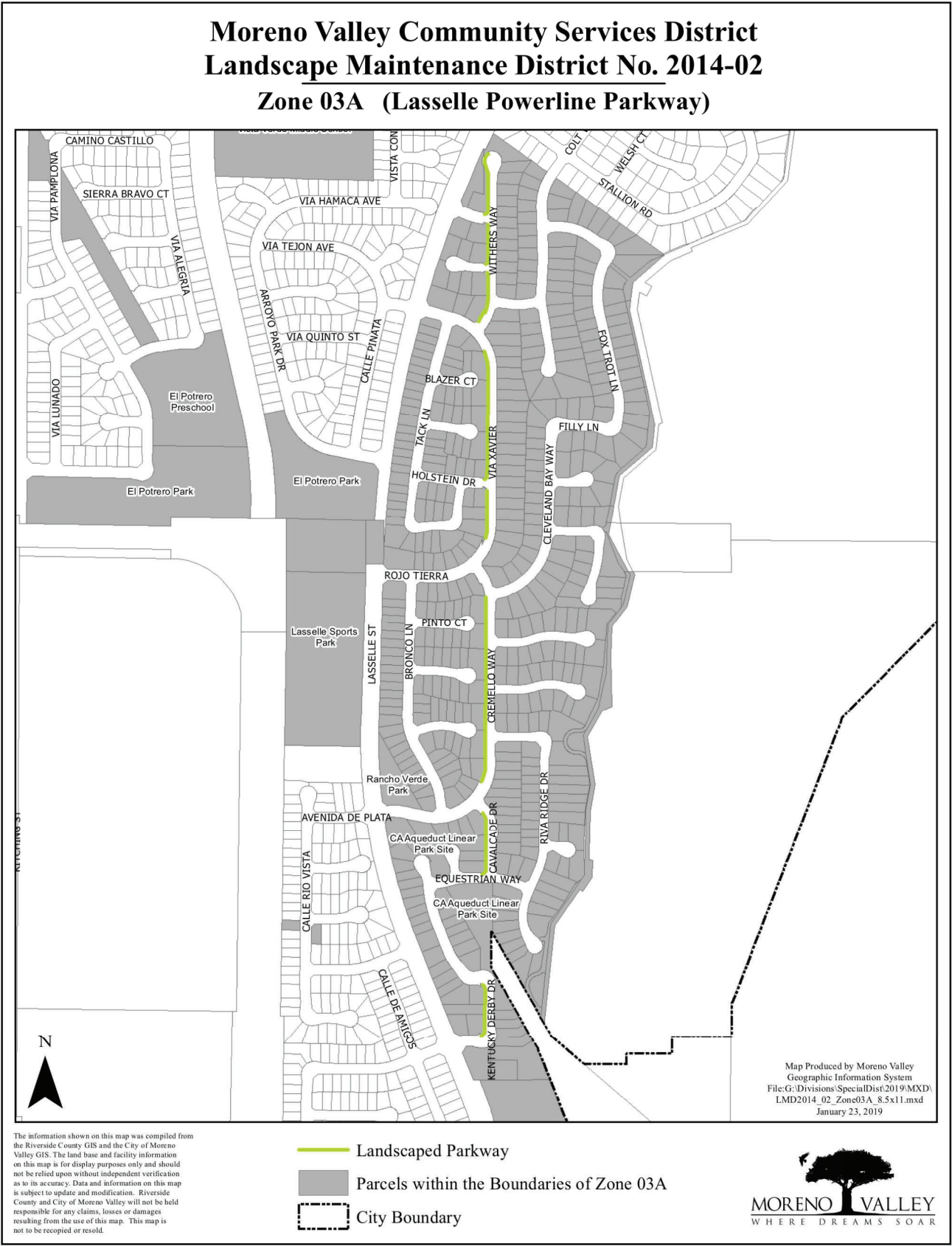
Diagram 4-5



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

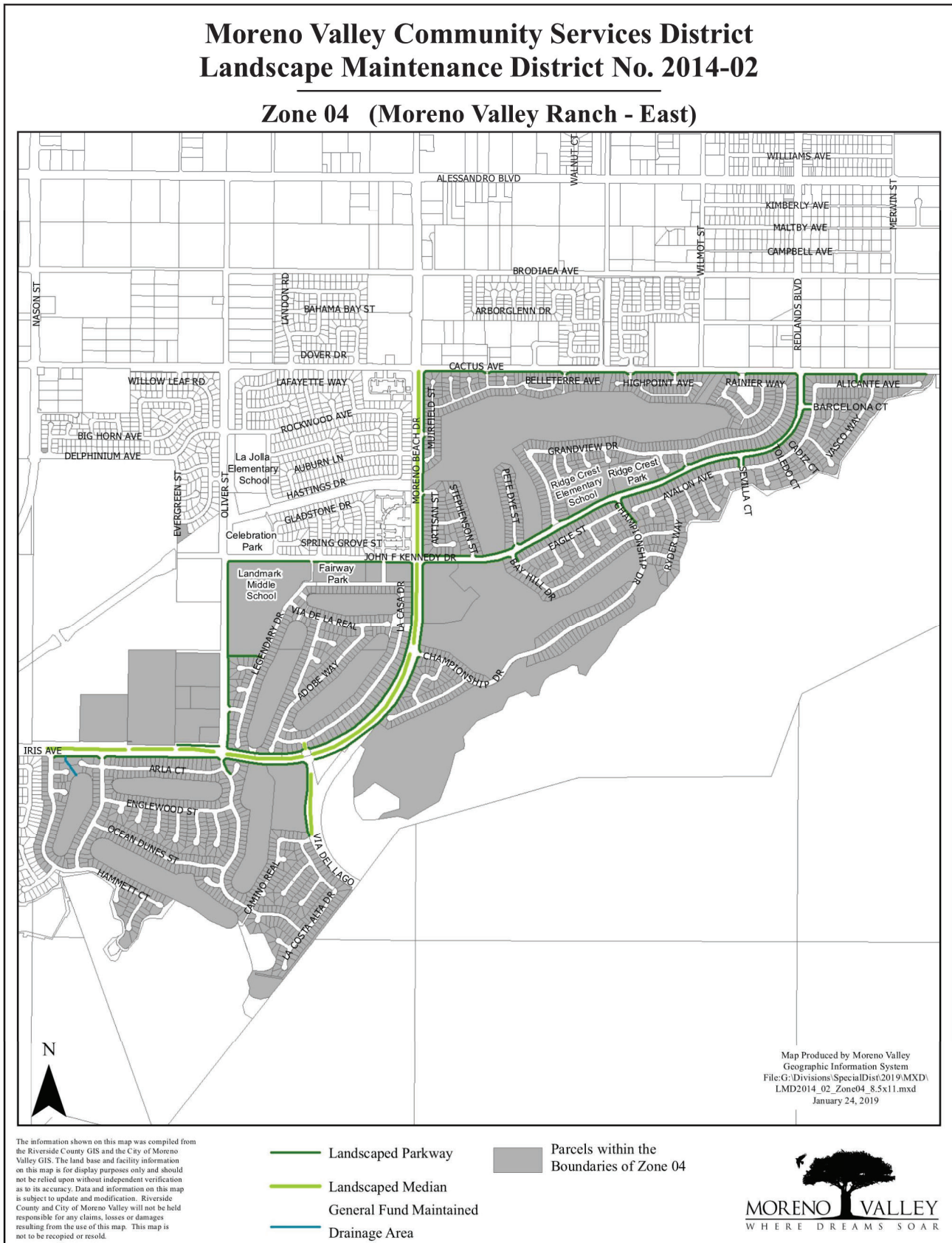
Diagram 4-6



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

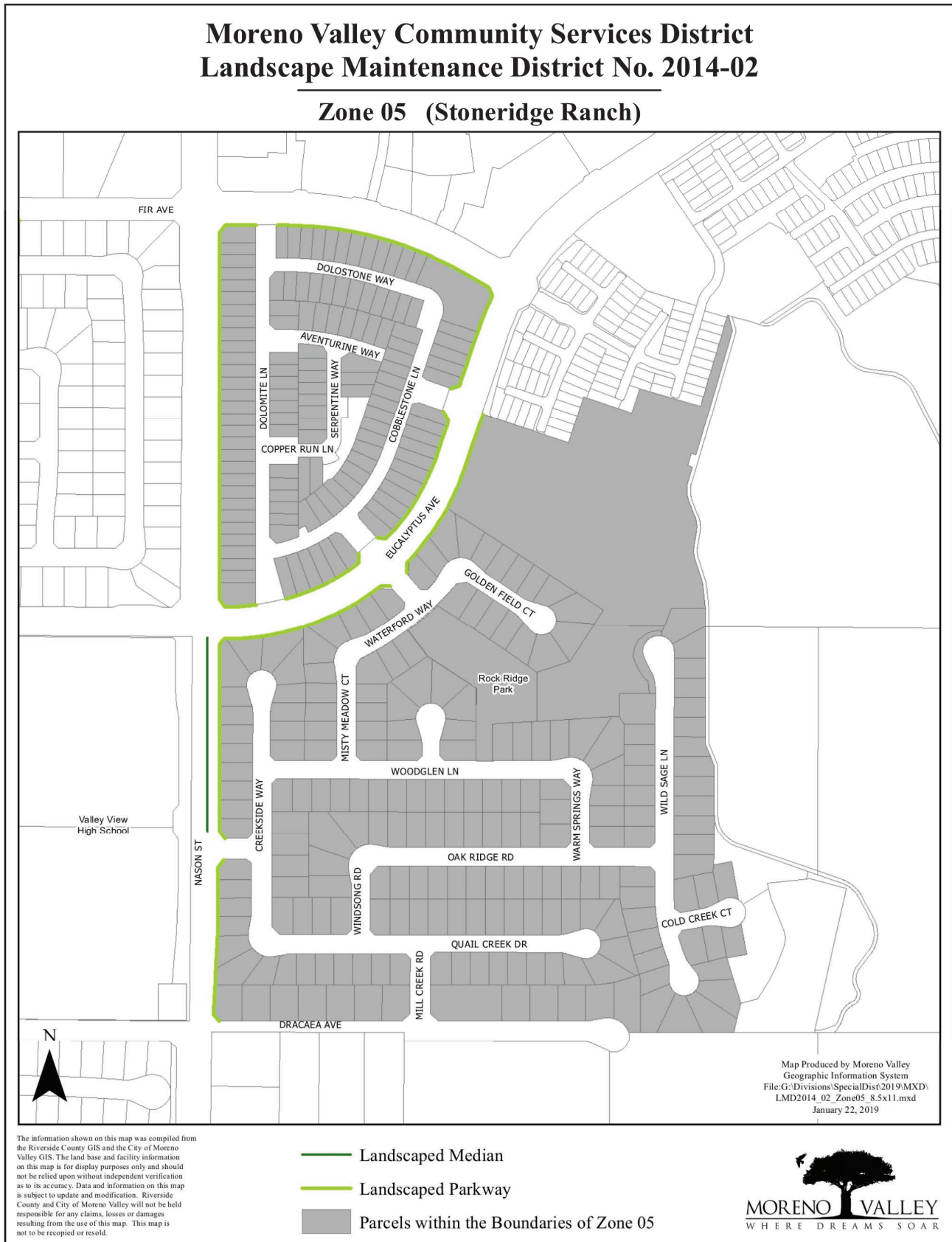
4. District Diagrams

Diagram 4-7



4. District Diagrams

Diagram 4-8



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

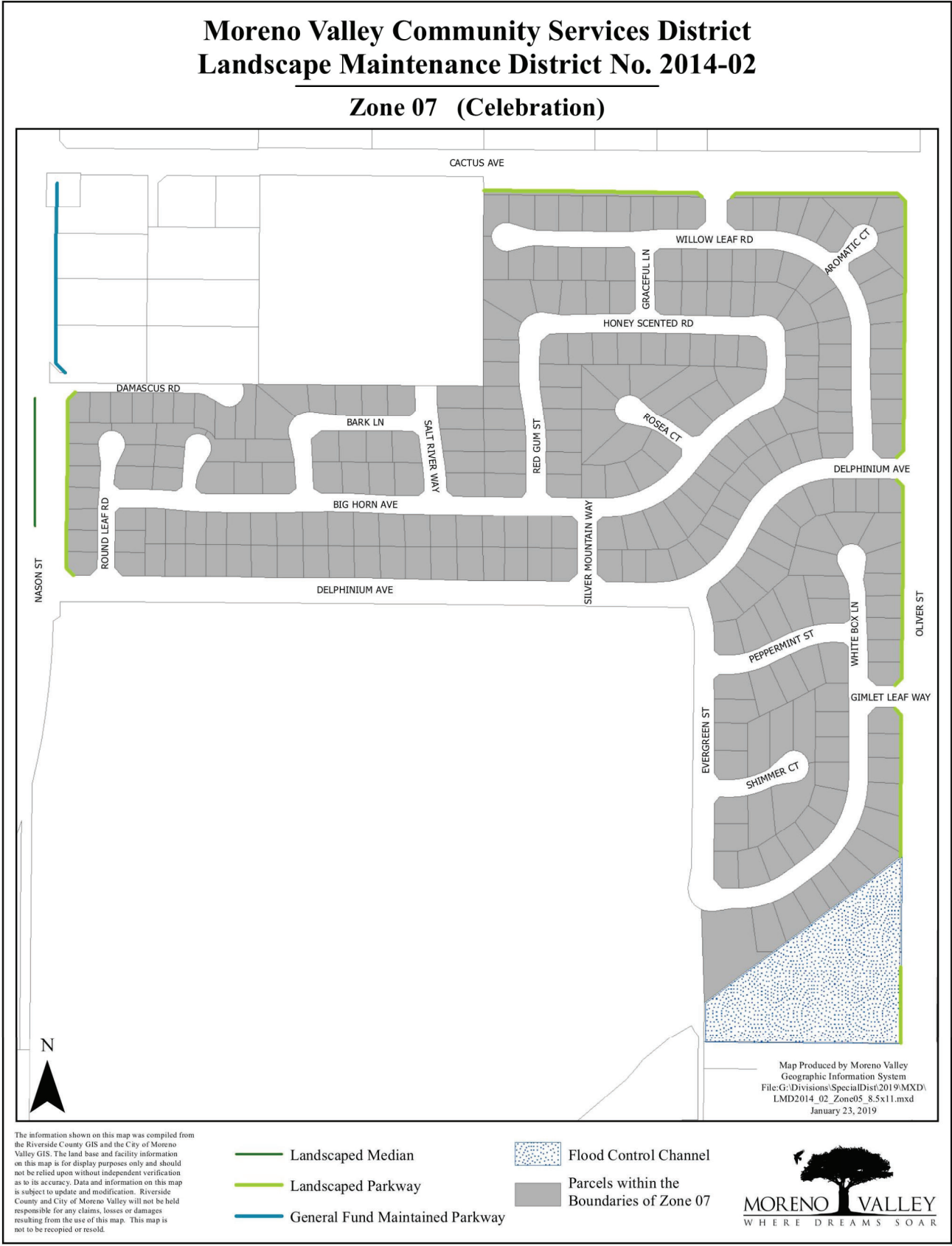
Diagram 4-9



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

Diagram 4-10



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

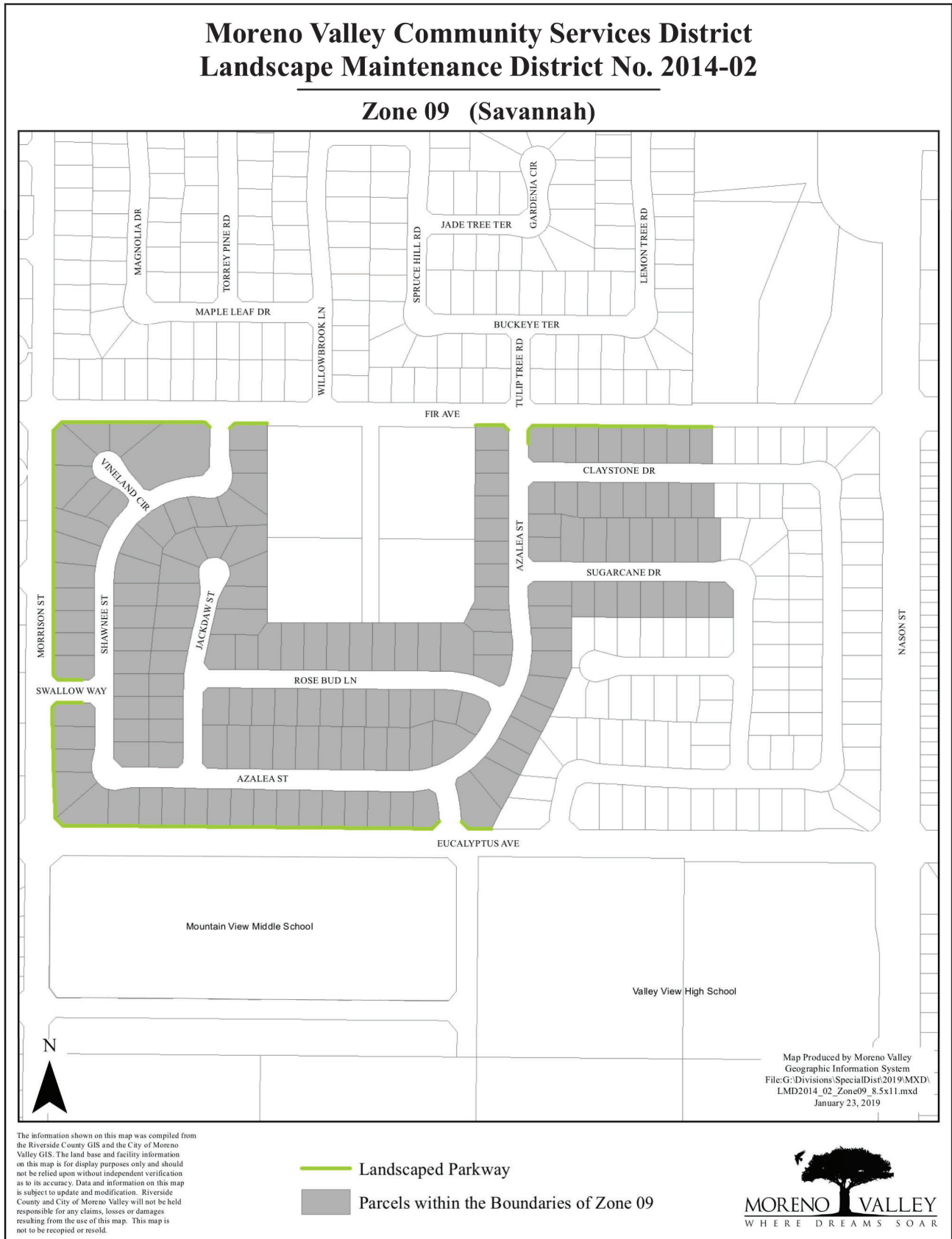
Diagram 4-11



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

4. District Diagrams

Diagram 4-12



Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

5. Assessment Roll

ASSESSMENT ROLL

The PIN for each parcel within the District is based on available parcel maps and property data from the Riverside County Assessor's Office. A listing of the parcels to be assessed within this District, along with the corresponding assessment amounts to be levied for FY 2022/23 has been provided electronically to the Secretary of the CSD Board (City Clerk). Total assessment may differ slightly from budget due to rounding. The listing is incorporated herein by reference. The Report can also be found online at the City's website at www.moval.org. If any PIN identified therein is submitted for collection and identified by the County Auditor/Controller of the County of Riverside to be an invalid parcel number for any fiscal year, a corrected PIN and/or new PIN(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment, as described in this Report and as approved by the CSD Board.

APPENDIX A

Capital Improvement Projects



Appendix A Capital Improvement Projects

Long-term Capital Improvement Projects and Rehabilitations included in the FY 2022/23 Budget.

Projects	Zone 01					Zone 02					Zone 03					Zone 03A					Zone 05					Zone 06					Zone 07					Zone 08					Zone 09				
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27					
Fence Renovation																																													
Irrigation/Smart Controller Installations						X	X	X	X	X	X	X	X	X	X																														
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X					
Pump Upgrades	X																																												
Median Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
Stamped concrete on Nason (southern-most median)																					X																								

Attachment: LMD 2014-02 Assessment Engineer's Report (5621 : ADOPT RESOLUTIONS TO INITIATE



3788 McCray St.
Riverside, CA 92506
951.200.8600



www.webbfinance.com



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN FISCAL YEAR 2022/23 FOR MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01 (RESO NOS. CSD 2022-__, CSD 2022-__, AND CSD 2022-__)

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Initiating Proceedings to Levy Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
2. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving an Engineer's Report in Connection with Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
3. Adopt Resolution No. CSD 2022-__, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Declaring its Intention to Levy Fiscal Year 2022/23 Assessments against Real Property in Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.

SUMMARY

This report recommends adoption of three resolutions (Attachments 1, 2, and 3), which will initiate the annual process to continue the levy of special assessments on the fiscal year (FY) 2022/23 property tax roll for Moreno Valley Community Services District (“CSD”) Lighting Maintenance District (LMD) No. 2014-01. If adopted, the resolutions will 1) initiate proceedings to levy the annual assessments, 2) approve the assessment engineer’s report for the district, and 3) declare the intent to levy assessments for FY 2022/23 and set June 21, 2022 as the date of the Public Hearing. This is a routine process that is required each year.

The proposed assessments are a continuation of the real property assessments currently levied on the property tax roll. There are no increases proposed to the assessments other than an annual inflationary adjustment, provided the property owners previously approved such adjustment. Revenue received from the assessments partially funds the street lighting services provided by the district.

The Finance Subcommittee was scheduled to review the annual inflationary adjustments proposed to be applied to the maximum assessment rates, if previously authorized by the property owners, at its February 22, 2022 meeting.

DISCUSSION

On May 27, 2014, the CSD adopted its Resolution No. CSD 2014-08, establishing LMD No. 2014-01 (“District”) (formerly Zone B, residential street lighting) under the Landscaping and Lighting Act of 1972 (the “1972 Act”). Property owners of parcels within the District pay a special assessment as part of their annual property tax bill. Revenue received from the assessment funds a majority of the Special Benefit cost, as defined in the Assessment Engineer’s Report (“Report”) (Attachment 4), to maintain, service, and operate street lights located within the District.

Parcels within the District are grouped into one of the three benefit zones based on the Special Benefit the property receives from the District improvements. Most of the parcels are located in either Zone 01 or Zone 02 which are separated for administrative purposes. The parcels in Zone 01 are not subject to an annual inflationary adjustment, whereas the parcels in Zone 02 are subject to an annual inflationary adjustment based on the Consumer Price Index. The level of service is substantially identical in the two zones and the ratio of the number of lights to the number of parcels is substantially the same.

Zone 03 includes the 65 residential parcels in Tract 21958 (immediately north of SR 60, east of Nason Street, west of Oliver Street). This tract was developed with a substantially lower street light density (i.e. street lights are spaced farther apart than those found in Zone 01 and Zone 02). As a result, the cost to provide the Special Benefit to the parcels in Tract 21958 is significantly less than the cost of providing the street lighting elsewhere in the District. Therefore, the assessment for parcels in Zone 03 is less than Zones 01 and 02.

The assessment cannot be levied on the property tax roll nor can an adjustment be made to the assessment unless the property owners previously approved and the CSD Board authorizes such adjustment. The 1972 Act requires the CSD Board initiate annual proceedings and conduct a Public Hearing to receive public input on the proposed levy, prior to authorizing such levy each year. The 1972 Act also requires an annual review and evaluation of the District's revenues and expenditures before assessments can continue to be levied on the property tax roll for the next fiscal year.

The Report includes a description of the improvements within the District, the projected annual expenses, the method of assessment apportionment for each lot or parcel within the District boundaries, and a diagram showing the parcels within the zones that make up the District. The Report also provides an analysis of the District's annual financial status. It separates and apportions the cost of Special Benefit of the street lighting services to the benefiting properties. The budget in the Report identifies, by zones, the number of parcels within the zones that can be assessed and the proposed assessments to levy on the FY 2022/23 property tax bills.

Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to properties and therefore are apportioned as a General Fund expense. General Benefit refers to the benefit the general public receives from the street lighting improvements of the District. The projected special assessment revenue and other District revenues (e.g. interest, property taxes, etc.) are not sufficient to cover the full cost of the Special Benefit provided to the respective parcels. Therefore, the Report also identifies a projected budget shortfall. The City's FY 2022/23 Adopted Operating Budget includes a General Fund contribution necessary to cover this shortfall and to continue operation of the street lighting program.

Adoption of the proposed resolutions will 1) initiate proceedings for the annual levy of assessments for LMD No. 2014-01, 2) approve the Report, and 3) declare the intent to levy assessments on the FY 2022/23 property tax roll and set 6:00 p.m. on June 21, 2022 as the date of the Public Hearing. After the close of the Public Hearing and provided there is not a majority protest, the CSD Board can consider authorizing the recommended assessments to levy on the FY 2022/23 property tax bill of parcels within LMD No. 2014-01.

Conflict of Interest Analysis

Regarding an assessment district pertaining to the provision of a public service, a council member who lives in said district may participate in adjusting the amount of the district's assessment so long as the increase or decrease is the same for everyone else living within the assessment district. This is known as the "Public Generally Exception."

FPPC Regulations § 18703. Public Generally.

(e) Specific Rules for Special Circumstances. The financial effect on a public official's financial interest is deemed indistinguishable from that of the public

generally where there is no unique effect on the official's interest if the official establishes:

(1) Public Services and Utilities. The decision sets or adjusts the amount of an assessment, tax, fee, or rate for water, utility, or other broadly provided public services that is applied equally, proportionally, or by the same percentage to the official's interest and all businesses, properties, or individuals subject to the assessment, tax, fee, or rate. This exception does not apply if the decision would impose the assessment, tax or fee, or determine the boundaries of a property, or who is subject to the assessment, tax, or fee. Under this exception, an official is only permitted to take part in setting or adjusting the amount of the assessment, tax, or fee, once the decisions to implement, and determine the property or persons subject to the assessment, tax, or fee, have already been made.

This action meets the Strategic Plan Priorities by managing and maximizing Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

ALTERNATIVES

1. Adopt the proposed resolutions. *Staff recommends this alternative as it is consistent with the 1972 Act and required to initiate the annual process to continue levying the annual assessments on the property tax roll to support the residential street lighting program for FY 2022/23.*
2. Do not adopt the proposed resolutions. *Staff does not recommend this alternative as it may prevent the City from levying the FY 2022/23 assessments and collecting funding to support the services of the District as requested by the property owners.*
3. Do not adopt the proposed resolutions but rather continue the item to a future Council meeting. *Staff does not recommend this alternative as it may prevent the City from meeting Riverside County's deadline to include assessments on the FY 2022/23 property tax roll.*

FISCAL IMPACT

Property owners pay the special assessment as part of their annual property tax bill. The assessment, including an inflationary adjustment to the maximum assessment where applicable, has been approved through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District. The recommended assessment rates for FY 2022/23 are listed in the table below. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached and is also available from the City Clerk's office and accessible from the City's Website (www.moval.org/sf).

LMD 2014-01 Assessment Rates (Residential Street Lighting)									
Zone	# of EBUs ¹	FY 2021/22		Proposed FY 2022/23				Assessment Revenue	
		Maximum	Applied ²	Maximum	Applied ²	Adjustment to Maximum	Change in Applied		
Zone 01 ³	32,798	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	0.00%	\$ -	\$ 754,361.36	
Zone 02 ⁴	7,194	\$ 30.47	\$ 30.46	\$ 32.47	\$ 32.46	6.57%	\$ 2.00	\$ 233,509.45	
Zone 03 ³	65	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	0.00%	\$ -	\$ 390.00	
Total Projected Assessment Revenue								\$ 988,260.81	
¹ Equivalent Benefit Units. An EBU is equivalent to a single-family residential (SFR) parcel. ² Rounded down. Riverside County requires even numbered dollar amounts to be applied to the property tax roll. ³ Property owners have not approved an annual inflationary adjustment. ⁴ Property owner approved inflationary adjustment to max rate based on percentage change calculated for the prior year in the Los Angeles-Long Beach-Anaheim Regional Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics (index approved by property owners).									

For FY 2022/23, the total projected expenditures for the District are \$1,657,218.00. The property assessments are projected to generate \$988,260.81 in revenue. Other revenue sources to the District (e.g. property tax revenues), and a contribution from the General Fund are programmed to fund the difference between the projected expenditures and assessment revenue.

The City's FY 2022/23 Adopted Operating Budget includes a total General Fund contribution of \$537,357.19. This includes the required General Benefit cost and a General Fund subsidy.

General Fund Costs		
Type	Description	Amount
General Benefit Cost	As defined in the Report, represents costs which are not allowed to be assessed to properties and therefore, are apportioned to the General Fund. The General Benefit is the benefit the public receives from the public street lighting improvements in the District.	\$ 33,150.00
Additional Agency Contribution ¹	Funds the shortfall between revenues and expenditures to continue operating the street lighting program.	\$ 504,207.19
Total		\$ 537,357.19
¹ Projected contribution included in adopted Operating Budget. The actual contribution may be lower than needed to cover expenses. In the event additional amounts are needed, a budget adjustment will be requested.		

Third party costs associated with the annual levy approval process and preparation of the Report for LMD No. 2014-01 are projected not to exceed \$5,500.00. Third party services include a consultant assessment engineer, special legal counsel, and publication of a legal notice. These costs are included in the City's FY 2021/22 Adopted Operating Budget for LMD No. 2014-01 (Fund 5012).

NOTIFICATION

Posting of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer/ City Treasurer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

See the Discussion section above for details of how this action supports the City Council's Strategic Priorities.

ATTACHMENTS

To view large attachments, please click your "bookmarks"  on the left hand side of this document for the necessary attachment.

- 1. Resolution Initiating Proceedings
- 2. Resolution Approving Engineer's Report
- 3. Resolution Declaring Intent
- 4. LMD 2014-01 Assessment Engineer's Report

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/09/22 6:58 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/09/22 9:05 AM

RESOLUTION NO. CSD 2022-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 et seq.) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, the Board of Directors desires to initiate proceedings to levy assessments in connection with the Assessment District for fiscal year (FY) 2022/23.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct.
2. Initiation of Proceedings. Pursuant to Section 22622 of the Act, the Board of Directors hereby initiates proceedings for the FY 2022/23 levy of the annual assessments in connection with the Assessment District.
3. Direction to Engineer. The City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 et seq. of the Act with respect to the FY 2022/23 levy in connection with the Assessment District. The improvements associated with the Assessment District are substantially the same improvements as in FY 2021/22.
4. Effective Date. This Resolution shall be effective immediately upon adoption.

1
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

- 5. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 5th day of April 2022.

 By:
 Acting in the capacity of President of the
 Moreno Valley Community Services District

ATTEST:

 Deputy City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

Resolution No. CSD 2022- 2
 Date Adopted: April 5, 2022

Attachment: Resolution Initiating Proceedings [Revision 2] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2022-__ 3
Date Adopted: April 5, 2022

Attachment: Resolution Initiating Proceedings [Revision 2] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION NO. CSD 2022-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING AN ENGINEER'S REPORT IN CONNECTION WITH FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy Fiscal Year 2022/23 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2022/23, Moreno Valley Community Services District Lighting Maintenance District No. 2014-01" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, the Board of Directors now desires to approve the Report.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.

1
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

- 2. Approval of Report. The Board of Directors hereby approves the Report as filed.
- 3. Provision of Services. Nothing in the description of services or any Resolution of the Board of Directors shall be construed as committing the CSD to provide all of the proposed services. The provision of services shall be subject to the availability of sufficient funding through the collection of assessment revenue within each zone of the Assessment District.
- 4. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 5. Effective Date. This Resolution shall be effective immediately upon adoption.
- 6. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 5th day of April 2022.

 By:
 Acting in the capacity of President of the
 Moreno Valley Community Services District

ATTEST:

 Deputy City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

2
 Resolution No. CSD 2022-____
 Date Adopted: April 5, 2022

Attachment: Resolution Approving Engineer's Report [Revision 2] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2022-__³
Date Adopted: April 5, 2022

Attachment: Resolution Approving Engineer's Report [Revision 2] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY

RESOLUTION NO. CSD 2022-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DECLARING ITS INTENTION TO LEVY FISCAL YEAR 2022/23 ASSESSMENTS AGAINST REAL PROPERTY IN MORENO VALLEY COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT NO. 2014-01

WHEREAS, pursuant to Government Code Section 61122(e), the Moreno Valley Community Services District (the "CSD") is authorized to levy benefit assessments for operations and maintenance pursuant to the Landscaping and Lighting Assessment Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, by its Resolution No. CSD 2014-08, adopted on May 27, 2014, the Board of Directors, pursuant to the Act, established the Moreno Valley Community Services District Lighting Maintenance District No. 2014-01 (the "Assessment District") to fund street lighting services through the levy of annual assessments against real property; and

WHEREAS, by prior resolution, the Board of Directors initiated proceedings to levy fiscal year (FY) 2022/23 assessments against real property in the Assessment District and directed the City Engineer to prepare and file, or cause to be prepared and filed, a report pursuant to Section 22565 *et seq.* of the Act with respect to said levy; and

WHEREAS, the City Engineer has designated Webb Municipal Finance, LLC as assessment engineer (the "Assessment Engineer"); and

WHEREAS, the Assessment Engineer has prepared and filed a report entitled "Annual Engineer's Report Fiscal Year 2022/23, Moreno Valley Community Services District Lighting Maintenance District No. 2014-01" (the "Report"), which is on file in the Office of the Secretary of the CSD (the Office of the City Clerk of the City of Moreno Valley), is available for public inspection, and is incorporated herein by reference; and

WHEREAS, by prior resolution, the Board of Directors approved the Report as filed; and

WHEREAS, the Board of Directors desires to declare its intention to levy FY 2022/23 assessments as described in the Report.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and incorporated herein by

1
Resolution No. CSD 2022-__
Date Adopted: April 5, 2022

this reference.

2. Declaration of Intent. The Board of Directors hereby declares its intention to levy and collect FY 2022/23 assessments in connection with the Assessment District.
3. Name of Assessment District. The Assessment District is designated “Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.”
4. Boundaries of the Assessment District. The Assessment District includes territory within the CSD that has been included within the Boundaries of the Assessment District.
5. Description of Improvements. The Assessment District will fund the operation, maintenance and servicing of street light improvements.
6. Reference to Report. The Report contains a full and detailed description of (i) the street light improvements to be maintained in connection with the Assessment District; (ii) the boundaries of the Assessment District and the zones therein; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2022/23.
7. Public Hearing. On June 21, 2022 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chamber located at 14177 Frederick Street, Moreno Valley, California 92553, the Board of Directors shall hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2022/23 (the “Hearing”). At the Hearing, the Board of Directors will also hear and consider any objections or protests to the Report.
8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.
9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the Secretary of the CSD (the City Clerk of the City of Moreno Valley) or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
10. No Increase. Aside from the implementation of previously approved annual inflation adjustments, as described in the Report, the maximum assessment rates are not proposed to increase from the rates approved in FY 2021/22.

2

Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

- 11. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the Board of Directors declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 12. Effective Date. This Resolution shall be effective immediately upon adoption.
- 13. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

APPROVED AND ADOPTED this 5th day of April 2022.

 By:
 Acting in the capacity of President of the
 Moreno Valley Community Services District

ATTEST:

 Deputy City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Counsel of the Moreno
 Valley Community Services District

3
 Resolution No. CSD 2022-____
 Date Adopted: April 5, 2022

Attachment: Resolution Declaring Intent [Revision 3] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

SECRETARY

(SEAL)

Resolution No. CSD 2022-__⁴
Date Adopted: April 5, 2022

Attachment: Resolution Declaring Intent [Revision 3] (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS IN



Annual Engineer's Report

Fiscal Year 2022/23

Moreno Valley Community Services District Lighting Maintenance District No. 2014-01

Prepared For



May 2022



Attachment: LMD 2014-01 Assessment Engineer's Report (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

ENGINEER'S REPORT
FOR THE ANNUAL LEVY
FOR FISCAL YEAR 2022/23

MORENO VALLEY COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE

STATE OF CALIFORNIA

LIGHTING MAINTENANCE DISTRICT NO. 2014-01

Approved by the Board of Directors of the Moreno Valley Community Services District
on the _____ day of _____, 2022.

Secretary of the Board of Directors

Attachment: LMD 2014-01 Assessment Engineer's Report (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS

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AGENCY: MORENO VALLEY COMMUNITY SERVICES DISTRICT,
RIVERSIDE COUNTY, CALIFORNIA

PROJECT: ANNUAL ENGINEER'S REPORT STATEMENT

DISTRICT: LIGHTING MAINTENANCE DISTRICT NO. 2014-01

TO: THE MORENO VALLEY COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

I, Matthew E. Webb, a Professional Civil Engineer (employed by Albert A. Webb Associates and retained through an agreement between my employer and Webb Municipal Finance, LLC), acting on behalf of the Moreno Valley Community Services District (the "CSD"), pursuant to the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 *et seq.*) (the "1972 Act"), do hereby submit the following:

Each fiscal year, an Engineer's Report ("Report") is prepared and presented to the CSD Board of Directors (the "Board") describing the CSD's Lighting Maintenance District No. 2014-01 (the "District"), any changes to the District or improvements, an estimate of the costs of the maintenance, operations, and servicing of the improvements, and the proposed budget and assessments for that fiscal year.

This is the detailed Report for Fiscal Year (FY) 2022/23 regarding the District and the proposed assessments to be levied on the properties therein to provide ongoing funding for the costs and expenses required to service and maintain lighting improvements associated with and resulting from development of properties within the District, in accordance with the proportional special benefits the properties receive from the improvements. The CSD requested Webb Municipal Finance, LLC to prepare and file the Report for the referenced fiscal year.

A public hearing is held each year before the Board to allow the public an opportunity to hear and be heard regarding the District. After reviewing the Report and considering all public comments and written protests presented at the hearing, the Board may approve the report as submitted or with amendments and can adopt a resolution confirming the assessment. The adoption of such a resolution constitutes the levy of the assessment and authorizes the CSD to submit levy information to the Riverside County Auditor/Controller for collection on the tax roll.

In November 1996, the voters of California adopted Proposition 218 (the "Right to Vote on Taxes Act"), which has been codified as Articles XIII C and XIII D of the California Constitution. If, in any year, the proposed annual assessments for the District exceed the maximum assessments previously approved in a Proposition 218 proceeding, such an assessment would be considered a new or increased assessment and be subject to a mailed property owner protest ballot proceeding.

This Report and the information contained herein reflect the proposed budget for each of the various services provided by the District and the rates and assessments applicable to those services as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of the parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the Board of Directors of the Moreno Valley Community Services District. Please note that Albert A. Webb Associates provides engineering advice and related consulting services. Albert A. Webb Associates is not a registered municipal advisor and does not participate in municipal advisory activities, and nothing in this Engineer's Report is, or should be interpreted to be, municipal advisory services or advice.

Executed this _____ day of _____ 2022.

ALBERT A. WEBB ASSOCIATES



MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
ON BEHALF OF THE CITY OF MORENO VALLEY AND
THE MORENO VALLEY COMMUNITY SERVICES DISTRICT
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's Report were made on the _____ day of _____ 2022, by adoption of Resolution No. _____ by the Board of Directors.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

A copy of the Preliminary Assessment Roll and Engineer's Annual Levy Report were filed in the office of the City Clerk on the _____ day of _____ 2022.

CITY CLERK
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

INTRODUCTION

The Moreno Valley Community Services District (CSD) was established pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (the "CSD Law") in 1984 at the time of the incorporation of the City of Moreno Valley (the "City"). The CSD is a dependent special district of the City, and the Moreno Valley City Council serves as the Board of Directors of the CSD. The boundaries of the CSD are the same as those of the City.

Prior to the City's incorporation, the territory that would become the City of Moreno Valley was unincorporated territory in Riverside County. The County had created County Service Areas (CSA's) to fund and provide certain enhanced services in this territory. The CSD was created so that responsibility for these funding mechanisms (and services) within the territory of the City could be transitioned from CSA's governed by the Riverside County Board of Supervisors to a CSD governed by the Moreno Valley City Council.

The CSD was historically comprised of a number of Zones, each of which provided a specific set of services within a defined portion of the City. Upon establishment of the CSD, Zone B of the CSD provided residential street lighting in certain residential subdivisions. These street lighting services were funded through a charge on the annual property tax roll to parcels served by the street lighting.

With the passage of Proposition 218, a number of substantive and procedural requirements were placed on taxes, assessments, and property-related fees imposed by local governments in California. Although referred to by the CSD as "charges", the charges imposed by Zone B of the CSD were categorized under Proposition 218 as real property assessments.

Street lighting is a maintenance and operation expense for sidewalks and streets. Consequently, the Zone B charges imposed prior to November 5, 1996 were authorized under Article XIII D, Section 5(a) of the Constitution, which permitted the continuation of assessments existing prior to the effective date of Proposition 218 so long as those assessments were imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control. Consequently, upon the effective date of Proposition 218, these Zone B charges continued to be levied annually by the CSD without requiring additional property owner approval.

Subsequent to the adoption of Proposition 218, territories (and associated street lights) were added to CSD Zone B. When this occurred, the CSD conducted a mail ballot assessment proceeding with respect to the levy of the Zone B charges as required by Article XIII D, Section 4(e) of the Constitution. Beginning in December 1999, the CSD's practice when balloting for Zone B charges in new territory was generally to present the charge with an incorporated automatic inflation adjustment. This was not done for the previously approved territory nor for much of the territory added to Zone B between November 1996 and December 1999. Therefore, in some parts of CSD Zone B the charge was imposed annually at a level rate, whereas in other parts of Zone B the maximum charge was increased each year based on inflation.

In May 2014, the CSD formed the District pursuant to the 1972 Act. The District was intended to replace and assume the functions of CSD Zone B. Parcels that had been charged an annual Zone B charge for street lighting services are instead assessed an annual assessment for those services as part of Lighting Maintenance District No. 2014-01. This transition did not increase the amount paid annually by any property owner and did not change the nature or extent of the street lighting services provided. The assessments levied in connection with the assessment district in every way serve as a continuation of the charges levied in connection with Zone B.

The improvements, the method of apportionment, and the special benefit assessments described in this Report are based on the improvements and development of properties within the District and represent an estimate of the direct expenditures and incidental expenses that will be necessary to maintain, service, and operate such improvements for FY 2022/23. The improvements to be maintained in connection with the development of

properties within the District and described herein are based on the development plans and specifications for the properties and developments in the District and by reference these plans and specifications are made part of this Report.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Parcel Identification Number ("PIN") (formerly known as an "Assessor's Parcel Number" (APN)), by the Riverside County Assessor's Office. The Riverside County Auditor/Controller uses PINs and a dedicated fund number established for the District to identify properties to be assessed on the tax roll and the allocation of the funds collected.

This Report consists of five (5) Sections:

- SECTION 1 PLANS AND SPECIFICATIONS:** Provides a description of the District boundaries and the improvements associated with the District. The District has three benefit Zones (hereafter referred to as "Zones"), which are described in more detail in this Section as well as in Section 2 (Method of Apportionment). A diagram showing the exterior boundaries of the CSD, the District, and the Zones established within the District, is attached and incorporated herein in Section 4 (District Diagrams). Available plans for the street light installations, including the City's current standard specifications, are on file with the Public Works Department. The location of each street light can be found by using the Moreno Valley Map Viewer located on the City's website.
- SECTION 2 METHOD OF APPORTIONMENT:** Provides a discussion of the general and special benefits associated with the overall street lighting improvements provided within the District (Proposition 218 Benefit Analysis). This Section also includes a determination of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). The method of calculating each property's proportional special benefit and annual assessment using a weighted benefit apportionment is outlined.
- SECTION 3 ESTIMATE OF IMPROVEMENT COSTS:** Provides an estimate of the annual funding required for the maintenance, servicing, and operation of street lighting improvements within the District and specifically the costs associated with the improvements determined to be of special benefit to parcels within the District. The budget identifies an estimate of anticipated annual expenses to service, maintain, and operate existing street lighting improvements within the District for FY 2022/23 including, but not limited to, servicing of the street lights and related facilities, energy costs, and related incidental expenses authorized by the 1972 Act and pursuant to the provisions of Proposition 218. The budget also identifies the maximum and proposed assessment rates for each Zone of the District and the associated assessment range formula (inflationary adjustment), as applicable.
- SECTION 4 DISTRICT DIAGRAMS:** Diagrams showing the boundaries of the District and the Zones therein, including all parcels that receive special benefits from the improvements. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.
- SECTION 5 ASSESSMENT ROLL:** A listing of the proposed assessment amount for each parcel within the District. The proposed assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and proposed assessment rates established in the District Budget. These assessment amounts represent the assessments proposed to be levied and collected on the County Tax Rolls for FY 2022/23.

1. Plans and Specifications

DESCRIPTION OF THE DISTRICT

The territory within the District consists of all lots and parcels of land that receive special benefits from the street light improvements funded by the District assessments. The boundaries of the District are comprised of three benefit Zones. Parcels within the District are identified and grouped into one of the three designated Zones based on the special benefits properties receive from the District improvements and the authorized maximum assessments established. The three Zones within the District and the benefits associated with the properties therein are described in more detail in Section 2 (Method of Apportionment) of this Report. In addition, the District Diagram in Section 4 of the Report provides a visual representation of the District showing the boundaries of the District Zones.

DISTRICT FACILITIES AND IMPROVEMENTS

The street lights funded by the District are primarily low-intensity residential street lights located within the District, spaced approximately every 125 feet within a subdivision. Generally, high-intensity lights outside the subdivisions are funded through other revenue sources and are not part of the District assessments.

Southern California Edison (SCE) provides electricity to the street lights owned by the City and the City is responsible for providing maintenance and servicing of the light fixtures and poles. All of the City-owned street lights have been retrofitted to Light Emitting Diode (LED) fixtures. LED bulbs are more energy efficient and are expected to have a longer life span than the high-pressure sodium vapor bulbs they replaced.

The maintenance, operation, and servicing of the District's lighting improvements generally include the furnishing of labor, materials, equipment, and electricity for the ordinary and usual maintenance, operation, and servicing of street lights within the public right-of-ways and easements dedicated to the City. These activities include, but are not limited to:

- Furnishing of electric current or other illuminating agent.
- Maintenance, repair, and replacement of light poles and fixtures, including changing light bulbs, painting, photoelectric cell repair or replacement, and repairing damage cause by accidents, vandalism, time, and weather.
- Electrical conduit and pull-box repair and replacement due to damage by construction and weather.
- Monitoring of the Underground Service Alert (USA) network, identification of proposed excavation in the vicinity of lighting electrical conduits, and marking the location of those underground conduits in the field to prevent damage by excavation.
- Service, maintenance, repair, and replacement including replacing worn out electrical components and repairing damage due to accidents, vandalism, and weather.
- Periodic repair and rehabilitation of the street lighting system including replacement of old equipment with new or reconditioned equipment; and repair, removal or replacement of related equipment as required including, but not limited to, lighting fixtures, poles, meters, conduits, electrical cable, and relocation of street light facilities as necessary, including the purchase and installation of related equipment and facilities.
- Street light inventory database, pole numbering, and mapping to establish the number of street lights that must be maintained, as well as the condition and location of these street lights as part of an effective maintenance program.
- Responding to citizen inquiries regarding street lighting.

2. Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation, and servicing of street lighting improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value.

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

PROPOSITION 218 BENEFIT ANALYSIS

The costs of the improvements for FY 2022/23 have been identified and allocated to properties within the District based on special benefit. The improvements provided by the District and for which properties are assessed are public street lighting improvements. These improvements generally were installed in connection with the development of the properties within the District and were required by the City as a condition of development.

Article XIII D Section 2(d) defines District as follows:

"District" means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIII D Section 2(i) defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

2. Method of Apportionment

BENEFIT ANALYSIS

Special Benefit

The street lighting in the District is primarily low-intensity street lighting that is useful for illuminating the sidewalks and parking lanes in the District. This lighting is distinct from the high-intensity lights installed on major streets which serve in part to enhance traffic safety. Residential street lights are of lower intensity, but more closely spaced, than the high-intensity street lights. These sorts of low-level, low-intensity residential street lights provide three main special benefits: (i) residential security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic in the District is largely limited to local traffic consisting of residents and residents' guests traveling to and from property within the District, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with an assessed dwelling unit.

With the exception of the development that comprises Zone 03 (discussed below), the street lights within the District are consistent with the City's typical intensity and spacing standards for residential lighting at the time of development and each parcel to be assessed is served directly by the system of street lights providing appropriate lighting within the subdivision. Consequently, we conclude that each residential parcel within the District receives substantially similar benefit from the improvements regardless of their location within the District. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District.

General Benefit

Approximately 5% of the street lights funded by the District are located at the perimeter/entryway of a residential development. These perimeter/entryway lights, in contrast to the remainder of the lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed within the District, that enhances the safety of members of the public unassociated with an assessed parcel, that illuminates traffic or parking on major thoroughfares, or that otherwise provides services to the general public. Although, in general, these street lights exist solely because of the development of assessed parcels, and although the primary purpose of these lights is to provide illumination benefiting assessed parcels, they may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that this general benefit constitutes not more than 25% of the total benefit from perimeter/entryway lights. As 25% of the benefit from 5% of the lights constitutes not more than 2% of the total benefit from all improvements operated and maintained by the District, we determine that the total general benefit from operation and maintenance activities will not exceed 2% of operations and maintenance costs.

2. Method of Apportionment

ZONES OF BENEFIT

In an effort to ensure an appropriate allocation of the estimated annual cost to provide the District improvements based on proportional special benefits, this District was established with benefit Zones as authorized pursuant to Chapter 1 Article 4, Section 22574 of the 1972 Act:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

There are three Zones within the District. The bulk of the parcels in the District are located in either Zone 01 or Zone 02. These Zones are defined separately, largely for administrative purpose, as the level of service is substantially identical in the two Zones and the ratio of the number of lights to the number of parcels is substantially the same. Zone 01 consists of those parcels that, as a result of Proposition 218, are subject to an assessment that is not annually adjusted for inflation. Zone 02 consists of those parcels for which the assessment can be adjusted annually for inflation.

Zone 03 consists of 65 residential parcels located in Tract 21958. This tract is unique within the District because it was developed with a substantially lower street light density (street lights are spaced farther apart than the residential street lights typically found in the residential tracts of Zone 01 and Zone 02). As a result, the parcels in Tract 21958 generally receive less lighting than parcels elsewhere in the District, and the per parcel cost of providing street light special benefits to Tract 21958 parcels is substantially less than the cost of providing benefits elsewhere in the District.

For FY 2022/23:

- Zone 01 includes 32,716 parcels and has 7,177 street lights.
- Zone 02 includes 7,254 parcels and has 1,579 street lights.
- Zone 03 includes 65 parcels and 3 street lights.

The District budget, incorporated herein under Section 3 of this Report, provides a summary of the total estimated cost of providing the street lighting improvements and the allocation of those costs between the three Zones (which is based on the number of lights in each Zone) as well as those costs that are considered general benefit. Details regarding the location and extent of the street lighting improvements within the District and the Zones therein are on file in the Public Works Department, and by reference these documents are made part of this Report. A diagram showing the boundaries of the three Zones outlined above is attached and incorporated herein under Section 4 (District Diagrams) of this Report.

2. Method of Apportionment

ASSESSMENT METHODOLOGY

The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the land use of the parcels.

Equivalent Benefit Unit Application

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of Equivalent Benefit Units (EBUs) based on its land use. One EBU is defined as the special benefit allocable to a single-family residential home. In each case, a parcel is only allocated EBUs in a fiscal year if the street lights serving the parcel (or serving the perimeter of the complex in the case of apartments, condominiums, etc.) has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

Not all parcels are assessed one EBU. EBUs are assigned based on the benefit each parcel receives, using the Assessment Methodology outlined below (e.g., Condos may be assigned an EBU less than one).

Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure. This land use is assigned 1.0 EBU per lot or parcel.

Condominium Residential: This land use is defined as a fully subdivided condominium residential unit assigned its own PIN by the County. EBUs are assigned to these parcels by multiplying the overall acreage of the condominium development by 4 (the typical number of single-family homes in an acre of typical development), and then dividing the result by the number of condominium units/parcels in the development.

Multi-Family Residential and Mobile Home Parks: This land use classification identifies properties that are used for residential purposes and contain more than one residential unit per lot or parcel. The proportional special benefit and EBUs for these parcels is based on acreage, at 4.0 EBUs per acre.

Vacant Parcels: This land use classification identifies properties that are undeveloped and not fully subdivided but are served by a street light improvement. This land use is assigned 1.0 EBU per lot or parcel.

Approved Single-Family Residential: This land use is defined as a fully subdivided single-family residential home site with or without a structure, but the street lights to be installed as part of the development have not yet been installed and are not anticipated to come online this fiscal year. Generally, these parcels were annexed to the District in anticipation of the property being developed and street lights being installed, but until such time that the street lights are to be installed, these lots or parcels will not be assessed and are assigned 0.0 EBU.

Planned Residential Development: This land use is defined as a property that is currently considered vacant or undeveloped land that is to be subdivided into a known number of residential lots, but the street lights to be installed as part of the development have not yet been installed and are not anticipated to come online this fiscal year. Generally, these parcels were annexed to the District in anticipation of the property being developed and street lights being installed, but that has not yet occurred. Until such time as the street lights are to be installed, these lots or parcels will not be assessed and are assigned 0.0 EBU.

Exempt: This classification means any lot or parcel that is not considered to specially benefit directly from improvements. This classification includes, but is not limited to, areas of public streets, private streets and other

2. Method of Apportionment

roadways; public easements or right-of-ways including landscaped parkways, easement, utility right-of-ways, or easements such as irrigation or drainage ditches, channels, or basins; and flood plains. These types of parcels of land (similar to the improvements) are typically the result of property development rather than the direct cause of development and have little or no need for the improvements. These types of properties may or may not be assigned a PIN by the County.

Also exempt from assessment are lots that are identified as common areas (properties for which the surrounding residential parcels have a shared interest); bifurcated lots; and small parcels vacated by the County or similar sliver parcels that cannot be developed independent of an adjacent parcel. These types of parcels are generally not separately assessed because they are functionally a part of another parcel that is assessed for its own benefit and the benefit of the associated parcel.

CALCULATION OF ASSESSMENTS

An assessment amount per EBU is calculated by:

Taking the "Total Annual Expenses" (total budgeted costs) and subtracting the proportional "General Benefit Costs" which establishes the "Total Special Benefit Costs".

Total Amount Expenses - General Benefit Costs = Total Special Benefit Costs

To the resulting "Total Special Benefit Costs", various "Other Available Funding" adjustments are applied. For further information please reference line items in the budget on the following page under "Other Available Funding."

These adjustments to the Total Special Benefit Costs result in the "Net Special Benefit Assessment".

Total Special Benefit Costs +/- Other Available Funding = Net Special Benefit Assessment

The amount identified as the "Net Special Benefit Assessment" is divided by the Total EBUs of parcels to be Assessed to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. The Assessment Rate is then applied to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment obligation for the improvements.

Net Special Benefit Assessment / Total EBU (to be Assessed) = Assessment per EBU

3. Estimate of Improvement Costs

DISTRICT BUDGET

The budget outlines the estimated costs to maintain the improvements and the anticipated expenditures for FY 2022/23. Operation and Maintenance (O&M) costs were allocated amongst the Zones proportionately to the number of street lights serving the Zones.

3. Estimate of Improvement Costs

Table 3-1
FY 2022/23 Budget

	Zone 01	Zone 02	Zone 03	Total
Annual Operating Expenses				
Operations & Maintenance	\$86,110.89	\$19,093.06	\$36.05	\$105,240.00
Utilities	\$1,201,575.95	\$266,421.08	\$502.97	\$1,468,500.00
Total O&M Expenses	\$1,287,686.84	\$285,514.14	\$539.02	\$1,573,740.00
Incidental/Administrative Expenses				
District Administration	\$51,694.36	\$11,462.00	\$21.64	\$63,178.00
County Fees	\$15,955.55	\$3,537.77	\$6.68	\$19,500.00
Miscellaneous Administrative Expenses	\$654.59	\$145.14	\$0.27	\$800.00
Total Incidental/Administrative Expenses	\$68,304.50	\$15,144.91	\$28.59	\$83,478.00
Contribution to Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Expenses	\$1,355,991.34	\$300,659.05	\$567.61	\$1,657,218.00
General Benefit Costs	(\$27,124.45)	(\$6,014.20)	(\$11.35)	(\$33,150.00)
Total Special Benefit Costs	\$1,328,866.89	\$294,644.85	\$556.26	\$1,624,068.00
Other Available Funding				
Use of Reserves ^a	\$0.00	\$0.00	\$0.00	\$0.00
Additional Agency Contribution ^b	(\$466,825.99)	(\$37,260.01)	(\$121.19)	(\$504,207.19)
Other Revenue Sources ^c	(\$107,679.54)	(\$23,875.39)	(\$45.07)	(\$131,600.00)
Total Contributions/Adjustments	(\$574,505.53)	(\$61,135.40)	(\$166.26)	(\$635,807.19)
NET SPECIAL BENEFIT ASSESSMENT	\$754,361.36	\$233,509.45	\$390.00	\$988,260.81
District Statistics				
Total Parcels ^d	32,716	7,254	65	40,035
Total Assessed Parcels	32,708	7,194	65	39,967
Total EBUs	32,798	7,194	65	40,057
Proposed Assessment per EBU	\$23.00	\$32.47	\$6.00	
Maximum Assessment per EBU	\$23.00	\$32.47	\$6.00	
Reserve Fund/Fund Balance				
Estimated Beginning Fund Balance as of July 1, 2022	\$0.00	\$0.00	\$0.00	\$0.00
Revenue and City Contributions	\$1,328,866.89	\$294,644.85	\$556.26	\$1,624,068.00
Contribution to/(Use of Reserve Funds)	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures less General Benefit Costs	(\$1,328,866.89)	(\$294,644.85)	(\$556.26)	(\$1,624,068.00)
Estimated Ending Fund Balance as of June 30, 2023	\$0.00	\$0.00	\$0.00	\$0.00

Slight variances are due to rounding.

^a There are no fund balances available.

^b The Additional Agency Contribution bridges the shortfall between the Special Benefit Costs and the Assessment that will be levied. This contribution is in addition to the General Benefit Costs.

^c Includes property taxes and interest income.

^d "Total Parcels" includes all assessable parcels, including parcels that will be served by lighting in the future and have a current EBU of zero. Note that all parcels that benefit from the services are assessed on the tax roll. Because the District exclusively includes the internal streets in residential subdivisions, there are no benefitting government-owned parcels in the District.

3. Estimate of Improvement Costs

ASSESSMENT RATES

The following shows the assessment rates applicable to each Zone for FY 2022/23 based on the budget and the method of apportionment presented in this Report.

Table 3-2
FY 2022/23 Assessment Rates

Zone	Maximum Rates	Applied Assessment Rates
Zone 01	\$23.00	\$23.00 per EBU
Zone 02 ^a	\$32.47	\$32.47 per EBU
Zone 03	\$6.00	\$6.00 per EBU

^a The Maximum Assessment Rate includes an inflationary adjustment previously balloted and approved by the property owners.

Note that for FY 2022/23 there are:

- 32,798 EBUs in Zone 01 sharing \$1,328,866.89 in proportional special benefit.
- 7,194 EBUs in Zone 02 sharing \$294,644.85 in proportional special benefit.
- 65 EBUs in Zone 03 sharing \$556.26 in proportional special benefit.
- The proposed assessment rate in each Zone does not exceed the cost of the proportional special benefits per EBU for that Zone.

ANNUAL INFLATIONARY ADJUSTMENT (ASSESSMENT RANGE FORMULA) FOR ZONE 02

Each year, the Board of Directors considers whether the Annual Assessment per EBU should be set at the Maximum Assessment Rate, as previously approved by the property owners, or if a lower assessment rate per EBU should be applied based on the budgeted costs.

The Maximum Assessment Rate per EBU is calculated annually using the percentage change for the previous calendar year in the All Urban Consumers Consumer Price Index, (CPI or "Index"), as published by the Department of Labor's Bureau of Labor Statistics for the Los Angeles-Long Beach-Anaheim Region¹. The inflation adjustment from December 2020 to December 2021 is 6.57%.

¹ In January 2018, the Bureau of Labor Statistics introduced a new geographic area sample for the Consumer Price Index (CPI). Riverside, CA, which was previously included in the Los Angeles-Riverside-Orange County, CA MSA (Metropolitan Statistical Area), is now included in a separate CBSA (Core Based Statistical Area) and is named Riverside-San Bernardino-Ontario; this Index started at 100.000. The Los Angeles-Riverside-Orange County, CA index was renamed "Los Angeles-Long Beach-Anaheim". Because the Index approved by the property owners was the Los Angeles-Riverside-Orange County index, and it was renamed and not eliminated, CSD General Counsel determined the District would continue to use the Los Angeles-Long Beach-Anaheim index.

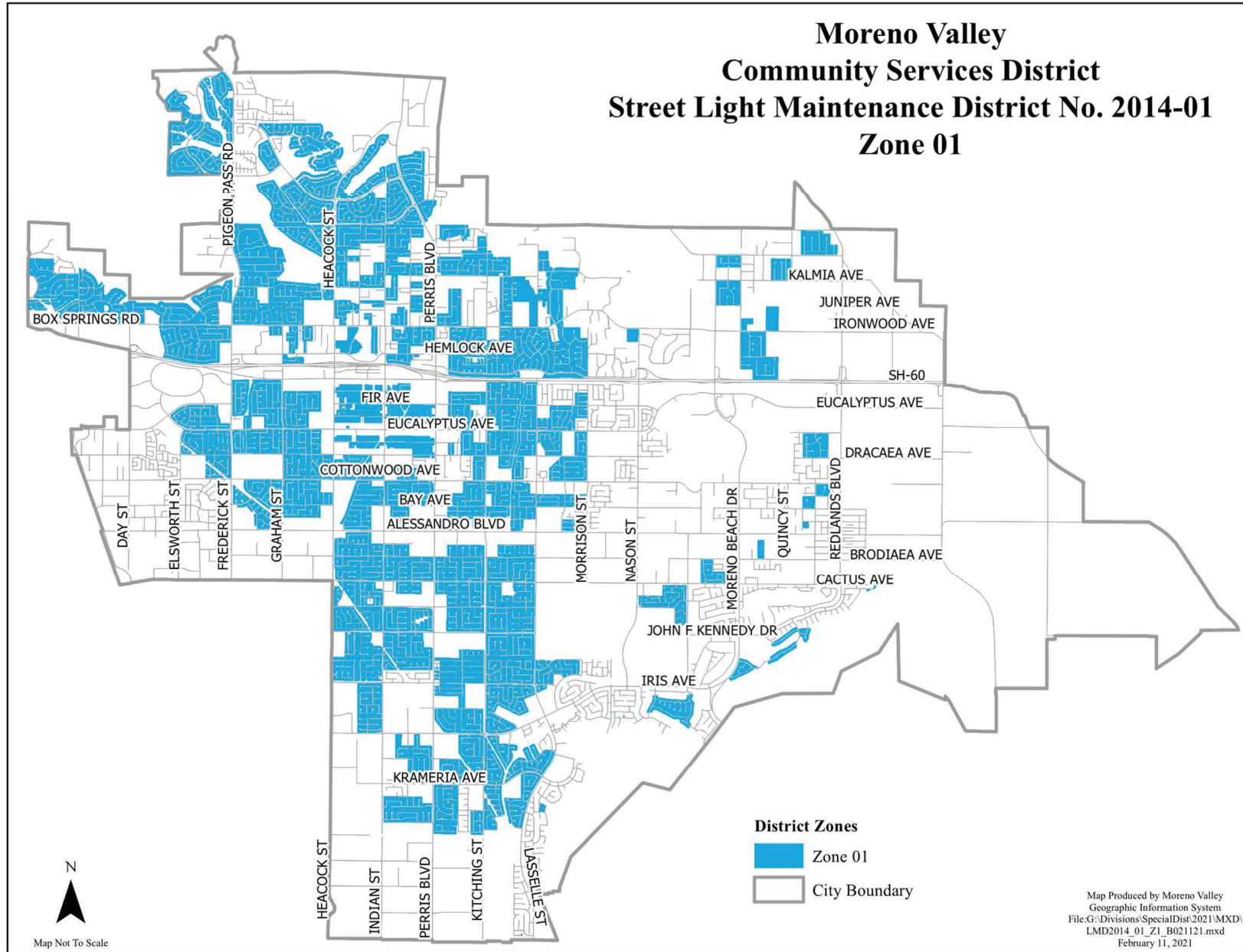
4. District Diagrams

DISTRICT DIAGRAMS

The following boundary maps depict the parcels within the three Zones that make up the District, which are those that existed at the time this Report was prepared. The combination of these maps and the Assessment Roll referenced by this Report constitute the Assessment Diagram for the District.

4. District Diagrams

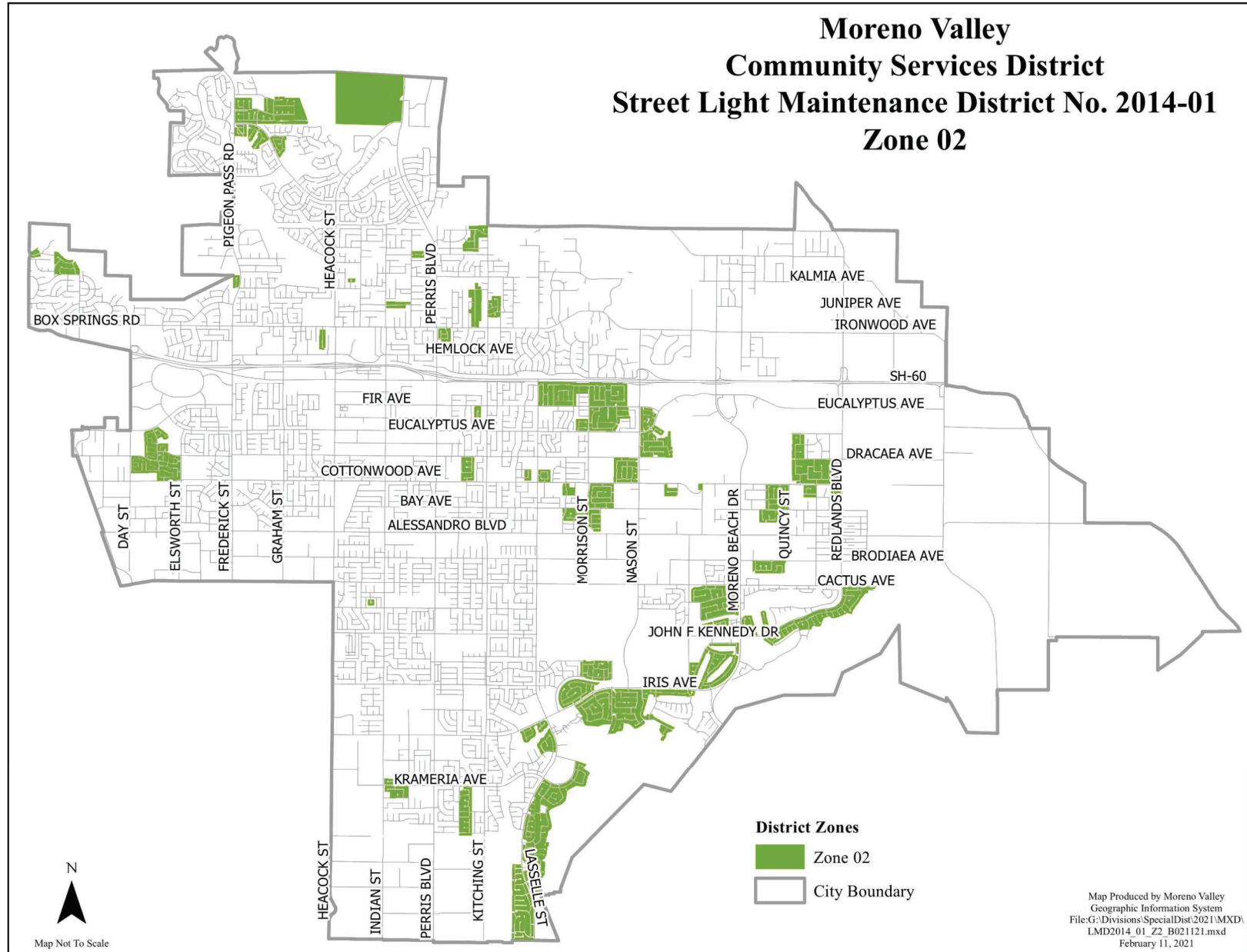
Diagram 4-1



Attachment: LMD 2014-01 Assessment Engineer's Report (5620 : ADOPT RESOLUTIONS TO INITIATE

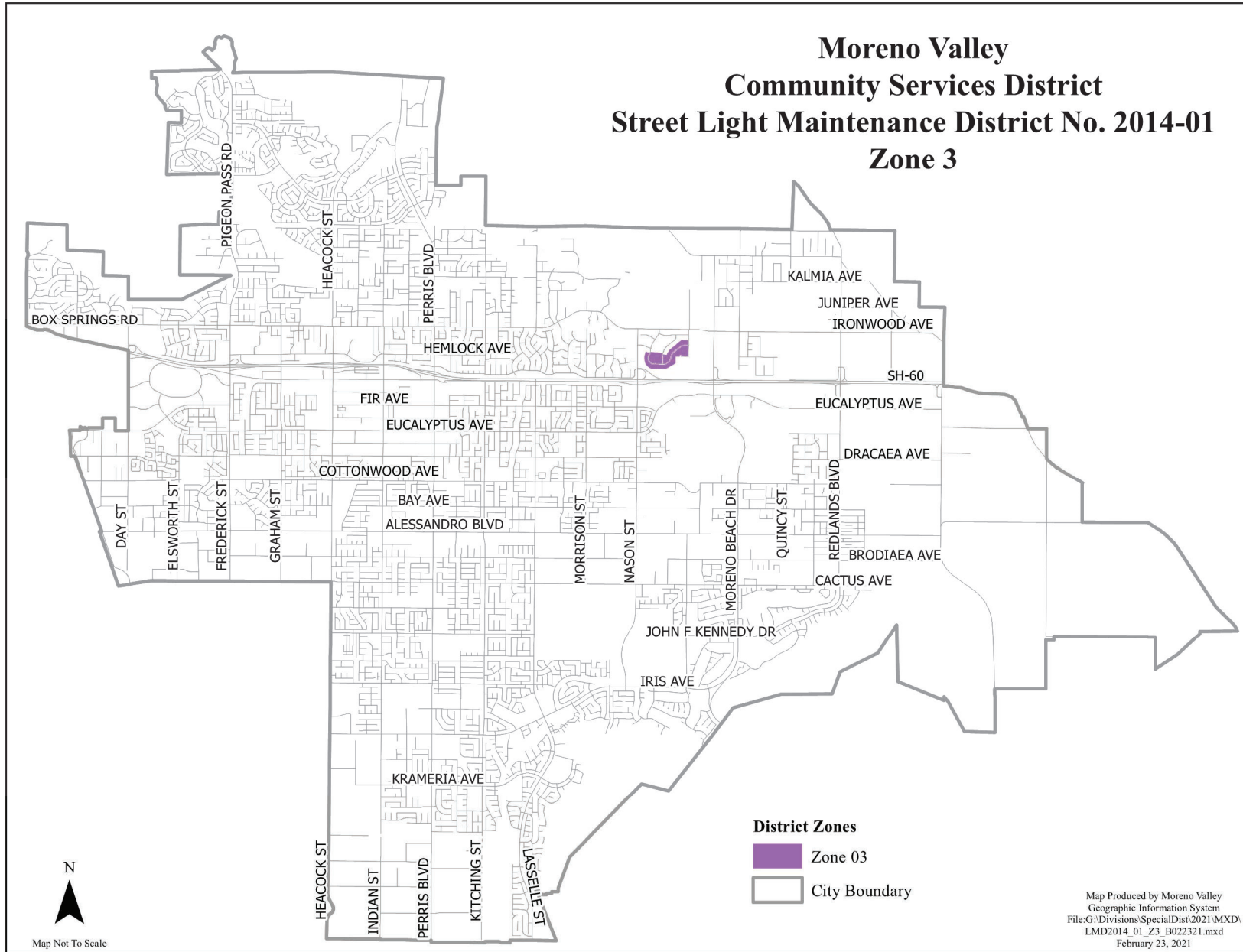
4. District Diagrams

Diagram 4-2



4. District Diagrams

Diagram 4-3



Engineer's Report for FY 2022/23
Moreno Valley Community Services District Lighting Maintenance District No. 2014-01

Attachment: LMD 2014-01 Assessment Engineer's Report (5620 : ADOPT RESOLUTIONS TO INITIATE

5. Assessment Roll

ASSESSMENT ROLL

The PIN for each lot or parcel within the District is based on available parcel maps and property data from the Riverside County Assessor's Office. A listing of the parcels to be assessed within this District, along with the corresponding assessment amounts to be levied for FY 2022/23 has been provided electronically to the Secretary of the CSD Board (City Clerk). The listing is incorporated herein by reference. The Report can also be found online at the City's website at www.moval.org/sd. If any PIN identified therein is submitted for collection and identified by the County Auditor/Controller of the County of Riverside to be an invalid parcel number for any fiscal year, a corrected PIN and/or new PIN(s) will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment, as described in this Report and as approved by the CSD Board.



3788 McCray St.
Riverside, CA 92506
951.200.8600



www.webbfinance.com

Attachment: LMD 2014-01 Assessment Engineer's Report (5620 : ADOPT RESOLUTIONS TO INITIATE PROCEEDINGS TO LEVY ASSESSMENTS



Report to City Council

TO: Mayor and City Council
 Mayor and City Council Acting in its Capacity as
 President and Members of the Board of Directors of the
 Moreno Valley Community Services District (CSD)

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PURSUANT TO LANDOWNER PETITIONS, ANNEX
 CERTAIN PARCELS INTO COMMUNITY FACILITIES
 DISTRICT NO. 2021-01 (PARKS MAINTENANCE) -
 AMENDMENT NOS. 9, 10, 11 AND 13 (RESO. NOS. CSD
 2022- __ - __)

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 9) (Ramona and Douglas McHose, located at 14432 Chantry Dr.).
2. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 10) (Harold Beral and FDC, located at 22680 Centerpoint Dr.).
3. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and

approving the amended map for said District (Amendment No. 11) (Erika Calderon, located at 24363 Comfort Ct.).

4. Adopt Resolution No. 2022-____, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 13) (Homes for Our Troops, Inc., located at 25133 Kalmia Ave.).

SUMMARY

Adoption of the resolutions (Attachments 1-4) will certify the annexation of four parcels into Community Facilities District (CFD) No. 2021-01 (Parks Maintenance) (“District”). This action impacts only the property owners identified below, not the general citizens or taxpayers of the City.

DISCUSSION

As a condition of approval for the development projects identified below, the applicants are required to provide an ongoing funding source for maintenance of certain public facilities (e.g., parks). The funding is used to mitigate the cost of the impacts created by the proposed development.

Property Owner Project ACP Record #s	Amendment No.	APNs	Location
Ramona and Douglas McHose Accessory Dwelling Unit (ADU) PEN21-0146/SCP22-0003	9	484-153-004	14432 Chantry Dr.
Harold Beral and FDC Texas Roadhouse Restaurant PEN21-0193/SCP22-0005	10	291-570-035	22680 Centerpoint Dr.
Sergio Martinez and Erika Calderon Accessory Dwelling Unit (ADU) PEN21-0154/SCP22-0007	11	482-382-019	24363 Comfort Ct.
Homes For Our Troops, Inc. Custom Home PEN21-0009/SCP22-0008	13	474-590-037	25133 Kalmia Ave.

On June 1, 2021, the CSD Board formed CFD No. 2021-01, pursuant to the Mello-Roos Community Facilities Act of 1982. The District was created to provide the development community with an alternative funding tool to mitigate the impacts of their proposed development. If a property owner elects to annex the parcels of their development into the District, they also authorize the CSD to annually levy a special tax, collected on the annual property tax bill, against property in the development project. Thus, satisfying the condition of approval.

On December 21, 2021, the CSD Board adopted Ordinance No. 56, which designated the entire territory of the City as a future annexation area for the District. With the future

annexation area designated, annexations can occur without an additional public hearing as long as the annexing landowner provides unanimous consent. Once annexed, parcels are subject to the annual special tax to fund the service they are receiving.

An applicant has two options to satisfy the condition(s) of approval:

1. The property owner submits a Landowner Petition unanimously approving annexation of the property into the District. Approval of the petition and special tax rate allows the City to annually levy the special tax on the property tax bill of the property. This option is only available if there are fewer than 12 registered voters living within the proposed annexation area; or
2. The applicant funds an endowment in an amount sufficient to yield an annual revenue stream that meets the annual obligation and provides for the ongoing operation and maintenance of parks facilities.

The Property Owners listed above elected to annex their property into CFD No. 2021-01 and have the special tax applied to the annual property tax bill. The Office of the Riverside County Registrar of Voters confirmed the number of registered voters residing at each property, allowing a special election of the landowner. Adoption of the resolutions (Attachments 1-4) amends the District and adds the property to the tax rate area identified in the Fiscal Impact section of this report. The resolutions also direct the recordation of the boundary maps (Attachments 5-8) and amended notice of special tax liens for the amendments. The Election Official confirmed the Property Owners unanimously approved the annexation of their property into the District (Attachments 9-12).

ALTERNATIVES

1. Adopt the resolutions. *Staff recommends this alternative since it will annex the properties into CFD No. 2021-01 at the request of the Property Owners and satisfy the condition of approval for the proposed developments.*
2. Do not adopt the resolutions. *Staff does not recommend this alternative because it is contrary to the request of the Property Owners, will not satisfy the condition of approval, and may delay development of the projects.*
3. Do not adopt the resolutions but rather continue the item to a future regularly scheduled City Council meeting. *Staff does not recommend this alternative as it will delay the Property Owners from satisfying the condition of approval and may delay development of the projects.*

FISCAL IMPACT

Revenue received from the special tax is restricted and can only be used to fund the services for each tax rate area within the District. The special tax can only be applied to a property tax bill of a parcel wherein the qualified electors (i.e., landowners or registered voters, depending upon the number of registered voters) have previously provided approval. If the projected revenue from the maximum special tax exceeds what is necessary to fund the services within the tax rate area, a lower amount will be applied to the property tax bill for all of the properties within the affected tax rate area. The maximum special tax rates are detailed below.

Property Owner Project ACP Record #s	Amendment No.	Property Type	FY 2021/22 Maximum Special Tax Rate
Ramona and Douglas McHose Accessory Dwelling Unit (ADU) PEN21-0146/SCP22-0003	9	Single-Family	\$291.59 per unit
Harold Beral and FDC Texas Roadhouse Restaurant PEN21-0193/SCP22-0005	10	Commercial	\$18.69 per 1,000 feet of building square feet
Sergio Martinez and Erika Calderon Accessory Dwelling Unit (ADU) PEN21-0154/SCP22-0007	11	Single-Family	\$291.59 per unit
Homes For Our Troops, Inc. Custom Home PEN21-0009/SCP22-0008	13	Single-Family	\$291.59 per unit

The maximum special tax rate is subject to an annual inflation adjustment based on the change in the Consumer Price Index (CPI) or five percent (5%), whichever is greater. However, the annual adjustment cannot be applied unless the CSD Board annually authorizes such adjustment. The increase to the maximum special tax rate cannot exceed the annual inflationary adjustment without a two-thirds approval of the qualified electors within the affected tax rate area.

NOTIFICATION

The Landowner Petitions were emailed to the Property Owners on March 9, 2022 and March 10, 2022.

PREPARATION OF STAFF REPORT

Prepared by:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager

Concurred by:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. **Economic Development**
2. **Public Safety**
3. **Library**
4. **Infrastructure**
5. **Beautification, Community Engagement, and Quality of Life**
6. **Youth Programs**

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. Resolution Ordering Annexation - Amendment No. 9
2. Resolution Ordering Annexation - Amendment No. 10
3. Resolution Ordering Annexation - Amendment No. 11
4. Resolution Ordering Annexation - Amendment No. 13
5. Boundary Map - Amendment No. 9
6. Boundary Map - Amendment No. 10
7. Boundary Map - Amendment No. 11
8. Boundary Map - Amendment No. 13

- 9. Certificate of Election Official - Amendment No. 9
- 10. Certificate of Election Official - Amendment No. 10
- 11. Certificate of Election Official - Amendment No. 11
- 12. Certificate of Election Official - Amendment No. 13

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:45 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:48 AM

RESOLUTION NO. 2022-___

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel(s) listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel(s) (the "Annexation Parcel(s)") to the CFD; and

WHEREAS, the Annexation Parcel(s) are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 9 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel(s) to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel(s) are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2022-___
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel(s) associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

APPROVED AND ADOPTED this 5th day of April, 2022.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

Deputy City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2022-3
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-___ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

PAUL BRADVICA, SECRETARY

(SEAL)

Resolution No. CSD 2022-4
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Number
9	484-153-004

Attachment: Resolution Ordering Annexation - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. CSD 2022-5
Date Adopted: April 5, 2022

EXHIBIT B

**AMENDMENT NO. 9 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)**

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP/ORDINANCE, BY ADJOINING THE ADJACENT PARCELS TO BE FORWARDED TO THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, FOR APPROVAL AND RECORDATION, IS SUBJECT TO THE APPROVAL AND RECORDATION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND TO THE APPROVAL AND RECORDATION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

484-153-004

Legend
 ■ Parcel
 □ Parcel with Area Parallels

0 25 50 100 Feet

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____ 2022.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 PARCELS WITHIN THE MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY OF MORENO VALLEY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF SUPERVISORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA ON _____ DAY OF _____ 2022 BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____ 2022 AT _____ O'CLOCK _____ OF THE BOOK _____ PAGE _____ OF BOOKS OF ASSIGNMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

**COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 PARCELS WITHIN THE MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY OF MORENO VALLEY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVED BY THE BOARD OF SUPERVISORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA ON _____ DAY OF _____ 2022 BY ITS RESOLUTION NO. _____.

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 PARCELS WITHIN THE MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY OF MORENO VALLEY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVED BY THE BOARD OF SUPERVISORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA ON _____ DAY OF _____ 2022 BY ITS RESOLUTION NO. _____.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSASSOR PARCELS, REFERENCE IS MADE TO "1" C MAPS OF THE ASSESSED, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE SUPERVISOR COUNTY ASSASSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF PARCELS DESCRIBED.

VICINITY MAP

Source: Riverside County GIS
 Geographic Coordinate Reference: NAD 83 North American 1983
 Projection: NAD 1983 StatePlane California 17 FIPS 4805 Feet

Attachment: Resolution Ordering Annexation - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. CSD 2022-_____
Date Adopted: April 5, 2022

RESOLUTION NO. 2022-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel(s) listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel(s) (the "Annexation Parcel(s)") to the CFD; and

WHEREAS, the Annexation Parcel(s) are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 10 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel(s) to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel(s) are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1

Resolution No. 2022-____
Date Adopted: April 5, 2022

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel(s) associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

APPROVED AND ADOPTED this 5th day of April, 2022.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

Deputy City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2022-3
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 10 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-___ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

PAUL BRADVICA, SECRETARY

(SEAL)

Resolution No. CSD 2022-___
Date Adopted: April 5, 2022

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Numbers
10	291-570-035

Attachment: Resolution Ordering Annexation - Amendment No. 10 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. CSD 2022-5
Date Adopted: April 5, 2022

EXHIBIT B

**AMENDMENT NO. 10 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)**

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP/ORDINANCE, BY ADJOINING MAPS, IS FOR FORTY-SIX MONTHS FROM THE DATE OF THE CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA. THE RECORDING DATE IS SUBJECT TO THE COUNTY CLERK'S OFFICE AND THE COUNTY RECORDER'S OFFICE OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____ 20__

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA, HELD ON THE _____ DAY OF _____ 20__ BY ITS RESOLUTION NO. _____

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____ 20__ AT _____ O'CLOCK _____ P.M. IN THE BOOK _____ OF BOOKS OF RECORDS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT APPROVED BY THE RIVERSIDE COUNTY RECORDERS OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSASSINATIONS AND COMMUNITY FACILITIES DISTRICTS, PAGE 84 AND INSTRUMENT NO. 2021-0004.

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT APPROVED BY THE RIVERSIDE COUNTY RECORDERS OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSASSINATIONS AND COMMUNITY FACILITIES DISTRICTS, PAGE 84 AND INSTRUMENT NO. 2021-0004.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR'S COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DEPTHS CONCERNING THE LINES AND DIMENSIONS OF PARCELS DESCRIBED HEREIN.

Source: Riverside County GIS
Geographic Coordinate Reference: NAD 83 North American 1983
Projection: NAD 1983 StatePlane California 17 FIPS 4045 Feet

NBS

Attachment: Resolution Ordering Annexation - Amendment No. 10 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

6
Resolution No. CSD 2022-_____
Date Adopted: April 5, 2022

RESOLUTION NO. 2022-__

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel(s) listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel(s) (the "Annexation Parcel(s)") to the CFD; and

WHEREAS, the Annexation Parcel(s) are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 11 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel(s) to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel(s) are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1
Resolution No. 2022-__
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel(s) associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

APPROVED AND ADOPTED this 5th day of April, 2022.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

Deputy City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2022-3
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-___ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

PAUL BRADVICA, SECRETARY

(SEAL)

Resolution No. CSD 2022-4
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Numbers
11	482-382-019

Attachment: Resolution Ordering Annexation - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. CSD 2022-5
Date Adopted: April 5, 2022

EXHIBIT B

**AMENDMENT NO. 11 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)**

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP/ORDINANCE, BY ADJOINING PARCELS, IS FOR FORTY-SIX PARCELS, THE
COMMUNITY FACILITIES DISTRICT OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO.
2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE
OF CALIFORNIA. THE REFERENCED BOOK IS OFFICIAL ASSESSOR'S MAP
DOMINANTLY HELD AS A PUBLIC RECORD IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____ 2022.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWS AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY FACILITIES DISTRICT CITY OF MORENO VALLEY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY THIS _____ DAY OF _____ 2022, BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____ 2022 AT _____ O'CLOCK _____ P.M. IN THE BOOK _____ OF BOOKS OF RECORDS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THE BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT RECORDED IN THE RIVERSIDE COUNTY RECORDS OF RECORDS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____.

REFERENCE IS FURTHER MADE TO AMENDMENT NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT RECORDED IN THE RIVERSIDE COUNTY RECORDS OF RECORDS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ AND AMENDMENT NO. 5 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT RECORDED IN THE RIVERSIDE COUNTY RECORDS OF RECORDS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR'S MAPS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DEEDS CONCERNING THE LINES AND DIMENSIONS OF MUNICIPAL PARCELS.

Source: Riverside County GIS
Geographic Coordinate Reference: NAD 83 North American 1983
Projection: NAD 1983 StatePlane California 17 FIPS 4082 Feet

NBS

Attachment: Resolution Ordering Annexation - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION NO. 2022-____

A RESOLUTION OF THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE ANNEXATION OF TERRITORY TO MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) AND APPROVING AN AMENDED MAP FOR SAID DISTRICT

WHEREAS, by its Resolution No. CSD 2021-22, Board established the Moreno Valley Community Services District Community Facilities District No. 2021-01 (Parks Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 *et seq.*) (the "Act"); and

WHEREAS, by its Ordinance No. CSD 55, the Board authorized an annual special tax to be levied against all non-exempt parcels of real property within the CFD (the "Special Tax") to fund parks maintenance services; and

WHEREAS, in order to permit landowners to efficiently annex developing parcels to the CFD, the Board, by its Ordinance No. CSD 56 designated the entire territory of the City of Moreno Valley as a future annexation area for the CFD; and

WHEREAS, the landowner of the parcel(s) listed on Exhibit A to this Resolution, which is attached hereto and incorporated herein by reference, has submitted to the District a petition requesting and approving annexation of the listed parcel(s) (the "Annexation Parcel(s)") to the CFD; and

WHEREAS, the Annexation Parcel(s) are comprised of the territory shown on the boundary map (the "Boundary Map") entitled "Amendment No. 13 to Boundaries of Community Facilities District No. 2021-01 (Parks Maintenance), Moreno Valley Community Services District, City of Moreno Valley, County of Riverside, California" which is included as Exhibit B to this Resolution, and incorporated herein by this reference; and

WHEREAS, the Board desires to annex the Annexation Parcel(s) to the CFD.

NOW, THEREFORE, THE BOARD FOR THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The above recitals are all true and correct and are herein incorporated.
2. Annexation Approved. The Annexation Parcel(s) are hereby added to and part of the CFD with full legal effect and are subject to the Special Tax.
3. Description of Services. The following is a general description of the services (the "Services") provided in the CFD:

1

Resolution No. 2022-____
Date Adopted: April 5, 2022

Maintaining, lighting, and operating parks and park improvements that are owned and operated by the CSD, to the extent such services are in addition to services already provided at the time CFD No. 2021-01 was created and do not supplant existing services.

Fundable services include (i) planting, replanting, mowing, trimming, irrigation and fertilization of grass, trees, shrubs, and other plants and vegetation, (ii) the operation, maintenance, repair, and replacement of irrigation systems and lighting systems, and (iii) the operation maintenance, repair and replacement of any real property or improvements with a useful life of more than five years.

Fundable costs include, but are not limited to: (i) contracted costs for such services, (ii) salaries and benefits of staff, including park rangers, devoted to such services, (iii) expenses related to equipment, apparatus, and supplies related to these services, (iv) administrative and overhead costs, including staff time, associated with providing such services, and (v) lifecycle costs associated with the repair and replacement of facilities and improvements.

4. Amended Boundary Map. The Boundary Map attached hereto as Exhibit B is hereby approved. This map amends, and does not supersede, the existing maps of the CFD. The Board directs that said map be filed with the Riverside County Recorder pursuant to Section 3113 of the Streets and Highways Code.

5. Notice of Special Tax Lien. The Board directs that an amended notice of special tax lien be recorded pursuant to Section 3117.5 of the Streets and Highways Code with respect to the Annexation Parcel(s) associated with the Boundary Map.

6. This Resolution shall be effective immediately upon adoption.

7. The Secretary shall certify to the adoption of this Resolution, and shall maintain it on file as a public record this Resolution.

8. Severability. The Board declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

2
Resolution No. CSD 2022-____
Date Adopted: April 5, 2022

APPROVED AND ADOPTED this 5th day of April, 2022.

Mayor of the City of Moreno Valley,
acting in the capacity as President of the
Board for the Moreno Valley Community
Services District

ATTEST:

Deputy City Clerk of the City of Moreno Valley,
acting in the capacity of Secretary of
the Moreno Valley Community
Services District

APPROVED AS TO FORM:

City Attorney of the City of Moreno Valley,
acting in the capacity of General Counsel
of the Moreno Valley Community Services District

Resolution No. CSD 2022-3
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 13 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Paul Bradvica, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-___ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 5th day of April, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Boardmembers, Vice-President and President)

PAUL BRADVICA, SECRETARY

(SEAL)

Resolution No. CSD 2022-4
Date Adopted: April 5, 2022

Attachment: Resolution Ordering Annexation - Amendment No. 13 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

EXHIBIT A

List of Annexation Parcel(s)	
Amendment Map No.	Assessor's Parcel Numbers
13	474-590-037

Attachment: Resolution Ordering Annexation - Amendment No. 13 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

Resolution No. CSD 2022-5
Date Adopted: April 5, 2022

EXHIBIT B

**AMENDMENT NO. 13 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(PARKS MAINTENANCE)**

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP WAS PREPARED BY ADRIAN H. ALVARADO, LICENSED PROFESSIONAL LAND SURVEYOR, FOR THE CITY OF MORENO VALLEY COMMUNITY SERVICES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA. THE RECORDING BOOK IS COUNTY OF RIVERSIDE AND DISTRICT NO. 2021-01. ALL DISTINGUISHING INFORMATION IS THE PROPERTY OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT CITY OF MORENO VALLEY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA THIS _____ DAY OF _____, 2021, BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 2021, AT 10:00 A.M. BY _____ COUNTY RECORDER OF RIVERSIDE COUNTY, CALIFORNIA. IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA, RECORDED IN BOOK _____ OF MAPS OF ASSESSORS AND COMMUNITY FACILITIES DISTRICTS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, RECORDED IN BOOK _____ OF MAPS OF ASSESSORS AND COMMUNITY FACILITIES DISTRICTS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

REFERENCE IS FURTHER MADE TO AN AMENDED MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA, RECORDED IN BOOK _____ OF MAPS OF ASSESSORS AND COMMUNITY FACILITIES DISTRICTS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, RECORDED IN BOOK _____ OF MAPS OF ASSESSORS AND COMMUNITY FACILITIES DISTRICTS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA. AT THE TIME THAT MAP NO. 4 WAS RECORDED, THE BOUNDARIES OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA, WERE AS SHOWN ON SAID MAP NO. 4. THE BOUNDARIES OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF RIVERSIDE COUNTY, CALIFORNIA, AS SHOWN ON SAID MAP NO. 4, ARE HEREBY AMENDED TO THE BOUNDARIES SHOWN ON THIS MAP.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR'S MAPS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL PURPOSES CONCERNING THE LINES AND DIMENSIONS OF THE LOTS DESCRIBED HEREON.

VICINITY MAP

Source: Riverside County GIS
Geographic Coordinate Reference: NAD 83 North American 1983
Projection: NAD 1983 StatePlane California 17 FIPS 4082 Feet

Legend

Amended Parcel

Containing Area Parcel

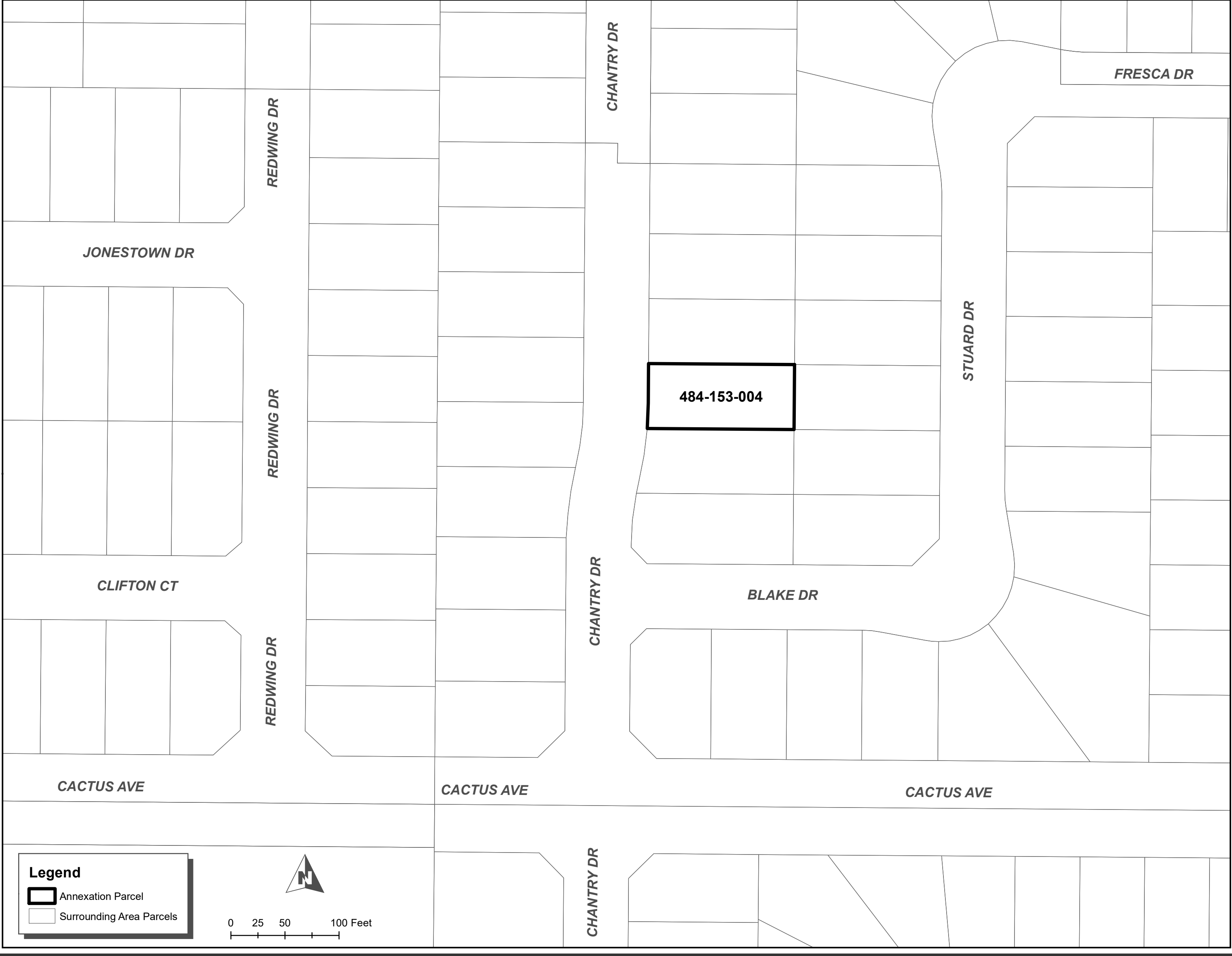
0 37.5 75 150 Feet

Attachment: Resolution Ordering Annexation - Amendment No. 13 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

AMENDMENT NO. 9 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____, BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____, AT THE HOUR OF _____ O'CLOCK _____ M, IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

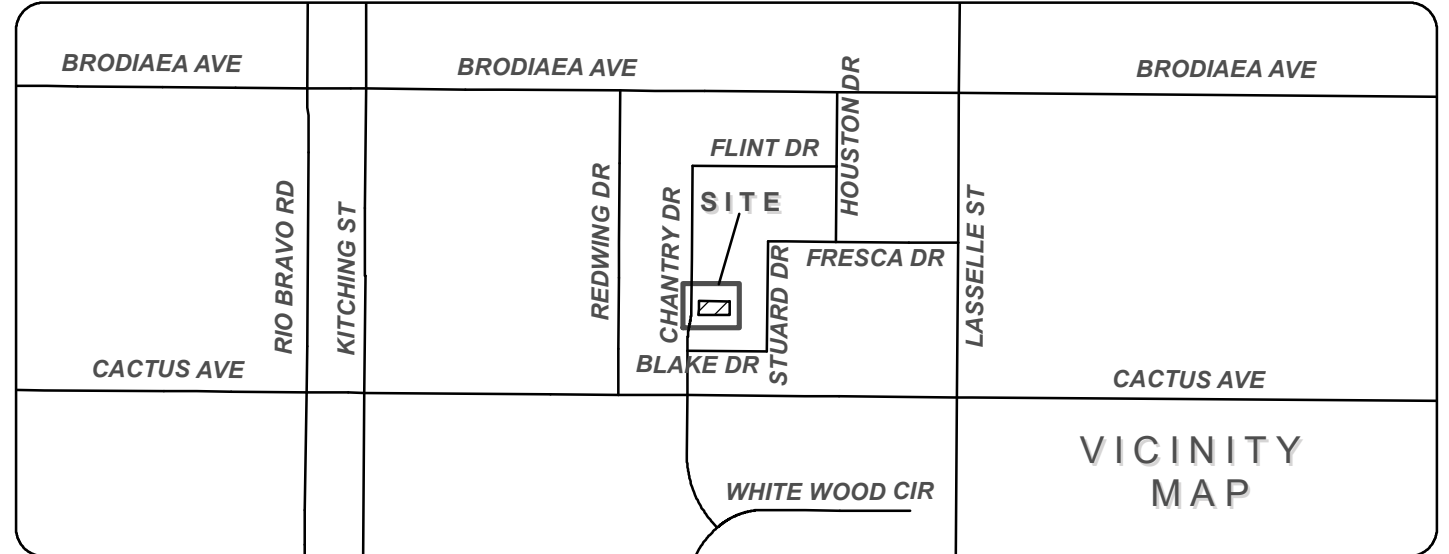
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY MAP OF THE COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON MAY 4, 2021 IN BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, PAGE 95 AS INSTRUMENT NO. 2021-0280004.

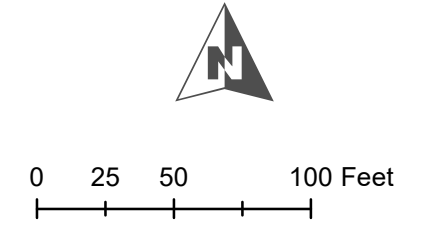
REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 81 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Legend
[Black Box] Annexation Parcel
[White Box] Surrounding Area Parcels



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet

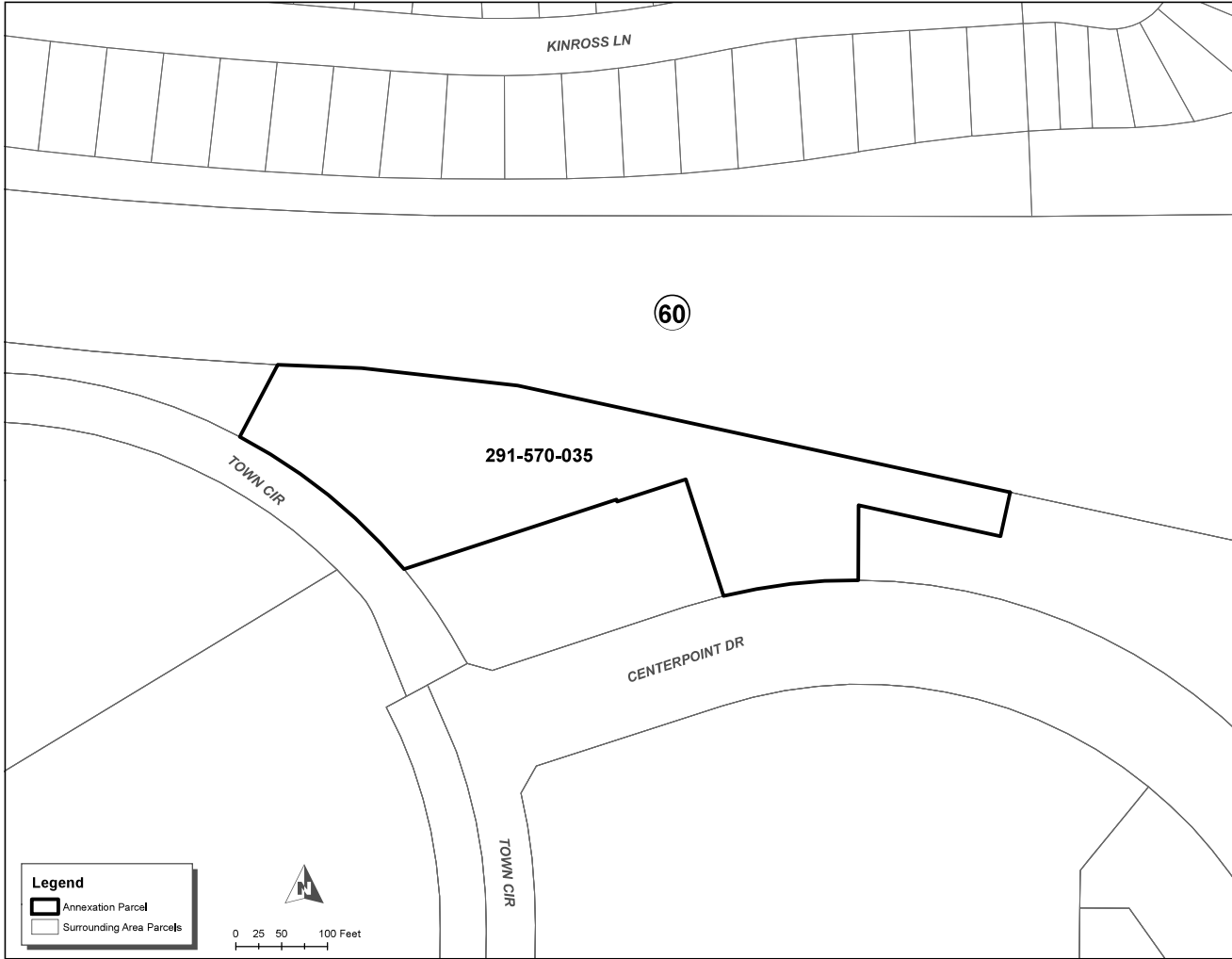


Attachment: Boundary Map - Amendment No. 9 (5716) - PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01

AMENDMENT NO. 10 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95. IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____ BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____ AT THE HOUR OF _____ O'CLOCK _____ M. IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

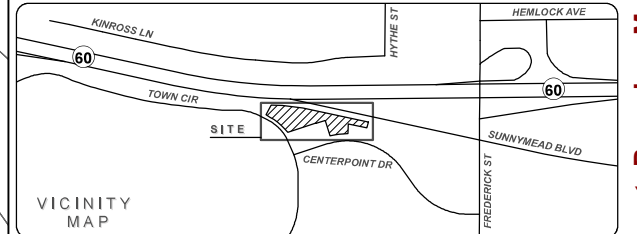
COUNTY RECORDER
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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REFERENCE IS FURTHER MADE TO ANNEXATION MAP NO. 4 OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA (TERRITORY PROPOSED FOR ANNEXATION IN THE FUTURE, WITH THE CONDITION THAT PARCELS WITHIN THAT TERRITORY MAY BE ANNEXED ONLY WITH THE UNANIMOUS APPROVAL OF THE OWNER OR OWNERS OF EACH PARCEL OR PARCELS AT THE TIME THAT PARCEL OR THOSE PARCELS ARE ANNEXED) RECORDED WITH THE RIVERSIDE COUNTY RECORDER'S OFFICE ON OCTOBER 27, 2021 IN BOOK 87, PAGE 91 OF MAPS OF ASSESSMENTS AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. 2021-0635742, WHICH DESIGNATED THE TERRITORY SHOWN HEREIN AS TERRITORY FOR FUTURE ANNEXATION TO THE COMMUNITY FACILITIES DISTRICT REFERENCE THEREON.

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE RIVERSIDE COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



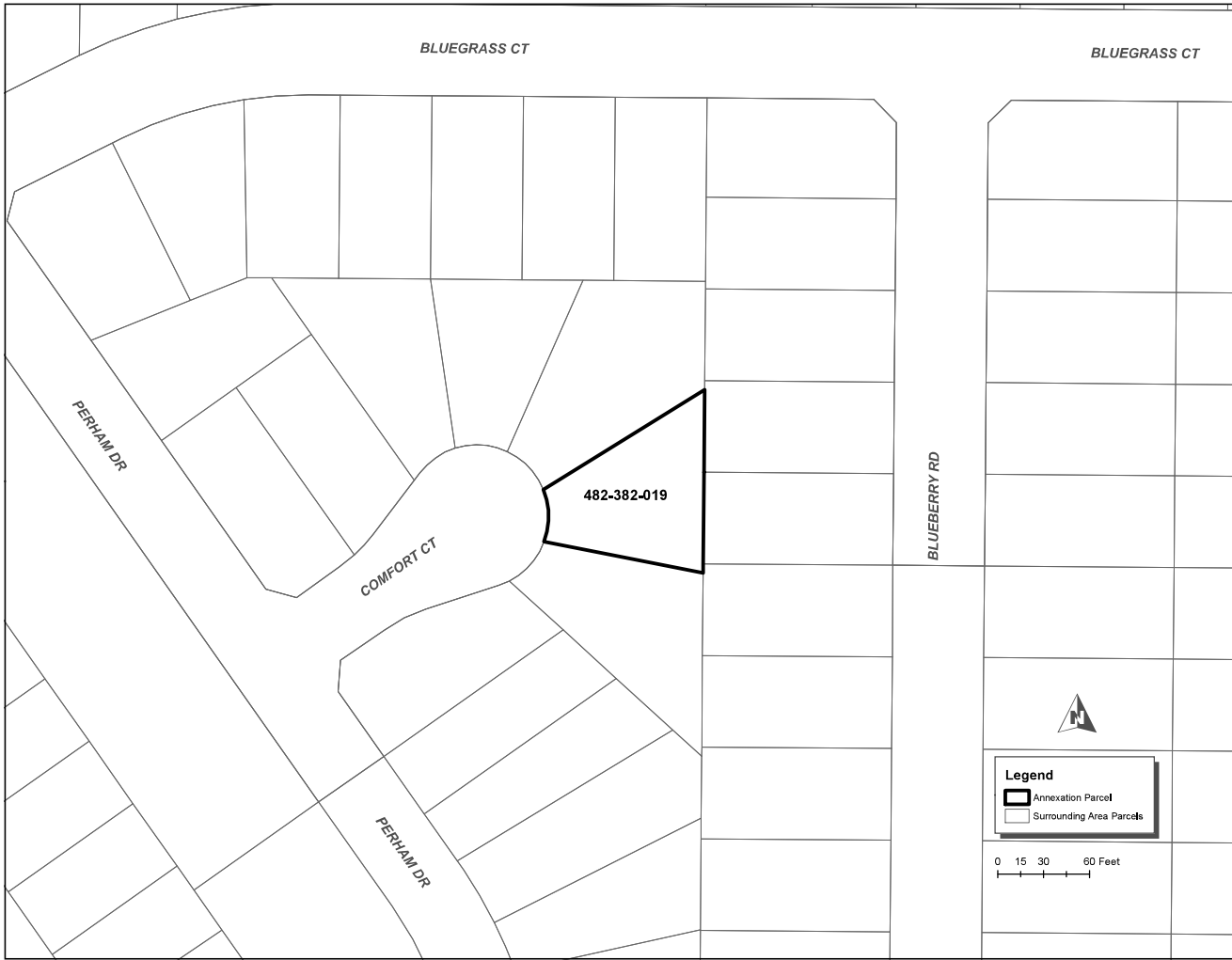
Attachment: Boundary Map - Amendment No. 10 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX

AMENDMENT NO. 11 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

Sheet 1 of 1

**MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA**

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

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CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____, AT THE HOUR OF _____ O'CLOCK _____ M., IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

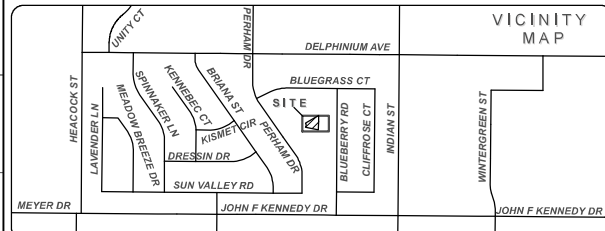
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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

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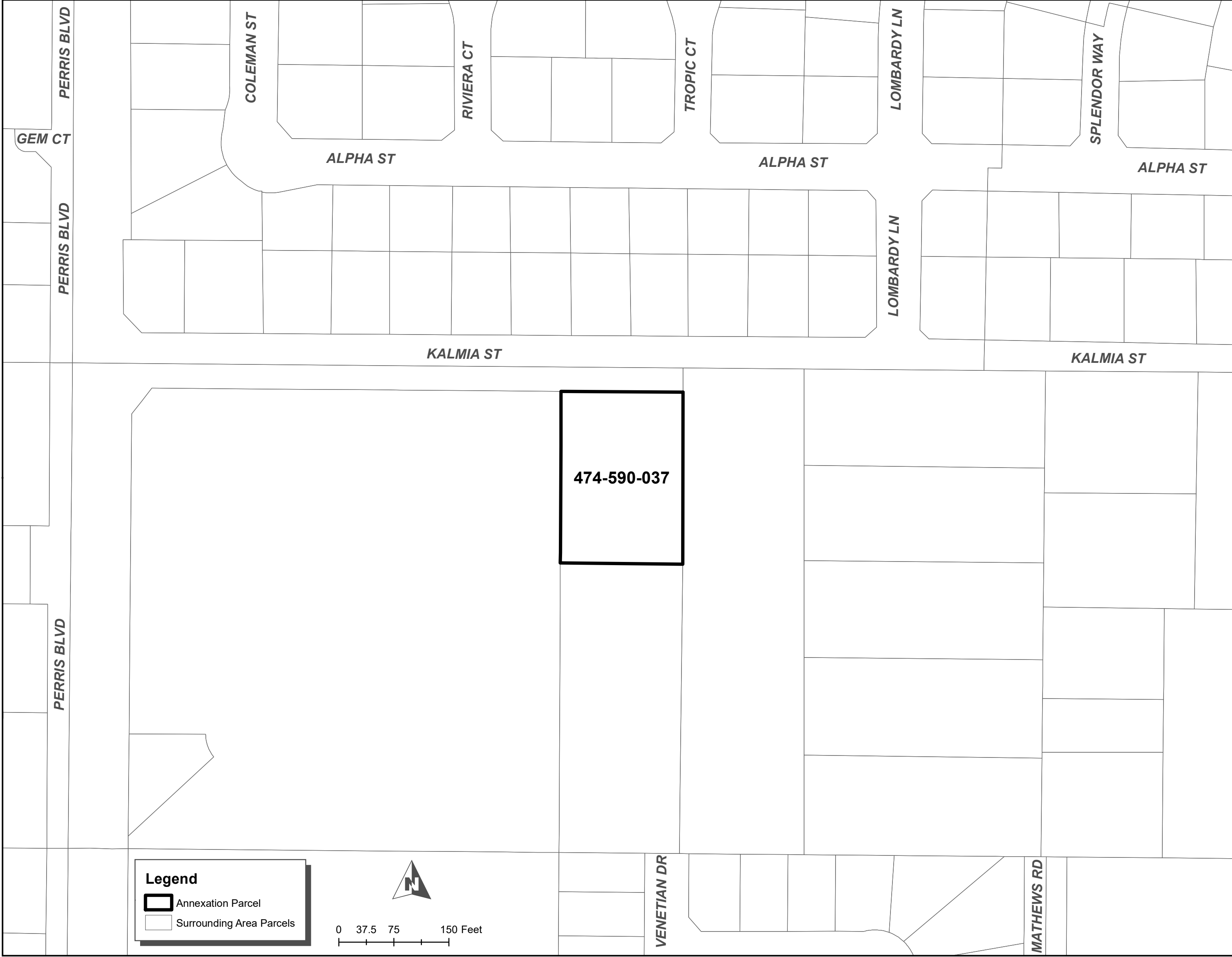


Attachment: Boundary Map - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX

AMENDMENT NO. 13 TO BOUNDARIES OF MORENO VALLEY COMMUNITY SERVICES DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE)

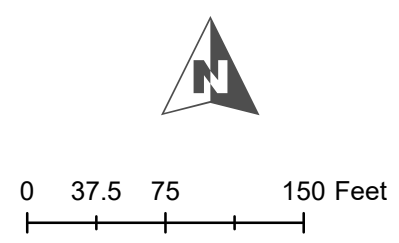
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY OF MORENO VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

(THIS MAP AMENDS, BY ADDING THE ADDITIONAL TERRITORY SHOWN HEREON, THE BOUNDARY MAP FOR CITY OF MORENO VALLEY COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE), CITY OF MORENO VALLEY, RIVERSIDE COUNTY, STATE OF CALIFORNIA, PRIOR RECORDED AT BOOK 86 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 95, IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.)



Legend

- Annexation Parcel
- Surrounding Area Parcels



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF MORENO VALLEY THIS _____ DAY OF _____, 20____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT, CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA WAS APPROVED BY THE BOARD OF DIRECTORS OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 20____, BY ITS RESOLUTION NO. _____.

CITY CLERK OF THE CITY OF MORENO VALLEY, ACTING IN THE CAPACITY OF THE SECRETARY OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT

FILED THIS _____ DAY OF _____, 20____, AT THE HOUR OF _____ O'CLOCK _____ M, IN THE BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AS INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

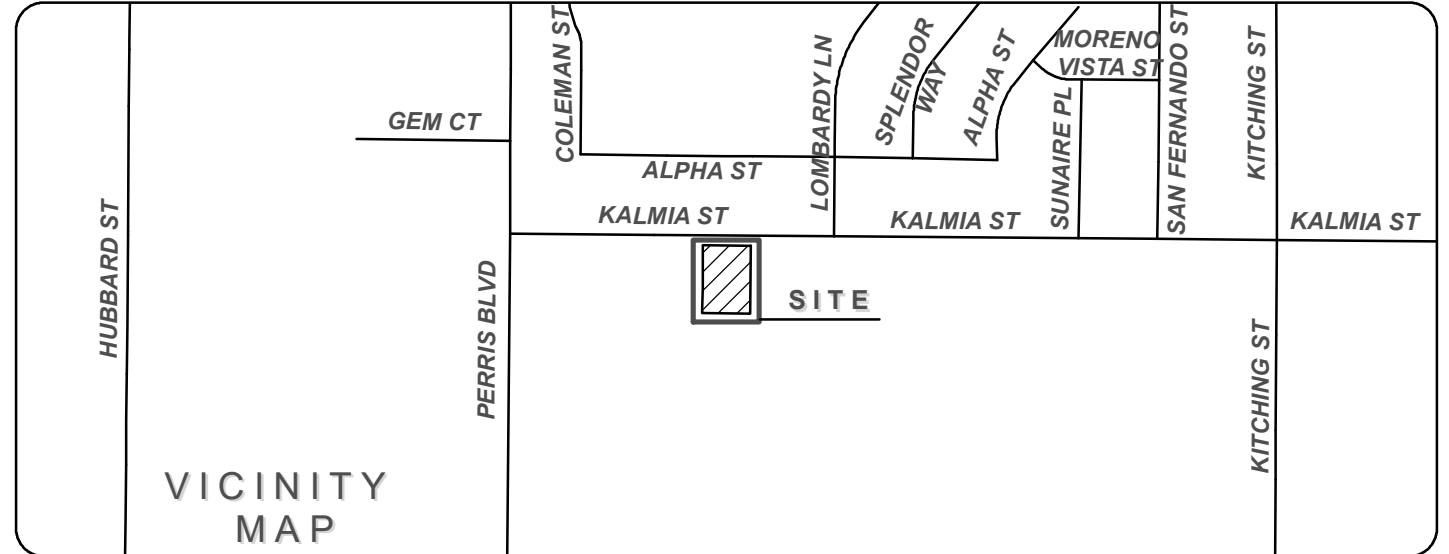
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Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



Attachment: Boundary Map - Amendment No. 13 (5716) : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01)

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 16, 2022**, I did verify the completeness of the Landowner Petition for the annexation of property into

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 9

WITNESS my hand this _____ 16th _____ day of
_____ March _____, 2022.

Paul Beovich *Deputy City Clerk*

ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 9 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 21, 2022**, I did verify the completeness of the Landowner Petition for the annexation of property into

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 10

WITNESS my hand this _____21st_____day of
 March _____, 2022.

Paul Brockman Deputy City Clerk
ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 10 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

CERTIFICATE OF ELECTION OFFICIAL AND CONFIRMATION OF LANDOWNER PETITION


STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

The undersigned, Election Official of the City of Moreno Valley, County of Riverside, State of California, Does Hereby Certify that on **March 15, 2022**, I did verify the completeness of the Landowner Petition for the annexation of property into

COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 11

WITNESS my hand this _____ 15th ___day of
_____ March _____, 2022.


_____ Deputy City Clerk
ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 11 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS

**CERTIFICATE OF ELECTION OFFICIAL
AND CONFIRMATION OF LANDOWNER PETITION**

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

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COMMUNITY FACILITIES DISTRICT NO. 2021-01 OF THE
MORENO VALLEY COMMUNITY SERVICES DISTRICT
OF THE CITY OF MORENO VALLEY

AMENDMENT NO. 13

WITNESS my hand this _____15th _____day of
 March _____, 2022.

Paul Berdhan Deputy City Clerk

ELECTION OFFICIAL
CITY OF MORENO VALLEY
STATE OF CALIFORNIA

Attachment: Certificate of Election Official - Amendment No. 13 (5716 : PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCELS



Report to City Council

TO: Mayor and City Council

FROM: Steve Quintanilla, Interim City Attorney

AGENDA DATE: April 5, 2022

TITLE: FOURTH AND FINAL PUBLIC HEARING REGARDING THE DECENNIAL CITY COUNCIL REDISTRICTING PROCESS BASED ON RECENTLY RELEASED 2020 US CENSUS POPULATION DATA FOR THE CITY OF MORENO VALLEY

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Receive a presentation from the City's redistricting consultants regarding proposed redistricting maps;
2. Conduct the final public hearing of the four State-mandated public hearings regarding the proposed redistricting maps in light of the 2020 Census, pursuant to Elections Code Sections 21601-21609;
3. Select a preferred district map for use until the 2030 Census, unless changes are permitted prior to the 2030 Census under applicable law at the time; and
4. Approve Resolution No. 2022-_____, repealing the City's existing district boundaries, contingent upon the adoption of an alternative preferred map, by a majority of the City Council based on the 2020 census as required by California Elections Code sections 21601-21609

SUMMARY

Members of the Moreno Valley City Council are elected using "by-district" elections, meaning elections in which a candidate for the Council may only run for office in the district in which he or she resides and is elected only by the voters in that district.

State law (Elections Code §§ 21600-21609) requires that any city using district elections to review its district boundaries upon the release of the decennial U.S. Census, to determine whether the boundaries need to be adjusted in accordance with federal equal population requirements. This process must be done in accordance with the Federal Voting Rights Act, the Equal Protection Clause, and applicable State law.

This is the fourth and final of the four State-mandated public hearings related to the Redistricting Process that are intended to provide the public with a meaningful opportunity to comment and to submit maps related to the Redistricting Process for consideration by the City Council.

It is important to note that even though it may appear to some that no changes may be required, the City is still required to go through this process regardless. Moreover, the Redistricting Process is not the appropriate forum to address any change in the number of council members; this issue must be addressed in the context of the initiative process as a ballot measure for the voters to decide.

BACKGROUND

In 2019, the State Legislature enacted AB 849 and AB 1276, which substantially re-wrote the State law provisions governing the Redistricting Process as it relates to cities. The new law requires a significantly more detailed public process, including requirements for more public hearings; new notice and public outreach requirements; translation requirements; the creation and maintenance (for ten years) of a redistricting website, etc. The City has already established the required website at redistrictmoval.org.

The new law also limits the discretion that city councils previously had in determining the redistricting criteria to be applied under State law, and instead prescribes specific criteria that the City Council must follow and sets the priority to be given to each criterion.

DISCUSSION

A. Substantive Requirements

The official adjusted¹ 2020 population of Moreno Valley is 209,667, and the ideal district size is 52,417 total persons. The populations of the current districts as reflected in the adjusted Census data are as follows:

District 1:	50,844
District 2:	51,719
District 3:	53,474
District 4:	53,630

¹ Pursuant to State law, the population as reflected in the Census must be adjusted to redistribute incarcerated prisoners back to their last known place of pre-incarceration residence. See Elec. Code § 21601(a). Those are the data addressed herein.

The Supreme Court has held that there does not have to be perfect equality amongst the district populations, but a plan with a “total deviation” exceeding 10% is presumed to be unconstitutionally malapportioned. The “total deviation” is calculated by determining the difference in population between the largest and smallest districts and then dividing by the ideal population.

Applying that formula, we subtract the population of District 1 (the least populated, 3.00% below the ideal) from the population of District 4 (the most populated, 2.31% above the ideal) to get a range of 2,786. Dividing that range by the ideal population of 52,417, the “total deviation” of the City’s current district plan is 5.32%—which is way within the permissible 10% range.

However, under State law there are additional criteria that must be complied with. State law requires that the districts conform to the following:

- 1) The districts must be “substantially equal in population” as defined by the Supreme Court (*i.e.*, within the 10% range discussed above).
- 2) The districts must comply with the Federal Voting Rights Act of 1965 (52 U.S.C. Sec. 10301 et seq.).
- 3) The districts must comply with constitutional restrictions on “racial gerrymandering.
- 4) Subject to the constitutional and federal law requirements noted in paragraphs (1) – (3), voting districts must be established according to four statutory criteria, ranked in order of priority:
 - To the extent practicable, council districts shall be geographically contiguous. Areas that meet only at the points of adjoining corners are not contiguous. Areas that are separated by water and not connected by a bridge, tunnel, or regular ferry service are not contiguous.
 - To the extent practicable, the geographic integrity of any local neighborhood or local Community of Interest shall be respected in a manner that minimizes its division. A “Community of Interest” is a population that shares common social or economic interests that should be included within a single district for purposes of its effective and fair representation. Communities of Interest do not include relationships with political parties, incumbents, or political candidates.
 - Council district boundaries should be easily identifiable and understandable by residents. To the extent practicable, council districts shall be bounded by natural and artificial barriers, by streets, or by the boundaries of the City.

- To the extent practicable, and where it does not conflict with the preceding criteria in this subdivision, council districts shall be drawn to encourage geographical compactness in a manner that nearby areas of population are not bypassed in favor of more distant populations.

All of the maps, including the current district map, that will be presented to the Council at the public hearing comply with numbers 1-3, so the choice of map will necessarily turn on the question of which best applies the criteria listed in number 4, although a map with a lower total deviation is not any more legally defensible than another with a higher deviation, so long as both maps are within the 10% threshold discussed above and the deviation results from the pursuit of legitimate redistricting goals.

B. Process

Under the pertinent State laws as amended by AB 849 and AB 1276 (in 2019), the City Council is required to conduct at least four public hearings prior to adopting an updated district boundary map. At least one such hearing must be held prior to the drafting of possible mapping alternatives, and at least two must be held after the drafting of possible mapping options.

This is the fourth and final of the four State-mandated public hearings. This public hearing was originally scheduled for March 15, 2022, but had to be rescheduled to April 5, 2022, due the lack of a quorum. As such, new public hearing notices were prepared, posted and distributed as required by all applicable City policies and state laws. Staff also posted a notice of cancellation of the March 15 public hearing on the City's redistricting website and other appropriate places accessible to the public. The legal deadline to complete this process is April 17, 2022. The previous required public hearings were held on February 1 and February 15, 2022, and March 1, 2022.

Per State law, the hearings must be conducted at a specific time; this hearing is noticed to begin at 6:00 p.m. The chief purpose of this final public hearing is to receive public and Council feedback on proposed mapping options.

The draft maps are available on the City's redistricting website at redistrictmoval.org.

ALTERNATIVES

The City Council has the following alternatives:

1. Conduct the public hearing and adopt a final district map for use in November 2022 and subsequent elections. *This alternative will comply with State law and allow the City Council and the City's consultants to receive feedback from the public regarding the adjustment of district boundaries in light of the 2020 Census.*
2. Do not conduct the public hearing. *If the process required by State law is not completed by the legal deadline, responsibility for redrawing the council districts shifts to the Riverside County Superior Court.*

FISCAL IMPACT

None

NOTIFICATION

The Public Hearing Notice was published in the Press Enterprise Newspaper at least seven days in advance of the Public Hearing. Notices of the Public Hearing were also posted at City Hall, Senior Center, City’s Website and at the City’s three Library Branches.

PREPARATION OF STAFF REPORT

Prepared By:
Steven B. Quintanilla
Interim City Attorney

Concurred By:
Mike Lee
City Manager

Christopher Skinnell
Special Redistricting Counsel

Brian Mohan
Acting City Clerk

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Adjusting District Boundaries FINAL (4)

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/29/22 4:09 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/29/22 4:12 PM

RESOLUTION NO. 2022-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, REPEALING THE CITY'S EXISTING CITY COUNCIL MEMBER DISTRICT BOUNDARIES, CONTINGENT UPON THE ADOPTION OF AN ALTERNATIVE PREFERRED MAP BY A MAJORITY OF THE CITY COUNCIL BASED ON THE 2020 CENSUS AS REQUIRED BY CALIFORNIA ELECTIONS CODE SECTIONS 21601-21609

WHEREAS, on June 10, 2014, the City Council adopted Ordinance No. 879, submitting to the voters of the City the question of whether to adopt a separately elected Mayor with four city council members elected "by districts"; and

WHEREAS, Ordinance No. 879 also proposed the four city council districts to take effect upon approval by the City's voters; and

WHEREAS, on November 4, 2014, a majority of the voters of the City of Moreno Valley voted in the affirmative on Measure R, thereby adopting Ordinance No. 879; and

WHEREAS, the city council districts contained in Ordinance No. 879 were used in the 2016, 2018, and 2020 regular elections; and

WHEREAS, California's FAIR MAPS Act, Elections Code sections 21600 to 21609 requires that any general law city that elects the members of its council "by districts" evaluate those districts following the release of the decennial census to ensure "that the council districts shall be substantially equal in population as required by the United States Constitution"; and

WHEREAS, the United States Supreme Court has held that a "total deviation" under 10% is presumptively constitutional; and

WHEREAS, the existing city council districts have a "total deviation" of population between the districts of 5.32% based on the 2020 Census; and

WHEREAS, under changes to state law adopted by the Legislature in 2019, there are additional criteria that must be complied with, including contiguity, minimizing division of neighborhoods and communities of interest to the extent possible, following easily understandable boundaries to the extent possible, and encouraging the compactness of population to the extent practicable; and

WHEREAS, the Census Bureau released the final redistricting data on August 12, 2021; and

WHEREAS, the California Statewide Database released an "adjusted" version of those data as required by Elections Code section 21601(a)(2) on September 21, 2021, and released a corrected version of those "adjusted" data on September 27, 2021; and

Page 1

Resolution No. 2022-___

Date Adopted: April 5, 2022

Attachment: Resolution Adjusting District Boundaries FINAL (4) [Revision 4] (5744 : REDISTRICTING 4TH PUBLIC HEARING)

WHEREAS, the City has retained an experienced redistricting/demographic consulting firm, National Demographics Corporation (NDC), and experienced legal counsel, Nielsen Merksamer, to advise it on the process of preparing a revised district plan; and

WHEREAS, on February 1, 2022, the City Council conducted its first duly-noticed public hearing to receive public testimony regarding the composition of the districts, especially communities of interest after receiving information regarding the final “adjusted” demographics of the existing districts based on the SWDB data, the redistricting process, and the legal and policy criteria governing redistricting, after which; and

WHEREAS, on February 15, 2022, the City Council conducted a second duly-noticed public hearing at its regular city council meeting to receive public testimony regarding the composition of the districts and instructed its consultants to prepare draft maps for consideration at future public hearings; and

WHEREAS, on March 1, 2022, the City Council conducted a third duly-noticed public hearing at its regular city council meeting, wherein the City’s consultants presented four draft council district plans to the City Council—the existing lines, which, as noted above, remain population-balanced—and three maps submitted by members of the public (Public Maps 101, 102, and 103); and

WHEREAS, the fourth and final public hearing which was originally scheduled for March 15, 2022, had to be rescheduled to April 5, 2022, due the lack of a quorum, new public hearing notices were prepared, posted and distributed as required by all applicable City policies and state laws to reflect that the fourth and final public hearing was scheduled for April 5, 2022; and

WHEREAS, on April 5, 2022, the City Council conducted the fourth and final duly-noticed public hearing at its regular city council meeting regarding the draft maps considered at the March 1 hearing plus nine additional maps submitted by members of the public; and

WHEREAS, throughout this process the City has maintained a detailed redistricting website as required by law, at <https://redistrictmoval.org/>; and

WHEREAS, the City has provided notices and other materials in Spanish, and has provided translation services upon request; and

WHEREAS, the City has engaged in good-faith public outreach to community groups and other interested parties as required by law; and

WHEREAS, the City made online mapping tools available to the public, to permit them to submit draft maps if so desired;

WHEREAS, the City Council has considered all public comments on the proposed council district plans; and

WHEREAS, the City Council believes that the districts contained in _____ (the “Preferred Map”), incorporated herein, would best serve the interests of the City and the public at large; and

WHEREAS, the populations in the proposed districts of the Preferred Map are substantially equal in compliance with legal requirements; and

WHEREAS, Section 2 of the Voting Rights Act, 52 U.S.C. § 10301 prohibits the use of any voting qualification, or prerequisite to voting, or standard, practice, or procedure in a manner which results in a denial or abridgement of the right of any citizen of the United States to vote on account of race or color, and the Preferred Map complies with section 2 of the Voting Rights Act; and

WHEREAS, the districts as depicted in the Preferred Map are each geographically contiguous; and

WHEREAS, the Preferred Map seeks to minimize the division of communities of interest and neighborhoods to the extent possible; and

WHEREAS, the Preferred Map uses easily understandable boundaries, like streets, natural and artificial barriers, and the boundaries of the City, to the extent possible; and

WHEREAS, the Preferred Map is drawn to encourage geographical compactness to the extent practicable; and

WHEREAS, Elections Code section 20601(a) that following each federal decennial census for a city, the city may adopt boundaries for all of the council districts of the city by resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. ADOPTION OF PREFERRED MAP

That pursuant to California Elections Code section 21601 and Municipal Code section 2.02.040, the City Council prefers the district boundaries in _____ (the “Preferred Map”), attached hereto as Exhibit “A” and incorporated herein by this reference; believes that its adoption would be serve the public interest of the City’s residents and voters; and by this Resolution hereby adopts the district boundaries in the Preferred Map for use at the City’s November 2022 election and subsequent elections until a further re-alignment is required pursuant to Elections Code section 21601 and Municipal Code section 2.02.040, following the release of the

2030 Census, or unless changes are approved prior to the 2030 Census pursuant to the applicable laws in place at the time.

Section 2. CONTINUING EFFECT

That, notwithstanding Section 1 of this Ordinance, and in accordance with Elections Code section 21606, the district boundaries adopted by Ordinance No. 879 shall remain effective for purposes of filling vacancies in office until the next regularly-scheduled election for each district

Section 3. IMPLEMENTATION

(1) That the City Manager and/or his designee shall take all actions necessary to notify the Riverside County Registrar's Office of the City Council's determination forthwith and provide whatever assistance may be required by the Registrar's Office to implement the new boundary lines.

(2) That because the new district plan may contain technical anomalies caused by errors in the 2020 Census line files that do not substantively affect the populations in the districts, the district boundaries, or the intent of this Resolution, which anomalies are not revealed until implementation begins, the City Manager and/or designee is authorized to make technical emendations to the new plan that do not substantively affect the populations in the districts, the district boundaries, or the intent of this Resolution, and shall advise the City Council of any such emendations that are found to be required in plan implementation by the County Registrar's Office.

(3) That the City Manager shall consult with legal counsel and/or the City's demographic consultant as necessary to resolve any legal or technical issues necessary to give effect to this Resolution.

Section 4. CONFLICTING MEASURES

That to the extent that the terms and provisions of this Resolution may be inconsistent or in conflict with the terms or conditions of any prior City ordinance, motion, resolution, rule or regulation governing the same subject, the terms of this Resolution shall prevail with respect to the subject matter thereof.

Section 5. INTERPRETATION

That in interpreting this Resolution or resolving any ambiguity, this Resolution shall be interpreted in a manner that effectively accomplishes its stated purposes.

Section 6. SEVERABILITY

That if any section, subsection, subdivision, sentence, clause, phrase, or portion of this Resolution, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council of the City of Moreno Valley hereby

Page 4

Resolution No. 2022-____

Date Adopted: April 5, 2022

declares that it would have adopted this Resolution, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that anyone or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

Section 7. CERTIFICATION

That the City Clerk shall certify to the passage of this Resolution and entire it into the book of original resolutions.

APPROVED AND ADOPTED THIS 5th day of April 2022

Dr. Yxstian A. Gutierrez
Mayor
City of Moreno Valley

ATTEST:

Brian Mohan, Acting City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Resolution Adjusting District Boundaries FINAL (4) [Revision 4] (5744 : REDISTRICTING 4TH PUBLIC HEARING)

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Brian Mohan, Acting City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-___ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 5th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CITY CLERK

(SEAL)

Attachment: Resolution Adjusting District Boundaries FINAL (4) [Revision 4] (5744 : REDISTRICTING 4TH PUBLIC HEARING)

Exhibit A to Resolution No. 2022-
(Map of City Council Districts – 2020 Census)

Attachment: Resolution Adjusting District Boundaries FINAL (4) [Revision 4] (5744 : REDISTRICTING 4TH PUBLIC HEARING)



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: April 5, 2022

TITLE: PUBLIC HEARING FOR ONE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MAIL BALLOT PROCEEDING

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Conduct the Public Hearing and accept public testimony for the mail ballot proceeding for the National Pollutant Discharge Elimination System (NPDES) Residential Regulatory Rate to be applied to the property tax bill of the parcel identified herein (Homes For Our Troops Inc, located at 25133 Kalmia Ave).
2. Direct the City Clerk to open and count the returned NPDES ballot;
3. Verify and accept the results of the mail ballot proceeding as maintained by the City Clerk on the Official Tally Sheet and if approved, set the rate and impose the applicable NPDES Regulatory Rate on the Assessor's Parcel Number as mentioned;
4. Receive and file the Official Tally Sheet with the City Clerk's office.

SUMMARY

The action before the City Council is to conduct a Public Hearing for one National Pollutant Discharge Elimination System (NPDES) mail ballot proceeding. The process to accept one parcel into the City's NPDES funding program impacts only the property owner identified below, not the general citizens or taxpayers of the City.

DISCUSSION

The Clean Water Act of 1987 established requirements for the discharge of Urban Runoff from Municipal Separate Storm Sewer Systems under the NPDES program. The Santa Ana Regional Water Quality Control Board administers the NPDES program through the issuance of a Permit. The NPDES program requires public agencies to obtain coverage under the Permit to discharge urban stormwater runoff from municipally owned drainage facilities, including streets, highways, storm drains, and flood control channels. The City’s current NPDES Permit requires all new development projects to comply with stormwater management requirements.

The City Council originally adopted the NPDES Residential Regulatory Rate on June 10, 2003 and the NPDES Common Interest, Commercial, Industrial, and Quasi-Public Use Regulatory Rate (“Commercial/Industrial Rate”) on January 10, 2006. Each fiscal year, the City Council reviews and sets the rates for the following fiscal year.

As a condition of approval for the development project identified below, the applicant is required to provide an ongoing funding source for the NPDES program. The funding is used to mitigate the increase in costs to the NPDES program, which will be created by their development project.

Property Owner/ Project	Assessor’s Parcel Number	Location	FY 2021/22 Maximum Rate ¹
Homes For Our Troops Inc Single Family Home PEN21-0009/SBP22-0001	474-590-037	25133 Kalmia Ave.	\$351.43/parcel Residential Rate
¹ The parcel’s development status will be evaluated, and the applied rate calculated in accordance with the rate schedule, prior to levying the NPDES rate on the property tax roll each year. The applied rate is the amount applied to the property tax bill. It cannot exceed the maximum rate.			

An applicant has two options to satisfy the condition of approval:

1. The property owner approves the NPDES rate and authorizes the City to collect the rate on the annual Riverside County property tax bill through participation in a successful mail ballot proceeding; or
2. The applicant funds an endowment.

The Property Owner listed above elected to have the NPDES rate applied to the annual property tax bill of the property under development. Proposition 218 outlines the process to approve new charges, or an increase to existing charges, on property tax bills, which includes conducting a mail ballot proceeding, noticing requirements, timing of noticing, and providing an opportunity for the property owner to address the City Council (i.e., public comment portion of the Public Hearing). A notice describing the purpose and amount of the charge, including the potential annual inflationary adjustment, and a ballot for the property was mailed to the Property Owner at least 45-days in advance of tonight’s meeting (see Attachment 1). The ballot is due to the City Clerk prior to the close of the Public Hearing. The ballot can be opened and counted, and results announced, at the close of the Public Hearing.

The condition of approval to provide a funding source for the NPDES program will be satisfied with a property owner's approval of the NPDES mail ballot (i.e., marked yes and signed) and City Council acceptance of the results. In the event the ballot is not returned, is not approved, or is invalid (e.g., unmarked or unsigned), this condition of approval will remain unsatisfied and may delay development of the project.

This action meets the Strategic Plan Priorities to manage and maximize Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

ALTERNATIVES

1. Conduct the Public Hearing and upon its close, open, count, and verify the returned ballot and accept the results. *Staff recommends this alternative since it will satisfy the project's condition of approval provided the property owner approves the ballot.*
2. Open the Public Hearing and continue it to a future regularly scheduled City Council meeting. *Staff does not recommend this alternative because it will delay announcement of the ballot results and may delay project development.*
3. Do not conduct the Public Hearing. *Staff does not recommend this alternative since it will delay the condition of approval from being satisfied and may delay project development. The City will incur additional costs to restart the 45-day noticing period.*
4. Do not conduct the Public Hearing at this time but reschedule it to a date specific regularly scheduled City Council meeting. *Staff does not recommend this alternative because it may delay project development and will cause the City to incur additional costs to restart the 45-day noticing period.*

FISCAL IMPACT

Revenue received from the NPDES rate is restricted and can only be used within the stormwater management program. The revenue provides funding to maintain compliance with the unfunded requirements of the Permit. It also offsets stormwater management program expenses, which reduces the financial impact to the General Fund. The NPDES rate is only applied to the property tax bills of parcels where approval of the rate has been authorized through a successful mail ballot proceeding.

The FY 2021/22 maximum Residential Rate is \$351.43 per parcel, and any division thereof. The maximum NPDES rates are subject to an annual inflationary adjustment. However, the annual adjustment cannot be applied unless the City Council annually

authorizes such adjustment. The increase to the maximum rate cannot exceed the annual inflationary adjustment without approval of the property owners subject to the charge. The NPDES rate applied to the property tax bill will be based on the development status of the property at the time the applied rates are calculated for the upcoming fiscal year.

NOTIFICATION

The ballot documents were mailed to the Property Owner at least 45-days in advance of the Public Hearing. The documents included a notice, NPDES ballot, applicable NPDES Rate schedule, map of the project area, instructions for marking and returning the ballot, and a postage-paid return envelope addressed to the City Clerk.

The Press-Enterprise published the legal notice for tonight's Public Hearing on March 17, 2022 and March 24, 2022.

PREPARATION OF STAFF REPORT

Prepared By:
Kimberly Ganimian
Special Districts Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager/CFO/City Treasurer/Acting City Clerk

Concurred By:
Michael Lloyd, P.E.
Public Works Director/City Engineer

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 5.2: Promote the installation and maintenance of cost effective, low maintenance landscape, hardscape and other improvements which create a clean, inviting community.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Ballot Documents - Homes For Our Troops Inc

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	3/30/22 9:49 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	3/30/22 9:52 AM

Tel: 951.413.3480
 Fax: 951.413.3170
 www.moval.org



14177 FREDERICK STREET
 P. O. BOX 88005
 MORENO VALLEY, CA 92552-0805

February 17, 2022

Homes For Our Troops Inc
 220 Ohearn Road
 Fallbrook, CA 92028
 ATTN: Scott Youngren

NOTICE TO PROPERTY OWNER - MAIL BALLOT PROCEEDING FOR THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MAXIMUM RESIDENTIAL REGULATORY RATE FOR APN 474-590-037

***** OFFICIAL BALLOT ENCLOSED *****

Introduction

In November of 1996, California voters passed Proposition 218 (“The Right to Vote on Taxes Act”). As a result, any new or proposed increase in a property-related charge requires approval by the property owner of record. In compliance with Proposition 218 legislation, the City of Moreno Valley Special Districts Division is conducting a mail ballot proceeding to provide the owner of the APN listed above the opportunity to express support for or opposition to the approval of the NPDES Maximum Residential Regulatory Rate and services. Approval of the NPDES Maximum Residential Regulatory Rate through a mail ballot proceeding fulfills the Land Development Division’s Condition of Approval to provide a funding source for the NPDES financial program.

Background

The Clean Water Act of 1987 established requirements for the discharge of Urban Runoff from Municipal Separate Storm Sewer Systems under the NPDES Program. The NPDES Program is administered by the Santa Ana Regional Water Quality Control Board through the issuance of a Permit. The City’s current NPDES Permit mandates all new development projects comply with storm water management activities. The NPDES Program requires public agencies to obtain coverage under the Permit to discharge urban storm water runoff from municipally owned drainage facilities, including streets, highways, storm drains, and flood control channels.

Services Provided

In compliance with the Federal Clean Water Act, the City of Moreno Valley shall provide the necessary services for the continuous operation, enhancement, and maintenance of the storm water discharge system, and perform inspections of the affected areas to ensure compliance with federally mandated NPDES Permit requirements.

How is the Amount of the Charge Determined?

Each fiscal year (FY), the City of Moreno Valley determines the type of services necessary to comply with NPDES Permit requirements and levies the rate applicable for that service, not to exceed the rate previously approved by the property owner.

Notice of Mail Ballot Proceeding for Homes for Our Troops Inc
February 17, 2022

Proposed Charge

For FY 2021/2022, the NPDES Maximum Residential Regulatory Rate is \$351.43 per parcel. The total amount of the NPDES rates levied for FY 2021/22 was \$712,335.22 for the program as a whole.

Annual Adjustment

Beginning in FY 2022/23, the NPDES Maximum Residential Regulatory Rate will be subject to an annual adjustment based on the percentage change calculated for the previous year in the Los Angeles-Long Beach-Anaheim Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics.

Duration of the Charge

Upon approval of the NPDES Maximum select rate Regulatory Rate, the annual levy amount will be assessed to the APN listed above (and any division thereof) and shall be placed on the Riverside County property tax bill or included as a monthly charge on a utility bill. The NPDES Maximum Residential Regulatory Rate will be levied each following year at the proposed rate, which includes an annual inflation adjustment.

Public Hearing

To provide information concerning this mail ballot proceeding, the City has scheduled a Public Hearing, which will be held at the **Moreno Valley City Hall Council Chamber located at 14177 Frederick Street, Moreno Valley.**

Public Hearing

Tuesday, April 5, 2022

6:00 p.m.

(Or As Soon Thereafter As The Matter May Be Called)

Tabulation of the returned ballot will commence after the close of the public testimony portion of the Public Hearing. Any ballot received shall be tabulated under the direction of the City Clerk in compliance with the City's Policy for Conducting Mail Ballot Proceedings Policy #1.11.

Effect if the Charge is Approved

Approval of the NPDES Maximum Residential Regulatory Rate will be confirmed if the ballot is marked in favor (marked Yes) of the NPDES rate. Approving the NPDES Maximum Residential Regulatory Rate through a mail ballot proceeding will fulfill the Land Development Division's Condition of Approval to provide an ongoing funding source for the NPDES financial program.

Effect if the Charge is Not Approved

Not approving the NPDES Maximum Residential Regulatory Rate to meet state and federally mandated NPDES Permit requirements **will not** satisfy the Land Development Division's Condition of Approval to provide a funding source for the NPDES financial program. If the returned ballot is marked "No", the NPDES rate will not be levied on the property tax bill.

Notice of Mail Ballot Proceeding for Homes for Our Troops Inc
February 17, 2022

Effect if the Ballot is Deemed Invalid or Incomplete

Not marking the corresponding box on the ballot in support of or opposition to the proposed program and annual rate and/or not signing the ballot will result in an invalid ballot. In order to satisfy the Land Development Division's Condition of Approval by placement of the NPDES rate on the annual property tax bill, the mail ballot proceeding and 45-day noticing period will need to start over. Reinitiating the process will require payment of the mail ballot proceeding fee.

For More Information

If you have any questions about the mail ballot proceeding process, please contact Isa Rojas, Management Analyst, with the City's Special Districts Division at 951.413.3470 or via email at IsaRo@moval.org or SDAdmin@moval.org during the City's business hours.

Questions regarding the NPDES financial program, the annual rate, or the Land Development Division's Conditions of Approval should be directed to the Land Development Division at 951.413.3120 or via email at landdevelopment@moval.org during the City's business hours.

The City's business hours are Monday through Thursday from 7:30 a.m. to 5:30 p.m. and Friday from 7:30 a.m. to 4:30 p.m.

Completing Your Ballot

Please follow the instructions below to complete and return your ballot. Procedures for the completion, return, and tabulation of the ballot are also on file in the City Clerk's office.

1. Mark the enclosed ballot in support of or opposition to the proposed program and annual rate **by placing a mark in the corresponding box**. Ballots received without a designated vote will be considered invalid.
2. Sign your name on the ballot. Ballots received without signature(s) will be considered invalid *and will not be counted*.
3. Mail or personally deliver your completed ballot in a sealed envelope to the City Clerk's office, 14177 Frederick Street, Moreno Valley, California, 92553. For your convenience, a postage-paid envelope has been included for return of the ballot.
4. Ballot(s) must be **received** by the City Clerk prior to the close of the public testimony portion of the Public Hearing scheduled for **April 5, 2022**, at the Moreno Valley City Hall Council Chamber. The Public Hearing will be held at 6:00 p.m. or as soon thereafter as the matter may be called. Ballots received after the close of the Public Hearing cannot be legally counted.

Ballot Marks

Appropriate ballot markings include any one of the following for either the YES/Approved or NO/Not Approved blank box:



A check mark substantially inside a box;







An X mark substantially inside a box;



A dot or oval mark substantially inside a box;

Notice of Mail Ballot Proceeding for Homes for Our Troops Inc
February 17, 2022

-  A completely shaded or filled mark substantially inside a box;
-  A line, single or dashed, or combination of lines, through the box area. Lines may be any one of the following marks: horizontal, vertical, or diagonal. The mark may either run from side to side or corner to corner. All valid lines must be substantially within the box area and not marking any part of another blank box on the ballot;
-  A circle around the box and/or associated clause; or
-  A square or rectangle around the box and/or associated clause.

Balloting marks shall not extend past one box area into any portion of another nor surround the perimeter or any portion of more than one box area. Markings that extend past one box area into any portion of another or surround the perimeter or any portion of more than one box area shall be considered invalid and not counted.

Ballot Mark Revisions (Changes): An error or desire to revise (change) a selection made on the ballot may be completed and returned any time **prior** to the conclusion of public testimony at the Public Hearing. **The revision must be initialed by the record owner(s) of property. Initials must be clearly printed and placed at the right top corner of the revised selection.**

**OFFICIAL MAIL BALLOT
for Assessor's Parcel Number (APN)
474-590-037
National Pollutant Discharge Elimination System (NPDES)
Residential Regulatory Rate**

YES* — as property owner of the APN(s) listed above, **I approve** the NPDES Maximum Residential Regulatory Rate and services. For fiscal year (FY) 2021/22, the NPDES Maximum Residential Regulatory Rate is \$351.43 per parcel. Upon approval of the maximum regulatory rate, the annual levy amount shall be placed on the annual Riverside County property tax bill or included as a monthly charge on a utility bill. Beginning FY 2022/23, the maximum regulatory rate will be subject to an annual adjustment based on the percentage change calculated for the previous year in the Los Angeles-Long Beach-Anaheim Consumer Price Index for All Urban Consumers, as published by the Department of Labor's Bureau of Labor Statistics. The City shall provide the necessary services for the continuous operation, enhancement, and maintenance of the storm water discharge system, and perform inspections of the affected areas to ensure compliance with federally mandated NPDES Permit requirements.

NO** — as property owner of the APNs listed above, **I do not approve** the NPDES Maximum Residential Regulatory Rate and services. I understand that not approving the NPDES Maximum Residential Regulatory Rate to fund state and federally mandated NPDES Permit requirements will not satisfy the project's Conditions of Approval. The NPDES Maximum Residential Regulatory Rate will not be levied on the annual Riverside County property tax bill.

YES*	NO**	Weighted Ballot Count*	Fiscal Year 2021/22 NPDES Maximum Residential Regulatory Rate per Parcel
<input type="checkbox"/>	<input type="checkbox"/>	1	\$351.43

Each Assessor's Parcel Number equals 1 Weighted Ballot.

I HEREBY DECLARE UNDER PENALTY OF PERJURY THAT I AM THE RECORD OWNER OF THE PARCEL(S) IDENTIFIED ON THIS BALLOT OR AM AUTHORIZED TO SUBMIT A BALLOT ON BEHALF OF THE RECORD OWNER.

SIGNATURE OF PROPERTY OWNER

PRINTED NAME

DATE

Please remember to mark the appropriate box, sign and date the ballot, and return to the City Clerk's office in the enclosed envelope. This ballot must be received by the City Clerk of the City of Moreno Valley prior to the close of the public testimony portion of the Public Hearing. The Public Hearing will be held at 6:00 p.m., or as soon thereafter as the matter may be called, on April 5, 2022, at the Moreno Valley City Hall Council Chamber, 14177 Frederick Street, Moreno Valley, California.

Ballot(s) deemed invalid or incomplete will be discarded and a new process must be initiated in order to place the charge on the annual Riverside County property tax bill, which includes payment of the mail ballot fee.

RESIDENTIAL NPDES RATE SCHEDULE
 Adopted by the City Council on June 10, 2003 (Level I, II, III, IV)
 Adopted by the City Council on June 10, 2008 (Level II-A)

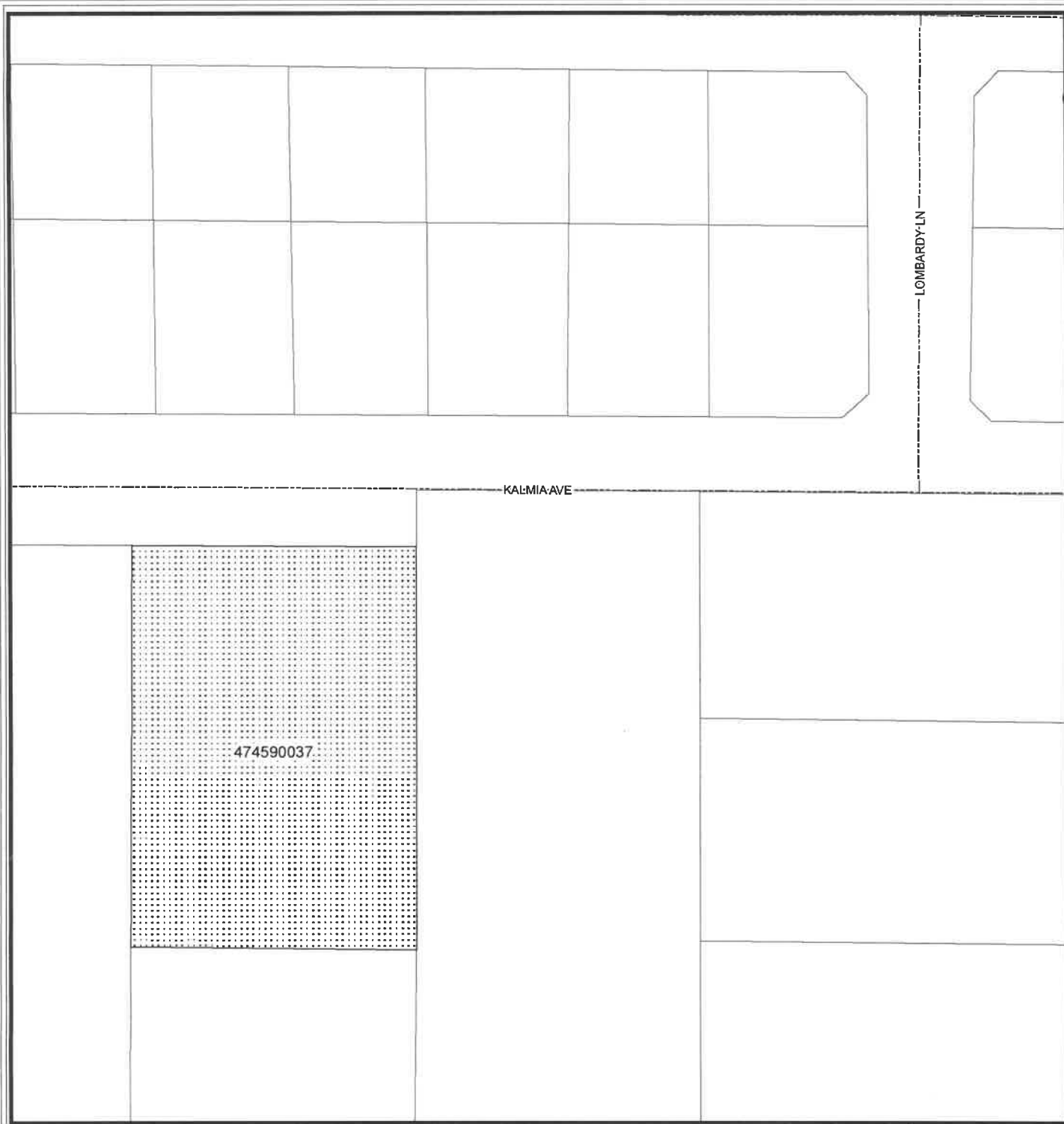
LEVEL I			LEVEL II			Level II-A			LEVEL III			LEVEL IV		
NPDES Administration <i>(Not covered by CSA 152)</i>			Water Quality Pond/Basin Maintenance			Sand Filter Maintenance			Water Quality Pond/Basin Remediation/Reconstruction			Water Quality System Retrofit		
Costs associated with personnel, administration and management of the storm water management program. Administrative tasks include development and filing of various storm water reports and data collection and management. Level I is levied on all parcels conditioned for the NPDES Rate Schedule.			Costs associated with the maintenance and monitoring of the water quality pond/basin. This includes, but is not limited to maintenance on a quarterly basis of vegetative material, civil work and utility and personnel costs. Level II, in addition to Level I is levied on all properties within tracts that have a water quality pond/basin or on properties that benefit from a neighboring water quality pond/basin.			Costs associated with the maintenance and monitoring of the sand filter within a water quality pond/basin. This includes, but is not limited to maintenance of a sand bed, bleeders, lines and costs for personnel. Level II-A, in addition to Level II and Level I is levied on all properties within residential developments that have a water quality pond/basin with a sand filter or on properties that benefit from a neighboring water quality pond/basin with a sand filter.			Costs associated with the remediation and reconstruction of water quality pond/basin. Remediation and reconstruction may include the following: replacement of soil, plants, irrigation, removal and hauling of wastes and possible civil work.			Costs associated with the retrofitting, replacement, monitoring and maintenance of the water quality pond/basin systems and appurtenances. This may include retrofitting of catch basin insert filters, vortex devices, installation of in-line filter systems, and nutrient baskets, etc.		
Parcel Rate	Per/Mon. \$3.84	Per/Yr. \$46.10	Parcel Rate	Per/Mon. \$7.30	Per/Yr. \$87.60	Parcel Rate	Per/Mon. \$3.33	Per/Yr. \$39.92	Parcel Rate	Per/Mon. \$6.51	Per/Yr. \$78.12	Parcel Rate	Per/Mon. \$14.82	Per/Yr. \$177.78

Each Service Level may be imposed on an as-needed basis and cumulative (if required)





Fiscal Year (FY) 2003/2004 - Base Year Calculation, subject to inflation factor based on the Los Angeles-Riverside-Orange County Regional Consumer Price Index

Inflation Factor Adjustments:

- 2004/2005 - 1.8% = (\$31.00, 58.00, 52.00 & 118.00)
- 2005/2006 - 4.4% = (\$32.00, 61.00, 54.00 & 123.00)
- 2006/2007 - 4.5% = (\$33.00, 64.00, 56.00, & 128.00)
- 2007/2008 - 3.1% = (\$34.00, 66.00, 58.00, & 132.00)
- 2008/2009 - 4.2% = (\$35.00, \$69.00, \$31.00, \$60.00, \$138.00)
- 2009/2010 - no change = (\$35.00, \$69.00, \$31.00, \$60.00, \$138.00)
- 2010/2011 - no change = (\$35.00, \$69.00, \$31.00, \$60.00, \$138.00)
- 2011/2012 - 3.8% = (\$36.00, \$72.00, \$32.00, \$62.00, \$143.00)
- 2012/2013 - 2.7% = (\$37.00, \$74.00, \$33.00, \$64.00, \$147.00)
- 2013/2014 - 2.0% = (\$38.00, \$75.00, \$34.00, \$65.00, \$150.00)
- 2014/2015 - 1.14% = (\$39.38, \$74.82, \$34.10, \$66.73, \$151.84)
- 2015/2016 - 0.73% = (\$39.66, \$75.36, \$34.35, \$67.22, \$152.95)
- 2016/2017 - 2.03% = (\$40.47, \$76.89, \$35.05, \$68.58, \$156.05)
- 2017/2018 - 1.97% = (\$41.27, \$78.40, \$35.74, \$69.93, \$159.12)
- 2018/2019 - 3.61% = (\$42.74, \$81.22, \$37.02, \$72.44, \$164.86)
- 2019/2020 - 3.24% = (\$44.14, \$83.86, \$38.22, \$74.80, \$170.20)
- 2020/2021 - 2.96% = (\$45.44, \$86.34, \$39.36, \$77.02, \$175.24)
- 2021/2022 - 1.45% = (\$46.10, \$87.60, \$39.92, \$78.12, \$177.78)



HOME FOR OUR TROOPS INC
Custom Home - Kalmia Avenue
PEN21-0009

- APN**
-  474590037
 -  Roads
 -  Parcels
 -  City Boundary

Map reflects all changes indicated on Riverside County Assessor Maps as of February 17, 2022.



G:\Divisions\SpecialDist\2021\DigitalImages\SDStaff\Exhibits\PEN21-0009.mxd

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recopied or resold. Imagery Credit: Nearmap



Attachment: Ballot Documents - Homes For Our Troops Inc (5731 : PUBLIC HEARING FOR ONE