



AGENDA

**CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES
MORENO VALLEY COMMUNITY FOUNDATION (MVCF)**

June 6, 2023

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Sessions

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the ADA Coordinator, at 951.413.3350 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Ulises Cabrera, Mayor

Edward A. Delgado, Mayor Pro Tem

David Marquez, Council Member

Cheylynda Barnard, Council Member

Elena Baca-Santa Cruz, Council Member

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
June 6, 2023

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. Lamont Butler - San Diego State University: NCAA Men's College Basketball

**AGENDA
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
AND THE BOARD OF LIBRARY TRUSTEES
MORENO VALLEY COMMUNITY FOUNDATION (MVCF)**

***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**REGULAR MEETING – 6:00 PM
JUNE 6, 2023**

CALL TO ORDER

Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority and the Board of Library Trustees - actions taken at the Joint Meeting are those of the Agency indicated on each Agenda item.

PLEDGE OF ALLEGIANCE

INVOCATION

PASTOR SERGIO CASAREZ – GENERATIONS CHURCH

ROLL CALL

INTRODUCTIONS

**PUBLIC COMMENTS ON ANY SUBJECT NOT ON THE AGENDA UNDER THE
JURISDICTION OF THE CITY COUNCIL**

**PUBLIC COMMENTS ON ANY SUBJECT ON THE AGENDA UNDER THE
JURISDICTION OF THE CITY COUNCIL**

JOINT CONSENT CALENDARS (SECTIONS A-E)

All items listed under the Consent Calendars, Sections A, B, C, D, and E are considered to be routine and non-controversial, and may be enacted by one motion unless a member of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency, Housing Authority or the Board of Library Trustees requests that an item be removed for separate action. The motion to adopt the Consent Calendars is deemed to be a separate motion by each Agency and shall be so recorded by the City Clerk. Items withdrawn for report or discussion will be heard after public hearing items.

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 16, 2023 4:30 PM

Recommendation:

1. Approve as submitted.

- A.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023 6:00 PM

Recommendation:

1. Approve as submitted.

- A.4. MINUTES - CITY COUNCIL - SPECIAL MEETING (CLOSED SESSION) - MAY 23, 2023 6:00 PM

Recommendation:

1. Approve as submitted.

- A.5. CITY COUNCIL SUMMER MEETINGS SCHEDULE (Report of: City Clerk)

Recommendation:

1. Set the Summer meetings schedule that cancels July 4th, July 18th, August 1st, and 15th Regular meetings, and July 11th and August 8th Study Sessions.

- A.6. SECOND READING OF ORDINANCE NO. 998 REGARDING SPECIFIC PLAN AMENDMENT FOR THE TOWNGATE SPECIFIC PLAN 200 (PEN21-0168) (Report of: Community Development)

Recommendation:

1. Conduct the second reading by title only and adopt Ordinance No. 998.

- A.7. APPROVAL OF FIRST AMENDMENT TO AGREEMENT WITH ROMO PLANNING GROUP, INC., FOR PLANNING CONSULTANT SERVICES ON AN AS NEEDED BASIS (AGMT NO. 2022-188-01) (Report of: Community Development)

Recommendations:

1. Approve the First Amendment to Agreement for Planning Consultant Services on an As Needed Basis with Romo Planning Group, Inc., and authorize the City Manager, or his designee, to execute the Amendment, and any subsequent amendments, and Purchase Orders, subject to the approval of the City Attorney, in accordance with approved terms of the agreement and within available budget as previously approved by Council; and
 2. Authorize an increase of \$200,000.00 to the not-to-exceed amount of the Agreement with Romo Planning Group, Inc., to \$250,000.00, funded by fees paid by project applicants. Authorize the Purchasing Division Manager to approve a change order to increase Purchase Order #2023-728 to Romo Planning Group, Inc.
- A.8. MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP) LOCAL DEVELOPMENT MITIGATION FEE AUTOMATIC INCREASE. (Report of: Community Development)

Recommendation:

1. Adopt Resolution No. 2023- XX. A Resolution implementing the automatic increase to the Multiple Species Habitat Conservation Plan (MSHCP) Local Development Mitigation Fee.
- A.9. ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 10 TO THE LOAN AGREEMENT BETWEEN THE CITY OF MORENO VALLEY AND THE POLICE FACILITIES DEVELOPMENT IMPACT FEE FUND (RESO. NO. 2023-xx) (Report of: Financial & Management Services)

Recommendation:

1. Adopt a Resolution of the City Council of the City of Moreno Valley, California, authorizing Amendment No. 10 to the loan agreement between the City of Moreno Valley and the Police Facility Development Impact Fee fund.
- A.10. PAYMENT REGISTER - APRIL 2023 (Report of: Financial & Management Services)

Recommendation:

1. Receive and file the Payment Register.
- A.11. APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS SECURITY INITIATIVE) GRANT AWARD (Report of: Financial & Management Services)

Recommendations:

1. Accept and approve the MOU (Memorandum of Understanding) with the

City of Riverside, by and through its Office of Emergency Management, and the City of Moreno Valley (City) for the project of Video Infrastructure and Analytics Terror Mitigation in the amount of \$195,000; and

2. Authorize the City Manager to execute the associated UASI (Urban Area Security Initiative) grant program documents, in substantial conformance with the attached templates, upon, and subject to the approval of the City Attorney, and
3. Authorize the City Manager to execute any subsequent amendments to the UASI grant program, subject to the approval of the City Attorney, in accordance with approved terms of the agreement and within available budget as previously approved by Council; and
4. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

A.12. PEN21-0181 – ADOPTION OF THE PROPOSED RESOLUTION FOR THE SUMMARY VACATION OF A NORTHERLY PORTION OF BRODIAEA AVENUE LOCATED EAST OF LASSELLE STREET. DEVELOPER: PROSE MORENO VALLEY OWNER, LLC. (Report of: Public Works)

Recommendations:

1. Adopt Resolution No. 2023-XX. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Summary Vacation of a Northerly Portion of Brodiaea Avenue Located East of Lasselle Street.
2. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

A.13. APPROVE RESOLUTION 2023-XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING 2023 UPDATE TO THE WILDFIRE MITIGATION PLAN (Report of: Public Works)

Recommendation:

1. Approve Resolution No. 2023-XXX, a Resolution of the City Council of the City of Moreno Valley, California, adopting the 2023 update to the Annual Wildfire Mitigation Plan.

A.14. ROAD CLOSURES FOR 4TH OF JULY PARADE AND FUN FEST AND FIREWORKS SHOW (Report of: Public Works)

Recommendations:

Authorize the Moreno Valley Police Department/Public Works Director/ City Engineer the authority to approve all 4th of July Parade and Fun Fest street closures as follows:

1. Closure of the following streets between the hours of 6:00 a.m. and 12:00 p.m. to conduct the Fourth of July Parade scheduled to take place on Tuesday, July 4, 2023.
 - a. Towngate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
 - b. Frederick Street between Centerpointe Drive and Cactus Avenue;
 - c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
 - d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
 - e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
 - f. Atlantic Circle east of Frederick Street;
 - g. Brabham Street between Frederick Street and Andretti Street;
 - h. Towngate Boulevard between Frederick Street and Heritage Way;
 - i. Bay Avenue between Kristina Court and Courage Street;
 - j. Alessandro Boulevard between Chagall Court and Elsworth Street;
 - k. Brodiaea Avenue between Joy Street, and Frederick Street;
 - l. Resource Way between Frederick Street and Corporate Way;
 - m. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
 - n. Eastridge Street between Frederick Street and Heritage Way;
 - o. Calle San Juan De Los Lagos between Frederick Street and Veterans Way;
 - p. Veterans Way between Business Center Drive and Alessandro Boulevard;
 - q. New Hope between Veterans Way and Elsworth;
 - r. Veterans Way between Cactus Avenue and Alessandro Boulevard, and
 - s. Heritage Way between Towngate Boulevard and Town Circle.
2. Restrict parking along the southern roadway edge of Alessandro Boulevard between Frederick Street and Graham Street from 12:00 am until 10:00 pm on July 4, 2023.
3. Closure of the following street between the hours of 8:00 pm to 9:45 pm for the firework fallout zone.
 - a. Alessandro Boulevard between Frederick Street and Graham Street.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 16, 2023 (see item A.2)

Recommendation:

1. Approve as submitted.

- B.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023.(see item A.3)

Recommendation:

1. Approve as submitted.

- B.4. MINUTES - CITY COUNCIL - SPECIAL MEETING (CLOSED SESSION) (see item A.4)

Recommendation:

1. Approve as submitted.

- B.5. AUTHORIZE SUBMISSION OF GRANT APPLICATION TO CA STATE PARKS HABITAT CONSERVATION FUND PROGRAM (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Authorize the Executive Director or its Authorized Representative, Parks & Community Services Director, to submit a grant application to California State Parks for the Habitat Conservation Fund Grant Program under the California Wildlife Protection Act of 1990 for enhancements along the Equestrian Park & Nature Center Trail; and
2. Adopt Resolution No. CSD 2023-xx. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, approving submission of an application for the Habitat Conservation Fund Program funds; Approving implementation of the awarded project; Certifying that the applicant will have the required match and sufficient funding to complete the project; Certifying that the applicant has or will have sufficient funds to operate and maintain the project; Certifying that the applicant has reviewed, understands, and agrees to the provisions contained in the contract shown in the Grant Administration Guide; Delegating authority to the Parks and Community Services Director to enter into the grant agreement and any other required grant documents; and Agreement to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines; and
3. If awarded, accept, and receive grant award funds from California State Parks Habitat Conservation Fund Grant Program; and
4. Authorize the Executive Director or designee to process necessary budget adjustments and appropriations in FY 23/24 based on actual grant award funds received.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- C.2. MIINUTES - CITY COUNCIL - CLOSED SESSION - MAY 16, 2023 (see item A.2)

Recommendation:

1. Approve as submitted.

- C.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023 (see item A.3)

Recommendation:

1. Approve as submitted.

- C.4. MINUTES - CITY COUNCIL - SPECIAL MEETING (CLOSED SESSION - MAY 23, 2023 (see item A.4)

Recommendation:

1. Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- D.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 16, 2023((see item A.2)

Recommendation:

1. Approve as submitted.

- D.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023 (see item A.3)

Recommendation:

1. Approve as submitted.

D.4. MINUTES - CITY COUNCIL - SPECIAL MEETING (CLOSED SESSION)
MAY 23, 2023 (see item A.4)

Recommendation:

1. Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN
ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER
OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

E.2. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023 ((see
item A.2)

Recommendation:

1. Approve as submitted.

E.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 16, 2023.(see
item A.3)

Recommendation:

1. Approve as submitted.

E.4. MINUTES - CITY COUNCIL - SPECIAL MEETING (CLOSED SESSION) -
MAY 23, 2023 (see item A.4)

Recommendation:

1. Approve as submitted.

F. PUBLIC HEARINGS

Questions or comments from the public on a Public Hearing matter are limited to five minutes per individual and must pertain to the subject under consideration.

Those wishing to speak should complete and submit a GOLDENROD speaker slip to the Sergeant-at-Arms.

F.1. PUBLIC HEARING REGARDING THE NATIONAL POLLUTANT
DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE
SCHEDULE FOR NEW AND EXISTING RESIDENTIAL, COMMON
INTEREST, COMMERCIAL, INDUSTRIAL, AND QUASI-PUBLIC USE
DEVELOPMENT PROPOSED FISCAL YEAR (FY) 2023/2024 ANNUAL
RATES (Report of: Public Works)

Recommendations: That the City Council:

1. Conduct a Public Hearing to review and confirm annual regulatory rate schedule for the National Pollutant Discharge Elimination System Program for New Residential, Common Interest, Commercial, Industrial and Quasi-Public Land Uses.
 2. Adopt Resolution No. 2023-XX, a Resolution of the City Council of the City of Moreno Valley, California, Authorizing and Approving the Levy of the National Pollutant Discharge Elimination System (NPDES) Regulatory Rate for New and Existing Residential, Common Interest, Commercial, Industrial, and Quasi-Public Use Development of the County of Riverside Property Tax Roll.
 3. Authorize the Chief Financial Officer to adjust the rates levied on the property tax bills in the event there are any parcel changes between the City Council meeting date and the date the fixed charges are submitted to the County of Riverside or other adjustments, provided the applied rate does not exceed the maximum rate, is in compliance with the ballot for each parcel, and is consistent with the adopted budget.
- F.2. PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN AND BUDGET FOR FISCAL YEARS 2023/24 & 2024/25 (2023-XX, HA 2023-XX, CSD 2023-XX, SA 2023-XX, MVCF 2023-XX) (Report of: Financial & Management Services)

Recommendations: To the City Council:

1. Conduct a Public Hearing to adopt Resolution No. 2023-XX. approving the Capital Improvement Plan and Budget for FYs 2023/24 and 2024/25;
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Housing Authority:

1. Conduct a Public Hearing to adopt Resolution No. HA 2023-XX, a Resolution of the Moreno Valley Housing Authority of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.

2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the CSD:

1. Conduct a Public Hearing to adopt Resolution No. CSD 2023-XX, a Resolution of the Community Services District of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Successor Agency:

1. Conduct a Public Hearing to adopt Resolution No. SA 2023-XX, a Resolution of the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Moreno Valley Community Foundation:

1. Conduct a Public Hearing to adopt Resolution No. MVCF 2023-XX, a Resolution of the Moreno Valley Community Foundation of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

- F.3. MUNICIPAL CODE AMENDMENT TO AMEND VARIOUS SECTIONS WITHIN TITLE 9 PLANNING AND ZONING INCLUDING CHAPTERS 9.02 PERMITS AND APPROVALS, 9.03 RESIDENTIAL DISTRICTS, 9.09 SPECIFIC USE DEVELOPMENT STANDARDS, AND 9.15 DEFINITIONS (Report of: Community Development)

Recommendation: That the City Council:

1. **CONDUCT** the first reading of Ordinance No. [next in order] and introduce the Ordinance amending Sections 9.02.020, 9.02.320, 9.03.050, 9.04.050, 9.09.130, 9.09.150, 9.09.160, 9.09.170, 9.09.180, 9.09.320, 9.09.330, and 9.15.030 of Title 9 of the City of Moreno Valley Municipal Code to provide updates that comply with State requirements related to compliance with new State Law and Housing and Community Development (HCD) requirements, streamline Code requirements to provide flexibility and clarity regarding existing requirements, and to streamline certain processes, and provide for other minor clarifications and clean-up items; and,
2. **SCHEDULE** the second reading and adoption of Ordinance No. [next in order] for the next regular City Council meeting.

G. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

H. GENERAL BUSINESS

I. REPORTS

I.1. CITY COUNCIL REPORTS

(Informational Oral Presentation - not for Council action)

March Joint Powers Commission (JPC)

Riverside County Habitat Conservation Agency (RCHCA)

Riverside County Transportation Commission (RCTC)

Riverside Transit Agency (RTA)

Western Riverside Council of Governments (WRCOG)

Western Riverside County Regional Conservation Authority (RCA)

School District/City Joint Task Force

I.2. EMPLOYEE ASSOCIATION REPORTS

I.3. CITY MANAGER'S REPORT

(Informational Oral Presentation - not for Council action)

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

ADJOURNMENT

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

CERTIFICATION

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Regular Meeting, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Jane Halstead, CMC
City Clerk

Date Posted: June 1, 2023

**MINUTES
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
MORENO VALLEY HOUSING AUTHORITY**

**CLOSED SESSION – 4:30 PM
May 16, 2023**

CALL TO ORDER

The Closed Session of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Housing Authority, and the Moreno Valley Public Financing Authority was called to order at 4:32 p.m. by Mayor Cabrera in the Council Chamber located at 14177 Frederick Street, Moreno Valley, California.

Mayor Cabrera announced that the City Council receives a separate stipend for CSD meetings.

ROLL CALL

Council:	Ulises Cabrera	Mayor
	David Marquez	Council Member
	Cheylynda Barnard	Council Member
	Elena Baca-Santa Cruz	Council Member
Absent:	Ed Delgado	Mayor Pro Tem

PUBLIC COMMENTS ON MATTERS ON THE AGENDA ONLY

Mayor Cabrera opened the public comments portion of the meeting for items listed on the agenda only. There being no members of the public to come forward to speak, he closed the public comments.

Minutes Acceptance: Minutes of May 16, 2023 4:30 PM (CONSENT CALENDAR-CITY COUNCIL)

CLOSED SESSION

A Closed Session of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency and Housing Authority will be convened in the Council Chamber for purposes of hearing public comment and then held in the City Manager's Conference Room, Second Floor, City Hall. The City Council will meet in Closed Session to confer with its legal counsel regarding the following matter:

The Closed Session will be held pursuant to Government Code:

A CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9
 Case Name: Sierra Club et al. v. City of Moreno Valley
 Case No.: Riverside County Superior Court Case No. CVR12103300

B CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9
 Significant exposure to Litigation (1 potential case)

C PUBLIC EMPLOYMENT EVALUATION

Pursuant to Government Code Section 54957
 Public Employee Title: City Manager

Mayor Cabrera recessed the City Council to the City Manager's Conference Room, second floor, City Hall, for their Closed Session at 4:36 p.m.

Mayor Cabrera reconvened the City Council in the Council Chamber from their Closed Session at 5:31 p.m.

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

Interim City Attorney Quintanilla announced that there was no reportable action taken in Closed Session.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cabrera adjourned the meeting at 5:32 p.m.

Submitted by:

Jane Halstead, CMC
 City Clerk
 Secretary, Moreno Valley Community Services District
 Secretary, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Secretary, Moreno Valley Housing Authority
 Secretary, Board of Library Trustees
 Secretary, Public Financing Authority

Approved by:

Ulises Cabrera
 Mayor
 City of Moreno Valley
 President, Moreno Valley Community Services District
 Chairperson, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Chairperson, Moreno Valley Housing Authority
 Chairperson, Board of Library Trustees
 Chairperson, Public Financing Authority

**MINUTES
CITY COUNCIL REGULAR MEETING OF THE CITY OF MORENO VALLEY
May 16, 2023**

CALL TO ORDER - 5:30 PM

SPECIAL PRESENTATIONS

1. Public Works Week
2. Recognizing May as Mental Health Month
3. Recognizing May as Small Business Month
4. Recognizing May as Asian American and Pacific Islander Heritage Month

**MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

**REGULAR MEETING – 6:00 PM
May 16, 2023**

CALL TO ORDER

The Joint Meeting of the City Council, Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Moreno Valley Housing Authority, Moreno Valley Public Financing Authority and the Board of Library Trustees was called to order at 6:04 p.m. by Mayor Cabrera in the Council Chamber located at 14177 Frederick Street.

Mayor Cabrera announced that the City Council receives a separate stipend for CSD meetings.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor Cabrera.

INVOCATION

The invocation was led by Pastor Martin C. Porter, Quinn A.M.E. Church.

ROLL CALL

Council:	Ulises Cabrera	Mayor
	Elena Baca-Santa Cruz	Council Member
	David Marquez	Council Member
	Cheylynda Barnard	Council Member
Absent:	Edward A. Delgado	Mayor Pro Tem

INTRODUCTIONS

Minutes Acceptance: Minutes of May 16, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

Staff:	Jane Halstead	Manager of the Office of the Mayor and City Council/City Clerk
	Patty Rodriguez	Senior Deputy City Clerk
	Paul Bradvica	Deputy City Clerk
	Steven Quintanilla	Interim City Attorney
	Mike Lee	City Manager
	Brian Mohan	Assistant City Manager, Chief Financial Officer, City Treasurer
	Michael Lloyd	Assistant City Manager
	Sean Kelleher	Acting Community Development Director
	Melissa Walker	Public Works Director/City Engineer
	Jeremy Bubnick	Parks and Community Services Director
	Scott Burns	Lieutenant, Police
	Jesse Park	Fire Chief

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL

Donovan Saadiq

- 1. Thanked City Staff, procedures.

Brandon Carn

- 1. Arts Commission.

Daryl Terrell

- 1. Illegal Fireworks.

Christopher Baca

- 1. Non-profit partnership.

Bob Palomarez

- 1. Thanked late Mayor Pro Tem Baca
- 2. Critical of Council Member Marquez.

Pete

- 1. City history.

PUBLIC COMMENTS ON MATTERS ON THE AGENDA

Brandon Carn (A.17)

Minutes Acceptance: Minutes of May 16, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

1. Concerns.

JOINT CONSENT CALENDARS (SECTIONS A-E)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Elena Baca-Santa Cruz, Council Member
SECONDER:	David Marquez, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

A. CONSENT CALENDAR-CITY COUNCIL

- A.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- A.2. City Council - Closed Session - May 2, 2023 4:30 PM

Recommendation:

1. Approve as submitted.

- A.3. City Council - Regular Meeting - May 2, 2023 6:00 PM

Recommendation:

1. Approve as submitted.

- A.4. SECOND READING AND CONSIDERATION OF ADOPTION OF ORDINANCE NO. 997 FOR A SPECIFIC PLAN AMENDMENT (PEN21-0330) TO AMEND THE VILLAGE SPECIFIC PLAN 204 (SP204), EXHIBIT A, TABLE III-1 (PAGE II-20) AND EXHIBIT B (Report of: Community Development)

Recommendation:

1. Conduct the second reading by title only and adopt Ordinance No. 997.

- A.5. LIST OF PERSONNEL CHANGES (Report of: Financial & Management Services)

Recommendation:

1. Ratify the list of personnel changes as described.

- A.6. RECEIPT OF QUARTERLY INVESTMENT REPORT FOR THE QUARTER ENDED MARCH 31, 2023 (Report of: Financial & Management Services)

Recommendation:

1. Receive and file the Quarterly Investment Report for quarter ended March 31, 2023, in compliance with the City's Investment Policy.

- A.7. PAYMENT REGISTER - MARCH 2023 (Report of: Financial & Management Services)

Recommendation:

1. Receive and file the Payment Register.

- A.8. PURSUANT TO LANDOWNER PETITION, ANNEX CERTAIN PARCEL(S) INTO COMMUNITY FACILITIES DISTRICT NO. 2014-01 (MAINTENANCE SERVICES) - AMENDMENTS NO. 77 AND NO. 78 (RESO NO. 2023-25 AND 2023-26) (Report of: Financial & Management Services)

Recommendation:

1. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2023-25, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 77) (SBM Holdings & Investments, Inc., located on the northeast corner of Perris Blvd. and Dracaea Ave.).
2. Acting as the legislative body of Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2023-26, a Resolution of the City Council of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) and approving the amended map for said District (Amendment No. 78) (Prose Moreno Valley Owner LLC, located on the southwest corner of Alessandro Blvd. and Darwin Dr.).

- A.9. APPROVAL OF THE MAXIMUM AND APPLIED SPECIAL TAXES FOR CERTAIN COMMUNITY FACILITIES DISTRICTS FOR FISCAL YEAR 2023/24 (RESO NOS. 2023-27, 2023-28, 2023-29, 2023-30, and 2023-31) (Report of: Financial & Management Services)

Recommendations:

1. As the legislative body of Moreno Valley Community Facilities District No. 5, Adopt Resolution No. 2023-27, a Resolution of the City Council of the City of Moreno Valley, California, Approving the Continuation of the Community Facilities District No. 5 of the City of Moreno Valley Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
2. As legislative body of Moreno Valley Community Facilities District No. 7, Adopt Resolution No. 2023-28, a Resolution of The City Council of the City of Moreno Valley, California, Approving the Continuation of the Improvement Area No. 1 of Community Facilities District No. 7, of the City of Moreno Valley Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
3. As the legislative body of Improvement Area No. 1 of Community Facilities District No. 87-1, adopt Resolution No. 2023-29, a Resolution of the City Council of the City of Moreno Valley, California, Approving the Continuation of the Improvement Area No. 1 of Community Facilities District No. 87-1 of the City of Moreno Valley Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
4. As the legislative body of Moreno Valley Community Facilities District No. 4-Maintenance, adopt Resolution No. 2023-30, a Resolution of the City Council of the City of Moreno Valley, California, Approving the Continuation of the Community Facilities District No. 4-Maintenance of the City of Moreno Valley Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
5. As the legislative body of the Community Facilities District No. 2014-01 (Maintenance Services), adopt Resolution No. 2023-31, a Resolution of the City Council of the City of Moreno Valley, California, Approving the Continuation of the City of Moreno Valley Community Facilities District No. 2014-01 (Maintenance Services) Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
6. Authorize the Chief Financial Officer to adjust the proposed special tax rates in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date the special taxes were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied special tax does not exceed the maximum special tax and is in compliance with the Rate and Method of Apportionment of Special Tax for the district.

A.10. AWARD OF AN INDEPENDENT CONTRACTOR AGREEMENT FOR LANDSCAPE MAINTENANCE SERVICES (LANDSCAPE DISTRICTS -

NORTH) (CITY COUNCIL AND CSD BOARD), WHICH IS FUNDED BY PARCEL CHARGES (AGMT. NO. 2023-66) (Report of: Financial & Management Services)

Recommendations:

1. Approve the Agreement for On-Site and/or Professional Services for Landscape Districts – North (“Agreement”) with Mariposa Landscapes, Inc., 6232 Santos Diaz St. Irwindale, CA 91702, and waive any and all minor irregularities, to provide landscape and irrigation maintenance services for certain landscape maintenance districts for a period of five years at a total not-to-exceed amount of \$2,032,771.18.
2. Authorize the City Manager to execute the Agreement with Mariposa Landscapes, Inc. and authorize the Assistant City Manager/Chief Financial Officer to execute subsequent amendments to the Agreement, in accordance with its terms, subject to the approval of the City Attorney and provided sufficient funding appropriations and program approvals have been granted by the City Council.

A.11. ADOPT RESOLUTION 2023-32 AMENDING THE PROCUREMENT ADMINISTRATIVE PROCEDURE AP # 3.09, CAPITAL ASSET MANAGEMENT PROCEDURE AP # 3.15 AND THE SIGNATURE AND AWARD AUTHORITY FOR CONTRACTS AND OTHER PROCUREMENT TRANSACTIONS TO ALIGN WITH GASB 96 IMPLEMENTATION (Report of: Financial & Management Services)

Recommendation:

1. Adopt Resolution 2023-32 amending the Procurement Administrative Procedure AP # 3.09, Capital Asset Management Procedure AP # 3.15 and the signature and award authority for contracts and other procurement transactions to align with GASB 96 Implementation.

A.12. RESOLUTION ADOPTING THE CITY OF MORENO VALLEY LOCAL HAZARD MITIGATION PLAN (Report of: Fire Department)

Recommendation:

1. Staff recommends that the City Council adopt Resolution No. 2023-33, adopting the City of Moreno Valley Local Hazard Mitigation Plan (LHMP) 2022.

A.13. RECOMMENDATION TO AWARD AN INDEPENDENT CONTRACTOR AGREEMENT FOR LANDSCAPE MAINTENANCE OF CITY PARKS, CITY LANDSCAPED FACILITIES AND LANDSCAPED AQUEDUCT AREAS TO

MERCHANT'S LANDSCAPE SERVICES INC. (Report of: Parks & Community Services)

Recommendations:

1. Approve the Agreement for Professional Landscape Maintenance Services ("Agreement") with Merchants Landscape Services, Inc., 1505 S. Lyon Street, Santa Ana, CA 92705, and waive any and all minor irregularities, to provide landscape and irrigation maintenance services for city parks, city landscaped facilities and landscaped aqueducts for a period of five years at a total not-to-exceed amount of \$6,503,403.74.
 2. Authorize the City Manager/Executive Director of the Moreno Valley Community Services District to execute the Agreement with Merchants Landscape Services, Inc. and subsequent amendments to the Agreement, in accordance with its terms, subject to the approval of the City Attorney provided sufficient funding appropriations and program approvals have been granted by the City Council and CSD Board; and,
 3. Authorize the City Manager/Executive Director of the Moreno Valley Community Services District to approve issuance of annual purchase orders in accordance with the amounts listed on the Parks Landscape Maintenance Table II in the Fiscal Impact Section of this report for each of the five (5) consecutive fiscal years terms commencing with FY 2023/2024 of the Agreement subject to funds available in the City Council and Moreno Valley Community Services District Board (CSD) approved Operating Budget.
- A.14. RECOMMENDATION TO AWARD AN INDEPENDENT CONTRACTOR AGREEMENT FOR PROFESSIONAL PEST CONTROL AND RODENT REMOVAL SERVICES IN VARIOUS CITY PARKS AND FACILITIES TO ANIMAL PEST MANAGEMENT SERVICES, INC. (Report of: Parks & Community Services)

Recommendations:

1. Approve the Agreement for Professional Pest Control and Rodent Removal Services ("Agreement") with Animal Pest Management Services, Inc., 13655 Redwood Court, Chino, CA 91710-5516, and waive any and all minor irregularities to provide pest management and rodent control service on a routine and on-call emergency basis at various City parks and park maintained facilities for a period of five years at a total not to exceed amount of \$198,364.59.
2. Authorize the City Manager/Executive Director of the Moreno Valley

Community Services District (CSD) Board to execute the Agreement with Animal Pest Control Services, Inc., and subsequent amendments to the Agreement, in accordance with its terms, subject to the approval of the City Attorney provided sufficient funding appropriations and program approvals have been granted by the City Council and CSDC Board; and,

3. Authorize the City Manager/Executive Director of the Moreno Valley Community Services District (CSD) Board to approve issuance of annual purchase orders, in the amounts listed in Table II in the Fiscal Impact Section of this report for each of the five (5) consecutive fiscal year terms of the Agreement, commencing with FY 2023/2024 subject to funds available in the City Council and Moreno Valley Community Services District Board (CSD) approved Operating Budget.

A.15. AUTHORIZE SUBMISSION OF GRANT APPLICATION TO CA STATE LIBRARY BUILDING FORWARD LIBRARY FACILITIES IMPROVEMENT PROGRAM (Report of: Parks & Community Services)

Recommendations: That the City Council and CSD:

1. Authorize the Executive Director or its Authorized Representative, Parks & Community Services Director, or designee to submit a grant application to the California State Library for the Building Forward Library Facilities Improvement Program: Round Two for improvements that will expand physical access to the main library; and
2. Adopt Resolution No. CSD 2023-35. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, approving submission of an application for the California State Library for the Building Forward Library Facilities Improvement Program: Round Two funds; Approving implementation of the awarded project; and designating an Authorized Representative to enter into the grant agreement; and
3. If awarded, accept, and receive grant award funds from the California State Library for the Building Forward Library Facilities Improvement Program: Round Two; and
4. Authorize the Executive Director or designee to process necessary budget adjustments and appropriations in FY 23/24 based on actual grant award funds received.

A.16. APPROVE RESOLUTION 2023-34, AMENDING ELECTRIC RULE 21 FOR MORENO VALLEY UTILITY (Report of: Public Works)

Recommendations: That the City Council:

1. Approve Resolution 2023-34 Amending Electric Rule 21.
- A.17. APPROVE AN AGREEMENT BETWEEN WRCOG AND THE CITY OF MORENO VALLEY FOR TUMF FUND REIMBURSEMENT BY WRCOG AND APPROVE AN AGREEMENT WITH MICHAEL BAKER INTERNATIONAL INC. FOR THE SR-60 / WORLD LOGISTIC CENTER PARKWAY INTERCHANGE IMPROVEMENTS, PROJECT NO. 801 0052 (Report of: Public Works)

Recommendations:

1. Accept and approve the Transportation Uniform Mitigation Fee (TUMF) Program Reimbursement Agreement between the Western Riverside Council of Governments (WRCOG) and the City of Moreno Valley (City) in the amount of up to \$3,500,000 for the Plans, Specifications & Estimates (PS&E, up to 65% design) Phase for the SR-60/World Logistic Center Parkway Interchange Improvements Project;
2. Authorize the City Manager to execute the TUMF Program Reimbursement Agreement, in substantial conformance with the attached template, upon concurrence by WRCOG, and subject to the approval of the City Attorney;
3. Authorize the Public Works Director/City Engineer to execute any subsequent amendments to the TUMF Program reimbursement agreement, subject to the approval of the City Attorney;
4. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report;
5. Approve the Agreement for Professional Consultant Services with Michael Baker International Inc. to provide design services (up to 65% design) for the Plans, Specifications, and Estimates (PS&E) Phase for the SR-60/World Logistic Center Parkway Interchange Improvements Project;
6. Authorize the City Manager to execute the Agreement for Professional Consultant Services with Michael Baker International Inc.;
7. Authorize the issuance of a Purchase Order to Michael Baker International Inc. in the amount of \$3,399,990.23 once the Agreement has been signed by all parties; and

8. Authorize the City Manager to execute any subsequent amendments to Michael Baker International Inc. agreement within Council approved annual budgeted amounts, including the authority to authorize the associated purchase orders in accordance with the terms of the Agreement, subject to the approval of the City Attorney.

B. CONSENT CALENDAR-COMMUNITY SERVICES DISTRICT

- B.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- B.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

- B.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

- B.4. PURSUANT TO LANDOWNER PETITIONS, ANNEX CERTAIN PARCELS INTO COMMUNITY FACILITIES DISTRICT NO. 2021-01 (PARKS MAINTENANCE) - AMENDMENT NOS. 71, 73, 80 and 91 (RESO. NOS. CSD 2023-36 TO CSD 2023-39) (Report of: Financial & Management Services)

Recommendation:

1. Adopt Resolution No. CSD 2023-36, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 71) (SBM Holdings & Investments, Inc., located on the northeast corner of Perris Blvd. and Dracaea Ave.).
2. Adopt Resolution No. CSD 2023-37, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 73) (Hurst Joyce A Living Trust DTD 9/30/22 and

Joyce A. Hurst, 12869 Perris Blvd.).

3. Adopt Resolution No. CSD 2023-38, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 80) (Prose Moreno Valley Owner LLC, located near the southeast corner of Alessandro Blvd. and Lasselle St.).
 4. Adopt Resolution No. CSD 2023-39, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, ordering the annexation of territory to City of Moreno Valley Community Facilities District No. 2021-01 (Parks Maintenance) and approving the amended map for said District (Amendment No. 91) (DC Rental Properties LLC, located at 24268 Virginia Ln.).
- B.5. APPROVAL OF THE MAXIMUM AND APPLIED SPECIAL TAXES FOR CERTAIN COMMUNITY FACILITIES DISTRICTS FOR FISCAL YEAR 2023/24 (RESO. NOS. CSD 2023-40 and CSD 2023-41) (Report of: Financial & Management Services)

Recommendations:

1. Acting in its capacity as the Board of Directors for the CSD and as the legislative body of Community Facilities District No. 1, adopt Resolution No. CSD 2023-40, a Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Community Facilities District No. 1 Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
2. Acting in its capacity as the Board of Directors for the CSD and as the legislative body of Community Facilities District No. 2021-01, adopt Resolution No. CSD 2023-41, a Resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Community Facilities District No. 2021-01 Maximum and Applied Special Tax Rates for Fiscal Year 2023/24, and Calculation Thereof.
3. Authorize the Chief Financial Officer to adjust the proposed special tax rates in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date the special taxes were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied special tax does not exceed the maximum special tax and is in compliance with the Rate

and Method of Apportionment of Special Tax for each district.

C. CONSENT CALENDAR - HOUSING AUTHORITY

- C.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- C.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

- C.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

D. CONSENT CALENDAR - BOARD OF LIBRARY TRUSTEES

- D.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

- D.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

- D.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

E. CONSENT CALENDAR - PUBLIC FINANCING AUTHORITY

- E.1. ORDINANCES - READING BY TITLE ONLY - THE MOTION TO ADOPT AN ORDINANCE LISTED ON THE CONSENT CALENDAR INCLUDES WAIVER OF FULL READING OF THE ORDINANCE.

Recommendation: Waive reading of all Ordinances.

E.2. MINUTES - CITY COUNCIL - CLOSED SESSION - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

E.3. MINUTES - CITY COUNCIL - REGULAR MEETING - MAY 2, 2023.

Recommendation:

1. Approve as submitted.

F. PUBLIC HEARINGS

F.1. APPEAL(PAA23-0004) OF PLANNING COMMISSION APPROVAL OF A CONDITIONAL USE PERMIT (PEN21-0174) FOR THE OPERATION OF A COMMERCIAL CANNABIS MICROBUSINESS (Report of: Community Development)

Recommendations: That the City Council:

- A. **ADOPT** Resolution No. 2023-35, attached hereto, **DENYING** Appeal (PAA23-0004), upholding the Planning Commission's decision to approve the Conditional Use Permit (PEN21-0174).

1. **FINDING** that Conditional Use Permit (PEN21-0174) is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) as a Class 1 Exemption (Section 15301, Existing Facilities) and 15061(b)(3) common sense exemption; and

2. **APPROVING** Conditional Use Permit (PEN21-0174) subject to the attached Conditions of Approval as Exhibit A to the Resolution.

Acting Community Development Director Sean Kelleher provided the staff report.

Council Member Marquez asked questions of staff.

Acting Community Development Director Sean Kelleher responded to Council Member Marquez's inquiries.

The appellant was called to provide a presentation. With the appellant not present, a presentation from the applicant Empire Gardens was provided.

Council Member Marquez asked questions of the applicant.

The applicant responded to Council Member Marquez's inquiries.

Mayor Cabrera called for public comments.

Public comments were heard.

Lakshman Koka

- 1. Support project.

Bob Palomarez

- 1. Support project.

Christopher Baca

- 1. Support project.

The applicant provided a rebuttal.

Council Member Marquez asked questions of the applicant.

The applicant responded to Council Member Marquez's inquiries.

After Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Marquez and seconded by Council Member Baca-Santa Cruz to deny the appeal of the Planning Commission's approval of a cannabis micro business.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, with Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Marquez, Council Member
SECONDER:	Elena Baca-Santa Cruz, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

F.2. MORENO VALLEY MALL REDEVELOPMENT (Report of: Community Development)

Minutes Acceptance: Minutes of May 16, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

Recommendations: That the City Council:

1. **ADOPT** Resolution No. 2023-36, attached hereto:
 - a. **CERTIFYING** the Final Subsequent Environmental Impact Report (FSEIR) prepared for the Proposed Project, which consists of a Specific Plan Amendment (PEN21-0168) and Tentative Parcel Map No. 38420 (PEN22-0061) on file with the Community Development Department, incorporated herein by this reference, based on the Recitals, Evidence, and Findings contained in the Administrative Record of the proceedings and which was completed in compliance with CEQA and the CEQA Guidelines, and reflects that the Planning Commission and the City Council reviewed and considered the information contained in the FSEIR, and exercised its independent judgment and analysis of the Proposed Project's potential environmental impacts; **and**
 - b. **ADOPTING** the Mitigation Monitoring and Reporting Program prepared for the Proposed Project, which consists of a Specific Plan Amendment (PEN21-0168) and Tentative Parcel Map No. 38420 (PEN22-0061) pursuant to CEQA and the CEQA Guidelines and based on the Recitals, Evidence, and Findings contained in the Administrative Record of the proceedings; **and**
2. **INTRODUCE** Ordinance No. 998 **APPROVING** Specific Plan Amendment (PEN21-0168), based on the Recitals, Evidence, and Findings contained in the Administrative Record of the proceedings; **and**
3. **ADOPT** Resolution No. 2023-37, attached hereto, **APPROVING** Tentative Parcel Map No. 38420 (PEN22-0061) based on the Recitals, Evidence contained in the Administrative Record of the proceedings, and direct staff to make any necessary and corresponding amendments to the City's Zoning Atlas to reflect the changes in the zoning designations associated with the Specific Plan Amendment.

Acting Community Development Director Sean Kelleher provided the staff report.

The applicant provided a staff report.

Council asked questions of staff.

The applicant responded to all of Council's inquiries.

Mayor Cabrera called for public comments to be heard.

Public comments were heard.

Adam Frankel

1. Oppose project.

Jamil Dada

1. Support project.

Tony Hernandez

1. Support project.

Gihan Wee

1. Support project.

Julio Flores

1. Concerns.

Chelsey Ritchie

1. Support project.

Tom Jerele Sr.

1. Support project.

Rachel Landrey

1. Support project.

Bella

1. Support project.

Greg Donahue

1. Support project.

Bob Palomarez

1. Support project.

The applicant provided a rebuttal.

Mayor Cabrera called for a break.

After Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Baca-Santa Cruz and seconded by Council Member Marquez to approve the Moreno Valley Redevelopment Project.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, with Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Elena Baca-Santa Cruz, Council Member
SECONDER:	David Marquez, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

F.3. PUBLIC HEARING FOR DELINQUENT SOLID WASTE ACCOUNTS AND ABATEMENTS OF PUBLIC NUISANCES (RESO. NO. 2023-38 AND 2023-39) (Report of: Financial & Management Services)

Recommendations: That the City Council:

1. Conduct the Public Hearing and accept public testimony regarding Calendar Year (CY) 2022 unpaid solid waste accounts and nuisance abatements to be applied to the Fiscal Year (FY) 2023/24 County of Riverside property tax roll for collection.
2. Adopt Resolution No. 2023-38, a Resolution of the City Council of the City of Moreno Valley, California, confirming Statements of Costs against real properties located in the City of Moreno Valley for the abatements of public nuisances and directing that said Statements of Costs constitute a lien upon said properties.
3. Adopt Resolution No. 2023-39, a Resolution of the City Council of the City of Moreno Valley, California, repealing, revising, and reenacting the provisions of Resolution 2017-41 and authorizing the collection of delinquent solid waste charges on the annual property tax roll.
4. Approve placing the submitted Property Assessment List of delinquent nuisance abatement accounts on the Fiscal Year (FY) 2023-24 Riverside County property tax roll for collection.
5. Direct the City Clerk to file with the Riverside County Tax Assessor's office a certified copy of Resolution No. 2023-XX and the Property Assessment List as required by Section 6.04.120 of the City of Moreno Valley Municipal Code.

- 6. Direct the City Clerk to file the Revised and Final Solid Waste Delinquency Report with the County of Riverside Auditor-Controller.
- 7. Authorize the Chief Financial Officer to adjust the proposed special assessments in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date the special taxes were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied special assessments do not exceed the maximum special assessments.

Assistant City Manager Brian Mohan provided the staff report.

Mayor Cabrera called for public comments to be heard.

With no public comments, Mayor Cabrera called for Council deliberation.

With no Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Marquez and seconded by Council Member Barnard to approve staff's recommendations for the Public Hearing for delinquent solid waste accounts and abatements of public nuisances.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, with Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Marquez, Council Member
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

F.4. PUBLIC HEARING TO CONTINUE MORENO VALLEY COMMUNITY SERVICES DISTRICT ANNUAL PARCEL TAXES AND CHARGES FOR FISCAL YEAR 2023/24 (ZONES A, C, D, E, M, and S) (RESO. NOS. CSD 2023-42 - CSD 2023-47) (Report of: Financial & Management Services)

Recommendations: That the CSD:

- 1. Conduct a Public Hearing to consider continuing the current Zones A, C, D, E, M, and S Moreno Valley Community Services District annual parcel taxes and charges as proposed for Fiscal Year 2023/24.
- 2. Adopt Resolution No. CSD 2023-42, a Resolution of the Board for the

Minutes Acceptance: Minutes of May 16, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Tax for Providing Zone A (Parks and Community Services) Services During Fiscal Year 2023/24, and Calculation Thereof.

3. Adopt Resolution No. CSD 2023-43, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Tax for Providing Zone C (Arterial Street and Intersection Lighting) Services During Fiscal Year 2023/24, and Calculation Thereof.
4. Adopt Resolution No. CSD 2023-44, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Charges for Providing Zone D (Parkway Landscape Maintenance) Services During Fiscal Year 2023/24, and Calculation Thereof.
5. Adopt Resolution No. CSD 2023-45, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Charges for Providing Zone E (Extensive Landscape Maintenance) Services During Fiscal Year 2023/24, and Calculation Thereof.
6. Adopt Resolution No. CSD 2023-46, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Charges for Providing Zone M (Commercial/Industrial/Multifamily Improved Median Maintenance) Services During Fiscal Year 2023/24, and Calculation Thereof.
7. Adopt Resolution No. CSD 2023-47, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Approving the Continuation of the Maximum and Applied Parcel Charges for Providing Zone S (Sunnymead Boulevard Maintenance) Services During Fiscal Year 2023/24, and Calculation Thereof.
8. Authorize the Chief Financial Officer to adjust the proposed charges in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date the parcel charges were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied charges do not exceed the maximum charges and are in compliance with the

formation documents for each zone.

Assistant City Manager Brian Mohan provided the staff report.

Assistant City Manager Brian Mohan stated three different votes will be taken, as certain members of Council will have to recuse themselves from certain items due to potential conflicts of interest.

Mayor Cabrera called for public comments.

With no public comments, Mayor Cabrera called for Council deliberation.

Assistant City Manager stated Council should deliberate on Zones D, E, M, and Item 8, as the present members of Council do not have any conflicts of interest on those items.

With no Council deliberation, Mayor Cabrera entertained a vote.

Motion made by Council Member Baca-Santa Cruz and seconded by Council Member Marquez to continue Moreno Valley Community Services District annual parcel taxes and charges for fiscal year 2023/24 (Zones D, E, M, and item 8)

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, with Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Elena Baca-Santa Cruz, Council Member
SECONDER:	David Marquez, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

Assistant Brian Mohan asked Council Member Baca-Santa Cruz to recuse herself, as there is a conflict of interest with Zone S.

Council Member Baca-Santa Cruz recused herself and left the Council Chambers.

Assistant City Manager Brian Mohan stated Council should deliberate and vote on Zone S.

Mayor Cabrera entertained a motion.

Motion made by Council Member Barnard and seconded by

Council Member Marquez to continue Moreno Valley Community Services District annual parcel taxes and charges for fiscal year 2023/24 (Zone s).

Motion passed by a vote of 3-0, with Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, Mayor Pro Tem Delgado absent, and Council Member Baca-Santa Cruz recusing herself.

RESULT: APPROVED [3 TO 0]
MOVER: Cheylynda Barnard, Council Member
SECONDER: David Marquez, Council Member
AYES: Ulises Cabrera, David Marquez, Cheylynda Barnard
ABSENT: Ed Delgado
RECUSED: Elena Baca-Santa Cruz

Assistant City Manager asked Council Member Marquez to recuse himself. With Council Member Marquez recused, Assistant City Manager Brian Mohan deferred to Interim City Attorney Steven B. Quintanilla, as there is now an issue with quorum.

Interim City Attorney Steven B. Quintanilla stated when the City loses quorum due to a potential conflict of interest, the state law allows the Council to bring back enough conflicted Council Members to meet quorum. To decide who comes back, it is decided at random. Interim City Attorney stated Council Member Baca-Santa Cruz and Council Member Marquez will be pulling straws to decide.

With Council Member Marquez pulling the shortest straw, Council Member Marquez is allowed to come back for this item. Council Member Baca-Santa Cruz left the Council Chambers once again.

Mayor Cabrera entertained a motion.

Motion made by Council Member Barnard and seconded by Mayor Cabrera to continue Moreno Valley Community Services District annual parcel taxes and charges for fiscal year 2023/24 (Zones A and C).

Motion passed by a vote of 3-0, with Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, Mayor Pro Tem Delgado absent, and Council Member Baca-Santa Cruz recusing herself.

RESULT: APPROVED [3 TO 0]
MOVER: Cheylynda Barnard, Council Member
SECONDER: Ulises Cabrera, Mayor

Minutes Acceptance: Minutes of May 16, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

AYES: Ulises Cabrera, David Marquez, Cheylynda Barnard
ABSENT: Ed Delgado
RECUSED: Elena Baca-Santa Cruz

- F.5. PUBLIC HEARING TO ADOPT THE CONSOLIDATED PLAN FOR FISCAL YEARS 2023/24-2027/28; THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2023/24; AND THE FISCAL YEARS 2023/24-2027/28 ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING (Report of: Financial & Management Services)

Recommendations: That the City Council:

1. Conduct a Public Hearing for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) programs to allow the public an opportunity to comment on (1) the FY 2023/24-2027/28 Consolidated Plan, (2) the FY 2023/24 Annual Action Plan, and (3) the FY 2023/24-2027/28 Analysis of Impediments to Fair Housing Choice.
2. Approve the Annual Action Plan (FY 2023/24) as an application to the U.S. Department of Housing and Urban Development (HUD) for funding under the federal CDBG, HOME, and ESG programs with Council amendments, if any.
3. Adopt (1) the FY 2023/24-2027/28 Consolidated Plan, (2) the FY 2023/24 Annual Action Plan, and (3) FY 2023/24-2027/28 Analysis of Impediments to Fair Housing Choice.

Assistant City Manager Brian provided the staff report.

Mayor Cabrera called for public comments to be heard.

Public comments were heard.

Sharon Morris

1. Support project on behalf of Voices for Children.

Susan McDevitt

1. Support project.

With no Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Marquez and seconded by Council Member Barnard to adopt the consolidated plan for fiscal years 2023/24-2027/28; the annual action plan for fiscal years 2023/24; and the fiscal years 2023/24-2027/28 analysis of impediments.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, and Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Marquez, Council Member
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

- F.6. PUBLIC HEARING TO CONFIRM A DIAGRAM AND ASSESSMENTS FOR LIGHTING MAINTENANCE DISTRICT NO. 2014-01 FOR FISCAL YEAR 2023/24 (RESO NO. CSD 2023-48) (Report of: Financial & Management Services)

Recommendations: That the CSD:

1. Conduct the Public Hearing on the proposed levy of real property assessments for Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
2. Adopt Resolution No. CSD 2023-48, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Confirming a Diagram and Assessments for Fiscal Year 2023/24 in Connection with Moreno Valley Community Services District Lighting Maintenance District No. 2014-01.
3. Authorize the Chief Financial Officer to adjust the proposed assessments in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date the assessments were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied assessments do not exceed the maximum assessments and are in compliance with the formation documents for the district.

Assistant City Manager Brian Mohan provided the staff report.

Mayor Cabrera called for public comments.

With no public comments, Mayor Cabrera called for Council

deliberation.

With no Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Baca-Santa Cruz and seconded by Council Member Barnard to confirm a diagram and assessments for lighting maintenance district No. 2014-01 FO.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, and Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Elena Baca-Santa Cruz, Council Member
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

F.7. PUBLIC HEARING TO CONFIRM DIAGRAMS AND ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICT NO. 2014-02 FOR FISCAL YEAR 2023/24 (RESO. NO. CSD 2023-49) (Report of: Financial & Management Services)

Recommendations: That the CSD:

1. Conduct the Public Hearing on the proposed levy of real property assessments for Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
2. Adopt Resolution No. CSD 2023-49, a Resolution of the Board for the Moreno Valley Community Services District of the City of Moreno Valley, California, Ordering that Costs for Certain Improvements Shall Be Raised Through Installments Over a Period of Years and Confirming Diagrams and Assessments for Fiscal Year 2023/24 in Connection with Moreno Valley Community Services District Landscape Maintenance District No. 2014-02.
3. Authorize the Chief Financial Officer to adjust the proposed assessments in the event there are any parcel changes, clerical errors, or other adjustments as may be necessary between the date

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the assessments were calculated and the date the fixed charges are submitted to the County of Riverside, provided the applied assessments do not exceed the maximum assessments and are in compliance with the formation documents for the district.

Assistant City Manager Brian Mohan provided the staff report.

Mayor Cabrera called for public comments to be heard.

With no public comments, Mayor Cabrera called for Council deliberation.

With no Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Barnard and seconded by Council Member Baca-Santa Cruz to confirm diagrams and assessments for landscape maintenance district No. 2014-02 FO.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, and Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Cheylynda Barnard, Council Member
SECONDER:	Elena Baca-Santa Cruz, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

G. ITEMS REMOVED FROM CONSENT CALENDARS FOR DISCUSSION OR SEPARATE ACTION

None.

H. GENERAL BUSINESS

H.1. SOUTHERN CALIFORNIA DRUM CORPS PREVIEW SPONSORSHIP (Report of: City Manager)

Recommendations:

1. That the City Council approve a \$1,000.00 sponsorship of the Southern California Drum Corps Preview conducted by Pacific Crest Youth Arts Organization. Event details are attached for reference.

Assistant City Manager Brian Mohan provided the staff report.

Mayor Cabrera called for public comments to be heard.

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With no public comments, Mayor Cabrera called for Council deliberation.

With no Council deliberation, Mayor Cabrera entertained a motion.

Motion made by Council Member Marquez and seconded by Council Member Barnard to approve the sponsorship of the Southern California Drum Corps preview.

Motion passed by a vote of 4-0, with Council Member Baca-Santa Cruz, Council Member Marquez, Council Member Barnard, and Mayor Cabrera voting yes, and Mayor Pro Tem Delgado absent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Marquez, Council Member
SECONDER:	Cheylynda Barnard, Council Member
AYES:	Ulises Cabrera, David Marquez, Cheylynda Barnard, Elena Baca-Santa Cruz
ABSENT:	Ed Delgado

I.REPORTS

I.1. CITY COUNCIL REPORTS

March Joint Powers Commission (JPC)

Mayor Cabrera reported the following:

We heard an update by the JPA’s legislative advocate about their recent trip to Washington DC.

We also received a report from Colonel Reed and Jamil Dada about the SoCal Air Show at March Air Reserve Base, which was attended by more than 450 thousand people.

Riverside County Habitat Conservation Agency (RCHCA)

Council Member Barnard reported the following:

At the RCHCA Board of Directors meeting on May 11, 2023 it was identified that the City of Moreno Valley has collected a total of \$54,150 in Stephens’ Kangaroo Rat Mitigation fees as of March 31, 2023.

Riverside County Transportation Commission (RCTC)

Mayor Cabrera reported the following:

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The Commission approved VanClub vanpool program subsidy increase from \$400 a month per vanpool to \$600 a month per vanpool, effective July 1, 2023.

I recommended RCTC explore the options to resolve traffic congestion issues for the interchange of SR-60 and I-215.

Riverside Transit Agency (RTA)

Council Member Marquez reported the following:

The Committee heard a presentation about potentially purchasing bus passes for students who lack transportation to school in Jurupa Unified School District (JUSD). The Committee recommended this item to the full Board of Directors for approval.

Ms. Kristin Warsinski, CEO of RTA, has gladly accepted the invitation to attend the next Joint Task Force meeting in June.

Western Riverside Council of Governments (WRCOG)

None.

Western Riverside County Regional Conservation Authority (RCA)

None.

School District/City Joint Task Force

None.

I.2. EMPLOYEE ASSOCIATION REPORTS

None.

I.3. CITY MANAGER'S REPORT

1. Employment Job Fair
2. Public Safety Expo
3. CAPIO Award

CLOSING COMMENTS AND/OR REPORTS OF THE CITY COUNCIL, COMMUNITY SERVICES DISTRICT, CITY AS SUCCESSOR AGENCY FOR THE COMMUNITY REDEVELOPMENT AGENCY, HOUSING AUTHORITY, PUBLIC FINANCING AUTHORITY, AND THE BOARD OF LIBRARY TRUSTEES.

Council Member Baca-Santa Cruz

1. City events.
2. MoVal Learns Program.

Council Member Marquez

1. City events.

Council Member Barnard

1. City events.
2. Asian American Pacific Islander Month.
3. Acknowledged Tongan and Samoan Indigenous Communities.
4. Congratulated graduates.
5. Solidarity with healthcare workers.

Mayor Cabrera

1. City events.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cabrera adjourned the meeting in honor of Glenna Silman and Deputy Brett Harris at 9:20PM.

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Submitted by:

Jane Halstead, CMC
City Clerk
Secretary, Moreno Valley Community Services District
Secretary, City as Successor Agency for the Community
Redevelopment Agency of the City of Moreno Valley
Secretary, Moreno Valley Housing Authority
Secretary, Board of Library Trustees
Secretary, Public Financing Authority

Approved by:

Ulises Cabrera
Mayor
City of Moreno Valley
President, Moreno Valley Community Services District
Chairperson, City as Successor Agency for the Community
Redevelopment Agency of the City of Moreno Valley
Chairperson, Moreno Valley Housing Authority
Chairperson, Board of Library Trustees
Chairperson, Public Financing Authority

**MINUTES
CITY COUNCIL SPECIAL MEETING (CLOSED SESSION) OF THE CITY OF
MORENO VALLEY
May 23, 2023**

Minutes Acceptance: Minutes of May 23, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

**MINUTES
JOINT MEETING OF THE
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY
MORENO VALLEY PUBLIC FINANCING AUTHORITY
BOARD OF LIBRARY TRUSTEES**

**SPECIAL MEETING (CLOSED SESSION) – 6:00 PM
May 23, 2023**

CALL TO ORDER

The Closed Session of the City Council of the City of Moreno Valley, Moreno Valley Community Services District, City as Successor Agency for the Community Redevelopment Agency of the City of Moreno Valley, Housing Authority, and the Moreno Valley Public Financing Authority was called to order at 6:01 p.m. by Mayor Cabrera in the Council Chamber located at 14177 Frederick Street, Moreno Valley, California.

Mayor Cabrera announced that the City Council receives a separate stipend for CSD meetings.

ROLL CALL

Council:	Ulises Cabrera	Mayor
	Ed Delgado	Mayor Pro Tem
	Cheylynda Barnard	Council Member
	Elena Baca-Santa Cruz	Council Member
Absent:	David Marquez	Council Member

PUBLIC COMMENTS ON MATTERS UNDER THE JURISDICTION OF THE CITY COUNCIL

Pete

- 1. City history.

Bob Palomarez

- 1. Critical of Council Member Marquez.

Minutes Acceptance: Minutes of May 23, 2023 6:00 PM (CONSENT CALENDAR-CITY COUNCIL)

Roy Bleckert

1. Critical of Council Member Marquez.

Christopher Baca

1. City history.

Russell Shafer

1. General comments.

Louise Palomarez

1. General comments.

CLOSED SESSION

- 1 CONFERENCE WITH LEGAL COUNSEL POTENTIAL INITIATION OF LITIGATION

Mayor Cabrera recessed the City Council to the City Manager's Conference Room, second floor, City Hall, for their Closed Session at 6:15 p.m.

Mayor Cabrera reconvened the City Council in the Council Chamber from their Closed Session at 7:08 p.m.

REPORT OF ACTION FROM CLOSED SESSION, IF ANY, BY CITY ATTORNEY

Interim Attorney Steven Quintanilla announced that the City Council on a 3-1 vote (Mayor Cabrera voting NO, and Mayor Pro Tem Ed Delgado, and Council Members Elena Baca-Santa Cruz and Cheylynda Barnard voting YES) to file the Quo Warranto complaint against Council Member Marquez, and to authorize staff to retain Special Counsel to handle the case.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cabrera adjourned the meeting at 7:11 p.m.

Submitted by:

Jane Halstead, CMC
 City Clerk
 Secretary, Moreno Valley Community Services District
 Secretary, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Secretary, Moreno Valley Housing Authority
 Secretary, Board of Library Trustees
 Secretary, Public Financing Authority

Approved by:

Ulises Cabrera
 Mayor
 City of Moreno Valley
 President, Moreno Valley Community Services District
 Chairperson, City as Successor Agency for the Community
 Redevelopment Agency of the City of Moreno Valley
 Chairperson, Moreno Valley Housing Authority
 Chairperson, Board of Library Trustees
 Chairperson, Public Financing Authority



Report to City Council

TO: Mayor and City Council

FROM: Jane Halstead, CMC, City Clerk

AGENDA DATE: June 6, 2023

TITLE: CITY COUNCIL SUMMER MEETINGS SCHEDULE

RECOMMENDED ACTION

Recommendation:

1. Set the Summer meetings schedule that cancels July 4th, July 18th, August 1st, and 15th Regular meetings, and July 11th and August 8th Study Sessions.

SUMMARY

Historically the City Council is dark during the months of July through mid-August. Due to the 4th of July holiday the Regular meeting will be cancelled on that day. This year Summer recess could potentially begin on July 4th Regular Council Meeting and return on the September 5th, Regular meeting. If this schedule is acceptable to City Council, the Regular meetings would be cancelled on: July 4th, July 18th, August 1st and 15th and the Study Sessions to be cancelled would be July 11th and August 8th.

ALTERNATIVES

1. Cancel four Regular Meetings and two Study Sessions. Staff recommends this option.
2. Set an alternate schedule if the Council prefers.

FISCAL IMPACT

N/A

NOTIFICATION

Posting of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Jane Halstead,
Manager of the Office of Mayor and City Council/City Clerk

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. 2023 Council Calendar with Recess

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 10:54 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:29 AM

2023

City of Moreno Valley

JANUARY						
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AUGUST						
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NOVEMBER						
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- Council Meeting
- Study Session
- Holiday
- Staff Report Due
- COUNCIL RECESS**

Holidays

- 01/02/23 New Year's Day
- 01/16/23 Martin Luther King Day
- 02/20/23 President's Day
- 03/31/23 Ceaser Chavez Day
- 05/29/23 Memorial Day
- 09/04/23 Labor Day
- 11/11/23 Veteran's Day
- 11/23/23 Thanksgiving Day
- 11/24/23 Thanksgiving Day After
- 12/22/23 Christmas Eve (Observed)

Attachment: 2023 Council Calendar with Recess (6261 : CITY COUNCIL SUMMER MEETINGS SCHEDULE)



Report to City Council

TO: Mayor and City Council

FROM: Sean P. Kelleher, Acting Community Development Director

AGENDA DATE: June 6, 2023

TITLE: SECOND READING OF ORDINANCE NO. 998
REGARDING SPECIFIC PLAN AMENDMENT FOR THE
TOWNGATE SPECIFIC PLAN 200 (PEN21-0168)

RECOMMENDED ACTION

Recommendation:

1. Conduct the second reading by title only and adopt Ordinance No. 998.

SUMMARY

This report recommends the adoption of Ordinance No. 998, introduced at the City Council meeting of May 16, 2023, approving amendments to the Towngate Specific Plan (SP 200).

DISCUSSION

This item is the second reading of the Ordinance amending the existing Towngate Specific Plan (SP 200) for the portion of Planning Area 2 (PA2) that fully encompasses the Project Site. This Specific Plan Amendment is a modification to SP 200, dividing (PA2) into two subareas: PA 2A and PA 2B. PA 2A will comprise approximately 59 acres containing 2.8 million square feet of private internal driveways, parking facilities, and private/public infrastructure. The balance of the Project Site will become PA 2B which makes up approximately 34 acres consisting of 377,594 square feet of private internal driveways and parking facilities. The SPA will establish the standards and guidelines for future development and redevelopment of PA 2A, while PA 2B will continue to be subject to the existing regulations set forth in SP 200.

ALTERNATIVES

The City Council may consider the following alternatives:

1. Conduct the second reading by title only and adopt Ordinance No. 998. *Staff recommends this alternative.*
2. Provide revisions to the draft Ordinance and have staff return with the revised draft for another adoption process.

FISCAL IMPACT

There are no fiscal impacts from the recommended action.

NOTIFICATION

The agenda was posted in accordance with the Brown Act.

PREPARATION OF STAFF REPORT

Prepared By:
Julia Descoteaux
Senior Planner

Department Head Approval:
Sean K. Kelleher
Acting Community Development Director

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 1.1: Proactively attract high-quality businesses.

Objective 1.3: Promote local hiring through the expansion of local, quality, high paying jobs, and workforce development efforts.

Objective 1.5: Showcase Moreno Valley's unique assets.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Ordinance No. 998
- 2. Exhibit A SPA

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 10:57 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:29 AM

ORDINANCE NO. 998

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING TOWNGATE SPECIFIC PLAN 200 (SP200).

WHEREAS, the City of Moreno Valley (“City”) is a general law city and a municipal corporation of the State of California; and

WHEREAS, pursuant to the authority granted the City by Article XI, Section 7 of the California Constitution, the City has the police power to adopt regulations designed to promote the public convenience or the general prosperity, as well as regulations designed to promote the public health, morals and/or safety; and

WHEREAS, Moreno Valley Mall Holding, LLC, (“Applicant”) has requested in relevant part approval of Specific Plan Amendment PEN21-0168, requesting amendments to The Towngate Specific Plan (SP 200) specifically: 1) Creating two subareas: PA 2A and PA 2B; and 2) establishing the standards and guidelines for further development and redevelopment of PA 2A, while PA 2B will continue to defer to existing SP-200 regulations (the “Proposed Project”). The proposed project consists of revitalization and redevelopment of a portion of the existing Moreno Valley Mall (MVM), located at 22500 Town Circle, having Assessor’s Parcel Numbers 291-110-032, 291-110-033, 291-110-034, 291-110-035 (the “Project Site”); and

WHEREAS, staff and the Planning Commission have determined that PEN21-0168 is consistent with the MOVAL 2040 General Plan and its goals, objectives, policies, and programs, and with any applicable specific plan; and

WHEREAS, staff and the Planning Commission have further determined that PEN21- 0168 will not adversely affect the public health, safety, or general welfare; and

WHEREAS, on May 16, 2023, the public hearing to consider PEN21-168 was duly noticed and conducted by the City Council at which time all interested persons were given full opportunity to be heard and to present evidence; and

WHEREAS, on May 16, 2023, in accordance with the provisions of the California Environmental Quality Act (CEQA¹) and CEQA Guidelines², the City Council Approved Resolution 2023-36.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY DOES ORDAIN AS FOLLOWS:

Section 1. RECITALS

That the above recitals are true and correct and are incorporated herein as

¹ Public Resources Code §§ 21000-21177
² 14 California Code of Regulations §§15000-15387

Attachment: Ordinance No. 998 [Revision 2] (6277 : Moreno Valley Mall Specific Plan Second Reading)

though set forth at length herein.

Section 2. AUTHORITY

That this Ordinance is adopted pursuant to the authority granted by Article XI, Section 7 of the Constitution of the State of California and California Government Code Section 37100, and it is not intended to be duplicative of state law, or be preempted by state legislation.

Section 3. AMENDMENT TO TOWNGATE SPECIFIC PLAN (SP200)

That based on the foregoing Recitals, Evidence contained in the Administrative Record and Findings, as set forth herein, the Council approves Specific Plan Amendment PEN21-0168, as set forth in Exhibit A, attached hereto and incorporated herein by this reference.

Section 4. CEQA COMPLIANCE

That pursuant to Resolution Number 2023-__ , the City of Moreno Valley has prepared a Subsequent Environmental Impact Report (DSEIR). The analysis presented in the DSEIR indicates that implementation of the Proposed Project would result in significant and unavoidable adverse impacts to Air Quality and Greenhouse Gas Emissions which are described in detail within the DSEIR. All other environmental effects evaluated in the DSEIR are less-than-significant or can be reduced to less-than-significant levels with the incorporation of the mitigation measures specified in the DSEIR and adopted Mitigation Monitoring and Reporting Program. That pursuant to Resolution Number 2023-36, the City Council approved the Statement of Overriding Considerations.

Section 5. FINDING (GENERAL PLAN CONSISTENCY)

That based on the foregoing Recitals and the evidence contained in the administrative record as set forth above, the City Council finds that the Proposed Project is consistent with the goals, objectives, policies, and programs of the General Plan.

Section 6. SEVERABILITY

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Ordinance be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this ordinance as hereby adopted shall remain in full force and effect.

Section 7. REPEAL OF CONFLICTING PROVISIONS

That all the provisions of The Towngate Specific Plan (SP200) as heretofore adopted by the City of Moreno Valley that are in conflict with the provisions of this Ordinance are hereby repealed.

Section 8. EFFECTIVE DATE

That this Ordinance shall take effect thirty (30) days after its second reading.

Section 9. CERTIFICATION

That the City Clerk shall certify to the passage and adoption of this Ordinance, enter the same in the book for original ordinances of the City, and make a minute of passage and adoption thereof in the records of the proceedings of the City Council, in the minutes of the meeting at which this Ordinance is passed and adopted.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

INTRODUCED at a regular meeting of the City Council on May 16, 2023, and PASSED, APPROVED, and ADOPTED by the City Council on June 6, 2023, by the following vote:

Ulises Cabrera
Mayor of the City of Moreno Valley

ATTEST:

Jan Halstead, City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Ordinance No. 998 [Revision 2] (6277 : Moreno Valley Mall Specific Plan Second Reading)

ORDINANCE JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE)

ss. CITY OF MORENO VALLEY

)

I, _____, City Clerk of the City of Moreno Valley, California,
do hereby certify that Ordinance No. 2023 - **XX** was duly and regularly adopted
by the City Council of the City of Moreno Valley at a regular meeting thereof held on the
_____ day of _____, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK _____

(SEAL)

Attachment: Ordinance No. 998 [Revision 2] (6277 : Moreno Valley Mall Specific Plan Second Reading)

RESOLUTION NUMBER 2023-16

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY, CALIFORNIA, RECOMMENDING THE CITY COUNCIL APPROVE AMENDMENTS TO THE TOWNGATE SPECIFIC PLAN (SP200).

WHEREAS, the City of Moreno Valley (“City”) is a general law city and a municipal corporation of the State of California; and

WHEREAS, pursuant to the authority granted the City by Article XI, Section 7 of the California Constitution, the City has the police power to adopt regulations designed to promote the public convenience or the general prosperity, as well as regulations designed to promote the public health and safety; and

WHEREAS, Moreno Valley Mall Holding, LLC, (“Applicant”) has requested in relevant part approval of Specific Plan Amendment PEN21-0168, requesting amendments to The Towngate Specific Plan (SP 200) specifically: 1) Creating two subareas: PA 2A and PA 2B; and 2) establishing the standards and guidelines for further development and redevelopment of PA 2A, while PA 2B will continue to defer to existing SP-200 regulations (the “Proposed Project”). The proposed project consists of revitalization and redevelopment of a portion of the existing Moreno Valley Mall (MVM), located at 22500 Town Circle, having Assessor’s Parcel Numbers 291-110-032, 291-110-033, 291-110-034, 291-110-035 (the “Project Site”); and

WHEREAS, PEN21-0168 will streamline certain entitlement procedures for efficiency purposes, all of which will promote economic development within the City; and

WHEREAS, staff has determined that the Proposed Project is consistent with the MOVAL 2040 General Plan and its goals, objectives, policies, and programs, and with any applicable specific plan; and

WHEREAS, staff has further determined that the Proposed Project will not adversely affect the public health, safety or general welfare; and

WHEREAS, staff has also determined that the Proposed Project is consistent with the purposes and intent of Title 9; and

WHEREAS, pursuant to the provisions of Section 9.02.200 (Public hearing and notification procedures) of the Municipal Code and California Government Code, a public hearing was scheduled for April 27, 2023, and notice thereof was duly published, posted, and mailed to all property owners of record within 600 feet of the Project Site; and

WHEREAS, on April 27, 2023, the public hearing to consider PEN21-0168 was duly noticed and conducted by the Planning Commission at which time all interested persons were given full opportunity to be heard and to present evidence and testimony; and

WHEREAS, on April 27, 2023, in accordance with the provisions of the California Environmental Quality Act (CEQA¹) and CEQA Guidelines², the Planning Commission approved Resolution 2023-18.

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals and Exhibits

That the foregoing Recitals and attached exhibits are true and correct and are hereby incorporated by this reference.

Section 2. Notice

That pursuant to Government Code Section 66020(d)(1), notice is hereby given that the proposed Project is subject to certain fees, dedications, reservations, and other exactions as provided herein, in the staff report and conditions of approval (collectively, "Conditions"); and these Conditions constitute written notice of a statement of the amount of such fees, and a description of the dedications, reservations, and other exactions. You are hereby further notified that the ninety-day approval period in which you may protest these fees, dedications, reservations, and other exactions, pursuant to Government Code Section 66020(a), has begun.

Section 3. Evidence

That the Planning Commission has considered all evidence submitted into the Administrative Record for the Proposed Project, including, but not limited to, the following:

- (a) Moreno Valley General Plan and all other relevant provisions contained therein;
- (b) The Towngate Specific Plan (SP 200); Title 9 (Planning and Zoning) of the Moreno Valley Municipal Code and all other relevant provisions referenced therein;
- (c) Application for the approval of Specific Plan Amendment (SPA) PEN21-0330 and all documents, records, and references contained therein;
- (d) Staff Report prepared for the Planning Commission's consideration and all documents, records and references related thereto, and Staff's presentation at the public hearing;
- (e) Testimony, and/or comments from Applicant and its representatives during the public hearing; and
- (f) Testimony and/or comments from all persons provided in written format or correspondence, at, or prior to, the public hearing.

Section 4. Findings (General Plan Consistency)

That based on the foregoing Recitals and the Evidence contained in the

¹ Public Resources Code §§ 21000-21177

² 14 California Code of Regulations §§15000-15387

Administrative Record as set forth above, the Planning Commission makes the following finding:

(a) The proposed Specific Plan Amendment is consistent with the goals, objectives, policies, and programs of the General Plan.

Section 5. Approval

That based on the foregoing Recitals, Evidence contained in the Administrative Record and Findings, as set forth herein, the Planning Commission hereby recommends to City Council approval of Specific Plan Amendment PEN21-0168.

Section 6. Repeal of Conflicting Provisions

That all the provisions as heretofore adopted by the Planning Commission that are in conflict with the provisions of this Resolution are hereby repealed.

Section 7. Severability

That the Planning Commission declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. Effective Date

That this Resolution shall take effect immediately upon the date of adoption.

Section 9. Certification

That the Secretary of the Planning Commission shall certify to the passage of this Resolution.

PASSED AND ADOPTED THIS 27TH DAY OF APRIL, 2023.

CITY OF MORENO VALLEY
PLANNING COMMISSION

Alvin DeJohnette, Chairperson

ATTEST:

Sean P. Kelleher,
Acting Community Development Director

Attachment: Exhibit A SPA (6277 : Moreno Valley Mall Specific Plan Second Reading)

APPROVED AS TO FORM:

Steven B. Quintanilla,
Interim City Attorney

Exhibits:

Exhibit A: Draft Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING TABLE III-1 AND PAGE II-5 OF THE VILLAGE SPECIFIC PLAN (SP204)

WHEREAS, the City of Moreno Valley (“City”) is a general law city and a municipal corporation of the State of California; and

WHEREAS, pursuant to the authority granted the City by Article XI, Section 7 of the California Constitution, the City has the police power to adopt regulations designed to promote the public convenience or the general prosperity, as well as regulations designed to promote the public health, morals and/or safety; and

WHEREAS, Moreno Valley Mall Holding, LLC, (“Applicant”) has requested in relevant part approval of Specific Plan Amendment PEN21-0168 requesting amendments to The Towngate Specific Plan (SP 200) specifically: 1) creating two subareas: PA 2A and PA 2B and 2) establishing the standards and guidelines for further development and redevelopment of PA 2A, while PA 2B will continue to defer to existing SP-200 regulations (the “Proposed Project”). The Proposed Project consists of revitalization and redevelopment of a portion of the existing Moreno Valley Mall (MVM), located at 22500 Town Circle, having Assessor’s Parcel Numbers 291-110-032, 291-110-033, 291-110-034, 291-110-035 (the “Project Site”); and

WHEREAS, staff and Planning Commission have determined that PEN21-0168 is consistent with the MOVAL 2040 General Plan and its goals, objectives, policies, and programs, and with any applicable specific plan; and

WHEREAS, staff and Planning Commission have further determined that PEN21-0168 will not adversely affect the public health, safety or general welfare; and

WHEREAS, on _____, 2023, the public hearing to consider PEN21-0168 was duly noticed and conducted by the City Council at which time all interested persons were given full opportunity to be heard and to present evidence; and

WHEREAS, on _____, 2023, in accordance with the provisions of the California Environmental Quality Act (CEQA¹) and CEQA Guidelines², the City Council Approved Resolution 2023-_-.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY DOES ORDAIN AS FOLLOWS:

Section 1. RECITALS

That the above recitals are true and correct and are incorporated herein as

¹ Public Resources Code §§ 21000-21177

² 14 California Code of Regulations §§15000-15387

though set forth at length herein.

Section 2. AUTHORITY

That this Ordinance is adopted pursuant to the authority granted by Article XI, Section 7 of the Constitution of the State of California and California Government Code Section 37100, and it is not intended to be duplicative of state law, or be preempted by state legislation.

Section 3. AMENDMENT TO THE TOWNGATE SPECIFIC PLAN (SP200)

That based on the foregoing Recitals, Evidence contained in the Administrative Record and Findings, as set forth herein, the Council approves Specific Plan Amendment PEN21-0168, as set forth in Exhibit A, attached hereto and incorporated herein by this reference.

Section 4. CEQA COMPLIANCE

That pursuant to Resolution Number 2023-__, the City of Moreno Valley has prepared a Subsequent Environmental Impact Report (DSEIR). The analysis presented in the DSEIR indicates that implementation of the Proposed Project would result in significant and unavoidable adverse impacts to Air Quality and Greenhouse Gas Emissions which are described in detail within the DSEIR. All other environmental effects evaluated in the DSEIR are less-than-significant or can be reduced to less-than-significant levels with the incorporation of the mitigation measures specified in the DSEIR and adopted Mitigation Monitoring and Reporting Program. That pursuant to Resolution Number 2023-___, the City Council approved the Statement of Overriding Considerations.

Section 5. FINDING (GENERAL PLAN CONSISTENCY)

That based on the foregoing Recitals and the evidence contained in the administrative record as set forth above, the City Council finds that the Proposed Project is consistent with the goals, objectives, policies, and programs of the General Plan.

Section 6. SEVERABILITY

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Ordinance be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this ordinance as hereby adopted shall remain in full force and effect.

Section 7. REPEAL OF CONFLICTING PROVISIONS

That all the provisions of The Towngate Specific Plan (SP 200) as heretofore adopted by the City of Moreno Valley that are in conflict with the provisions of this Ordinance are hereby repealed.

DRAFT

Section 8. EFFECTIVE DATE

That this Ordinance shall take effect thirty (30) days after its second reading.

Section 9. CERTIFICATION

That the City Clerk shall certify to the passage and adoption of this Ordinance, enter the same in the book for original ordinances of the City, and make a minute of passage and adoption thereof in the records of the proceedings of the City Council, in the minutes of the meeting at which this Ordinance is passed and adopted.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

DRAFT

INTRODUCED at a regular meeting of the City Council on __ ____, 2023,
and PASSED, APPROVED, and ADOPTED by the City Council on __ ____, 2023,
by the following vote:

Ulises Cabrera
Mayor of the City of Moreno Valley

ATTEST:

Jan Halstead, City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Exhibit A SPA (6277 : Moreno Valley Mall Specific Plan Second Reading)

ORDINANCE JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE)

ss. CITY OF MORENO VALLEY

)

I, _____, City Clerk of the City of Moreno Valley, California,
do _____

hereby certify that Ordinance No. YYYY-____ was duly and regularly adopted by the City

Council of the City of Moreno Valley at a regular meeting thereof held on the

_____ day of ____, YYYY, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)



Report to City Council

TO: Mayor and City Council

FROM: Sean P. Kelleher, Acting Community Development Director

AGENDA DATE: June 6, 2023

TITLE: APPROVAL OF FIRST AMENDMENT TO AGREEMENT WITH ROMO PLANNING GROUP, INC., FOR PLANNING CONSULTANT SERVICES ON AN AS NEEDED BASIS (AGMT NO. 2022-188-01)

RECOMMENDED ACTION

Recommendations:

1. Approve the First Amendment to Agreement for Planning Consultant Services on an As Needed Basis with Romo Planning Group, Inc., and authorize the City Manager, or his designee, to execute the Amendment, and any subsequent amendments, and Purchase Orders, subject to the approval of the City Attorney, in accordance with approved terms of the agreement and within available budget as previously approved by Council; and
2. Authorize an increase of \$200,000.00 to the not-to-exceed amount of the Agreement with Romo Planning Group, Inc., to \$250,000.00, funded by fees paid by project applicants. Authorize the Purchasing Division Manager to approve a change order to increase Purchase Order #2023-728 to Romo Planning Group, Inc.

SUMMARY

This report recommends approval of the First Amendment to the Agreement for Planning Consultant Services on an As Needed Basis with Romo Planning Group, Inc. Additional consultant costs will be fully offset by fees collected on applications.

The Amendment will increase the amount of the City's Agreement by \$200,000.00 up to \$250,000.00 and allow for continued use of consultant services through the end of FY24/25.

The new amount of this Agreement will increase the existing Purchase Order, as needed, to cover the external planning entitlement and plan check service consultant costs.

DISCUSSION

The Planning Division initially entered into a \$50,000.00 contract with Romo Planning Group, Inc., for assistance with entitlement activities as the Division is seeing the largest number of new applications being submitted in well over a decade. External planning entitlement and plan check services are necessary as the continued, high demand for application processing plan check services is expected to continue over the term of the Agreement.

Consultant services in the Planning Division are used to augment internal staffing resources, particularly during heavy workload periods, to ensure timely entitlement application processing, environmental review, and overall customer service.

The requested \$200,000.00 increase to the not-to-exceed fee of the Agreement is to cover increased entitlement and plan check services and will allow the Division to meet current and projected expenditure and revenue levels through FY24/25. Funds allocated are recovered from fees paid by project applicants.

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. *This alternate is recommended by staff as it continues the existing level of professional and timely development services to deliver high-quality development projects.*
2. Do not approve the recommended actions as presented in this staff report. *This alternative is not recommended by staff and would cause delays at all levels of the entitlement process for development projects.*

FISCAL IMPACT

There is no additional impact projected for the General Fund. Additional consultant costs will be fully offset by fees collected on applications.

Current fiscal year, Council-approved adopted budget expenditures and revenues are projected to cover this contract Amendment. Future budget adjustments, if needed, will be estimated and completed through year-end budget carryover or quarterly budget adjustments to allow for projected expenditure and revenue levels through FY24/25.

No additional budget adjustments are being requested at this time.

NOTIFICATION

Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Rachel Ramirez
Senior Administrative Assistant

Department Head Approval:
Sean P. Kelleher
Acting Community Development Director

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. First Amendment to Agreement - ROMO

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 11:00 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:34 AM

**FIRST AMENDMENT TO AGREEMENT
FOR ON-SITE AND/OR PROFESSIONAL SERVICES (DESIGN PROFESSIONAL SERVICES)**

The First Amendment to Agreement is by and between the **CITY OF MORENO VALLEY**, a municipal corporation, hereinafter referred to as “City,” and **ROMO PLANNING GROUP, INC.**, hereinafter referred to as “Consultant.” This First Amendment to Agreement is made and entered into effective on the date the City signs this Amendment.

RECITALS:

Whereas, the City and Consultant entered into an Agreement entitled “**AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES (DESIGN PROFESSIONAL SERVICES)**” hereinafter referred to as “Agreement,” dated **DECEMBER 5, 2022**.

Whereas, the Consultant is providing **Planning consultant services on an as-needed basis**.

Whereas, it is desirable to amend the Agreement to **extend the term of the Agreement and increase the Consultant’s “not-to-exceed” fee** as is more particularly described in Section 1 of this First Amendment.

SECTION 1 AMENDMENT TO ORIGINAL AGREEMENT:

1.1 The Agreement termination date of **June 30, 2024** is extended by this Amendment to **June 30, 2025**.

1.2 The total “Not-to-Exceed” fee for this contract is **\$250,000.00 (\$50,000.00 for the original Agreement plus \$200,000.00 for this First Amendment)** pursuant to Exhibit “C” of the original agreement.

SECTION 2

2.1 Except as otherwise specifically provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

SECTION 3

3.1 In the event any action, suit or proceeding is brought for the enforcement of, or the declaration of any right or obligation pursuant to this Amendment or as a result of any alleged breach of any provision of this Amendment, the prevailing party in such suit or proceeding shall

FIRST AMENDMENT TO AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES
(DESIGN PROFESSIONAL SERVICES)

be entitled to recover its costs and expenses, including reasonable attorney's fees, and any judgment or decree rendered in such a proceeding shall include an award thereof.

SECTION 4

4.1 This Amendment may be executed in several counterparts, each of which shall be deemed to be an original and shall constitute one and the same instrument and shall become binding upon the Parties when at least a copy hereof shall have been signed by the Parties hereto. All electronic signatures shall be deemed to be one and the same as original signatures.

SECTION 5

5.1 In the event there exists any conflicts between the terms of this Amendment and the Agreement, the terms of this Amendment shall be superseding.

SIGNATURE PAGE TO FOLLOW

FIRST AMENDMENT TO AGREEMENT FOR ON-SITE AND/OR PROFESSIONAL SERVICES
(DESIGN PROFESSIONAL SERVICES)

IN WITNESS HEREOF, the parties have each caused their authorized representative to execute this Agreement.

City of Moreno Valley

Romo Planning Group, Inc.

By: _____

By: _____

Mike Lee, City Manager

Title: _____

(President or Vice President)

Date: _____

Date: _____

<u>INTERNAL USE ONLY</u>
APPROVED AS TO FORM:
_____ City Attorney
_____ Date
RECOMMENDED FOR APPROVAL:
_____ Department Head
_____ Date

By: _____

Title: _____

(Corporate Secretary)

Date: _____

Attachment: First Amendment to Agreement - ROMO (6266 : APPROVAL OF FIRST AMENDMENT TO AGREEMENT WITH ROMO PLANNING



Report to City Council

TO: Mayor and City Council

FROM: Sean P. Kelleher, Acting Community Development Director

AGENDA DATE: June 6, 2023

TITLE: MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP) LOCAL DEVELOPMENT MITIGATION FEE AUTOMATIC INCREASE.

RECOMMENDED ACTION

Recommendation:

1. Adopt Resolution No. 2023- XX. A Resolution implementing the automatic increase to the Multiple Species Habitat Conservation Plan (MSHCP) Local Development Mitigation Fee.

SUMMARY

The proposed Resolution is for the implementation of the automatic annual update of the Local Development Mitigation Fee for funding the preservation of natural ecosystems in accordance with the Western Riverside County Multiple Species Habitat Conservation Plan.

DISCUSSION

The Measure A sales tax ordinance ("Measure A") adopted by the Riverside County Transportation Commission ("RCTC") requires the City of Moreno Valley to participate in the Western Riverside County Multiple Species Habitat Conservation Plan ("MSHCP") as a condition of receiving Measure A local street and roads funds. Under Measure A, RCTC may not distribute Measure A local streets and road funds to any city in Western Riverside County if the city is not certified by Western Riverside County Regional Conservation Authority ("RCA") as participating in the MSHCP.

On March 2, 2021, the City adopted Ordinance No. 979 Amending Chapter 3.48 ("Western Riverside County Multiple Species Habitat Conservation Plan Fee Program") in the Moreno Valley Municipal Code ("MVMC"). On June 21, 2022, the City adopted

Resolution No. 2022-45 approving the most recent increase to the Multiple Species Habitat Conservation Plan (MSHCP) Local Development Mitigation Fee.

In accordance with the MSHCP Mitigation Fee Implementation Manual dated February 2022; the 2020 Nexus Study; the 2021 Local Development Mitigation Fee Ordinance adopted by the City Council on February 16, 2021; and Resolution No. 2022-45 adopted by the City Council on June 21, 2022; the fees shall be automatically adjusted annually based on the percentage change over the previous calendar year set forth in the Consumer Price Index for the Riverside-San Bernardino-Ontario metropolitan area, and member agencies are mandated to adopt a resolution implementing the fee adjustment no later than sixty (60) days after receiving notice from RCA.

On April 17, 2023, the City received a Notice to Implement the MSHCP Local Development Mitigation Fee CPI Adjustment For Fiscal Year 2024 from the Western Riverside Regional Conservation Authority. Based on the CPI increase, MSHCP fees will increase 7.33% effective July 1, 2023, as shown in the table below, which identifies the current fee along with the scheduled rate adjustment.

MSHCP Local Development Mitigation Fee Schedule		
Fee Category	Current Fee	Fee Effective July 1, 2023
Residential density less than 8.0 dwelling units per acre (fee per dwelling unit)	\$3,947	\$4,236
Residential density between 8.0 and 14.0 dwelling units per acre (fee per dwelling unit)	\$1,645	\$1,766
Residential density greater than 14.0 dwelling units per acre (fee per dwelling unit)	\$728	\$781
Non-Residential/Commercial, and Industrial (fee per acre)	\$17,764	\$19,066

The proposed Resolution, if adopted, will formally implement the scheduled rate adjustment. The proposed adjustment would become effective on July 1, 2023.

ENVIRONMENTAL

As provided for in Section 21080(b)(8) of the California Public Resources Code and Sections 15273 and 15378(b)(4) of the State CEQA Guidelines, the proposed fee adjustment is an activity that is exempt from the California Environmental Quality Act (CEQA) as the action taken will not have a significant impact on the environment.

ALTERNATIVES

1. Approve the proposed Resolution and implement the automatic increase to the MSHCP fees. Staff recommends this alternative as it is consistent with the City's approved agreements pertaining to the MSHCP.
2. Do not approve the proposed Resolution. Staff does not recommend this alternative as it would be inconsistent with agreements pertaining to the MSHCP and would create a potential financial liability for the City.

FISCAL IMPACT

The MSHCP Local Development Mitigation Fees are pass-through fees to the RCA for the purpose of habitat conservation. The proposed automatic fee adjustments will ensure the fee amounts are consistent with the provisions for escalation as set forth in the proposed Ordinance. This action would ensure there is no direct fiscal impact on the City. If the City does not approve the proposed Ordinance and Resolution, the City could become liable for any subsequent under collected fees.

NOTIFICATION

Not applicable.

PREPARATION OF STAFF REPORT

Prepared By:
Claudia Manrique
Associate Planner

Department Head Approval:
Sean P. Kelleher
Acting Community Development Director

CITY COUNCIL GOALS

Advocacy. Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 5.5: Promote a healthy community and lifestyle.

ATTACHMENTS



To view large attachments, please click your “bookmarks” on the left hand side of this document for the necessary attachment.

- 1. RCA Letter dated April 17, 2023
- 2. Resolution No. 2023-XX

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 11:55 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:28 AM



4080 Lemon St. 3rd Fl. Riverside, CA 92501
 Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208
 951.787.7141 • wrc-rca.org

April 17, 2023

Sean Kelleher
 City of Moreno Valley
 14177 Frederick Street
 Moreno Valley, CA 92552

RE: NOTICE TO IMPLEMENT THE MSHCP LOCAL DEVELOPMENT MITIGATION FEE CPI ADJUSTMENT FOR FISCAL YEAR 2024

Dear Acting Community Development Director:

In accordance with the MSHCP Mitigation Fee Implementation Manual and past practice, the MSHCP Local Development Mitigation Fee (LDMF) adjusts annually by the change in the Consumer Price Index (CPI). Fee ordinances and resolutions adopted by the County of Riverside and cities pursuant to the MSHCP Implementing Agreement reflect this requirement. Based on the CPI increase for Riverside – San Bernardino – Ontario, CA, MSHCP fees will increase 7.33 percent effective July 1, 2023.

Member Agencies are required to implement the automatic CPI adjustment, effective July 1, 2023, and begin collecting fees at the Fiscal Year 2024 rates, as outlined in the attached.

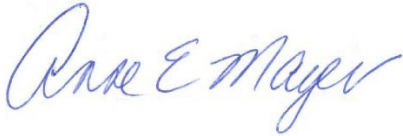
Outreach efforts to ensure local development mitigation fees are properly assessed include, but are not limited to, the following:

- Updated fee forms are provided electronically to the Finance/Community Development/Planning Departments and posted to the RCA website at <https://www.wrc-rca.org/document-library/>
- Notification of the fee adjustment is posted the RCA website <http://www.wrc-rca.org/development-applications/permits-and-fees/> for public awareness.
- Updated MSHCP Mitigation Fee Implementation Manual is posted to the RCA website at <https://www.wrc-rca.org/document-library/>
- MSHCP Mitigation Fee Implementation Manual FAQ and Accessory Dwelling Unit and Renovations (Additions) Decision Map are posted to the RCA website at <https://www.wrc-rca.org/document-library/>
- RCA staff are developing LDMF fee training that will be available to Member Agencies later in the calendar year.

Planning Directors
April 17, 2023
Page 2

If you have any questions or need additional information, please feel free to contact Jennifer Fuller, Financial Administration Manager, at (951) 787-7141.

Sincerely,

A handwritten signature in blue ink that reads "Anne E. Mayer". The signature is cursive and fluid.

Anne Mayer
Executive Director

Attachment

cc: David Marquez, RCA Board Member
Mike Lee, City Manager
Brian Mohan, Chief Financial Officer

Attachment: RCA Letter dated April 17, 2023 [Revision 1] (6258 : MSHCP LDMF 2024 FY Update)



4080 Lemon St. 3rd Fl. Riverside, CA 92502
 Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208
 951.787.7141 • wrc-rca.org

**WESTERN RIVERSIDE COUNTY
 MULTIPLE SPECIES HABITAT CONSERVATION PLAN
 LOCAL DEVELOPMENT MITIGATION FEE SCHEDULE FOR
 FISCAL YEAR 2024
 (Effective July 1, 2023 – June 30, 2024)**

Fee Category	Fee
Residential, density less than 8.0 dwelling units per acre (fee per dwelling unit)	\$4,236
Residential, density between 8.0 and 14.0 dwelling units per acre (fee per dwelling unit)	\$1,766
Residential density greater than 14.0 dwelling units per acre (fee per dwelling unit)	\$781
Commercial (fee per acre)	\$19,066
Industrial (fee per acre)	\$19,066

Attachment: RCA Letter dated April 17, 2023 [Revision 1] (6258 : MSHCP LDMF 2024 FY Update)

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY IMPLEMENTING THE AUTOMATIC INCREASE TO THE MULTIPLE SPECIES HABITAT CONSERVATION PLAN LOCAL DEVELOPMENT MITIGATION FEE

WHEREAS, the City of Moreno Valley ("City") is a member agency of the Western Riverside County Regional Conservation Authority ("RCA"), a joint powers agency comprised of the County of Riverside and the 18 cities located in western Riverside County; and

WHEREAS, the member agencies of RCA recognized that a habitat conservation plan is necessary to provide special protections for vegetation communities and natural areas containing habitat values to prevent future endangerment of the plant and animal species impacted by new development in western Riverside County; and

WHEREAS, in order to address these issues, the member agencies formulated a plan called the Western Riverside County Multiple Species Habitat Conservation Plan (the "MSHCP") whereby a mitigation fee would be assessed on new development and would be used to fund the implementation of the MSHCP; and

WHEREAS, based on the 2020 Nexus Study, the City adopted Ordinance No. 979 on March 2, 2021 (the "2021 Local Development Mitigation Fee Ordinance") pursuant to California Government Code sections 66000 et seq. authorizing the County to impose the Local Development Mitigation Fee upon new development; and

WHEREAS, Section 4.A. of the 2021 Local Development Mitigation Fee Ordinance authorizes the City to adopt an applicable Local Development Mitigation Fee schedule by resolution; and

WHEREAS, in accordance with the MSHCP Mitigation Fee Implementation Manual; the 2020 Nexus Study; the 2021 Local Development Mitigation Fee Ordinance that was adopted by the City Council on February 16, 2021; and Resolution No. 2022-45 that was adopted by the City Council on June 21, 2022, the fees shall be automatically adjusted annually based on the percentage change over the previous calendar year set forth in the Consumer Price Index for the Riverside-San Bernardino-Ontario metropolitan area, and member agencies are mandated to adopt a resolution implementing the fee adjustment no later than sixty (60) days after receiving notice from RCA; and

WHEREAS, the City received said notice from RCA April 17, 2023; and

WHEREAS, the fees collected pursuant to this Resolution shall be used to finance the public facilities described or identified in the 2020 Nexus Study; and

WHEREAS, the levying of Local Development Mitigation Fee has been reviewed by the City Council and staff in accordance with the California Environmental Quality Act ("CEQA") and the State CEQA Guidelines and it has been determined that the adoption

Attachment: Resolution No. 2023-XX [Revision 2] (6258 : MSHCP LDMF 2024 FY Update)

of this Resolution is exempt from CEQA pursuant to Section 21080(b)(8) of the California Public Resources Code and Sections 15273 and 15378(b)(4) of the State CEQA Guidelines.

NOW, THEREFORE, the City Council does resolve as follows:

Section 1. Recitals.

That the foregoing recitals are true and correct and incorporated herein by reference.

Section 2. Findings.

The City Council finds and determines as follows:

- A. That the preservation of vegetation communities and natural areas within western Riverside County which support species covered by the MSHCP is necessary to protect and promote the health, safety, and welfare of all the residents of the City by reducing the adverse direct, indirect, and cumulative effects of urbanization and development and providing for permanent conservation of habitat for species covered by the MSHCP.
- B. That it is necessary to establish a mitigation fee to ensure that all new development within the City pays its fair share of the costs of acquiring and preserving vegetation communities and natural areas within the City and the region which are known to support plant and wildlife species covered by the MSHCP.
- C. That a proper funding source to pay the costs associated with mitigating the direct, indirect and cumulative impacts of development to the natural ecosystems within the City and the region, as identified in the MSHCP, is a development impact fee for residential, commercial, and industrial development.
- D. That the amount of the fee is determined by the nature and extent of the impacts from the development to the identified natural ecosystems and or the relative cost of mitigating such impacts.
- E. That the MSHCP and the 2020 Nexus Study, a copy of which is on file in the City Clerk's office, provides a basis for the imposition of the subject development impact fees on new construction.
- F. That the use of the development impact fees to mitigate the impacts to the City's and the region's natural ecosystems is reasonably related to the type and extent of impacts caused by development within the City.
- G. That the costs of funding the proper mitigation of natural ecosystems and biological resources impacted by development within the City and the region

are apportioned relative to the type and extent of impacts caused by the development.

- H. That the facts and evidence provided to the City establish that there is a reasonable relationship between the need for preserving the natural ecosystems in the City and the region, as defined in the MSHCP, and the direct, indirect and cumulative impacts to such natural ecosystems and biological resources created by the types of development on which the fee will be imposed, and that there is a reasonable relationship between the fee's use and the types of development for which the fee is charged. This reasonable relationship is described in more detail in the MSHCP and the 2020 Nexus Study.
- I. That the cost estimates for mitigating the impact of development on the City's and the region's natural ecosystem and biological resources, as set forth in the MSHCP, are reasonable and will not exceed the reasonably estimated total of these costs.
- J. That the fee set forth herein does not reflect the entire cost of the lands which need to be acquired in order to implement the MSHCP and mitigate the impact caused by new development which means that additional revenues will be required from other sources.
- K. That the benefit to each development project is greater than the amount of the fee to be paid by the project.
- L. That the fees collected pursuant to this Resolution shall be used to finance the acquisition and perpetual conservation of the natural ecosystems and certain improvements necessary to implement the goals and objectives of the MSHCP.

Section 2. Local Development Mitigation Fee Automatic Increase.

The updated Local Development Mitigation Fee schedule as set forth below, effective as of July 1, 2023, reflects the automatic annual fee adjustment as provided by RCA:

MSHCP Local Development Mitigation Fee Schedule Effective July 1, 2023	
Fee Category	Fee
Residential density less than 8.0 dwelling units per acre (fee per dwelling unit)	\$4,236
Residential density between 8.0 and 14.0 dwelling units per acre (fee per dwelling unit)	\$1,766
Residential density greater than 14.0 dwelling units per acre (fee per dwelling unit)	\$781
Non-Residential/Commercial (fee per acre)	\$19,066
Industrial (fee per acre)	\$19,066

Section 3. Periodic Fee Adjustment.

That the Local Development Mitigation Fee schedule set forth above may be periodically reviewed and the amounts adjusted as set forth in the MSHCP Mitigation Fee Implementation Manual adopted pursuant to the Local Development Mitigation Fee Ordinance.

Section 4. CEQA Findings.

That the City Council hereby finds that in accordance with CEQA and the State CEQA Guidelines the adoption of this Resolution is exempt from CEQA pursuant to Section 21080(b)(8) of the California Public Resources Code and Sections 15273 and 15378(b)(4) of the State CEQA Guidelines.

Section 5. Severability.

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 6. Effective Date.

That this Resolution shall take effect immediately upon the date of adoption.

Section 7. Certification.

That the City Clerk shall certify to the passage of this Resolution.

PASSED AND ADOPTED THIS 6th day of June, 2023.

Ulises Cabrera, Mayor

ATTEST:

Jane Halstead, City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Resolution No. 2023-XX [Revision 2] (6258 : MSHCP LDMF 2024 FY Update)



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: June 6, 2023

TITLE: ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 10 TO THE LOAN AGREEMENT BETWEEN THE CITY OF MORENO VALLEY AND THE POLICE FACILITIES DEVELOPMENT IMPACT FEE FUND (RESO. NO. 2023-XX)

RECOMMENDED ACTION

Recommendation:

1. Adopt a Resolution of the City Council of the City of Moreno Valley, California, authorizing Amendment No. 10 to the loan agreement between the City of Moreno Valley and the Police Facility Development Impact Fee fund.

SUMMARY

Staff recommends that the City Council adopt the proposed resolution approving Amendment No. 10 to the interfund loan agreement between the General Fund and the Police Facilities Development Impact Fee Fund (Police DIF) for \$5,500,000.

Due to the timing of development impact revenues, the Police Facility DIF is currently reporting a cash balance, which will require a loan from the General Fund to comply with Generally Accepted Accounting Principles. These loans will be updated annually until such time as the revenues received by the Development Impact Fee funds are sufficient to extinguish the loan balances.

DISCUSSION

The City Council has approved the levy of a fee to mitigate the impacts of new development on various public facilities pursuant to the California Mitigation Fee Act. These fees are collected and recorded in separate funds pending the allocation of available funds for capital projects or to pay debt service on public facilities or

improvements that were constructed from bond proceeds.

Due to the timing of development impact revenues, the Police Facility DIF is currently reporting a cash balance, which will require a loan from the General Fund to comply with Generally Accepted Accounting Principles. These loans will be updated annually until such time as the revenues received by the Development Impact Fee funds are sufficient to extinguish the loan balances.

The following table shows the activity for the current fiscal year and the ending loan balances to be recorded. If approved, these entries will be recorded for June 30, 2023 and then the funds will be re-evaluated in June 2024.

Fund	Loan Balance 6/30/22	Repayment	Loan Increase	Loan Balance 6/30/23
Police Facilities DIF	\$5,400,000	\$0	\$100,000	\$5,500,000

- Police Facility Development Impact Fees: From \$5,400,000 to \$5,500,000*

In June 2005, the City issued the 2005 Lease Revenue Bonds in the amount of \$48.2 million. Included in the approved projects for the bonds were various projects which were to be repaid through the utilization of Development Impact Fees that were to be collected from developers in future years. These projects included the expansion of the Public Safety Building, the construction of the Emergency Operations Center (EOC) building, Fire Station 58 and various arterial street projects. The bond documents called for the repayment of this bond over the following 30 years with the final payment occurring in November 2035. In 2013 and 2014 these initial bonds were refinanced to reduce the overall debt service payment. Although the bonds are secured by the General Fund, the revenue stream from development impact fees for Arterial Streets, Police Facility and Fire Facilities was pledged to meet these annual debt service requirements associated to each of the funds. The payment of existing debt service has been identified as the first priority from the development fee funds. The annual debt service requirement attributable to the Police Facility DIF currently is approximately \$580,000 per year until FY 2036. Based on balances in the fund at the close of FY 2021-22 and the projected activities during FY 2022-23, the Police Facilities DIF fund is expected to require an increase in the loan amount by \$100,000.

The loan amendment was scheduled to be reviewed by the Finance Sub-Committee at their meeting on May 23, 2023.

ALTERNATIVES

- Adopt proposed resolution approving the Amendment No. 10 to the Loan Agreement approved in the resolution approving a loan from the General Fund to the Police Facility Development Impact Fee fund (\$5,500,000). *Staff recommends this alternative because this authorizes the recordation of the revised loan amounts to address current cash balances in these funds and*

allows the City to remain in compliance with Generally Accepted Accounting Principles.

2. Do not adopt proposed resolution approving the Amendment No. 10 to the Loan Agreement and provide staff with other direction. *Staff does not recommend this alternative because it will not address the current cash balances in these funds and the City's financial statements may not comply with Generally Accepted Accounting Principles.*

FISCAL IMPACT

The total loan balance amount of \$5,500,000 from the General Fund will continue to be designated as non-spendable until repaid. As Development Impact Fee revenues related to the Police Facility Development Impact Fee accounts are received, they will be applied to continue to reduce the outstanding loan amounts for these funds.

NOTIFICATION

Publication of the agenda

PREPARATION OF STAFF REPORT

Prepared By:
Dena Heald
Deputy Finance Director

Department Head Approval:
Brian Mohan
Assistant City Manager / Chief Financial Officer /
City Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

- 1. Resolution 2023-xx City Council
- 2. Exhibit A_to_Reso 2023-XX

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:20 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:33 AM

RESOLUTION NO. 2023-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING AN AMENDMENT NO. 10 TO THE LOAN AGREEMENT BETWEEN THE CITY OF MORENO VALLEY AND THE POLICE FACILITY DEVELOPMENT IMPACT FEE FUND.

WHEREAS, the City Council levies a fee for the mitigation of the impacts of new development on the City's Police Facilities and related facilities pursuant to the California Mitigation Fee Act (California Government Code Section 6600 et seq.); and

WHEREAS, the City has made disbursement from these funds that have resulted in negative cash balances in the Police Facility Development Impact Fee Fund (approximately \$5,500,000) and

WHEREAS, the City has a need to resolve the negative cash balances in these accounts; and

WHEREAS, on June 25, 2013 the City Council approved Resolution 2013-59 authorizing the original Loan Agreement between the General Fund and the Recreation Center DIF (\$145,000) and the Police Facility DIF (\$3,000,000) and the Animal Shelter DIF (\$175,000); and

WHEREAS, on June 10, 2014 the City Council approved Resolution 2014-45 authorizing Amendment No. 1 to the original Loan Agreement between the General Fund and the Recreation Center DIF (decreased to \$110,000) the Police Facility DIF (increased to \$3,500,000) and the Animal Shelter DIF (decreased to \$162,000); and

WHEREAS, on June 9, 2015 the City Council approved Resolution 2015-38 authorizing Amendment No. 2 to the original Loan Agreement between the General Fund and the Recreation Center DIF (decreased to \$60,000) the Police Facility DIF (remained at \$3,500,000) and the Animal Shelter DIF (decreased to \$147,000); and

WHEREAS, on June 7, 2016 the City Council approved Resolution 2016-33 authorizing Amendment No. 3 to the original Loan Agreement between the General Fund and the Recreation Center DIF (decreased to \$0) the Police Facility DIF (increased to \$4,085,000) and the Animal Shelter DIF (decreased to \$137,000); and

WHEREAS, on May 16, 2017 the City Council approved Resolution 2017-28 authorizing Amendment No. 4 to the original Loan Agreement between the General Fund and the Police Facility DIF (increased to \$4,290,500) and the Animal Shelter DIF (decreased to \$100,000); and

Resolution No. 2021-

WHEREAS, on April 17, 2018 the City Council approved Resolution 2018-21 authorizing Amendment No. 5 to the original Loan Agreement between the General Fund and the Police Facility DIF (increased to \$4,756,000) and the Animal Shelter DIF (decreased to \$53,000); and

WHEREAS, on April 16, 2019 the City Council approved Resolution 2019-16 authorizing Amendment No. 6 to the original Loan Agreement between the General Fund and the Police Facility DIF (decreased to \$4,400,000) and the Animal Shelter DIF (decreased to \$0); and

WHEREAS, on April 21, 2020 the City Council approved Resolution 2020-22 authorizing Amendment No. 7 to the original Loan Agreement between the General Fund and the Police Facility DIF (increased to \$4,700,000); and

WHEREAS, on June 21, 2021 the City Council approved Resolution 2021-52 authorizing Amendment No. 8 to the original Loan Agreement between the General Fund and the Police Facility DIF (increased to \$5,050,000); and

WHEREAS, on June 21, 2022 the City Council approved Resolution 2022-44 authorizing Amendment No. 9 to the original Loan Agreement between the General Fund and the Police Facility DIF (increased to \$5,400,000); and

WHEREAS, the City desires to loan funds from the General Fund to the Police Facilities Development Impact Fee Fund (increased to \$5,500,000) in amounts sufficient to cover the negative cash balances; and

WHEREAS, the City anticipates receiving future Police Facilities Development Impact Fees to repay these loans to the General Fund

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

BE IT RESOLVED that the Loan Agreement-Amendment No. 10 included as Exhibit A is hereby approved, authorizing the Loan Agreement from the General Fund and continuing the funding of the loans to the Police Facility DIF (\$5,500,000).

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

2
Resolution No. 2023-
Date Adopted: June 6, 2023

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023- was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of June 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

3
Resolution No. 2023-
Date Adopted: June 6, 2023

Attachment: Resolution 2023-xx City Council (6259 : ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 10 TO THE LOAN AGREEMENT)

CITY CLERK

(SEAL)

4
Resolution No. 2023-
Date Adopted: June 6, 2023

Attachment: Resolution 2023-xx City Council (6259 : ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 10 TO THE LOAN AGREEMENT)

LOAN AGREEMENT AMENDMENT NO. 10

The City of Moreno Valley is authorizing this AMENDMENT TO THE LOAN AGREEMENT (“Amendment 10”) as an interfund loan entered into as of the sixth day of June 2023, authorizing the transfer of funds by and between the CITY OF MORENO VALLEY GENERAL FUND (herein the “General Fund”) and the CITY OF MORENO VALLEY POLICE FACILITY DEVELOPMENT IMPACT FEE FUND (herein the “Police Facility DIF”).

RECITALS

- A. Pursuant to the provision of the California Mitigation Fee Act (California Government Code Section 66000 et seq.), the City Council of the City of Moreno Valley has approved the levy of a Police Facility Development Impact Fee to collect fees to mitigate the impact of new development on the City’s Police facilities.
- B. The City has negative cash balances in the Police Facility DIF.
- C. These cash balances are the result of the construction of facilities.
- D. The Police Facility DIF continues to receive revenues related to new development projects within the City.
- E. The City desires to loan the Police Facility DIF funds in an amount sufficient to offset the negative cash balances related to these funds.

AGREEMENT

- 1. The City has applied cash collected during Fiscal Year 2022-23 by the Police Facilities DIF in the amount of \$277,353.00 into the calculation of the loan amount.

Fund	Loan Balance 6/30/2022	Loan Repayment	Increase to Loan Amount	Loan Balance 6/30/2023
Police Facility DIF	\$5,400,000	\$0	\$100,000	\$5,500,000

- 2. City staff is directed to make necessary appropriation adjustments to effectuate this loan.

Attachment: Exhibit A_to_Reso 2023-XX (6259 : ADOPT RESOLUTION AUTHORIZING AMENDMENT NO. 10 TO THE LOAN AGREEMENT)

- 3. City staff is directed to appropriately record this loan in the City's General Ledger system and subsequent financial reports, as necessary.
- 4. This loan is considered to be non-interest bearing.
- 5. The funds will be repaid by June 30, 2024.
- 6. If the funds are not repaid on or before June 30, 2024 in full, the City Council will reconsider this matter.

IN WITNESS WHEREOF, the parties have executed the Amendment 10 as of the date first above written.

CITY OF MORENO VALLEY

By:

 Mike Lee
 City Manager

ATTEST:

 Jane Halstead
 City Clerk

APPROVED AS TO FORM:

 City Attorney,

5
 Resolution No. 2023-
 Date Adopted: June 6, 2023



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: June 6, 2023

TITLE: PAYMENT REGISTER - APRIL 2023

RECOMMENDED ACTION

Recommendation:

1. Receive and file the Payment Register.

SUMMARY

The Payment Register is an important report providing transparency of financial transactions and payments for City activity for review by the City Council and the residents and businesses in Moreno Valley. The report is posted to the City's website as soon as it is available. The report is included in the City Council agenda as an additional means of distributing the report.

The payment register lists in alphabetical order all checks and wires in the amount of \$25,000 or greater, followed by a listing in alphabetical order of all checks and wires less than \$25,000. The payment register also includes the fiscal year-to-date (FYTD) amount paid to each vendor.

PREPARATION OF STAFF REPORT

Prepared By:
Annabelle Wang
Financial Operations Division Manager

Department Head Approval:
Brian Mohan
Assistant City Manager
Chief Financial Officer
Treasurer

CITY COUNCIL GOALS

None

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. 2023_AprilPaymentRegister

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/31/23 10:27 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/31/23 10:29 AM



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ALL AMERICAN ASPHALT, INC.	245267	04/05/2023	201643	CITYWIDE PVT REHAB FY 20/21	\$791,970.69
	245297	04/12/2023	201642	CITYWIDE PVT REHAB FY 22/23	\$580,345.01
		04/12/2023	201404	CITYWIDE PVT REHAB FY 22/23	
	245372	04/26/2023	201969	CITYWIDE PVT REHAB FY 22/23	\$724,619.70
Remit to: CORONA, CA					<u>FYTD:</u> \$16,491,616.69
CARAHSOFT TECHNOLOGY CORPORATION	36360	04/05/2023	IN1353908	DOCUSIGN BUS PRO EDITION & SUPPORT-TECH SVCS	\$28,819.35
		04/05/2023	IN1360648	TIME MATTERS ANNUAL MAINT-4/1/23 TO 3/31/24-TECH SVCS	
Remit to: RESTON, VA					<u>FYTD:</u> \$72,303.97
CHARLES ABBOTT ASSOCIATES, INC	36362	04/05/2023	65465	PLAN CHECK SVCS-NPDES-FEBRUARY 2023	\$26,176.25
		04/05/2023	65466	PLAN CHECK SVCS-WQMP REVIEW-FEBRUARY 2023	
		04/05/2023	65462	ENGINEERING SVCS-FEBRUARY 2023	
Remit to: MISSION VIEJO, CA					<u>FYTD:</u> \$438,304.50
CHRIS ALAN VOGT DBA CAV CONSULTING	36433	04/12/2023	21049	PROJECT MANAGER CONSULTING SERVICES (CPD)	\$27,007.25
		04/12/2023	21051	PROJECT MANAGER CONSULTING SERVICES (CPD)	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$334,279.00
COUNTY OF RIVERSIDE, AUDITOR- CONTROLLER	245338	04/19/2023	MARCH 2023	TRANSMITTAL OF AB544 FROM PARKING CONTROL FEES	\$42,063.79
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$352,200.01

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
DATA TICKET, INC.	36368	04/05/2023	149723	ADMIN CITATION PROCESSING-PD-FEBRUARY 2023	\$47,708.10
		04/05/2023	149333	PARKING CITATION PROCESSING-CODE-FEBRUARY 2023	
		04/05/2023	149722	ADMIN CITATION PROCESSING-CODE-FEBRUARY 2023	
		04/05/2023	149333HH	PARKING HANDHELD DEVICES LEASE-AIR TIME-CODE-FEBRUARY 2023	
Remit to: IRVINE, CA					<u>FYTD:</u> \$273,828.26
DECKERS OUTDOOR CORPORATION	36610	04/26/2023	QTR ENDING DEC22	SALES TAX PAYMENT PER OPERATING COVENANT AGREEMENT	\$201,197.00
Remit to: GOLETA, CA					<u>FYTD:</u> \$493,879.00
EASTERN MUNICIPAL WATER DISTRICT	245380	04/26/2023	MAR-23 4/26/2023	WATER CHARGES	\$37,860.64
		04/26/2023	APR-23 4/26/2023	WATER CHARGES	
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$1,623,846.53

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ENCO UTILITY SERVICES MORENO VALLEY LLC	36448	04/12/2023	INV59061	DISTRIBUTION CHARGES - 02/22/23 TO 03/22/23	\$573,800.76

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ENCO UTILITY SERVICES MORENO VALLEY LLC	36545	04/19/2023	40-523B-04	WA# 40-523B-MV MARKETPLACE	\$97,205.27
		04/19/2023	40-490B-06	WA# 40-490B-CACTUS COMMERCE - STARBUCKS	
		04/19/2023	40-506A-10	WA# 40-506A-ROCAS GRANDES APARTMENTS	
		04/19/2023	40-482B-14	WA# 40-482B-ASPEN HILLS 112 UNITS - TR 32142	
		04/19/2023	40-475A-07	WA# 40-475A-FRONTIER BRODIAEA - 45 SFR	
		04/19/2023	40-410B-11	WA# 40-410B-VILLA ANNETTE APARTMENT HOMES	
		04/19/2023	40-408B-01	WA# 40-408B-RANCHO BELAGO PH 2	
		04/19/2023	40-405B-11	WA# 40-405B-MORENO BEACH DR BRIDGE CROSSING	
		04/19/2023	INV58616	SOLAR SYSTEM INSPECTION	
		04/19/2023	40-455B-06	WA# 40-455B-MORENO VALLEY ELEMENTARY SCHOOL	
		04/19/2023	40-505A-11	WA# 40-505A-TRACT 37725 - 64 SF HOMES	
		04/19/2023	INV59221	SOLAR SYSTEM INSPECTION	
		04/19/2023	40-508-09	WA# 40-508-CYBER SECURITY MONITORING	
		04/19/2023	40-508-10	WA# 40-508-CYBER SECURITY MONITORING	
		04/19/2023	40-514A-09	WA# 40-514A-SKYLER PLACE - TR 38123 177 SFR	
		04/19/2023	40-520A-06	WA# 40-520A-NASON 12KV AND PERRIS 12KV CIRCUIT TIE	
		04/19/2023	40-521A-05	WA# 40-521A-CACTUS 12KV AND PERRIS 12KV CIRCUIT TIE	
		04/19/2023	40-522A-05	WA# 40-522A-EDWIN 12KV AND MARCH 12KV CIRCUIT TIE	
		04/19/2023	40-542-01	WA# 40-542-AMAZON ONT 6	
		04/19/2023	40-433B-08	WA# 40-433B-PAMA BUSINESS PARK	
		04/19/2023	40-489-05	WA# 40-489-MORENO VALLEY UTILITY SCADA ALARMS	
		04/19/2023	INV58925	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58619	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58618	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58617	SOLAR SYSTEM INSPECTION	
		04/19/2023	C23-02	NASON ST N OF 60 FRWY-VEHICLE HIT STREETLIGHT	
		04/19/2023	40-539A-01	WA# 40-539A-MORENO VALLEY BUSINESS CENTER 2	

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ENCO UTILITY SERVICES MORENO VALLEY LLC		04/19/2023	INV58620	SOLAR SYSTEM INSPECTION	
		04/19/2023	40-533A-04	WA# 40-533A-MISTER CAR WASH	
		04/19/2023	40-530-03	WA# 40-530-DISTRIBUTION SYSTEM PLANNING UPDATE	
		04/19/2023	40-537A-01	WA# 40-537A-RIVARD RD INDUSTRIAL	
		04/19/2023	40-497B-02	WA# 40-497B-IRONWOOD SL	
		04/19/2023	INV58835	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58926	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58927	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV58928	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV59077	METER FEES-78 AT KB HOMES	
		04/19/2023	40-474B-06	WA# 40-474B-KB HOMES - MOOTHART 80 HOMES	
		04/19/2023	40-527-07	WA# 40-527-WORLD LOGISTICS CENTER	
		04/19/2023	40-532A-01	WA# 40-532A-CONTINENTAL VILLAGES PH 2-8 DPXS AND APT UNITS	
		04/19/2023	INV59097	SOLAR SYSTEM INSPECTION	
		04/19/2023	40-501-2303	MVU CONTRACT 40-501-ACQUIRED SCE STREETLIGHTS MAINT	
		04/19/2023	INV59098	SOLAR SYSTEM INSPECTION	
		04/19/2023	INV59078	TEMP METER FEES-POWER PLUS/LENNAR@16064 LASSELLE ST	
		04/19/2023	INV58621	SOLAR SYSTEM INSPECTION	
Remit to: ANAHEIM, CA					FYTD: \$8,329,642.62
EXELON GENERATION COMPANY, LLC	36376	04/05/2023	876833	POWER PURCHASE-3/01-3/31/23-MVU	\$585,511.56
Remit to: CHICAGO, IL					FYTD: \$7,055,875.47

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Payment Register
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CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
FALCON ENGINEERING SERVICES, INC.	36378	04/05/2023	2023-3	SR60/MORENO BEACH PH 2	\$325,873.00
		04/05/2023	2023-1	SR60/MORENO BEACH PH 2	
	36451	04/12/2023	2023-2	SR60/MORENO BEACH PH 2	\$142,602.19
Remit to: CORONA, CA					FYTD: \$924,034.43
GILLIS + PANICHAPAN ARCHITECTS, INC.	36380	04/05/2023	108464J	CORPORATE YARD OFFICE BUILDING F	\$27,435.00
		04/05/2023	108435J	CORPORATE YARD OFFICE BUILDING F	
	36618	04/26/2023	108484J	CORPORATE YARD OFFICE BUILDING F	\$33,563.41
Remit to: COSTA MESA, CA					FYTD: \$60,998.41
GREENTECH LANDSCAPE, INC.	36549	04/19/2023	55363	SD LANDSCAPE BASE (SOUTH) MAR ZN 03, 03A, 04, 05, 06, 07, E-8	\$177,317.01
		04/19/2023	55308	SD LANDSCAPE REPLANT AND IRRIGATION REPLACED MORENO ZONE M-3 CIP	
		04/19/2023	55492	SD LANDSCAPE CIP (VALLEY) ZONE D - ID 82	
		04/19/2023	55365	SD LANDSCAPE BASE (VALLEY) MARCH ZONE D	
		04/19/2023	55362	SD LANDSCAPE BASE (WEST) MARCH ZONE 01, 01A, 08 & E-7	
		04/19/2023	55316	SD LANDSCAPE ADDITIONAL WORK (WEST) ZONE 01	
		04/19/2023	55314	SD LANDSCAPE ADDITIONAL WORK (SOUTH) - ZONE 06	
		04/19/2023	55312	SD LANDSCAPE ADDITIONAL WORK (VALLEY) ZONE D - ID 7	
		04/19/2023	54923	SD LANDSCAPE ADDITIONAL WORK (SOUTH) - ZONE 03, 04, 05	
		04/19/2023	54918	SD LANDSCAPE ADDITIONAL WORK (SOUTH) - ZONE E8	
		04/19/2023	55313	SD LANDSCAPE ADDITIONAL WORK (VALLEY) ZONE D - ID 83	
		04/19/2023	55366	SD LANDSCAPE BASE (MORENO) MARCH	
		04/19/2023	55315	SD LANDSCAPE ADDITIONAL WORK (WEST) ZONE 01	
Remit to: LOS ANGELES, CA					FYTD: \$1,168,316.20

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HINDERLITER DE LLAMAS & ASSOCIATES	245340	04/19/2023	SIN026272	CANNABIS MANAGEMENT PROGRAM-FEBRUARY 2023	\$40,000.00
		04/19/2023	SIN027208	CANNABIS MANAGEMENT PROGRAM-MARCH 2023	
Remit to: BREA, CA					<u>FYTD:</u> \$104,362.50
ICE BEAR SPV #1 DBA THULE ENERGY STORAGE	245274	04/05/2023	0037	REPAIRS/MAINT. SERVICE FOR VARIOUS ICE BEAR UNITS	\$30,471.50
		04/05/2023	0036	ANNUAL PREVENTATIVE MAINTENANCE FOR 16 ICE BEAR UNITS	
Remit to: COSTA MESA, CA					<u>FYTD:</u> \$30,471.50
ITRON, INC.	36382	04/05/2023	641787	OPENWAY SOFTWARE-3/1/23 TO 2/29/24-MVU	\$100,564.00
Remit to: LIBERTY LAKE, WA					<u>FYTD:</u> \$298,936.92
LEIGHTON CONSULTING, INC.	36556	04/19/2023	55222	SR60/MORENO BEACH PH 2	\$25,020.29
Remit to: IRVINE, CA					<u>FYTD:</u> \$44,398.64
LIBRARY SYSTEMS & SERVICES, LLC	36385	04/05/2023	INV7336	LIBRARY CONTRACT SVCS & MATERIALS-MAIN/MALL/IRIS-APRIL 2023	\$201,418.07
Remit to: ROCKVILLE, MD					<u>FYTD:</u> \$1,872,328.40

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LYONS SECURITY SERVICE, INC.	36475	04/12/2023	35250	SECURITY GUARD SVCS-LIBRARY-MARCH 2023	\$26,755.58
		04/12/2023	35245	SECURITY GUARD SVCS-CITY HALL-MARCH 2023	
		04/12/2023	35247	SECURITY GUARD SVCS-CONF & REC CTR-MARCH 2023	
		04/12/2023	35244	SECURITY GUARD SVCS-COMMUNITY PARK-MARCH 2023	
		04/12/2023	35249	SECURITY GUARD SVCS-ERC-MARCH 2023	
		04/12/2023	35251	SECURITY GUARD SVCS-SENIOR CENTER-MARCH 2023	
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$279,221.83

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MARIPOSA LANDSCAPES, INC.	36559	04/19/2023	101923	LANDSCAPE MAINT.-LIBRARY-MAR. 2023	\$26,540.75
		04/19/2023	101921	LANDSCAPE MAINT.-CONFERENCE & REC. CENTER-MAR. 2023	
		04/19/2023	101930	LANDSCAPE MAINT.-VETERANS MEMORIAL-MAR. 2023	
		04/19/2023	101931	LANDSCAPE MAINT.-CITY YARD SANTIAGO OFFICE-MAR. 2023	
		04/19/2023	101928	LANDSCAPE MAINT.-CITY HALL-MAR. 2023	
		04/19/2023	101927	LANDSCAPE MAINT.-FIRE STATIONS 2, 6, 48, 58, 65, 91, & 99-MAR23	
		04/19/2023	101933	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/FAY TO GENTIAN-MAR. 2023	
		04/19/2023	101920	LANDSCAPE MAINT.-CITY YARD-MAR. 2023	
		04/19/2023	101934	LANDSCAPE MAINT.-AMPHITHEATER FACILITY-MAR. 2023	
		04/19/2023	101918	LANDSCAPE MAINT.-ANIMAL SHELTER-MAR. 2023	
		04/19/2023	101919	LANDSCAPE MAINT.-MARCH ANNEX BUILDING-MAR. 2023	
		04/19/2023	101929	LANDSCAPE MAINT.-CITY HALL ANNEX-MAR. 2023	
		04/19/2023	101915	LANDSCAPE MAINT.-SOUTH AQUEDUCT A-MAR. 2023	
		04/19/2023	101924	LANDSCAPE MAINT.-PUBLIC SAFETY BUILDING-MAR. 2023	
		04/19/2023	101916	LANDSCAPE MAINT.-SOUTH AQUEDUCT B-MAR. 2023	
		04/19/2023	101659	SD LANDSCAPE ADDITIONAL WORK - WQB	
		04/19/2023	101658	SD LANDSCAPE ADDITIONAL WORK ZONE 02	
		04/19/2023	101908	LANDSCAPE MAINT.-TOWNGATE COMMUNITY CENTER-MAR. 2023	
		04/19/2023	101925	LANDSCAPE MAINT.-SENIOR CENTER-MAR. 2023	
		04/19/2023	101909	LANDSCAPE MAINT.-TOWNGATE AQUEDUCT BIKEWAY-MAR. 2023	
		04/19/2023	101912	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/VANDBERG TO FAY-MAR. 2023	
		04/19/2023	101910	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY/BAY AVE. TO GRAHAM-MAR. 2023	

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MARIPOSA LANDSCAPES, INC.	36559	04/19/2023	101911	LANDSCAPE MAINT.-AQUEDUCT BIKEWAY-DELPHINIUM/PERHAM TO JFK-MAR23	\$26,540.75
		04/19/2023	101917	LANDSCAPE MAINT.-AQUEDUCT/SCE AND OLD LAKE DRIVE-MAR. 2023	
		04/19/2023	101913	LANDSCAPE MAINT.-NORTH AQUEDUCT-MAR. 2023	
		04/19/2023	101914	LANDSCAPE MAINT.-PAN AM SECTION AQUEDUCT-MAR. 2023	
Remit to: IRWINDALE, CA					<u>FYTD:</u> \$510,504.34
MERCHANTS BUILDING MAINTENANCE, LLC.	36562	04/19/2023	729926	MAR 2023 SPECIAL CLEANINGS FOR EVENT RENTALS-CONF. & REC. CENTER	\$71,434.64
		04/19/2023	730486	CITY FACILITIES ROUTINE JANITORIAL SERVICES - MAR. 2023	
		04/19/2023	730488	DAY PORTER SERVICES FOR ENHANCED COVID-19 CLEANING-MAR. 2023	
		04/19/2023	713558	DEC 2022 SPECIAL CLEANINGS FOR EVENT RENTALS-TOWNGATE COMM. CTR.	
		04/19/2023	713582	DEC 2022 SPECIAL CLEANINGS FOR EVENT RENTALS-SENIOR CENTER	
		04/19/2023	730489	COMMUNITY PARK RESTROOMS DAY PORTER SERVICES-MAR. 2023	
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$730,718.93
NEXTERA ENERGY CAPITAL HOLDINGS INC.	245386	04/26/2023	784599	RENEWABLE ENERGY-MV UTILITY-MAR. 2023	\$26,053.47
Remit to: JUNO BEACH, FL					<u>FYTD:</u> \$80,851.40

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R J NOBLE CO., INC.	36393	04/05/2023	222953	CITYWIDE PVT REHAB FY 21/22	\$258,518.75
	36496	04/12/2023	224114	CITYWIDE PVT REHAB FY 21/22	\$2,080,056.37
		04/12/2023	224130	CITYWIDE PVT REHAB PROG (FY26-31)	
Remit to: ORANGE, CA					FYTD: \$8,604,264.61
SC COMMERCIAL LLC DBA SC FUELS	36574	04/19/2023	2349782-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$50,450.61
		04/19/2023	2363451-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2361649-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2360121-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2358845-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2348943-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2351440-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2347004-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2344326-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2342893-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2337974-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2337102-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2335288-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/19/2023	2348696-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
Remit to: ORANGE, CA					FYTD: \$521,201.80
SHELL ENERGY NORTH AMERICA (US) L.P.	36506	04/12/2023	2979388	RESOURCE ADEQUACY-M.V. UTILITY/MAR. 2023	\$98,700.00
Remit to: PHILADELPHIA, PA					FYTD: \$662,100.00

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SOUTHERN CALIFORNIA EDISON	245315	04/12/2023	498683714/MAR-23	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS	\$108,931.69	
		04/12/2023	570511709/MAR-23	IFA CHARGES-SUBSTATION		
		04/12/2023	435293103/MAR-23	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS		
		04/12/2023	431591238/MAR-23	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS		
		04/12/2023	395913224/MAR-23	ELECTRICITY CHARGES		
		04/12/2023	355556776/MAR-23	ELECTRICITY CHARGES FOR ACQUIRED STREETLIGHTS		
		04/12/2023	282492235/MAR-23	ELECTRICITY-FERC CHARGES/MVU		
		04/12/2023	MAR-23 4/5/23	ELECTRICITY CHARGES		
		04/12/2023	559238386/MAR-23	IFA & DISTRIBUTION UPGRADE CHARGES-KITCHING SUBSTATION		
		04/12/2023	433869021/MAR-23	ELECTRICITY CHARGES FOR ADDED STREETLIGHTS		
	04/12/2023	MAR-23 4/12/23	ELECTRICITY CHARGES			
	245345	04/19/2023	MAR-23 4/19/23	ELECTRICITY CHARGES	\$30,892.42	
	245390	04/26/2023	7501517667	WDAT CHARGES-MVU/24417 NANDINA AVE. SUBSTATION-FEB. 2023		\$60,517.32
				WDAT CHARGES-MVU/17160 KITCHING ST. SUBSTATION-FEB. 2023		
WDAT CHARGES-MVU/GRAHAM ST.-FEB. 2023						
WDAT CHARGES-MVU/FREDERICK AVE.-FEB. 2023						
		04/26/2023	7501517685	WDAT CHARGES-MVU/SUBSTATION 115KV INTERCONNECTION-FEB. 2023		
Remit to: ROSEMEAD, CA					FYTD: \$2,211,933.45	
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	36580	04/19/2023	JANUARY 2023	LEGAL SERVICES 1/1 TO 1/31/23	\$140,855.26	
		04/19/2023	MAR-23/NIELSEN	SPECIAL COUNSEL LITIGATION SVCS-NIELSEN, ET AL. 03/01-03/31/23		
Remit to: PALM SPRINGS, CA					FYTD: \$1,294,191.69	

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STRADLING, YOCCA, CARLSON & RAUTH	36509	04/12/2023	395588-0006	LEGAL SERVICES-RANCHO BELAGO: PHASE 2 COTTONWOOD MATTER-FEB 2023	\$31,540.00
Remit to: NEWPORT BEACH, CA					<u>FYTD:</u> \$99,240.00
TENASKA ENERGY, INC	36512	04/12/2023	MOREN00202303210	ELECTRICITY POWER PURCHASE-MV UTILITY	\$474,158.69
Remit to: ARLINGTON, TX					<u>FYTD:</u> \$7,270,898.20
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	36513	04/12/2023	202304	APRIL 2023 RETIREE MEDICAL BENEFIT BILLING	\$50,683.52
Remit to: TEMECULA, CA					<u>FYTD:</u> \$511,863.60
THINK TOGETHER, INC	36403	04/05/2023	111-23-09	ASES EXPANDED LEARNING PROGRAM MGMT. SERVICES-INSTALLMENT #9	\$684,515.81
Remit to: SANTA ANA, CA					<u>FYTD:</u> \$8,899,064.02
TKE ENGINEERING INC	245351	04/19/2023	2023-98	CITYWIDE PVT REHAB PROG (FY 21-26)	\$26,167.50
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$252,867.50
U.S. BANK NA	36657	04/18/2023	W230401	TRANSFER FUNDS TO US BANK FOR INVESTING W/ CHANDLER INVESTMENTS	\$10,000,000.00
Remit to: ST. PAUL, MN					<u>FYTD:</u> \$30,008,910.00

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WEST COAST ARBORISTS, INC.	36527	04/12/2023	197592	SD TREE MAINTENANCE ZONE LM-01H	\$29,319.35
		04/12/2023	196757	TREE TRIMMING AND TREE/STUMP REMOVAL SERVICES - VICTORIANO PARK	
	04/12/2023	196125	SD TREE MAINTENANCE ZONE M		
		196755	TREE TRIMMING AND TREE/STUMP REMOVAL SERVICES - TOWNGATE PARK		
	04/12/2023	196122-A	SD TREE MAINTENANCE ZONE 06		
		197517	TREE TRIMMING AND TREE/STUMP REMOVAL SVCS - UTILITY FIELD OFFICE		
	04/12/2023	196656	TREE & STUMP REMOVAL SERVICES - ANIMAL SHELTER		
04/12/2023	197112	TREE TRIMMING SERVICES - FIRE STATION 48			
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$405,460.85
WILLDAN ENGINEERING	36592	04/19/2023	002-28821	PLAN CHECK & INSPECTION SERVICES FOR BLDG. & SAFETY DEPT.- JAN23	\$109,424.08
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$1,003,818.91
WILLDAN FINANCIAL SERVICES	36593	04/19/2023	010-54476	CARES ACT GRANT ADMINISTRATION SERVICES-MAR. 2023	\$34,223.75
		04/19/2023	010-54478	ERAP GRANT ADMINISTRATION SERVICES-MAR. 2023	
		04/19/2023	010-54477	GRANT ADMINISTRATION SERVICES-MAR. 2023	
		04/19/2023	010-54475	HOME-ARP GRANT ADMINISTRATION SERVICES-MAR. 2023	
Remit to: TEMECULA, CA					<u>FYTD:</u> \$416,497.14
WSP USA, INC.	36529	04/12/2023	20#1278934	MORENO MDP LINE F-18 AND F-19	\$27,574.28
		04/12/2023	AR1281300	SUNNYMEAD MDP LINE F AND F-7	
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$249,485.94

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS IN THE AMOUNT OF \$25,000 OR GREATER

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
Z&K CONSULTANTS, INC	245322	04/12/2023	69303	CITYWIDE PVENT RHAB PGM FY 26/27 TO FY 30/31	\$64,730.00
Remit to: CORONA, CA					<u>FYTD:</u> \$172,260.00

TOTAL AMOUNTS OF \$25,000 OR GREATER					\$19,380,593.6
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Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



**City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
4IMPRINT	36417	04/12/2023	10988350	LAPTOP BACKPACKS-EMERG OP CTR	\$3,657.98
Remit to: OSHKOSH, WI					FYTD: \$10,151.77
ACCO ENGINEERED SYSTEMS, INC	36356	04/05/2023	20383661	REPLACE BATHROOM EF-1 MOTOR-CONFERNECE & REC CENTER	\$3,174.51
		04/05/2023	20383654	REPLACE BOILER FAN-EMERGENCY OPS CENTER	
		04/05/2023	20381844	REPLACE AC-1 MOTOR BEARINGS-PUBLIC SAFETY BLDG.	
	36531	04/19/2023	20393729	PUPPY COOLER REPAIRS-ANIMAL SHELTER	\$9,552.00
		04/19/2023	20370981	PUPPY COOLER SOLENOID VALVE REPLACEMENT-ANIMAL SHELTER	
		04/19/2023	20387848	REPLACE AC-1 FAN BEARINGS-PUBLIC SAFETY BLDG.	
		04/19/2023	20393728	PUPPY COOLER LEAK CHECK-ANIMAL SHELTER	
Remit to: PASADENA, CA					FYTD: \$189,698.01
ADMINSURE	36598	04/26/2023	15961	WORKERS' COMP CLAIM ADMIN-MAY 2023	\$2,441.00
Remit to: ONTARIO, CA					FYTD: \$29,220.00
ADOPT A HIGHWAY LITTER REMOVAL SERVICE OF AMERICA	36418	04/12/2023	232597	MONTHLY FEE FOR LITTER REMOVAL-HWY 60 WB	\$625.00
Remit to: ENCINITAS, CA					FYTD: \$6,250.00
AIRESPRING INC.	36532	04/19/2023	171080702	LOCAL/LONG DISTANCE CALLS & INTERNET SVC - MAR/APR 2023	\$2,910.48
Remit to: VAN NUYS, CA					FYTD: \$28,703.96
ALEXANDER, MICHAEL	245324	04/12/2023	R23-172052	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$95.00
Remit to: SUN CITY, CA					FYTD: \$95.00
ALI, SHAIKH	36419	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
ALISAM MORENO OPERATING, INC DBA WATERDROPS EXPRES	36420	04/12/2023	MVPD 108	CAR WASHING SERVICES FOR POLICE PATROL VEHICLES 3/1-3/31/23	\$165.00
Remit to: WOODLAND HILLS, CA					FYTD: \$2,285.50
ALTEC INDUSTRIES, INC	36533	04/19/2023	51195496	DIELECTRIC TESTS-MAINT & OPS	\$621.43
Remit to: BIRMINGHAM, AL					FYTD: \$6,890.78
AMERICAN FORENSIC NURSES	36357	04/05/2023	77438	PHLEBOTOMY SVCS	\$838.66
		04/05/2023	77428	PHLEBOTOMY SVCS	
	36534	04/19/2023	77475	PHLEBOTOMY SVCS	\$1,683.39
Remit to: LA QUINTA, CA					FYTD: \$25,882.97
AMERICAN HOMES 4 RENT PROPERTIES FIVE LLC	245357	04/19/2023	CK NO. 239075	REISSUE UNCLAIMED CHECK-BUSINESS LIC. #35897 OVERPYMT FOR YR2020	\$81.00
Remit to: CALABASAS, CA					FYTD: \$81.00
AMERICAN RESIDENTIAL LEASING COMPANY LLC	245358	04/19/2023	CK NO. 239076	REISSUE UNCLAIMED CHECK-BUSINESS LIC. #31715 OVERPYMT FOR YR2020	\$103.58
Remit to: CALABASAS, CA					FYTD: \$103.58
ANGUIANO CORTEZ, ROSANA	245335	04/12/2023	APRIL 6, 2023	DONATION TOWARDS MVC MURAL AND RIBBON CUTTING CEREMONY	\$300.00
Remit to: MORENO VALLEY, CA					FYTD: \$300.00
ANGULO, GUADALUPE	36421	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
 For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
ANSER ADVISORY MANAGEMENT, LLC.	36422	04/12/2023	W801095	ON-CALL INSPECTION SERVICES-LAND DEV-FEB 2023	\$18,240.00
Remit to: SANTA ANA, CA					<u>FYTD:</u> \$24,000.00
APPLE ONE EMPLOYMENT SERVICES	36423	04/12/2023	S9447655	TEMP EMPLOYEMENT SERVICES-WE 03/25/2023-Y. JULOS (HR)	\$1,274.64
Remit to: GLENDALE, CA					<u>FYTD:</u> \$14,003.38
ARAGON GEOTECHNICAL, INC.	36600	04/26/2023	8443	CITYWIDE PVT REHAB PROG (FY 21-26)	\$12,227.25
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$202,039.10
ARIA MANAGEMENT LLC	36601	04/26/2023	MAY 2023	LEASE PAYMENT-LIBRARY-MAY 2023	\$13,852.25
Remit to: YORBA LINDA, CA					<u>FYTD:</u> \$158,979.21
AT&T MOBILITY	245373	04/26/2023	460082	CELL PHONE LOCATION/TRACKING SVCS-PD	\$300.00
Remit to: CAROL STREAM, IL					<u>FYTD:</u> \$1,750.00
AVANT GARDE	36602	04/26/2023	8451	HOME HABITAT FOR HUMANITY-MARCH 2023	\$8,900.00
		04/26/2023	8450	HUD FUNDING COMPLIANCE SVCS-MARCH 2023	
		04/26/2023	8449	HOME PROGRAM MANAGEMENT-MARCH 2023	
Remit to: POMONA, CA					<u>FYTD:</u> \$95,890.00
AVELAR, CONNIE	36424	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
AYER, DEAN R.	36603	04/26/2023	4/30 - 5/3/23	TRAVEL PER DIEM & MILEAGE - 2023 ENGINEERING & OPS CONFERENCE	\$337.73
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,123.33

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
 For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
BALLOON TEAM INC.	245406	04/26/2023	1576	BALLOONS FOR SPRING EVENT ON 4/1/23-PARKS	\$829.68
Remit to: GRAND TERRACE, CA					<u>FYTD:</u> \$829.68
BANAGUDOS, MATHEW KELLY	36425	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
BENEDETTO, MARY	245393	04/26/2023	R23-170655	ANIMAL SERVICES REFUND RAB DEP	\$20.00
Remit to: MARINA DEL REY, CA					<u>FYTD:</u> \$20.00
BIO-TOX LABORATORIES, INC.	245268	04/05/2023	44094	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	\$7,857.85
		04/05/2023	44153	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
		04/05/2023	44093	FORENSIC TOXICOLOGY TESTING SVCS FOR PD	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$91,365.49
BIZZLE, JANELLE	36358	04/05/2023	WINTER 2022	TUITION/EMPLOYEE EDUCATION REIMBURSEMENT	\$2,000.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,000.00
BLANKENSHIP, MELYSSA	36426	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
BMW MOTORCYCLES OF RIVERSIDE	36359	04/05/2023	6032974	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$160.80
		04/05/2023	6032972	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
	36604	04/26/2023	6033116	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	\$330.00
		04/26/2023	6033117	MAINT & REPAIRS-TRAFFIC MOTORCYCLE	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$134,938.28
BOWDRY, BRADLY	245298	04/12/2023	4/17 - 4/21/23	TRAVEL PER DIEM - MENTAL HEALTH INTERVENTION TRAINING	\$333.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$333.00

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City of Moreno Valley
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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
BRAUN BLAISING SMITH WYNNE, P.C.	36605	04/26/2023	21099	LEGAL SERVICES-MV UTILITY-MARCH 2023	\$367.35
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$10,174.97
BRIDGEPAY NETWORK SOLUTIONS	36536	04/19/2023	11963	CREDIT CARD GATEWAY SVCS-MARCH 2023	\$47.70
Remit to: ALTAMONTE SPRINGS, FL					<u>FYTD:</u> \$252.70
BRITO, MARIANA	36427	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
BUCKHEAD CACTUS COMMERCE	245284	04/05/2023	CIT.# C21101	REFUND DUP. PAYMENT FOR PROPERTY AT 22150 GOLDENCREST DR. MV, CA	\$100.00
Remit to: NEWPORT BEACH, CA					<u>FYTD:</u> \$100.00
CABRERA, RAVEN	36428	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



**City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CALIFORNIA ASSOCIATION OF CODE ENFORCEMENT OFFICER	245269	04/05/2023	200024685	WEBINAR 4.6.23 - ROBERTO LUERA	\$492.00
		04/05/2023	200024676	WEBINAR 4.6.23 - JORGE RUVALCABA	
		04/05/2023	200024677	WEBINAR 4.6.23 - ARIEL MUNOZ	
		04/05/2023	200024678	WEBINAR 4.6.23 - DAVID JOUZI	
		04/05/2023	200024682	WEBINAR 4.6.23 - ROSA MORALES	
		04/05/2023	200024681	WEBINAR 4.6.23 - ALEJANDRO MERAZ	
		04/05/2023	200024680	WEBINAR 4.6.23 - DOUG GRIFFITH	
		04/05/2023	200024679	WEBINAR 4.6.23 - HERNAN LOPEZ	
		04/05/2023	200024683	WEBINAR 4.6.23 - ROBERT ALVAREZ	
	245299	04/12/2023	200024810	2023 CODE CONFERENCE REGISTRATION	\$2,000.00
Remit to: SACRAMENTO, CA					FYTD: \$4,132.00
CALIFORNIA BUILDING STANDARDS COMMISSION	245374	04/26/2023	1ST QTR 2023	SB 1473 FEES COLLECTED FOR 1/1-3/31/23	\$3,026.70
Remit to: SACRAMENTO, CA					FYTD: \$14,953.50
CALIFORNIA NEWSPAPERS PARTNERSHIP	36537	04/19/2023	238423DF-0067	PUBLIC HEARING NOTICE ADVERTISING-PLANNING	\$2,185.65
		04/19/2023	238423DF-0069	PUBLIC HEARING NOTICE ADVERTISING-PLANNING	
		04/19/2023	238423DF-0066	PUBLIC HEARING NOTICE ADVERTISING-PLANNING	
		04/19/2023	238423DF-0068	PUBLIC HEARING NOTICE ADVERTISING-PLANNING	
	36606	04/26/2023	5209144-00562973	PUBLIC HEARING NOTICE ADVERTISING-CITY CLERKS	\$247.74
Remit to: WILLOUGHBY, OH					FYTD: \$51,217.77
CAMERON-DANIEL, P.C.	36607	04/26/2023	1396	LEGAL SERVICES-MV UTILITY-MARCH 2023	\$4,097.50
		04/26/2023	1387	LEGAL SERVICES -MV UTILITY-FEBRUARY 2023	
Remit to: SEBASTOPOL, CA					FYTD: \$44,137.50

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Payment Register
For Period 4/1/2023 through 4/30/2023**

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CARRILLO, ARACELI	36429	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
CARSON TRAILER, INC.	245405	04/26/2023	124978	ENCLOSED TRAILER-PARKS	\$16,986.43
Remit to: GARDENA, CA					FYTD: \$29,438.46
CASADOS, RUDY A.	36430	04/12/2023	4/4 - 4/6/23	TRAVEL PER DIEM & MILEAGE - 2023 CPRS CONFERENCE & EXPO	\$305.39
Remit to: MORENO VALLEY, CA					FYTD: \$305.39
CASC ENGINEERING AND CONSULTING, INC.	36361	04/05/2023	0048425	PLAN CHECK SVCS-PWQMP-FEBRUARY 2023	\$1,515.00
	36431	04/12/2023	0048394	DESIGN - EUCALYPTUS FEBRUARY 2023	\$7,580.61
Remit to: COLTON, CA					FYTD: \$76,270.88
CHACON, ANNA	36608	04/26/2023	4/30 - 5/4/23	TRAVEL PER DIEM & MILEAGE - 2023 WASTE EXPO	\$365.48
Remit to: MORENO VALLEY, CA					FYTD: \$909.11
CHARTER COMMUNICATIONS HOLDINGS, LLC	36432	04/12/2023	0007991031523	CABLE - MONTHLY SERVICE CHARGES CITYWIDE/MAR 2023	\$2,910.74
	36538	04/19/2023	091922301040123	FIBER INTERNET ACCESS SERVICES - APR. 2023	\$844.00
Remit to: CITY OF INDUSTRY, CA					FYTD: \$23,815.94
CHRIS ALAN VOGT DBA CAV CONSULTING	36539	04/19/2023	21052	SENIOR ENGINEER CONSULTING SERVICES (LDD)-MARCH 2023	\$3,013.50
Remit to: RIVERSIDE, CA					FYTD: \$334,279.00
CIFUENTES, JESSICA	245325	04/12/2023	2003195; 2003196	DEPOSIT/OVERAGE CHARGE REFUND-TOWNGATE CC	\$226.60
Remit to: MORENO VALLEY, CA					FYTD: \$226.60

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
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 For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CINTAS CORPORATION NO. 2	36434	04/12/2023	4151299011	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$2,588.57
		04/12/2023	4150592699	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	
	36540	04/19/2023	4151990735	UNIFORM RENTAL & LAUNDERING SRVS FY 22/23	\$1,296.70
Remit to: CINCINNATI, OH					<u>FYTD:</u> \$64,443.56
CLARK LAND RESOURCES, INC.	36436	04/12/2023	CMV-1222-R	RIGHT OF WAY CONSULTING SERVICES	\$1,280.00
		04/12/2023	CMV-1022	RIGHT OF WAY CONSULTING SERVICES	
	36541	04/19/2023	CMV-0123	RIGHT OF WAY CONSULTING SERVICES	\$10,307.50
		04/19/2023	CMV-0223R	RIGHT OF WAY CONSULTING SERVICES	
Remit to: OCEANSIDE, CA					<u>FYTD:</u> \$21,099.38
CLARK, ADAM	36435	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
COATS, DAVID	36437	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$467.40
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$4,252.20
COBIAN, OMAR	36363	04/05/2023	3/29 - 3/31/23	TRAVEL PER DIEM & MILEAGE - 2023 PLANNING COMMISSIONERS ACADEMY	\$258.36
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$258.36
COBOS, ROSANA	36438	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
COLONIAL SUPPLEMENTAL INSURANCE	245375	04/26/2023	71330690501476	EMPLOYEE SUPPLEMENTAL INSURANCE	\$6,235.33
Remit to: COLUMBIA, SC					<u>FYTD:</u> \$69,162.98

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CHECKS UNDER \$25,000

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COMMUNITY HEALTH SYSTEMS, INC	245336	04/19/2023	APR. 13, 2023	SPONSORSHIP - BACKPACKS GIVEAWAY	\$500.00	
Remit to: MORENO VALLEY, CA					FYTD: \$6,000.00	
COOLEY, DONNA	36439	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00	
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00	
CORODATA MEDIA STORAGE INC.	36440	04/12/2023	DS1305021	OFF-SITE MEDIA STORAGE-MARCH 2023	\$400.45	
Remit to: LOS ANGELES, CA					FYTD: \$4,347.15	
CORODATA RECORDS MANAGEMENT, INC.	36542	04/19/2023	RS4884506	RECORDS STORAGE-FEBRUARY 2023	\$2,414.10	
		04/19/2023	RS4893532	RECORDS STORAGE-MARCH 2023		
Remit to: POWAY, CA					FYTD: \$12,006.09	
COSCO FIRE PROTECTION, INC.	245270	04/05/2023	1000607856	FLEET SHOP FIRE SPRINKLER LEAK REPAIR-CITY YARD	\$1,494.00	
		245337	04/19/2023	1000611024	4" WAFER CHECK VALVE REPLACEMENT-CITY YARD	\$20,124.00
			04/19/2023	1000609851	5 YR FIRE SPRINKLER/FIRE HYDRANT INSPECTION-TOWNGATE COMM CENTER	
			04/19/2023	1000611260	5 YR FIRE SPRINKLER/FIRE HYDRANT INSPECTION-FIRE STATION 99	
			04/19/2023	1000610878	5 YR FIRE SPRINKLER/FIRE HYDRANT INSPECTION-FIRE STATION 91	
			04/19/2023	1000610530	5 YR FIRE SPRINKLER INSPECTION-FIRE STATION 48	
			04/19/2023	1000610413	5 YR FIRE SPRINKLER/FIRE HYDRANT INSPECTION-SENIOR CENTER	
			04/19/2023	1000606033	ANNUAL FIRE HYDRANT INSPECTION REPAIRS-ANIMAL SHELTER	
		04/19/2023	1000610397	5 YR FIRE SPRINKLER/FIRE HYDRANT INSPECTION-PUBLIC SAFETY BLDG.		
Remit to: BREAA, CA					FYTD: \$211,843.79	

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COSTAR REALTY INFORMATION, INC	36441	04/12/2023	120317600	COMMERCIAL REAL ESTATE DATABASE SVC-APRIL 2023	\$1,621.00
Remit to: CHICAGO, IL					FYTD: \$17,831.00
COUNSELING TEAM, THE	245271	04/05/2023	85901	EMPLOYEE ASSISTANCE PROGRAM-MARCH 2023	\$1,835.00
Remit to: SAN BERNARDINO, CA					FYTD: \$18,014.00
COUNTY OF RIVERSIDE	245300	04/12/2023	3738	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 80	\$280.00
		04/12/2023	3745	REGISTERED VOTERS CONFIRMATION-CFD NO. 2014-01/AMENDMENT NO. 77	
		04/12/2023	3746	REGISTERED VOTERS CONFIRMATION-CFD NO. 2021-01/AMENDMENT NO. 71	
		04/12/2023	3737	REGISTERED VOTERS CONFIRMATION-CFD NO. 2014-01/AMENDMENT NO. 78	
	245376	04/26/2023	PE0000000909	TRAFFIC MOTOR COMMUNICATIONS FOR PD 3/1-3/31/23	\$2,174.76
Remit to: RIVERSIDE, CA					FYTD: \$188,523.53
COUNTY OF RIVERSIDE SHERIFF	36364	04/05/2023	SH0000042872	TOBACCO GRANT BILLING - BP 3/09/23-3/22/23	\$9,298.58
		04/05/2023	SH0000042871	TOBACCO GRANT BILLING - BP 2/23/23-3/08/23	
		04/05/2023	SH0000042870	TOBACCO GRANT BILLING - BP 2/09/23-2/22/23	
	36442	04/12/2023	SH0000042893	CDBG POP GRANT OVERTIME/MVDP - PP 07-2023 3/9-3/22/23	\$13,444.92
		04/12/2023	SH0000042894	CDBG CSU GRANT OVERTIME/MVDP - PP 06-2023 3/1-3/08/23 (PARTIAL)	
		04/12/2023	SH0000042892	CDBG POP GRANT OVERTIME/MVDP - PP 06-2023 3/1-3/08/23 (PARTIAL)	
		04/12/2023	SH0000042895	CDBG CSU GRANT OVERTIME/MVDP - PP 07-2023 3/9-3/22/23	
Remit to: RIVERSIDE, CA					FYTD: \$33,646,605.32

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<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
CRIME SCENE STERI-CLEAN, LLC	36365	04/05/2023	43508	BIO HAZARD REMOVAL SERVICE	\$850.00
Remit to: RANCHO CUCAMONGA, CA					<u>FYTD:</u> \$20,700.00
CROWN CASTLE FIBER LLC	36443	04/12/2023	1319731	INTERNET & DATA SVCS 04/01-04/30/23	\$1,250.00
Remit to: HOUSTON, TX					<u>FYTD:</u> \$12,556.25
CSG CONSULTANTS, INC.	36366	04/05/2023	48107	CONSULTING SVCS-PLANNING-NOVEMBER 2022	\$3,010.00
Remit to: FOSTER CITY, CA					<u>FYTD:</u> \$70,472.19
CWE CORP.	36367	04/05/2023	23113	PLAN CHECK SVCS-PWQMP-FEBRUARY 2023	\$1,706.00
Remit to: FULLERTON, CA					<u>FYTD:</u> \$15,918.00
DATA TICKET, INC.	36444	04/12/2023	149720	ADMIN CITATION PROCESSING-ANIMAL SVC-FEBRUARY 2023	\$3,507.81
	36609	04/26/2023	150878	ADMIN CITATION PROCESSING-PD-MARCH 2023	\$2,536.47
		04/26/2023	150846	ADMIN CITATION PROCESSING-ANIMAL SVC-MARCH 2023	
Remit to: IRVINE, CA					<u>FYTD:</u> \$273,828.26
DAVID EVANS & ASSOCIATES, INC.	36369	04/05/2023	526052	SR60/MORENO BEACH PH 2	\$15,811.13
	36543	04/19/2023	532560	SR60/MORENO BEACH PH 2	\$14,295.84
Remit to: PASADENA, CA					<u>FYTD:</u> \$63,121.23
DAVIS, MARNIE	245285	04/05/2023	2003193.047	DEPOSIT REFUND- SENIOR CTR.	\$340.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$340.00
DEBOLT, WHITNEY	245359	04/19/2023	R23-172068	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$95.00
Remit to: BEAUMONT, CA					<u>FYTD:</u> \$95.00

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DELTA DENTAL OF CALIFORNIA	36370	04/05/2023	BE005424166	EMPLOYEE DENTAL INSURANCE-PPO	\$16,306.19
	36371	04/05/2023	BE005424909	EMPLOYEE DENTAL INSURANCE-HMO	\$3,758.04
Remit to: LOS ANGELES, CA					FYTD: \$194,571.26
DEPARTMENT OF CONSERVATION	245377	04/26/2023	1ST QTR 2023	SMI FEES REPORT-1ST QTR ENDING 3/31/23	\$8,481.56
Remit to: SACRAMENTO, CA					FYTD: \$35,309.26
DIAMOND ENVIRONMENTAL SERVICES, LP	245272	04/05/2023	0004554107	PORTABLE RESTROOM RENTAL-POLICE DEPT	\$97.14
	245301	04/12/2023	0004561677	PORTABLE RESTROOM RENTAL-MAINT & OP'S	\$449.71
	245378	04/26/2023	0004561676	PORTABLE RESTROOM RENTAL-COTTONWOOD GOLF CTR	\$709.12
		04/26/2023	0004561675	PORTABLE RESTROOM RENTAL-MV EQUESTRIAN CTR	
Remit to: SAN MARCOS, CA					FYTD: \$31,636.53
DIGITAL TELECOMMUNICATIONS CORP.	36372	04/05/2023	47772	MONTHLY SERVICE CONTRACT-03/28/23 TO 4/27/23-TECH SVCS	\$465.00
Remit to: SANTA CLARITA, CA					FYTD: \$32,197.00
DISH DBS CORPORATION	245302	04/12/2023	86557282/APRIL23	SATELLITE TV-FIRE STATION 99-03/31 - 04/30/23	\$151.41
Remit to: PALATINE, IL					FYTD: \$1,489.00
DIVISION OF THE STATE ARCHITECT	245303	04/12/2023	1ST QTR 2023-786	STATE PORTION-DISABILITY ACCESS & EDUCATION FEE REPORT 786	\$2,049.10
Remit to: SACRAMENTO, CA					FYTD: \$3,531.00
DREAM SHAPERS	245379	04/26/2023	23-186	ARTY LOON SHOW FOR SPRINGTASTIC-PARKS	\$375.00
Remit to: ORANGE, CA					FYTD: \$375.00

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E.R. BLOCK PLUMBING & HEATING, INC.	36373	04/05/2023	139100	BACKFLOW DEVICE TEST-PARKS	\$150.00
	36445	04/12/2023	139059	SD BACKLOW TESTING REPAIR	\$1,733.12
		04/12/2023	139062	SD BACKLOW TESTING BASE	
		04/12/2023	139060	SD BACKLOW TESTING REPAIR	
	36611	04/26/2023	139231	BACKFLOW DEVICE TEST-CITY YARD	\$1,465.63
		04/26/2023	139232	BACKFLOW DEVICE TEST-PUBLIC SAFETY BLDG.	
		04/26/2023	139056	BACKFLOW DEVICE REPAIR-KITCHING SUBSTATION/UTILITY FIELD OFFICE	
		04/26/2023	138567	BACKFLOW DEVICE TEST-ANIMAL SHELTER	
	04/26/2023	139233	BACKFLOW DEVICE TEST-FIRE STATION 99		
Remit to: RIVERSIDE, CA					FYTD: \$33,162.01
EASTERN MUNICIPAL WATER DISTRICT	245339	04/19/2023	MAR-23 4/19/2023	WATER CHARGES	\$23,565.73
Remit to: LOS ANGELES, CA					FYTD: \$1,623,846.53
EC & AM ASSOCIATES, INC. DBA GK & ASSOCIATES	36446	04/12/2023	23-014	CITYWIDE PVT REHAB FY 21/22	\$14,921.63
	36612	04/26/2023	23-023	CITYWIDE PVT REHAB FY 21/22	\$13,020.16
Remit to: DIAMOND BAR, CA					FYTD: \$288,444.02
ECO FORCE ELECTRIC INC	245394	04/26/2023	BON22-1760	REFUND PERMIT FEES-PROJECT CANCELLED-10340 VIA APOLINA	\$263.04
Remit to: LA PUENTE, CA					FYTD: \$263.04
EDWARDS, CHEYENNE	245395	04/26/2023	R23-172859	ANIMAL SERVICES REFUND LICENSE FEE	\$15.00
Remit to: MORENO VALLEY, CA					FYTD: \$15.00

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ELKINS, DEBORAH	36447	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - ADAPTIVE ZUMBA CLASS	\$79.20
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$343.20
EMERGENT BATTERY TECHNOLOGIES, INC.	36544	04/19/2023	42124C	CREDIT MEMO-CORE CREDIT	\$6,451.90
		04/19/2023	42124	REPLACEMENT BATTERIES (40) FOR BATTERY BACKUP SYSTEMS	
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$34,187.09
ENCO UTILITY SERVICES MORENO VALLEY LLC	36374	04/05/2023	INV58686	SOLAR SYSTEM INSPECTION	\$909.00
		04/05/2023	INV58684	SOLAR SYSTEM INSPECTION	
		04/05/2023	INV58685	SOLAR SYSTEM INSPECTION	
	36613	04/26/2023	INV59222	SOLAR SYSTEM INSPECTION	\$1,818.00
		04/26/2023	INV59160	SOLAR SYSTEM INSPECTION	
		04/26/2023	INV59020	SOLAR SYSTEM INSPECTION	
		04/26/2023	INV59295	SOLAR SYSTEM INSPECTION	
		04/26/2023	INV59293	SOLAR SYSTEM INSPECTION	
		04/26/2023	INV59294	SOLAR SYSTEM INSPECTION	
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$8,329,642.62
ENGAGED PUBLIC	36375	04/05/2023	22-1418	SIMULATE FOR BUDGET & TAX PAYER RCPT SUBSCRIPTION-FIN RS RCS	\$6,720.00
Remit to: DENVER, CO					<u>FYTD:</u> \$6,720.00
ENTERPRISE SOLUTIONS CONSULTING, LLC	36449	04/12/2023	MVU-2023-04	CONSULTING SERVICE-MV UTILITIES	\$6,000.00
	36546	04/19/2023	MVU-2023-02	CONSULTING SERVICE-MV UTILITIES	\$6,000.00
	36614	04/26/2023	MVU-2023-03	CONSULTING SERVICE-MV UTILITIES	\$6,000.00
Remit to: WEBSTER, NY					<u>FYTD:</u> \$290,062.87

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ENTERPRISE UAS, LLC DBA DSLRPROS	245370	04/19/2023	5000078735	DJI MAVIC 2 DRONES-CODE	\$20,904.57
Remit to: CHATSWORTH, CA					<u>FYTD:</u> \$20,904.57
EPRIM, TREVONNE	245323	04/12/2023	755	DJ SERVICES FOR TEEN EGG HUNT EVENT ON 4/14/23	\$675.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$675.00
ESPINOZA, AUDREY	245396	04/26/2023	MC230990001	FALSE ALARM CITATION # MC230990001	\$32.00
Remit to: GRAND TERRACE, CA					<u>FYTD:</u> \$32.00
ESTRADA, CHRISTOPHER ANGEL	36450	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC.	36377	04/05/2023	FEB-23 (LT)	LANDLORD/TENANT MEDIATION SVCS-CDBG	\$5,760.26
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$60,281.89
FARHA, WALEED	245326	04/12/2023	BFC22-0138	REFUND PLAN CHECK FEES-PROJECT CANCELLED-25042 FILAREE	\$2,553.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$2,553.00
FERRELLGAS LP	245273	04/05/2023	1122525301	PROPANE REFILL-FIRE STATION 58	\$880.36
Remit to: DENVER, CO					<u>FYTD:</u> \$8,028.73
FIRST AMERICAN DATA TREE, LLC	245304	04/12/2023	20027760323	ONLINE SOFTWARE SUBSCRIPTION-MARCH 2023	\$99.00
Remit to: PASADENA, CA					<u>FYTD:</u> \$891.00
FLOCK GROUP INC. DBA FLOCK SAFETY	36452	04/12/2023	INV-13006	ADDITIONAL TRIP-OTHER CAMERA SERVICE	\$350.00
Remit to: ATLANTA, GA					<u>FYTD:</u> \$14,950.00

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FLORES BARRETO, LIZANDRO	36453	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
FORM PRINT COMPANY FPC GRAPHICS	36454	04/12/2023	95163	BUILDING INSPECTION CORRECTION NOTICE BOOKS-50 BOOKS	\$835.60
Remit to: RIVERSIDE, CA					FYTD: \$835.60
FRONTIER COMMUNICATIONS	245305	04/12/2023	062221-5/APRIL23	COMMUNICATION SVCS-03/28-04/27/23	\$1,209.33
	245381	04/26/2023	081095-5/APR23	FOREIGN EXCHANGE BUS LISTING-MV UTILITY	\$7.13
Remit to: CINCINNATI, OH					FYTD: \$19,313.04
G/M BUSINESS INTERIORS, INC.	36547	04/19/2023	0284239-IN	HERMAN MILLER PRIVATE OFFICE-BLDG & SFTY	\$13,457.12
	36615	04/26/2023	0283387-IN	HERMAN MILLER ACTION OFFICE WORKSTATIONS-TECH SVCS	\$21,387.74
		04/26/2023	0283933-IN	HERMAN MILLER COMPONENTS-PARKS MAINT	
Remit to: RIVERSIDE, CA					FYTD: \$98,564.09
G3 QUALITY INC	36616	04/26/2023	13529	CITYWIDE PVT REHAB PROG FY22/23	\$6,189.00
Remit to: CERRITOS, CA					FYTD: \$36,517.25
GALLS INC., INLAND UNIFORM	36379	04/05/2023	OR22950457	PUBLIC SAFETY VEST - CODE ENFORCEMENT	\$848.03
		04/05/2023	023891607	MISC SUPPLIES FOR ANIMAL SERVICES	
		04/05/2023	023759575	POLOS FOR ANIMAL SERVICES	
	36455	04/12/2023	023949337	SHORTS FOR ANIMAL SERVICES	\$493.49
		04/12/2023	023949419	POLO SHIRTS FOR ANIMAL SERVICES	
Remit to: CHICAGO, IL					FYTD: \$9,039.94
GALVEZ-ARELLANO, ISAAC	36456	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00

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GAMMA SCIENTIFIC, INC DBA ROADVISTA, UDT INSTRUME	36457	04/12/2023	025240	PORTABLE RETROFLECTOMETER SYSTEMS FOR TRAF. SIGN RETROFLECTIVITY	\$20,114.50
Remit to: SAN DIEGO, CA					<u>FYTD:</u> \$20,114.50
GARCIA, JAKELINE	36458	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
GARCIA, MELISSA	36459	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
GARDAWORLD	36548	04/19/2023	10734762	ARMORED CAR SVC-CITY HALL, CONF & REC, MVU, LIBRARY, & ANML SVCS	\$1,019.55
	36617	04/26/2023	20561994	ARMORED CAR SVC-CONF & REC, LIBRARY, & ANIMAL SVC	\$246.24
Remit to: CHICAGO, IL					<u>FYTD:</u> \$16,610.08
GLOBAL POWER GROUP, INC.	245382	04/26/2023	87895	GENERATOR MAINTENANCE & REPAIR-FIRE STATION 91	\$2,862.92
		04/26/2023	87896	GENERATOR MAINTENANCE & REPAIR-FIRE STATION 65	
		04/26/2023	87897	GENERATOR MAINTENANCE & REPAIR-FIRE STATION 58	
		04/26/2023	87898	GENERATOR EMCP REPLACEMENT-BOX SPRINGS TOWER	
		04/26/2023	87929	GENERATOR R&R AIR FILTER AND BATTERY REPAIR-BOX SPRINGS TOWER	
Remit to: LAKESIDE, CA					<u>FYTD:</u> \$45,770.39
GONG ENTERPRISES, INC.	36619	04/26/2023	9041	PLAN CHECK SVCS-PM 38209	\$877.50
Remit to: HUNTINGTON BEACH, CA					<u>FYTD:</u> \$11,325.45
GONZALEZ, ERIN	36460	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$750.00

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GONZALEZ, JOSE CUA	245286	04/05/2023	2003182; 2003183	SECURITY GUARD/DEPOSIT REFUND- SENIOR CTR.	\$530.50
Remit to: MORENO VALLEY, CA					FYTD: \$530.50
GONZALEZ, TIFFANY	245327	04/12/2023	R22-169776	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: THOUSAND OAKS, CA					FYTD: \$75.00
GORM INC.	245383	04/26/2023	313182	JANITORIAL SUPPLIES-PARKS MAINT	\$4,142.39
		04/26/2023	317131	JANITORIAL SUPPLIES-PARKS MAINT	
		04/26/2023	317130A	JANITORIAL SUPPLIES-PARKS MAINT	
Remit to: ONTARIO, CA					FYTD: \$17,781.77
GREENTECH LANDSCAPE, INC.	36620	04/26/2023	55364	LANDSCAPE MAINT-PARKS-MARCH 2023	\$14,963.62
		04/26/2023	54502	SD LANDSCAPE ADDITIONAL WORK (VALLEY) ZONE D - ID 64	
		04/26/2023	54237	SD LANDSCAPE ADDITIONAL WORK (SOUTH) - ZONE 03	
		04/26/2023	54717	SD LANDSCAPE ADDITIONAL WORK (SOUTH) - ZONE 04	
		04/26/2023	54501	SD LANDSCAPE ADDITIONAL WORK (VALLEY) ZONE D - ID 64	
Remit to: LOS ANGELES, CA					FYTD: \$1,168,316.20
GUTIERREZ, ALEJANDRA	36461	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
HABITAT FOR HUMANITY RIVERSIDE	36621	04/26/2023	MHR2122 - INV21	MOBILE HOME REPAIR PROGRAM-MARCH 2023	\$3,490.46
		04/26/2023	CHR22 - INV09	HOME-CRITICAL HOME REPAIR PROGRAM-MARCH 2023	
		04/26/2023	CHR22 - INV08	HOME-CRITICAL HOME REPAIR PROGRAM-FEBRUARY 2023	
Remit to: RIVERSIDE, CA					FYTD: \$180,475.49
HLP, INC.	36550	04/19/2023	189816	WEB LICENSE MONTHLY SVC FEE-ANIMAL SVCS	\$81.55
Remit to: LITTLETON, CO					FYTD: \$32,389.70

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HR GREEN PACIFIC INC.	36551	04/19/2023	161498	ON-CALL TRAFFIC ENGINEERING SERVICES-FEBRUARY 2023	\$14,423.00
Remit to: DES MOINES, IA					<u>FYTD:</u> \$535,085.84
IGRAD	245287	04/05/2023	BL#38534-YR2023	REFUND OF OVERPAYMENT FOR BL #38534	\$6,421.52
Remit to: CARDIFF, CA					<u>FYTD:</u> \$6,421.52
IMMI TAX SERVICES, LLC	36381	04/05/2023	2530	BACKGROUND CHECKS	\$896.00
		04/05/2023	2532	BACKGROUND CHECKS	
		04/05/2023	2531	BACKGROUND CHECKS	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$4,038.00
INTERNATIONAL E-Z UP, INC.	245384	04/26/2023	INV0515815	PROMOTIONAL CANOPY-CITY CLERKS	\$2,276.63
Remit to: NORCO, CA					<u>FYTD:</u> \$6,716.98
INTERWEST CONSULTING GROUP, INC.	36622	04/26/2023	86396	PLAN CHECK SVCS-TR38123/DR HORTON-FEBRUARY 2023	\$2,110.50
Remit to: LOVELAND, CO					<u>FYTD:</u> \$108,642.75
JIMENEZ, VANESSA	36462	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
JM STITT CONSTRUCTION INC.	245288	04/05/2023	PEN21-0193	REFUND GRADING SECURITY DEPOSIT FOR TEXAS ROADHOUSE PROJECT	\$5,000.00
Remit to: CORONA, CA					<u>FYTD:</u> \$5,000.00
JOHN LIQUETE, M D INC	245289	04/05/2023	BL#16011-YR2023	REFUND OF OVERPAYMENT FOR BL #16011	\$90.87
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$90.87

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JOHNSON , TRACY	36463	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$467.40
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$4,240.80
JOSEPH M. BAKER JR. DBA SPORTIQUE SCREEN PRINTING	36623	04/26/2023	53400	STAFF HATS WITH EMBROIDERY	\$1,076.63
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$5,913.01
JOSHUA FELLOWS/DYNAMIC TELCO	245360	04/19/2023	RCPT. #156688	REFUND FEE OVERPAYMENT FOR LEP22-0050 - FTR W.O. #70143-5297470	\$427.00
Remit to: REDLANDS, CA					<u>FYTD:</u> \$427.00
JTB SUPPLY CO., INC.	36464	04/12/2023	111756	TRAFFIC SIGNAL MAINT SUPPLIES	\$1,898.52
	36552	04/19/2023	111799	TRAFFIC SIGNAL MAINT SUPPLIES	\$5,936.82
Remit to: ORANGE, CA					<u>FYTD:</u> \$45,269.11
KAMUNYU, NAOMI	36553	04/19/2023	REIMB. 3/14-3/17	REIMBURSE PARKING FEES DURING 2023 LCW CONFERENCE	\$96.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,861.22
KECK MARCUS BASILO JAMES	245361	04/19/2023	MVA020045710	REFUND PARKING CITATION FEE - DUPLICATE CITATION VOIDED	\$115.00
Remit to: VISALIA, CA					<u>FYTD:</u> \$115.00
KELLEHER, SEAN	36383	04/05/2023	3/31 - 4/4/23	TRAVEL PER DIEM - 2023 NATIONAL PLANNING CONFERENCE	\$355.50
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$355.50
KELLY, SCHAKEEVIA	36465	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
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Vendor Name	Check/EFT Number	Payment Date	Inv Number	Invoice Description	Payment Amount
KEYSER MARSTON ASSOCIATES, INC.	36554	04/19/2023	0037685	PROFESSIONAL SVCS-COTTONWOOD APTS-MARCH 2023	\$2,992.50
Remit to: SAN RAFAEL, CA					FYTD: \$10,872.50
KONICA MINOLTA BUSINESS SOLUTIONS, USA	36466	04/12/2023	42085925	COPIER LEASE-CITY WIDE-MARCH 2023	\$10,026.10
	36555	04/19/2023	9009248305	COPIER USAGE-PD LEASE-APRIL 2023	\$124.19
Remit to: PASADENA, CA					FYTD: \$101,722.62
KTU+A	36384	04/05/2023	34786	PARKS MASTER PLAN PROJECT SERVICES-FEBRUARY 2023	\$7,177.50
Remit to: SAN DIEGO, CA					FYTD: \$12,111.25
KUSTOM SIGNALS, INC.	245306	04/12/2023	600156	RADAR/LASER MAINT & REPAIR-POLICE DEPT	\$306.00
Remit to: CHARLOTTE, NC					FYTD: \$2,916.72
LARAJARA, ANDREA	36467	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
LEVION CONSTRUCTION LLC	245397	04/26/2023	BOE23-0146	REFUND PERMIT FEE-DUPLICATE APPLICATION-12173 LASSELLE ST	\$232.32
Remit to: IRVINE, CA					FYTD: \$232.32
LEXISNEXIS PRACTICE MANAGEMENT	36468	04/12/2023	3094416158	LEGAL RESEARCH TOOLS-MARCH 2023	\$883.20
Remit to: CHICAGO, IL					FYTD: \$8,832.00
LONDON, FELICIA	36624	04/26/2023	4/30 - 5/4/23	TRAVEL PER DIEM - 2023 WASTE EXPO CONFERENCE	\$333.00
Remit to: MORENO VALLEY, CA					FYTD: \$876.63

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LONDON, JOHN	36469	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
LONDON, KORII	36470	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
LOPEZ, JOANNA	36471	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,500.00
LOPEZ, VICTORIA	36472	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
LOR GEOTECHNICAL GROUP, INC.	36386	04/05/2023	18654	CITYWIDE PVMT REHAB PGM FY20/21	\$16,650.26
		04/05/2023	18850	CITYWIDE PVMT REHAB PGM FY20/21	
		04/05/2023	18885	CITYWIDE PVMT REHAB PGM FY20/21	
		04/05/2023	18924	CITYWIDE PVMT REHAB PGM FY20/21	
	36473	04/12/2023	18989	CITYWIDE PVMT REHAB PGM FY20/21	\$2,353.50
	36557	04/19/2023	19017	CITYWIDE PVT REHAB FY 21/22	\$2,393.50
Remit to: RIVERSIDE, CA					FYTD: \$67,036.76
LOZANO, EZEQUIEL	245362	04/19/2023	MVP94574	REFUND PARKING CITATION FEE - DUPLICATE PAYMENT	\$41.00
Remit to: MORENO VALLEY, CA					FYTD: \$41.00
LUA, JULIANA	245398	04/26/2023	R23-172751	ANIMAL SERVICES REFUND LICENSE FEE	\$15.00
Remit to: MORENO VALLEY, CA					FYTD: \$15.00
LUMESIS, INC.	36558	04/19/2023	16895	DIVER UNDERWRITER LICENSE FEES-FIN OPS	\$2,750.00
Remit to: STAMFORD, CT					FYTD: \$2,750.00

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LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	36474	04/12/2023	#3 / SEPT 2022	HOMELESS PREVENTION PROGRAM - SEPTEMBER 2022	\$4,501.51
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$8,689.46
MALCOLM SMITH MOTORCYCLES, INC.	245275	04/05/2023	5171247	MAINT./REPAIRS-PD TRAFFIC MOTORCYCLE	\$195.18
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$4,293.31
MANDELL MUNICIPAL COUNSELING	245307	04/12/2023	6229	LEGAL SERVICES FOR SPECIAL FINANCING DISTRICT	\$270.00
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$1,740.00
MARAVILLA FOUNDATION	245399	04/26/2023	BOM23-0081	REFUND PERMIT FEES-PROJECT CANCELLED-	\$191.20
Remit to: COMMERCE, CA					<u>FYTD:</u> \$191.20
MARCH JOINT POWERS AUTHORITY	245385	04/26/2023	58768	GAS CHARGES-M.A.R.B. BUILDING 823-FEB. 2023	\$182.01
		04/26/2023	58771	GAS CHARGES-M.A.R.B. BUILDING 938-FEB. 2023	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$985.60
MARIPOSA LANDSCAPES, INC.	36387	04/05/2023	101549	DETENTION BASIN MAINTENANCE SERVICES-FEB. 2023	\$3,730.00
	36625	04/26/2023	102116	SD LANDSCAPE ADDITIONAL WORK ZONE 02	\$19,364.97
		04/26/2023	101907	SD LANDSCAPE BASE MARCH ZONE 02	
		04/26/2023	101935	SD LANDSCAPE BASE MARCH WQB	
Remit to: IRWINDALE, CA					<u>FYTD:</u> \$510,504.34
MARTHA MEDELES RENTAL PROPERTY	245290	04/05/2023	BL#32772-YR2023	REFUND OF OVERPAYMENT FOR BL #32772	\$60.56
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$60.56

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MARTINEZ, EMILIO	245328	04/12/2023	MVA030029480	REFUND PARKING CITATION FEE - VIOLATION DISMISSED	\$57.50
Remit to: RIVERSIDE, CA					FYTD: \$57.50
MARTINEZ, ISRAEL	36476	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
MARTINEZ, OSBALDO	245329	04/12/2023	CK NO. 237372	REISSUE UNCLAIMED CHECK FOR ANIMAL SPAY/NEUTER DEPOSITS	\$95.00
Remit to: PERRIS, CA					FYTD: \$95.00
MCAVOY & MARKHAM ENGINEERING AND SALES. CO.	36560	04/19/2023	M-2620	MARWELL SP METER ADAPTERS (24) WITH POLE BRACKET	\$2,007.51
Remit to: IRVINE, CA					FYTD: \$4,516.90
MCCLAIN, MELISSA	36388	04/05/2023	10/06 - 12/08/22	MILEAGE REIMBURSEMENT FOR BUSINESS MEETINGS & ECON. DEV. EVENTS	\$775.57
		04/05/2023	1/17 - 3/30/23	MILEAGE REIMBURSEMENT FOR BUSINESS MEETINGS & ECON. DEV. EVENTS	
Remit to: MORENO VALLEY, CA					FYTD: \$1,354.86
MCGRATH RENTCORP AND SUBSIDIARIES	36626	04/26/2023	301026776	TEMPORARY STORAGE UNIT RENTAL-CITY YARD 03/28-04/26/23	\$197.81
Remit to: SAN FRANCISCO, CA					FYTD: \$2,095.11
MCRAE, HARRIET	36477	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
MEESTER, DONNA	245341	04/19/2023	4/17 - 4/19/23	TRAVEL PER DIEM-MASS CARE EMERGENCY PLANNING	\$146.63
Remit to: MORENO VALLEY, CA					FYTD: \$679.11

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MENDEZ, SOFIA	245363	04/19/2023	R23-172642	ANIMAL SERVICES REFUND LICENSE OVERPAY	\$61.33
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$61.33
MENDOZA, ANTHONY	36478	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
MENGISTU, YESHIALEM	36561	04/19/2023	MAR. 2023	MILEAGE REIMBURSEMENT - MARCH 2023	\$144.76
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,564.40
MERCHANTS BUILDING MAINTENANCE, LLC.	36389	04/05/2023	726697	REFRIGERATOR CLEANING-CITY HALL UPSTAIRS NEAR TRAINING ROOM 2/24	\$85.00
	36479	04/12/2023	728786	DEC 2022 SPECIAL CLEANINGS FOR EVENT RENTALS-CONF. & REC. CTR.,	\$2,346.00
	36627	04/26/2023	713581	DEC 2022 SPECIAL CLEANINGS FOR EVENT RENTALS-COTTONWOOD GOLF CTR	\$3,387.69
		04/26/2023	726638	BIO HAZARD CLEANING-PSB ON SIDEWALK IN BOOKING AREA 2/1/23	
		04/26/2023	732693	CARPET & RECLINER UPHOLSTERY CLEANING FOR FIRE STATIONS	
Remit to: MONTEREY PARK, CA					<u>FYTD:</u> \$730,718.93
MGT OF AMERICA, LLC	36628	04/26/2023	51023	SB 90 MANDATED COST FILING SERVICES (FY23 FINAL 50%)	\$4,312.50
Remit to: TAMPA, FL					<u>FYTD:</u> \$8,625.00
MIDWEST VETERINARY SUPPLY	36390	04/05/2023	19033069-000	ANIMAL MEDICAL SUPPLIES/VACCINES	\$1,774.63
		04/05/2023	19045223-000	ANIMAL MEDICAL SUPPLIES/VACCINES	
	36480	04/12/2023	19139443-100	ANIMAL MEDICAL SUPPLIES/VACCINES	\$379.58
	36563	04/19/2023	19139443-050	ANIMAL MEDICAL SUPPLIES/VACCINES	\$548.18
		04/19/2023	19158481-000	ANIMAL MEDICAL SUPPLIES/VACCINES	
Remit to: LAKEVILLE, MN					<u>FYTD:</u> \$4,355.33

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MISSION LINEN SUPPLY, INC.	36391	04/05/2023	518983192	LINEN RENTAL SERVICES	\$304.36
		04/05/2023	518516735	LINEN RENTAL SERVICES	
		04/05/2023	518596666	LINEN RENTAL SERVICES	
	36481	04/12/2023	519025708	LINEN RENTAL SERVICES	\$65.10
	36564	04/19/2023	519069270	LINEN RENTAL SERVICES	\$65.10
Remit to: SANTA BARBARA, CA					<u>FYTD:</u> \$3,199.17
MOISES, ROMAN	245364	04/19/2023	MVP100610	REFUND PARKING CITATION FEE - DUPLICATE PAYMENT	\$41.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$41.00
MONTO, DANIEL	245276	04/05/2023	4/4 - 4/6/23	TRAVEL PER DIEM & MILEAGE - 2023 CPRS CONFERENCE & EXPO	\$304.47
	245356	04/19/2023	REIMB. 4/6/23	REIMBURSE HOTEL COSTS CHARGED TO PERSONAL CC FOR CPRS CONF.	\$156.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$460.47
MORENO VALLEY CLINICA MEDICA FAMILIAR	36483	04/12/2023	04/04/23	HIRE A MOVAL GRAD INCENTIVE PROGRAM PARTICIPATION	\$1,000.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,000.00
MORENO VALLEY COMMUNITY VET CARE	36484	04/12/2023	MAR. 2023	VETERINARY SERVICES-MV ANIMAL SHELTER/MARCH 2023	\$22,611.01
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$159,037.80
MORENO VALLEY FRIENDS OF THE LIBRARY	36565	04/19/2023	MARCH 2023	PASS THROUGH FUNDS 3/1-3/31/23	\$1,180.93
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$12,388.90

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MORENO VALLEY MALL HOLDING, LLC	36629	04/26/2023	MAY 2023 RENT	MAY 2023 RENT PAYMENT FOR SP. 2078-M.V. LIBRARY BRANCH	\$6,874.54
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$68,745.40
MORENO VALLEY UNIFIED SCHOOL DISTRICT	245308	04/12/2023	INV23-00023	TRANSPORTATION SERVICES-VALLEY KIDS CAMP FIELD TRIP 8/3/22	\$997.50
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$37,905.70
MORENO VISTA CONGREGATION OF JEHOVAH'S WITNESSES	245330	04/12/2023	2003212.047	DEPOSIT REFUND- CONFERENCE & REC CTR.	\$524.10
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$524.10
MORENO, TONY NATHANIEL	36482	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
MORRIS, KEVIN	36485	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
MUSICSTAR	245309	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES-COMPUTER/PYTHON CODING & VIDEO GAME CREATION	\$192.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$738.60
MWI ANIMAL HEALTH	245310	04/12/2023	46826989	ANIMAL MEDICAL SUPPLIES/VACCINES	\$292.71
	245342	04/19/2023	46996846	ANIMAL MEDICAL SUPPLIES/VACCINES	\$63.55
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$8,852.27
NAMEKATA, JAMES	36486	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - SHITO-RYU KARATE CLASSES	\$467.40
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$4,064.10

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NAVA, JESUS	245365	04/19/2023	R23-171973	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: SAN BERNARDINO, CA					FYTD: \$75.00
NAVARRO, CHRISTY	36487	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
NAVARRO, PASCUAL RUBEN	36488	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
NBS GOVERNMENT FINANCE GROUP	36630	04/26/2023	202304-1710	BOUNDARY MAP PREPARATION	\$2,000.00
Remit to: TEMECULA, CA					FYTD: \$31,200.00
NEW HORIZON MOBILE HOME PARK	36566	04/19/2023	MARCH 2023	UUT REFUND FOR MARCH 2023	\$12.16
Remit to: LOS ANGELES, CA					FYTD: \$72.28
NEWPORT EXTERMINATING INC	245291	04/05/2023	BL#38721-YR2023	REFUND OF OVERPAYMENT FOR BL #38721	\$228.00
Remit to: IRVINE, CA					FYTD: \$228.00
NGUYEN, CLEMENT BA DUONG	36489	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - VOVINAM MARTIAL ARTS CLASSES	\$998.40
Remit to: BEAUMONT, CA					FYTD: \$4,909.80
NGUYEN, MIKAELA	245292	04/05/2023	INV# 164945	REFUND FOR DUPLICATE INVOICE ERROR-DEMAND FEE/14876 BRIANA ST MV	\$159.00
Remit to: MISSION VIEJO, CA					FYTD: \$159.00

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NICCOLI, JASON	36490	04/12/2023	4/16 - 4/19/23	TRAVEL PER DIEM & MILEAGE - CMUA 2023 ANNUAL CONFERENCE	\$348.60
Remit to: MORENO VALLEY, CA					FYTD: \$1,031.03
NOBEL SYSTEMS, INC.	36491	04/12/2023	15649	UPDATING OF CITYWIDE STORM WATER UTILITY WITH ASBUILT SOURCES	\$15,200.00
		04/12/2023	15651	MVU ELECTRIC GIS DATA UPDATES	
		04/12/2023	15650	UPDATE TELECOMMUNICATION FEATURES INTO THE GIS FROM THE ASBUILT	
Remit to: REDLANDS, CA					FYTD: \$40,160.00
NPG INC, DBA GOLDSTAR ASPHALT PRODUCTS	36392	04/05/2023	22199	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OPS	\$100.75
	36492	04/12/2023	22297	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OPS	\$521.51
		04/12/2023	22189	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OPS	
	36631	04/26/2023	22463	ROAD AND HIGHWAY BUILDING MATERIALS-MAINT & OPS	\$367.43
Remit to: PERRIS, CA					FYTD: \$26,521.06
ONESOURCE DISTRIBUTORS, INC.	36493	04/12/2023	S7099253.001	(6) 23 FT. STREETLIGHT POLES AND ARMS FOR STOCK	\$22,702.93
Remit to: OCEANSIDE, CA					FYTD: \$261,698.44
OPERATION SAFEHOUSE, INC.	36632	04/26/2023	9 - (MAR. 2023)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	\$2,560.00
		04/26/2023	8 - (FEB. 2023)	CDBG SUBRECIPIENT PAYMENT-EMERGENCY SHELTER FOR YOUTH PROGRAM	
Remit to: RIVERSIDE, CA					FYTD: \$16,298.87
ORNELAS, MADISON	36494	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: RIVERSIDE, CA					FYTD: \$1,750.00

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PACIFIC COAST ELEVATOR CORPORATION DBA ANTECH ELEV	36599	04/26/2023	151401128975	ELEVATOR ROUTINE MAINT.-EOC-APRIL 2023	\$295.00
		04/26/2023	151401128974	ELEVATOR ROUTINE MAINT.-CITY HALL-APRIL 2023	
Remit to: PASADENA, CA					<u>FYTD:</u> \$12,258.19
PACIFIC PRODUCTS AND SERVICES LLC	245277	04/05/2023	31666	SIGN POSTS, ANCHORS, SLEEVES, DRIVE RIVETS, ETC.	\$15,046.75
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$45,873.86
PADILLA, ALEXIS	36495	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
PARSONS TRANSPORTATION GROUP, INC.	36567	04/19/2023	2304A533	SR60/MORENO BEACH PH 2	\$5,300.77
Remit to: IRVINE, CA					<u>FYTD:</u> \$36,884.59
PAUL'S SHELTER	245293	04/05/2023	BL#31960-YR2023	REFUND OF OVERPAYMENT FOR BL #31960	\$121.73
Remit to: Norco, CA					<u>FYTD:</u> \$121.73
PEPE'S TOWING	36568	04/19/2023	105084	EMERGENCY TOWING SERVICES FOR FLEET VEHICLE	\$435.00
		04/19/2023	109177	EMERGENCY TOWING SERVICES FOR FLEET VEHICLE	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$9,907.75
PERCEPTIVE ENTERPRISES, INC.	36569	04/19/2023	3830	PROFESSIONAL DBE/CPR CONSULTING SERVICES	\$19,518.00
		04/19/2023	3823	PROFESSIONAL DBE/CPR CONSULTING SERVICES	
Remit to: LOS ANGELES, CA					<u>FYTD:</u> \$104,733.00
PERRIS VALLEY PRINTING CO.	245311	04/12/2023	15503	NOTICE TO ABATE NUISANCE FORMS	\$3,367.73
Remit to: NUEVO, CA					<u>FYTD:</u> \$5,122.98

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



**City of Moreno Valley
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CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
PROFESSIONAL COMMUNICATIONS NETWORK PCN	245343	04/19/2023	221700415	LIVE ANSWERING SERVICE FOR ROTATIONAL TOW PROGRAM	\$403.73
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$5,382.78
PTS COMMUNICATIONS INC	36633	04/26/2023	2104497	PAY PHONE SERVICES-MAY 2023	\$128.28
Remit to: SAN RAMON, CA					<u>FYTD:</u> \$1,539.36
PUBLIC CANNABIS	245294	04/05/2023	BL#38383-YR2023	REFUND OF OVERPAYMENT FOR BL #38383	\$65.00
Remit to: Irvine, CA					<u>FYTD:</u> \$65.00
RAMIREZ, NATALY	36497	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
RAMOS, ROBERTO	36498	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES-AMAZING MARTIAL ARTS & TAE KWON DO CLASSES	\$1,304.10
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$10,172.40
RE ASTORIA 2 LLC	36499	04/12/2023	2023_4_RE AST 2	RENEWABLE ENERGY-MV UTILITY-MARCH 2023	\$22,788.34
	36570	04/19/2023	2023_4_RE-PART 2	RENEWABLE ENERGY-MV UTILITY-MARCH 2023-REMAINING BALANCE	\$2,688.48
Remit to: SAN FRANCISCO, CA					<u>FYTD:</u> \$366,151.26

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READY REFRESH BY NESTLE	36394	04/05/2023	03C0035449180	BOTTLED WATER, DELIVERY & RENTAL-ARMADA ELEMENTARY/CHILD CARE	\$82.97
		04/05/2023	03C0035449305	BOTTLED WATER, DELIVERY & RENTAL-CREEKSIDE ELEMENTARY/CHILD CARE	
		04/05/2023	03C0035449404	BOTTLED WATER & DELIVERY FEE-SUNNYMEAD ELEMENTARY/CHILD CARE	

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READY REFRESH BY NESTLE	36571	04/19/2023	03C6703657401	WATER DISPENSER UNIT RENTAL-SENIOR CENTER	\$847.13
		04/19/2023	03C6703657399	WATER DISPENSER UNIT RENTAL-FIRE STATION 6	
		04/19/2023	03C6703657396	WATER DISPENSER UNIT RENTAL-ANIMAL SHELTER	
		04/19/2023	03C6703657393	WATER DISPENSER UNIT RENTAL-ANIMAL SHELTER	
		04/19/2023	03C6703657389	WATER DISPENSER UNIT RENTAL-FIRE STATION 99	
		04/19/2023	03C6703657388	WATER DISPENSER UNIT RENTAL-FIRE STATION 58	
		04/19/2023	03C6703658235	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	
		04/19/2023	03C6703660060	WATER DISPENSER UNIT RENTAL-RAINBOW RIDGE	
		04/19/2023	03C6706250064	WATER DISPENSER UNIT RENTAL-FIRE STATION 2	
		04/19/2023	03C6703686058	WATER DISPENSER UNIT RENTAL-VAL VERDE (RED MAPLE) SITE	
		04/19/2023	03C6703686057	WATER DISPENSER UNIT RENTAL-EOC	
		04/19/2023	03C6703657403	WATER DISPENSER UNIT RENTAL-FIRE STATION 48	
		04/19/2023	03C6706250063	WATER DISPENSER UNIT RENTAL-FIRE STATION 65	
		04/19/2023	03C6703660052	WATER DISPENSER UNIT RENTAL-CITY HALL LOBBY	
		04/19/2023	03C6703657410	WATER DISPENSER UNIT RENTAL-ANNEX 1	
		04/19/2023	03C6703660056	WATER DISPENSER UNIT RENTAL-CITY HALL BREAKROOM	
		04/19/2023	03C6703660054	WATER DISPENSER UNIT RENTAL-CITY HALL COUNCIL CHAMBER	
		04/19/2023	03C6703657407	WATER DISPENSER UNIT RENTAL-CRC	
		04/19/2023	03C6703660053	WATER DISPENSER UNIT RENTAL-CITY HALL CITY CLERK AREA	
		04/19/2023	03C6703660050	WATER DISPENSER UNIT RENTAL-CITY HALL DEV SVCS AREA	
		04/19/2023	03C6703660049	WATER DISPENSER UNIT RENTAL-CITY HALL PW AREA	
		04/19/2023	03C6703658274	WATER DISPENSER UNIT RENTAL-MAIN LIBRARY	
		04/19/2023	03C6703658273	WATER DISPENSER UNIT RENTAL-FIRE STATION 91	
		04/19/2023	03C6703658271	WATER DISPENSER UNIT RENTAL-CITY YARD SANTIAGO OFFICE	
		04/19/2023	03C6703658237	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	
		04/19/2023	03C6703660057	WATER DISPENSER UNIT RENTAL-CITY YARD	
		04/19/2023	03C6703657413	WATER DISPENSER UNITS RENTAL-BERC	
		04/19/2023	03C6703657409	WATER DISPENSER UNIT RENTAL-ANNEX 1	
		04/19/2023	03C6705245066	WATER DISPENSER UNIT RENTAL-PUBLIC SAFETY BUILDING	

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Remit to: LOUISVILLE, KY					<u>FYTD:</u> \$8,925.17
REESE, HEATHER	245331	04/12/2023	R23-170916	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$75.00
REGALADO, BLANCA E	36500	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES-FOLKLORIC DANCE ADULT & YOUTH CLASSES	\$1,118.40
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$7,029.00
RENDL & DERKACZ, LLC DBA PROFORMA PRINTING CORP	36395	04/05/2023	B668029150A	DOOR HANGERS FOR CODE	\$895.79
Remit to: SANTA ANA, CA					<u>FYTD:</u> \$13,977.06
REYES, ALEJANDRA	36501	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
RHYTHM TECH PRODUCTIONS, LLC	36572	04/19/2023	1034	AUDIO EQUIPMENT, STAGE, & LABOR FOR ADULT EGG SCRAMBLE EVENT	\$6,088.50
		04/19/2023	1033	AUDIO EQUIPMENT, STAGE, & LABOR FOR SPRINGTASTIC EVENT	
Remit to: COLTON, CA					<u>FYTD:</u> \$28,071.70
RIO GRANDE VALLEY BBQ LLC	245371	04/19/2023	549063	CATERING FOR MORENO VALLEY EXPLORER PROGRAM DINNER	\$1,776.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,776.00
RIVERA, JOCELYN	36502	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



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RIVERSIDE COUNTY HABITAT CONSERVATION	245312	04/12/2023	1ST QTR 2023	STEPHEN'S KANGAROO RAT MITIGATION FEES FOR QTR ENDING 3/31/23	\$22,915.00
Remit to: RIVERSIDE, CA					FYTD: \$58,645.00
RIVERSIDE COUNTY OFFICE OF EDUCATION	245313	04/12/2023	2023/763	TRANSLATION SERVICES-CITY COUNCIL MEETING 10/18/22	\$1,468.15
		04/12/2023	2023/568	TRANSLATION SERVICES-CITY COUNCIL MEETINGS 9/6/22 & 9/20/22	
		04/12/2023	2023/1200	TRANSLATION SERVICES-CITY COUNCIL MEETING 1/17/23	
		04/12/2023	2023/1031	TRANSLATION SERVICES-CITY COUNCIL MEETING 11/1/22 (NO 11/15 MTG)	
		04/12/2023	2023/1041	TRANSLATION SERVICES-CITY COUNCIL MEETINGS 12/6/22 & 12/20/22	
Remit to: RIVERSIDE, CA					FYTD: \$3,610.45
RIVERSIDE COUNTY SHERIFF-PSEC UNIT	245387	04/26/2023	PE0000000887	PSEC RADIO SUBSCRIPTIONS-OEM 3/1-3/31/23	\$990.50
		04/26/2023	PE0000000886	PSEC RADIO SUBSCRIPTIONS-PARK RANGERS 3/1-3/31/23	
		04/26/2023	PE0000000885	PSEC RADIO SUBSCRIPTIONS-CODE 3/1-3/31/23	
Remit to: RIVERSIDE, CA					FYTD: \$11,362.34
RIVERSIDE UNIVERSITY HEALTH SYSTEMS - MEDICAL CTR	36634	04/26/2023	ACCT# 2200009495	SART EXAMS BILLING - MAR. 2023	\$2,800.00
Remit to: MORENO VALLEY, CA					FYTD: \$2,800.00
ROADPOST USA INC DBA BLUECOSMO	36635	04/26/2023	BU01555976	SATELLITE PHONE SERVICE PLAN-FIRE	\$1,339.00
Remit to: SEATTLE, WA					FYTD: \$33,327.35

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RODRIGUEZ, MARTA	245278	04/05/2023	4/10 - 4/14/23	TRAVEL PER DIEM - 2023 CCAC ANNUAL CONFERENCE	\$284.63
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$284.63
ROGERS, ANDERSON, MALODY & SCOTT, LLP	36636	04/26/2023	72469	AUDIT SERVICES FOR FY ENDING 6/30/22, SINGLE AUDIT - MAR. 2023	\$8,295.00
Remit to: SAN BERNARDINO, CA					<u>FYTD:</u> \$74,855.00
ROMAN TINT, INC	36396	04/05/2023	3074	TINT & 8 ROLLER SHADE INSTALL-FIRE STATION 65	\$4,139.76
Remit to: RIALTO, CA					<u>FYTD:</u> \$8,235.12
ROWDEN, REVONDA	245295	04/05/2023	MVA010027771	REFUND PARKING CITATION FEE - DISMISSED	\$115.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$115.00
RS CONSTRUCTION SERVICES	36397	04/05/2023	2023-44	BUILDING PROGRESS PAYMENT #1-UTILITY FIELD OFFICE	\$5,391.00
Remit to: ONTARIO, CA					<u>FYTD:</u> \$85,316.00
RSG, INC	36573	04/19/2023	I010229	AFFORDABLE HOUSING COMPLIANCE MONITORING SERVICES-MAR. 2023	\$9,283.75
Remit to: IRVINE, CA					<u>FYTD:</u> \$30,731.25
RUGAMAS, TATIANA	36503	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
SAFEWAY SIGN CO.	36398	04/05/2023	54487	TRAFFIC SIGNS/HARDWARE	\$1,839.94
	36637	04/26/2023	54622	TRAFFIC SIGNS/HARDWARE	\$3,565.45
Remit to: ADELANTO, CA					<u>FYTD:</u> \$70,234.23

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SALVATION ARMY	36504	04/12/2023	21/22 ESG-INV 11	ESG SUBRECIPIENT PAYMENT-STREET OUTREACH PROGRAM	\$16,030.56
		04/12/2023	ERAP-1R_INV #3	EMERGENCY RENTAL ASSISTANCE (ERAP-1R) PROGRAM-JUN 2022	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$686,851.14
SAUCEDO, BIANCA	36505	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
SC COMMERCIAL LLC DBA SC FUELS	36638	04/26/2023	2345670-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	\$22,429.97
		04/26/2023	2355354-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2338344-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2366430-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2339723-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2355754-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2336457-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
		04/26/2023	2365231-IN	FUEL FOR CITY VEHICLES & EQUIPMENT	
Remit to: ORANGE, CA					<u>FYTD:</u> \$521,201.80
SEARLE CREATIVE GROUP, LLC	36575	04/19/2023	23121	WEBSITE HOSTING & MAINTENANCE-MAR. 2023	\$1,054.99
Remit to: VENTURA, CA					<u>FYTD:</u> \$13,649.73

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SECURITY LOCK & KEY	245279	04/05/2023	32086	REKEY PD HEMLOCK AVE. SATELLITE OFFICE	\$127.86
	245314	04/12/2023	32087	LOCK REPAIR/SERVICES-TOWNGATE MEMORIAL PARK RESTROOM	\$178.31
	245344	04/19/2023	32119	SW EXTERIOR DOOR HANDLE/LOCK REPAIR-SENIOR CENTER	\$319.30
		04/19/2023	32115	RE-KEY 2 STORAGE ROOM CLOSET DOORS-ANIMAL SHELTER	
	245388	04/26/2023	32128	RESTROOM DOOR LOCK REPAIR-COTTONWOOD GOLF CENTER	\$597.05
		04/26/2023	32129	CLINIC STORAGE DOOR REKEY-ANIMAL SHELTER	
		04/26/2023	31751	LOCK REPAIRS-SUNNYMEAD PARK SNACK BAR & CRC EMPLOYEE ENTRY GATE	
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$5,770.90
SECURITY SIGNAL DEVICES, INC. DBA SSD ALARM	36639	04/26/2023	R-00443871	ALARM SYSTEM SERVICES FOR MOVAL & KITCHING SUBSTATIONS-MAY 2023	\$515.47
Remit to: ANAHEIM, CA					<u>FYTD:</u> \$5,366.45
SERRANO YEPEZ, STEVEN	36399	04/05/2023	02/03 - 03/25/23	MILEAGE REIMBURSEMENT	\$121.83
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$336.83
SHABAZZ, IESHA JANAA	36576	04/19/2023	4/25 - 4/28/23	TRAVEL PER DIEM & MILEAGE - 2023 BOOST CONFERENCE	\$307.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$307.00
SICAIROS, BRITTANY	36507	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
SKY PUBLISHING	36400	04/05/2023	23.2_055	FULL PAGE MAGAZINE AD-FLOOD PLAIN MGMT PUBLIC SVC MSG/2023 ISS 2	\$1,500.00
	36577	04/19/2023	23.3_146	1/2 PAGE SHOP MOVAL AD-YOUR VILLA MAGAZINE/2023 ISSUE 3	\$1,050.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$10,200.00

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SKY TRAILS MOBILE VILLAGE	36578	04/19/2023	MARCH 2023	UUT REFUND FOR MARCH 2023	\$6.68
Remit to: LOS ANGELES, CA					FYTD: \$46.02
SOS SURVIVAL PRODUCTS, INC.	36640	04/26/2023	866025	100 EMERGENCY CITY EMPLOYEE BACKPACK KITS	\$2,735.23
Remit to: VAN NUYS, CA					FYTD: \$2,735.23
SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT	245280	04/05/2023	4145268	ANNUAL RENEWAL FEES INVOICE-FIRE STATION 58	\$620.61
		04/05/2023	4147474	EMISSIONS FEES INVOICE-FIRE STATION 58	
Remit to: DIAMOND BAR, CA					FYTD: \$6,113.23
SOUTHERN CALIFORNIA EDISON	245389	04/26/2023	APR-23 4/26/23	ELECTRICITY CHARGES	\$4,215.46
Remit to: ROSEMEAD, CA					FYTD: \$2,211,933.45
SOUTHERN CALIFORNIA GAS CO.	245346	04/19/2023	MAR-2023	GAS CHARGES	\$17,603.02
Remit to: MONTEREY PARK, CA					FYTD: \$189,672.75
SOUTHWEST INSPECTION AND TESTING	36508	04/12/2023	55018	JUAN BAUTISTA TRAIL ATP 2	\$1,615.00
Remit to: LA HABRA, CA					FYTD: \$4,286.88
SOUTHWEST OFFSET PRINTING CO., INC.	245347	04/19/2023	203375	PRINTING, ETC. FOR SOARING ACTIVITY GUIDES/MAY-AUG 2023 ISSUE	\$20,432.71
Remit to: GARDENA, CA					FYTD: \$79,757.08
SPARKLETTS	36401	04/05/2023	6435574 031723	BOTTLED WATER SERVICE FOR CITY YARD	\$149.65
Remit to: DALLAS, TX					FYTD: \$4,063.37

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SPECIALTY A C HEAT INC	245400	04/26/2023	BOM22-0385	REFUND PERMIT FEES-PROJECT CANCELLED-13642 PECAN PL	\$191.20
	245401	04/26/2023	BOM22-0501	REFUND PERMIT FEES-PROJECT CANCELLED-15753 FARMSTEAD ST	\$191.20
Remit to: MONTCLAIR, CA					<u>FYTD:</u> \$382.40
STANDARD INSURANCE CO	245281	04/05/2023	230401	EMPLOYEE SUPPLEMENTAL INSURANCE	\$1,533.62
Remit to: PORTLAND, OR					<u>FYTD:</u> \$14,314.39
STATE BOARD OF EQUALIZATION 1	37284	04/28/2023	1ST QTR 2023	SALES & USE TAX REPORT FOR THE QUARTER ENDING 3/31/23	\$851.00
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$20,782.00
STATE CONTROLLER'S OFFICE	245282	04/05/2023	FAUD-00003680	ANNUAL STREET REPORT 21/22 FY FOR SERVICE PERIOD 7/1/22-6/30/22	\$3,800.00
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$3,800.00
STATE OF CALIFORNIA DEPT. OF JUSTICE	245348	04/19/2023	646408	LIVE SCAN FINGERPRINTING APPS FOR PD-MAR. 2023	\$2,570.00
Remit to: SACRAMENTO, CA					<u>FYTD:</u> \$28,971.00
STATEWIDE TRAFFIC SAFETY AND SIGNS, INC	36579	04/19/2023	13010509	(25) PEX TYPE K MARKERS & FG300 STD DUTY BLACK BASE	\$870.01
Remit to: PASADENA, CA					<u>FYTD:</u> \$9,767.58
STEVEN B. QUINTANILLA A PROFESSIONAL CORPORATION	36402	04/05/2023	FEB-23/MILLER	SPECIAL COUNSEL LITIGATION SVCS-MILLER STARR REG. 02/01-02/28/23	\$1,047.50
Remit to: PALM SPRINGS, CA					<u>FYTD:</u> \$1,294,191.69

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STEVEN PERRY PROFESSIONAL PHOTOGRAPHY	36581	04/19/2023	230405.1	PHOTOGRAPHY SERVICES 4/01/23 - SPRINGTASTIC EVENT	\$1,075.00
		04/19/2023	230405.2	PHOTOGRAPHY SERVICES 4/01/23 - ADULT FLASHLIGHT EGG SCRAMBLE	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$12,627.76
STILES ANIMAL REMOVAL, INC.	245316	04/12/2023	3152	DECEASED LARGE ANIMAL REMOVAL SERVICES-MAR. 2023	\$1,380.00
Remit to: GUAСТИ, CA					<u>FYTD:</u> \$20,150.00
STOVER SEED COMPANY	36641	04/26/2023	0897934	BERMUDA GRASS SEED FOR COTTONWOOD GOLF COURSE	\$13,630.38
		04/26/2023	0897936	BERMUDA GRASS SEED FOR LASSELLE PARK	
Remit to: SUN VALLEY, CA					<u>FYTD:</u> \$13,630.38
SUNNYMEAD ACE HARDWARE	245317	04/12/2023	97665	MISC. SUPPLIES FOR FIRE STATION 65	\$64.64
	245349	04/19/2023	98165	MISC. SUPPLIES FOR PD - KEYS	\$63.37
		04/19/2023	98130	MISC. SUPPLIES FOR FIRE STATION 6	
		04/19/2023	98101	MISC. SUPPLIES FOR PD - KEYS	
	245391	04/26/2023	97966	MISC. SUPPLIES FOR PD	\$106.44
		04/26/2023	98233	MISC. SUPPLIES FOR PD	
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,957.57
SUNRUN	245332	04/12/2023	BON23-0136.R001	REFUND OVERPAYMENT-16428 HAZELWOOD CT	\$154.00
Remit to: REDLANDS, CA					<u>FYTD:</u> \$154.00
SWARCO MCCAIN, INC.	36642	04/26/2023	INV0271900	TRAFFIC SIGNAL EQUIPMENT	\$4,420.45
		04/26/2023	INV0271910	TRAFFIC SIGNAL EQUIPMENT	
		04/26/2023	INV0271304	TRAFFIC SIGNAL EQUIPMENT	
		04/26/2023	INV0271667	TRAFFIC SIGNAL EQUIPMENT	
Remit to: VISTA, CA					<u>FYTD:</u> \$45,521.73

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
 For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
TEAMCALIFORNIA ECONOMIC DEVELOPMENT CORPORATION	36510	04/12/2023	2915	MEMBERSHIP & TRADESHOW SPONSORSHIPS	\$7,000.00
Remit to: CORONA, CA					<u>FYTD:</u> \$12,500.00
TEJEDA VALENCIA, ELIZABETH	36511	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$1,750.00
THE ADVANTAGE GROUP/ FLEX ADVANTAGE	36514	04/12/2023	155413	FLEX AND COBRA ADMIN FEES-MAR. 2023	\$1,496.85
Remit to: TEMECULA, CA					<u>FYTD:</u> \$511,863.60
THE ECOHERO SHOW LLC	36515	04/12/2023	2237	THE ECOHERO SHOW SCHOOL OUTREACH ASSEMBLIES-MARCH 2023	\$3,600.00
Remit to: FRESNO, CA					<u>FYTD:</u> \$9,600.00
THERMAL-COOL INC.	36643	04/26/2023	WO-0021563	ICE MACHINE CONDENSER FAN MOTOR REPLACED-SUNNYMEAD PARK SNACKBAR	\$1,982.00
Remit to: RIVERSIDE, CA					<u>FYTD:</u> \$2,891.00
THOMAS, TIANA C.	245366	04/19/2023	CK NO. 7957	REISSUE UNCLAIMED CHECK-M.V. ELECTRIC UTILITY REFUND	\$74.27
Remit to: BANNING, CA					<u>FYTD:</u> \$74.27
THOMPSON COBURN LLP	36404	04/05/2023	3597414	LEGAL SERVICES-MVU/RELIABILITY STANDARD COMPLIANCE/FEB. 2023	\$29.33
Remit to: WASHINGTON, DC					<u>FYTD:</u> \$418.87
THOMSON REUTERS-WEST PUBLISHING CORP.	36516	04/12/2023	848095747	AUTO TRACK SERVICES FOR PD INVESTIGATIONS-MAR. 2023	\$1,295.14
Remit to: CAROL STREAM, IL					<u>FYTD:</u> \$12,951.40

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TITAN RENTAL GROUP, INC.	245318	04/12/2023	RES# 45939-FINAL	RENTAL OF LED UPLIGHTS ON 3/27/23	\$297.00
		04/12/2023	RES# 45366-FINAL	RENTAL OF WOODEN BENCHES FOR SPRING EVENT	
Remit to: MORENO VALLEY, CA					FYTD: \$8,679.08
T-MOBILE USA, INC.	245283	04/05/2023	9528003787	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$25.00
	245350	04/19/2023	9530382681	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	\$150.00
		04/19/2023	9529972628	CELLULAR TECHNOLOGY EXTRACTION/LOCATOR SERVICES FOR PD	
Remit to: SEATTLE, WA					FYTD: \$4,435.00
TORTORO ENTERPRISES INC. DBA FUN SERVICES	245319	04/12/2023	231934	RENTALS/SERVICES FOR PARKS RECREATION	\$3,100.00
Remit to: YORBA LINDA, CA					FYTD: \$17,443.00
TOSTADO, GISSEL	36517	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
TOUCH OF SOUL	36518	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - SOUL LINE DANCING CLASS	\$593.40
Remit to: MORENO VALLEY, CA					FYTD: \$3,792.60
TOVAR, JERRY FABIAN	36519	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$750.00
TRANSTECH ENGINEERS, INC.	245320	04/12/2023	20231549	SR60/REDLANDS BLVD INTERCHANGE	\$9,389.18
Remit to: CHINO, CA					FYTD: \$193,862.45
TRICHE, TARA	36520	04/12/2023	MAR. 2023	INSTRUCTOR SERVICES - BALLET/DANCE EXPLORATION CLASSES	\$1,866.60
Remit to: MORENO VALLEY, CA					FYTD: \$13,796.10

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TRUEPOINT SOLUTIONS, LLC	36582	04/19/2023	23-0346	SUPPORT SERVICES - ACP SUPPORT & ENHANCEMENTS/FEB-MAR. 2023	\$1,012.50
Remit to: LOOMIS, CA					FYTD: \$18,577.50
TRUJILLO, MARLENE	245367	04/19/2023	R23-171803	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$95.00
Remit to: HEMET, CA					FYTD: \$95.00
TSG ENTERPRISES, INC. DBA THE SOLIS GROUP	36405	04/05/2023	9850	SR60/MORENO BEACH PH 2	\$7,369.00
		04/05/2023	10306	SR60/MORENO BEACH PH 2	
		04/05/2023	10299	CITYWIDE PVT REHAB FY 20/21	
	36521	04/12/2023	10301	CITYWIDE PVT REHAB FY 21/22	\$15,791.00
		04/12/2023	10300	CITYWIDE PVT REHAB PROG (FY 21-26)	
		04/12/2023	10304	JUAN BAUTISTA DE ANZA MULTI-USE TRAIL - ATP 4	
		04/12/2023	10303	CITYWIDE PVT REHAB PGM (FY26-31)	
		04/12/2023	10302	PVT REHAB CWA	
		04/12/2023	10305	PVT REHAB CWA	
	36644	04/26/2023	10484	PVT REHAB CWA	\$20,572.00
		04/26/2023	10485	CITYWIDE PVT REHAB PGM (FY26-31)	
		04/26/2023	10488	SR60/MORENO BEACH PH 2	
		04/26/2023	10486	JUAN BAUTISTA DE ANZA MULTI-USE TRAIL - ATP 4	
		04/26/2023	10482	CITYWIDE PVT REHAB PROG (FY 21-26)	
		04/26/2023	10487	PVT REHAB CWA	
		04/26/2023	10483	CITYWIDE PVT REHAB FY 21/22	
		04/26/2023	10481	CITYWIDE PVT REHAB FY 20/21	
Remit to: PASADENA, CA					FYTD: \$125,839.00

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TUMON BAY RESORT & SPA	36645	04/26/2023	MAY 2023 RENT	MAY 2023 RENT (INCL. CAM, ETC) FOR BUSINESS & EMP. RESOURCE CTR	\$8,435.37
Remit to: TAMUNING, GU					<u>FYTD:</u> \$82,938.70
U.S. BANK NA	36583	04/19/2023	13664899	INVESTMENT CUSTODIAL SERVICES-FEB. 2023	\$815.00
Remit to: ST. PAUL, MN					<u>FYTD:</u> \$30,008,910.00
U.S. POSTAL SERVICE	245352	04/19/2023	BULK MAIL-155751	POSTAGE FOR CSD PUBLIC HEARING MAILED NOTICE	\$8,334.08
Remit to: MORENO VALLEY, CA					<u>FYTD:</u> \$39,270.13
ULINE, INC.	36522	04/12/2023	160326734	EIGHT ADJUSTABLE HEIGHT TRAINING TABLES	\$3,354.60
Remit to: PLEASANT PRAIRIE, WI					<u>FYTD:</u> \$17,062.91
ULTRASERV AUTOMATED SERVICES, LLC	36406	04/05/2023	262640	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION	\$1,151.02
		04/05/2023	262722	COFFEE SERVICE SUPPLIES-ANNEX 1	
		04/05/2023	262728	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
		04/05/2023	262787	COFFEE SERVICE SUPPLIES-ANNEX 1	
		04/05/2023	262637	COFFEE SERVICE SUPPLIES-CITY YARD	
	36584	04/19/2023	263069	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	\$1,048.79
		04/19/2023	262952	COFFEE SERVICE SUPPLIES-ANNEX 1	
		04/19/2023	263068	COFFEE SERVICE SUPPLIES-CITY YARD	
		04/19/2023	262857	COFFEE SERVICE SUPPLIES-CITY HALL/PUBLIC WORKS LOCATION	
		04/19/2023	262950	COFFEE SERVICE SUPPLIES-CITY HALL/BREAK ROOM LOCATION	
		04/19/2023	263070	COFFEE SERVICE SUPPLIES-ANIMAL SHELTER	
Remit to: COSTA MESA, CA					<u>FYTD:</u> \$12,010.74

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UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	36585	04/19/2023	220230462 (d)	DIGALERT TICKETS SUBSCRIPTION SERVICE-FEB. 2023	\$253.25
		04/19/2023	220230462 (a)	DIGALERT TICKETS SUBSCRIPTION SERVICE-FEB. 2023	
		04/19/2023	220230462 (b)	DIGALERT TICKETS SUBSCRIPTION SERVICE-FEB. 2023	
	36586	04/19/2023	220230462 (c)	DIGALERT TICKETS SUBSCRIPTION SERVICE-FEB. 2023	
		04/19/2023	320230478 (b)	DIGALERT TICKETS SUBSCRIPTION SERVICE-MAR. 2023	\$312.75
		04/19/2023	320230478 (c)	DIGALERT TICKETS SUBSCRIPTION SERVICE-MAR. 2023	
	245353	04/19/2023	320230478 (d)	DIGALERT TICKETS SUBSCRIPTION SERVICE-MAR. 2023	
		04/19/2023	320230478 (a)	DIGALERT TICKETS SUBSCRIPTION SERVICE-MAR. 2023	
		04/19/2023	22-2303063 (c)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	\$84.03
	245354	04/19/2023	22-2303063 (d)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
		04/19/2023	22-2303063 (a)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
		04/19/2023	22-2303063 (b)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
		04/19/2023	22-2303455 (d)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	\$84.03
		04/19/2023	22-2303455 (b)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
		04/19/2023	22-2303455 (a)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
		04/19/2023	22-2303455 (c)	CA STATE FEE FOR REGULATORY COSTS TO SAFE EXCAVATION BOARD	
Remit to: CORONA, CA					FYTD: \$4,267.35

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UNITED ROTARY BRUSH CORP	36407	04/05/2023	CI293494	STREET SWEEPER BRUSHES & ACCESSORIES	\$4,713.68
		04/05/2023	CI293495	STREET SWEEPER BRUSHES & ACCESSORIES	
Remit to: DALLAS, TX					FYTD: \$37,804.42
UNITED SITE SERVICES OF CA, INC.	36646	04/26/2023	114-13571143	FENCE RENTAL AT ANIMAL SHELTER 04/06-05/03/23	\$106.40
Remit to: DALLAS, TX					FYTD: \$1,170.40
URBINA, EMMANUEL	245402	04/26/2023	BON22-1885	REFUND PERMIT FEE-CUSTOMER PAID WRONG INVOICE	\$416.80
Remit to: VAN NUYS, CA					FYTD: \$416.80
VACATE TERMITES & PEST ELIMINATION COMPANY	36523	04/12/2023	122550	PEST CONTROL SERVICE-APR. 2023-UTILITY FIELD OFFICE	\$90.00
		04/12/2023	122109	PEST CONTROL SERVICE-MAR. 2023-UTILITY FIELD OFFICE	
Remit to: MORENO VALLEY, CA					FYTD: \$28,980.00
VALLE DE HERRERA, MARIA ELENA	245403	04/26/2023	BFC22-0292	REFUND PLAN CHECK FEE-PROJECT CANCELLED-23767 SUNNYMEAD BLVD	\$720.40
Remit to: MORENO VALLEY, CA					FYTD: \$720.40
VALLEY WIDE TOWING, LLC	36524	04/12/2023	23-13150	EVIDENCE TOWING FOR PD	\$891.00
		04/12/2023	23-13068	EVIDENCE TOWING FOR PD	
		04/12/2023	13136	EVIDENCE TOWING & STORAGE FOR PD	
	36587	04/19/2023	23-13120	EVIDENCE TOWING FOR PD	\$273.00
Remit to: MORENO VALLEY, CA					FYTD: \$10,855.50
VAN KEULEN, NICHOLE	245404	04/26/2023	R23-171986	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: MORENO VALLEY, CA					FYTD: \$75.00

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VERIZON WIRELESS	245392	04/26/2023	9932189284	DATA CHARGES FOR CELLULAR SERVICE FOR PD DEVICES	\$364.16
Remit to: DALLAS, TX					FYTD: \$5,413.04
VISION SERVICE PLAN	36408	04/05/2023	817511482	EMPLOYEE VISION INSURANCE	\$3,731.93
Remit to: SAN FRANCISCO, CA					FYTD: \$35,469.45
VOICES FOR CHILDREN, INC.	36525	04/12/2023	8 - (FEB. 2023)	CDBG SUBRECIPIENT PAYMENT-COURT APPTD. SPECIAL ADVOCATE PROGRAM	\$3,044.62
Remit to: SAN DIEGO, CA					FYTD: \$31,814.22
VOUGA, ZACHARY	245333	04/12/2023	R23-171826	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
	245368	04/19/2023	R23-171826	ANIMAL SERVICES REFUND S/N DEPOSIT	\$75.00
Remit to: SAN DIEGO, CA					FYTD: \$285.00
VOYAGER FLEET SYSTEM, INC.	36409	04/05/2023	8692116152308	CNG FUEL PURCHASES	\$12,776.25
	36647	04/26/2023	8693366022308	FUEL CARD CHARGES-PD TRAFFIC MOTORS	\$2,917.17
	36648	04/26/2023	8692116152312	CNG FUEL PURCHASES	\$7,193.83
Remit to: HOUSTON, TX					FYTD: \$137,695.55

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VULCAN MATERIALS CO, INC.	36588	04/19/2023	73579773	ASPHALTIC/CRACK SEAL MATERIALS	\$3,014.68	
		04/19/2023	73584263	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73578386	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73587540	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73559709	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73559710	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73571670	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73573301	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73589279	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73581287	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73546382	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73591657	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73591658	ASPHALTIC/CRACK SEAL MATERIALS		
		04/19/2023	73582814	ASPHALTIC/CRACK SEAL MATERIALS		
	04/19/2023	73575703	ASPHALTIC/CRACK SEAL MATERIALS			
	36649		04/26/2023	73594379	ASPHALTIC/CRACK SEAL MATERIALS	\$2,947.45
			04/26/2023	73596451	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73611363	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73575704	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73598639	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73601459	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73603470	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73603471	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73606269	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73606270	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73609382	ASPHALTIC/CRACK SEAL MATERIALS	
			04/26/2023	73598640	ASPHALTIC/CRACK SEAL MATERIALS	

Remit to: LOS ANGELES, CA

FYTD: \$18,998.65

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WALLEN, KIMBERLY	36526	04/12/2023	APRIL 2023	MOVAL LEARNS PROGRAM STIPEND-APRIL 2023	\$250.00
Remit to: MORENO VALLEY, CA					FYTD: \$1,750.00
WAXIE ENTERPRISES, LLC DBA WAXIE SANITARY SUPPLY	36410	04/05/2023	81596734	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$484.99
	36589	04/19/2023	81631340	JANITORIAL SUPPLIES FOR PD	\$244.12
	36650	04/26/2023	81644559	JANITORIAL/CLEANING SUPPLIES FOR LIBRARY BRANCHES	\$475.13
Remit to: LOS ANGELES, CA					FYTD: \$13,044.25
WEST COAST ARBORISTS, INC.	36411	04/05/2023	194697	TREE TRIMMING SERVICES-MAINT. & OPERATIONS DIVISION	\$12,016.00
	36590	04/19/2023	198286	TREE TRIMMING SERVICES - MAINT. & OPERATIONS DIVISION	\$14,818.93
		04/19/2023	196267-A	TREE TRIMMING AND TREE/STUMP REMOVAL SERVICES-VARIOUS LOCATIONS	
Remit to: ANAHEIM, CA					FYTD: \$405,460.85
WEST COAST SHOPPING CART SERVICE, INC.	245321	04/12/2023	23-0011	SHOPPING CART RETRIEVAL SERVICES-MAR. 2023	\$2,851.75
Remit to: WEST COVINA, CA					FYTD: \$33,910.75
WESTERN MUNICIPAL WATER DISTRICT	245355	04/19/2023	23821-018258/MR3	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR.-BLDG. 938	\$2,034.37
		04/19/2023	23821-018257/MR3	WATER CHARGES-MARCH FIELD PARK COMMUNITY CTR. LANDSCAPE	
		04/19/2023	23866-018292/MR3	WATER CHARGES-SKATE PARK	
		04/19/2023	24753-018620/MR3	WATER CHARGES-M.A.R.B. BALLFIELDS	
Remit to: ARTESIA, CA					FYTD: \$45,131.02

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WESTERN RENEWABLE ENERGY GENERATION(WREGIS)	36591	04/19/2023	WR37499	RENEWABLE ENERGY CERTIFICATES-CREATED	\$0.14
	36651	04/26/2023	WR36489	RENEWABLE ENERGY CERTIFICATES-CREATED	\$0.43
Remit to: SALT LAKE CITY, UT					FYTD: \$391.78
WILLDAN ENGINEERING	36652	04/26/2023	00713770	PROJECT MANAGEMENT SERVICES-MAR. 2023/NSP CLOSEOUT, ETC.	\$2,145.00
Remit to: ANAHEIM, CA					FYTD: \$1,003,818.91
WILLDAN FINANCIAL SERVICES	36528	04/12/2023	010-54031	PROFESSIONAL SERVICES-STAFF AUGMENTATION FEB. 2023	\$5,900.00
Remit to: TEMECULA, CA					FYTD: \$416,497.14
WILSON, MAUREEN	245369	04/19/2023	MVP98466	REFUND PARKING CITATION FEE - DISMISSED	\$407.50
Remit to: BANNING, CA					FYTD: \$407.50
WILSON, MELANIE	245296	04/05/2023	R23-171860	ANIMAL SERVICES REFUND S/N AND RAB DEP	\$95.00
Remit to: ORANGE, CA					FYTD: \$95.00
WON YUN, ALLEN	36594	04/19/2023	4/5/2023	TRAVEL MILEAGE & PARKING-2023 CPRS CONFERENCE & EXPO	\$124.15
Remit to: MORENO VALLEY, CA					FYTD: \$124.15
WRCASM	245334	04/12/2023	2003213.047	DEPOSIT REFUND- CONFERENCE & REC CTR.	\$576.51
Remit to: PERRIS, CA					FYTD: \$576.51
WSP USA, INC.	36653	04/26/2023	21#1290743	MORENO MDP LINE F-18 AND F-19	\$11,203.13
Remit to: SAN BERNARDINO, CA					FYTD: \$249,485.94

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



City of Moreno Valley
Payment Register
For Period 4/1/2023 through 4/30/2023

CHECKS UNDER \$25,000

<u>Vendor Name</u>	<u>Check/EFT Number</u>	<u>Payment Date</u>	<u>Inv Number</u>	<u>Invoice Description</u>	<u>Payment Amount</u>
XEROX CAPITAL SERVICES, LLC	36595	04/19/2023	018665267	COLOR COPIER LEASE/BILLABLE PRINTS-MAR. 2023-PARKS DEPT./CRC	\$1,115.37
	36654	04/19/2023	018570613	COLOR COPIER EQUIPMENT LEASE-MAR. 2023-PARKS DEPT./CRC	\$724.34
		04/26/2023	018570615	COLOR COPIER EQUIPMENT LEASE-MAR. 2023-GRAPHICS DEPT.	
		04/26/2023	018570614	COLOR COPIER LEASE/BILLABLE PRINTS-MAR. 2023-GRAPHICS DEPT.	
Remit to: PASADENA, CA					<u>FYTD:</u> \$20,138.68

TOTAL CHECKS UNDER \$25,000 **\$1,195,374.02**

GRAND TOTAL **\$20,575,967.70**

Attachment: 2023_AprilPaymentRegister (6297 : APRIL PAYMENT REGISTER 2023)



Report to City Council

TO: Mayor and City Council

FROM: Brian Mohan, Assistant City Manager

AGENDA DATE: June 6, 2023

TITLE: APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS SECURITY INITIATIVE) GRANT AWARD

RECOMMENDED ACTION

Recommendations:

1. Accept and approve the MOU (Memorandum of Understanding) with the City of Riverside, by and through its Office of Emergency Management, and the City of Moreno Valley (City) for the project of Video Infrastructure and Analytics Terror Mitigation in the amount of \$195,000; and
2. Authorize the City Manager to execute the associated UASI (Urban Area Security Initiative) grant program documents, in substantial conformance with the attached templates, upon, and subject to the approval of the City Attorney, and
3. Authorize the City Manager to execute any subsequent amendments to the UASI grant program, subject to the approval of the City Attorney, in accordance with approved terms of the agreement and within available budget as previously approve by Council; and
4. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

SUMMARY

This report recommends approval of the MOU (Memorandum of Understanding) with the City of Riverside, by and through its Office of Emergency Management, and the City of Moreno Valley (City) to meet the UASI (Urban Area Security Initiative) grant program guidelines.

DISCUSSION

The Federal Department of Homeland Security solicits grant applications that are given to state’s Office of Emergency Services; in California this is CalOES (California Office of Emergency Services). CalOES submits its projects and distributes its awards through controlling agencies in various urban area regions in the state. Moreno Valley is in the Riverside urban area and the City of Riverside Fire Department, Office of Emergency Management is the controlling agency.

In November 2022, Moreno Valley submitted a grant proposal (see Attachment 1) for video storage and analytics capabilities to use in conjunction with the Citywide Camera System. On May 17, 2023, the City received notice that a portion of the proposal was approved for \$195,000.

To accept the grant award, the Riverside UASI controlling agency requires an MOU and resolution from the City Council (see Attachment 2) accepting the award and other program documents (see Attachments 3-7).

Accepting this grant will reimburse the City for a portion of a project to update and enhance the CCS (Citywide Camera System). This grant is limited to video analytics software and adding cloud storage to increase the video retention time and resolution. These enhancements have been requested by the Police Department and will improve regional coordination with other emergency responders when regional events occur.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. *Staff recommends this alternative because it will allow the project to move forward in a timely manner and enable the City to receive reimbursement from the UASI grant.*

2. Do not approve or authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative because it will prohibit the City from receiving the UASI grant funds and enhancing regional coordination among emergency responders.*

FISCAL IMPACT

Funding for this project will be tracked and spent ahead of the grant reimbursement in the Technology Services Asset Fund. Use of this fund is appropriate since the new capabilities will add an asset to the city and enable fund management across fiscal years.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 22/23 Budget	FY 22/23 Proposed Amendment	FY 22/23 Amended Budget
Receipt of Grant	Technology Services Grants	2300-30-92-25492-482020 Project: TS UASI PY22-	Rev	\$0	\$195,000	\$195,000

		Equipt-Prof				
Equipment and Professional Services	Technology Services Grants	2300-30-92-25492-660320 Project: TS UASI PY22- Equipt-Prof	Exp	\$0	\$195,000	\$195,000

PREPARATION OF STAFF REPORT

Prepared By:
Steve Hargis
Strategic Initiatives Manager

Department Head Approval:
Brian Mohan
Assistant City Manager/Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

1. UASI 2022 Project Proposal-MoVal.signed
2. 003. FY2022 UASI MOU
3. 005. FY2022 Grant Assurances
4. 006. Certificate of Non Supplanting (Attachment B)
5. 007. Certification Regarding Debarment
6. 008. Grants Management Assessment Form (Attachment D)
7. 009. UASI FY22 Grant Face Sheet

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:16 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:32 AM

RIVERSIDE UASI
HOMELAND SECURITY PROJECT PROPOSAL WORKSHEET



Purpose

This Project Proposal Worksheet is the first step in submitting a project for funding consideration through the Riverside UASI Program.

The Project Proposal Worksheet must be submitted for any proposed project requiring grant funds by an eligible sub-recipient. Requests for UASI funds or requests for project considerations will not be accepted without a Project Proposal Worksheet. While applying for the FY 22 year a project maybe put in and funded by any open grant year if approved. **Submittal and acceptance of the Project Proposal Worksheet does not constitute project approval.**

Directions

Complete all areas of the Project Proposal Worksheet document and submit to the Program Administrator for the UASI program as prescribed in the Call for Projects announcement.

Project Name: (100 characters max to describe title of project)	Video Infrastructure and Analytics Terror Mitigation
Project Narrative Overview: (2,500 characters max to describe who the project is for, e.g., EOC, search and rescue team, etc., what the project entails, e.g., plans, equipment, training, etc., and what the intended benefit will be, including how the project relates to counter terrorism.	<p>Our locality utilizes street cameras to help ensure our community's safety. By having eyes across the city, we track real time actions, movement, and potential illegal activity to make our community safer. Our cameras provide real time evidence to mitigate potential safety and terror threats, record videos to solve terror threats or incidences, and save these videos as an evidentiary tool. Our own law enforcement agencies use these tools and can share them with other agencies as necessary. Our cameras capture ingress and egress points for the March Air Reserve Base and enable us to better protect citizens, base personnel, and visitors during large gatherings.</p> <p>Our current video infrastructure, which includes software, has reached its ceiling. Thus, we hope to install a new software solution that will increase our video storage capacity from 60 days to a range from 90-365 days. In turn, law enforcement will be able to store and analyze essential evidentiary videos longer and more efficiently than our current video infrastructure allows. This will result in an increase in crime leads, faster investigations, and increased prosecutions.</p> <p>The new solution is forward looking because it has room to accommodate future video and data analytics technologies. As new technologies emerge that better and more deeply analyze our videos, this solution will have the ability to accommodate those technologies. This is cost and time effective, and best serves the safety of our region by being able to immediately offer new tools to the whole region. The new solution would build resilient analytic, server, storage, and networking systems to safeguard these essential tools and protect against failures.</p> <p>As terror threats grow more complex, our ability to advance our analytical capabilities is essential for regional safety. Enhancing these capabilities requires larger, cost-effective video storage and installing a solution that is forward looking to accommodate future innovation. All of these tools are necessary to protect our region from potential terror threats, and our newly identified video solution will greatly enhance our law enforcement's capability to do so.</p> <p>The new video infrastructure would replace current onsite storage methods with larger, onsite storage and large scale cloud storage. By utilizing cloud storage, more videos and larger videos can be stored for longer, improving law enforcement agencies' access to evidence critical to protect the community. In turn, this storage is far more cost effective than current methods.</p>

Attachment: UASI 2022 Project Proposal-MoVal.signed (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN

Submitting Jurisdiction Name:	City of Moreno Valley	Submitting Agency or Department Name:	Police & Fire Departments
Has Department Participated in this year's THIRA/SPR Process	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
If you did not participate in this year's THIRA/SPR workshops why not?			
Project Phase: (check one):	New: <input checked="" type="checkbox"/>	Ongoing: <input type="checkbox"/>	
Project Start Date and End date with FY'22 Funding (month/year) with start date no earlier than 1/2023 and end date no later than 1/2025	Start: 1/2023 End: 12/2023		
Are you requesting more than one source of funding for this project? For example, SHSP and UASI funding.	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/>		
If you answered "yes" to the above question, please provide a breakdown of requested funding by source, and explain in the text box to the right <u>why</u> two or more sources of funding are being requested at this time.			
Does this project build on a project funded by SHSP and/or UASI funding from a prior fiscal year? If "yes" please list the grant program, the year, and the amount in the box below.	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/>		
Grant Program:			
Fiscal Year:			
Funding Amount: \$			
Can you accept partial funding for the project? If so, in the block below, list the minimum you can accept and still make the project feasible.	Yes <input checked="" type="checkbox"/>		
	No <input type="checkbox"/>		
Funding Amount: Yes but each lower amount has a reduced scope \$133,307 - adding video analytics only to the current solution \$320,683 – adding video analytics and cloud storage of intelligence that is gathered \$635,020 – video management for data acquisition			
Project Acquisition: Will the goods and/or services outlined in this project be procured through a "sole source" contract?	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/>		
Does your agency/organization currently have spending authority for this project?	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/>		
If you answered "no" to the above question, please explain why in the text box to the right.	Council authority is required to accept grant funding and authorize the expenses; that authority is sought once the grant application is accepted.		
Does this project involve ground disturbance, installation, or any other activity that would subject the project to an environmental and historic preservation (EHP) review?	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/>		
Does this project involve modifying, updating or enhancing an emergency operations center (EOC)?	Yes <input type="checkbox"/>		
	No <input checked="" type="checkbox"/> not the physical building, but it will enhance the EOCs capabilities		

Attachment: UASI 2022 Project Proposal-MoVal.signed (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN

Project Funding by Solution Area: Fill out each applicable column and line item for your project

Solution Area	FY 2022 UASI Grant Request Total	FY 2022 SHSP Grant Request Total	Source of Other Project Funds (general funds or ID other grant(s))	Total Costs	
Planning					
Organizing					
Equipment	\$955, 703			\$955, 703	
Training					
Exercises					
Total \$				\$955,703	

For each solution area where funding is being requested, please provide information under each applicable solution area section below. If there is no funding for a particular solution area, simply leave that section blank.

Planning Funding Requests:

For all Planning requests, provide the following:

Planning Deliverable: (What is the final product(s) that will be delivered?)	
Who will Develop the deliverable? Contractor, existing staff, new hired staff for the project, other?	
Explain the regional benefit to the Planning being proposed. How does it benefit UASI region?	

Organization Funding Request:

Describe the number personnel that will be funded, and what their responsibilities/duties will be.

No funding is requested for personnel; only funding to purchase the hardware, software and services to build the terror mitigation system

Equipment Funding Requests:

Provide the name or description and Authorized Equipment List (AEL) number and AEL title for each requested equipment item. Be aware of NDAA and 2 C.F.R. 200.216 prohibitions. AEL information can be found at <https://www.fema.gov/authorized-equipment-list>

- 1 - Hardware including cameras, servers, storage, network switches
- 2 - Software including video management, video analytics, operating systems
- 3 - Cloud services including storage and sensor integrating platform to securely share video and analytics
- 4 - Professional services including the setup, configuration, and training on the new systems

Cost Est | AEL # | AEL Title | Description

\$ 635,020 | 04HW-01-INHW | Hardware, Computer, Integrated | Servers, Storage, Network Switches
 \$ 187,377 | 05EN-00-ECRP | Software, Encryption | Video management system, Cloud storage integration software
 \$ 133,307 | 13IT-00-DACQ | Data Acquisition | Video analytics software, Hitachi Visualization Suite for sensor integration, data display, and sharing

Does your Agency have the same or like type of equipment now? If Yes, describe below the current state and condition of the equipment (age, mileage, etc.).	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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Aging, decent condition, 5-8 years old depending on the component; equipment should be replaced at 4-5 years old.

Is the equipment deployable to other jurisdictions through mutual aid or other means?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Is the equipment shareable in the region even if the equipment cannot be physically deployed?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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Is there a like or similar type of equipment in the Mutual Aid Region? If Yes, identify the closest agency having the equipment and why mutual aid is not sufficient and your agency still needs the equipment on-hand.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Explain the regional benefit to the Equipment being proposed. How does it benefit UASI region?

Our street cameras help ensure safety by having eyes across the city that can track real time actions, movement, and potential threats, as well as provide high-definition images for reactive reviews and data acquisition related to terrorists or illegal activities. Our own public safety agencies use these tools and can share them with other agencies as necessary. The video and analytics system is a resource that can be shared and a model that can be followed in other jurisdictions.

Our system has located leads when none existed, located suspects and cars, pinpointed dates and times of incidents, revealed correlations among suspects and incidents, tracked suspects around town – and many other activities that have revealed public safety intelligence.

As terror threats grow more complex, our ability to advance our analytical capabilities is essential for regional safety. Enhancing these capabilities requires larger, cost-effective video storage and installing a solution that is forward looking to accommodate future innovation. All of these tools are necessary to protect our region from potential terror threats, and our newly identified video solution will greatly enhance our law enforcement’s capability to do so.

Our proposal offers better law enforcement and anti-terrorism through automated tracking of people or cars across multiple video streams, allowing more effective real-time and evidentiary use of video and video analytics. Our cameras help ensure safety by having eyes across the city that can track real time actions, movement, and potential threats, as well as provide high-definition images for reactive reviews and data acquisition related to terrorism or illegal activities. Our own public safety agencies use these tools and can share them with other agencies as necessary. The video and analytics systems is a resource that can be shared and a model that can be followed in other jurisdictions.

Our system has located leads when none existed, located suspects and cars, pinpointed dates and times of incidents, revealed correlations among suspects and incidents, tracked suspects around town – and many other activities that have revealed public safety intelligence.

As terror threats grow more complex, our ability to advance our analytical capabilities is essential for regional safety. Enhancing these capabilities requires larger, cost-effective video storage and installing a solution that is forward looking to accommodate future innovation. All of these tools are necessary to protect our region from potential terror threats, and our newly identified video solution will greatly enhance our law enforcement’s capability to do so.

Is this an interoperable communications project? If yes explain how this project enhances interoperability throughout the Urban Area, who you are interoperable with and obtain approval for project from the Communications Manager for your agency. _____ Communications Manager's Printed Name _____ Communications Manager's Signature	Is this an interoperable communications project?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
	Was SAFECOM consulted?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	N/A		

Training Funding Requests:
 For all Training requests, provide the following information in the rows to the right below:

Course Name:	N/A
Course Provider:	
Discipline (s) to Attend Training:	
Estimated Number of Personnel to be Trained:	
Proposed date(s) of Training (if known):	

Brief description of training course: (provide brief description in next block below)

Terrorism Related - If "YES" a three bid process is mandatory	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Classroom Based	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Field Attendee	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Field Host (EHP Required)	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Identified in Training and Exercise Plan	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Course Name:		
Course Provider:		
Discipline (s) to Attend Training:		
Estimated Number of Personnel to be Trained:		
Proposed date(s) of Training (if known):		

Brief description of training course: (provide brief description in next block)

Attachment: UASI 2022 Project Proposal-MoVal.signed (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN

Exercise Funding Requests:
 In the block below, describe whether the exercise is a table top, functional, or full-scale exercise, and what the overarching objectives of the exercise will be.

N/A

Terrorism Related	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Classroom Based	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Field Attendee	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Field Host (EHP Required)	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Check the Investment Justification that this project supports: (check only one)	Investment Justification (Check only one)	
	<input checked="" type="checkbox"/>	IJ #1 Enhance Intelligence and Information Sharing and Cooperation With Federal Agencies Including DHS
	<input type="checkbox"/>	IJ #2 Enhance Protection of Soft Targets / Crowded Places (National Priority)
	<input type="checkbox"/>	IJ #3 Enhance Cybersecurity (National Priority)
	<input type="checkbox"/>	IJ #4 Address Emergent Threats (National Priority)
	<input type="checkbox"/>	IJ #5 Combating Domestic Violent Extremism Through Enhanced Intelligence Collection & Analysis, Training, and Community Resilience (National Priority)
	<input type="checkbox"/>	IJ #6 Strengthen Emergency Communications Capabilities Through Planning, Governance, Technology, and Equipment
	<input type="checkbox"/>	IJ #7 Enhance Medical and Public Health Preparedness
	<input type="checkbox"/>	IJ #8 Strengthen Information Sharing and Collaboration (non-Fusion Center)
	<input type="checkbox"/>	IJ #9 Enhance Community Capabilities through Multi Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response, and Recovery Coordination, including Partnerships with Volunteers and Community Based Organizations and Programs
<input type="checkbox"/>	IJ #10 Protect Critical Infrastructure and Key Resources (includes Food and Agriculture)	

From the **drop down** menu below, please list the single primary Core Capability this project will build or sustain: (Primary Core Capability should align with the result or outcome of the project). For guidance on aligning projects to a primary Core Capability see, <http://www.caloes.ca.gov/GrantsManagementSite/Documents/FY%202018%20HSGP%20IJ%20Project%20Guidance.pdf>

Intelligence And Information Sharing

Is this a National Priority Area Project? If yes, fill out the National Priority Area Form. 1) Enhancing cybersecurity 2) Enhancing the protection of soft targets/crowded places 3) Enhancing information and intelligence sharing analysis, and cooperation with federal agencies, including DHS; 4) Combating domestic violent extremism 5) Addressing emerging threats (e.g., transnational criminal organizations,	Is this a National Priority Area project?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.).			
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Gap(s)/Vulnerabilities to be filled by project:
Describe the capability gap(s) or vulnerabilities that will be addressed by completing this project, how the gap(s) translates to increased vulnerability to terrorism, and how you identified the gap or vulnerability. Be precise and reference a gap or vulnerability from an assessment, or an after-action report, if applicable. **Please provide where in Stakeholder Preparedness Review gap is identified.** Include SPR year (20 or 21) and corresponding page number and section.

From the Intelligence and Information Sharing core capability, project completion would address Gaps 7 (there is not a statewide data sharing mechanism for law enforcement agencies to be leveraged to support counter terrorism operations), 12 (in need of more robust video surveillance capabilities, including the ability to analyze videos), and 15 (communications between fielded personnel and decision makers is challenging in covert situations).

Additionally, from the Screening, Search, and Detection core capability, project completion would address Gap 2 (there is a recognized technology gap, including license plate readers, camera analytics systems, and communications and video surveillance technologies).

Of these gaps, updating our video infrastructure would address each challenge by (1) aiding its clearly described need and (2) directly supporting the corresponding goals of each challenge. Specifically, our identified video infrastructure project would: increase video surveillance, storage, and detailed analytical capabilities (which in turn would aid data sharing between law enforcement agencies by increasing the amount of videos and kinds of detailed information which is sharable), would allow signals to be seen and analyzed via video surveillance in covert situations, and provide the upgraded video storage and technological tools for surveillance as needed to screen, search, and detect terrorism threats.

By addressing these gaps, our identified video infrastructure improvements would improve the visual aids necessary to see, analyze, and deter terrorist threats. We identified these gaps because they encompass the need for updated video surveillance, which matches the core purpose of our proposed video infrastructure upgrade project.

Project Outcome(s): Gap/Vulnerability Reduction
Describe the capability improvements that will result from completion of this project. How will the capability gap or vulnerability be addressed by this project? What will the region have, and/or be able to do or perform because of this project that it did not have or could not perform before?

This project will improve our ability to save recorded surveillance videos, analyze those videos, and to implement future technologies. Specifically, the project will increase onsite storage and utilize cloud storage all to drastically increase our overall storage capabilities, which will (1) allow us to save more videos for more time, (2) increase our ability to analyze surveillance videos from the increased data space to implement analytical technologies, (3) have enough free space to allow us to employ future technologies, expanding the longevity of the new video infrastructure's use, and (4) install widespread redundancies to ensure the system operates as necessary.

Our region also does not have the technology to utilize updated analytical technologies nor be able to implement future technologies with ease. This project affords us that capability, which is essential to deterring terrorism. Lastly, our current system does not have redundancy protections like the new solution would, which would allow us to continue analyzing surveillance during partial system failure and to mitigate from a terrorist attack that may target our surveillance systems.

Performance Bond: If your project requires a performance bond, what is the cost of the bond?
(be sure to include this cost in the total cost of your proposed project)

	\$
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Project Sustainment:
Describe in detail how this project will be sustained. Include the expected or anticipated source of funding for sustainment, e.g., grants, local funds, etc.
Also include ongoing vehicle or equipment maintenance costs, training or certification costs, licensing fees, restocking costs, or other reoccurring costs, etc.

The City depreciates capital investments so that at the end of their useful life, replacement funds are available to sustain the equipment and the program. The useful life of this type of equipment is in the four to five year range. This has been a successful practice for technology investments for many years. Additionally, all equipment comes with manufacturer warranties that are sufficient to replace the systems should they have defects or develop major issues. Costs for the warranties and manufacturer support are included in the project costs.

Project Milestones

Provide descriptions for up to 6 milestones and the associated key activities that lead to the milestone over the period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur.

Attachment: UASI 2022 Project Proposal-MoVal.signed (6285) : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN)

Applicants are to identify the milestones that will lead to the successful realization of the project, understanding that generally project milestones cannot all begin and end on the same date and must show a logical progression of time for activities from the start of the project until its completion. Milestones should be specific and should represent shorter-term events that indicate that the accomplishment can be achieved within the timeframe specified. If more than one milestone is given, they should represent a clear sequence of time and events.

Project Milestones should commence no earlier than **January 1, 2023** and conclude no later than **January 1, 2025**.

Start Date: 1/2/2023	End Date: 2/28/2023
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Milestone 1
Milestone: Issue RFP, Select recipient, Have City Council award the contract
Activities: Finalize bill of materials and schedule of services (scope of work) based on funding sources and publicize the RFP; panel review of submissions; write staff report and schedule City Council item to award the contract; fully execute the contract and create a PO for the recipient.

Start Date: 3/1/2023	End Date: 4/30/2023
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Milestone 2
Milestone: Order and receive equipment
Activities: Vendor places equipment order and schedules Professional Services engagements. City receives all the equipment.

Start Date: 5/1/2023	End Date: 5/14/2023
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Milestone 3
Milestone: Server, storage, and networking equipment is unpacked, racked and tested for ability to begin software installations.
Activities: All hardware is unboxed, placed in racks, cabled into a system, and tested for full and complete readiness for software installations.

Start Date:5/15/2023	End Date:6/30/2023
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Milestone 4
Milestone: Operating Systems and Software installed and configured for optimal performance
Activities: Operating System installed; server management systems installed; video management system installed, storage and cloud integration software installed; video analytics software installed, all software and cloud services are configured and integrated into one system.

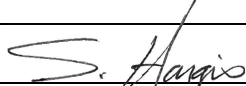



Start Date: 7/3/2023	End Date: 8/18/2023
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Milestone 5
Milestone: Cameras and other sensors are transitioned into the system; analytics are fully tested
Activities: All cameras and other sensors, including all settings, are transitioned from the old system into the new system and recordings begin to record both locally and in the cloud. Video analytics are tested on live and archived video.

Start Date: 8/21/2023	End Date: 9/22/2023
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Milestone 6
Milestone: System is available for sharing with Riverside UASI members.
Activities: All installation, configuration, and testing activities have been complete for 1 month and paperwork to add regional users is being accepted.

I declare under penalty of perjury under the laws of the State of California that all information herein is true, correct, and complete to the best of my knowledge and belief.

Signatures: MANDATORY			
Project Proposal Submitted by Project Manager:	Name:	Steve Hargis	Title: Strategic Initiatives Manager
	Phone:	951-413-3401	E-Mail: steveh@moval.org
	Signature:		
	I support the project need, feasibility of implementation and overall project management and milestones.		
Project Proposal Submission Approved by Authorized Agent: (must be Chief Executive or Department Head)	Name:	John Salisbury	Title: Police Chief
	Phone:	951-486-6708	E-Mail: jsalisbu@riversidesheriff.org
	Signature:	 <small>John Salisbury (Nov 23, 2021 13:27 PST)</small>	
	I support the overall project need, scope, sustainment costs and any matching funds required.		
Project Proposal Submission Approved by Authorized Agent: (must be Chief Executive or Department Head)	Name:	Jesse Park	Title: Fire Chief
	Phone:	951-486-6783	E-Mail: jessep@moval.org
	Signature:		
	I support the overall project need, scope, sustainment costs and any matching funds required.		
Project Grant or Fiscal Manager	Name:	Dena Heald	Title: Deputy Director, Financial and Management Services
	Phone:	951-413-3063	E-Mail: denah@moval.org
	Signature:		
	I support the project need, feasibility of implementation and overall project management and milestones.		

Date Submitted:	11/24/2021
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Form last revised: 10/25/2021

INCOMPLETE OR UNSIGNED PROJECT PROPOSAL WORKSHEETS WILL NOT BE ACCEPTED

**MEMORANDUM OF UNDERSTANDING
CITY OF RIVERSIDE, BY AND THROUGH ITS OFFICE OF EMERGENCY
MANAGEMENT, AND THE CITY OF MORENO VALLEY
REGARDING URBAN AREA SECURITY INITIATIVE (UASI) GRANT FUNDING
FOR FEDERAL FISCAL YEAR 2022**

This MEMORANDUM OF UNDERSTANDING (“MOU”) is effective June 1, 2023, between the CITY OF RIVERSIDE, BY AND THROUGH ITS OFFICE EMERGENCY MANAGEMENT, and CITY OF MORENO VALLEY (“Participating Agency”) under the following terms and conditions:

1. The Participating Agency agrees to comply with the Grant Assurances for Urban Area Security Initiative (**Attachment A**).
2. The Participating Agency agrees to comply with United States Department of Homeland Security – Homeland Security Grant Program guidance, processes, and requirements.
3. The Participating Agency agrees that all equipment, supplies, and training funded through the UASI program is for the mutual benefit of the Riverside UASI Region and not for the exclusive benefit of the Participating Agency.
4. The Participating Agency agrees that all equipment, supplies, and technical expertise developed through training funded by the UASI program is to be made available for emergency use through established mutual aid systems, established mutual aid agreements, or made reasonably available through a valid request by a member jurisdiction or organization of the Riverside UASI.
5. The Participating Agency agrees to provide, prior to being funded, the most recent copy of their Single Audit Report.
6. The Participating Agency agrees to submit a Monthly Project Progress Report by the 15th day of each month in accordance with the UASI grant program guidelines.
7. The participating agency agrees to designate a Project Manager and Grant Manager for each project awarded and provide the contact information of those individuals to the City of Riverside Office of Emergency Management / UASI. Upon any changes to the original designation the agency will provide written notification and updated contact information.
8. The Participating Agency agrees to maintain all documentation supporting all expenditures reimbursed from grant funds, and ensure all expenditures are allowable under grant requirements. Recipients that expend \$300,000 or more of federal funds during their respective fiscal year agree to submit an organization wide financial and compliance audit report. The audit shall be performed in accordance with the U. S. General Accounting Office Government Auditing

Memorandum of Understanding - Urban Area Security Initiative Grant Funding

Standards and OMB Circular A-133 (Federal Grantor Agency: U. S. Department of Homeland Security; Pass-Through Agency: Office of Homeland Security; Program Title: Public Assistance Grants; Federal CFDA Number: 97.008). The records shall be maintained and retained in accordance with UASI grant requirements and shall be available for audit and inspection by the City and designated grant agent personnel.

9. The Participating Agency agrees that all its expenditures shall be in accordance with the approved project expenditures and allowable costs as submitted to the City and approved by the California Office of Emergency Services (Cal OES) and the U.S. Department of Homeland Security Grants Program Directorate.
10. The Participating Agency agrees to maintain adoption and implementation of (National Incident Management System) NIMS.
11. The Participating Agency agrees to defend, indemnify, and hold harmless the City, its agents, officers, and employees, from and against all liability arising out of the Participating Agency's acts or omissions under this MOU.
12. The City agrees to defend, indemnify, and hold harmless the Participating Agency, its agents, officers, and employees, from and against all liability arising out of the City's acts or omissions under this MOU.
13. The Participating Agency agrees to provide the Certificate of Non-Supplanting (**Attachment B**).
14. The Participating Agency agrees to provide the Certification regarding Debarment, Suspension, and Other responsibility matters (**Attachment C**).
15. The Participating Agency agrees to provide the Subrecipient Grants Management Assessment (**Attachment D**).
16. The Participating Agency agrees to provide the Grant Face Sheet (**Attachment E**).
17. The Participating Agency agrees to replace all UASI funded equipment if lost, stolen, or damaged beyond repair, the equipment shall be replaced with that of like kind or capability, at the custodial agency's own expense.
18. The Subgrantee Performance Period for the FY2022 UASI funding cycle is from September 1, 2022 to January 01, 2025.

(Signatures on following page)

Memorandum of Understanding - Urban Area Security Initiative Grant Funding

IN WITNESS WHEREOF, this Memorandum of Understanding is entered into by the City of Riverside, by and through its Office of Emergency Management and the CITY OF MORENO VALLEY, by and through its/their authorized representatives.

CITY OF RIVERSIDE

CITY OF MORENO VALLEY

By: _____

By: _____

Title: _____

Title: City Manager

Attest:

Attest:

By: _____
Donesia Gause

By: _____

Title: _____
City Clerk

Title: _____

Approved as to form:

By: _____

City Attorney's Office

Attachment: 003. FY2022 UASI MOU (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS SECURITY

**Governing Body Resolution
(For Operational Areas and Urban Area's)**

BE IT RESOLVED BY THE City Council OF THE City of Moreno Valley THAT the City of Moreno Valley is hereby authorized to execute for and on behalf of the named applicant, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this 6th day of June, 2023

Certification

I, Ulises Cabrera, duly appointed and Mayor of the City of Moreno Valley do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Moreno Valley on the 6th day of June, 2023.

City Manager

(Signature)

Attachment: 003. FY2022 UASI MOU (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS SECURITY



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

As the duly authorized representative of the Applicant, I hereby certify that the Applicant has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application, within prescribed timelines.

The requirements outlined in these assurances apply to Applicant and any of its subrecipients.

I further acknowledge that the Applicant is responsible for reviewing and adhering to all requirements within the:

- (a) Applicable Federal Regulations (see below);
- (b) Federal Program Notice of Funding Opportunity (NOFO);
- (c) Federal Preparedness Grants Manual;
- (d) California Supplement to the NOFO; and
- (e) Federal and State Grant Program Guidelines.

Federal Regulations

Government cost principles, uniform administrative requirements, and audit requirements for federal grant programs are set forth in Title 2, Part 200 of the Code of Federal Regulations (C.F.R.). Updates are issued by the [Office of Management and Budget \(OMB\)](http://www.whitehouse.gov/omb/) and can be found at <http://www.whitehouse.gov/omb/>.

State and federal grant award requirements are set forth below. The Applicant hereby agrees to comply with the following:

1. Proof of Authority

The Applicant will obtain proof of authority from the city council, governing board, or authorized body in support of this project. This written authorization must specify that the Applicant and the city council, governing board, or authorized body agree:

- (a) To provide all matching funds required for the grant project and that any cash match will be appropriated as required;
- (b) Any liability arising out of the performance of this agreement shall be the responsibility of the Applicant and the city council, governing board, or authorized body;
- (c) Grant funds shall not be used to supplant expenditures controlled by the city council, governing board, or authorized body;



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (d) The Applicant is authorized by the city council, governing board, or authorized body to apply for federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost, if any) to ensure proper planning, management and completion of the project described in this application; and
- (e) Official executing this agreement is authorized by the Applicant.

This Proof of Authority must be maintained on file and readily available upon request.

2. Period of Performance

The period of performance is specified in the Award. The Applicant is only authorized to perform allowable activities approved under the award, within the period of performance.

3. Lobbying and Political Activities

As required by Section 1352, Title 31 of the United States Code (U.S.C.), for persons entering into a contract, grant, loan, or cooperative agreement from an agency or requests or receives from an agency a commitment providing for the United States to insure or guarantee a loan, the Applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- (c) The Applicant shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

The Applicant will also comply with provisions of the Hatch Act (5 U.S.C. §§ 1501- 1508 and §§ 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

Finally, the Applicant agrees that federal funds will not be used, directly or indirectly, to support the enactment, repeal, modification or adoption of any law, regulation or policy without the express written approval from the California Governor's Office of Emergency Services (Cal OES) or the federal awarding agency.

4. Debarment and Suspension

As required by Executive Orders 12549 and 12689, and 2 C.F.R. § 200.214 and codified in 2 C.F.R. Part 180, Debarment and Suspension, the Applicant will provide protection against waste, fraud, and abuse by debarring or suspending those persons deemed irresponsible in their dealings with the federal government. The Applicant certifies that it and its subrecipients:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (2)(b) of this certification; and
- (d) Have not within a three-year period preceding this application had one or more public transaction (federal, state, or local) terminated for cause or default.

Where the Applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

5. Non-Discrimination and Equal Employment Opportunity

The Applicant will comply with all state and federal statutes relating to non-discrimination, including:



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (a) Title VI of the Civil Rights Act of 1964 (Public Law (P.L.) 88-352 and 42 U.S.C. § 2000d et. seq.) which prohibits discrimination on the basis of race, color, or national origin and requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services;
- (b) Title IX of the Education Amendments of 1972, (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex in any federally funded educational program or activity;
- (c) Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794), which prohibits discrimination against those with disabilities or access and functional needs;
- (d) Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. §§ 12101- 12213), which prohibits discrimination on the basis of disability and requires buildings and structures be accessible to those with disabilities and access and functional needs;
- (e) Age Discrimination Act of 1975, (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
- (f) Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd—2), relating to confidentiality of patient records regarding substance abuse treatment;
- (g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), relating to nondiscrimination in the sale, rental or financing of housing as implemented by the Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)— be designed and constructed with certain accessible features (See 24 C.F.R. § 100.201);
- (h) Executive Order 11246, which prohibits federal contractors and federally assisted construction contractors and subcontractors, who do over \$10,000 in Government business in one year from discriminating in employment decisions on the basis of race, color, religion, sex, sexual orientation, gender identification or national origin;
- (i) Executive Order 11375, which bans discrimination on the basis of race, color, religion, sex, sexual orientation, gender identification, or national origin in hiring and employment in both the United States federal workforce and on the part of government contractors;
- (j) California Public Contract Code § 10295.3, which prohibits discrimination based on domestic partnerships and those in same sex marriages;



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (k) DHS policy to ensure the equal treatment of faith-based organizations, under which the Applicant must comply with equal treatment policies and requirements contained in 6 C.F.R. Part 19;
- (l) The Applicant will comply with California's Fair Employment and Housing Act (FEHA) (California Government Code §§ 12940, 12945, 12945.2), as applicable. FEHA prohibits harassment and discrimination in employment because of ancestry, familial status, race, color, religious creed (including religious dress and grooming practices), sex (which includes pregnancy, childbirth, breastfeeding and medical conditions related to pregnancy, childbirth or breastfeeding), gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, mental and physical disability, genetic information, medical condition, age, pregnancy, denial of medical and family care leave, or pregnancy disability leave, military and veteran status, and/or retaliation for protesting illegal discrimination related to one of these categories, or for reporting patient abuse in tax supported institutions;
- (m) Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and
- (n) The requirements of any other nondiscrimination statute(s) that may apply to this application.

6. Drug-Free Workplace

As required by the Drug-Free Workplace Act of 1988 (41 U.S.C. § 701 et seq.), the Applicant certifies that it will maintain a drug-free workplace and a drug-free awareness program as outlined in the Act.

7. Environmental Standards

The Applicant will comply with state and federal environmental standards, including:

- (a) California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000-21177), to include coordination with the city or county planning agency;
- (b) CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387);
- (c) Federal Clean Water Act (CWA) (33 U.S.C. § 1251 et seq.), which establishes the basic structure for regulating discharges of pollutants into the waters of the United States and regulating quality standards for surface waters;
- (d) Federal Clean Air Act of 1955 (42 U.S.C. § 7401) which regulates air emissions from stationary and mobile sources;



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (e) Institution of environmental quality control measures under the National Environmental Policy Act (NEPA) of 1969 (P.L. 91-190); the Council on Environmental Quality Regulations for Implementing the Procedural Provisions of NEPA; and Executive Order 12898 which focuses on the environmental and human health effects of federal actions on minority and low-income populations with the goal of achieving environmental protection for all communities;
- (f) Evaluation of flood hazards in floodplains in accordance with Executive Order 11988;
- (g) Executive Order 11514 which sets forth national environmental standards;
- (h) Executive Order 11738 instituted to assure that each federal agency empowered to enter into contracts for the procurement of goods, materials, or services and each federal agency empowered to extend federal assistance by way of grant, loan, or contract shall undertake such procurement and assistance activities in a manner that will result in effective enforcement of the Clean Air Act and the Federal Water Pollution Control Act Executive Order 11990 which requires preservation of wetlands;
- (i) The Safe Drinking Water Act of 1974, (P.L. 93-523);
- (j) The Endangered Species Act of 1973, (P.L. 93-205);
- (k) Assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.);
- (l) Conformity of Federal Actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.);
- (m) Wild and Scenic Rivers Act of 1968 (16 U.S.C. § 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

The Applicant shall not be: 1) in violation of any order or resolution promulgated by the State Air Resources Board or an air pollution district; 2) subject to a cease and desist order pursuant to § 13301 of the California Water Code for violation of waste discharge requirements or discharge prohibitions; or 3) determined to be in violation of federal law relating to air or water pollution.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

8. Audits

For subrecipients expending \$750,000 or more in federal grant funds annually, the Applicant will perform the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and Title 2 of the Code of Federal Regulations, Part 200, Subpart F Audit Requirements.

9. Cooperation and Access to Records

The Applicant must cooperate with any compliance reviews or investigations conducted by DHS. In accordance with 2 C.F.R. § 200.337, the Applicant will give the awarding agency, the Comptroller General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award. The Applicant will require any subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with this provision.

10. Conflict of Interest

The Applicant will establish safeguards to prohibit the Applicant's employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

11. Financial Management

False Claims for Payment - The Applicant will comply with 31 U.S.C §§ 3729-3733 which provides that Applicant shall not submit a false claim for payment, reimbursement, or advance.

12. Reporting - Accountability

The Applicant agrees to comply with applicable provisions of the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282), including but not limited to (a) the reporting of subawards obligating \$30,000 or more in federal funds, and (b) executive compensation data for first-tier subawards as set forth in 2 C.F.R. Part 170, Appendix A. The Applicant also agrees to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A.

13. Whistleblower Protections

The Applicant must comply with statutory requirements for whistleblower protections at 10 U.S.C. § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41 U.S.C. § 4304 and § 4310.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

14. Human Trafficking

The Applicant will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. § 7104) which prohibits the Applicant or its subrecipients from: (1) engaging in trafficking in persons during the period of time that the award is in effect; (2) procuring a commercial sex act during the period of time that the award is in effect; or (3) using forced labor in the performance of the award or subawards under the award.

15. Labor Standards

The Applicant will comply with the following federal labor standards:

- (a) The Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), as applicable, and the Copeland Act (40 U.S.C. § 3145 and 18 U.S.C. § 874) and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally-assisted construction contracts or subcontracts, and
- (b) The Federal Fair Labor Standards Act (29 U.S.C. § 201 et al.) as they apply to employees of institutes of higher learning (IHE), hospitals and other non-profit organizations.

16. Worker's Compensation

The Applicant must comply with provisions which require every employer to be insured to protect workers who may be injured on the job at all times during the performance of the work of this Agreement, as per the workers compensation laws set forth in California Labor Code §§ 3700 et seq.

17. Property-Related

If applicable to the type of project funded by this federal award, the Applicant will:

- (a) Comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchase;
- (b) Comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires federal award subrecipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more;



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (c) Assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), Executive Order 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. § 469a-1 et seq.); and
- (d) Comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. § 4831 and 24 CFR Part 35) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

18. Certifications Applicable Only to Federally-Funded Construction Projects

For all construction projects, the Applicant will:

- (a) Not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with federal assistance funds to assure nondiscrimination during the useful life of the project;
- (b) Comply with the requirements of the awarding agency with regard to the drafting, review and approval of construction plans and specifications; and
- (c) Provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

19. Use of Cellular Device While Driving is Prohibited

The Applicant is required to comply with California Vehicle Code sections 23123 and 23123.5. These laws prohibit driving motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication. Drivers are also prohibited from the use of a wireless telephone without hands-free listening and talking, unless to make an emergency call to 911, law enforcement, or similar services.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

20. California Public Records Act and Freedom of Information Act

The Applicant acknowledges that all information submitted in the course of applying for funding under this program, or provided in the course of an entity's grant management activities that are under Federal control, is subject to the Freedom of Information Act (FOIA), 5 U.S.C. § 552, and the California Public Records Act, California Government Code section 6250 et seq. The Applicant should consider these laws and consult its own State and local laws and regulations regarding the release of information when reporting sensitive matters in the grant application, needs assessment, and strategic planning process.

HOMELAND SECURITY GRANT PROGRAM (HSGP) – PROGRAM SPECIFIC ASSURANCES / CERTIFICATIONS

21. Acknowledgment of Federal Funding from DHS

The Applicant must acknowledge its use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with federal funds.

22. Activities Conducted Abroad

The Applicant must ensure that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

23. Best Practices for Collection and Use of Personally Identifiable Information (PII)

DHS defines personally identifiable information (PII) as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. If the Applicant collects PII, the Applicant is required to have a publicly-available privacy policy that describes standards on the usage and maintenance of PII they collect. The Applicant may refer to the DHS Privacy Impact Assessments: Privacy Guidance and Privacy template as a useful resource.

24. Copyright

The Applicant must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 and an acknowledgement of U.S. Government sponsorship (including the award number) to any work first produced under federal financial assistance awards.



Standard Assurances

For Cal OES Federal Non-Disaster Grant Programs

25. Duplication of Benefits

Any cost allocable to a particular federal financial assistance award provided for in 2 C.F.R. Part 200, Subpart E may not be charged to other federal financial assistance awards to overcome fund deficiencies, to avoid restrictions imposed by federal statutes, regulations, or federal financial assistance award terms and conditions, or for other reasons. However, these prohibitions would not preclude the Applicant from shifting costs that are allowable under two or more awards in accordance with existing federal statutes, regulations, or the federal financial assistance award terms and conditions.

26. Energy Policy and Conservation Act

The Applicant must comply with the requirements of 42 U.S.C. § 6201 which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

27. Federal Debt Status

The Applicant is required to be non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.

28. Fly America Act of 1974

The Applicant must comply with Preference for U.S. Flag Air Carriers: (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

29. Hotel and Motel Fire Safety Act of 1990

In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, the Applicant must ensure that all conference, meeting, convention, or training space funded in whole or in part with federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, as amended, 15 U.S.C. § 2225a.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

30. Non-supplanting Requirement

If the Applicant receives federal financial assistance awards made under programs that prohibit supplanting by law, the Applicant must ensure that federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non- federal sources.

31. Patents and Intellectual Property Rights

Unless otherwise provided by law, the Applicant is subject to the Bayh-Dole Act, Pub. L. No. 96-517, as amended, and codified in 35 U.S.C. § 200 et seq. The Applicant is subject to the specific requirements governing the development, reporting, and disposition of rights to inventions and patents resulting from financial assistance awards located at 37 C.F.R. Part 401 and the standard patent rights clause located at 37 C.F.R. § 401.14.

32. SAFECOM

If the Applicant receives federal financial assistance awards made under programs that provide emergency communication equipment and its related activities, the Applicant must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

33. Terrorist Financing

The Applicant must comply with Executive Order 13224 and U.S. law that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. The Applicant is legally responsible for ensuring compliance with the Order and laws.

34. Reporting of Matters Related to Recipient Integrity and Performance

If the total value of the Applicant's currently active grants, cooperative agreements, and procurement contracts from all federal assistance offices exceeds \$10,000,000 for any period of time during the period of performance of this federal financial assistance award, the Applicant must comply with the requirements set forth in the government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated here by reference in the award terms and conditions.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

35. USA Patriot Act of 2001

The Applicant must comply with requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.

36. Use of DHS Seal, Logo, and Flags

The Applicant must obtain permission from their DHS Financial Assistance Office, prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

37. Performance Goals

In addition to the Biannual Strategy Implementation Report submission requirements outlined in the Preparedness Grants Manual, the Applicant must demonstrate how the grant-funded project addresses the core capability gap associated with each project and identified in the Threat and Hazard Identification and Risk Analysis or Stakeholder Preparedness Review or sustains existing capabilities, as applicable. The capability gap reduction or capability sustainment must be addressed in the Project Description of the BSIR for each project.

38. Applicability of DHS Standard Terms and Conditions to Tribes

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon the Applicant and flow down to any of its subrecipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

39. Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

The Applicant must comply with the "Build America, Buy America" Act (BABAA), enacted as part of the Infrastructure Investment and Jobs Act and Executive Order 14005. Applicants receiving a federal award subject to BABAA requirements may not use federal financial assistance funds for infrastructure projects unless:



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

- (a) All iron and steel used in the project are produced in the United States – this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
- (b) All manufactured products used in the project are produced in the United States – this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
- (c) All construction materials are manufactured in the United States – this means that all manufacturing processes for the construction material occurred in the United States.

The “Buy America” preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. It does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Per section 70914(c) of BABAA, FEMA may waive the application of a Buy America preference under an infrastructure program in certain cases.

On July 1, 2022, OMB approved FEMA’s General Applicability Public Interest Waiver of the BABAA requirements to be effective for a period of six months, through January 1, 2023. Applicants will not be required to follow the BABAA requirements for FEMA awards made, and any other funding FEMA obligates, during this waiver period. For any new awards FEMA makes after January 1, 2023, as well as new funding FEMA obligates to existing awards or through renewal awards where the new funding is obligated after January 1, 2023, Applicants will be required to follow the BABAA requirements unless another waiver is requested and approved.



Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

IMPORTANT

The purpose of these assurances is to obtain federal and state financial assistance, including any and all federal and state grants, loans, reimbursement, contracts, etc. Applicant recognizes and agrees that state financial assistance will be extended based on the representations made in these assurances. These assurances are binding on Applicant, its successors, transferees, assignees, etc. as well as any of its subrecipients. Failure to comply with any of the above assurances may result in suspension, termination, or reduction of grant funds.

All appropriate documentation, as outlined above, must be maintained on file by the Applicant and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Applicant may be ineligible for award of any future grants if Cal OES determines that the Applicant: (1) has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

All of the language contained within this document must be included in the award documents for all subawards at all tiers. Applicants are bound by the Department of Homeland Security Standard Terms and Conditions 2022, Version 3, hereby incorporated by reference, which can be found at: <https://www.dhs.gov/publication/fy15-dhs-standard-terms-and-conditions>.

The undersigned represents that he/she is authorized to enter into this agreement for and on behalf of the Applicant.

Applicant: _____

Signature of Authorized Agent: _____

Printed Name of Authorized Agent: _____

Title: _____ Date: _____

Attachment: 005. FY2022 Grant Assurances (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS

Certificate of Non-Supplanting

My signature below affirms that grant funds from the Urban Area Security Initiative Grant will be used to supplement existing funds, and will not replace (supplant) funds that have been appropriated for the same purpose.

Designated Agent:

Printed Name

Signature

Title

Agency

Attachment: 006. Certificate of Non Supplanting (Attachment B) (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI

**RIVERSIDE URBAN AREA SECURITY INITIATIVE
CERTIFICATION REGARDING DEBARMENT,
SUSPENSION AND OTHER RESPONSIBILITY MATTERS**

Attachment: 007. Certification Regarding Debarment (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under the applicable CFR covering New Restrictions on Government-wide Debarment and Suspension (Non-procurement). The certification shall be treated as a material representation of fact upon which reliance will be placed when the Agency determines to award the covered transaction or cooperative agreement.

If it is later determined that an applicant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment. The applicant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the applicant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

As required by Executive Order 12549, Debarment and Suspension, and implemented under the applicable CFR, for prospective participants in covered transactions, as defined in the applicable CFR

1. The applicant certifies that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency (Note: The terms "covered transaction," "debarred," "suspended," "ineligible," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549.);
 - b. Have not within a three-year period preceding this application been conflicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of these offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and
2. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach as explanation to this application.

Authorized Agent Signature

Business Name

Name Printed or Typed

Street Address

Date

City, State, Zip Code

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUBRECIPIENT GRANTS MANAGEMENT ASSESSMENT**

A.11.f

Subrecipient:	UEI #	FIPS #:
Grant Disaster/Program Title:		
Performance Period:	to	Subaward Amount Requested:
Type of Non-Federal Entity (Check Applicable Box)	<input type="checkbox"/> State Govt <input type="checkbox"/> Local Govt <input type="checkbox"/> JPA <input type="checkbox"/> Non-Profit <input type="checkbox"/> Tribe	

Per Title 2 CFR § 200.332, Cal OES is required to evaluate the risk of noncompliance with federal statutes, regulations and grant terms and conditions posed by each subrecipient of pass-through funding. This assessment is made in order to determine and provide an appropriate level of technical assistance, training, and grant oversight to subrecipients for the award referenced above.

The following are questions related to your organization's experience in the management of federal grant awards. This questionnaire must be completed and returned with your grant application materials.

For purposes of completing this questionnaire, *grant manager* is the individual who has primary responsibility for day-to-day administration of the grant, *bookkeeper/accounting staff* means the individual who has responsibility for reviewing and determining expenditures to be charged to the grant award, and *organization* refers to the subrecipient applying for the award, and/or the governmental implementing agency, as applicable.

Assessment Factors	Response
1. How many years of experience does your current grant manager have managing grants?	
2. How many years of experience does your current bookkeeper/accounting staff have managing grants?	
3. How many grants does your organization currently receive?	
4. What is the approximate total dollar amount of all grants your organization receives?	
5. Are individual staff members assigned to work on multiple grants?	
6. Do you use timesheets to track the time staff spend working on specific activities/projects?	
7. How often does your organization have a financial audit?	
8. Has your organization received any audit findings in the last three years?	
9. Do you have a written plan to charge costs to grants?	
10. Do you have written procurement policies?	
11. Do you get multiple quotes or bids when buying items or services?	
12. How many years do you maintain receipts, deposits, cancelled checks, invoices?	
13. Do you have procedures to monitor grant funds passed through to other entities?	

Certification: <i>This is to certify that, to the best of our knowledge and belief, the data furnished above is accurate, complete and current.</i>	
Signature: (Authorized Agent)	Date:
Print Name and Title:	Phone Number:
<i>Cal OES Staff Only: SUBAWARD #</i>	

Attachment: 008. Grants Management Assessment Form (Attachment D) (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE

(Cal OES Use Only)

Cal OES #		FIPS #		VS#		Subaward #	2022-0043
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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET**

The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

- 1. **Subrecipient:** City of Moreno Valley **1a. UEI:** _____
- 2. **Implementing Agency:** Police Department **2a. UEI:** _____
- 3. **Implementing Agency Address:** 14177 Frederick St, PO Box 88005 Moreno Valley 92552-0805
(Street) (City) (Zip+4)
- 4. **Location of Project:** Moreno Valley Riverside 92552-0805
(City) (County) (Zip+4)
- 5. **Disaster/Program Title:** Homeland Security Grant Program
- 6. **Performance / Budget Period:** September 1, 2022 to January 1, 2023
(Start Date) (End Date)
- 7. **Indirect Cost Rate:** 10% de Minimus **Federally Approved ICR (if applicable):** _____ %

Item Number	Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Cost
8.				\$195,000	\$195,000				\$195,000
9.									
10.									
11.									
12.									
Total	Project	Cost		\$195,000	\$195,000				\$195,000

13. Certification - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. CA Public Records Act - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:
 Name: Steve Hargis Title: Strategic Initiatives Manager
 Payment Mailing Address: 14177 Frederick St., PO Box 88005 City: Moreno Valley Zip Code+4: 92552-0805
 Signature: _____ Date: _____

16. Federal Employer ID Number: 33-0076484

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

 (Cal OES Fiscal Officer) (Date) (Cal OES Director or Designee) (Date)

Attachment: 009. UASI FY22 Grant Face Sheet (6285 : APPROVAL OF RESOLUTION TO ACCEPT FY22 RIVERSIDE UASI (URBAN AREAS



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: June 6, 2023

TITLE: PEN21-0181 – ADOPTION OF THE PROPOSED RESOLUTION FOR THE SUMMARY VACATION OF A NORTHERLY PORTION OF BRODIAEA AVENUE LOCATED EAST OF LASSELLE STREET. DEVELOPER: PROSE MORENO VALLEY OWNER, LLC.

RECOMMENDED ACTION

Recommendations:

1. Adopt Resolution No. 2023-XX. A Resolution of the City Council of the City of Moreno Valley, California, Ordering the Summary Vacation of a Northerly Portion of Brodiaea Avenue Located East of Lasselle Street.
2. Direct the City Clerk to certify said resolution and transmit a copy of the resolution to the County Recorder's office for recording.

SUMMARY

This report recommends adoption of the proposed resolution for the summary vacation of a seven feet wide portion of the northerly half of Brodiaea Avenue east of Lasselle Street, located approximately between 57 feet and 1,276 feet east of the centerline of Lasselle Street. The proposed vacation removes the excess right of way created as part of the Bear Valley and Alessandro Development Co. (BVAD) Map No. 1.

DISCUSSION

The Rocas Grandes Apartments project (PEN21-0181) was approved in 2021 and is currently under construction. The project is a 420 unit development, consisting of fourteen two and three story residential buildings and a clubhouse. One of the conditions of approval requires the developer to vacate the seven feet wide portion of the northerly half of Brodiaea Avenue east of Lasselle Street, located approximately

between 57 feet and 1,276 feet east of the centerline of Lasselle Street (Attachment 1). This portion of Brodiaea Avenue was dedicated for public use through the BVAD Map No. 1, recorded on November 3, 1890. At the time of recordation, the dedication for half-street right of way was 40 feet. Currently, Brodiaea Avenue is designated a Collector street with a required half-street right of way of 33 feet. Staff has reviewed the summary vacation and concurs that seven feet of the existing 40 feet of right of way along the project frontage is no longer necessary. A resolution stating the City's intent to vacate the right of way is required as part of the street vacation process.

On May 25, 2023, the Planning Commission recommended that the City Council approve the street vacation for a portion of Brodiaea Avenue, in accordance with the provisions of Chapter 2, Part 3, of Division 9 of the Streets and Highways Code of the State of California, designated the "Public Streets, Highways, and Service Easements Vacation Law." Planning Division staff reviewed the proposed street vacation and determined that it is consistent with the City's Zoning Ordinance and General Plan. In addition, Planning Division staff made the following environmental determination: The proposed consistency finding is exempt from the California Environmental Quality Act in accordance with Section 15061(b)(3) of the CEQA Guidelines in that it can be seen with certainty that there is no possibility that the consistency finding will have a significant effect on the environment.

Currently, all properties contiguous to this portion of Brodiaea Avenue have access to local public roads. The City Council's approval of a summary vacation for this portion of Brodiaea Avenue would abandon all of the City's rights for public use purposes as dedicated on the BVAD Map No. 1. Vacation of the seven feet of right of way along Brodiaea Avenue, as described and shown in the exhibits attached to the proposed resolution (Attachment 2), is in accordance with the Streets and Highways Code. The provisions of Chapter 4, Part 3, of Division 9 of the Streets and Highways Code, allows the City to summarily vacate said portion of right of way if certain conditions are met. This request meets those conditions since no public money was expended for maintenance of said portion of excess street right of way, the portion of right of way has not been used for street purposes for a period greater than five years, and staff has determined that the right of way is excess. Finally, Utility Coordination letters were sent to all utility companies that may exist within the portion of the street to be vacated and no objections to said vacation have been received.

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. *Staff recommends this alternative as this portion of Brodiaea Avenue is no longer needed for existing or prospective use purposes.*
2. Do not approve the recommended actions as presented in this staff report. *Staff does not recommend this alternative as this portion of Brodiaea Avenue would unnecessarily remain as an easement for public use purposes.*

FISCAL IMPACT

No fiscal impact.

NOTIFICATION

Written notices were mailed to the various utility companies and no objections to said vacation have been received.

PREPARATION OF STAFF REPORT

Prepared By:
Larry Gonzales
Senior Engineer, P.E.

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

Concurred By:
Clement Jimenez
Principal Engineer, P.E.

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

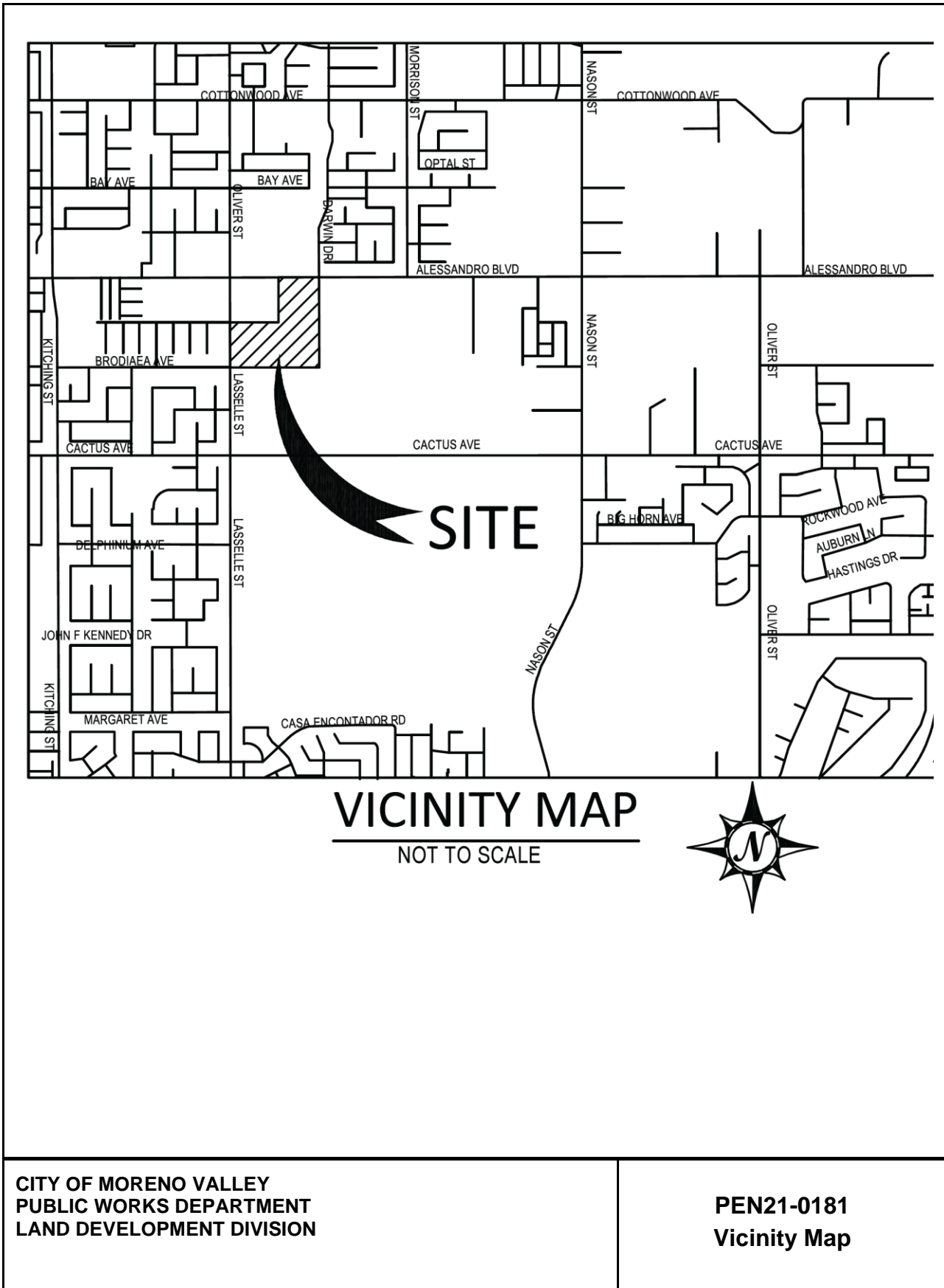
ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. Vicinity Map PEN21-0181
2. Proposed Resolution 2023-XX Summary Vacation - PEN21-0181

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 11:27 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 9:16 AM



CITY OF MORENO VALLEY
 PUBLIC WORKS DEPARTMENT
 LAND DEVELOPMENT DIVISION

PEN21-0181
Vicinity Map

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ORDERING THE SUMMARY VACATION OF A NORTHERLY PORTION OF BRODIAEA AVENUE LOCATED EAST OF LASSELLE STREET

WHEREAS, the City Council of the City of Moreno Valley, California, acquired a perpetual easement and right-of-way for public use purposes, located in Brodiaea Avenue east of Lasselle Street as shown on the Bear Valley and Alessandro Development Co. Map No. 1, recorded in Book 11, Page 10 of Maps in the Office of the County Recorder of Riverside County; and

WHEREAS, the northerly half of Brodiaea Avenue east of Lasselle Street, located approximately between 57 feet and 1,276 feet east of the centerline of Lasselle Street, is no longer, nor in the future will be, useful for public use purposes; and

WHEREAS, no public improvements exist on the subject portion of right of way and has not been used for street purposes; and

WHEREAS, the City has determined that the subject street right of way is excess; and

WHEREAS, no public money was expended for maintenance of the subject portion of street right of way.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1

That pursuant to the provisions of Chapter 4, Part 3, of Division 9 of the Streets and Highways Code of the State of California, designated the "Public Streets, Highways, and Service Easements Vacation Law," the following described portion of right of way is summarily vacated and abandoned:

That said portion of Brodiaea Avenue, in the City of Moreno Valley, County of Riverside, State of California described in the attached legal description and illustrated on the plat, attached hereto and made a part hereof, marked Exhibits "A" and "B", respectively. This summary vacation is made based upon the facts presented.

Section 2

That pursuant to the provisions of Sections 831 of Title 3 and 1112 of Title 4, Part 2, Division 2 of the California Civil Code of the State of California, title to the above-described portion of Brodiaea Avenue reverts to the owner of the underlying fee thereof, free from use as a right of way easement for public use purposes.

Resolution No. 2023-XX
Date Adopted: June 6, 2023

Section 3

That from and after the date the Resolution is recorded, the easement vacated no longer constitutes a street.

Section 4

That the City Clerk of the City of Moreno Valley, California, shall cause a certified copy of this Resolution to be recorded in the office of the Recorder for the County of Riverside, California.

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: Proposed Resolution 2023-XX Summary Vacation - PEN21-0181 (6255 : PEN21-0181 – ADOPTION OF THE PROPOSED

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Attachment: Proposed Resolution 2023-XX Summary Vacation - PEN21-0181 (6255 : PEN21-0181 – ADOPTION OF THE PROPOSED

EXHIBIT "A"

LEGAL DESCRIPTION OF RIGHT OF WAY VACATION

PARCEL A

THAT PORTION OF BRODIAEA AVENUE OF MAP NO. 1 OF BEAR VALLEY AND ALESSANDRO DEVELOPMENT COMPANY, IN THE CITY OF MORENO VALLEY, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED NOVEMBER 3, 1880 IN BOOK 11, PAGE 10, OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

COMMENCING AT THE CENTERLINE INTERSECTION OF LASSELLE STREET AND BRODIAEA AVENUE AS SHOWN ON SAID MAP NO. 1; THENCE ALONG THE CENTERLINE OF BRODIAEA STREET SOUTH 89°33'50" EAST 34.00 FEET; THENCE LEAVING SAID CENTERLINE, NORTH 00°25'29" EAST 40.00 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF BRODIAEA AVENUE, AS SHOWN ON SAID MAP NO. 1 AND THE EASTERLY RIGHT OF WAY LINE OF LASSELLE STREET AS DEDICATED AS A PUBLIC HIGHWAY EASEMENT, RECORDED SEPTEMBER 4, 2007 AS DOCUMENT NO. 2007-0563296 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY; THENCE ALONG SAID NORTHERLY LINE SOUTH 89°33'50" EAST 23.37 FEET TO THE **TRUE POINT OF BEGINNING**; THENCE CONTINUING ALONG SAID NORTHERLY LINE SOUTH 89°33'50" EAST 1218.94 FEET; THENCE LEAVING SAID NORTHERLY LINE, SOUTH 45°25'33" WEST 9.90 FEET TO A POINT ON A PARALLEL LINE THAT IS 7.00 FEET, MEASURED PERPENDICULAR AND SOUTHERLY OF THE NORTHERLY RIGHT OF WAY LINE OF BRODIAEA AVENUE; THENCE ALONG SAID PARALLEL LINE NORTH 89°33'50" WEST 1202.32 FEET; THENCE LEAVING SAID PARALLEL LINE NORTH 53°32'20" WEST 11.90 FEET TO THE **TRUE POINT OF BEGINNING**.

CONTAINING 8,474 SQUARE FEET, MORE OR LESS



Gary D. Mellom

GARY D. MELLOM, PLS 8537

5/08/2023

DATE:

PASCO LARET SUITER
& ASSOCIATES
San Diego | Encinitas | Orange County
Phone 858.259.8212 | www.plsaengineering.com

PLSA 2365










RIGHT OF WAY VACATION
SHEET 1 OF 3

Attachment: Proposed Resolution 2023-XX Summary Vacation - PEN21-0181 - PEN21-0181 (6255 : PEN21-0181 - ADOPTION OF THE PROPOSED

EXHIBIT "B"

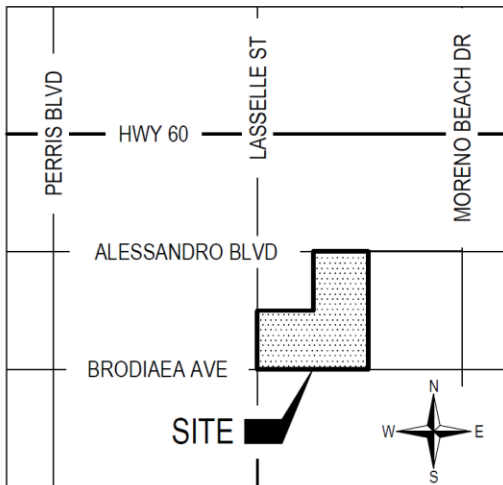
PLAT

LEGEND

-  PROPERTY LINE
-  RIGHT-OF-WAY LINE
-  CENTER LINE
-  ADJOINING PROPERTY LINE
-  EXISTING LOT LINE
-  EXISTING EASEMENT
-  PROPOSED VACATION LINE

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS SURVEY IS TAKEN FROM THE CENTERLINE OF MORRISON STREET PER RS 96/40-42 AND RS 105/ 60, BEING N0°25'14"E.



VICINITY MAP - NTS



PARCEL A - STREET VACATION
8,474 SQ.FT.

PASCO LARET SUITER
& ASSOCIATES
San Diego | Encinitas | Orange County
Phone 858.259.8212 | www.pisaengineering.com

PLSA 2365

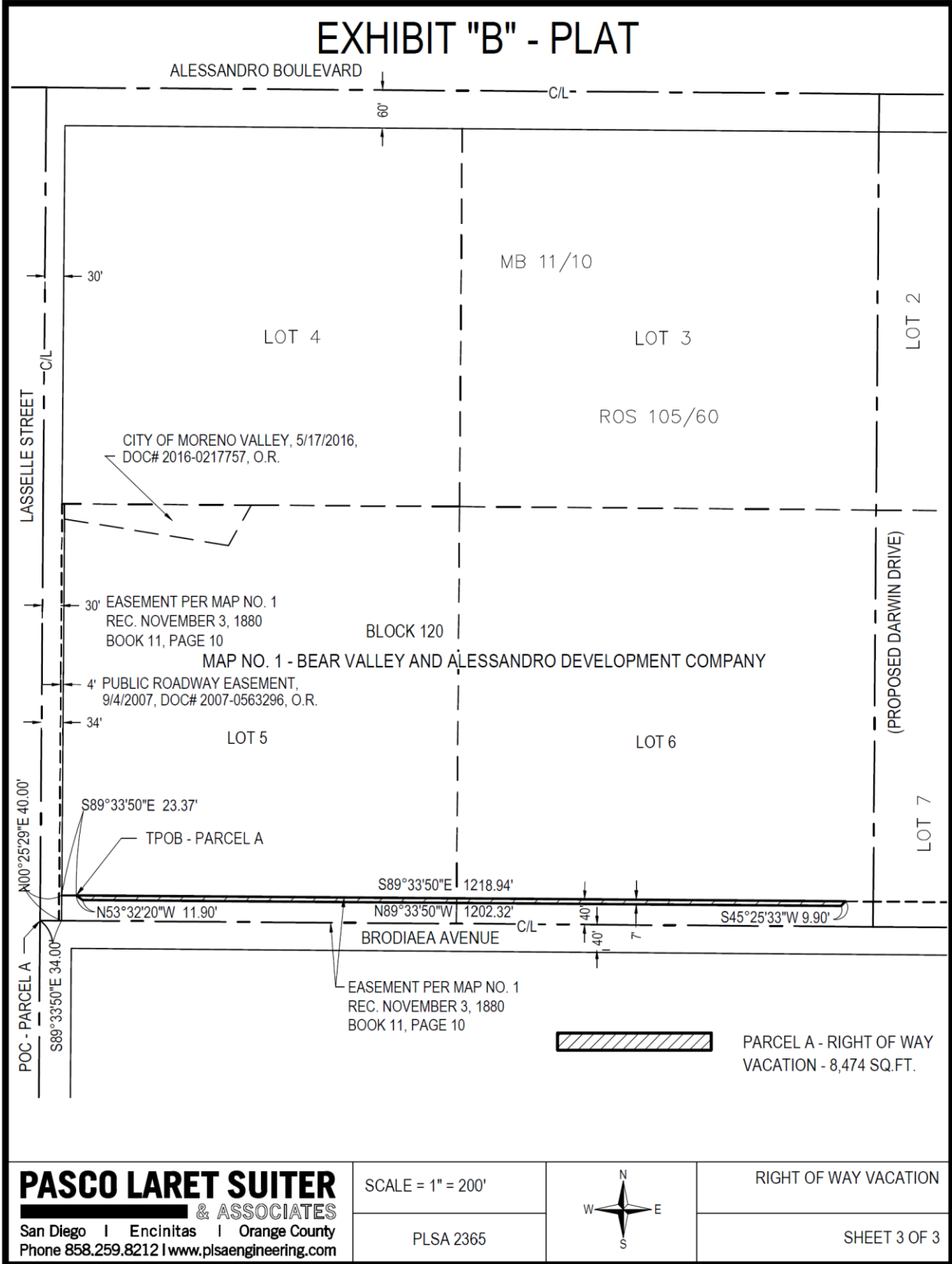


RIGHT OF WAY VACATION

SHEET 2 OF 3

Attachment: Proposed Resolution 2023-XX Summary Vacation - PEN21-0181 (6255 : PEN21-0181 – ADOPTION OF THE PROPOSED

Resolution No. 2023-XX
Date Adopted: June 6, 2023



<p>PASCO LARET SUITER & ASSOCIATES San Diego Encinitas Orange County Phone 858.259.8212 www.plsaengineering.com</p>	SCALE = 1" = 200'		RIGHT OF WAY VACATION
	PLSA 2365		SHEET 3 OF 3



Report to City Council

TO: Mayor and City Council

FROM: Michael Lloyd, Assistant City Manager (Development)

AGENDA DATE: June 6, 2023

TITLE: APPROVE RESOLUTION 2023-XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING 2023 UPDATE TO THE WILDFIRE MITIGATION PLAN

RECOMMENDED ACTION

Recommendation:

1. Approve Resolution No. 2023-XXX, a Resolution of the City Council of the City of Moreno Valley, California, adopting the 2023 update to the Annual Wildfire Mitigation Plan.

SUMMARY

Staff recommends City Council approve the updates to the Moreno Valley Utility (MVU) 2023 Wildfire Mitigation Plan. The Plan conforms to the requirements of Senate Bill 901 (SB 901) and Assembly Bill 1054 (AB 1054) which were signed into law in September 2018, and July 2019 respectively. This update incorporates recommended additions and changes outlined by the California Wildfire Safety Advisory Board.

MVU's entire electric distribution system is located underground in conduit and vaults. The undergrounding of electrical infrastructure is an effective mitigation measure to reduce the cause of power-line ignited wildfires. Despite this low risk, MVU takes appropriate actions to help prevent and respond to increasing risk of devastating wildfires. MVU follows all applicable design, construction, operation, and maintenance requirements reducing safety risks associated with its system. The Wildfire Mitigation Plan describes the measures MVU follows to reduce its risk of causing wildfires. This Wildfire Mitigation Plan helps meet MVU's overarching goal to provide safe, reliable, and economical electric service to the community.

MVU received additional guidance from the California Wildfire Safety Advisory Board in

the form of a Guidance Advisory Opinion for the 2022 Wildfire Mitigation Plans of Electric Publicly Owned Utilities and Rural Electric Cooperatives on March 2, 2022. MVU has addressed the recommendations and is seeking approval from the City Council on the updates to the Wildfire Mitigation Plan.

DISCUSSION

In 2016, Governor Brown signed Senate Bill (“SB”) 1028 (stats. 2016), which required Publicly Owned Utilities (“POUs”) to identify additional wildfire mitigation measures that the POU could take if the POU governing board first found that its overhead electric lines and equipment posed a significant risk of causing a catastrophic wildfire. SB 1028 required that the POU governing board (City Council) must base this determination on “historical fires and local conditions,” and must consult with local fire departments and other entities with responsibilities for the control of wildfires within the relevant area. These requirements were specified in the newly added Public Utilities Code Section 8387.

In 2018, the California Public Utilities Commission (CPUC) completed the development of the statewide Fire Threat Map that designates areas of the state at an elevated risk of electric line-ignited wildfires.¹ This updated map incorporated historical fire data, fire-behavior modeling, and assessments of fuel, weather modeling, and a host of other factors. The map development and approval process involved detailed review by the relevant utility staff and local fire officials, a peer review process, and ultimate approval by a team of technical experts led by the California Department of Forestry and Fire Protection (“CAL FIRE”). The CPUC’s Fire Threat Map includes three Tiers/Levels of fire threat risk. Tier 1 consists of areas that have the lowest hazards and risks. Tier 2 consists of areas where there is an *elevated risk* for destructive electric line-ignited wildfires. Finally, Tier 3 consists of areas where there is an *extreme risk* for destructive electric line-ignited wildfires.

Governor Brown signed SB 901 (stats. 2018), which addressed a wide range of issues relating to wildfire prevention, response, and recovery. SB 901 substantially revised the Public Utilities Code Section 8387, eliminating the prior process established by SB 1028 and instead making it mandatory for all POUs (regardless of size or wildfire risk) to develop a wildfire mitigation plan. Pursuant to the amended Section 8387, all POUs must present a wildfire mitigation plan to its governing board prior to January 1, 2020, and annually thereafter. Section 8387(b)(2) specifies the topics that must be addressed in the POU wildfire mitigation plans, which includes: (a) the responsibilities of the persons tasked with executing the plan; (b) a description of the POU’s wildfire mitigation preventative strategies and programs; (c) a description of the metrics the POU will use to evaluate the wildfire mitigation plan’s performance and discussion of how those

¹ PG&E Advice Letter 5211-E/3172-E, “Joint Filing – Adoption of Final California Public Utilities Commission Fire-Threat Map,” Jan. 5, 2018, *available at* https://www.pge.com/tariffs/assets/pdf/adviceletter/ELEC_5211-E.pdf; SED Disposition Letter Approving Advice Letter 5211-E/3172-E, January 19, 2018, *available at* https://www.pge.com/tariffs/assets/pdf/adviceletter/ELEC_5211-E.pdf.

metrics informed the current wildfire mitigation plan; (d) protocols for disabling reclosers and deenergizing portions of the electrical system; and (e) identification, description, and prioritization of all wildfire risks within the POU's service territory.

SB 901 requires that POU's must present their wildfire mitigation plan at an appropriately noticed public meeting and receive public comment. The POU must also verify that the wildfire mitigation plan complies with all applicable rules, regulations, and standards. POU's must also have their plan reviewed by a qualified independent evaluator to assess the comprehensiveness of the plan every three years, which occurred last year.

In 2019, two new bills (SB 1054 and SB 111) made additional major reforms relating to wildfires. As part of these reforms, SB 111 created a new state agency called the California Wildfire Safety Advisory Board ("Board"). The members of the board must be selected from industry experts, academics, and people with labor and workforce safety experience. At least three members must be experienced in the safe operation, design, and engineering of electrical infrastructure. SB 1054 requires that all POU's must submit their wildfire mitigation plans to the Board by July 1 of each year, starting in 2020. The Board will then review the POU plans and will provide comments and advisory opinions on the content and sufficiency of the plans. If additional Board requirements are received this year, further revisions of the adopted updated MVU Wildfire Mitigation Plan may be required. Any substantive changes will be brought to the City Council for consideration.

Pursuant to Public Utilities Code, Section 8387, MVU has prepared the required updates to the wildfire mitigation plan. Updates include fire ignition data for reporting year 2022, Public Safety Power Shutoff notification procedures, and the incorporation of the content of Wildfire Safety Advisory Board's Informational Response document into the formal Moreno Valley Utility 2023 Wildfire Mitigation Plan. Further updates include clarification of MVU facilities serving customers in elevated wildfire risk areas.

The 2022 MVU Wildfire Mitigation Plan was approved by Moreno Valley City Council on January 4, 2022. The California Wildfire Safety Advisory Board published the final Guidance Advisory Opinion for the 2022 Wildfire Mitigation Plans of Electric Publicly Owned Utilities and Rural Electric Cooperatives on March 2, 2022. Staff has addressed the general recommendations set forth by the California Wildfire Safety Advisory Board and directly complied with the specific suggestions made for MVU.

In 2023 MVU conducted a comprehensive review of the Wildfire Mitigation Plan and requested the Moreno Valley Fire Department to perform an independent review. Moreno Valley Fire Department staff reviewed MVU's Wildfire Mitigation Plan and concluded that the plan meets all the required criteria as provided in Section 8387. Staff has submitted the findings of the Moreno Valley Fire Department along with the Moreno Valley Utility 2023 Wildfire Mitigation Plan. MVU will submit its adopted updated wildfire mitigation plan and the independent review to the California Wildfire Safety Advisory Board prior to July 1, 2023.

Staff recommends approving the updates to the Moreno Valley Utility 2023 Wildfire Mitigation Plan.

ALTERNATIVES

1. Approve the updates to the MVU Wildfire Mitigation Plan. *The plan provides baseline procedure and practice of safe and effective operation of the MVU electric system while minimizing risks of wildfires. Approval of the updates will keep MVU in compliance with state mandates. This update incorporates current recommended additions and changes outlined in the Guidance Advisory Opinion issued by the California Wildfire Safety Advisory Board.* Staff recommends this alternative.
2. Do not approve the MVU Wildfire Mitigation Plan. *This action would delay the submission of an adopted Wildfire Mitigation Plan and MVU will not be in compliance with state mandates.* Staff does not recommend this action.

FISCAL IMPACT

There is no cost associated with the approval of the MVU Wildfire Mitigation Plan.

NOTIFICATION

Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Dean Ayer
Senior Management Analyst

Department Head Approval:
Melissa Walker
Public Works Director/City Engineer

Concurred By:
Michael Lloyd
Assistant City Manager (Development)

CITY COUNCIL GOALS

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library

- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.1: Develop a Moreno Valley Utility Strategic Plan to prepare for the 2022 expiration of the ENCO Utility Systems agreement.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Resolution Wildfire Mitigation Plan 06062023
- 2. MVU 2023 Wildfire Mitigation Plan FINAL
- 3. MVU WMP Independent Evaluation Report 4-24-23

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 1:55 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:23 AM

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
 MORENO VALLEY, CALIFORNIA, TO ADOPT THE 2023
 UPDATE TO THE ANNUAL WILDFIRE MITIGATION PLAN

WHEREAS, the City of Moreno Valley (the “City”), a municipal corporation, is authorized pursuant to Article XI, Section 9(a) of the California Constitution to establish, purchase, and operate public works to furnish its inhabitants with light, water, power, heat, transportation, or means of communication; and

WHEREAS, on June 26, 2001, the City Council of the City of Moreno Valley approved Resolution No. 2001-33 and, as amended by Resolution 2002-46, authorized the formation of a municipally owned utility for the purpose of providing electrical power, storm water, telephone telecommunications, cable TV, water, natural gas, and sanitary sewer; and

WHEREAS, Moreno Valley Utility is generally subject to the legislative and regulatory requirements applicable to local publicly owned electric utilities (“POUs”); and

WHEREAS, Senate Bill (“SB”) 1028 (stats. 2016), adding California Public Utilities Code, Section 8387, requires each POU to construct, maintain, and operate its electrical lines and equipment in a manner that will minimize the risk of wildfire posed by those electrical lines and equipment; and

WHEREAS, SB 901 (stats. 2018), amending California Public Utilities Code Section 8387, requires all POUs to prepare a wildfire mitigation plan before January 1, 2020, and annually thereafter; and

WHEREAS, California Public Utilities Code Section 8387(b)(2) specifies the content that must be included in each POU’s wildfire mitigation plan; and

WHEREAS, California Public Utilities Code Section 8387(c) requires each POU to have a qualified independent evaluator review its wildfire mitigation plan to assess the comprehensiveness of its plan and to issue a report that is made available on the POU’s website and presented at a public meeting; and

WHEREAS, California Public Utilities Code Section 8387(b)(3) requires each POU to present its wildfire mitigation plan at an appropriately noticed public meeting and to verify that its plan complies with all applicable rules, regulations, and standards, as appropriate; and

WHEREAS, SB 111 (stats. 2019), adding California Public Utilities Code Section 326.1, established the California Wildfire Safety Advisory Board; and

1
 Resolution No. 2023-XX
 Date Adopted: June 06, 2023

WHEREAS, SB 1054 (stats. 2019), amending California Public Utilities Code Section 8387, requires each POU to submit its wildfire mitigation plan to the California Wildfire Safety Advisory Board by July 1 of each year, starting in the year 2020; and

WHEREAS, pursuant to California Public Utilities Code Section 326.2, the California Wildfire Safety Advisory Board will review each POU’s wildfire mitigation plan and will provide comments and advisory opinions on the content and sufficiency of each plan; and

WHEREAS, Moreno Valley Utility staff prepared a wildfire mitigation plan for calendar year 2022, addressing all statutory criteria; and

WHEREAS, Moreno Valley Utility staff verified that the wildfire mitigation plan complies with all applicable rules, regulations, and standards; and

WHEREAS, Moreno Valley Utility staff will submit its wildfire mitigation plan, adopted today by the City Council of the City of Moreno Valley, California, to the California Wildfire Safety Advisory Board before July 1, 2023.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The City Council, pursuant to California Public Utilities Code Section 8387, hereby adopts the 2023 update to Moreno Valley Utility’s Wildfire Mitigation Plan, attached hereto as Exhibit A (incorporated herein by reference) and the Independent Evaluation Report attached hereto as Exhibit B (incorporated herein by reference).

APPROVED AND ADOPTED this 6th day of June 2023.

Mayor of the City of Moreno Valley

ATTEST:

2
Resolution No. 2023-XX
Date Adopted: June 06, 2023

Attachment: Resolution Wildfire Mitigation Plan 06062023 (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: Resolution Wildfire Mitigation Plan 06062023 (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

Resolution No. 2023-XX³
Date Adopted: June 06, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of June 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

Resolution No. 2023-XX⁴
Date Adopted: June 06, 2023

Attachment: Resolution Wildfire Mitigation Plan 06062023 (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)



2023 Wildfire Mitigation Plan

April 17, 2023

Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

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Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

I. Utility Context Summary

Requirement	Statutory Language	Location in WMP
Persons Responsible	PUC § 8387(b)(2)(A): An accounting of the responsibilities of persons responsible for executing the plan.	Section 4 Page 8
Objectives of the Plan	PUC § 8387(b)(2)(B): The objectives of the wildfire mitigation plan.	Section 3 Page 7
Preventive Strategies	PUC § 8387(b)(2)(C): A description of the preventive strategies and programs to be adopted by the local publicly owned electric utility or electrical cooperative to minimize the risk of its electrical lines and equipment causing catastrophic wildfires, including consideration of dynamic climate change risks.	Section 6 Page 14-19
Evaluation Metrics	PUC § 8387(b)(2)(D): A description of the metrics the local publicly owned electric utility or electrical cooperative plans to use to evaluate the wildfire mitigation plan's performance and the assumptions that underlie the use of those metrics.	Section 8 Page 19-21
Impact of Metrics	PUC § 8387(b)(2)(E): A discussion of how the application of previously identified metrics to previous wildfire mitigation plan performances has informed the wildfire mitigation plan.	Section 8 Page 21
Deenergization Protocols	PUC § 8387(b)(2)(F): Protocols for disabling reclosers and deenergizing portions of the electrical distribution system that consider the associated impacts on public safety, as well as protocols related to mitigating the public safety impacts of those protocols, including impacts on critical first responders and on health and communication infrastructure.	Section 6 Page 18
Customer Notification Procedures	PUC § 8387(b)(2)(G): Appropriate and feasible procedures for notifying a customer who may be impacted by the deenergizing of electrical lines. The procedures shall consider the need to notify, as a priority, critical first responders, health care facilities, and operators of telecommunications infrastructure.	Section 4, 7 Page 10-11, 19
Vegetation Management	PUC § 8387(b)(2)(H): Plans for vegetation management.	Section 6 Page 14-15
Inspections	PUC § 8387(b)(2)(I): Plans for inspections of the local publicly owned electric utility's or electrical cooperative's electrical infrastructure.	Section 6 Page 15

Prioritization of Wildfire Risks	<p>PUC § 8387(b)(2)(J): A list that identifies, describes, and prioritizes all wildfire risks, and drivers for those risks, throughout the local publicly owned electric utility's or electrical cooperative's service territory. The list shall include, but not be limited to, both of the following:</p> <p>(i) Risks and risk drivers associated with design, construction, operation, and maintenance of the local publicly owned electric utility's or electrical cooperative's equipment and facilities.</p> <p>(ii) Particular risks and risk drivers associated with topographic and climatological risk factors throughout the different parts of the local publicly owned electric utility's or electrical cooperative's service territory.</p>	<p>Section 5 Page 13-14</p>
CPUC Fire Threat Map Adjustments	<p>PUC § 8387(b)(2)(K): Identification of any geographic area in the local publicly owned electric utility's or electrical cooperative's service territory that is a higher wildfire threat than is identified in a commission fire threat map, and identification of where the commission should expand a high fire threat district based on new information or changes to the environment.</p>	<p>Section 6 Page 16-18</p>
Enterprisewide Risks	<p>PUC § 8387(b)(2)(L): A methodology for identifying and presenting enterprisewide safety risk and wildfire-related risk.</p>	<p>Section 5 Page 13-14</p>
Restoration of Service	<p>PUC § 8387(b)(2)(M): A statement of how the local publicly owned electric utility or electrical cooperative will restore service after a wildfire.</p>	<p>Section 7 Page 18-19</p>
Monitor and Audit	<p>PUC § 8387(b)(2)(N): A description of the processes and procedures the local publicly owned electric utility or electrical cooperative shall use to do all of the following:</p> <p>(i) Monitor and audit the implementation of the wildfire mitigation plan.</p> <p>(ii) Identify any deficiencies in the wildfire mitigation plan or its implementation and correct those deficiencies.</p> <p>Monitor and audit the effectiveness of electrical line and equipment inspections, including inspections performed by contractors, that are carried out under the</p> <p>(iii) plan, other applicable statutes, or commission rules.</p>	<p>Section 8 Page 21</p>

<p>Qualified Independent Evaluator</p>	<p>PUC § 8387(c): The local publicly owned electric utility or electrical cooperative shall contract with a qualified independent evaluator with experience in assessing the safe operation of electrical infrastructure to review and assess the comprehensiveness of its wildfire mitigation plan. The independent evaluator shall issue a report that shall be made available on the Internet Web site of the local publicly owned electric utility or electrical cooperative and shall present the report at a public meeting of the local publicly owned electric utility’s or electrical cooperative’s governing board.</p>	<p>https://moval.gov/mvu/reports.html</p>
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Table 1: Context-Setting Information

Utility Name	Moreno Valley Utility	
Service Territory Size	33.48 square miles	
Owned Assets	<input type="checkbox"/> Transmission <input checked="" type="checkbox"/> Distribution <input checked="" type="checkbox"/> Generation	
Number of Customers Served	7,860 customer accounts as of April 2023	
Population Within Service Territory	214,982 [estimate]	
Customer Class Makeup	<i>Number of Accounts</i>	<i>Share of Total Load (MWh)</i>
	88.21% Residential; 1.42% Government; 0.03% Agricultural [pumping]; 7.84% Small/Medium Business; 2.50% Commercial/Industrial	24.12% Residential; 1.70% Government; 0.21% Agricultural [pumping]; 2.49% Small/Medium Business; 71.48% Commercial/Industrial
Service Territory Location/Topograph¹	<input type="checkbox"/> % Agriculture <input type="checkbox"/> % Barren/Other <input type="checkbox"/> % Conifer Forest <input type="checkbox"/> % Conifer Woodland <input type="checkbox"/> % Desert <input type="checkbox"/> % Hardwood Forest <input type="checkbox"/> % Hardwood Woodland <input type="checkbox"/> % Herbaceous <input type="checkbox"/> % Shrub 100% Urban <input type="checkbox"/> % Water	

¹ This data shall be based on the California Department of Forestry and Fire Protection, California Multi-Source Vegetation Layer Map, depicting WHR13 Types (Wildlife Habitat Relationship classes grouped into 13 major land cover types) available at: <https://www.arcgis.com/home/item.html?id=b7ec5d68d8114b1fb2bf4665989eb3>.

Service Territory Wildland Urban Interface² (based on total area)	100% Wildland Urban Interface; []% Wildland Urban Intermix
Percent of Service Territory in CPUC High Fire Threat Districts (based on total area)	<input type="checkbox"/> Includes maps Tier 2: 30% Tier 3: 10%
Prevailing Wind Directions & Speeds by Season	<input type="checkbox"/> Includes maps MVU is 100% underground and does not collect prevailing wind data.
Miles of Owned Lines Underground and/or Overhead	Overhead Dist.: 0 miles Overhead Trans.: 0 miles Underground Dist.: 79 miles Underground Trans.: 0 miles
	Explanatory Note 1 - Methodology for Measuring "Miles": [line miles]
	Explanatory Note 2 – Description of Unique Ownership Circumstances: [NA]
	Explanatory Note 3 – Additional Relevant Context: [NA]
Percent of Owned Lines in CPUC High Fire Threat Districts	<i>Overhead Distribution Lines as % of Total Distribution System (Inside and Outside Service Territory)</i>
	Tier 2: 0% Tier 3: 0%
	<i>Overhead Transmission Lines as % of Total Transmission System (Inside and Outside Service Territory)</i>
	Tier 2: 0% Tier 3: 0%
	Explanatory Note 4 – Additional Relevant Context: [NA]
Customers have ever lost service due to an IOU PSPS event?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Customers have ever been notified of a potential loss of service to due to a forecasted IOU PSPS event?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Has developed protocols to pre-emptively shut off electricity in response to elevated wildfire risks?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has previously pre-emptively shut off electricity in response to elevated wildfire risk?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, then provide the following data for calendar year 2020: Number of shut-off events: [] Customer Accounts that lost service for >10 minutes: [] For prior response, average duration before service restored: []

² This data shall be based on the definitions and maps maintained by the United States Department of Agriculture, as most recently assembled in *The 2010 Wildland-Urban Interface of the Conterminous United States*, available at https://www.fs.fed.us/nrs/pubs/rmap/rmap_nrs8.pdf.

II. Overview

A. Policy Statement

Moreno Valley Utility's overarching goal is to provide safe, reliable, and economic electric service to its local community. In order to meet this goal, Moreno Valley Utility constructs, maintains, and operates its electrical lines and equipment in a manner that minimizes the risk of catastrophic wildfire posed by its electrical lines and equipment.

B. Purpose of the Wildfire Mitigation Plan

Moreno Valley Utility's (MVU) entire electric supply system is located underground in conduit and vaults. Historically, undergrounded electric lines have not been associated with catastrophic wildfires. The undergrounding of electric lines serves as an effective mitigation measure to reduce the potential of power-line ignited wildfires. Based on a review of local conditions and historical fires, MVU has determined that its electrical lines and equipment do not pose a significant risk of catastrophic wildfire.

Despite this low risk, MVU takes appropriate actions to help its region prevent and respond to the increasing risk of devastating wildfires. In its role as a public agency, MVU closely coordinates with other local safety and emergency officials to help protect against fires and respond to emergencies. In its role as a utility, MVU follows all applicable design, construction, operation, and maintenance requirements that reduce safety risks associated with its system. This Wildfire Mitigation Plan describes the safety-related measures that MVU follows to reduce its risk of causing wildfires.

C. Organization of the Wildfire Mitigation Plan

This Wildfire Mitigation Plan included the following elements:

- Objectives of the plan;
- Roles and responsibilities for carrying out the plan;
- Identification of key wildfire risks and risk drivers;
- Description of wildfire prevention, mitigation, and response strategies and programs;
- Metrics for evaluating the performance of the plan and identifying areas for improvement;
- Review and validation of the plan; and
- Timelines.

III. Objectives of the Wildfire Mitigation Plan

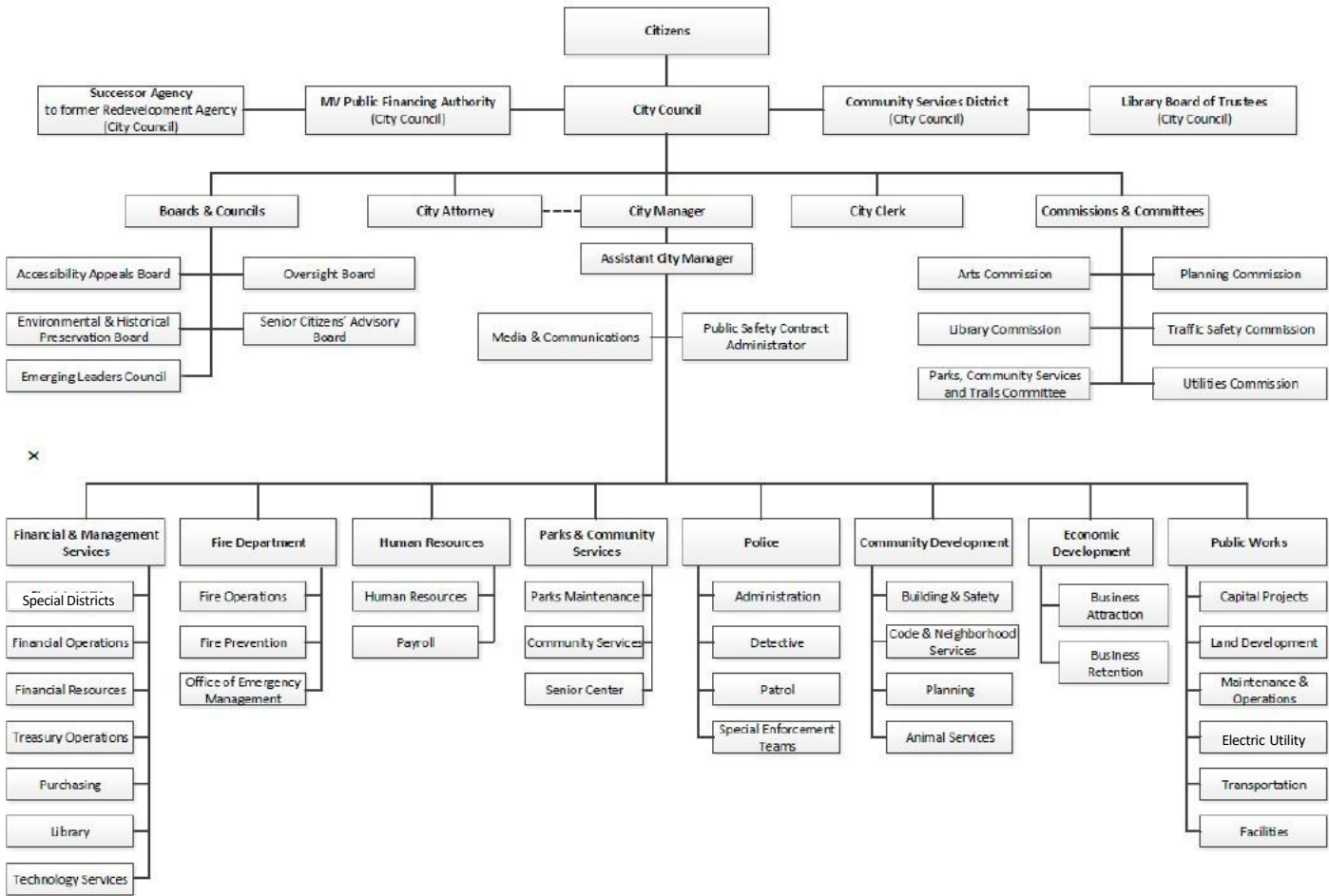
The primary goal of this Wildfire Mitigation Plan is to describe MVU's existing programs, practices, and measures that effectively reduce the probability that MVU's electric supply system could be the origin or contributing source for the ignition of a wildfire. To support this goal, MVU regularly evaluates the prudent and cost-effective improvements to its physical assets, operations, and training that can help reduce the risk of equipment-related fires.

The secondary goal of this Wildfire Mitigation Plan is to improve the resiliency of the electric grid. As part of the development of this plan, MVU assesses new industry practices and technologies that will reduce the likelihood of an interruption (frequency) in service and improve the restoration (duration) of service.

IV. Roles and Responsibilities

A. Utility Governance Structure

City of Moreno Valley Organization Chart



The City of Moreno Valley is a general law city that operates under a Council-Manager form of government. MVU is governed by a five-member City Council. Four Council Members are elected by district to staggered, four-year terms, while the Mayor is directly elected. The council appoints the City Manager, who oversees the daily operations of the City. Volunteer Commissions and Boards, as well as several Citizen Advisory Committees help guide the Council in its decisions. The City Council formed a five-member Utilities Commission, whose purpose is to provide additional review for all matters pertaining to MVU. Commissioners are citizen volunteers, appointed by the City Council for three-year terms.

MVU's Wildfire Mitigation Plan is developed by staff and then reviewed by the Division Manager, Public Works Director, Assistant City Manager, City Manager, Utilities Commission, and the five-member City Council. City Council votes on approval and the plan is approved with a majority vote.

MVU funds wildfire mitigation activities through current rate payer revenues. These funds are augmented by grant awards. Mitigation projects typically take the form of revised equipment design standards and system hardening Capital Improvement Projects.

This document is intended to include, as appropriate, responses to the recommendations in the WSAB's Guidance Advisory Opinion for the 2023 Wildfire Mitigation Plans of Electric Publicly Owned Utilities and Rural Electric

Cooperatives. This document also represents the combined effort of the POU industry associations to further the development of a template to respond to the WSAB's Guidance Advisory Opinion in future WMP reporting cycles. MVU has posted the most recent Independent Evaluator (IE) at: <https://moval.gov/mvu/reports.html>.

B. Wildfire Prevention

MVU staff, in partnership with its maintenance and operations provider, is responsible for electric facility design, maintenance, and inspection, including vegetation management. Although MVU's electrical distribution system is 100% underground, MVU follows best practices to prevent ignition of wildfires from its equipment. These items include:

- MVU performs routine maintenance of all distribution facilities.
- MVU adheres to a seasonal weed abatement and vegetation management schedule to maintain at-risk sites.
- MVU contracts for seasonal weed abatement services. Standard clearances as defined by General Orders 95, 128, 165, and 174, are maintained as part of routine maintenance cycles. All electric distribution facility equipment requiring repair and maintenance are addressed and corrected as they are identified. Annual inspections and maintenances of MVU substation facilities identified no deficiencies for 2020.
- MVU abides by Municipal Code 6.40 to abate trees, shrubs, weeds, and grass at all MVU facilities. Including Landscaping, vegetation, or improved or unimproved property in any of the following conditions: containing weeds, dry grasses, dead trees, dead shrubs, or any other material which bears seeds of a wingy or downy nature or which by reason of their size, manner of growth or location, constitute a fire hazard or a threat to public health, or containing weeds, vegetation, grasses, trees or shrubs, including, but not limited to sagebrush, chaparral, and Russian Thistle (tumbleweed) which, when dry, will in reasonable probability constitute a fire hazard or be blown onto adjoining property by prevailing winds; trees and shrubs containing dead or fallen limbs or branches that may present a safety hazard; trees or shrubs which are overgrown or contain limbs or branches that restrict, impede or obstruct the use of or obscure the visibility of pedestrians or drivers using the public rights-of-way, easements, sidewalks or roadways; overgrown vegetation likely to harbor vermin, insects or rodents of any kind.
- Electric system operates in a manner that will minimize potential wildfire risks.
- Take all reasonable and practicable actions to minimize the risk of a catastrophic wildfire caused by MVU electric facilities.
- Coordinate with federal, state, and local fire management personnel as necessary or appropriate to implement MVU's Wildfire Mitigation Plan.
- Immediately report fires to local fire department, Emergency Management Program Manager, MVU administration, and other City Officials, pursuant to existing MVU practices and the requirements of this Wildfire Mitigation Plan.
- Coordinate with City Emergency Operations Center to disseminate safety warnings, emergency public information, and evacuation notices to local residents.
- MVU adheres to City of Moreno Valley personnel policy 5.11 for Employee Disaster Notification and Reporting.
- Take corrective action when the staff witnesses or is notified that fire protection measures have not been properly installed and maintained.
- Comply with relevant federal, state, and industry standard requirements, including the industry standards established by the California Public Utilities Commission.

C. Wildfire Response and Recovery

Internally, MVU's distribution system is controllable remotely through a Supervisory Control and Data Acquisition (SCADA) system networked to all substations and circuits. MVU field staff utilize hard line telephones, cellular telephones, and portable radios to communicate with internal and external stakeholders during an outage or

emergency. MVU's Outage Management System, Utility Maintenance Management System, and Dispatching System all auto-generate notifications to field, office, and administrative staff. MVU is enrolled in several mutual aid networks (APPA, CA Disaster & Civil Defense, CA Utilities Emergency Association) to facilitate expedited response and recovery from severe storms, natural disasters, or mass outages.

The City of Moreno Valley maintains a two-way (LF, HF, VHF, and UHF) mobile and base stations for communications enhanced by repeater system to extend the coverage area. This includes three repeater channels and three unit-to-unit/talk-around channels in the 800 MHz Public Safety band. The City of Moreno Valley owns ten iridium satellite phones that are issued to key personnel in the city during an emergency. Mobile radio communications are available utilizing the Moreno Valley Police Mobile Command Center (MCC). The command center has the capability of patching Sheriff, California Highway Patrol (CHP), Riverside Police, CALFIRE, March Air Reserve Base and Moreno Valley Park Rangers all on the same frequency at the same time. Moreno Valley has an Amateur Civil Emergency Services/Radio Amateur Civil Emergency Services (MV ACES/RACES) group, which operates on ham radio frequencies in support of governmental emergency communications. MV ACES/RACES can augment existing systems and establish communication links with otherwise inaccessible areas. They are also capable of sending live video and audio from an incident site to our City's emergency operations center via the ham radio.

At the county level, a Riverside County Emergency Operations Center (EOC) talk group is programmed into the Omniquest radio and is used to communicate with EOCs within Riverside County during a disaster or emergency. The City of Moreno Valley also has low-band disaster net radios to communicate with all EOCs within Riverside County during a disaster or emergency. This system uses low frequency bands and has several back up channels in case of an outage. Additionally, the City has a portable disaster case radio system. This system allows communications with other agencies such as County Emergency Services, County Fire, County Police, Hospitals, Cities within Riverside County, Moreno Valley Unified School District and Valley View Unified School District.

MVU adheres to California Public Utility Commission GO 95, 128, 165, and 174 for all system infrastructure inspection, maintenance, and reporting.

City of Moreno Valley Office of Emergency Management maintains a city-wide Hazard Mitigation Plan identifying potential fire hazards and mitigation strategies.

City of Moreno Valley also maintains a reporting hotline for all employees to properly notify the city for code violations, hazards, safety concerns, and overgrown landscaping and weeds.

MVU is impacted by Southern California Edison (SCE) Public Safety Power Shutoff (PSPS) events. MVU is an active partner in minimizing the impacts of SCE-initiated PSPS events. Additionally, MVU utilizes circuit-level PSPS details from SCE to notify potentially impacted MVU customers. MVU receives potential PSPS event communications from SCE beginning one week prior to the forecasted event. SCE-initiated PSPS events affect MVU at the sub-transmission level. MVU receives advanced notification from SCE when impacted circuits are being monitored against weather projections for a potential PSPS event. SCE provides the names of circuits being monitored as well as the impacted City accounts, along with the projected period of concern for the PSPS event. As the situation develops, MVU receives updated data from SCE on weather, circuits and accounts being monitored, and if a PSPS is triggered. MVU monitors the SCE status reports and stages mitigation assets appropriately in advance of a SCE triggered PSPS event. If the PSPS event affects any MVU facilities, MVU customers are notified as early as possible of pending power shutoffs.

When a SCE PSPS event is triggered that impacts MVU facilities, MVU notifies its customers of potential service interruption in a variety of ways. Alert notices are pushed out to customers via the MyMVU mobile application, email blasts, direct telephone communication with critical customers, as well as public messaging available on the MVU web site and through MVU's 24/7 call center. PSPS and outage notices are translated into Spanish for non-English speakers.

With all of MVU's distribution lines undergrounded, the utility does not de-energize its system during severe weather events. As MVU expands its distribution system, redundant circuitry is installed to sectionalize and isolate PSPS outages and reduce the number of affected customers. In the event MVU is impacted by an SCE PSPS, MVU does have backup generation assets to keep critical infrastructure operational, including a portable back-up generator that can be distributed to impacted MVU customers.

D. Standardized Emergency Management System

As a local governmental agency,¹ MVU has planning, communication, and coordination obligations pursuant to the California Office of Emergency Services' Standardized Emergency Management System ("SEMS") Regulations,² adopted in accordance with Government Code section 8607. The SEMS Regulations specify roles, responsibilities, and structures of communications at five different levels: field response, local government, operational area, regional, and state.³ Pursuant to this structure, MVU annually coordinates and communicates with the relevant safety agencies as well as other relevant local and state agencies. When activated, MVU serves as the Utilities Unit Leader under the Operations Section Chief as part of the City of Moreno Valley's Emergency Operations Center. In the event that the incident centered on MVU facilities, MVU would serve as the Operations Section Chief.

Under the SEMS structure, a significant amount of preparation is done through advanced planning at the county level, including the coordination of effort of public, private, and nonprofit organizations. Riverside County serves as the Operational Area and is guided by the California Office of Emergency Services, Southern Region. The Operational Area includes local and regional organizations that bring relevant expertise to the wildfire prevention and recovery planning process. These participants include:

¹ As defined in Cal. Gov. Code § 8680.2.

² 19 CCR § 2407.

³ Cal. Gov. Code § 2403(b):

- 1) "Field response level" commands emergency response personnel and resources to carry out tactical decisions and activities in direct response to an incident or threat.
- 2) "Local government level" manages and coordinates the overall emergency response and recovery activities within their jurisdiction.
- 3) "Operational area level" manages and/or coordinates information, resources, and priorities among local governments within the operational area and serves as the coordination and communication link between the local government level and the regional level.
- 4) "Regional level" manages and coordinates information and resources among operational areas within the mutual aid region designated pursuant to Government Code §8600 and between the operational areas and the state level. This level along with the state level coordinates overall state agency support for emergency response activities.
- 5) "State level" manages state resources in response to the emergency needs of the other levels, manages and coordinates mutual aid among the mutual aid regions and between the regional level and state level, and serves as the coordination and communication link with the federal disaster response system.

Agency/ Dept.	Mailing Address	Contact	Phone	Fax
AMR American Medical Response	879 Marlborough Ave. Riverside, CA. 92507		951.782.5234	951.782.5617
AMR American Medical Response	879 Marlborough Ave. Riverside, CA. 92507	Dispatch	877.267.6622	951.782.5605
Kaiser Permanente: Medical Center	12815 Heacock Moreno Valley, CA. 92552	Administration	951.601.6327	951.601.6181
Kaiser Foundation Moreno Valley: Community Hospital	27300 Iris Ave. Moreno Valley, CA. 92555	Facilities Services Manager	951.251.6594	951.251.6601
Moreno Valley Fire/Office of Emergency Management	14177 Frederic St. Moreno Valley, CA 92553	Emergency Management Program Manager	951.413.3800	951-413-3801
Moreno Valley: Special Districts	14331 Frederick Street Moreno Valley, CA 92253	Division Manager	951.413.3480	
Moreno Valley: Fire Dept.	14177 Frederick Street Moreno Valley, CA. 92553	Fire Marshal	951.413.3370	
Moreno Valley: Fire Dept.	22850 Calle San Juan De Los Lagos Moreno Valley, CA 92553	Fire Chief	951.486.6780	951.486.6790
Moreno Valley: Operations & Maintenance	14177 Frederick Street Moreno Valley, CA. 92553	Manager	951.413.3160	951.413.3141
Moreno Valley: Police Dept.	22850 San Juan De Los Lagos Moreno Valley, CA. 92552	Police Chief	951.486.6700	
Moreno Valley: Public Works	14177 Frederick Street Moreno Valley, CA. 92553	Public Works Director	951.413.3100	951.413.3141
Moreno Valley Traffic & Transportation	14177 Frederick Street Moreno Valley, CA. 92553	City Traffic Engineer	951.413.3140	951.413.3140
Moreno Valley: City Management	14177 Frederick Street Moreno Valley, CA. 92553	City Manager	951.413.3020	
Moreno Valley: Facilities Management	14177 Frederick Street Moreno Valley, CA. 92553	Division Manager	951.413.3740	
Moreno Valley: TV3	14177 Frederick Street Moreno Valley, CA. 92553	Media & Production Supervisor	951.413.3056	951.413.3053
Moreno Valley: Unified School District	25634 Alessandro Blvd. Moreno Valley, CA. 92553	Maintenance Supervisor	951.571.7865	951.571.7811
Riverside Medical Clinic: Canyon Springs Plaza	6405 Day Street Moreno Valley, CA. 92552	Facilities	951.321.6331	951.248.6703
Riverside County: Dept. of Environmental Health	4065 County Circle Riverside, CA.	Deputy Director	951.358.5172	951.358.5017
Riverside County: Dept. of Environmental Health	4065 County Circle Riverside, CA.	Supervising Environmental Health Specialist	951.358.5172	951.358.5017
Riverside County: Dept. of Environmental Health	800 S. Sanderson Ave. #200 Hemet, CA. 92545	Supervising Environmental Health Specialist	951.766.2824	
Riverside County: Dept. of Environmental Health	800 S. Sanderson Ave. #200 Hemet, CA. 92545	Supervising Environmental Health Specialist	951.766.2824	
Riverside Regional: Medical Center	26520 Cactus Ave. Moreno Valley, CA. 92552	Deputy Director	951.955.4878	951.955.8405
Riverside Regional: Medical Center	26520 Cactus Ave. Moreno Valley, CA. 92555	Chief of Hospital Plant Op.	951.486.4066	951.486.4105
Val Verde: Unified School District	975 W. Morgan Street Perris, CA. 92581	Emergency Services	951.940.6100 ext. 10672	951.940.6118
Val Verde: Unified School District - March Middle School	15800 Indian Ave	Director of Facilities, Maintenance, & Purchasing	951.940.6136 ext. 10652	
Verizon Public Relations		Director of Public Relations	(213) 800-3184	
Eastern Municipal Water District	Central Control 2270 Trumble Road Perris, CA 92572-8300		951.928.3777 ext. 6265	951.928.6170
Davita Canyon Springs Dialysis	22555 Alessandro Blvd Bldg. 5		951.653.6400	
Kaiser Permanente	27200 Iris Ave Medical Bldg.		951.353.4359	
United States Postal Services	23800 Cactus Ave	Facility Manager	951.697.4661	
Waste Management	17700 Indian St	Fleet Manager - Fleet Maintenance	951.601.1129 951.339.6681	

Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

Pursuant to the SEMS structure, MVU participates in annual training exercises. Training exercises include workshops, tabletop exercises, and field drills. A sample of topics covered include earthquake safety, disaster response & management, active shooter, crisis leadership, and NIMS/SEMS/ICS compliance.

MVU is a member of the California Utility Emergency Association, which plays a key role in ensuring communications between utilities during emergencies and provides mutual aid. MVU also participates in the American Public Power Association Mutual Assistance Agreement, which covers public utilities across the United States. The City of Moreno Valley is a participant in the California Disaster and Civil Defense Mutual Aid Agreement which allocates state resources to cope with any type of disaster.

V. Wildfire Risks and Drivers Associated with Design, Construction, Operation, and Maintenance

A. Particular Risks and Risk Drivers Associated with Topographic and Climatological Risk Factors

Due to MVU's distribution system being 100% underground, there is limited risk specific to wildfires. As an underground utility, MVU does not monitor prevailing wind speed or direction. Weather intelligence monitoring assets have not been installed on the MVU distribution system due to the associated costs and limited benefit the utility would gain from collecting such data. As a 100% underground utility, MVU does not collect wind/weather data. MVU shares service territory with SCE who maintains a robust meteorology division. Relevant weather data should be sourced from SCE.

B. Enterprise-wide Safety Risks

The safety risks discussed below apply to the City of Moreno Valley as a municipal jurisdiction and include both Moreno Valley Utility and Southern California Edison service territories.

Earthquake profile - There are three major faults/fault zones that directly affect Moreno Valley. They are the southern section of the San Andreas Fault, the San Jacinto Fault Zone, and the Elsinore Fault Zone. The San Jacinto Fault Zone is the most active fault in Southern California. It is the closest fault to Moreno Valley and runs through the eastern portion of the city, followed by the Elsinore Fault Zone which is located approximately 12-18 miles south of Moreno Valley. The San Andreas Fault Zone is located approximately 15-20 miles north of Moreno Valley. The largest earthquake to occur within 100 miles of Moreno Valley was the 7.4 magnitude Hector Mine earthquake in 1999.

The City of Moreno Valley could be affected by large earthquakes occurring in many parts of the Southern California region. However, the degree to which the earthquakes are felt, and the damages associated with them may vary. At risk from earthquake damage are critical facilities, buildings, bridges, highways and roads; hazardous materials facilities; sewer, water, and natural gas pipelines; earth dams; petroleum pipelines; and private property located in the city. The relative or secondary earthquake hazards, which are liquefaction, ground shaking, amplification, and earthquake-induced landslides, can be just as devastating as the earthquake. The USGS estimates that there is a greater than 99% chance of a major earthquake occurring within 31 miles of Moreno Valley within the next 50 years.

Flooding profile - There are four types flooding conditions that exist within the Moreno Valley area: flooding in defined watercourses; ponding; sheet flow; and dam inundation. Flooding within defined watercourses occurs within drainage channels and immediately adjacent floodplains. Ponding occurs when water flow is obstructed due to manmade obstacles such as the embankments of SR-60 and other roadways, where they cross-defined watercourses. Sheet flow occurs when capacities of defined watercourses are exceeded, and water flows over broad areas.

Known flood-prone areas as noted in the General Plan as well as recorded in city maintenance files, include:

- Along the Quincy Channel between Cottonwood Avenue and Cactus Avenue.
- An extensive floodplain that extends along the Oliver Street alignment from a point north of Alessandro Boulevard to John F. Kennedy Drive and extending in a southwesterly direction as far as the northeast

corner of Morrison Street and Filaree Avenue and the northeast corner of Nason Street and Iris Avenue.

- Along Heacock Street and Lateral A of the Perris Valley Channel between Cactus Avenue and a point north of the intersection of Lateral A and Indian Street (next to March Air Reserve Base).
- Along Sunnymead Boulevard between Frederick Street and Graham Street.
- Along Pigeon Pass Road, between Sunnymead Ranch Parkway and Lawless Road.
- Along Moreno Beach Boulevard, between Juniper Avenue and Locust Avenue.
- Along Highland Avenue, between Redlands Boulevard and Alessandro Boulevard.
- Along Locust Avenue, between Moreno Beach Boulevard and northerly city limits.
- Along Heacock Street, between Lake Summit Drive and Reche Vista Drive.
- Along Hubbard Street, between Skyland Drive and Ironwood Avenue.
- Along Cottonwood Avenue, between Nason St and Martha Crawford Street.
- Alessandro Boulevard, between Gilman Springs Road and Theodore Street.
- Neighborhood bounded by Alessandro Boulevard, Brodiaea Avenue, Redlands Boulevard, and Merwin Street.
- Miramontes Court, north of Via Solana Court.
- Easterly side of neighborhood east of Perris Boulevard, between Covey Road and Manzanita Avenue.

VI. Wildfire Preventative Strategies

A. High Fire Threat District

MVU directly participated in the development of the CPUC's Fire-Threat Map,⁴ which designates a High-Fire Threat District. In the map development process, MVU coordinated with Southern California Edison Company (SCE) and determined that because MVU's system is entirely underground, that SCE would serve as territory lead for the region served by MVU. MVU has incorporated the High Fire Threat District into its construction, inspection, maintenance, repair, and clearance practices, where applicable.

B. Design and Construction Standards

MVU's electric facilities are designed and constructed to meet or exceed the relevant federal, state, or industry standard. MVU treats CPUC General Orders (GO) 95 and 128 as a key industry standard for design and construction standards for underground electrical facilities. MVU meets or exceeds all standards in GO 95 and 128. Additionally, MVU monitors and follows, as appropriate, the National Electric Safety Code. MVU will continue to underground all system distribution facilities, as well as employ grid-hardening measures where appropriate.

C. Vegetation Management

MVU meets or exceeds the minimum industry standard vegetation management practices. For transmission-level facilities, MVU complies with NERC FAC-003-4, where applicable. For both transmission and distribution level facilities, MVU meets: (1) Public Resources Code section 4292; (2) Public Resources Code section 4293; (3) CPUC GO 95, 128, 165, and 174.

MVU staff, in partnership with its maintenance and operations provider, is responsible for electric facility design, maintenance, and inspection, including vegetation management. Although MVU's electrical distribution system is 100% underground, MVU follows best practices to prevent ignition of wildfires from its equipment. These items include:

- MVU performs routine maintenance of all distribution facilities.
- MVU adheres to a seasonal weed abatement and vegetation management schedule to maintain at-risk sites.
- MVU contracts for seasonal weed abatement services. Standard clearances as defined by General Orders 95, 128, 165, and 174, are maintained as part of routine maintenance cycles. All electric distribution facility equipment requiring repair and maintenance are addressed and corrected as they are identified. Annual inspections and maintenances of MVU substation facilities identified no deficiencies for 2022.

- MVU abides by Municipal Code 6.40 to abate trees, shrubs, weeds, and grass at all MVU facilities. Including Landscaping, vegetation, or improved or unimproved property in any of the following conditions: containing weed' dry grasses, dead trees, dead shrubs, or any other material which bears seeds of a wingy or downy nature or which by reason of their size, manner of growth or location, constitute a fire hazard or a threat to public health, or containing weeds, vegetation, grasses, trees or shrubs, including, but not limited to sagebrush, chaparral, and Russian Thistle (tumbleweed) which, when dry, will in reasonable probability constitute a fire hazard or be blown onto adjoining property by prevailing winds; trees and shrubs containing dead or fallen limbs or branches that may present a safety hazard; trees or shrubs which are overgrown or contain limbs or branches that restrict, impede or obstruct the use of or obscure the visibility of pedestrians or drivers using the public rights-of-way, easements, sidewalks or roadways; overgrown vegetation likely to harbor vermin, insects or rodents of any kind.

D. Inspections

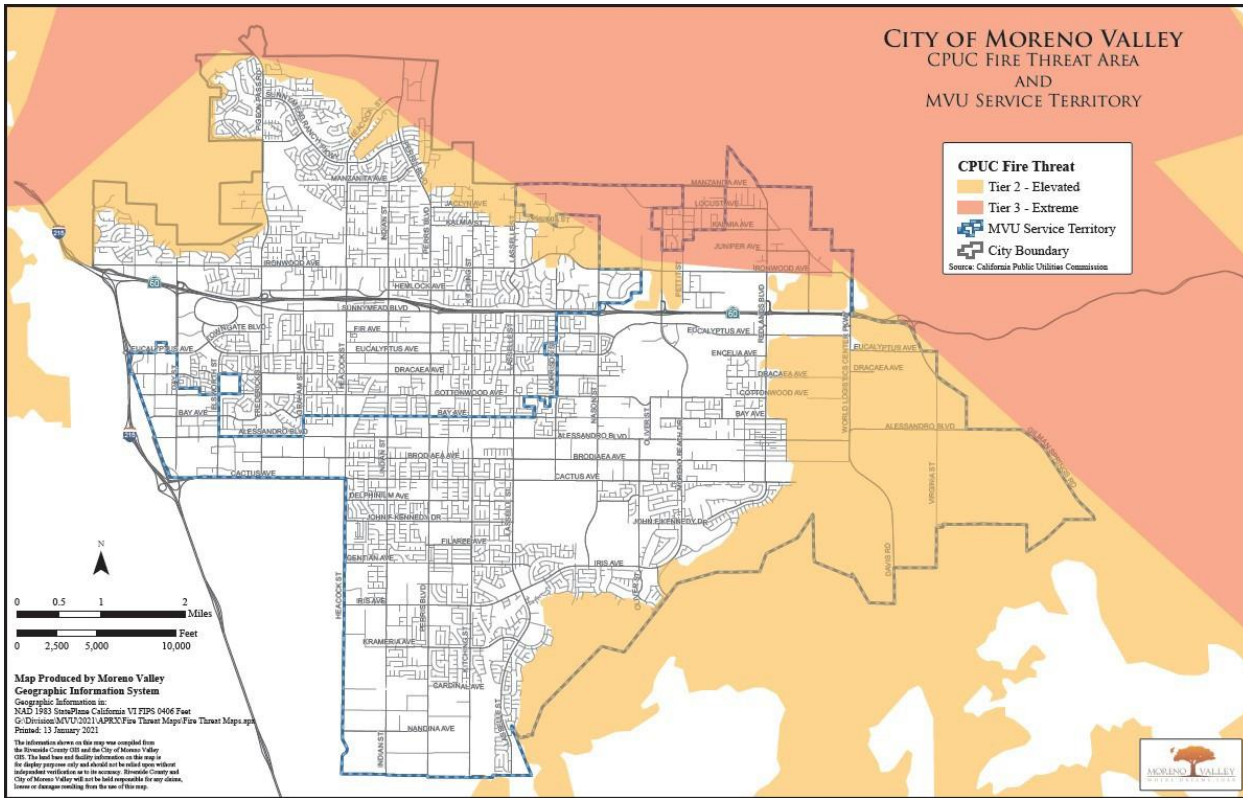
MVU meets or exceeds the minimum inspection requirements provided in CPUC GO 165 and 174. Pursuant to these rules, utilities inspect electric facilities in the High Fire Threat District more frequently than the other areas of its service territory. As described above, MVU currently does not have any overhead power lines located within or near the High-Fire Threat District within the CPUC's Fire Threat Map. However, MVU staff uses their knowledge of the specific environmental and geographical conditions of MVU's service territory to determine if any particular areas require more frequent inspections.

If MVU staff discovers a facility in need of repair that is owned by an entity other than MVU, MVU will issue a notice to repair to the facility owner and work to ensure that necessary repairs are completed promptly.

MVU has conducted an analysis of all circuits to identify essential facilities and prioritize the deployment of back-up power facilities. Grant funding is also being sought to install back-up generation at additional strategic facilities throughout the service territory. MVU is fully capable of sectionalizing any outage to mitigate the number of customers impacted. This mitigation technique will also be employed during PSPS events to reduce any service interruptions to MVU customers.

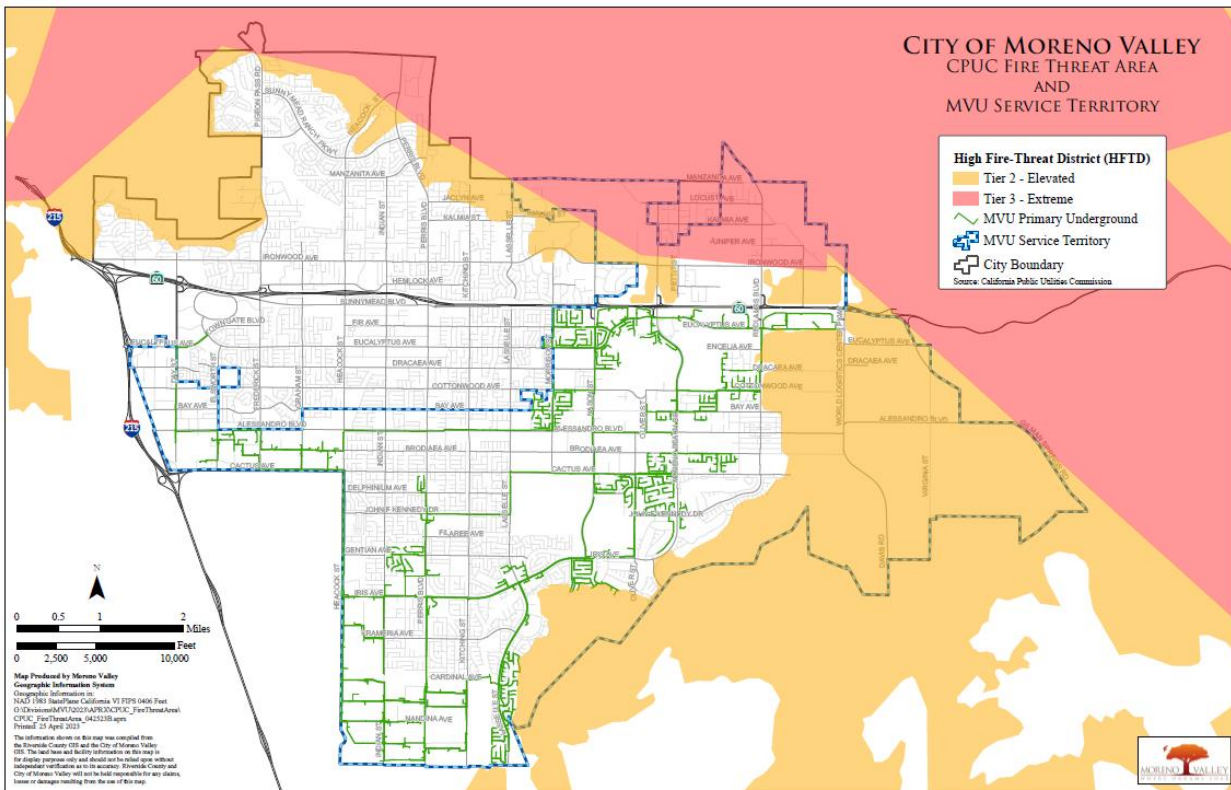
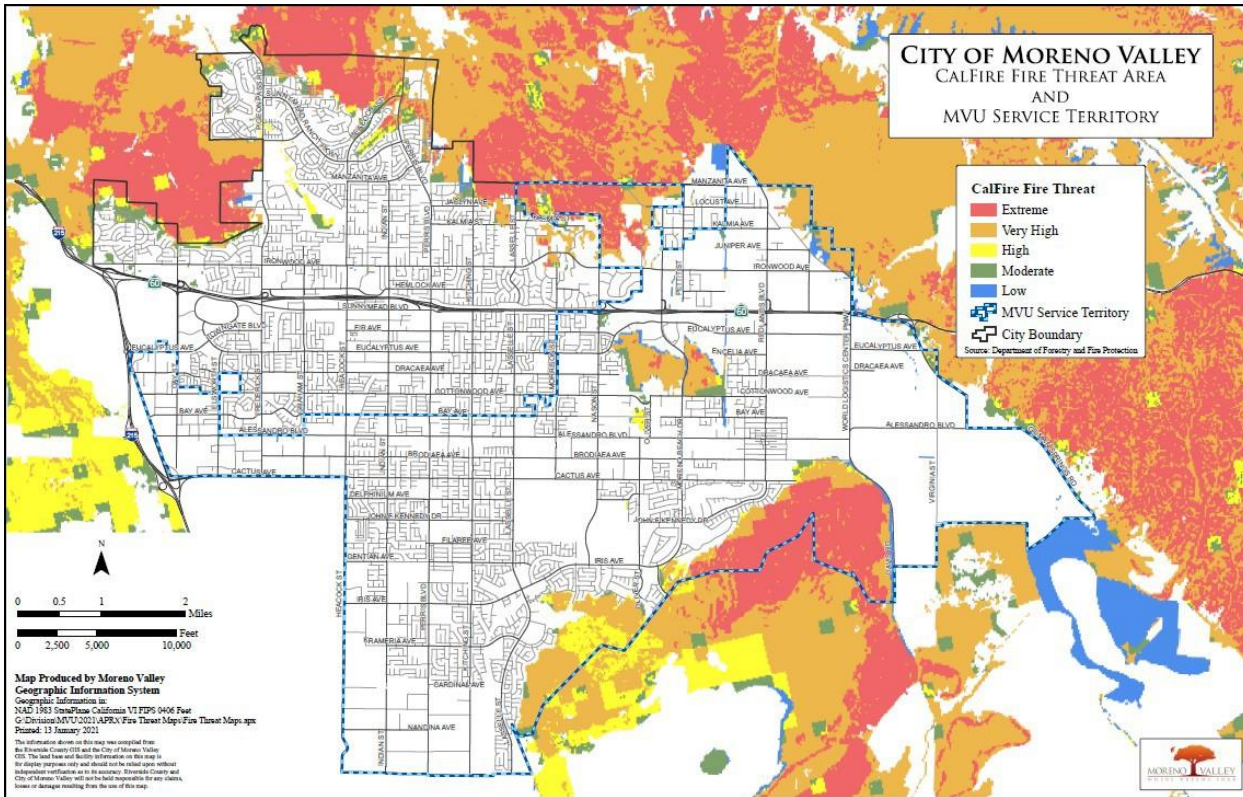
⁴ Adopted by CPUC Decision 17-12-024.

E. California Public Utility Commission Wildfire Threat Map

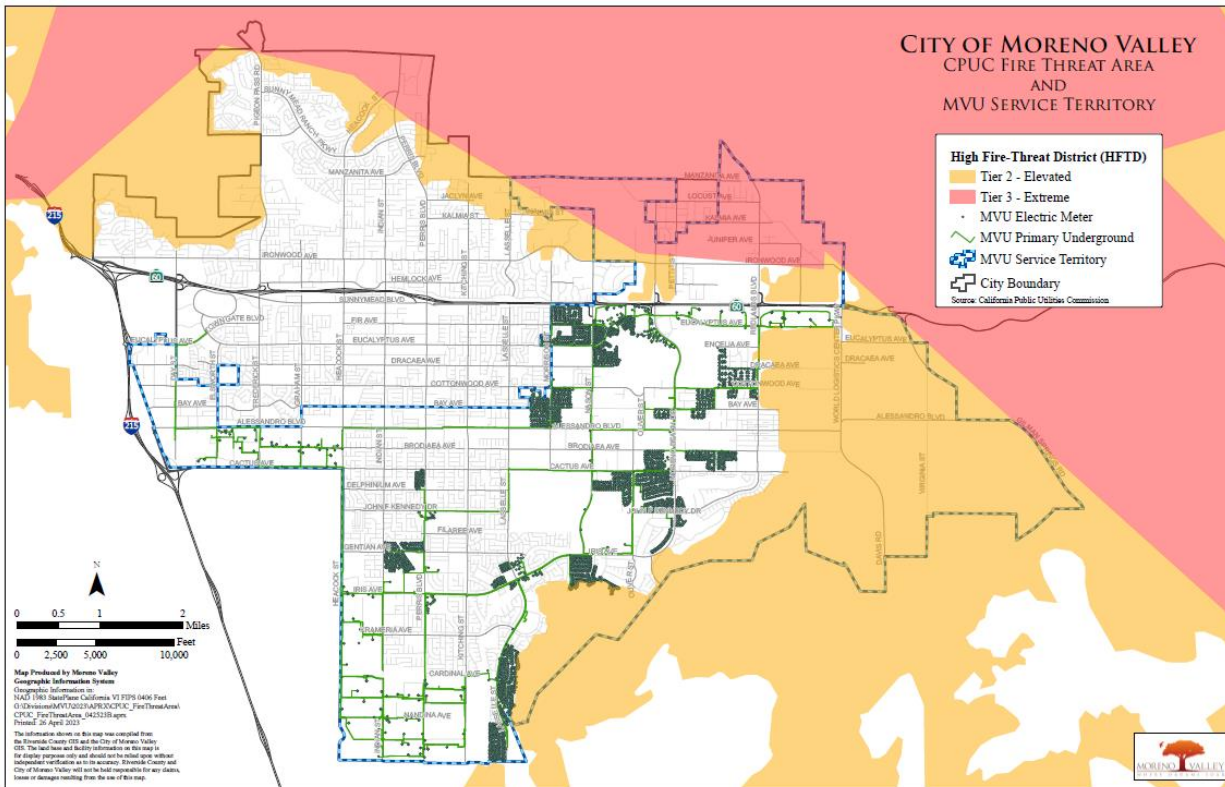


Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

F. CalFire Fire Threat Map



Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)



MVU service territory includes geographic areas of elevated wildfire risk. MVU operates facilities and serves customers in these elevated risk areas. All distribution facilities are underground and pose no additional wildfire risk. Moreover, all above ground facilities are serviced quarterly for vegetation management and weed abatement. This Wildfire Mitigation Plan will be updated as development encroaches further into elevated wildfire risk areas.

G. Reclosing Policy

MVU’s system is 100% underground. Reclosers are not installed on underground circuits. MVU does not change substation relay settings.

H. De-energization

MVU has the authority to preemptively shut off power due to fire-threat conditions, however, this option will only be used in extraordinary circumstances. Due to the minimal risk of MVU’s electrical supply facilities causing a power-line ignited wildfire, MVU is not adopting specific protocols for de-energizing any portions of its electric distribution system. MVU will re-evaluate this determination in future updates to this Wildfire Mitigation Plan.

VII. Restoration of Service

MVU’s electric distribution system is completely underground. However, MVU is interconnected with SCE’s transmission and distribution systems, much of which is overhead and exposed to wind, rain, and lightning. This is MVU’s primary source of vulnerability to potential electrical service interruptions during rain and windstorms such as the ones that can be precipitated by El Nino.

MVU’s underground electric distribution system is designed, and has been constructed, with redundant sources of feed. These do not guarantee the elimination of outages but can facilitate service restoration and reduce the duration of such outages.

Preparation in advance of predicted storms: Since, as discussed in the introduction, the primary trouble source during storms is outages on SCE's transmission and distribution lines, many of which are overhead, MVU will patrol, to the extent practical, SCE's primary interconnect lines for any potential trouble spots including but not limited to broken tree limbs or other vulnerabilities. MVU will also double check the loading conditions of our underground lines to satisfy ourselves that alternate sources have the capacity to serve the electric load (customers) in the event that it is necessary.

MVU's underground system will be patrolled in advance of storms for any open trenches or excavations at construction sites to minimize water intrusion into the underground system. Although the underground system is designed to operate under such conditions, small pinholes in splices or cable can cause problems, including possible electrical shorts/faults, that can interrupt service to customers. Likewise, after the storm, each underground vault, manhole or other structure will be inspected for water intrusion and pumped, when necessary, in accordance proper utility practice and environmental guidelines.

All vehicular equipment, man-lifts, tools, and appurtenances will be thoroughly inspected for proper operation. All operating personnel will be placed on standby in the event of weather-related problems.

The MVU Operations and Call Center will be appropriately staffed for handling of trouble calls from customers and dispatching to field personnel.

Call Center support includes:

- Outage Management System (OMS)
- Field Dispatching
- Customer Callbacks

Response Prioritization:

- First Priority: Response to imminent threats to life and/or public property
- Second Priority: Removals of immediate hazards (fallen trees, power poles, etc.)
- Third Priority: Clearing of arterial roadway
- Fourth Priority: Maintenance of traffic control/closures to prevent potential accidents
- Fifth Priority (Post Storm Activity): Follow-up work such as addressing storm-related potholes and residual clean-up of all streets that have remained in a "passable and drivable" state

Referral Protocol:

- Flooding of structures on private property- Residents will be advised to call 911 for Fire Department assistance
- Facilities associated with other government agencies (RCFCD) or private utilities will be referred to appropriate agencies/company
- All storm related issues involving streets, curbs and gutters, sidewalks, residential trees in the right of way, catch basins, and miscellaneous drainage facilities will be referred to the City's Maintenance and Operations Division.

During EOC activation period, all routine maintenance programs and requests will be suspended and deferred.

VIII. Evaluation of the Plan

A. Metrics and Assumptions for Measuring Plan Performance

MVU will track the following metric to measure the performance of this Wildfire Mitigation Plan: (1) number of fire ignition caused by utility equipment.

Metric 1: Fire Ignitions

For purposes of this metric, a fire ignition is defined as follows:

- MVU facility was associated with the fire;
- The fire was self-propagating and of a material other than electrical and/or communication facilities;
- The resulting fire traveled greater than one linear meter from the ignition point; and
- MVU has knowledge that the fire occurred.

In future Wildfire Mitigation Plans, MVU will provide the number of fires that occurred that were less than 10 acres in size. Any fires greater than 10 acres will be individually described.

Reporting Year	Fire Ignitions
2022	0
2021	0
2020	0
2019	0

WMP Additional Metrics

Performance Metrics

Metric type	Progress metric name	(Actual)	(Actual)	(Forecast)	(Forecast)	(Forecast)	Unit(s)	Comments
		2021	2022	2023	2024	2025		
1. Above-Ground, Utility-Owned Distribution System	Routine Inspections	345	374	403	431	460	#inspections	
2. Distribution Inspections	Patrol Inspections	767	787	802	817	832	#inspections	
	Routine Vegetation Management	4	4	4	4	4	#activities	all above ground facilit
3. Transmission Inspections	Patrol Inspections	NA	NA	NA	NA	NA	# circuit miles	distribution only
	Routine Vegetation Management	NA	NA	NA	NA	NA	# circuit miles	distribution only

Outcome Metrics

Event Category	Cause category	(Actual)	(Actual)	(Actual)	(Actual)	(To Date)	Unit(s)	Comments
		2019	2020	2021	2022	2023		
Outage Event	Distribution	39	31	22	13	6	# outages	
	Transmission	NA	NA	NA	NA	NA	# outages	distribution
Ignitions*	Distribution	0	0	0	0	0	0 # ignitions	
	Transmission	NA	NA	NA	NA	NA	# ignitions	distribution
Safety Hazards**	Distribution	0	0	0	0	0	# hazards discovered	
	Transmission	NA	NA	NA	NA	NA	# hazards discovered	distribution only

Notes:
 * An "ignition" is deemed to occur if each of the following conditions is met: (1) a utility owned or controlled facility was associated with the fire; (2) the fire was self-propagating and of a material other than electrical and/or communication facilities; (3) the resulting fire traveled greater than one linear meter from the ignition point; and (4) the utility has knowledge that the fire occurred.
 ** A Safety Hazard is defined as any item elevating wildfire ignition risk.

Attachment: MVU 2023 Wildfire Mitigation Plan FINAL [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

B. Impact of Metrics on Plan

In the initial years, MVU anticipates that there will be relatively limited data gathered through the metric. However, as the data collection history becomes more robust, MVU will be able to identify areas of its operations and service territory that are disproportionately impacted. MVU will then evaluate potential improvements to the plan.

C. Monitoring and Auditing the Plan

This Wildfire Mitigation Plan will be presented to the MVU Utilities Commission and the Moreno Valley City Council. MVU will present updates to this plan to the MVU Utilities Commission and the City Council on an annual basis. The California Municipal Utilities Association (CMUA) held a special meeting of its Wildfire Preparedness, Response, and Recovery Working Group in fall 2022, which focused on risk drivers for power-line-caused catastrophic wildfires and innovative mitigation options. CMUA invited a broad range of utility staff, state agency staff (including the WSAB), industry experts, and academics to participate in this discussion. As part of this meeting, the working group discussed unidentified wildfire risk drivers and mitigation measures that could address these risks. Based on the input provided during this meeting, CMUA produced a publicly available, post-meeting report that summarizes the group's conclusions and recommendations. MVU's staff participated in CMUA's meeting and discussed changes that MVU made to its operations in response to the conclusions and recommendations of the working group in the 2023 WMP.

D. Identifying and Correcting Deficiencies in the Plan

Based on the recommendations of the MVU Utilities Commission and the Moreno Valley City Council, MVU will correct any identified deficiencies.

E. Monitoring the Effectiveness of Inspections

MVU reviews and evaluates its reliability indices regularly to monitor inspection and maintenance procedures. SAIDI, SAIFI, CAIDI, and MAIFI statistics show that MVU maintains an electric system that operates well below the State and National averages for outage incidents per the American Public Power Association's eReliability Tracker program. MVU's Utility Maintenance Management System (UMMS) is used to collect all data subject to GO165. The UMMS prepares monthly inspection and maintenance reports for all electric distribution facilities. Maintenance history for each piece of equipment is archived in the UMMS. Additionally, MVU's substation inspection and maintenance program complies with GO 174 guidelines as well as manufacturer specifications, standards, and recommendations. MVU performs monthly inspections of all substation components including recording and analysis of all alarms, fluid levels, meters, and Load Tap Changer settings.

Although MVU does not fall under the jurisdiction of the California Public Utilities Commission (CPUC), MVU has cooperated with the CPUC's Utilities Safety and Reliability Branch and their requests for periodic audits. The audit in October 2008 noted no GO 95 infractions and identified two GO 128 infractions to MVU Pad Mounted Electric structures. Repairs were made to correct the violation the day they were identified by the CPUC. Again, in March of 2013 the CPUC audit identified three vegetation obstructions that were immediately corrected in the field as they were identified. No additional infractions have been identified by the CPUC.

Exhibit B

MORENO VALLEY FIRE DEPARTMENT

INDEPENDENT EVALUATION OF THE MORENO VALLEY UTILITY WILDFIRE MITIGATION PLAN

April 24, 2023

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Attachment: MVU WMP Independent Evaluation Report 4-24-23 [Revision 1] (6226 : APPROVE 2023 UPDATE TO WILDFIRE MITIGATION PLAN)

I. WILDFIRE MITIGATION PLAN REQUIREMENTS

A. SENATE BILL 901

Senate Bill (SB) 901 (2018) requires all publicly owned electric utilities (POUs), including Moreno Valley Utility (MVU), to prepare and present a wildfire mitigation plan (WMP) to its governing board prior to January 1, 2020, and annually thereafter. SB 901 identifies specific topics that must be addressed in each POU's WMP, including describing the POU's wildfire mitigation preventative strategies and programs. POUs must also have their plan reviewed by a qualified independent evaluator to assess the comprehensiveness of the plan.

This report serves as MVU's independent evaluation in compliance with SB 901.

B. AB 1054 & AB 111

Assembly Bill (AB) 1054 (2019) and AB 111 (2019) created a new state agency called the California Wildfire Safety Advisory Board ("Board"), which will be made up of seven members, five appointed by the Governor, one appointed by the Speaker of the Assembly, and one appointed by the Senate Rules Committee. SB 1054 requires that every POU must submit its WMP to the Board by July 1 of each year, starting in 2020. The Board will then review the POU WMP and provide comments and advisory opinions on the content and sufficiency of the WMP.

C. POU WMP REQUIREMENTS

California Public Utilities Code (PUC) § 8387(b)(2) lists the statutory requirements for POU WMPs. These are the specific elements that Moreno Valley Fire Department must review in order to make its determination for this report. The following list provides the specific elements that must be addressed in a POU WMP:

- **Responsibilities:** An accounting of the responsibilities of persons responsible for executing the plan. (PUC § 8387(b)(2)(A))
- **Objectives:** The objectives of the wildfire mitigation plan. (PUC § 8387(b)(2)(B))
- **Preventive Strategies:** A description of the preventive strategies and programs to be adopted by the local publicly owned electric utility or electrical cooperative to minimize the risk of its electrical lines and equipment causing catastrophic wildfires, including consideration of dynamic climate change risks. (PUC § 8387(b)(2)(C))
- **Evaluation Metrics:** A description of the metrics the local publicly owned electric utility or electrical cooperative plans to use to evaluate the wildfire mitigation plan's

performance and the assumptions that underlie the use of those metrics. (PUC § 8387(b)(2)(D))

- **Impact of Metrics:** A discussion of how the application of previously identified metrics to previous wildfire mitigation plan performances has informed the wildfire mitigation plan. (PUC § 8387(b)(2)(E))
- **Recloser and/or De-energization Protocols:** Protocols for disabling reclosers and deenergizing portions of the electrical distribution system that consider the associated impacts on public safety, as well as protocols related to mitigating the public safety impacts of those protocols, including impacts on critical first responders and on health and communication infrastructure. (PUC § 8387(b)(2)(F))
- **Customer Notification Procedures:** Appropriate and feasible procedures for notifying a customer who may be impacted by the deenergizing of electrical lines. The procedures shall consider the need to notify, as a priority, critical first responders, health care facilities, and operators of telecommunications infrastructure.¹ (PUC § 8387(b)(2)(G))
- **Vegetation Management:** Plans for vegetation management. (PUC § 8387(b)(2)(H))
- **Inspections:** Plans for inspections of the local publicly owned electric utility's or electrical cooperative's electrical infrastructure. (PUC § 8387(b)(2)(I))
- **Prioritization of Wildfire Risks:** A list that identifies, describes, and prioritizes all wildfire risks, and drivers for those risks, throughout the local publicly owned electric utility's or electrical cooperative's service territory. The list shall include, but not be limited to, both of the following:
 - Risks and risk drivers associated with design, construction, operation, and maintenance of the local publicly owned electric utility's or electrical cooperative's equipment and facilities. (PUC § 8387(b)(2)(J)(i))

¹ On October 2, 2019, the Governor signed into law SB 560 (stats. 2019, ch. 410), which amends the language of this provision. As amended, this language states:

Appropriate and feasible procedures for notifying a customer who may be impacted by the deenergizing of electrical lines. The procedures shall direct notification to all public safety offices, critical first responders, health care facilities, and operators of telecommunications infrastructure with premises within the footprint of potential deenergization for a given event.

Because the statute was amended after MVU prepared its WMP and because this new language is not yet effective, MVU's WMP reflects the prior statutory language. Moreno Valley Fire Department has determined that because MVU is not adopting deenergization protocols, this statutory change does not impact Moreno Valley Fire Department's review.

- Particular risks and risk drivers associated with topographic and climatological risk factors throughout the different parts of the local publicly owned electric utility's or electrical cooperative's service territory. (PUC § 8387(b)(2)(J)(ii))
- **CPUC Fire Threat Map Adjustments:** Identification of any geographic area in the local publicly owned electric utility's or electrical cooperative's service territory that is a higher wildfire threat than is identified in a commission fire threat map, and identification of where the commission should expand a high fire-threat district based on new information or changes to the environment. (PUC § 8387(b)(2)(K))
- **Enterprisewide Risks:** A methodology for identifying and presenting enterprisewide safety risk and wildfire-related risk. (PUC § 8387(b)(2)(L))
- **Restoration of Service:** A statement of how the local publicly owned electric utility or electrical cooperative will restore service after a wildfire. (PUC § 8387(b)(2)(M))
- **Monitor and Audit:** A description of the processes and procedures the local publicly owned electric utility or electrical cooperative shall use to do all of the following:
 - Monitor and audit the implementation of the wildfire mitigation plan. (PUC § 8387(b)(2)(N)(i))
 - Identify any deficiencies in the wildfire mitigation plan or its implementation, and correct those deficiencies. (PUC § 8387(b)(2)(N)(ii))
 - Monitor and audit the effectiveness of electrical line and equipment inspections, including inspections performed by contractors, that are carried out under the plan, other applicable statutes, or commission rules. (PUC § 8387(b)(2)(N)(iii))

II. DESCRIPTION OF MORENO VALLEY UTILITY

In 2001, the Moreno Valley City Council established the Moreno Valley Utility. MVU served its first customers on February 6, 2004. Currently, MVU serves over 6,800 customers within its service territory that spans approximately 33.5 square miles. MVU is a “Greenfield Utility” that provides electrical service to new development only. MVU’s entire electrical distribution system is located underground in conduit and vaults. Historically, undergrounded electric lines have not been associated with catastrophic wildfires. The undergrounding of electric lines serves as an effective mitigation measure to reduce the potential of power-line ignited wildfires. Based on a review of local conditions and historical fires, MVU has determined that its electrical lines and equipment do not pose a significant risk of catastrophic wildfire

Despite this low risk, MVU takes appropriate actions to help its region prevent and respond to the increasing risk of devastating wildfires. In its role as a public agency, MVU closely coordinates with other local safety and emergency officials to help protect against fires and respond to emergencies. In its role as a utility, MVU follows all applicable design, construction, operation, and maintenance requirements that reduce safety risks associated with its system. MVU’s WMP was submitted and approved by Moreno Valley City Council on October 16, 2019.

III. INDEPENDENT EVALUATION

A. INDEPENDENT EVALUATOR REQUIREMENT

SB 901 requires each POU to “contract with a qualified independent evaluator with experience in assessing the safe operation of electrical infrastructure to review and assess the comprehensiveness of its wildfire mitigation plan.”² Additionally, the independent evaluator’s assessment of the comprehensiveness of the POU WMP must be issued in a report that is both posted to the POU’s website and presented at a public meeting of the POU’s governing board.

B. MORENO VALLEY FIRE DEPARTMENT QUALIFICATIONS

SB 901 requires that the qualified independent evaluator that performs the assessment of MVU’s WMP must have experience in assessing the safe operation of electrical infrastructure. The Moreno Valley Fire Department (MVFD) is the primary response agency for fires, emergency medical service, hazardous materials incidents, traffic accidents, terrorist acts, catastrophic weather events, and technical rescues for the City of Moreno Valley. The Fire Department also provides a full range of fire prevention services including public education, code enforcement,

² Cal. Pub. Util. Code § 8387(c).

plan check and inspection services for new and existing construction, and fire investigation. Additionally, the City's Office of Emergency Management is located within the Fire Department allowing for a well-coordinated response to both natural and man-made disasters. The Moreno Valley Fire Department is part of the CALFIRE / Riverside County Fire Department's regional, integrated, cooperative fire protection organization. Through this contract relationship with CAL FIRE, and the Riverside County Fire Department, the Moreno Valley Fire Department has direct access to: Hazardous materials response team, Fire arson investigation, Fire hand crews, bulldozers, and aircraft, Consolidated dispatch center for emergency medical and fire dispatch, Assistance from the Riverside County Fire Office of Emergency Services.

The Fire Department's Office of Emergency Management and Volunteer Services is responsible for minimizing the impact of natural and man-made disasters by establishing readiness through city-wide prevention, preparedness, response, recovery and mitigation. This includes coordinating and conducting drills for the City's Emergency Operations Center (EOC) as well as providing a wide variety of training to both employees including Community Emergency Response Team (CERT) training, Terrorism Awareness training, and emergency preparedness training. The City of Moreno Valley's Local Hazard Mitigation Plan (LHMP) is designed to identify the city's hazards, estimate the probability of future occurrences, and set goals to mitigate potential risks to reduce or eliminate long-term natural or man-made hazard risks to human life and property for the City of Moreno Valley and its residents. The mitigation plan is divided into 3 parts:

- Part 1 provides a profile of the City of Moreno Valley and describes the local planning process, as well as, public participation. It also provides a process for monitoring, evaluating and updating the plan.
- Part 2 provides a detailed assessment of the risks associated with each hazard and historical information on past occurrence. Part 2 also discusses vulnerabilities from each hazard, the impact to Moreno Valley and its citizens and when data is available, it provides information on the potential loss.
- Part 3 provides information about the city's mitigation goals to reduce or avoid long-term vulnerabilities to the hazards that may affect the City of Moreno Valley and an action plan for those goals, with an emphasis on prioritization and implementation.

C. EVALUATION METHODOLOGY

MVFD will evaluate the comprehensiveness the MVU WMP on the following measures:

- **Statutory Compliance:** MVFD will ensure that each required element specified in SB 901 (as listed in Section II.C. above) is either addressed in MVU's WMP or MVU has sufficiently described why that element is not applicable due to MVU's size, geography, system, or other relevant factor.
- **Industry Comparison:** MVFD is familiar with existing industry practices and has reviewed the Investor Owned Utility (IOU) WMPs previously filed with the California Public Utilities Commission (CPUC).³ MVFD has compared MVU's WMP against existing practices and any comparable actions planned by the IOUs.
- **Physical Inspections:** Because of MVFD's role in the City of Moreno Valley, MVFD has access to and regularly inspects City of Moreno Valley facilities, including electrical infrastructure. Therefore, MVFD has access to a long history of data on the fire mitigation decisions and performance of MVU. MVFD's evaluation of the MVU WMP draws upon this historical data and experience.

D. METRICS

The MVU WMP proposes the following metrics to measure performance of its wildfire mitigation measures: (1) number of fire ignitions,⁴ and (2) wires down events.⁵ MVFD has determined that these are appropriate metrics for the WMP. MVFD will evaluate additional data sets as they become available and determine if any additional metrics should be incorporated into future MVU WMPs.

³ IOU WMPs are available at: <https://www.cpuc.ca.gov/SB901/>.

⁴ For purposes of this metric, a fire ignition is defined as follows: (i) [MVU facility was associated with the fire; (ii) the fire was self-propagating and of a material other than electrical and/or communication facilities; (iii) the resulting fire traveled greater than one linear meter from the ignition point; and (iv) MVU has knowledge that the fire occurred.

⁵ For purposes of this metric, a wires down event includes any instance where an electric transmission or primary distribution conductor falls to the ground or on to a foreign object.

IV. EVALUATION OF MVU WILDFIRE MITIGATION PLAN

A. MINIMIZING WILDFIRE RISKS

California Public Utilities Code section 8387(a) requires the following:

Each local publicly owned electric utility and electrical cooperative shall construct, maintain, and operate its electrical lines and equipment in a manner that will minimize the risk of wildfire posed by those electrical lines and equipment.

MVFD has determined that MVU complies with this standard because in addition to utilizing a distribution system that is 100% underground, MVU continues to follow industry best practices while operating and maintaining all MVU equipment and facilities. MVU complies with GO95, GO165, and GO174 standards for vegetation clearances in addition to Municipal Code 6.40 for the abatement of trees, shrubs, weeds, and grass at all MVU facilities. MVU also complies with all relevant federal, state, and industry equipment standard requirements, including those established by the California Public Utilities Commission.

B. EVALUATION OF WMP ELEMENTS

The following table lists each required element for POU WMPs and provides MVFD’s assessment of the comprehensiveness of that element within MVU’s WMP.

Required Element of WMP	Location in WMP	Summary of MVU WMP	Independent Evaluator’s Assessment
PUC § 8387(b)(2)(A): An accounting of the responsibilities of persons responsible for executing the plan.	Section IV	Utilities Commission, MVU staff, MVU maintenance & operations provider, and City of Moreno Valley Fire Department.	<i>MVU WMP meets this requirement.</i> Wildfire prevention, response and recovery responsibilities are identified and assigned/assumed by known stakeholders.
PUC § 8387(b)(2)(B): The objectives of the wildfire mitigation plan.	Section III	Description of current MVU policy, practices, and procedures that reduce its wildfire risk. Goal to improve electric grid resiliency.	<i>MVU WMP meets this requirement.</i> MVU currently employs numerous measures to mitigate wildfire risks. Regular examination of policy and procedures to stay current with Utility best practices.

Required Element of WMP	Location in WMP	Summary of MVU WMP	Independent Evaluator’s Assessment
<p>PUC § 8387(b)(2)(C): A description of the preventive strategies and programs to be adopted by the local publicly owned electric utility or electrical cooperative to minimize the risk of its electrical lines and equipment causing catastrophic wildfires, including consideration of dynamic climate change risks.</p>	<p>Section VI</p>	<p>MVU distribution system 100% underground. MVU adheres to all state and federal design, construction, and inspection standards.</p>	<p><i>MVU WMP meets this requirement.</i> MVU inspection, repair, and replacement regiments keep the electrical distribution system in top form. Any expansion of the MVU system is also required to be undergrounded and will follow the same construction and inspection standards.</p>
<p>PUC § 8387(b)(2)(D): A description of the metrics the local publicly owned electric utility or electrical cooperative plans to use to evaluate the wildfire mitigation plan’s performance and the assumptions that underlie the use of those metrics.</p>	<p>Section VIII.A</p>	<p>MVU will track fire ignitions attributed to MVU facilities and equipment.</p>	<p><i>MVU WMP meets this requirement.</i> MVU monitors all fire events within its service territory and actively assists with emergency response if deenergization is required.</p>
<p>PUC § 8387(b)(2)(E): A discussion of how the application of previously identified metrics to previous wildfire mitigation plan performances has informed the wildfire mitigation plan.</p>	<p>Section VIII.B</p>	<p>As a relatively young utility MVU is building this data set and will continue to analyze as it becomes more robust to identify locations and equipment that are prone to fire events and mitigate accordingly.</p>	<p><i>MVU WMP meets this requirement.</i> No historic fire events are attributed to MVU equipment or facilities. MVU will assess and mitigate any such occurrences accordingly.</p>
<p>PUC § 8387(b)(2)(F): Protocols for disabling reclosers and deenergizing portions of the electrical distribution system that consider the associated impacts on public safety, as well as protocols related to mitigating the public safety impacts of those protocols, including impacts on critical first responders and on health and communication infrastructure.</p>	<p>Section VI.G-H</p>	<p>MVU distribution system is 100% underground. Reclosers are not installed on underground circuits.</p>	<p><i>MVU WMP meets this requirement.</i> Reclosers are not part of the MVU underground distribution system. MVU closely monitors SoCal Edison’s notices for Public Safety Power Shutoff and advises City staff of potential impacts to critical infrastructure and first responders within the City boundaries.</p>

Required Element of WMP	Location in WMP	Summary of MVU WMP	Independent Evaluator's Assessment
<p>PUC § 8387(b)(2)(G): Appropriate and feasible procedures for notifying a customer who may be impacted by the deenergizing of electrical lines. The procedures shall consider the need to notify, as a priority, critical first responders, health care facilities, and operators of telecommunications infrastructure.</p>	<p>Section IV.C-D</p>	<p>Due to undergrounding MVU does not have a policy in place for deenergizing electrical lines.</p>	<p><i>MVU WMP meets this requirement.</i> MVU does not currently have a Public Safety Power Shutoff policy as it's system is underground. MVU closely monitors SoCal Edison's notices for Public Safety Power Shutoff and advises City staff of potential impacts to critical infrastructure and first responders within the City boundaries.</p>
<p>PUC § 8387(b)(2)(H): Plans for vegetation management.</p>	<p>Section VI.C</p>	<p>MVU meets or exceeds industry standards; NERC FAC-00304, GO95, GO128, GO165, GO174, Public resources Code 4292-4293.</p>	<p><i>MVU WMP meets this requirement.</i> Electrical equipment clearances, weed abatement, and landscape management programs maintain active compliance with local, state and federal standards.</p>
<p>PUC § 8387(b)(2)(I): Plans for inspections of the local publicly owned electric utility's or electrical cooperative's electrical infrastructure.</p>	<p>Section VI.D</p>	<p>MVU meets or exceeds the inspection requirements set forth in CPUC GO 165 and 174.</p>	<p><i>MVU WMP meets this requirement.</i> MVU does not have any electrical lines in a High Fire Thread District. MVU actively reports needed repairs to other utility facilities within the MVU service territory.</p>
<p>PUC § 8387(b)(2)(J): A list that identifies, describes, and prioritizes all wildfire risks, and drivers for those risks, throughout the local publicly owned electric utility's or electrical cooperative's service territory. The list shall include, but not be limited to, both of the following: (i) Risks and risk drivers associated with design, construction, operation, and maintenance of the local publicly owned electric utility's or electrical cooperative's equipment and facilities.</p>	<p>Section V.A-B</p>	<p>Primary risk drivers for Wildfire within MVU service territory are Earthquakes and Flooding.</p>	<p><i>MVU WMP meets this requirement.</i> MVU has identified and assessed its service territory earthquake and flooding profiles.</p>

Required Element of WMP	Location in WMP	Summary of MVU WMP	Independent Evaluator's Assessment
(ii) Particular risks and risk drivers associated with topographic and climatological risk factors throughout the different parts of the local publicly owned electric utility's or electrical cooperative's service territory.			
PUC § 8387(b)(2)(K): Identification of any geographic area in the local publicly owned electric utility's or electrical cooperative's service territory that is a higher wildfire threat than is identified in a commission fire threat map, and identification of where the commission should expand a high fire threat district based on new information or changes to the environment.	Section VI.E	MVU operates facilities and serves customers in elevated risk areas. All distribution facilities are undergrounded and pose no additional wildfire risk.	<i>MVU WMP meets this requirement.</i> N/A
PUC § 8387(b)(2)(L): A methodology for identifying and presenting enterprisewide safety risk and wildfire-related risk.	Section V.A-B	MVU has compiled and assessed historical data for local and regional earthquake and flooding events.	<i>MVU WMP meets this requirement.</i> Flood prone areas within MVU service territory have been identified and prioritized for disaster response and mitigation.
PUC § 8387(b)(2)(M): A statement of how the local publicly owned electric utility or electrical cooperative will restore service after a wildfire.	Section VII	MVU has a Disaster and Storm Response Plan in place as well as detailed switching procedures to restore electrical service. MVU's distribution system has been designed and constructed with redundant source	<i>MVU WMP meets this requirement.</i> MVU has restoration procedures in place and trains/exercises these procedures in conjunction with the City's Emergency Operation Center to insure cohesive emergency response and communication with other community stakeholders.

Required Element of WMP	Location in WMP	Summary of MVU WMP	Independent Evaluator’s Assessment
		feeds to reduce the duration of outages and accelerate the restoration of electrical service.	
<p>PUC § 8387(b)(2)(N): A description of the processes and procedures the local publicly owned electric utility or electrical cooperative shall use to do all of the following:</p> <ul style="list-style-type: none"> (i) Monitor and audit the implementation of the wildfire mitigation plan. (ii) Identify any deficiencies in the wildfire mitigation plan or its implementation, and correct those deficiencies. (iii) Monitor and audit the effectiveness of electrical line and equipment inspections, including inspections performed by contractors, that are carried out under the plan, other applicable statutes, or commission rules. 	Section VIII.C-E	<p>MVU will submit their Wildfire Mitigation Plan to the Utility Commission, City Council, and the Moreno Valley Fire Department for review and comment on an annual basis. MVU will continue to monitor and reported reliability statistics to analyze the effectiveness of the Wildfire Mitigation Plan.</p>	<p><i>MVU WMP meets this requirement.</i> The MVU Wildfire Mitigation Plan has been submitted and approved by the Utility Commission and City Council. This report serves as Moreno Valley Fire Department’s independent evaluation of said plan.</p>

V. RESULTS AND CONCLUSION

MVFD concludes that MVU's WMP comprehensively addresses all of the statutorily required elements for a POU WMP specified in California Public Utilities Code section 8387. MVFD further finds that MVU has taken reasonable actions to minimize the risk that its underground lines or equipment will cause a wildfire.



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: June 6, 2023

TITLE: ROAD CLOSURES FOR 4TH OF JULY PARADE AND FUN FEST AND FIREWORKS SHOW

RECOMMENDED ACTION

Recommendations:

Authorize the Moreno Valley Police Department/Public Works Director/City Engineer the authority to approve all 4th of July Parade and Fun Fest street closures as follows:

1. Closure of the following streets between the hours of 6:00 a.m. and 12:00 p.m. to conduct the Fourth of July Parade scheduled to take place on Tuesday, July 4, 2023.
 - a. Towngate Boulevard between Frederick Street, Eucalyptus Avenue and Memorial Way;
 - b. Frederick Street between Centerpointe Drive and Cactus Avenue;
 - c. Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive;
 - d. Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive;
 - e. Dracaea Avenue between Pan Am Boulevard and Kochi Drive;
 - f. Atlantic Circle east of Frederick Street;
 - g. Brabham Street between Frederick Street and Andretti Street;
 - h. Towngate Boulevard between Frederick Street and Heritage Way;
 - i. Bay Avenue between Kristina Court and Courage Street;
 - j. Alessandro Boulevard between Chagall Court and Elsworth Street;
 - k. Brodiaea Avenue between Joy Street, and Frederick Street;
 - l. Resource Way between Frederick Street and Corporate Way;
 - m. Corporate Way between Calle San Juan de Los Lagos and Resource Way;
 - n. Eastridge Street between Frederick Street and Heritage Way;
 - o. Calle San Juan De Los Lagos between Frederick Street and Veterans Way;
 - p. Veterans Way between Business Center Drive and Alessandro Boulevard;
 - q. New Hope between Veterans Way and Elsworth;

- r. Veterans Way between Cactus Avenue and Alessandro Boulevard, and
- s. Heritage Way between Towngate Boulevard and Town Circle.

2. Restrict parking along the southern roadway edge of Alessandro Boulevard between Frederick Street and Graham Street from 12:00 am until 10:00 pm on July 4, 2023.
3. Closure of the following street between the hours of 8:00 pm to 9:45 pm for the firework fallout zone.
 - a. Alessandro Boulevard between Frederick Street and Graham Street.

SUMMARY

This report recommends granting the Moreno Valley Police Department/Public Works Department/City Engineer the authority to approve street closures for the City's 4th of July Parade and Fun Fest. Recommended street closures for the parade route are the same closures approved for the 2022 event. The Fun Fest site street closures will be in the best interest of participant and general public safety. The parade begins at 9:30 a.m. on Frederick Street, south of Alessandro Boulevard. The Fun Fest is held at the Civic Center Amphitheater and Park, beginning at 2 p.m. Around 9:00 p.m. the fireworks show will begin as the finale for the Fun Fest. The Fun Fest will end around 9:30 p.m. when the fireworks show concludes.

DISCUSSION

For the past 35 years, the City has sponsored the Independence Day Celebration, which includes a parade, festivities, and fireworks show. The parade in 2022 was a success with more than 100 entries comprised largely of local businesses, church groups, youth groups, and other non-profit organizations. Approximately 1,500 spectators attended the 2022 Independence Day Parade.

The Fun Fest and Fireworks Display were also successful in attracting an estimated 15,000 spectators to the City's amphitheater and surrounding streets. Those in attendance enjoyed the festival atmosphere throughout the day and the excitement of the fireworks display that evening. Street closures for both the parade and the festival site are the same as those closures for the 2022 event.

1. Parade Discussion

The parade takes place on July 4, 2023. Parade participants enter north onto Veterans Way from Cactus Avenue and check in near just south of Calle San Juan De Los Lagos. Staging for the parade takes place on Calle San Juan de Los Lagos, Corporate Way, Resource Way, and Frederick Street. The parade route begins on Frederick Street at Alessandro Boulevard and proceeds north on Frederick Street to Towngate Boulevard. When the parade reaches the intersection of Towngate Boulevard and Frederick Street, it turns westbound on

Towngate Boulevard and finally turns northbound onto Heritage Way. Parade participants disband in the parking lot located between the rear of the Burlington store and the Regency Theater in the Towngate Shopping Center. The parade begins promptly at 9:30 a.m. and concludes before noon. Based on the prior year's attendance, city staff is anticipating approximately 2,000 participants and spectators for the parade.

2. Fun Fest Discussion & Fireworks Show

Festivities continue on July 4, 2023, from 2 p.m. to 9:30 p.m. with the Fun Fest activities at the Civic Center Amphitheater and Park. Staff is anticipating a very large crowd based on past Fun Fest events. Additionally, the Fun Fest consists of food vendors, arts and crafts, game booths, entertainment, and a beer garden. There will be limited capacity inside the Fun Fest, along with minimal parking availability. At the conclusion of the event, police officers will be stationed at major intersections surrounding the Civic Center Amphitheater and Park. Police officers will manually control the traffic signal lights as needed to facilitate the safe and efficient exodus of spectators out of the area.

As part of the 4th of July Parade & Fun Fest planning process, businesses and residents that are potentially impacted by the street closures receive written notification of the street closures scheduled to take place. All written notices will be completed by the Moreno Valley Parks and Community Services Department.

ALTERNATIVES

1. Authorize the Public Works Director/City Engineer the authority to approve all 4th of July Parade and Fun Fest street closures in concurrence with the Moreno Valley Police Department. ***Staff recommends this alternative as it will allow a thorough process to ensure participant and resident safety.***
2. Elect not to authorize the Public Works Director/City Engineer the authority to approve all 4th of July Parade and Fun Fest street closures in concurrence with the Moreno Valley Police Department and provide further direction to staff. ***Staff does not recommend this alternative as businesses and residents need to be advised of potential street closures as soon as possible.***

FISCAL IMPACT

Any costs associated with the requested street closures are addressed in the Police Department's and Public Works' FY 2023/24 operating budgets.

PREPARATION OF STAFF REPORT

Prepared By:
Chris Loucks
Deputy

Department Head Approval:
Melissa Walker
Director of Public Works

Concurred By:

Wei Sun
Traffic Engineer

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 2.8: Enhance communication and coordination with City departments to provide accountability in emergency preparedness activities and minimize redundancy of efforts citywide.

ATTACHMENTS

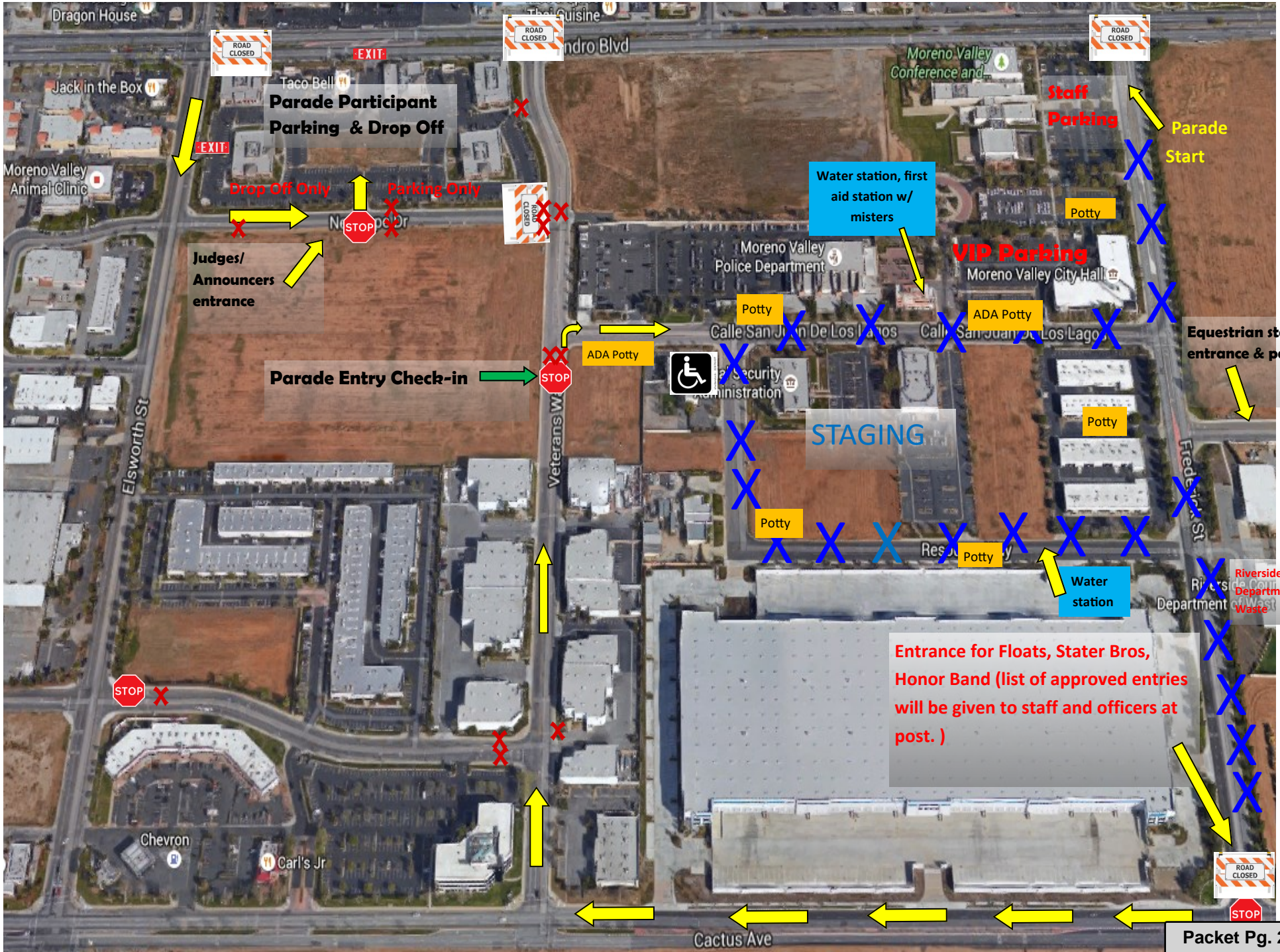
To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. 4th of July Parade Staging Layout
- 2. 2023 Parade Map-Brodiaea Ave closure
- 3. Alessandro Fireworks Closure
- 4. FINAL FUN FEST LAYOUT
- 5. Parade Route

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:17 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:30 AM




4th of July Parade Staging Layout

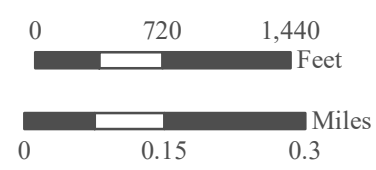


Attachment: 4th of July Parade Staging Layout (6290 : ROAD CLOSURES FOR 4TH OF JULY PARADE

CITY OF MORENO VALLEY

4TH OF JULY PARADE ROAD CLOSURES

-  Road Closures
-  Police Officer Stationed
-  City Boundary

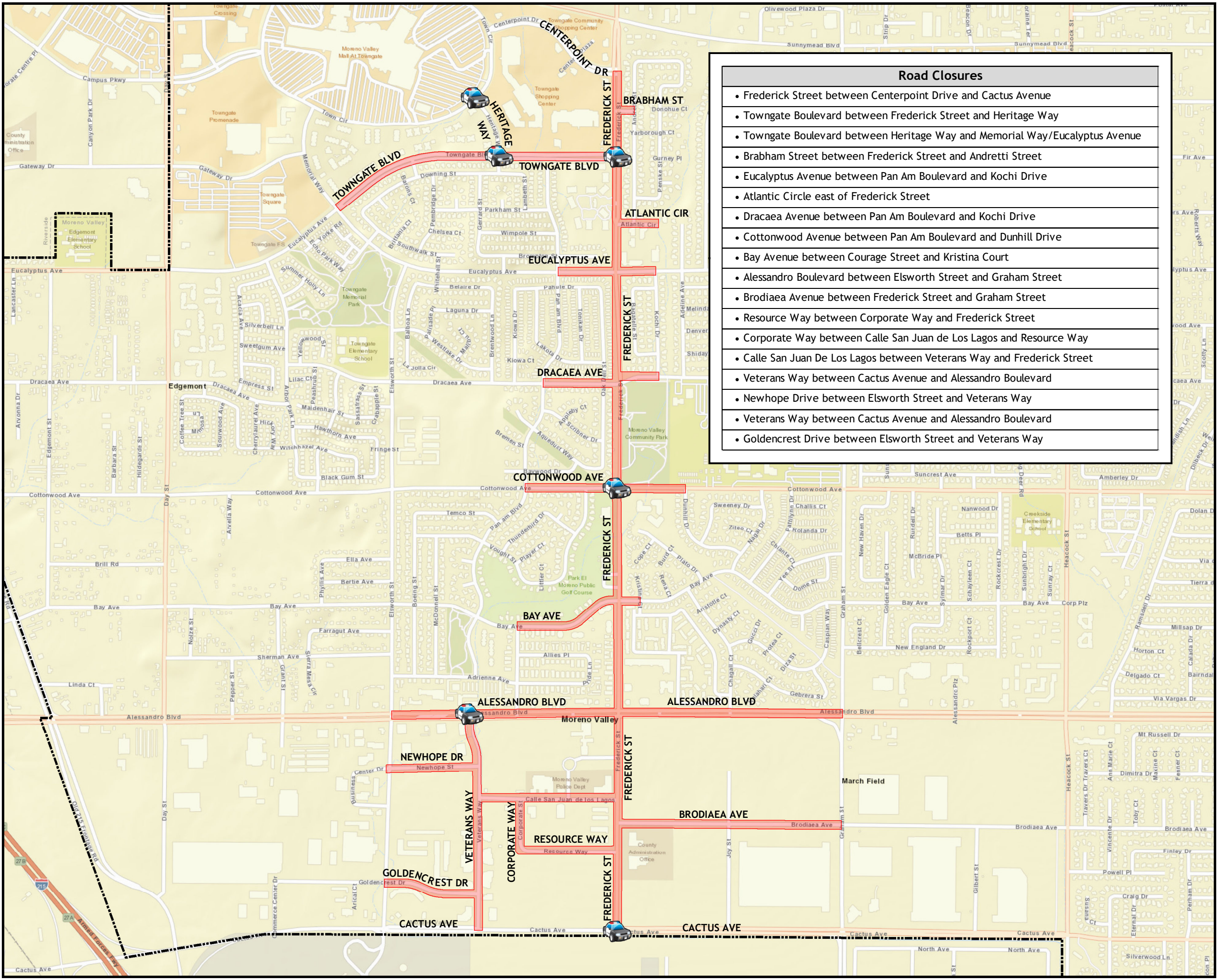


Map Produced by Moreno Valley Geographic Information System
 Geographic Information in:
 State Plane NAD 83 California Zone 6 Feet
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 16 April 2019

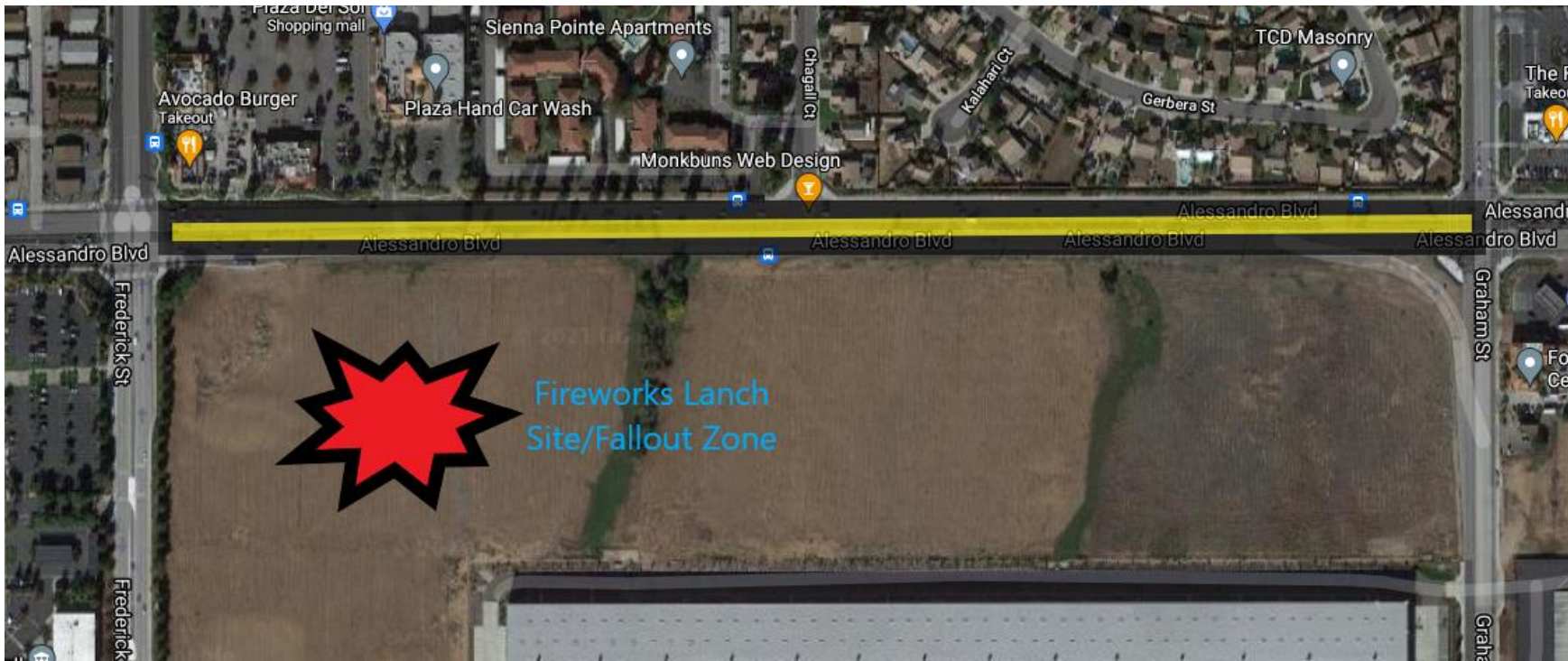


The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

Road Closures
• Frederick Street between Centerpoint Drive and Cactus Avenue
• Towngate Boulevard between Frederick Street and Heritage Way
• Towngate Boulevard between Heritage Way and Memorial Way/Eucalyptus Avenue
• Brabham Street between Frederick Street and Andretti Street
• Eucalyptus Avenue between Pan Am Boulevard and Kochi Drive
• Atlantic Circle east of Frederick Street
• Dracaea Avenue between Pan Am Boulevard and Kochi Drive
• Cottonwood Avenue between Pan Am Boulevard and Dunhill Drive
• Bay Avenue between Courage Street and Kristina Court
• Alessandro Boulevard between Elsworth Street and Graham Street
• Brodiaea Avenue between Frederick Street and Graham Street
• Resource Way between Corporate Way and Frederick Street
• Corporate Way between Calle San Juan de Los Lagos and Resource Way
• Calle San Juan De Los Lagos between Veterans Way and Frederick Street
• Veterans Way between Cactus Avenue and Alessandro Boulevard
• Newhope Drive between Elsworth Street and Veterans Way
• Veterans Way between Cactus Avenue and Alessandro Boulevard
• Goldencrest Drive between Elsworth Street and Veterans Way



Attachment: 2023 Parade Map-Brodiaea Ave closure (6290 : ROAD CLOSURES FOR 4TH OF JULY PARADE AND FUN FEST & FIREWORKS



Alessandro Blvd. Closure from Frederick St. to Graham St.
(2045 hours until 2135 hours on July 4th)

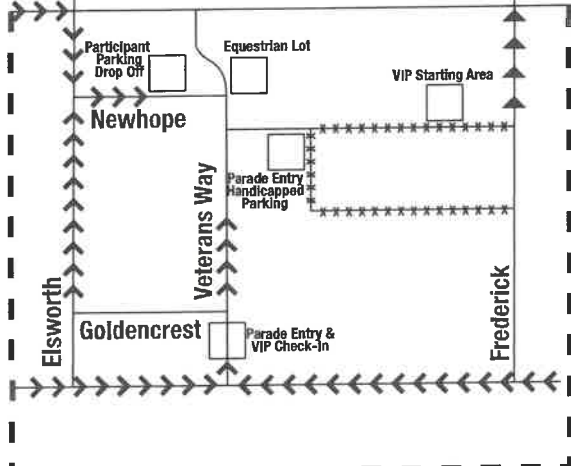
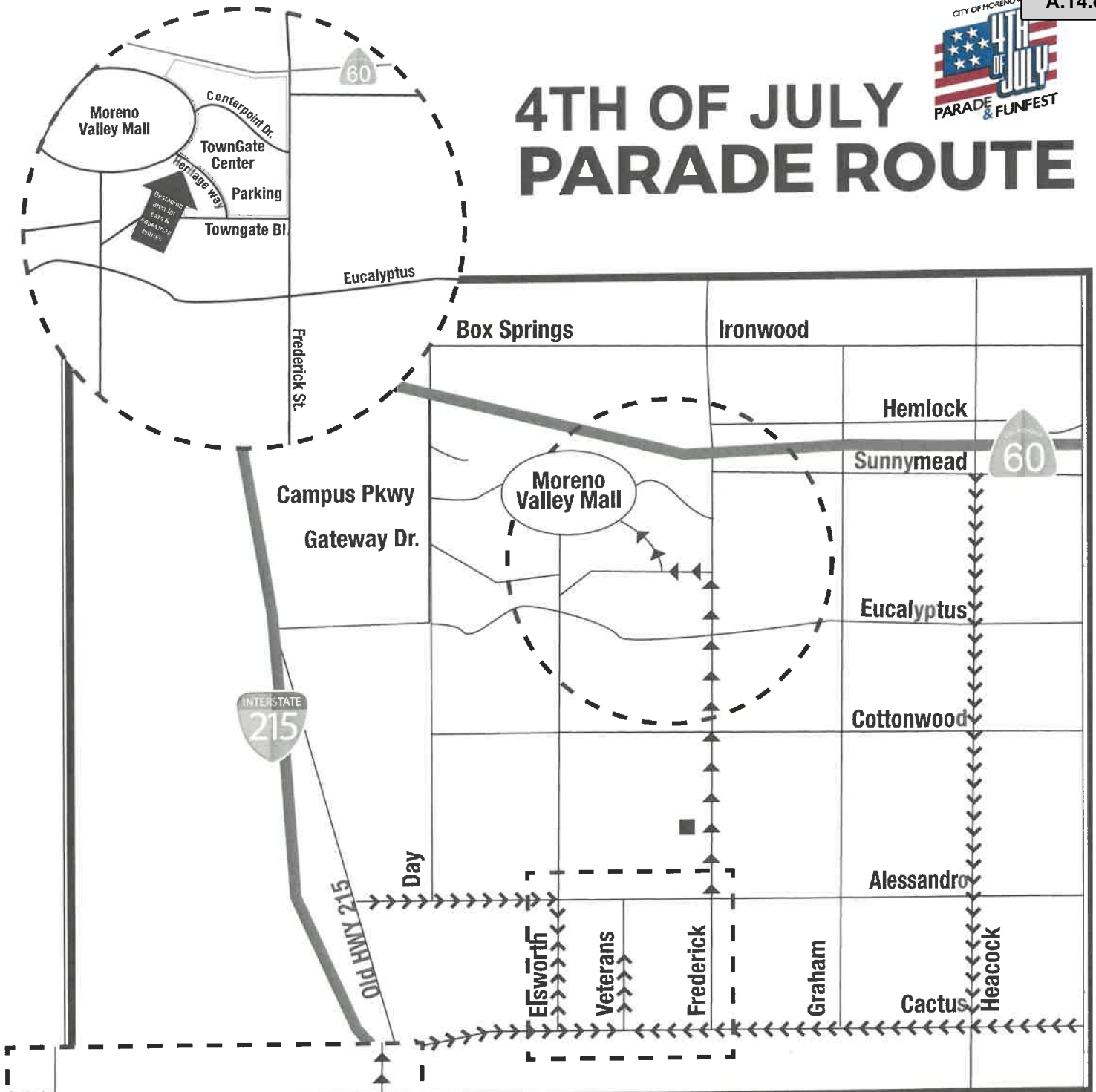
Attachment: Alessandro Fireworks Closure (6290 : ROAD CLOSURES FOR 4TH OF JULY PARADE AND



Attachment: FINAL FUN FEST LAYOUT (6290 : ROAD CLOSURES FOR 4TH OF JULY PARADE AND FUN



4TH OF JULY PARADE ROUTE



IMPORTANT - PLEASE READ

Check-in and staging begins at 7:30 a.m.
 Parade will begin at promptly 9:30 a.m.

(All handicapped parking is accessible **only** via Cactus & Veteran's Way.
 You must have valid handicapped permit with you)

PARADE VEHICLES & VIP ONLY -

Please report to check-in area located on Veterans Way and Cactus Ave. All Parade Vehicles, Equestrian Entries & VIP's must enter from Cactus Ave.

PARADE PARTICIPANTS PARKING & DROP OFFS

Access to parade parking lot & drop off area @ Elsworth & Newhope.
 All vehicles not in the parade must enter @ Elsworth & Newhope.

LEGEND

- ◀ Parade Route
- X Staging Area
- > Check-In
- Approach Routes
- Judging Stand

Attachment: Parade Route (6290 : ROAD CLOSURES FOR 4TH OF JULY PARADE AND FUN FEST & FIREWORKS SHOW)





Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: June 6, 2023

TITLE: AUTHORIZE SUBMISSION OF GRANT APPLICATION TO CA STATE PARKS HABITAT CONSERVATION FUND PROGRAM

RECOMMENDED ACTION

Recommendations: That the City Council and CSD:

1. Authorize the Executive Director or its Authorized Representative, Parks & Community Services Director, to submit a grant application to California State Parks for the Habitat Conservation Fund Grant Program under the California Wildlife Protection Act of 1990 for enhancements along the Equestrian Park & Nature Center Trail; and
2. Adopt Resolution No. CSD 2023-xx. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, approving submission of an application for the Habitat Conservation Fund Program funds; Approving implementation of the awarded project; Certifying that the applicant will have the required match and sufficient funding to complete the project; Certifying that the applicant has or will have sufficient funds to operate and maintain the project; Certifying that the applicant has reviewed, understands, and agrees to the provisions contained in the contract shown in the Grant Administration Guide; Delegating authority to the Parks and Community Services Director to enter into the grant agreement and any other required grant documents; and Agreement to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines; and
3. If awarded, accept, and receive grant award funds from California State Parks Habitat Conservation Fund Grant Program; and

4. Authorize the Executive Director or designee to process necessary budget adjustments and appropriations in FY 23/24 based on actual grant award funds received.

SUMMARY

This report recommends authorization to submit a grant application to California State Parks Habitat Conservation Fund Grant Program for enhancements of the Equestrian Park & Nature Center trail.

The grant funding will allow for improvements along the Equestrian Park & Nature Center trail that will expand opportunities for a multi-use trail and connect residents to the outdoor setting. Proposed enhancements include trailhead solar safety lighting, water troughs, covered information booths such as maps, precautions, trail map kiosks along the trail letting you know where you are, horse trail directional signage, permanent waterless restroom building, benches, and shade structures.

If awarded, the City will enter into an agreement with the State of California to administer the grant funds and will provide the required resolution, documentation and reporting as stipulated by the grant application.

DISCUSSION

The mission of California State Parks is to provide for the health, inspiration, and education of the people of California by helping to preserve the state's extraordinary biological diversity, protecting its most valued natural and cultural resources, and creating opportunities for high-quality outdoor recreation.

Protecting, restoring, and enhancing wildlife habitat and fisheries are vital to maintain California's quality of life. The impacts of the increase in the state's human population results in an urgent need to fund projects that protect rapidly disappearing wildlife habitats that support California's unique and varied wildlife resources. In response to this need, the people of California voted to enact the California Wildlife Protection Act of 1990, Chapter 9, Fish and Game Code (FGC) § 2780 through 2799.6, which largely defines the Habitat Conservation Fund (HCF) Program.

The California Wildlife Protection Act of 1990 provides funds to the State of California for grants to local agencies to protect fish, wildlife, and native plant resources, to acquire or develop wildlife corridors and trails, and to provide for nature interpretation programs and other programs which bring urban residents into park and wildlife areas.

One of the eligible uses of funding under the HCF Grant Trails Category includes the enhancement, restoration, or development of trails. The City's application will focus on the enhancement of the Equestrian Park & Nature Center trail to expand access and connect residents to outdoors and wildlife area.

The total anticipated project cost is \$245,000. The City will be requesting \$122,500 in

HCF Grant Funding. If awarded, the City will be required to provide matching funds on a dollar-for-dollar basis in the amount of \$122,500. Matching funds will come from DIF Park Improvements fund 2905. The grant performance period will be from July 1, 2024 through June 30, 2029.

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. Staff recommends this alternative as it will have a positive impact on the community by providing funding for improvements of the Equestrian Park & Nature Center Trail.
2. Do not approve the recommended actions as presented in this staff report. Staff does not recommend this alternative as it will not provide the opportunity for funding to conduct improvements at the Equestrian Park & Nature Center Trail.

FISCAL IMPACT

Staff is recommending an application in the amount of \$122,500 for the California Parks HCF Grant Program funding for FY 23/24. The proposed grant would fund enhancements at the Equestrian Park & Nature Center Trail. Matching funds equal to 50% of the total project cost will be funded from DIF Park Improvements fund, fund 2905. Upon award, funding will be budgeted in Fund 2300-50-92-80007.

NOTIFICATION

Posting of agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Patty Yhuit
Sr. Management Analyst

Department Head Approval:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Reso CSD 2023_HCF

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:26 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:31 AM

RESOLUTION NO. CSD 2023-___

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE HABITAT CONSERVATION FUND PROGRAM AND TO AUTHORIZE DESIGNATED PERSONNEL TO SIGN GRANT DOCUMENTS

WHEREAS, the people of the State of California have enacted the California Wildlife Protection Act of 1990, which provides funds to the State of California for grants to local agencies to acquire, enhance, restore, or develop facilities for public recreation and fish and wildlife habitat protection purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the HCF Program, setting up necessary procedures governing project application under the HCF Program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into a contract with the State of California to complete the project(s);

NOW, THEREFORE, BE IT RESOLVED THAT THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, DOES HEREBY:

1. Approves the filing of an application for the Habitat Conservation Fund Program; and
2. Certifies that said applicant has or will have available, prior to commencement of any work on the project included in this application, the required match and sufficient funds to complete the project; and
3. Certifies that the applicant has or will have sufficient funds to operate and maintain the project(s), and
4. Certifies that the applicant has reviewed, understands, and agrees to the provisions contained in the contract shown in the Grant Administration Guide; and

- 5. Delegates the authority to the Parks and Community Services Director to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project.

- 6. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

APPROVED AND ADOPTED this 6th day of June 2023.

 Mayor of the City of Moreno Valley,
 acting in the capacity of President of the Board
 of Directors of the Moreno Valley Community
 Services District

ATTEST:

 City Clerk, acting in the capacity of
 Secretary of the Moreno Valley
 Community Services District

APPROVED AS TO FORM:

 City Attorney, acting in the capacity
 of General Legal Counsel of the Moreno
 Valley Community Services District

Attachment: Reso CSD 2023_HCF (6288 : AUTHORIZE SUBMISSION OF GRANT APPLICATION TO CA STATE PARKS HABITAT

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the Moreno Valley Community Services District, Moreno Valley, California, do hereby certify that the foregoing Resolution No. CSD 2023-__ was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District of the City of Moreno Valley at a regular meeting held on the 6th day of June 2023, motion by [NAME] and seconded by [NAME], motion passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JANE HALSTEAD, SECRETARY

(SEAL)



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: June 6, 2023

TITLE: PUBLIC HEARING REGARDING THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE SCHEDULE FOR NEW AND EXISTING RESIDENTIAL, COMMON INTEREST, COMMERCIAL, INDUSTRIAL, AND QUASI-PUBLIC USE DEVELOPMENT PROPOSED FISCAL YEAR (FY) 2023/2024 ANNUAL RATES

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Conduct a Public Hearing to review and confirm annual regulatory rate schedule for the National Pollutant Discharge Elimination System Program for New Residential, Common Interest, Commercial, Industrial and Quasi-Public Land Uses.
2. Adopt Resolution No. 2023-XX, a Resolution of the City Council of the City of Moreno Valley, California, Authorizing and Approving the Levy of the National Pollutant Discharge Elimination System (NPDES) Regulatory Rate for New and Existing Residential, Common Interest, Commercial, Industrial, and Quasi-Public Use Development of the County of Riverside Property Tax Roll.
3. Authorize the Chief Financial Officer to adjust the rates levied on the property tax bills in the event there are any parcel changes between the City Council meeting date and the date the fixed charges are submitted to the County of Riverside or other adjustments, provided the applied rate does not exceed the maximum rate, is in compliance with the ballot for each parcel, and is consistent with the adopted budget.

SUMMARY

This report recommends that the City Council conduct a Public Hearing to receive public testimony on the proposed maximum and applied National Pollutant Discharge Elimination System (NPDES) Regulatory Rates for Fiscal Year (FY) 2023/2024. The proposed maximum rates have been adjusted for inflation reflecting the latest applicable Consumer Price Index, as previously approved by the property owners. NPDES Regulatory Rate revenues support specific services provided by the Storm Water Management Program and have been included in the FY 2023/2024 proposed budget.

The applied parcel charges may reflect a change in amount based upon adjustments in service levels. Revenue received from the NPDES rates is restricted and can only be used within the Storm Water Management program.

DISCUSSION

The Clean Water Act of 1987 established requirements for the discharge of Urban Runoff from Municipal Separate Storm Sewer Systems under the NPDES program. The Santa Ana Regional Water Quality Control Board administers the NPDES program through the issuance of a Permit. The NPDES program requires public agencies to obtain coverage under the Permit to discharge urban storm water runoff from municipally owned drainage facilities, including streets, highways, storm drains, and flood control channels. The City's current NPDES Permit requires all new development projects comply with storm water management requirements.

As a condition of approval for development projects, the City requires property owners to provide a funding source to support activities for the NPDES program requirements. The City Council adopted the NPDES residential regulatory rate on June 10, 2003, and the NPDES commercial/industrial regulatory rate on January 10, 2006. Revenue received from the rate supports the increased compliance activities related to development. It also reduces the financial impact to the General Fund to maintain compliance with the unfunded requirements of the NPDES Permit.

With revenue received from the NPDES commercial/industrial regulatory rate, the City annually inspects site design, source and treatment control Best Management Practices, monitors maintenance records for those on-site facilities that require periodic monitoring, and performs annual inspections of the affected areas to ensure compliance with federally mandated NPDES Permit requirements, as administered by the State. With revenue received from the NPDES residential rate, the City monitors residential developments by providing the necessary services for the continuous operation, enhancement, and maintenance of the storm water treatment system, and performs inspections of the affected areas to ensure compliance with federally mandated NPDES Permit requirements.

The City offers the NPDES funding program to assist property owners in satisfying the funding requirement. After a property owner approves the City's NPDES regulatory rate through a mail ballot proceeding, the City can levy the applicable rate on the annual property tax bill of the authorized parcel(s).

The attached resolution sets the proposed maximum and applied regulatory rates for both Residential Development and Common Interest, Commercial, Industrial, and Quasi-Public Use Development and authorizes the County to levy the applicable rates on the FY 2023/2024 property tax roll. The proposed applied regulatory rates are consistent with the programs and budgets included within the City’s FY 2023/2024 adopted budget.

Proposed Regulatory Rates

The proposed rates shall be levied against each assessable benefiting parcel of real property that is required to comply with the City’s NPDES Storm Water Management Program and whose property owners have previously approved by ballot to participate.

The FY 2023/2024 proposed maximum regulatory rates are calculated by applying an annual inflationary adjustment to the FY 2022/2023 maximum rates. The annual inflationary adjustment is based on the Consumer Price Index (4.93%), as approved by the property owners at the time they approved the rates to be applied to their annual property tax bill.

The proposed applied regulatory rate is the amount actually levied on the property tax roll. It is the amount necessary to fund the applicable service levels required to fund the costs of maintaining the improvements benefiting each parcel during the upcoming FY. An individual analysis of each parcel, its current development status, and maintenance needs was completed to determine the necessary levels of service required. The applied regulatory rate can be lower than the maximum regulatory rate, but it cannot be higher. The applied rates for each parcel were made available at the City Clerk’s Office as well as posted online at <https://moval.gov/departments/public-works/services-stormwater.html>.

For FY 2023/2024, the proposed maximum regulatory rate per parcel for single-family Residential Development is \$392.98. Table 1 outlines the service levels provided.

Table 1

Service Level	
LEVEL I	NPDES Administration and Overhead
LEVEL II	Water Quality Pond/Basin Maintenance
LEVEL II-A* (Base FY 2008/2009)	Sand Filter Maintenance
LEVEL III	Water Quality Pond/Basin Remediation/Reconstruction

LEVEL IV	Water Quality System Retrofit
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For FY 2023/2024, the proposed maximum regulatory rate for Common Interest, Commercial, Industrial, and Quasi-Public Use Development is \$295.93. Table 2 outlines the service levels provided.

Table 2

Service Level	
LEVEL I	NPDES Administration and overhead
LEVEL II	Storm water and non-storm water runoff monitoring, inspection of the project's site design, source control and treatment control BMPs; evaluation of site storm water compliance site activities; review site-specific technical reports and treatment control BMP maintenance records

Conflict of Interest Analysis

Regarding a special finance program pertaining to the provision of a public service, a council member who lives in said district may participate in adjusting the amount of the district's assessment so long as the increase or decrease is the same for everyone else living within the assessment district. This is known as the "Public Generally Exception."

FPPC Regulations § 18703. Public Generally.

(e) Specific Rules for Special Circumstances. The financial effect on a public official's financial interest is deemed indistinguishable from that of the public generally where there is no unique effect on the official's interest if the official establishes:

- (1) Public Services and Utilities. The decision sets or adjusts the amount of an assessment, tax, fee, or rate for water, utility, or other broadly provided public services that is applied equally, proportionally, or by the same percentage to the official's interest and all businesses, properties, or individuals subject to the assessment, tax, fee, or rate. This exception does not apply if the decision would impose the assessment, tax or fee, or determine the boundaries of a property, or who is subject to the

assessment, tax, or fee. Under this exception, an official is only permitted to take part in setting or adjusting the amount of the assessment, tax, or fee, once the decisions to implement, and determine the property or persons subject to the assessment, tax, or fee, have already been made.

Approval of the maximum and applied parcel charges is a routine City Council action item. This action meets the Strategic Plan Priorities by managing and maximizing Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost-effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery.

ALTERNATIVES

1. Conduct Public Hearing and approve the recommended actions as presented in this staff report. *Staff recommends this alternative because these actions are needed to place the NPDES Regulatory Rates on the County property tax roll.*
2. Do not conduct Public Hearing and do not approve the recommended actions as presented in this staff report. *Staff does not recommend this alternative because the County of Riverside may challenge our ability to place the NPDES Regulatory Rates on the County property tax roll and increase General Fund obligations.*

FISCAL IMPACT

With the recommended actions, property owners will pay the regulatory rate as a part of their annual property tax bill. The maximum regulatory rate, including inflationary adjustments where applicable, has been approved by the affected property owners through prior proceedings. The NPDES Regulatory Rates are only applied to the property tax bills of those parcels where the property owners previously approved the rates to be applied to the property tax bill.

Adoption of the recommended maximum and applied regulatory rates and authorization of the annual levy will ensure that the City receives its authorized funding from this source. With the implementation of the federally mandated NPDES program, the City uses NPDES Regulatory Rate revenues together with other funding sources (including the General Fund). The costs associated with the Storm Water Program are included in the City approved Operating Budget. Approving the FY 2023/2024 NPDES Regulatory Rate schedule will ensure this funding source is available for specific program costs. Funds collected from the NPDES Regulatory Rate annual levy are restricted for use only within the Storm Water Management program.

For FY 2023/2024, projected revenue from the applied NPDES Regulatory Rates is \$964,028.22 and is included in the City's FY 2023/2024 budget detail (Attachment 2). Costs to maintain compliance with current NPDES regulations, that are not otherwise funded by the revenue from the NPDES Regulatory Rate, are subsidized by other funding sources, including the General Fund.

NOTIFICATION

-Publication of Agenda

-Newspaper advertising was published on May 23, 2023, and May 30, 2023, with information about the June 6, 2023 Public Hearing.

-FY 2023/2024 applied rates for each parcel are available at the City Clerk's office as well as posted online at <https://moval.gov/departments/public-works/services-stormwater.html>.

PREPARATION OF STAFF REPORT

Prepared By:
Rae Beimer
Storm Water Program Manager

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

Concurred By:
Clement Jimenez, P.E.
Engineering Division Manager

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

1. Proposed Resolution 2023-XX_NPDES Regulatory Rate FY 2023-24

2. NPDES Regulatory Rate FY2023-24 Budget Detail

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:28 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:26 AM

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AUTHORIZING AND APPROVING THE LEVY OF THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) REGULATORY RATE FOR NEW AND EXISTING RESIDENTIAL, COMMON INTEREST, COMMERCIAL, INDUSTRIAL, AND QUASI-PUBLIC USE DEVELOPMENT OF THE COUNTY OF RIVERSIDE PROPERTY TAX ROLL

WHEREAS, as part of the 1972 Federal Clean Water Act, the federal government mandated that public agencies comply with the NPDES program to obtain permits to discharge storm water runoff into municipally owned drainage facilities; and

WHEREAS, on January 29, 2010, the Santa Ana Regional Water Quality Control Board issued new requirements that cities must address, regarding the water pollution contained in storm water runoff to remain in compliance with federal mandates; and

WHEREAS, the City Council introduced Ordinance No. 708, on January 10, 2006, to repeal and reenact Chapter 3.50 of Title 3 of the City of Moreno Valley Municipal Code relating to the establishment and collection of the NPDES regulatory rate for new and existing residential, common interest, commercial, industrial, and quasi-public use development based on the approved NPDES regulatory rate and authorization of subsequent rate adjustments by resolution; and

WHEREAS, Sections 5473 through 5473.8 of the California Health and Safety Code provides that such services may be funded, in whole or in part, by rates which may be collected on the tax roll in the same manner, by the same persons, at the same time as, and together with and not separately from, the general taxes of the City; and

WHEREAS, the City Council, has determined, and hereby does determine, that it is in the interest of the City to have the NPDES regulatory rate on new and existing residential, common interest, commercial, industrial, and quasi-public use development be so collected on the County of Riverside property tax roll; and

WHEREAS, the City Council has determined that levying a regulatory rate against each assessable parcel of real property that is required to comply with the NPDES Permit program, as hereinafter established, is necessary to fund the costs of the storm water management services for the discharge of storm water runoff into municipally owned drainage facilities for pollution control from these land uses; and

WHEREAS, the City Council heretofore caused a report to be prepared that identified each parcel of real property, which is subject to the regulatory rate, and has caused notice of said report and of the public hearing thereon to be duly given; and

1
Resolution No. 2023-XX
Date Adopted: June 6, 2023

WHEREAS, the City Council held a Public Hearing on June 6, 2023, at which time all persons wishing to be heard were heard, and at which hearing the City Council heard and considered all objections and protests, if any; and

WHEREAS, upon tabulation of the assessment ballots submitted, and not withdrawn, the City Clerk determined that the ballots submitted in opposition to the assessment do not exceed the ballots submitted in favor of the assessment; and

WHEREAS, on June 6, 2023, the City Council reviewed and considered the NPDES regulatory rate for new and existing residential, common interest, commercial, industrial, and quasi-public use development to fund the federally mandated NPDES program; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the foregoing recitals are true and correct and incorporated herein by this reference.
2. The City Council shall authorize collection of the NPDES regulatory rate on the County of Riverside tax bill for federally mandated NPDES requirements to address the discharge of storm water runoff into municipally owned drainage facilities.
3. The Chief Financial Officer is hereby authorized to adjust the amount in the Report to the extent that the adjustment is warranted due to corrections or parcel changes prior to submission for inclusion on the Riverside County tax roll.
4. The maximum rate to be collected for fiscal year (FY) 2023/2024 shall be \$392.98 per parcel for new and existing residential development, which may be subject to an annual adjustment, if necessary, based on the percentage change calculated for the prior calendar year Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics.
5. The maximum rate to be collected for FY 2023/2024 shall be \$295.93 per parcel for new and existing common interest, commercial, industrial, and quasi-public-use development, which may be subject to an annual adjustment, if necessary, based on the percentage change calculated for the prior calendar year in the Consumer Price Index, as published by the Department of Labor's Bureau of Labor Statistics.
6. The NPDES regulatory rate, as herein confirmed, shall be collected on the tax roll at the same time and by the same persons, and in the same manner as, together with and not separately from, general taxes, and shall

2

Resolution No. 2023-XX
Date Adopted: June 6, 2023

be delinquent at the same time and thereafter be subject to the same delinquency penalties, as provided for in Sections 5473 through 5473.8 of the California Health and Safety Code.

- 7. The City Council made a finding that collection of the NPDES regulatory rate is in compliance with Proposition 218.
- 8. The effective date of this Resolution shall be June 6, 2023.
- 9. That all provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.
- 10. That if any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or be reason of any preemptive legislation, that such invalidity shall not affect other provisions of this Resolution that can be given effect without the invalid provision, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
- 11. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. 2023-XX
Date Adopted: June 6, 2023

Attachment: Proposed Resolution 2023-XX_NPDES Regulatory Rate FY 2023-24 (6249 : PUBLIC HEARING REGARDING THE NATIONAL

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

4
Resolution No. 2023-XX
Date Adopted: June 6, 2023

Attachment: Proposed Resolution 2023-XX_NPDES Regulatory Rate FY 2023-24 (6249 : PUBLIC HEARING REGARDING THE NATIONAL

ATTACHMENT 2

CITY OF MORENO VALLEY

FISCAL YEAR 2023/2024 NPDES REGULATORY RATE - BUDGET DETAIL

Non-Fee Recovered Expenses		Revenues Source	
		NPDES Reg Rate	Other City Funding Sources
1. STREET SWEEPING	\$ 523,724.60	\$ 69,380.63	\$ 454,343.98
2. STORMDRAIN MAINTENANCE	\$ 172,966.99	\$ 22,913.87	\$ 150,053.12
3. NPDES MS4 ANNUAL PERMIT FEE	\$ 61,833.00	\$ 8,191.35	\$ 53,641.65
4. RIVERSIDE COUNTY FLOOD CONTROL COST SHARE	\$ 67,904.00	\$ 8,995.61	\$ 58,908.39
5. TMDL TASK FORCE_TMDL COMPLIANCE	\$ 89,450.00	\$ 11,849.92	\$ 77,600.08
6. STORMWATER PROGRAM CONSULTANT	\$ 257,245.31	\$ 34,078.68	\$ 223,166.63
7. ADMINISTRATION_STAFF TIME	\$ 288,514.79	\$ 38,221.11	\$ 250,293.68
8. CSA 152 COUNTY ADMINISTRATION FEE	\$ 42,378.97	\$ -	\$ 42,378.97
9. CSA 152 ANNUAL ANALYSIS_CONSULTANT	\$ 4,500.00	\$ -	\$ 4,500.00
10. RESIDENTIAL WATER QUALITY POND/BASIN MAINTENANCE	\$ 327,085.39	\$ 327,085.39	\$ -
11. WATER QUALITY BASIN REMEDIATION/RECONSTRUCTION/RETROFIT	\$ 312,142.78	\$ 312,142.78	\$ -
12. COMMON INTEREST/COMMERCIAL/INDUSTRIAL/QUASI-PUBLIC USE BMPs MONITORING AND MAINTENANCE	\$ 99,381.26	\$ 99,381.26	\$ -
13. GENERAL OVERHEAD_ADMIN_ISF (FUNDS 2008/1010)	\$ 239,951.05	\$ 31,787.61	\$ 208,163.44
TOTAL PROJECTED	\$ 2,487,078.15	\$ 964,028.22	\$ 1,523,049.93

Attachment: NPDES Regulatory Rate FY2023-24 Budget Detail [Revision 1] (6249 : PUBLIC HEARING REGARDING THE NATIONAL POLLUTANT



Report to City Council

TO: Mayor and City Council
 Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)
 Mayor and City Council Acting in its Capacity as Chairman and Commissioners of the Moreno Valley Housing Authority (HA)
 Mayor and City Council Acting in its Capacity as Members of the Moreno Valley Successor Agency (SA)
 Mayor and City Council Moreno Valley Community Foundation (MVCF)

FROM: Brian Mohan, Assistant City Manager
 Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: June 6, 2023

TITLE: PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN AND BUDGET FOR FISCAL YEARS 2023/24 & 2024/25 (2023-XX, HA 2023-XX, CSD 2023-XX, SA 2023-XX, MVCF 2023-XX)

RECOMMENDED ACTION

Recommendations: To the City Council:

1. Conduct a Public Hearing to adopt Resolution No. 2023-XX. approving the Capital Improvement Plan and Budget for FYs 2023/24 and 2024/25;
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Housing Authority:

1. Conduct a Public Hearing to adopt Resolution No. HA 2023-XX, a Resolution of the Moreno Valley Housing Authority of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the CSD:

1. Conduct a Public Hearing to adopt Resolution No. CSD 2023-XX, a Resolution of the Community Services District of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Successor Agency:

1. Conduct a Public Hearing to adopt Resolution No. SA 2023-XX, a Resolution of the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

Recommendations: To the Moreno Valley Community Foundation:

1. Conduct a Public Hearing to adopt Resolution No. MVCF 2023-XX, a Resolution of the Moreno Valley Community Foundation of the City of Moreno Valley, California, approving the CIP for FYs 2023/24 and 2024/25.
2. Authorize the Public Works Director to prepare/finalize the Adopted Capital Improvement Plan (CIP) once adopted by Council for the purpose of completing the California Society of Municipal Finance Officers award program requirements and final distribution;
3. Authorize the Chief Financial Officer to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FYs 2023/24 and 2024/25.

SUMMARY

The CIP identifies the City of Moreno Valley's capital improvement needs, overseen by the Public Works Department, for each fiscal year and prioritizes them based on City Council direction and anticipated funding availability. In consort with the City's Operating Budget, staff updates the CIP every two years, which is brought before the City Council for their consideration. The CIP, a living document that serves as a planning guide, can be adjusted as existing projects change, new needs, and priorities arise.

This item was presented to the Finance Subcommittee on May 23, 2023, for review and discussion.

DISCUSSION

The purpose of the CIP is to serve as a planning tool that identifies needed improvements and establishes long-term funding. The document tracks the use of resources for designing and managing, acquiring easements, constructing, and rehabilitating City infrastructure, such as buildings, parks, bridges, and streets. The CIP also provides a framework for funding capital projects and helps the City forecasting and coordinating long-term needs. Capital planning ensures the timely repairs and replacements of aging infrastructure and the implementation of community priorities to meet the demands of a growing and changing population. The CIP contains the list of projects comprising the budget and expenditures as well as scheduling that will enable critical projects to move forward to a timely and fiscally responsible conclusion.

The CIP identifies and estimates the costs of planning, designing, and constructing the following types of projects anticipated through build-out of the City:

- Street and Highways
- Bridges
- Buildings
- Drainage
- Electric Utility
- Landscaping
- Parks
- Traffic Signals
- Underground Utilities
- Other

City staff has completed a full review of all project needs through build-out of the City. The recommended priorities, as proposed with the funding requests in FYs 2023/24 and 2024/25, are based on economic feasibility, community enhancement and need, infrastructure, safety, and anticipated development trends within the City. The proposed two-year CIP also incorporates projects to implement strategic plan priorities, objectives, and initiatives from the Council approved Momentum MoVal document.

California Government Code Section 66002 provides that the CIP shall be updated and adopted by a resolution, of the governing body of the local agency, at a public hearing. The Proposed CIP was made available for public review on May 12, 2023, and a public notice was published in the Press Enterprise. The CIP for FYs 2023/24 and 2024/25 book is not attached to this report due to its size and is available for review on the City's Public website. A hardcopy of the document is also available at the City Clerk's office and the Main Library. The forty-four (44) projects with new fund requests in FYs 2023/24 and 2024/25 are attached to this report for review.

The CIP was presented to the Finance Sub-Committee on May 23, 2023, and was recommended to move forward to Council. The CIP was also presented to the Planning Commission on May 25, 2023, and was found to be in conformance with the City's General Plan.

If approved, staff anticipates submitting the CIP and required documents to the California Society of Municipal Finance Offices Capital Budget award program for consideration.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report and as set forth in the proposed Resolutions approving the CIP. *Staff recommends this alternative as it will allow for implementing the funding, planning, design, and construction of necessary capital improvements.*
2. Do not approve and authorize the recommended actions as presented in this staff report and as set forth in the proposed Resolutions and Capital Improvement Plan and direct staff to return with changes. *Staff does not recommend this alternative as it will delay the funding, planning, design, and construction of necessary capital improvements.*

FISCAL IMPACT

Projects have been identified as funded and partially funded for FYs 2023/24 and 2024/25 and beyond to better understand anticipated future needs for the City. However, the actions recommended in this staff report for the Capital Improvement Plan approves the funding and expenditure plan for FYs 2023/24 and 2024/25 only.

Section	Description	FY 2023/24 New Request	FY 2024/25 New Request	Total
80001	Street Improvements	\$14,115,000	\$12,185,000	\$26,300,000
80002	Bridges	\$1,053,958	\$10,000	\$1,063,958
80003	Buildings	\$1,950,000	\$4,850,000	\$6,800,000
80004	Drainage, Sewers, and Waterlines	\$280,000	\$280,000	\$560,000
80005	Electric Utility	\$6,091,340	\$4,680,000	\$10,771,340
80006	Landscaping	\$1,915,000	\$1,035,000	\$2,950,000
80007	Parks	\$160,000	\$158,500	\$318,500
80008	Traffic Signals	\$650,000	\$500,000	\$1,150,000
80010	Other	\$2,000,000	\$0	\$2,000,000
	Total	\$28,215,298	\$23,698,500	\$51,913,798

The project sheets attached to this staff report provide information regarding the proposed funding source for each project requesting new funding over the next two years. **There is no impact to the General Fund.** A summary of the funding sources for the projects in FYs 2023/24 and 2024/25 are as follows:

Air Quality Management Incentives	\$40,000
Capital Projects Reimbursements	\$12,800,000
Community Facility District Fees	\$70,500
Development Impact Fees	\$7,700,000
Facilities Replacement Reserves	\$500,000
Highway Users Tax Account (HUTA) / Gas Tax	\$1,000,587
Measure A	\$2,130,000
Moreno Valley Utility	\$10,771,340
Parkland Improvements Fees	\$130,000
Quimby In-Lieu Park Fees	\$268,000
Riverside County Department of Waste Resources	\$100,000
Road Maintenance and Rehabilitation Account (RMRA) / SB1	\$10,000,000
Special Districts Landscape Zones/Medians / Districts Fees	\$2,900,000
Storm Water Management Fees	\$560,000
Technology Services Assets	\$2,000,000
U.S. Dept. of Transportation	\$943,371

The City Council will be kept apprised of the City's projects through Quarterly CIP Reviews. This practice has been utilized in the past with Operating Budget and will be applied during this two-year CIP funding cycle to ensure that the City Council is apprised of project progress compared to the CIP. Any unexpected changes will be analyzed and addressed quickly to maintain the integrity of the CIP.

NOTIFICATION

Notice of this meeting was published in the Press Enterprise newspaper on May 12, 2023. Additional notification was made available through the City website and Publication of the agenda. As of the date of this report preparation, staff has not received any public inquiries in response to the notice for this Capital Improvement Plan adoption.

PREPARATION OF STAFF REPORT

Prepared By:
Natalia Lopez
Senior Management Analyst

Department Head Approval:
Brian Mohan
Assistant City Manager/
Chief Financial Officer/City Treasurer

Concurrence By:
Harold Zamora
Engineering Division Manager/ Assistant City Engineer

Department Head Approval:
Melissa Walker
Public Works Director / City Engineer

Concurrence By:
Michael Lloyd
Assistant City Manager (Development)

CITY COUNCIL GOALS

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Community Image, Neighborhood Pride and Cleanliness. Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

1. FY 2023.24 & 2024.25 CIP - City Resolution
2. FY 2023.24 & 2024.25 CIP - HA Resolution
3. FY 2022.24 & 2024.25 CIP - CSD Resolution
4. FY 2022.24 & 2024.25 CIP - SA Resolution
5. FY 2023.24 & 2024.25 CIP - MVCF Resolution
6. FY 2023.24 & 2024.25 CIP - New Funding Requests

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/30/23 1:50 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 1:59 PM

RESOLUTION NO. 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2023/24 & 2024/25

WHEREAS, the City Manager has heretofore submitted to the City Council a Proposed Capital Improvement Plan (CIP) for the City for FYs 2023/24 & 2024/25, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the City; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the City; and

WHEREAS, the Proposed CIP, as herein approved, will provide the City the necessary financial plans and enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the City Council for appropriation in fiscal year 2022/23 and current adoption of fiscal year 2023/24, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2023/24 and FY 2024/25.

WHEREAS, following the adoption of the CIP, the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1
Resolution No. 2023-XX
Date Adopted: June 6, 2023

1. The Proposed CIP is hereby approved and adopted as the capital budget of the City of Moreno Valley for the FYs 2023/24 & 2024/25.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2023/24 & 2024/25.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2023, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

2
Resolution No. 2023-XX
Date Adopted: June 6, 2023

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2023.24 & 2024.25 CIP - City Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 6th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

4
Resolution No. 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2023.24 & 2024.25 CIP - City Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit A

Budget Transfers

FY 2023/24 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802909	Transfers from Fund 2909	\$ 750,000.00	2909-99-95-92909-903000	Transfers to Fund 3000	\$ 750,000.00
3000-99-99-93000-802904	Transfers from Fund 2904	\$ 150,000.00	2904-99-95-92904-903000	Transfers to Fund 3000	\$ 150,000.00
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 500,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 500,000.00
3000-99-99-93000-807330	Transfers from Fund 7330	\$ 500,000.00	7330-99-99-97330-903000	Transfers to Fund 3000	\$ 500,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 60,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 60,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 140,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 140,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 750,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 750,000.00
3302-99-99-93302-802902	Transfers from Fund 2902	\$ 250,000.00	2902-99-95-92902-903302	Transfers to Fund 3302	\$ 250,000.00
3311-99-99-93311-802911	Transfers from Fund 2911	\$ 100,000.00	2911-99-95-92911-903311	Transfers to Fund 3311	\$ 100,000.00
	Total	<u>\$ 3,200,000.00</u>		Total	<u>\$ 3,200,000.00</u>

FY 2024/25 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 4,800,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 4,800,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 70,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 70,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 128,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 128,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 400,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 400,000.00
	Total	<u>\$ 5,398,000.00</u>		Total	<u>\$ 5,398,000.00</u>

Attachment: FY 2023.24 & 2024.25 CIP - City Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit B

CIP Project - Expenditure Budgets				
Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
801 0015 70 76	2000	Residential Traffic Mgmt Prgrm	50,000	50,000
Subtotal 2000-70-76-80001-720199			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0101	2000A	Citywide Pavement Rehabilitation Program FY23/24	5,000,000	
801 0102	2000A	Citywide Pavement Rehabilitation Program FY24/25		5,000,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	30,000	
Subtotal 2000-70-77-80001-720199			5,255,000	5,225,000
801 0091	2000	Citywide Concrete Repair Program	100,000	100,000
Subtotal 2000-70-78-80001-720199			100,000	100,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	100,587	
Subtotal 2000-70-77-80002-720199			110,587	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory (2022)	100,000	
Subtotal 2000-70-76-80008-720199			100,000	-
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001-720199			60,000	60,000
801 0104	2001	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	750,000	
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	500,000	
Subtotal 2001-70-77-80001-720199			1,250,000	-
808 0039	2001	ITS Master Plan Update		400,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	280,000	80,000
Subtotal 2001-70-76-80008-720199			280,000	480,000
808 0004 70 76	2005	Traffic Signal Coordination Program	20,000	20,000
Subtotal 2005-70-76-80008-720199			20,000	20,000
804 0018	2008	Citywide Full Trash Capture Device Installation	80,000	80,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004-720199			280,000	280,000
806 SD	2050	Landscape Maintenance Districts Capital Improvement Renovation		50,000
Subtotal 2050-30-79-79006-720199			-	50,000
802 0006	2301	Bridge Preventative Maintenance Program - Implementation Phase	943,371	
Subtotal 2301-70-77-80002-720199			943,371	-
803 0059	3000	City Hall Elevator Modernization	500,000	
803 0060	3000	City Hall Security Improvements	600,000	
803 0061	3000	Civic Center Exterior Lighting Safety Upgrades	150,000	
803 0062	3000	Corporate Yard Master Plan Update	500,000	
803 0055	3000	Corporate Yard Office Building F		4,800,000
Subtotal 3000-70-40-80003-720199			1,750,000	4,800,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003-720199			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001-720199			50,000	50,000
801 0103	3008	City/EMWD Partnership to Rehab Various Streets	900,000	700,000
801 0101	3008	Citywide Pavement Rehabilitation Program FY23/24	5,600,000	
801 0102	3008	Citywide Pavement Rehabilitation Program FY24/25		5,600,000
Subtotal 3008-70-77-80001-720199			6,500,000	6,300,000

Attachment: FY 2023.24 & 2024.25 CIP - City Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

6
Resolution No. 2023-XX
Date Adopted: June 6, 2023

Exhibit B

Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
807 0053	3015	LED Lighting Improvements at Various Parks	60,000	70,000
Subtotal Parkland 3015-50-57-80007-720199			60,000	70,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003-720199			50,000	50,000
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
807 0052	3016	Drinking Fountain Replacements at Various Parks	40,000	28,000
Subtotal Quimby 3016-50-57-80007-720199			90,000	78,000
801 0106	3301	Cactus Avenue Reconstruction / I-215 to Elsworth Street	400,000	
801 0092	3301	Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue		400,000
Subtotal 3301-70-77-80001-720199			400,000	400,000
801 0105	3301	Redlands Boulevard Streetlight Improvements / Greck Drive to North City Limits	350,000	
Subtotal 3301-70-76-80001-720199			350,000	-
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	250,000	
Subtotal 3302-70-76-80008-720199			250,000	-
801 0106	3311	Cactus Avenue Reconstruction / I-215 to Elsworth Street	100,000	
Subtotal 3311-70-77-80001-720199			100,000	-
806 SD	5013	Landscape Maintenance Districts Capital Improvement Renovation	51,000	
Subtotal 5013-30-79-79006-720199			51,000	-
806 SD	5014	Landscape Maintenance Districts Capital Improvement Renovation	600,000	425,000
Subtotal 5014-30-79-79006-720199			600,000	425,000
806 SD	5111	Landscape Maintenance Districts Capital Improvement Renovation	996,000	500,000
Subtotal 5111-30-79-79006 -720199			996,000	500,000
806 SD	5112	Landscape Maintenance Districts Capital Improvement Renovation	268,000	60,000
Subtotal 5112-30-79-79006-720199			268,000	60,000
807 0052	5113	Drinking Fountain Replacements at Various Parks		10,500
807 0053	5113	LED Lighting Improvements at Various Parks	10,000	
Subtotal 5113-50-57-80007-720199			10,000	10,500
805 0072	6011	Battery Storage	1,260,000	4,000,000
805 0073	6011	Electric Vehicle Charging Infrastructure	316,340	
805 0071	6011	Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive	1,349,000	
805 0068	6011	Moreno Valley Substation Upgrade	250,000	520,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	435,000	
805 0070	6011	Edgemont Substation	2,356,000	
805 0075	6011	Veterans 33kV Substation		110,000
805 0076	6011	World Logistics Center Substation	125,000	50,000
Subtotal 6011-70-80-80005-720199			6,091,340	4,680,000
810 0001 30 39	7220	Technology Services Equipment Upgrades	2,000,000	
Subtotal 7220-16-39-80010-720199			2,000,000	-
Expenditure Total			28,215,298	23,698,500

Attachment: FY 2023.24 & 2024.25 CIP - City Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

7
Resolution No. 2023-XX
Date Adopted: June 6, 2023

RESOLUTION NO. HA 2023-XX

A RESOLUTION OF THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2023/24 & 2024/25

WHEREAS, the City Manager has heretofore submitted to the Chairperson and the Board of Directors of the Moreno Valley Housing Authority a Proposed Capital Improvement Plan (CIP) for the Housing Authority for FYs 2023/24 & 2024/25, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the Moreno Valley Housing Authority; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the City; and

WHEREAS, the Proposed CIP, as herein approved, will provide the Moreno Valley Housing Authority the necessary financial plans and will enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the Housing Authority for appropriation in fiscal year 2022/23 and current adoption of fiscal year 2023/24, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the Housing Authority as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2023/24 and FY 2024/25.

WHEREAS, following the adoption of the Capital Improvement Plan (CIP), the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1

Resolution No. HA 2023-XX
Date Adopted: June 6, 2023

1. The Proposed CIP is hereby approved and adopted as the capital budget of the Moreno Valley Housing Authority for the FYs 2023/24 & 2024/25.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2023/24 & 2024/25.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2023, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley, Acting
in the capacity of Chairman of the Moreno
Valley Housing Authority

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Housing Authority

APPROVED AS TO FORM:

City Attorney, acting in the capacity of
General Counsel of the Moreno
Valley Housing Authority

3
Resolution No. HA 2023-XX
Date Adopted: June 6, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2023-XX was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting thereof held on the 6th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Commissioners, Vice Chairperson and Chairperson)

SECRETARY

(SEAL)

4
Resolution No. HA 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2023.24 & 2024.25 CIP - HA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

Exhibit A

Budget Transfers

FY 2023/24 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802909	Transfers from Fund 2909	\$ 750,000.00	2909-99-95-92909-903000	Transfers to Fund 3000	\$ 750,000.00
3000-99-99-93000-802904	Transfers from Fund 2904	\$ 150,000.00	2904-99-95-92904-903000	Transfers to Fund 3000	\$ 150,000.00
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 500,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 500,000.00
3000-99-99-93000-807330	Transfers from Fund 7330	\$ 500,000.00	7330-99-99-97330-903000	Transfers to Fund 3000	\$ 500,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 60,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 60,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 140,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 140,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 750,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 750,000.00
3302-99-99-93302-802902	Transfers from Fund 2902	\$ 250,000.00	2902-99-95-92902-903302	Transfers to Fund 3302	\$ 250,000.00
3311-99-99-93311-802911	Transfers from Fund 2911	\$ 100,000.00	2911-99-95-92911-903311	Transfers to Fund 3311	\$ 100,000.00
	Total	<u>\$ 3,200,000.00</u>		Total	<u>\$ 3,200,000.00</u>

FY 2024/25 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 4,800,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 4,800,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 70,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 70,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 128,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 128,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 400,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 400,000.00
	Total	<u>\$ 5,398,000.00</u>		Total	<u>\$ 5,398,000.00</u>

Attachment: FY 2023.24 & 2024.25 CIP - HA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

Exhibit B

CIP Project - Expenditure Budgets				
Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
801 0015 70 76	2000	Residential Traffic Mgmt Prgrm	50,000	50,000
Subtotal 2000-70-76-80001-720199			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0101	2000A	Citywide Pavement Rehabilitation Program FY23/24	5,000,000	
801 0102	2000A	Citywide Pavement Rehabilitation Program FY24/25		5,000,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	30,000	
Subtotal 2000-70-77-80001-720199			5,255,000	5,225,000
801 0091	2000	Citywide Concrete Repair Program	100,000	100,000
Subtotal 2000-70-78-80001-720199			100,000	100,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	100,587	
Subtotal 2000-70-77-80002-720199			110,587	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory (2022)	100,000	
Subtotal 2000-70-76-80008-720199			100,000	-
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001-720199			60,000	60,000
801 0104	2001	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	750,000	
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	500,000	
Subtotal 2001-70-77-80001-720199			1,250,000	-
808 0039	2001	ITS Master Plan Update		400,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	280,000	80,000
Subtotal 2001-70-76-80008-720199			280,000	480,000
808 0004 70 76	2005	Traffic Signal Coordination Program	20,000	20,000
Subtotal 2005-70-76-80008-720199			20,000	20,000
804 0018	2008	Citywide Full Trash Capture Device Installation	80,000	80,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004-720199			280,000	280,000
806 SD	2050	Landscape Maintenance Districts Capital Improvement Renovation		50,000
Subtotal 2050-30-79-79006-720199			-	50,000
802 0006	2301	Bridge Preventative Maintenance Program - Implementation Phase	943,371	
Subtotal 2301-70-77-80002-720199			943,371	-
803 0059	3000	City Hall Elevator Modernization	500,000	
803 0060	3000	City Hall Security Improvements	600,000	
803 0061	3000	Civic Center Exterior Lighting Safety Upgrades	150,000	
803 0062	3000	Corporate Yard Master Plan Update	500,000	
803 0055	3000	Corporate Yard Office Building F		4,800,000
Subtotal 3000-70-40-80003-720199			1,750,000	4,800,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003-720199			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001-720199			50,000	50,000
801 0103	3008	City/EMWD Partnership to Rehab Various Streets	900,000	700,000
801 0101	3008	Citywide Pavement Rehabilitation Program FY23/24	5,600,000	
801 0102	3008	Citywide Pavement Rehabilitation Program FY24/25		5,600,000
Subtotal 3008-70-77-80001-720199			6,500,000	6,300,000

Exhibit B

Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
807 0053	3015	LED Lighting Improvements at Various Parks	60,000	70,000
Subtotal Parkland 3015-50-57-80007-720199			60,000	70,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003-720199			50,000	50,000
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
807 0052	3016	Drinking Fountain Replacements at Various Parks	40,000	28,000
Subtotal Quimby 3016-50-57-80007-720199			90,000	78,000
801 0106	3301	Cactus Avenue Reconstruction / I-215 to Elsworth Street	400,000	
801 0092	3301	Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue		400,000
Subtotal 3301-70-77-80001-720199			400,000	400,000
801 0105	3301	Redlands Boulevard Streetlight Improvements / Grelck Drive to North City Limits	350,000	
Subtotal 3301-70-76-80001-720199			350,000	-
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	250,000	
Subtotal 3302-70-76-80008-720199			250,000	-
801 0106	3311	Cactus Avenue Reconstruction / I-215 to Elsworth Street	100,000	
Subtotal 3311-70-77-80001-720199			100,000	-
806 SD	5013	Landscape Maintenance Districts Capital Improvement Renovation	51,000	
Subtotal 5013-30-79-79006-720199			51,000	-
806 SD	5014	Landscape Maintenance Districts Capital Improvement Renovation	600,000	425,000
Subtotal 5014-30-79-79006-720199			600,000	425,000
806 SD	5111	Landscape Maintenance Districts Capital Improvement Renovation	996,000	500,000
Subtotal 5111-30-79-79006 -720199			996,000	500,000
806 SD	5112	Landscape Maintenance Districts Capital Improvement Renovation	268,000	60,000
Subtotal 5112-30-79-79006-720199			268,000	60,000
807 0052	5113	Drinking Fountain Replacements at Various Parks		10,500
807 0053	5113	LED Lighting Improvements at Various Parks	10,000	
Subtotal 5113-50-57-80007-720199			10,000	10,500
805 0072	6011	Battery Storage	1,260,000	4,000,000
805 0073	6011	Electric Vehicle Charging Infrastructure	316,340	
805 0071	6011	Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive	1,349,000	
805 0068	6011	Moreno Valley Substation Upgrade	250,000	520,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	435,000	
805 0070	6011	Edgemont Substation	2,356,000	
805 0075	6011	Veterans 33kV Substation		110,000
805 0076	6011	World Logistics Center Substation	125,000	50,000
Subtotal 6011-70-80-80005-720199			6,091,340	4,680,000
810 0001 30 39	7220	Technology Services Equipment Upgrades	2,000,000	
Subtotal 7220-16-39-80010-720199			2,000,000	-
Expenditure Total			28,215,298	23,698,500

Attachment: FY 2023.24 & 2024.25 CIP - HA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

7
Resolution No. HA 2023-XX
Date Adopted: June 6, 2023

RESOLUTION NO. CSD 2023-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2023/24 & 2024/25

WHEREAS, the City Manager has heretofore submitted to the President and Board of Directors of the Moreno Valley Community Services District a Proposed Capital Improvement Plan (CIP) for the District for FYs 2023/24 & 2024/25, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the Community Services District; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the City; and

WHEREAS, the Proposed CIP, as herein approved, will provide the Community Services District the necessary financial plans and enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the District's Board of Directors for appropriation in fiscal year 2022/23 and current adoption of fiscal year 2023/24, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the Community Services District as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2023/24 and FY 2024/25.

WHEREAS, following the adoption of the Capital Improvement Plan (CIP), the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1

Resolution No. CSD 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

1. The Proposed CIP is hereby approved and adopted as the capital budget of the Community Services District for the FYs 2023/24 & 2024/25.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2023/24 & 2024/25.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2023, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley, Acting
in the capacity of President of the Moreno
Valley Community Services District

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

3
Resolution No. CSD 2023-XX
Date Adopted: June 6, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF MORENO VALLEY)

I, Jane Halstead, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2023-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 6th day of June, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board Members, Vice-President and President)

SECRETARY

(SEAL)

4
Resolution No. CSD 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit A

Budget Transfers

FY 2023/24 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802909	Transfers from Fund 2909	\$ 750,000.00	2909-99-95-92909-903000	Transfers to Fund 3000	\$ 750,000.00
3000-99-99-93000-802904	Transfers from Fund 2904	\$ 150,000.00	2904-99-95-92904-903000	Transfers to Fund 3000	\$ 150,000.00
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 500,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 500,000.00
3000-99-99-93000-807330	Transfers from Fund 7330	\$ 500,000.00	7330-99-99-97330-903000	Transfers to Fund 3000	\$ 500,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 60,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 60,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 140,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 140,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 750,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 750,000.00
3302-99-99-93302-802902	Transfers from Fund 2902	\$ 250,000.00	2902-99-95-92902-903302	Transfers to Fund 3302	\$ 250,000.00
3311-99-99-93311-802911	Transfers from Fund 2911	\$ 100,000.00	2911-99-95-92911-903311	Transfers to Fund 3311	\$ 100,000.00
	Total	<u>\$ 3,200,000.00</u>		Total	<u>\$ 3,200,000.00</u>

FY 2024/25 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 4,800,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 4,800,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 70,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 70,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 128,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 128,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 400,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 400,000.00
	Total	<u>\$ 5,398,000.00</u>		Total	<u>\$ 5,398,000.00</u>

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit B

CIP Project - Expenditure Budgets				
Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
801 0015 70 76	2000	Residential Traffic Mgmt Prgrm	50,000	50,000
Subtotal 2000-70-76-80001-720199			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0101	2000A	Citywide Pavement Rehabilitation Program FY23/24	5,000,000	
801 0102	2000A	Citywide Pavement Rehabilitation Program FY24/25		5,000,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	30,000	
Subtotal 2000-70-77-80001-720199			5,255,000	5,225,000
801 0091	2000	Citywide Concrete Repair Program	100,000	100,000
Subtotal 2000-70-78-80001-720199			100,000	100,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	100,587	
Subtotal 2000-70-77-80002-720199			110,587	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory (2022)	100,000	
Subtotal 2000-70-76-80008-720199			100,000	-
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001-720199			60,000	60,000
801 0104	2001	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	750,000	
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	500,000	
Subtotal 2001-70-77-80001-720199			1,250,000	-
808 0039	2001	ITS Master Plan Update		400,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	280,000	80,000
Subtotal 2001-70-76-80008-720199			280,000	480,000
808 0004 70 76	2005	Traffic Signal Coordination Program	20,000	20,000
Subtotal 2005-70-76-80008-720199			20,000	20,000
804 0018	2008	Citywide Full Trash Capture Device Installation	80,000	80,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004-720199			280,000	280,000
806 SD	2050	Landscape Maintenance Districts Capital Improvement Renovation		50,000
Subtotal 2050-30-79-79006-720199			-	50,000
802 0006	2301	Bridge Preventative Maintenance Program - Implementation Phase	943,371	
Subtotal 2301-70-77-80002-720199			943,371	-
803 0059	3000	City Hall Elevator Modernization	500,000	
803 0060	3000	City Hall Security Improvements	600,000	
803 0061	3000	Civic Center Exterior Lighting Safety Upgrades	150,000	
803 0062	3000	Corporate Yard Master Plan Update	500,000	
803 0055	3000	Corporate Yard Office Building F		4,800,000
Subtotal 3000-70-40-80003-720199			1,750,000	4,800,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003-720199			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001-720199			50,000	50,000
801 0103	3008	City/EMWD Partnership to Rehab Various Streets	900,000	700,000
801 0101	3008	Citywide Pavement Rehabilitation Program FY23/24	5,600,000	
801 0102	3008	Citywide Pavement Rehabilitation Program FY24/25		5,600,000
Subtotal 3008-70-77-80001-720199			6,500,000	6,300,000

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

6
Resolution No. CSD 2023-XX
Date Adopted: June 6, 2023

Exhibit B

Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
807 0053	3015	LED Lighting Improvements at Various Parks	60,000	70,000
Subtotal Parkland 3015-50-57-80007-720199			60,000	70,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003-720199			50,000	50,000
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
807 0052	3016	Drinking Fountain Replacements at Various Parks	40,000	28,000
Subtotal Quimby 3016-50-57-80007-720199			90,000	78,000
801 0106	3301	Cactus Avenue Reconstruction / I-215 to Elsworth Street	400,000	
801 0092	3301	Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue		400,000
Subtotal 3301-70-77-80001-720199			400,000	400,000
801 0105	3301	Redlands Boulevard Streetlight Improvements / Greck Drive to North City Limits	350,000	
Subtotal 3301-70-76-80001-720199			350,000	-
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	250,000	
Subtotal 3302-70-76-80008-720199			250,000	-
801 0106	3311	Cactus Avenue Reconstruction / I-215 to Elsworth Street	100,000	
Subtotal 3311-70-77-80001-720199			100,000	-
806 SD	5013	Landscape Maintenance Districts Capital Improvement Renovation	51,000	
Subtotal 5013-30-79-79006-720199			51,000	-
806 SD	5014	Landscape Maintenance Districts Capital Improvement Renovation	600,000	425,000
Subtotal 5014-30-79-79006-720199			600,000	425,000
806 SD	5111	Landscape Maintenance Districts Capital Improvement Renovation	996,000	500,000
Subtotal 5111-30-79-79006 -720199			996,000	500,000
806 SD	5112	Landscape Maintenance Districts Capital Improvement Renovation	268,000	60,000
Subtotal 5112-30-79-79006-720199			268,000	60,000
807 0052	5113	Drinking Fountain Replacements at Various Parks		10,500
807 0053	5113	LED Lighting Improvements at Various Parks	10,000	
Subtotal 5113-50-57-80007-720199			10,000	10,500
805 0072	6011	Battery Storage	1,260,000	4,000,000
805 0073	6011	Electric Vehicle Charging Infrastructure	316,340	
805 0071	6011	Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive	1,349,000	
805 0068	6011	Moreno Valley Substation Upgrade	250,000	520,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	435,000	
805 0070	6011	Edgemont Substation	2,356,000	
805 0075	6011	Veterans 33kV Substation		110,000
805 0076	6011	World Logistics Center Substation	125,000	50,000
Subtotal 6011-70-80-80005-720199			6,091,340	4,680,000
810 0001 30 39	7220	Technology Services Equipment Upgrades	2,000,000	
Subtotal 7220-16-39-80010-720199			2,000,000	-
Expenditure Total			28,215,298	23,698,500

Attachment: FY 2022.24 & 2024.25 CIP - CSD Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

7
Resolution No. CSD 2023-XX
Date Adopted: June 6, 2023

RESOLUTION NO. SA 2023-XX

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2023/24 & 2024/25

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley a Proposed Capital Improvement Plan (CIP) for the District for FYs 2023/24 & 2024/25, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the Successor Agency; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the Successor Agency; and

WHEREAS, the Proposed CIP, as herein approved, will provide the Successor Agency the necessary financial plans and enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the Successor Agency for appropriation in fiscal year 2022/23 and current adoption of fiscal year 2023/24, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the Successor Agency as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2023/24 and FY 2024/25.

WHEREAS, following the adoption of the Capital Improvement Plan (CIP), the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Proposed CIP is hereby approved and adopted as the capital budget of the Successor Agency for the FYs 2023/24 & 2024/25.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2023/24 & 2024/25.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2023, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

2
Resolution No. SA 2023-XX
Date Adopted: June 6, 2023

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

3
Resolution No. SA 2023-XX
Date Adopted: June 6, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. SA 2023-XX was duly and regularly adopted by the City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley at a regular meeting held on the 6th day of June, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

SECRETARY

(SEAL)

4
Resolution No. SA 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2022.24 & 2024.25 CIP - SA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

Exhibit A

Budget Transfers

FY 2023/24 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802909	Transfers from Fund 2909	\$ 750,000.00	2909-99-95-92909-903000	Transfers to Fund 3000	\$ 750,000.00
3000-99-99-93000-802904	Transfers from Fund 2904	\$ 150,000.00	2904-99-95-92904-903000	Transfers to Fund 3000	\$ 150,000.00
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 500,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 500,000.00
3000-99-99-93000-807330	Transfers from Fund 7330	\$ 500,000.00	7330-99-99-97330-903000	Transfers to Fund 3000	\$ 500,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 60,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 60,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 140,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 140,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 750,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 750,000.00
3302-99-99-93302-802902	Transfers from Fund 2902	\$ 250,000.00	2902-99-95-92902-903302	Transfers to Fund 3302	\$ 250,000.00
3311-99-99-93311-802911	Transfers from Fund 2911	\$ 100,000.00	2911-99-95-92911-903311	Transfers to Fund 3311	\$ 100,000.00
	Total	\$ 3,200,000.00		Total	\$ 3,200,000.00

FY 2024/25 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 4,800,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 4,800,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 70,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 70,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 128,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 128,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 400,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 400,000.00
	Total	\$ 5,398,000.00		Total	\$ 5,398,000.00

Attachment: FY 2022.24 & 2024.25 CIP - SA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

Exhibit B

CIP Project - Expenditure Budgets				
Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
801 0015 70 76	2000	Residential Traffic Mgmt Prgrm	50,000	50,000
Subtotal 2000-70-76-80001-720199			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0101	2000A	Citywide Pavement Rehabilitation Program FY23/24	5,000,000	
801 0102	2000A	Citywide Pavement Rehabilitation Program FY24/25		5,000,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	30,000	
Subtotal 2000-70-77-80001-720199			5,255,000	5,225,000
801 0091	2000	Citywide Concrete Repair Program	100,000	100,000
Subtotal 2000-70-78-80001-720199			100,000	100,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	100,587	
Subtotal 2000-70-77-80002-720199			110,587	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory (2022)	100,000	
Subtotal 2000-70-76-80008-720199			100,000	-
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001-720199			60,000	60,000
801 0104	2001	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	750,000	
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	500,000	
Subtotal 2001-70-77-80001-720199			1,250,000	-
808 0039	2001	ITS Master Plan Update		400,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	280,000	80,000
Subtotal 2001-70-76-80008-720199			280,000	480,000
808 0004 70 76	2005	Traffic Signal Coordination Program	20,000	20,000
Subtotal 2005-70-76-80008-720199			20,000	20,000
804 0018	2008	Citywide Full Trash Capture Device Installation	80,000	80,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004-720199			280,000	280,000
806 SD	2050	Landscape Maintenance Districts Capital Improvement Renovation		50,000
Subtotal 2050-30-79-79006-720199			-	50,000
802 0006	2301	Bridge Preventative Maintenance Program - Implementation Phase	943,371	
Subtotal 2301-70-77-80002-720199			943,371	-
803 0059	3000	City Hall Elevator Modernization	500,000	
803 0060	3000	City Hall Security Improvements	600,000	
803 0061	3000	Civic Center Exterior Lighting Safety Upgrades	150,000	
803 0062	3000	Corporate Yard Master Plan Update	500,000	
803 0055	3000	Corporate Yard Office Building F		4,800,000
Subtotal 3000-70-40-80003-720199			1,750,000	4,800,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003-720199			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001-720199			50,000	50,000
801 0103	3008	City/EMWD Partnership to Rehab Various Streets	900,000	700,000
801 0101	3008	Citywide Pavement Rehabilitation Program FY23/24	5,600,000	
801 0102	3008	Citywide Pavement Rehabilitation Program FY24/25		5,600,000
Subtotal 3008-70-77-80001-720199			6,500,000	6,300,000

Exhibit B

Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
807 0053	3015	LED Lighting Improvements at Various Parks	60,000	70,000
Subtotal Parkland 3015-50-57-80007-720199			60,000	70,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003-720199			50,000	50,000
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
807 0052	3016	Drinking Fountain Replacements at Various Parks	40,000	28,000
Subtotal Quimby 3016-50-57-80007-720199			90,000	78,000
801 0106	3301	Cactus Avenue Reconstruction / I-215 to Elsworth Street	400,000	
801 0092	3301	Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue		400,000
Subtotal 3301-70-77-80001-720199			400,000	400,000
801 0105	3301	Redlands Boulevard Streetlight Improvements / Grelck Drive to North City Limits	350,000	
Subtotal 3301-70-76-80001-720199			350,000	-
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	250,000	
Subtotal 3302-70-76-80008-720199			250,000	-
801 0106	3311	Cactus Avenue Reconstruction / I-215 to Elsworth Street	100,000	
Subtotal 3311-70-77-80001-720199			100,000	-
806 SD	5013	Landscape Maintenance Districts Capital Improvement Renovation	51,000	
Subtotal 5013-30-79-79006-720199			51,000	-
806 SD	5014	Landscape Maintenance Districts Capital Improvement Renovation	600,000	425,000
Subtotal 5014-30-79-79006-720199			600,000	425,000
806 SD	5111	Landscape Maintenance Districts Capital Improvement Renovation	996,000	500,000
Subtotal 5111-30-79-79006 -720199			996,000	500,000
806 SD	5112	Landscape Maintenance Districts Capital Improvement Renovation	268,000	60,000
Subtotal 5112-30-79-79006-720199			268,000	60,000
807 0052	5113	Drinking Fountain Replacements at Various Parks		10,500
807 0053	5113	LED Lighting Improvements at Various Parks	10,000	
Subtotal 5113-50-57-80007-720199			10,000	10,500
805 0072	6011	Battery Storage	1,260,000	4,000,000
805 0073	6011	Electric Vehicle Charging Infrastructure	316,340	
805 0071	6011	Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive	1,349,000	
805 0068	6011	Moreno Valley Substation Upgrade	250,000	520,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	435,000	
805 0070	6011	Edgemont Substation	2,356,000	
805 0075	6011	Veterans 33kV Substation		110,000
805 0076	6011	World Logistics Center Substation	125,000	50,000
Subtotal 6011-70-80-80005-720199			6,091,340	4,680,000
810 0001 30 39	7220	Technology Services Equipment Upgrades	2,000,000	
Subtotal 7220-16-39-80010-720199			2,000,000	-
Expenditure Total			28,215,298	23,698,500

Attachment: FY 2022.24 & 2024.25 CIP - SA Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN FOR

7
Resolution No. SA 2023-XX
Date Adopted: June 6, 2023

RESOLUTION NO. MVCF 2023-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2023/24 & 2024/25

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City of Moreno Valley as the Board of Directors of the Moreno Valley Community Foundation a Proposed Capital Improvement Plan (CIP) for the City for FYs 2023/24 & 2024/25, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the Moreno Valley Community Foundation; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the City; and

WHEREAS, the Proposed CIP, as herein approved, will provide the Foundation the necessary financial plans and enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the Foundation for appropriation in fiscal year 2022/23 and current adoption of fiscal year 2023/24, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the Foundation as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2023/24 and FY 2024/25.

WHEREAS, following the adoption of the CIP, the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The Proposed CIP is hereby approved and adopted as the capital budget of the Foundation for the FYs 2023/24 & 2024/25.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2023/24 & 2024/25.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 30, 2023, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

2
Resolution No. MVCF 2023-XX
Date Adopted: June 6, 2023

APPROVED AND ADOPTED this 6th day of June, 2023.

Mayor of the City of Moreno Valley

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachment: FY 2023.24 & 2024.25 CIP - MVCF Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

3
Resolution No. MVCF 2023-XX
Date Adopted: June 6, 2023

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. MVCF 2023-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting thereof held on the 6th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

CITY CLERK

(SEAL)

4
Resolution No. MVCF 2023-XX
Date Adopted: June 6, 2023

Attachment: FY 2023.24 & 2024.25 CIP - MVCF Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit A

Budget Transfers

FY 2023/24 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802909	Transfers from Fund 2909	\$ 750,000.00	2909-99-95-92909-903000	Transfers to Fund 3000	\$ 750,000.00
3000-99-99-93000-802904	Transfers from Fund 2904	\$ 150,000.00	2904-99-95-92904-903000	Transfers to Fund 3000	\$ 150,000.00
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 500,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 500,000.00
3000-99-99-93000-807330	Transfers from Fund 7330	\$ 500,000.00	7330-99-99-97330-903000	Transfers to Fund 3000	\$ 500,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 60,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 60,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 140,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 140,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 750,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 750,000.00
3302-99-99-93302-802902	Transfers from Fund 2902	\$ 250,000.00	2902-99-95-92902-903302	Transfers to Fund 3302	\$ 250,000.00
3311-99-99-93311-802911	Transfers from Fund 2911	\$ 100,000.00	2911-99-95-92911-903311	Transfers to Fund 3311	\$ 100,000.00
	Total	<u>\$ 3,200,000.00</u>		Total	<u>\$ 3,200,000.00</u>

FY 2024/25 New Request

Transfers In			Transfers In		
Account		Total	Account		Total
3000-99-99-93000-802910	Transfers from Fund 2910	\$ 4,800,000.00	2910-99-95-92910-903000	Transfers to Fund 3000	\$ 4,800,000.00
3015-99-99-93015-802905	Transfers from Fund 2905	\$ 70,000.00	2905-99-95-92905-903015	Transfers to Fund 3015	\$ 70,000.00
3016-99-99-93016-802019	Transfers from Fund 2019	\$ 128,000.00	2019-99-99-92019-903016	Transfers to Fund 3016	\$ 128,000.00
3301-99-99-93301-802901	Transfers from Fund 2901	\$ 400,000.00	2901-99-95-92901-903301	Transfers to Fund 3301	\$ 400,000.00
	Total	<u>\$ 5,398,000.00</u>		Total	<u>\$ 5,398,000.00</u>

Attachment: FY 2023.24 & 2024.25 CIP - MVCF Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

Exhibit B

CIP Project - Expenditure Budgets				
Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
801 0015 70 76	2000	Residential Traffic Mgmt Prgrm	50,000	50,000
Subtotal 2000-70-76-80001-720199			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0101	2000A	Citywide Pavement Rehabilitation Program FY23/24	5,000,000	
801 0102	2000A	Citywide Pavement Rehabilitation Program FY24/25		5,000,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	30,000	
Subtotal 2000-70-77-80001-720199			5,255,000	5,225,000
801 0091	2000	Citywide Concrete Repair Program	100,000	100,000
Subtotal 2000-70-78-80001-720199			100,000	100,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	100,587	
Subtotal 2000-70-77-80002-720199			110,587	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory (2022)	100,000	
Subtotal 2000-70-76-80008-720199			100,000	-
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001-720199			60,000	60,000
801 0104	2001	Heacock Street / Cactus Avenue Commercial Vehicle Improvements	750,000	
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	500,000	
Subtotal 2001-70-77-80001-720199			1,250,000	-
808 0039	2001	ITS Master Plan Update		400,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	280,000	80,000
Subtotal 2001-70-76-80008-720199			280,000	480,000
808 0004 70 76	2005	Traffic Signal Coordination Program	20,000	20,000
Subtotal 2005-70-76-80008-720199			20,000	20,000
804 0018	2008	Citywide Full Trash Capture Device Installation	80,000	80,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004-720199			280,000	280,000
806 SD	2050	Landscape Maintenance Districts Capital Improvement Renovation		50,000
Subtotal 2050-30-79-79006-720199			-	50,000
802 0006	2301	Bridge Preventative Maintenance Program - Implementation Phase	943,371	
Subtotal 2301-70-77-80002-720199			943,371	-
803 0059	3000	City Hall Elevator Modernization	500,000	
803 0060	3000	City Hall Security Improvements	600,000	
803 0061	3000	Civic Center Exterior Lighting Safety Upgrades	150,000	
803 0062	3000	Corporate Yard Master Plan Update	500,000	
803 0055	3000	Corporate Yard Office Building F		4,800,000
Subtotal 3000-70-40-80003-720199			1,750,000	4,800,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003-720199			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001-720199			50,000	50,000
801 0103	3008	City/EMWD Partnership to Rehab Various Streets	900,000	700,000
801 0101	3008	Citywide Pavement Rehabilitation Program FY23/24	5,600,000	
801 0102	3008	Citywide Pavement Rehabilitation Program FY24/25		5,600,000
Subtotal 3008-70-77-80001-720199			6,500,000	6,300,000

Attachment: FY 2023.24 & 2024.25 CIP - MVCF Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

6
Resolution No. MVCF 2023-XX
Date Adopted: June 6, 2023

Exhibit B

Project Number	Fund	Project Description	Expenditures	
			FY 2023-2024	FY 204-2025
807 0053	3015	LED Lighting Improvements at Various Parks	60,000	70,000
Subtotal Parkland 3015-50-57-80007-720199			60,000	70,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003-720199			50,000	50,000
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
807 0052	3016	Drinking Fountain Replacements at Various Parks	40,000	28,000
Subtotal Quimby 3016-50-57-80007-720199			90,000	78,000
801 0106	3301	Cactus Avenue Reconstruction / I-215 to Elsworth Street	400,000	
801 0092	3301	Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue		400,000
Subtotal 3301-70-77-80001-720199			400,000	400,000
801 0105	3301	Redlands Boulevard Streetlight Improvements / Grelck Drive to North City Limits	350,000	
Subtotal 3301-70-76-80001-720199			350,000	-
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	250,000	
Subtotal 3302-70-76-80008-720199			250,000	-
801 0106	3311	Cactus Avenue Reconstruction / I-215 to Elsworth Street	100,000	
Subtotal 3311-70-77-80001-720199			100,000	-
806 SD	5013	Landscape Maintenance Districts Capital Improvement Renovation	51,000	
Subtotal 5013-30-79-79006-720199			51,000	-
806 SD	5014	Landscape Maintenance Districts Capital Improvement Renovation	600,000	425,000
Subtotal 5014-30-79-79006-720199			600,000	425,000
806 SD	5111	Landscape Maintenance Districts Capital Improvement Renovation	996,000	500,000
Subtotal 5111-30-79-79006 -720199			996,000	500,000
806 SD	5112	Landscape Maintenance Districts Capital Improvement Renovation	268,000	60,000
Subtotal 5112-30-79-79006-720199			268,000	60,000
807 0052	5113	Drinking Fountain Replacements at Various Parks		10,500
807 0053	5113	LED Lighting Improvements at Various Parks	10,000	
Subtotal 5113-50-57-80007-720199			10,000	10,500
805 0072	6011	Battery Storage	1,260,000	4,000,000
805 0073	6011	Electric Vehicle Charging Infrastructure	316,340	
805 0071	6011	Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive	1,349,000	
805 0068	6011	Moreno Valley Substation Upgrade	250,000	520,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	435,000	
805 0070	6011	Edgemont Substation	2,356,000	
805 0075	6011	Veterans 33kV Substation		110,000
805 0076	6011	World Logistics Center Substation	125,000	50,000
Subtotal 6011-70-80-80005-720199			6,091,340	4,680,000
810 0001 30 39	7220	Technology Services Equipment Upgrades	2,000,000	
Subtotal 7220-16-39-80010-720199			2,000,000	-
Expenditure Total			28,215,298	23,698,500

Attachment: FY 2023.24 & 2024.25 CIP - MVCF Resolution (6276 : PUBLIC HEARING AND ADOPTION OF THE CAPITAL IMPROVEMENT PLAN

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Resolution No. MVCF 2023-XX
Date Adopted: June 6, 2023

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Annual ADA Compliant Access Upgrades</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The City's Americans with Disabilities Act (ADA) Transition Plan includes evaluating and upgrading non-compliant curb ramps and sidewalks, constructing missing curb ramps and sidewalks, and addressing other non-compliant issues within the public right of way (PROW) throughout the City. The ADA Administrator provides annual recommendations for curb ramp, sidewalk, and other improvements including an ADA Transition Plan evaluation. This project may also provide matching grant funds to other ADA improvement projects, as needed.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The City's ADA Transition Plan identifies construction of non-compliant ramps and sidewalks to ADA specifications, based on the City's tier priorities and ADA Coordinator's directions for compliance.</p> <p>Estimated Maintenance Costs: Ramp maintenance costs over a 20 year period is estimated to average approximately \$750 per location per year.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <p><input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4</p>		

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Life-to-Date Expenditures Through FY 2021/2022: 155,750			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	808,850		25,000	25,000	25,000	25,000	25,000	125,000
			150,000	150,000	150,000	150,000	150,000	750,000
			25,000	25,000	25,000	25,000	25,000	125,000
PROJECT TOTAL	808,850		200,000	200,000	200,000	200,000	200,000	1,000,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0008 70 77-2000	808,850		200,000	200,000	200,000	200,000	200,000	1,000,000
REVENUE TOTAL	808,850		200,000	200,000	200,000	200,000	200,000	1,000,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: City / EMWD Partnership to Rehabilitate Various Streets</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will reimburse EMWD for additional road work. EMWD proposes to trench within City roadways to install miles of new water lines. The City has requested that EMWD's contractor perform additional roadway improvements, beyond the trench repair, at certain locations.

Schedule: Ongoing

Justification or Significance of Improvement:
 Reimbursing EMWD for performing additional road work improvements at the same time its contractors are already performing road work is an efficient means of saving time and money.

Estimated Maintenance Costs:
 Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

CITYWIDE

Council District(s):

 District 1
 District 2
 District 3
 District 4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			900,000	700,000				1,600,000
PROJECT TOTAL	0		900,000	700,000	0	0	0	1,600,000

FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Cap Proj Reim (3008)			900,000	700,000				1,600,000
REVENUE TOTAL	0		900,000	700,000	0	0	0	1,600,000

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Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Citywide Pavement Rehabilitation Program FY 23/24</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide. This project is funded by Capital Project Reimbursement Funds (Fund 3008).</p> <p>Design: July 2023 to February 2024 Advertise/Award: March 2024 to June 2024 Construction: July 2024 to March 2025</p> <p>Justification or Significance of Improvement: The project utilizes different cost effective treatments available to rehabilitate the existing street pavement. The project helps to extend the service life of the roadway.</p> <p>Estimated Maintenance Costs: Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p> <p>Council District(s): <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4 </p>	

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design			200,000					200,000
Right of Way Construction			10,400,000					10,400,000
Other								
PROJECT TOTAL	0		10,600,000	0	0	0	0	10,600,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000A)			5,000,000					5,000,000
801 0101-2000A								
Cap Proj Reim (3008)			5,600,000					5,600,000
801 0101-3008								
REVENUE TOTAL	0		10,600,000	0	0	0	0	10,600,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

Project Title: Citywide Pavement Rehabilitation Program FY 24/25	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project is to provide pavement rehabilitation and pavement preservation for approximately 66 arterial and collector street segments citywide. This project is funded by Capital Project Reimbursement Funds (Fund 3008).

Design: July 2024 to February 2025
Advertise/Award: March 2025 to June 2025
Construction: July 2025 to March 2026

Justification or Significance of Improvement:
The project utilizes different cost effective treatments available to rehabilitate the existing street pavement. The project helps to extend the service life of the roadway.

Estimated Maintenance Costs:
Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

CITYWIDE

Council District(s):
 District 1 District 2 District 3 District 4

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				200,000				200,000
				10,400,000				10,400,000
PROJECT TOTAL	0		0	10,600,000	0	0	0	10,600,000

FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000A)				5,000,000				5,000,000
Cap Proj Reim (3008)				5,600,000				5,600,000
REVENUE TOTAL	0		0	10,600,000	0	0	0	10,600,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Heacock Street / Cactus Avenue Commercial Vehicle Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will increase the curb return radius at the southwest corner of Heacock Street and Cactus Avenue to improve truck operations, thereby increasing intersection capacity.

Justification or Significance of Improvement:
The project will increase the capacity of this heavily traveled intersection, thereby reducing delay for cars and trucks.

Estimated Maintenance Costs:
Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design			30,000					30,000
Right of Way			140,000					140,000
Construction			580,000					580,000
Other								
PROJECT TOTAL	0		750,000	0	0	0	0	750,000

FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Measure A (2001)			750,000					750,000
REVENUE TOTAL	0		750,000	0	0	0	0	750,000

II-S

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Perris Boulevard / 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project is to widen the east side of Perris Boulevard, north of Bay Avenue to include curb, gutter, sidewalk, and pavement extension. The design of the project is to be provided by the property owner, EMWD.

Design: July 2023 to June 2024
 Advertise / Award: July 2024 to September 2024
 Construction: October 2024 to June 2025

Justification or Significance of Improvement:
 This project will provide the ultimate improvements for Perris Boulevard to enhance usability and safety for drivers and pedestrians.

Estimated Maintenance Costs:
 Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	250,000			400,000				400,000
PROJECT TOTAL	250,000		0	400,000	0	0	0	400,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0092-2000 DIF Arterial Streets (2901) 801 0092-3301	250,000			400,000				400,000
REVENUE TOTAL	250,000		0	400,000	0	0	0	400,000

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Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Redlands Boulevard Streetlight Improvements / Grelock Drive to North City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project will install approximately nine (9) new streetlights at select locations between Grelock Drive and the City's North City Limits. The project involves coordination with Southern California Edison for distribution and service line installation.

Design: July 2023 to December 2023
 Advertise / Award: January 2024 to March 2024
 Construction: April 2024 to February 2025

Justification or Significance of Improvement:
 Redlands Boulevard is one of the main connection corridors between the City of Moreno Valley, Riverside County, and San Bernardino County. This road is in the more rural portion of the City and is subject to burro crossings. To address safety concerns, an additional nine streetlights are proposed.

Estimated Maintenance Costs:
 New streetlights cost approximately \$225 per street light per year for maintenance.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			50,000					50,000
Design			75,000					75,000
Right of Way								
Construction			225,000					225,000
Other								
PROJECT TOTAL	0		350,000	0	0	0	0	350,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF Arterial Streets (2901) 3301			350,000					350,000
REVENUE TOTAL	0		350,000	0	0	0	0	350,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Annual Pavement Maintenance - Crack Seal</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Annual Pavement Maintenance - Crack Seal facilitates minor pavement rehabilitation work and crack sealing, as needed. Crack sealing and isolated removal and reconstruction of distressed pavement areas is performed, as needed, in order to maintain the existing pavement condition and prevent deterioration.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The purpose of pavement rehabilitation is to delay pavement surface deterioration while protecting the structural integrity utilizing of cracking sealing treatments as well as the removal and reconstruction of isolated distressed pavement areas.</p> <p>Estimated Maintenance Costs: Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

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Life-to-Date Expenditures Through FY 2021/2022: 33,449			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	121,014		60,000	60,000	60,000	60,000	60,000	300,000
PROJECT TOTAL	121,014		60,000	60,000	60,000	60,000	60,000	300,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Measure A (2001) 801 0017 70 78-2001	121,014		60,000	60,000	60,000	60,000	60,000	300,000
REVENUE TOTAL	121,014		60,000	60,000	60,000	60,000	60,000	300,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Badlands Landfill Integrated Road Maintenance Program</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The County of Riverside expanded its existing Badlands Landfill, adding approximately 40 years to its life. The heavy County trash vehicles place extra wear on City of Moreno Valley roadways on World Logistics Center (WLC) Parkway and Ironwood Avenue near the landfill. The County has agreed to make fair-share contributions for the City to conduct pavement rehabilitation and maintenance, and drainage improvements along WLC Parkway and Ironwood Avenue, as well as for combatting illegal dumping in the area. This project will provide payments to the City for illegal dumping combatting efforts on an annual basis per the City / County agreement.</p> <p>Schedule: On-going</p> <p>Justification or Significance of Improvement: Illegal dumping in the rural, north-east part of the City is an on-going problem. The County of Riverside has agreed to provide payments to the City for illegal dumping combatting efforts on an annual basis per the City / County agreement.</p> <p>Estimated Maintenance Costs: All illegal dumping combatting efforts will be funded by the County of Riverside per City / County funding agreement.</p>	<p>Project Location Map:</p> <p>Council District(s):</p> <p><input type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input type="checkbox"/> District 4</p>	

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	50,000		50,000	50,000	50,000	50,000	50,000	250,000
PROJECT TOTAL	50,000		50,000	50,000	50,000	50,000	50,000	250,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
PW Gen Cap Proj (3002) 801 0100-3002	50,000		50,000	50,000	50,000	50,000	50,000	250,000
REVENUE TOTAL	50,000		50,000	50,000	50,000	50,000	50,000	250,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Cactus Avenue Reconstruction / I-215 to Elsworth Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will replace the existing Cactus Avenue substandard roadway section thickness to current standards from I-215 to Elsworth Street.

Justification or Significance of Improvement:
Cactus Avenue is a major arterial bordering March Air Reserve Base in the southwestern portion of the City. This road is a truck route for the City and has suffered extensive damage from the trucks, especially near I-215. The roadway section thickness as originally designed was not adequate for the truck traffic. The road needs a full depth reconstruction from the 215 freeway to Elsworth Street which is the main entrance to the Reserve Base (~2,750' long).

Estimated Maintenance Costs:
Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

S-20

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			100,000					100,000
Design			400,000					400,000
Right of Way								
Construction			100,000				4,500,000	4,600,000
Other								
PROJECT TOTAL	0		600,000	0	0	0	4,500,000	5,100,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF Arterial Streets (2901)			400,000					500,000
3301								
DIF Interchange (2911)			100,000					100,000
3311								
Unfunded (UNF)							4,500,000	4,500,000
UNF								
REVENUE TOTAL	0		600,000	0	0	0	4,500,000	5,100,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Citywide Concrete Repair Program</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The Citywide Concrete Repair Program consists of the removal and replacement of concrete such as sidewalk, drive approaches, and pedestrian ramps at various locations throughout the City.</p> <p>Anticipated Start Date: Fall 2021 Completion Date: Ongoing</p> <p>Justification or Significance of Improvement: The purpose of the Citywide Concrete Repair Program is to repair and replace concrete citywide which will improve pedestrian travel within the community.</p> <p>Estimated Maintenance Costs: Annual average sidewalk maintenance costs are estimated at approximately \$0.25 / linear foot. Although actual maintenance costs may vary per location depending on the width of the sidewalk and surrounding landscaping and trees.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

S-21

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	200,000		100,000	100,000	100,000	100,000	200,000	600,000
PROJECT TOTAL	200,000		100,000	100,000	100,000	100,000	200,000	600,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0091-2000	200,000		100,000	100,000	100,000	100,000	200,000	600,000
REVENUE TOTAL	200,000		100,000	100,000	100,000	100,000	200,000	600,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond

<p>Project Title: Easement Acquisition for Street Purposes</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project establishes budget to process citywide Right of Way easement dedications in advance of need. The budget is used for staff and consultant time to solicit voluntary Right of Way from property owners, and for professional survey services to prepare the dedication documents. Some of the current priority locations include:

- Alessandro Boulevard, Kitching Street to Lasselle Street
- Eucalyptus Avenue, Perris Boulevard to Kitching Street
- Gregory Lane East of Heacock Street
- Indian Street, Krameria Avenue to Iris Avenue
- Iris Avenue at Emma Lane
- Mathews Road, South of Kalmia Avenue
- Sunnymead Boulevard West of Kitching Street
- Brill Road, Edgemont Street to Day Street

Schedule: Ongoing

Justification or Significance of Improvement:
 Projects which have already secured Right of Way are more competitive to receive grant funding for future roadway improvement projects.

Estimated Maintenance Costs:
 This project is not expected to increase maintenance cost.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

S-23

Life-to-Date Expenditures Through FY 2021/2022: 13,202		FY 23/24 - FY 24/25 Budget						
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design								
Right of Way	36,798		25,000	25,000	25,000	25,000	25,000	125,000
Construction								
Other								
PROJECT TOTAL	36,798		25,000	25,000	25,000	25,000	25,000	125,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0065-2000	36,798		25,000	25,000	25,000	25,000	25,000	125,000
REVENUE TOTAL	36,798		25,000	25,000	25,000	25,000	25,000	125,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Pavement Management Program (PMP)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project is to perform field visual inspection of all City-owned streets in the network to obtain their current condition and determine their Pavement Condition Index (PCI). The project also provides updates to network inventory with new streets and PCI values. The PMP is crucial in decision making and selection of streets for pavement rehabilitation and preservation.</p> <p>Street Inventory / Database Updates: July 2023 to December 2023 Field Inspection of Streets: October 2023 to May 2024 Data Entry and Analysis: January 2024 to June 2024 Final Report Preparation: May 2024 to August 2024</p> <p>Justification or Significance of Improvement: The City is required to inspect its streets every 3 years for arterial/collectors and 5 years for local streets and update its Pavement Management Program in order to be eligible to receive Federal and State SB1 funding for pavement rehabilitation and preservation.</p> <p>Estimated Maintenance Costs: It is estimated that it may cost between \$150,000 to \$180,000 to maintain the Pavement Management Program every 3 years.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p> <p>Council District(s): <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4 </p>	

S-25

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	150,000		30,000				180,000	210,000
PROJECT TOTAL	150,000		30,000	0	0	0	180,000	210,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0083-2000	150,000		30,000				180,000	210,000
REVENUE TOTAL	150,000		30,000	0	0	0	180,000	210,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Residential Traffic Management Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: Citywide traffic management strategies, include but are not limited to, signing, striping, radar speed feedback signs, installation of speed humps and tables, and roundabouts to be implemented based on vehicular speeds and traffic volumes to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p> <p>Estimated Maintenance Costs: Annual average cost associated with maintaining speed hump performance is \$500 per hump.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

S-26

Life-to-Date Expenditures Through FY 2021/2022: 1			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	250,709		50,000	50,000	50,000	50,000	100,000	300,000
PROJECT TOTAL	250,709		50,000	50,000	50,000	50,000	100,000	300,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 801 0015 70 76-2000	250,709		50,000	50,000	50,000	50,000	50,000	250,000
REVENUE TOTAL	250,709		50,000	50,000	50,000	50,000	50,000	250,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project proposes to remove the existing median landscape, trees, and pavement structural section, and reconstruct a new median with landscape and hardscape and reconstruct the roadway pavement on Steeple Chase Drive from Ironwood Avenue to Kalmia Avenue. The project will include the construction of concrete curb and gutter along both sides of the roadway to convey drainage.

Design: July 2023 to December 2023
 Advertise / Award: January 2024 to March 2024
 Construction: April 2024 to October 2024

Justification or Significance of Improvement:
 The reconstruction of the pavement on Steeple Chase Drive is needed to enhance drivability and safety for road users, and improve drainage in the area.

Estimated Maintenance Costs:
 Street maintenance is typically funded by Gas Tax and Measure A funds, and costs on average are approximately \$2.50 / square foot for grind and overlay and \$0.75 / square foot for slurry seal. Street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year. Street maintenance funding will be part of the deferred maintenance for the whole network.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

S-29

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			500,000				3,000,000	500,000 3,000,000
PROJECT TOTAL	0		500,000	0	0	0	3,000,000	3,500,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Measure A (2001) 2001 Cap Proj Reim (3008) 3008			500,000				3,000,000	500,000 3,000,000
REVENUE TOTAL	0		500,000	0	0	0	3,000,000	3,500,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Bridge Annual Inspection Program</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description:</p> <p>The Bridge Annual Inspection Program assesses the need for bridge spot repair and deck treatment for bridges located within the City limits. Twenty-two (22) bridges within the City have been identified for priority maintenance inspection. Bridges that need repair and/or treatment are recommended and funded as a separate project.</p> <p>Construction is performed under separate City Capital Improvement Plan (CIP) project: Bridge Preventative Maintenance Program - Implementation Phase</p> <p>Inspection: Ongoing</p> <p>Justification or Significance of Improvement:</p> <p>This program assesses the need for minor repairs of existing bridges within City limits.</p> <p>Estimated Maintenance Costs:</p> <p>Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <p><input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4</p>		

BR-5

Life-to-Date Expenditures Through FY 2021/2022: 1,915			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	46,846		10,000	10,000	10,000	10,000	10,000	50,000
PROJECT TOTAL	46,846		10,000	10,000	10,000	10,000	10,000	50,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 802 0002 70 77-2000	46,846		10,000	10,000	10,000	10,000	10,000	50,000
REVENUE TOTAL	46,846		10,000	10,000	10,000	10,000	10,000	50,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

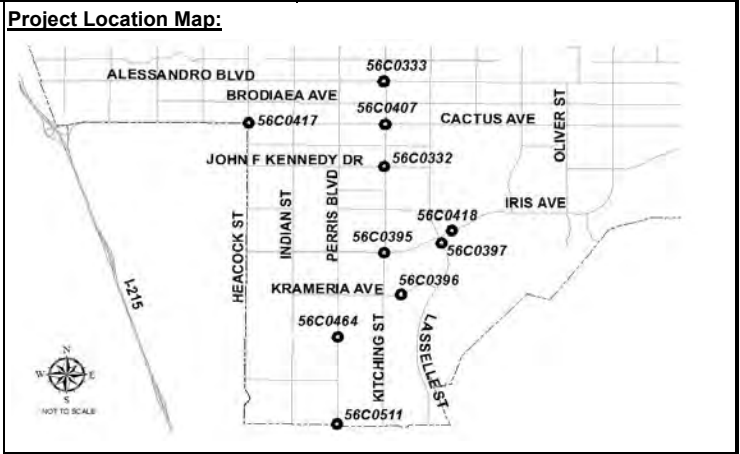
<p>Project Title: Bridge Preventative Maintenance Program - Implementation Phase</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
The implementation phase performs engineering and prepares plans, specifications, and estimates for the most needed bridge repairs in the City, as presented and concurred by Caltrans, as needed. Caltrans provides federal funding of 88.53% with the City providing the 11.47% match.

Design: July 2025 to December 2026
Construction: Subject to available funding

Justification or Significance of Improvement:
The program repairs existing bridges within City limits.

Estimated Maintenance Costs:
Bridge improvement and routine maintenance costs are estimated to average almost \$1.20 per square foot per year. Bridge surface and street maintenance costs over a 20 year period are estimated to average almost \$12,000 per 13 foot wide lane mile per year.



Council District(s):

District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	135,256		1,043,958				6,077,486	1,043,958 6,077,486
PROJECT TOTAL	135,256		1,043,958	0	0	0	6,077,486	7,121,444
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 802 0006-2000 Federal HBRR Grant (2301) 802 0006-2301	135,256		100,587				1,215,497	1,316,084
			943,371				4,861,989	5,805,360
REVENUE TOTAL	135,256		1,043,958	0	0	0	6,077,486	7,121,444

BR-6

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

Project Title: City Hall Security Improvements	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Maintenance & Operations Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
This project will install security improvements to the entrance and lobby of City Hall.

Justification or Significance of Improvement:
The purpose of this project is to expand the current exterior lighting at the Civic Center to enhance safety and security. The current exterior lighting does not provide enough lumens throughout the parking lots. The new and upgraded lighting standards will require less maintenance.

Estimated Maintenance Costs:
Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

B-4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			600,000					600,000
PROJECT TOTAL	0		600,000	0	0	0	0	600,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF City Hall (2910) 3000			600,000					600,000
REVENUE TOTAL	0		600,000	0	0	0	0	600,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond

Project Title: City Hall Elevator Modernization Department / Division: Public Works Department / Maintenance & Operations Division	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
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Project Description:
 This project will include the modernization of the existing passenger elevator at City Hall to upgrade all critical components.

Design: April 2023 to November 2023
 Advertise/Award: December 2023 to February 2024
 Construction: March 2024 to June 2024

Justification or Significance of Improvement:
 The purpose of the elevator modernization project is to upgrade the current elevator system to improve reliability, safety, energy-efficiency, comfort, and appearance. The current elevator is nearing the end of its useful life and has experienced system failures. The modernization project will extend the useful life of the elevator.

Estimated Maintenance Costs:
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

B-5

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	152,200		500,000					500,000
PROJECT TOTAL	152,200		500,000	0	0	0	0	500,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Facility Const (7330) 803 0059-3000	152,200		500,000					500,000
REVENUE TOTAL	152,200		500,000	0	0	0	0	500,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond

<p>Project Title: Civic Center Exterior Lighting Safety Upgrades</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project will install new lighting and upgrade existing lighting at the City Civic Center.

Justification or Significance of Improvement:
 The purpose of this project is to expand the current exterior lighting at the Civic Center to enhance safety and security. The current exterior lighting does not provide enough lumens throughout the parking lots. The new and upgraded lighting standards will require less maintenance.

Estimated Maintenance Costs:
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

B-6

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			150,000					150,000
PROJECT TOTAL	0		150,000	0	0	0	0	150,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF City Hall (2910) 3000			150,000					150,000
REVENUE TOTAL	0		150,000	0	0	0	0	150,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Corporate Yard Master Plan Update</p> <p>Department / Division: Public Works Department / Capital Projects Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 This project could provide updates to the Corporate Yard Facility Space Needs Analysis and Conceptual Design which was completed in January 2009 as part of the Corporate Yard Master Plan. Since 2009 there were changes and improvements completed within the Yard as well as planned improvements in the near future, including the construction of the Administration Building A, the creation of EMWD property within the Yard property, the proposed 6,000 SF Office Building F, and various other site improvements. Scape Needs and Master Plan Layout of the Yard will need to be reevaluated and updated to provide guidelines for future improvements in keeping up with the City fast growing demands for services.

Select and Award a Consultant Contract to provide updates services: July 2023 to September 2023
 Perform Space Needs Reevaluation: October 2023 to March 2024
 Perform Conceptual Master Plan Layout and Costs: April 2024 to June 2024
 Final Report: July 2024 to September 2024

Justification or Significance of Improvement:
 Updating the Corporate Yard Facility Space Needs Analysis and Conceptual Design is necessary in providing the City with a look-ahead plan for improvements to the Yard in the future and allow the City to keep up with increasing demands for services and maintenance of the city facilities.

Estimated Maintenance Costs:
 There are no associated maintenance costs for this plan update project.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

B-8

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			500,000					500,000
PROJECT TOTAL	0		500,000	0	0	0	0	500,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Facility Constr (2910) 3000			500,000					500,000
REVENUE TOTAL	0		500,000	0	0	0	0	500,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Corporate Yard Office Building F</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will construct a new building with approximately 6,000 square feet in the existing City Corporate Yard property next to the existing Administration Building. The new building will provide additional office and training spaces for staff to provide necessary services to residents and businesses of Moreno Valley.

Design: January 2024 to March 2024
Advertise / Award: TBD (Subject to available funding)
Construction: TBD (Subject to available funding)

Justification or Significance of Improvement:
The construction of new Office Building F for the City Corporate Yard consistent with the master plan for the Corporate Yard and will provide adequate working space to allow staff to keep up with service demands.

Estimated Maintenance Costs:
Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

B-9

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	600,000			4,800,000				4,800,000
PROJECT TOTAL	600,000		0	4,800,000	0	0	0	4,800,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Facility Constr (2910) 803 0055-3000	600,000			4,800,000				4,800,000
REVENUE TOTAL	600,000		0	4,800,000	0	0	0	4,800,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond

<p>Project Title: Police Station Evidence Room and Lockers Improvements</p> <p>Department / Division: Police Department</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
 The evidence room in the Moreno Valley Sheriff / Police Station requires improvements due to insecure and unsafe facilities. The improvements will include the installation of secure lockers sized for efficiency, improved ventilation for the reduced exposure to overwhelming and unsafe odors, and improved workspace for deputies and evidence handling technicians.

Justification or Significance of Improvement:
 The improvement work is necessary to secure and protect evidence while it is in the custody of the Moreno Valley Police Department. Additionally, the improvements are needed to provide enhanced safety measures for all residents, personnel, and other stakeholders that may be in contact or in proximity of the evidence room due to the hazardous potential of some materials processed for evidence. The 24 year old system currently in use is deteriorating, technologically defunct, and unsafe.

Estimated Maintenance Costs:
 Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is the General Fund.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

B-14

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			150,000					150,000
PROJECT TOTAL	0		150,000	0	0	0	0	150,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF Police (2904) 3000			150,000					150,000
REVENUE TOTAL	0		150,000	0	0	0	0	150,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Park Restroom Renovations at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Parks Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
Renovation of citywide park restrooms will include replacement of fixtures (commodes, urinals, sinks, faucets), stall partitions, hand dryers and/or paper towel dispensers, and hand soap dispensers, new interior and exterior paint, upgraded lighting, and roofing replacement. Capital Projects Division assistance will be needed to manage this Parks Division Project. PCS led/managed project.

Construction:
FY 23/24 Projected Sites: JFK, Sunnymead, El Potrero, and Gateway Parks
FY 24/25 Projected Sites: Woodland, Weston, Victoriano, and Pedorena Parks

Justification or Significance of Improvement:
Renovation of park restrooms is necessary due to aging structures. This will include roofing, interior walls, and fixtures

Estimated Maintenance Costs:
Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost. Funding sources also vary, depending on the type of building, but the primary source is Zone A.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

B-17

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	370,925		50,000	50,000	50,000	50,000	50,000	250,000
PROJECT TOTAL	370,925		50,000	50,000	50,000	50,000	50,000	250,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
PCS Cap Proj (2019) 803 0030-3016	370,925		50,000	50,000	50,000	50,000	50,000	250,000
REVENUE TOTAL	370,925		50,000	50,000	50,000	50,000	50,000	250,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Water Quality Basin Remediation</p> <p>Department / Division: Financial & Management Services / Special Districts</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)	
<p>Project Description: This project proposes to maintain and improve 19 existing water quality basins throughout various residential tracts. Remediation work includes mowing, trimming and keeping vegetation under control, trash removal, removal of excess sediment from the basin and outflow and inflow pipes, stabilize slopes, and maintain mechanical elements in and around the basin. Remediation of the basins will ensure proper drainage and water quality treatment within the tracts and the storm drain system downstrain of the tracts. The locations include Tracts 30316, 30318, 30714, 30321, 30319, 30320, 30476, 31128, 31424, 32834, and 32715.</p> <p>Design: July 2023 to September 2023 Advertise / Award: October 2023 to December 2023 Construction: January 2024 to October 2024</p> <p>Justification or Significance of Improvement: The remediation of the water quality basins is necessary to provide adequate drainage and maintain water treatment within the basins and downstream drainage system and to maintain the useful life of the existing water quality basins.</p> <p>Estimated Maintenance Costs: Annual average maintenance costs for water quality basin remediation are estimated at approximately \$0.27/SF. The basin remediation is funded through Stormwater Fund 2008.</p>	<p>Project Location Map:</p> <p align="center">VARIOUS LOCATIONS</p>		
			<p>Council District(s):</p> <input type="checkbox"/> District 1 <input type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4

D-6

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			200,000	200,000				400,000
PROJECT TOTAL	0		200,000	200,000	0	0	0	400,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Storm Water Mgmt (2008) 2008			200,000	200,000				400,000
REVENUE TOTAL	0		200,000	200,000	0	0	0	400,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Citywide Full Trash Capture Device Installation</p> <p>Department / Division: Public Works Department / Land Development Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project consists of the purchase and installation of connector pipe screen (CPS) units (which are designed to filter out certain size debris and trash from storm drain discharge to receiving water bodies) in approximately 968 catch basins in the City. Approximately 100 CPS units will be installed annually over a period of ten years.</p> <p>Justification or Significance of Improvement: To ensure compliance with the State mandated Trash Provisions, the City must install full trash capture devices on all priority use land area catch basins by 2030. There is a ten percent annual compliance requirement within the Trash Provisions.</p> <p>Installation: On-going</p> <p>Estimated Maintenance Costs: Annual average costs associated with each Trash Capture Device is approximately \$400 (\$200/ twice a year).</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <p><input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4</p>		

D-7

Life-to-Date Expenditures Through FY 2021/2022: 19,942		FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023	New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Installation Other	267,642	80,000	80,000	80,000	80,000	80,000	400,000
PROJECT TOTAL	267,642	80,000	80,000	80,000	80,000	80,000	400,000
FUNDING SOURCE	Budget FY 2022/2023	New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Storm Water Mgmt (2008) 804 0018-2008	267,642	80,000	80,000	80,000	80,000	80,000	400,000
REVENUE TOTAL	267,642	80,000	80,000	80,000	80,000	80,000	400,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Edgemont Substation</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project includes the purchase of a site for future substation expansion in Edgemont area of the City. Purchasing this parcel in this area would set up MVU to be prepared to serve loads in the Edgemont area of the City and provide future upgrades to the Moreno Valley Mall.

Justification or Significance of Improvement:
This new substation will provide the increase in capacity and infrastructure that is required to serve the Edgemont area of the City.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other			10,000					10,000
PROJECT TOTAL	0		2,356,000	0	0	0	0	2,356,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011)			2,356,000					2,356,000
REVENUE TOTAL	0		2,356,000	0	0	0	0	2,356,000

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Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will install new backbone conduit and cable along Moreno Beach Drive from Oliver Street to John F. Kennedy Drive. There is a pavement moratorium along Moreno Beach Drive until 2023.

Environmental: July 2023 to September 2023
Design: October 2023 to December 2023
Construction: January 2024 to June 2024

Justification or Significance of Improvement:
This project will improve system reliability and provide a loop feed for the Rancho Belago apartments and future Via de Lago condos near Moreno Beach Drive and Oliver Street.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			1,000					1,000
Design			72,000					72,000
Right of Way								
Construction			1,276,000					1,276,000
Other								
PROJECT TOTAL	0		1,349,000	0	0	0	0	1,349,000

FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011)			1,349,000					1,349,000
REVENUE TOTAL	0		1,349,000	0	0	0	0	1,349,000

E-10

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Battery Storage</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will install 1.9MW (Megawatt) of bulk battery storage at the Moreno Valley Substation. The batteries will have a capacity to serve 1.9MW of load for up to 4 hours, which will allow Moreno Valley Utilities (MVU) to more efficiently conduct its maintenance, minimizing the number and scope of customer outages, and also act as a potential system backup for the utility during grid outages. The project will include the installation of necessary substation upgrades, including concrete foundations, electrical conduit, substation equipment, cabling, and batteries.

Environmental: September 2023 to January 2024
Design: February 2024 to April 2024
Construction: August 2024 to December 2024

Justification or Significance of Improvement:
Batteries are essential to prevent the backflow of solar energy from the community to the electrical grid from overproduction of residential solar systems. The batteries will also be used to take advantage of lower priced power by discharging when power is the most expensive. They will also be used to support reliability during equipment maintenance and unplanned outages.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

E-13

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			10,000				15,000	25,000
Design			50,000				60,000	110,000
Right of Way								
Construction			1,200,000	4,000,000		4,600,000	4,800,000	14,600,000
Other								
PROJECT TOTAL	0		1,260,000	4,000,000	0	4,600,000	4,875,000	14,735,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) 6011			1,260,000	4,000,000		4,600,000	4,875,000	14,735,000
REVENUE TOTAL	0		1,260,000	4,000,000	0	4,600,000	4,875,000	14,735,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Electric Vehicle Charging Infrastructure</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will install new conduit, cable, and electrical facilities to support the installation of electric vehicle (EV) chargers in areas identified as providing the most public benefit. Areas currently under consideration: Moreno Valley Mall and the Stoneridge Shopping center.

Environmental: July 2023 to September 2023
Design: October 2023 to December 2023
Construction: January 2024 to June 2024

Justification or Significance of Improvement:
The EV charging stations will be used to foster the adoption of electric vehicles in the City of Moreno Valley and serve the public. These projects will be funded mostly from the sale of Low Carbon Fuel Standard (LCFS) credits earned from the installation of EV charging infrastructure. As California continues to see growth in the amount of EVs on the road due to recent regulatory changes, more and more EV chargers will need to be installed.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

E-14

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			5,000		5,000			10,000
Design			26,940		15,000			41,940
Right of Way								
Construction			269,400		250,000			519,400
Other			15,000					15,000
PROJECT TOTAL	0		316,340	0	270,000	0	0	586,340
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) 6011			316,340		270,000			586,340
REVENUE TOTAL	0		316,340	0	270,000	0	0	586,340

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Moreno Valley Substation Upgrades</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
This project will negotiate increase of capacity at the Moreno Valley Substation interconnect with Southern California Edison (SCE). This will include the installation of one new 115kV circuit breaker and the reconfiguration of the existing 115kV SCE bus and expand the footprint of the Moreno Valley substation to accommodate the proposed new capacity. Design and construction of the expansion will consist of a new 115kV north bus, two 115kV circuit breakers, and two 115kV/12kV transformers at the Moreno Valley Substation.

Design: January 2023 to January 2024
Construction: April 2025 to February 2026

Justification or Significance of Improvement:
Increase the capacity at Moreno Valley Substation to serve future loads throughout the east side of the service territory in the City. This added capacity and substation expansion will be required to maintain reliability for new customers and for existing customers.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.	10,000							
Design	10,000		250,000					250,000
Right of Way				420,000	4,900,000			5,320,000
Construction				100,000	1,160,000	175,000		1,435,000
Other	380,000							380,000
PROJECT TOTAL	400,000		250,000	520,000	6,060,000	175,000	0	7,005,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) 805 0068-6011	400,000		250,000	520,000	6,060,000	175,000		7,005,000
REVENUE TOTAL	400,000		250,000	520,000	6,060,000	175,000	0	7,005,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: MVU Warehousing Facilities for Storing Electrical Equipment</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
Moreno Valley Utility (MVU) needs to stock additional materials to ensure its customers do not face extended outages due to failed equipment. MVU will need to install hardscape and a warehouse building at the City Yard facility or at the Utility Field Office to properly store these materials.

This project includes the grading and paving of 12,000 SF of new 4 inch thick asphalt concrete, and the installation of a 1600 SF metal building for warehouse storage.

Justification or Significance of Improvement:
This new space will be used to store electrical materials for emergency and capital installations. The new building will be used to store smaller or more sensitive equipment that may not be waterproof. The utility will need to store more materials than it previously has to account for all system equipment failures and to assist with development projects.

Estimated Maintenance Costs:
Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.

Project Location Map:

Council District(s):

District 1 District 2 District 3 District 4

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			5,000		5,000			10,000
Design			15,000		15,000			30,000
Right of Way								
Construction			400,000		250,000			650,000
Other			15,000					15,000
PROJECT TOTAL	0		435,000	0	270,000	0	0	705,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) 6011			435,000		270,000			705,000
REVENUE TOTAL	0		435,000	0	270,000	0	0	705,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Veterans 33kV Substation</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will build a new 33kV Substation in the Centerpointe area within City-owned property by Alessandro Boulevard similar to the MOVAL South 33kV Substation. Veterans Substation will be essential to serving the Edgemont area.</p> <p>Environmental: July 2024 to December 2024 Design: September 2024 to September 2025 Construction: January 2026 to December 2026</p> <p>Justification or Significance of Improvement: Additional capacity required to serve the Edgemont area and Moreno Valley Mall expansion.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.</p>	<p>Project Location Map:</p> <p>Council District(s):</p> <p><input checked="" type="checkbox"/> District 1 <input type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input type="checkbox"/> District 4</p>	

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				30,000 80,000		2,612,000		30,000 80,000 2,612,000
PROJECT TOTAL	0		0	110,000	0	2,612,000	0	2,722,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) Unfunded				110,000		2,612,000		2,722,000
REVENUE TOTAL	0		0	110,000	0	2,612,000	0	2,722,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: World Logistics Center Substation</p> <p>Department / Division: Public Works Department / Electric Utility Division</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project will negotiate a new interconnection agreement with Southern California Edison (SCE) at the World Logistics Center (WLC) substation, design and construct the new 115kV SCE portion of the WLC substation which will include four new 115kV circuit breakers and two 115kV busses, and design and construct the Moreno Valley Utility (MVU) portion of the WLC substation which will include two 115kV busses, eight 115kV breakers, eight 115kV/12kV transformers, four 12kV metal clad switchgears, and the associated switches and cabling to extend up to 40 new circuits out of the WLC Substation.</p> <p>Design: July 2023 to December 2025 Construction: July 2026 to June 2028</p> <p>Justification or Significance of Improvement: This new substation will provide the increase in capacity and infrastructure that is required to serve the proposed added load of the new World Logistics Center. It will also provide a more reliable primary source for the WLC.</p> <p>Estimated Maintenance Costs: Ongoing maintenance costs are built into Moreno Valley Utilities rate structure as part of the cost to serve.</p>	<p>Project Location Map:</p> <p align="center">Council District(s):</p> <p><input type="checkbox"/> District 1 <input type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input type="checkbox"/> District 4</p>	

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			25,000					25,000
Design			100,000	50,000	100,000			250,000
Right of Way						500,000	16,000,000	16,500,000
Construction						300,000	7,700,000	8,000,000
Other								
PROJECT TOTAL	0		125,000	50,000	100,000	800,000	23,700,000	24,775,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Electric-Restricted (6011) 6011			125,000	50,000	100,000	800,000	23,700,000	24,775,000
REVENUE TOTAL	0		125,000	50,000	100,000	800,000	23,700,000	24,775,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Landscape Maintenance Districts Capital Improvement Renovation</p> <p>Department / Division: Financial & Management Services / Special Districts</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category:</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: The project may include the design, construction, and construction management for the following capital improvements in the landscape maintenance districts. For additional information, please see the following supplemental information sheet.</p> <p>Justification or Significance of Improvement: Landscape maintenance districts throughout the City require Capital Improvement Projects to reduce the cost of maintaining aging infrastructure, to improve efficiencies, and to provide the property owners with the services provided for through the use of a special financing district. The maximum amount of any annual installment shall be authorized through the collection of the rate, consistent with the governing documents of each special financing district, without exceeding the maximum rate.</p> <p>Estimated Maintenance Costs: Maintenance costs are funded through the charges annually levied on the property tax bills.</p>	<p>Project Location Map:</p> <p align="center">Citywide</p> <p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4	

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Life-to-Date Expenditures Through FY 2021/2022:		\$ 639,457.68		FY 23/24 - FY 24/25 Budget				
PROJECT PHASE	Budget FY 2022/2023	New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total	
Prelim. Eng. / Environ.							0	
Design							0	
Right of Way							0	
Construction							0	
Other	2,310,541	1,915,000	1,035,000	1,340,000	1,290,000	1,625,000	7,205,000	
PROJECT TOTAL	2,310,541	1,915,000	1,035,000	1,340,000	1,290,000	1,625,000	7,205,000	
FUNDING SOURCE								
CFD 2014-01 (2050) 806 SD-Budget	50,000		50,000	50,000	75,000	100,000	275,000	
Zone E (5013) 806 SD-Budget	51,000	51,000		40,000	90,000	440,000	621,000	
LMD 2014-02 (5014) 806 SD-Budget	574,396	600,000	425,000	600,000	500,000	450,000	2,575,000	
Zone D (5111) 806 SD-Budget	1,406,096	996,000	500,000	500,000	500,000	500,000	2,996,000	
Zone M (5112) 806 SD-Budget	229,049	268,000	60,000	150,000	100,000	60,000	638,000	
Zone S (5114) 806 SD-Budget					25,000	75,000	100,000	
REVENUE TOTAL	2,310,541	1,915,000	1,035,000	1,340,000	1,290,000	1,625,000	7,205,000	

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND

CITY OF MORENO VALLEY
 Capital Improvement Plan - Project Details
 FYs 2023-2028 and Beyond

Landscape Maintenance Districts Capital Improvement Renovation (Supplemental Information 1)

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Projects	LMD 2014-02 Zone 01					LMD 2014-02 Zone 02					LMD 2014-02 Zone 03					LMD 2014-02 Zone 03A				
Alessandro/ Old 215 Median Renovations																				
Fence Renovation						X														
Irrigation/Smart Controller Installations and Updates						X	X	X	X	X	X	X	X	X	X					
Median Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X					
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades			X																	
Stamped concrete on Nason (southern most median)																				

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Projects	LMD 2014-02 Zone 05					LMD 2014-02 Zone 06					LMD 2014-02 Zone 07					LMD 2014-02 Zone 08				
Alessandro/ Old 215 Median Renovations																				
Fence Renovation																				
Irrigation/Smart Controller Installations and Updates																				
Median Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades																				
Stamped concrete on Nason (southern most median)					X															

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Projects	LMD 2014-02 Zone 09					CSD Zone D					CSD Zone E-7					CSD Zone E-8				
Alessandro/ Old 215 Median Renovations																				
Fence Renovation																				
Irrigation/Smart Controller Installations and Updates						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Median Renovations																				
Parkway Renovations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pump Upgrades																				
Stamped concrete on Nason (southern most median)																				

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Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND

CITY OF MORENO VALLEY
 Capital Improvement Plan - Project Details
 FYs 2023-2028 and Beyond

Landscape Maintenance Districts Capital Improvement Renovation (Supplemental Information 2)

Projects	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
	CSD Zone M					CSD Zone S					CFD 2014-01				
Alessandro/ Old 215 Median Renovations	X														
Fence Renovation															
Irrigation/Smart Controller Installations and Updates	X	X	X	X	X						X	X	X	X	X
Median Renovations	X	X	X	X	X			X	X	X			X	X	X
Parkway Renovations													X	X	X
Pump Upgrades															
Stamped concrete on Nason (southern most median)															

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**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Drinking Fountain Replacements at Various Parks</p> <p>Department / Division: Parks & Community Services Department / Parks Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will replace drinking fountains at Celebration Park and Vista Lomas. PCS led/managed project.</p> <p>Construction Celebration Park: Completed Construction Vista Lomas Park: Completed Construction Rockridge, Patriot, and Shadow Mountain Parks: Completed Construction Towngate II and Cottonwood Staging Parks FY 22/23 Construction Adriene Mitchell, JFK, Victoriano, Pedronea, Woodland, and Parkue Amistad FY 23/24 Construction Towngate, Towngate II, Gateway, Sunnymead, Bayside, Dog Park FY 24/25</p> <p>Justification or Significance of Improvement: The existing drinking fountains at these parks have been damaged by vandalism over the years and replacement parts are difficult to find for these outdated units. The newer model is vandal-resistant.</p> <p>Estimated Maintenance Costs: Annual park maintenance costs average approximately \$12,000 / acre based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Parks maintenance is typically funded by Zone A (CDF No. 1 for newer parks).</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

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Life-to-Date Expenditures Through FY 2021/2022: 52,656			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	51,344		40,000	38,500				78,500
PROJECT TOTAL	51,344		40,000	38,500	0	0	0	78,500
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
CFD #1 (5113) 807 0052-5113 PCS Cap Proj (2019) 807 0052-3016	51,344		40,000	10,500 28,000				10,500 68,000
REVENUE TOTAL	51,344		40,000	38,500	0	0	0	78,500

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: LED Lighting Improvements at Various Parks</p> <p>Department / Division: Parks & Community Services Department / Parks Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will upgrade current light fixtures at Celebration Park, Vista Lomas Park, Towngate II Park, and Hound Town Dog Park with LED lighting. PCS led/managed project.</p> <p>Construction: Towngate II and Hound Town Dog Parks - Completed FY 21/22 Construction: Vista Lomas, Victoriano, and Celebration Parks - Completed FY 22/23 Construction: FY 23/24 - Bethune, JFK, Parque Amistad, Woodland, Towngate, Bayside, and Shadow Mountain Parks Construction: FY 24/25 El Potrero East, Ridgecrest, Fairway, Pedrorrena, March, Westbluff, and Gateway Parks</p> <p>Justification or Significance of Improvement: Existing light fixtures are inefficient and require costly repairs. New fixtures are more efficient and have a longer lifespan. Hound Town Dog Park currently has no lighting. Adding lighting there would allow expanded hours of operation, beyond dusk.</p> <p>Estimated Maintenance Costs: Annual park maintenance costs average approximately \$12,000 / acre based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Parks maintenance is typically funded by Zone A (CDF No. 1 for newer parks).</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

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Life-to-Date Expenditures Through FY 2021/2022: 8,514			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	861,810		70,000	70,000				140,000
PROJECT TOTAL	861,810		70,000	70,000	0	0	0	140,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
CFD #1 (5113) 807 0053-5113	146,485		10,000					10,000
PCS Cap Proj (2905) 807 0053-3015	715,325		60,000	70,000				130,000
REVENUE TOTAL	861,810		70,000	70,000	0	0	0	140,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Annual ADA Park Improvements</p> <p>Department / Division: Parks & Community Services Department / Parks Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress</p> <p><input type="checkbox"/> Completed <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: This project upgrades existing facilities (restrooms), park and parking lot ramps, and sidewalks throughout City parks to meet current ADA standards. The work will be consistent with the City's ADA Transition Plan. PCS led/managed project.</p> <p>Project Schedule: Ongoing</p> <p>Justification or Significance of Improvement: Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade facilities (restrooms), park/parking lot ramps, and sidewalks to ADA specifications. Upgrading these items will enhance usage for people with physical disabilities and other pedestrians.</p> <p>Estimated Maintenance Costs: Annual park maintenance costs average approximately \$12,000 / acre based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Parks maintenance is typically funded by Zone A (CDF No. 1 for newer parks).</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p align="center">Council District(s):</p> <p align="center"> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4 </p>		

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Life-to-Date Expenditures Through FY 2021/2022: 907,259			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	514,201		50,000	50,000	50,000	50,000	50,000	250,000
PROJECT TOTAL	514,201		50,000	50,000	50,000	50,000	50,000	250,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
PCS Cap Proj (2019) 807 0005 50 57-3016	514,201		50,000	50,000	50,000	50,000	50,000	250,000
REVENUE TOTAL	514,201		50,000	50,000	50,000	50,000	50,000	250,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: ITS Master Plan Update</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: This project will update the City's existing Intelligent Transportation Technology (ITS) Master Plan. ITS technology is used to improve traffic flow, safety, air quality, and fuel efficiency when moving people and goods. The ITS Master Plan will provide a framework for determining the region's future ITS needs. This master plan formulates a strategy for the development and maintenance of Moreno Valley's ITS network, incorporates various methodologies in conformance with national, statewide, and regional architecture, and aids in the formation of a sound basis for design, plans, specifications, estimates, and operations and maintenance, to phase implementation for future ITS projects.</p> <p>Justification or Significance of Improvement: Current technology used in the City of Moreno Valley's traffic signals is dated. The City will upgrade the existing technology. The City will develop an updated ITS New Emerging Technology Master Plan in order to provide better infrastructure planning with the purpose of future implementation to achieve traffic efficiency by minimizing traffic delays and inefficiencies which will increase roadway safety for automobiles, trucks, pedestrians, and bicyclists.</p> <p>Estimated Maintenance Costs: There are no associated maintenance costs with this project.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p> <p align="center">Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4	

S-1

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other				400,000				400,000
PROJECT TOTAL	0		0	400,000	0	0	0	400,000

FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Measure A (2001) 2001				400,000				400,000
REVENUE TOTAL	0		0	400,000	0	0	0	400,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Citywide Traffic Sign Retroreflectivity Inventory</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category:</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Description: To comply with Federal requirements for traffic sign retroreflectivity, the Transportation Engineering Division field measures the retroreflectivity of existing signs to determine conformance to new standards. Based on the results, a sign replacement schedule is be proposed.</p> <p>Schedule: Ongoing</p> <p>Justification or Significance of Improvement: This project will maintain conformance with national standards, improve the quality of the City's deployed traffic signs, and manage liability.</p> <p>Estimated Maintenance Costs: The project is expected to reduce sign maintenance cost by reducing the need to replace signs before the end of their useful life.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4		

Life-to-Date Expenditures Through FY 2021/2022: 0			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	100,000		100,000		100,000	100,000	100,000	400,000
PROJECT TOTAL	100,000		100,000	0	100,000	100,000	100,000	400,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 808 0033-2000	100,000		100,000		100,000	100,000	100,000	400,000
REVENUE TOTAL	100,000		100,000	0	100,000	100,000	100,000	400,000

II-J

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

Project Title: Redlands Boulevard / Locust Avenue Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category: <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		

Project Description:
This project will install a Traffic Signal at the intersection of Redlands Boulevard and Locust Avenue. North-South traffic on Redlands Boulevard is currently uncontrolled. East-West traffic on Locust Avenue is currently stop-controlled. This project will provide signal-control for all directions.

Justification or Significance of Improvement:
Redlands Boulevard is one of the main connection corridors between the City of Moreno Valley, Riverside County, and San Bernardino County. At the intersection of Redlands Boulevard and Locust Avenue is the entrance to the Equestrian Center. The traffic along Redlands Boulevard makes it difficult for vehicles coming out of the Equestrian Center and turning on to Redlands Boulevard, especially those towing trailers. To address these safety concerns, a traffic signal is proposed.

Estimated Maintenance Costs:
Annual average costs associated with traffic signal maintenance are approximately \$3,500 per traffic signal. Although actual maintenance costs may vary, this cost is based on the City's historical maintenance costs for traffic signals. Currently no new source has been identified to fund the maintenance of the new traffic signal(s) in this project.

Project Location Map:

Council District(s):
 District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ.			50,000					50,000
Design			75,000					75,000
Right of Way			125,000					125,000
Construction							700,000	700,000
Other								
PROJECT TOTAL	0		250,000	0	0	0	700,000	950,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
DIF Traffic Signals (2902) 3302			250,000				700,000	950,000
REVENUE TOTAL	0		250,000	0	0	0	700,000	950,000

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Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Traffic Signal Coordination Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue. Currently, 58 signals are operating in coordination.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p> <p>Justification or Significance of Improvement: This project will optimize the performance of Moreno Valley's most heavily traveled arterials. This project pays for staff time, therefore, no additional maintenance cost.</p> <p>Estimated Maintenance Costs: Traffic signal maintenance is funded by the operating budget.</p>	<p>Project Location Map:</p> <p align="center">CITYWIDE</p>	
<p>Council District(s):</p> <p><input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4</p>		

E1-13

Life-to-Date Expenditures Through FY 2021/2022: 439,874			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	491,342		20,000	20,000	110,000	110,000	110,000	370,000
PROJECT TOTAL	491,342		20,000	20,000	110,000	110,000	110,000	370,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Air Quality Mgmt (2005) 808 0004 70 76-2005 Unfunded	491,342		20,000	20,000	110,000	110,000	110,000	370,000
REVENUE TOTAL	491,342		20,000	20,000	110,000	110,000	110,000	370,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

<p>Project Title: Traffic Signal Equipment Upgrades</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
The Transportation Engineering Division will undertake traffic signal and traffic control equipment upgrades to improve safety and operations. Planned improvements include accessible pedestrian signal equipment, replacement of damaged traffic signal wiring, upgrade of older traffic signal cabinets/equipment, installation of light emitting diode (LED) safety lighting at locations not existing or programmed, and installation of a new Advanced Traffic Management System (ATMS) at the Traffic Management Center.

Schedule: Ongoing

Justification or Significance of Improvement:
The Transportation Engineering Division routinely upgrades traffic signal equipment to maintain compliance with Federal and State Standards, to respond to requests from constituents, and ensure proper functionality of the traffic signal system.

Estimated Maintenance Costs:
The budget is largely being used to replace outdated traffic control equipment and therefore should reduce ongoing maintenance costs. Maintenance of traffic control equipment is funded by the operating budget.

Project Location Map:

CITYWIDE

Council District(s):

District 1
 District 2
 District 3
 District 4

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Life-to-Date Expenditures Through FY 2021/2022:			FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	373,438		280,000	80,000	80,000	80,000	80,000	600,000
PROJECT TOTAL	373,438		280,000	80,000	80,000	80,000	80,000	600,000
FUNDING SOURCE	Budget FY 2022/2023		New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Gas Tax (2000) 808 0013 70 76-2000	196,224							
Measure A (2001) 808 0013 70 76-2001	177,214		280,000	80,000	80,000	80,000	80,000	600,000
REVENUE TOTAL	373,438		280,000	80,000	80,000	80,000	80,000	600,000

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND ADOPTION

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2023-2028 and Beyond**

Project Title: Technology Services Equipment Upgrades		Project Status:		Project Priority in CIP Category:			
Department / Division: Financial & Management Services / Technology Services Division		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed <input type="checkbox"/> On Hold		<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)			
Project Description: The initial Citywide Camera System (CCS), which comprised of 216 cameras at approximately 67 intersections or park locations throughout the City, has grown to almost 680 cameras and is considered an invaluable tool by several City departments. The CCS will be enhanced with additional cameras in response to requests from departments. Planned projects include: The Technology Services Division is replacing outdated cameras at City Hall, the Animal Shelter, and the Conference and Recreation Center. An additional 100 camera locations requested by the Police Department are currently being evaluated, along with adding video analytics. Construction completed: Moreno Beach Substation, City Hall Solar Carports, and various locations. Construction: July 2022 to June 2026.		Project Location Map: <p align="center">CITYWIDE</p>					
Justification or Significance of Improvement: The Moreno Valley Police Department has identified a CCS as a way to enhance public safety without adding police officers. The CCS will augment the response capabilities of the on-duty patrol officers and aid law enforcement in their efforts to prevent and combat crime in the community. Other departments also use the CCS for operational responsibilities because it achieves results faster and less expensively than traditional methods.		Council District(s):					
Estimated Maintenance Costs: A third party is contracted to provide maintenance to the system; the cost for the maintenance is approximately \$224,000 per year. This expansion is expected to increase these costs in future years by approximately \$25,000 per year.		<input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4					
Life-to-Date Expenditures Through FY 2021/2022: 2,204,175		FY 23/24 - FY 24/25 Budget					
PROJECT PHASE	Budget FY 2022/2023	New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	417,056	2,000,000	0	0	0	0	2,000,000
PROJECT TOTAL	417,056	2,000,000	0	0	0	0	2,000,000
FUNDING SOURCE	Budget FY 2022/2023	New Request FY 2023/2024	New Request FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028 and Beyond	Total
Tech Svcs Asset (7220) 810 0001 30 39-7220	417,056	2,000,000					2,000,000
REVENUE TOTAL	417,056	2,000,000	0	0	0	0	2,000,000

9-0

Attachment: FY 2023.24 & 2024.25 CIP - New Funding Requests (6276 : PUBLIC HEARING AND



Report to City Council

TO: Mayor and City Council

FROM: Sean P. Kelleher, Acting Community Development Director

AGENDA DATE: June 6, 2023

TITLE: MUNICIPAL CODE AMENDMENT TO AMEND VARIOUS SECTIONS WITHIN TITLE 9 PLANNING AND ZONING INCLUDING CHAPTERS 9.02 PERMITS AND APPROVALS, 9.03 RESIDENTIAL DISTRICTS, 9.09 SPECIFIC USE DEVELOPMENT STANDARDS, AND 9.15 DEFINITIONS

RECOMMENDED ACTION

Recommendation: That the City Council:

1. **CONDUCT** the first reading of Ordinance No. [next in order] and introduce the Ordinance amending Sections 9.02.020, 9.02.320, 9.03.050, 9.04.050, 9.09.130, 9.09.150, 9.09.160, 9.09.170, 9.09.180, 9.09.320, 9.09.330, and 9.15.030 of Title 9 of the City of Moreno Valley Municipal Code to provide updates that comply with State requirements related to compliance with new State Law and Housing and Community Development (HCD) requirements, streamline Code requirements to provide flexibility and clarity regarding existing requirements, and to streamline certain processes, and provide for other minor clarifications and clean-up items; and,
2. **SCHEDULE** the second reading and adoption of Ordinance No. [next in order] for the next regular City Council meeting.

SUMMARY

This Municipal Code Amendment revises various sections of Title 9 Planning and Zoning, related to the following areas:

- A. Updates to comply with State requirements related to housing, as well as assisting the City in complying with its housing element.
- B. Other minor clarifications and clean-up items.

BACKGROUND

On May 11, 2023, the Planning Commission unanimously recommended the City Council adopt the proposed Ordinance and find the proposed Ordinance is exempt from the California Environmental Quality Act.

PROJECT DESCRIPTION

The discussion of the sections below corresponds to the order of the text amendments set forth in the proposed Ordinance.

Section 9.02.020 (Permitted Uses)

Tables 9.02.020-1 and 9.02.020-2 are being modified within the Permitted Uses Section as follows:

- Allow ministerial approval for affordable housing on commercially zoned lands in compliance with Assembly Bill 2011.
- Add Low Barrier Navigation Centers in compliance with State Law.
- Rename “Farm Worker Employee Housing” to “Employee Housing” in compliance with State Law
- Allow ministerial approval for Residential Care Facilities with six (6) or fewer persons in residential zones in compliance with State law.
- Clarify that Aircraft Landing Facilities include helipads and facilities for quadcopters as well as allow their use in certain industrial districts.
- Allow ministerial approval for Emergency Shelters in certain Mixed-Use Districts and Mixed-Use Overlays in compliance with State law.

Section 9.02.320 (Reasonable Accommodation Procedures)

This proposed amendment will add language to Section 9.02.320 to define “Special Needs Populations” as requested by the U.S. Department of Housing and Urban Development (HUD).

Section 9.03.050 (Density Bonus Program for Affordable Housing)

This proposed amendment will add language defining shared housing as a residential or mixed-use structure with five or more housing units and one or more common kitchens and dining areas designed for permanent residence.

Section 9.04.050 (Affordable Housing in Commercial Zones)

This new section will allow affordable multi-family residential development in commercial zones in compliance with AB 2011.

Section 9.09.130 (Accessory Dwelling Units)

This proposed amendment revises language in Section 9.09.130 to address several State legislative bills (AB 2221, SB 897, and AB 916) that became effective on January 1, 2023.

Section 9.09.150 (Senior Citizen Housing)

This proposed amendment will revise language to Section 9.09.150, to remove the term "handicapped" and replace the term with "Person with a disability" and provide additional amendments to clarify development requirements in compliance with State law.

Section 9.09.160 (Residential Care Facilities)

This proposed amendment clarifies standards for the development of residential care facilities consistent with State law.

Section 9.09.170 (Emergency Shelters)

This proposed amendment modifies parking requirements for Emergency shelters to be consistent with the provisions of State law.

Section 9.09.180 (Employee Housing)

This proposed amendment modifies the language to comply with State law regarding Employee Housing and renames the section accordingly.

Section 9.09.320 (Low Barrier Navigation Centers)

This new section will allow for the development of Low Barrier Navigation Centers by-right in all mixed-use and nonresidential zones where multifamily is permitted consistent with State law.

Section 9.09.330 (Group Homes)

This new section establishes development standards that permit group homes for 6 or fewer and 7 or more persons in all residential zones consistent with State law.

Section 9.15.030 (Definitions)

This proposed amendment removes the "Farmworker Housing" definitions from Section 9.15.030.

ENVIRONMENTAL

The proposed Municipal Code Amendments are exempt from the California Environmental Quality Act. The proposed amendments are exempt from the California Environmental Quality Act in accordance with Section 15061(b)(3) of the CEQA Guidelines in that the amendments involve general policy and procedure making, and it can be seen with certainty that there is no possibility that the amendments will have a

significant effect on the environment, and the provisions implementing Assembly Bill 2011 and Senate Bill 6 are expressly exempt from CEQA pursuant to the express terms of said bills.

ALTERNATIVES

1. Approve the proposed Recommended Actions as set forth in this staff report. *Staff recommends this alternative.*
2. Do not approve the proposed Recommended Actions as set forth in this staff report. *Staff does not recommend this alternative as the Municipal Code would not be consistent with State requirements.*

FISCAL IMPACT

There are no fiscal impacts anticipated from the approval and adoption of this Ordinance. However, it is anticipated that the proposed modifications will streamline business and development regulations, which would be expected to have a positive impact on business and development and thus positive fiscal impact to the City.

NOTIFICATION

Consistent with the City Municipal Code provisions, public notice was published in the Press Enterprise Newspaper.

PREPARATION OF STAFF REPORT

Prepared By:
Claudia Manrique
Associate Planner

Department Head Approval:
Sean Kelleher
Acting Community Development Director

Concurred By:
Catherine Lin
Principal Planner

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Positive Environment. Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure

- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

ATTACHMENTS

To view large attachments, please click your “bookmarks”  on the left hand side of this document for the necessary attachment.

- 1. Ordinance XXX

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	5/26/23 12:34 PM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	5/30/23 8:35 AM

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, AMENDING VARIOUS SECTIONS WITHIN TITLE 9 (PLANNING AND ZONING), INCLUDING CHAPTER 9.02 (PERMITS AND APPROVALS), CHAPTER 9.03 (RESIDENTIAL DISTRICTS), CHAPTER 9.04 (COMMERCIAL DISTRICTS), CHAPTER 9.09 (SPECIFIC USE DEVELOPMENT STANDARDS), AND CHAPTER 9.15 (DEFINITIONS) OF THE MORENO VALLEY MUNICIPAL CODE

WHEREAS, the City of Moreno Valley (“City”) is a general law city and a municipal corporation of the State of California; and

WHEREAS, pursuant to the authority granted the City by Article XI, Section 7 of the California Constitution, the City has the police power to adopt regulations designed to promote the public convenience or the general prosperity, as well as regulations designed to promote the public health, morals and/or safety; and

WHEREAS, Section 9.02.050 (Amendments to zoning districts or other provisions of Title 9) of Chapter 9.02 (Permits and Approvals) of Title 9 (Planning and Zoning) of the Municipal Code provides that either the staff or the Planning Commission may initiate amendments to the provisions of Title 9; and

WHEREAS, staff has recommended to the Planning Commission that it recommend that the City Council adopt several amendments to Title 9, which include revising certain provisions of Chapter 9.02 (Permits and Approvals), Chapter 9.03 (Residential Districts), Chapter 9.04 (Commercial Districts), Chapter 9.09 (Specific Use Development Standards), and Chapter 9.15 (Definitions) (collectively referred to herein as “PEN23-0047”); and

WHEREAS, PEN23-0047 will clarify various development standards to provide some flexibility regarding existing requirements, make it less costly for the public with respect to processing certain entitlements and streamline certain entitlement procedures for efficiency purposes, all of which will promote economic development within the City; and

WHEREAS, staff has determined that PEN22-0047 is consistent with the MOVAL 2040 General Plan and its goals, objectives, policies, and programs, and with any applicable specific plan; and

WHEREAS, staff has further determined that PEN23-0047 will not adversely affect the public health, safety or general welfare; and

WHEREAS, staff has also determined that PEN23-0047 is consistent with the purposes and intent of Title 9; and

WHEREAS, staff has determined that PEN23-0047 amendments are exempt from the California Environmental Quality Act in accordance with Section 15061(b)(3) of the

CEQA Guidelines in that the amendments involve general policy and procedure making, and it can be seen with certainty that there is no possibility that the amendments will have a significant effect on the environment.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY DOES ORDAIN AS FOLLOWS:

Section 1. RECITALS

That the above recitals are true and correct and are incorporated herein as though set forth at length herein.

Section 2. AUTHORITY

That this Ordinance is adopted pursuant to the authority granted by Article XI, Section 7 of the Constitution of the State of California and California Government Code Section 37100, and it is not intended to be duplicative of state law, or be preempted by state legislation.

Section 3. AMENDMENT TO SECTION 9.02.020 (PERMITTED USES)

Section 9.02.020 (Permitted Uses) of Chapter 9.02 (Permits and Approvals) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit A.

Section 4. AMENDMENT TO SECTION 9.02.320 (REASONABLE ACCOMMODATION PROCEDURES)

Section 9.02.030 (Reasonable Accommodation Procedures) of Chapter 9.02 (Permits and Approvals) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit B.

Section 5. AMENDMENT TO SECTION 9.03.050 (DENSITY BONUS PROGRAM FOR AFFORDABLE HOUSING)

Section 9.03.050 (Density Bonus Program for Affordable Housing) of Chapter 9.03 (Residential Districts) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit C.

Section 6. ADDING SECTION 9.04.050 (AFFORDABLE HOUSING IN COMMERCIAL ZONES) TO CHAPTER 9.04 (COMMERCIAL DISTRICTS)

Section 9.04.050 (Affordable Housing In Commercial Zones) of Chapter 9.04 (Commercial Districts) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit D.

Section 7. AMENDMENT TO SECTION 9.09.130 (ACCESSORY DWELLING UNITS)

Section 9.09.130 (Accessory Dwelling Units) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit E.

Section 8. AMENDMENT TO SECTION 9.09.150 (SENIOR CITIZEN HOUSING)

Section 9.09.150 (Senior Citizen Housing) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit F.

Section 9. AMENDMENT TO SECTION 9.09.160 (RESIDENTIAL CARE FACILITIES)

Section 9.09.160 (Residential Care Facilities) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit G.

Section 10. AMENDMENT TO SECTION 9.09.170 (EMERGENCY HOMELESS SHELTERS)

Section 9.09.170 (Emergency Homeless Shelters) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit H.

Section 11. AMENDMENT TO SECTION 9.09.170 (EMPLOYEE HOUSING)

Section 9.09.170 (Employee Housing) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit I.

Section 12. ADDING SECTION 9.09.320 (LOW BARRIER NAVIGATION CENTERS) TO CHAPTER 9.09 (SPECIFIC USE DEVELOPMENT STANDARDS)

Section 9.09.320 (Low Barrier Navigation Center) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit J.

Section 13. ADDING SECTION 9.09.330 (GROUP HOMES) TO CHAPTER 9.09 (SPECIFIC USE DEVELOPMENT STANDARDS)

Section 9.09.330 (Group Homes) of Chapter 9.09 (Specific Use Development Standards) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit K.

Section 14. AMENDMENT TO SECTION 9.15.030 (DEFINITIONS)

Section 9.15.030 (Definitions) of Chapter 9.15 (Definitions) of Title 9 (Planning and Zoning) is hereby amended as set forth in Exhibit L.

Section 15. CEQA COMPLIANCE

That PEN23-0047 Amendments are exempt from the California Environmental Quality Act in accordance with Section 15061(b)(3) of the CEQA Guidelines in that the amendments involve general policy and procedure making, and it can be seen with certainty that there is no possibility that the amendments will have a significant effect on the environment, and with respect to implementation of Assembly Bill 2011 and Senate Bill 6 (collectively, "Bills"), is exempt from CEQA pursuant to the express provisions of said Bills.

Section 16. FINDINGS

The ordinance is consistent with the City's 2040 General Plan.

Section 17. SEVERABILITY

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Ordinance be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this ordinance as hereby adopted shall remain in full force and effect.

Section 18. REPEAL OF CONFLICTING PROVISIONS

That all the provisions of the Municipal Code as heretofore adopted by the City of Moreno Valley that are in conflict with the provisions of this Ordinance are hereby repealed.

Section 19. EFFECTIVE DATE

That this Ordinance shall take effect thirty (30) days after its second reading.

Section 20. CERTIFICATION

That the City Clerk shall certify to the passage and adoption of this Ordinance, enter the same in the book for original ordinances of the City, and make a minute of passage and adoption thereof in the records of the proceedings of the City Council, in the minutes of the meeting at which this Ordinance is passed and adopted.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

INTRODUCED at a regular meeting of the City Council on ____ __, _____, and PASSED, APPROVED, and ADOPTED by the City Council on _____ __, _____, by the following vote:

Ulises Cabrera, Mayor
City of Moreno Valley

ATTEST:

Jan Halstead, City Clerk

APPROVED AS TO FORM:

Steven B. Quintanilla, Interim City Attorney

Attachment: Ordinance XXX [Revision 1] (6275 : Spring 2023 Omnibus)

ORDINANCE JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE)

ss. CITY OF MORENO VALLEY

)

I, _____, City Clerk of the City of Moreno Valley, California,
do hereby certify that Ordinance No. 2023 - **XX** was duly and regularly adopted
by the City Council of the City of Moreno Valley at a regular meeting thereof held
on the _____ day of _____, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and

Mayor)

CITY CLERK

(SEAL)

Attachment: Ordinance XXX [Revision 1] (6275 : Spring 2023 Omnibus)

Exhibit A

9.02.020 Permitted uses.

The following tables contain columns with headings identifying zoning districts, and list uses by indicating the zoning district or districts in which each use is permitted or allowed and whether the stated use is permitted subject to district requirements, or whether the stated use is allowed only after obtaining a conditional use permit. Where the table indicates, a use is allowed with conditional use permit, unless otherwise expressly provided, all district uses and other standards and requirements shall apply. Permitted Uses Table 9.02.020-1 identifies all zoning districts within the city except for the mixed-use zones/corridors and mixed-use overlay districts, which are in Permitted Uses Table 9.02.020-2.

Permitted Uses Table 9.02.020-1																											
X - Indicates stated use is permitted subject to district requirements. C - Indicates stated use is allowed with a conditional use permit. ♦ - Indicates a use is permitted unless the use is located three hundred (300) feet or less from a residential zone or use, in which case the use is allowed with a conditional use permit. However, the expansion of an existing general manufacturing use is allowed without a conditional use permit regardless of its distance from residential zones or residential uses. A - Indicates a use is permitted with an adult business use permit, providing the requirements of Section 9.09.030 of this title are met. S - Indicates a use is permitted, providing the requirements of 9.09.280 (Smoke Shops) of this title are met. A conditional use permit is required if dictated by the distance criteria. M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.																											
	Residential Zones												Mixed Use Overlay			Commercial & Office Zones					Industrial Zones						
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN (9,11)	MUC (9,11)	MUJ (8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Adult Businesses																											
Agricultural Uses—Crops Only ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Agricultural (involving structures)																							X				
Aircraft Landing Facilities (including helipads and facilities for quadcopters) ¹⁸																	C		C	C	C	C	C	C	C	C	
Ambulance Service																	♦					♦	X	X	X	X	
Amusement Parks, Fairgrounds ¹⁸																	♦						X				
Animal Raising (see Section 9.09.090 of this title) ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Appliance and Electronic Repair Shops													X	X	X	X	X						X	X		X	
Arcades, Video Machines																♦	X	♦									
Athletic Clubs, Gymnasiums and Spas ¹⁸													X	X	X	X	X		X				X	X	X	X	
Auction Houses ¹⁸																	X									X	
Auditoriums ¹⁸													♦	♦	♦		♦	♦	♦	♦	♦	♦	♦	♦	♦	♦	♦
Auto Electronic Accessories and Installation																	X						X	X		X	
Automobile Fleet Storage																							X	X			
Automobile, Motorcycle, Truck, Golf Cart, Recreational Vehicle and Boat Sales and Incidental Minor Repairs and Accessory Installations																	♦						X	X			
Auto Service Stations																♦	♦	♦	♦	♦	♦	♦	♦	♦	♦	♦	♦
Accessory uses include convenience store and car wash																											

Attachment: Ordinance XXX [Revision 1] (6275 : Spring 2023 Omnibus)

Exhibit A

Permitted Uses Table 9.02.020-1

- X - Indicates stated use is permitted subject to district requirements.
- C - Indicates stated use is allowed with a conditional use permit.
- ◆ - Indicates a use is permitted unless the use is located three hundred (300) feet or less from a residential zone or use, in which case the use is allowed with a conditional use permit. However, the expansion of an existing general manufacturing use is allowed without a conditional use permit regardless of its distance from residential zones or residential uses.
- A - Indicates a use is permitted with an adult business use permit, providing the requirements of Section 9.09.030 of this title are met.
- S - Indicates a use is permitted, providing the requirements of 9.09.280 (Smoke Shops) of this title are met. A conditional use permit is required if dictated by the distance criteria.
- M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones											Mixed Use Overlay			Commercial & Office Zones						Industrial Zones						
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Minor repairs to include auto/boat/motorcycle/RV (excludes major repair, paint, body work)																											
Automotive, Boat, Motorcycle and RV Repair—Minor (includes brake, muffler and tire installation and repair)																◆	X						X	X		X	
Automotive Paint and Body Repair—Major Engine Overhaul																◆							X				
Auto Rentals																	X							X	X	X	
Auto Supply Stores													X	X	X	X	X						X	X		X	
Bakery Shops													X	X	X	X	X	X								X	
Bakery—Commercial ¹⁸																							X				
Banks—Financial Institutions ¹⁸													X	X	X	X	X	X	X	X					X	X	
Barber and Beauty Colleges ¹⁸													X	X	X	X	X		X	X				X	X		
Bars (Drinking Establishments) ¹⁸																											
Bars													C	C	C	C	C	C									
Bars, with Limited Live Entertainment													C	C	C	C	C	C									
Boat Sales New and Used Including Repairs and Accessory Installation																	◆						X				
Boarding and Rooming Houses ¹⁸										X	X	X	X	X													
Bowling Alley													◆	◆	◆	X	X										
Building Material Sales ¹⁸																	◆										
With outdoor storage ¹⁸																	◆						X	X			
Building Material Storage Yards ¹⁸																							X				
Bus, Rail and Taxi Stations ¹⁸															◆		◆										
Business Equipment Sales (includes repairs)													X	X	X	X	X	X	X							X	
Business Schools ¹⁸													X	X	X	X	X	X	X	X				X	X	X	
Business Supply Stores													X	X	X	X	X		X				X	X		X	
Cabinet Shop																							X	X	X	X	
Caretakers Residence ¹																◆	◆	C	◆	◆	◆		◆	◆	◆	◆	
Car Wash																X	X						X				
Accessory to auto related use																◆	◆						X				
Catering Service													X	X	X	X	X	X							X	X	

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- M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones													Mixed Use Overlay			Commercial & Office Zones						Industrial Zones				
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Cemetery (Human or Pet) With or Without Accessory Mortuary and Cremation Services (Minimum 10-acre site required)	C	C	C	C	C	C	C	C	C	C	C	C															
Churches ^{2, 18}	C	C	C	C	C	C	C	C	C	C	C	C	◆	◆	◆	◆	◆	C	◆	◆	◆	◆	◆	◆	◆	◆	
Clubs ¹⁸								◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	C
Commercial Cannabis Activities ^{17, 18}																											
Cultivation																								M	M	M	
Dispensary																	M	M									M
Manufacturing																								M	M	M	
Testing																								M	M	M	
Microbusiness																	M									M	
Distribution Center																M	M							M	M	M	
Commercial Radio or Television Stations																											
With on-site antenna																	◆						◆	◆	◆	◆	
Without on-site antenna																	X						X	X	X	X	
Communications Facilities (See Section 9.09.040 of this title)																											
Computer Sales and Repairs													X	X	X	X	X		X				X	X	X	X	
Contractors Storage Yard																							X				
Convalescent Homes/Assisted Living ¹⁸								C	C	C	C	C	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	
Convenience Stores																											
With drive-through																X	X										
Without drive-through													X	X	X	X	X										
With alcohol sales													◆	◆	◆	◆	◆										
Convention Hall, Trade Show, Exhibit Building with Incidental Food Services ¹⁸															C	◆		◆		◆				◆	◆		
Copy Shops													X	X	X	X	X	X	X	X	X		X	X	X	X	
Country Club ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C															
Dancing, Art, Music and Similar Schools ¹⁸													X	X	X	X	X	X	X	X	X		X	X	X	X	
Day Care Centers ^{18, 19}	X	X	X	X	X	X	X	X	X	X	X	X	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	C
Delicatessens ¹⁸													X	X	X	X	X	X	X				X	X	X		
Diaper Supply Service																							X				
Laundry with fleet storage ¹⁸																							X				

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- M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones													Mixed Use Overlay			Commercial & Office Zones						Industrial Zones				
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Disposal company																							X				
Drapery Shops													X	X	X	X	X	X									
Dressmaking Shops													X	X	X	X	X	X									
Driving School ¹⁸													X	X	X	X	X		X	X				X	X	X	
Drug Stores													X	X	X	X	X	X									
Dry Cleaning or Laundry ¹⁸																											
a. Dry Cleaning													X	X	X	X	X	X	X								X
b. Laundromat													X	X	X	X	X	X	X								
c. Laundry Commercial																						X	X				
Emergency Shelters ¹⁴													X	X	X		C		C	C	X	C				C	
Employee Housing ¹⁸										X	X	X	X														
Equestrian Centers, Riding Academies, Commercial Stables (including incidental sales of feed and tack) ¹⁸	C	C	C	C													◆										C
Exterminators																	C						X	X	X	X	
Feed and Grain Stores																	X	X	X								
Fire and Police Stations	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Floor Covering Stores (may include incidental repairs with installation service)													X	X	X	X	X						X				
Fraternity/Sorority ¹⁸									C	C	C	C	C														
Frozen Food Locker																							X	X			
Gasoline Dispensing - Non-retail accessory to an auto-related use ¹⁸																	X						X	X	X	X	
Glass Shops and Glass Studios—Stained, etc.																X	X						X	X		X	
Golf Courses or Golf Driving Ranges with Incidental Commercial Uses ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C															◆
Handicapped Housing ¹⁸									X	X	X	X	X	X	X												
Heavy Equipment Sales and Rentals																	X							X	X		
Hospitals ¹⁸																◆	◆	◆	◆						C	C	C
Hotels ¹⁸																											
a. With 20% or less of the units containing kitchens													X	X	X		X		C				X	X	X		
b. With over 20% of the units containing kitchens													C	C	C		C		C				C	C	C		
Ice Cream Stores—Including Yogurt Sales													X	X	X	X	X	X	X							X	

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	Residential Zones												Mixed Use Overlay			Commercial & Office Zones						Industrial Zones						
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS		
Impound Yards																						X						
Jewelry Stores													X	X	X	X	X	X										
Kennel and Catteries	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C		◆	◆	◆	◆	C					
Laboratories (medical and dental) ¹⁸													X	X	X	X	X		X	X		X	X	X	X			
Libraries ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X	X	X			
Liquor Stores													◆	◆		◆	◆											
Live/Work Unit ^{12, 18}													X	X	X													
Locksmith Shops													X	X	X	X	X	X				X	X	X	X			
Lodge Halls and Similar Facilities ¹⁸													◆	◆	◆	◆	◆		◆					◆	◆			
Low Barrier Navigation Centers ¹⁸													X	X	X		X		X	X	X						X	
Lumberyards																	X					X						
Mail Order House																	X					X	X	X	X			
Manufacturing and Assembly ¹⁸																												
a. Custom and light manufacturing indoor uses only (50,000 square feet or less), with light truck traffic, on-site and wholesaling of goods produced																						X	X	X	X			
b. Custom and light manufacturing indoor uses only (more than 50,000 square feet), with light truck traffic, on-site and wholesaling of goods produced																						X	X					
c. General manufacturing with frequent truck traffic and/or outdoor equipment or storage																						X	X					
d. Retail sales of goods produced or warehoused on-site ³																						X	X	X	X			
Medical Clinics/Medical Care ¹⁸																												
Inpatient care													X	X	X	X	X		X	X		X	X	X	X			
Urgent care													X	X	X	X	X		X	X								
Medical device services and sales (retail), including, but not limited to, fittings for and sale of prosthetic and orthotic devices															X	X	X		X									
Medical equipment supply, including retail sales for in-home medical care, such as wheelchairs, walkers, and respiratory equipment															X	X	X		X									
Mobile Home Parks ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C																

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	Residential Zones												Mixed Use Overlay			Commercial & Office Zones						Industrial Zones					
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Mobile Home Sales or Rentals (outdoor display)																											
Mortuaries																											
With cremation services																								X	X		
No cremation services				C	C	C	C	C	C	C	C	C			◆	◆	◆							X	X		
Museums ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Newspaper and Printing Shops													X	X	X	X	X						X	X	X	X	
Nightclubs ¹⁸														C	C		C										
Nursery, (Plant), Wholesale and Distribution	X	X	X	X																			X	X			X
Offices (administrative and professional) ¹⁸													X	X	X	X	X	X	X	X			X	X	X		
Open Air Theaters ¹⁸															C						C						C
Orphanages ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C															
Painting Contractor																							X	X			
Parcel Delivery Terminals ¹⁸																							X	X	X	X	
Parking Lot															C	C	X	X	C					X			
Parks and Recreation Facilities (public) ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Personal Services (e.g., nail salons, spa facilities ¹⁵ , barber and beauty shops, and tattoo parlors) ¹⁸													X	X	X	X	X	X	X							X	
Pharmacy ⁴													X	X	X	X	X	X	X							X	
Photo Studios													X	X	X	X	X	X	X							X	
Plumbing Shops																	X									X	
Plumbing Supply Stores for Contractors																								X	X	X	
Pool Hall ¹⁸														◆		◆	◆										
Postal Services													X	X	X	X	X	X	X					X	X	X	
Pottery Sales with Outdoor Sales													X	X	X	X	X	X					X			X	
Public Administration, Buildings and Civic Centers ¹⁸													X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Public Utility Stations, Yards, Wells and Similar Facilities, Excluding Offices ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C	◆	◆	◆	◆	◆	◆	◆	◆	◆	X	X	◆	◆	C	
Racetracks ¹⁸																	C				C						
Record Store													X	X	X	X	X	X									
Recording Studio													X	X	X	X	X	X	X	X			X	X	X	X	
Recreational Facilities (Private) such as Tennis Club, Polo Club, with Limited Associated Incidental Uses ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C	◆	◆	◆	◆	◆	◆									

Attachment: Ordinance XXX [Revision 1] (6275 : Spring 2023 Omnibus)

Exhibit A

Permitted Uses Table 9.02.020-1

- X - Indicates stated use is permitted subject to district requirements.
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- A - Indicates a use is permitted with an adult business use permit, providing the requirements of Section 9.09.030 of this title are met.
- S - Indicates a use is permitted, providing the requirements of 9.09.280 (Smoke Shops) of this title are met. A conditional use permit is required if dictated by the distance criteria.
- M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones												Mixed Use Overlay			Commercial & Office Zones						Industrial Zones					
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS	
Recycling, Large Collection Facility ⁵																	◆						X	X			
Recycling, Small Collection Facility													X	X	X	X	X	X					X	X	X	X	
Recycling Processing Centers													X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Refreshment Stands													X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Rental Service																											
Within an enclosed structure (furniture, office, party supplies)													X	X	X	X	X	X					X	X	X	X	
With outdoor storage and display (vehicles, equipment, etc.)																	◆	◆					X	X			
Research and Development ¹⁸													X	X	X				X	X			X	X	X	X	
Residential ¹⁸																											
Single-Family	X	X	X	X	X	X	X	X	X	X	X	X															
Multiple-Family										X	X	X	X	X	X												
Affordable Housing in Commercial Zones ²⁰													X	X	X	X	X	X	X	X							
Manufactured home park (see mobile home parks)																											
Residential Care Facility																											
for six (6) or less persons ¹⁸	X	X	X	X	X	X	X	X	X	X	X	X															
for seven or more persons ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C	C	C	X												
Restaurants (Eating and Drinking Establishments) ¹⁸																											
Without entertainment													X	X	X	X	X	X	X	X							X
With Limited Live entertainment													X	X	X	X	X	X	X								X
With alcoholic beverage sales													X	X	X	X	X	X	X								X
With outdoor seating ¹³													X	X	X	X	X	X	X								X
Restaurants (fast-food) ¹⁸																											
With drive-through																	◆	◆									◆
Without drive-through													X	X	X	X	X										X
Retails Sales													X	X	X	X	X	X									
Support Retail Sales													X	X	X				X								X
Sandwich Shops ⁶													X	X	X	X	X	X	X	X ⁶							
Schools, Private	C	C	C	C	C	C	C	C	C	C	C	C	◆	◆	◆	◆	◆								◆	◆	
Senior Housing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X												
Shoe Shine Stands													X	X	X	X	X								X	X	
Shoe Repair Shop													X	X	X	X	X	X									

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Exhibit A

Permitted Uses Table 9.02.020-1

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- M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones												Mixed Use Overlay			Commercial & Office Zones					Industrial Zones				OS		
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP		BPX	
Sign Shop													X	X	X	X	X	X				X	X	X	X		
Single room occupancy (SRO) facility ¹⁸												C	C	C	C		X										
Skating Rinks ¹⁸														X			X										
Smoke Shops ¹⁶																S	S	S	S								
Stationery Stores													X	X	X	X	X	X	X						X	X	
Statue Shop -Outdoor display																	◆					X	X				
Storage Lots and Mini-Warehouses																											
Indoor																	C					X					
Outdoor																	C					X					
Supportive and Transitional Housing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				X	X							
Swim Schools/Center with Incidental Commercial Uses ¹⁸	C	C	C	C	C	C	C	C	C	C	C	C					X										
Taxidermist																	X					X	X				
Theaters (excludes open air) ¹⁸													X	X	X	X	X	X									
Tire Recapping																						X					
Trade and Vocational Schools ¹⁸													X	X	X		X		X	X			X	X	X		
Transfer, Moving and Storage Facilities																						X	X				
Truck Wash																						X	X				
Upholstery Shops																	X					X	X		X		
Vehicle Storage Yards																											
Indoor																	X					X	X				
Outdoor																	C					X	X				
Vending Machine Service and Repair																						X	X	X	X		
Veterinarian (including animal hospital) ¹⁸																											
All activities within an enclosed structure													X	X	X	X	X							X	X		
With outdoor activities																	◆							◆	◆		
Weight Reduction Center													X	X	X	X	X	X	X								
Wholesale, Storage, and Distribution ¹⁸																											
All activities indoors (50,000 square feet or less)																						X	X	X	X		
All activities indoors (more than 50,000 square feet)																						X	X				
All activities outdoors																						X					
Retail sale of goods warehoused on-site ⁷																						X	X	X			

Attachment: Ordinance XXX [Revision 1] (6275 : Spring 2023 Omnibus)

Exhibit A

Permitted Uses Table 9.02.020-1

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 M - Indicates a use is allowed with a conditional use permit, providing the requirements of 9.09.290 (Commercial Cannabis Activities) of this title are met.

	Residential Zones											Mixed Use Overlay			Commercial & Office Zones					Industrial Zones						
	HR	RR	R1	RA2	R2	R3	R5	RS10	R10	R15	R20	R30	MUN ^(9,11)	MUC ^(9,11)	MUJ ^(8,10,11)	NC	CC	VC	OC	O	P	I	LI	BP	BPX	OS
Wrecking Yard																						◆				

- Notes:
- (1) Do not consider residential use per distance requirement.
 - (2) The administrative plot plan process may be used to establish these uses in an existing building within any commercial or industrial zone, even if the project is located adjacent to residential uses or zones.
 - (3) Retail is limited to fifteen (15) percent of gross floor area (see Section 9.05.040 of this title).
 - (4) Permitted in the OC and VOR districts only as a support medical office facility.
 - (5) Large collection facilities may be established within an existing building through the “tenant improvement” process if such building or tenant space occupied by the use is not located adjacent to a residential use or zone.
 - (6) Sandwich shops shall not have cooking hoods, nor shall they exceed five percent of the gross floor area of the complex where they are located.
 - (7) Retail is limited to fifteen (15) percent of gross floor area (see Section 9.05.040 of this title).
 - (8) In the MUI district, mixed use (commercial uses on first floor with office uses or residential uses on upper floors) are (a) required to on lots at street intersections and within 300 feet in any direction from a street intersection, as measured from the corner formed by the lot’s property lines, and (b) are allowed, but not required on the other lots.
 - (9) In the MUC and MUN districts, mixed use (commercial uses on first floor with office uses or residential uses on upper floors) are (a) required to on lots at street intersections and within 150 feet in any direction from a street intersection, as measured from the corner formed by the lot’s property lines, and (b) are allowed, but not required on the other lots.
 - (10) See Section 9.07.40 (Medical Use Overlay District)
 - (11) See Section 9.09.260 (Mixed Use Development)
 - (12) See Section 9.09.250 (Live-Work Development)
 - (13) See Section 9.09.270 (Outdoor Dining)
 - (14) Use is also permitted in the Moreno Valley Industrial Area Plan (SP 208)
 - (15) For Spa Facilities refer to Title 11, Chapter 11.96 of the Municipal Code.
 - (16) See Section 9.09.280.C (Smoke Shops) for distance requirements that require a Conditional Use Permit.
 - (17) See Section 9.09.290 (Commercial Cannabis Activities) for all Commercial Cannabis Activities regulations.
 - (18) See Section 9.07.060 Airport Land Use Compatibility Plan for Airport Land Use Compatibility Plan (ALUCP) requirements for actions proposed on property located within an Airport Compatibility Zone. When located within an Airport Land Use Compatibility Zone, greater land use, restrictions for airport compatibility may apply per the applicable ALUCP.
 - (19) For Day Care uses in the Moreno Valley Industrial Area Plan (SP 208), See Section 9.07.060 Airport Land Use Compatibility Plan for Airport Land Use Compatibility Plan (ALUCP) requirements for actions proposed on property located within an Airport Compatibility Zone. When located within an Airport Land Use Compatibility Zone, greater land use, restrictions for airport compatibility may apply per the applicable ALUCP.
 - (20) See Section 9.04.050 (Affordable Housing in Commercial Zones)
 - (21) See Section 9.09.320. 9.09.320 Low barrier navigation centers.

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Exhibit A

Zoning District Key			
HR	Hillside Residential District	MU	Mixed Use Overlay District
RR	Rural Residential District	MUN	Mixed-Use Neighborhood Overlay District
R1	Residential 1 District (40,000 square feet minimum lot size)	MUC	Mixed-Use Community Overlay District
RA2	Residential Agriculture 2 (20,000 square feet minimum lot size)	MUI	Mixed-Use Institutional Anchor Overlay District
R2	Residential 2 District (20,000 square feet minimum lot size)	NC	Neighborhood Commercial District
R3	Residential 3 District (10,000 square feet minimum lot size)	CC	Community Commercial District
R5	Residential 5 District (7,200 square feet minimum lot size)	VC	Village Commercial District
RS10	Residential Single-Family 10 District (4,500 square feet minimum lot size)	OC	Office Commercial District
R10	Residential 10 District (Up to 10 Dwelling Units per net acre)	O	Office District
R15	Residential 15 District (Up to 15 Dwelling Units per net acre)	P	Public District
R20	Residential 20 District (Up to 20 Dwelling Units per net acre)	I	Industrial District
R30	Residential 30 District (Up to 30 Dwelling Units per net acre)	LI	Light Industrial
		BP	Business Park District
		BPX	Business Park-Mixed Use District
		OS	Open Space District

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Exhibit A

Permitted Uses Table 9.02.020-2 MIXED USE ZONES

- X - Indicates stated use is permitted subject to district requirements.
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	Mixed Use Districts				Mixed Use Overlay		
	BF District	H-OC District	COMU District	DC District	MUN ^(9,11)	MUC ^(9,11)	MUI ^(8,10,11)
Adult Businesses							
Agricultural Uses—Crops Only ¹⁸		X	X	X	X	X	X
Agricultural (involving structures)							
Aircraft Landing Facilities(including helipads and facilities for quadcopters) ¹⁸	C						
Ambulance Service	◆		◆	◆			
Amusement Parks, Fairgrounds ¹⁸							
Animal Raising (see Section 9.09.090 of this title) ¹⁸					X	X	X
Appliance and Electronic Repair Shops			X		X	X	X
Arcades, Video Machines			X				
Athletic Clubs, Gymnasiums and Spas ¹⁸		X	X	X	X	X	X
Auction Houses ¹⁸			X				
Auditoriums ¹⁸		X	◆	X	◆	◆	◆
Auto Electronic Accessories and Installation	X		X				
Automobile Fleet Storage	X						
Automobile, Motorcycle, Truck, Golf Cart, Recreational Vehicle and Boat Sales and Incidental Minor Repairs and Accessory Installations	◆	X	◆				
Auto Service Stations							
◆ Accessory uses include convenience store and car wash	X	◆	◆	◆			
◆ Minor repairs to include auto/boat/motorcycle/RV (excludes major repair, paint, body work)							
Automotive, Boat, Motorcycle and RV Repair—Minor (includes brake, muffler and tire installation and repair)	◆		◆				
Automotive Paint and Body Repair—Major Engine Overhaul	◆		◆				
Auto Rentals	X		X				
Auto Supply Stores			X	X	X	X	X
Bakery Shops		X	X	X	X	X	X
Bakery—Commercial ¹⁸							
Banks—Financial Institutions ¹⁸		X	X	X	X	X	X
Barber and Beauty Colleges ¹⁸		X	X	X	X	X	X
Bars (Drinking Establishments) ¹⁸							
Bars			C	C	C	C	C
Bars, with Limited Live Entertainment			C	C	C	C	C
Boarding and Rooming Houses ¹⁸					X	X	
Bowling Alley ¹⁸			X	X	◆	◆	◆
Building Material Sales (with or without outdoor sales) ¹⁸	◆		◆				
Building Material Storage Yards ¹⁸	X						

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Exhibit A

Bus, Rail and Taxi Stations ¹⁸			◆	◆			◆
Business Equipment Sales (includes repairs)	X	X	X	X	X	X	X
Business Schools ¹⁸		X	X	X	X	X	X
Business Supply Stores	X	X	X	X	X	X	X
Cabinet Shop	X		X				
Caretakers Residence ¹	C		X				
Car Wash	X		X				
Accessory to auto related use							
Catering Service			X	X	X	X	X
Cemetery (Human or Pet) With or Without Accessory Mortuary and Cremation Services (Minimum 10-acre site required)							
Churches ^{2, 18}		◆	◆	◆	◆	◆	◆
Clubs ¹⁸		◆	◆	◆	◆	◆	◆
Commercial Cannabis Activities ^{17, 18}							
Cultivation							
Dispensary	M		M				
Manufacturing							
Testing							
Microbusiness			M				
Distribution Center							
Commercial Radio or Television Stations							
With on-site antenna			◆	C			
Without on-site antenna	X		X	X			
Communications Facilities (See Section 9.09.040 of this title)							
Computer Sales and Repairs	X	X	X	X	X	X	X
Contractors Storage Yard							
Convalescent Homes/Assisted Living ¹⁸			◆	◆	◆	◆	◆
Convenience Stores							
With drive-through	X		X				
Without drive-through	X	X	X	X	X	X	X
With alcohol sales	◆	◆	◆	◆	◆	◆	◆
Convention Hall, Trade Show, Exhibit Building with Incidental Food Services ¹⁸				C			C
Copy Shops	X	X	X	X	X	X	X
Country Club ¹⁸				C			
Dancing, Art, Music and Similar Schools ¹⁸		X	X	X	X	X	X
Day Care Centers ^{18, 19}		◆	◆	◆	◆	◆	◆
Delicatessens ¹⁸		X	X	X	X	X	X
Diaper Supply Service	X						
Laundry with fleet storage ¹⁸							
Disposal Company							
Drapery Shops	X	X	X	X	X	X	X
Dressmaking Shops	X	X	X	X	X	X	X
Driving School ¹⁸	X	X	X	X	X	X	X
Drug Stores	X	X	X	X	X	X	X
Dry Cleaning or Laundry ¹⁸							
a. Dry Cleaning	X		X	X	X	X	X
b. Laundromat	X		X	X	X	X	X

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Exhibit A

	c. Laundry Commercial	X						
Emergency Shelters ¹⁴			X	X	X	X	X	X
Employee Housing ¹⁸								
Equestrian Centers, Riding Academies, Commercial Stables (including incidental sales of feed and tack) ¹⁸			X					
Exterminators		X		C				
Feed and Grain Stores		X		X				
Fire and Police Stations		X	X	X	X	X	X	X
Floor Covering Stores (may include incidental repairs with installation service)		X	X	X	X	X	X	X
Fraternity/Sorority ¹⁸								
Frozen Food Locker								
Gasoline Dispensing - Non-retail accessory to an auto-related use ¹⁸		X		X	X			
Glass Shops and Glass Studios—Stained, etc.		X		X	X			
Golf Courses or Golf Driving Ranges with Incidental Commercial Uses ¹⁸					C			
Handicapped Housing ¹⁸				X	X	X	X	X
Heavy Equipment Sales and Rentals		X						
Hospitals ¹⁸				◆	◆			◆
Hotels ¹⁸								
	a. With 20% or less of the units containing kitchens			X	X	X	X	X
	b. With over 20% of the units containing kitchens			C	C	C	C	C
Ice Cream Stores— Including Yogurt Sales		X	X	X	X	X	X	X
Impound Yards		C						
Jewelry Stores		X	X	X	X	X	X	X
Kennel and Catteries		C		C		C	C	C
Laboratories (medical and dental) ¹⁸		X		X	X	X	X	X
Libraries ¹⁸		X	X	X	X	X	X	X
Liquor Stores				◆	◆	◆	◆	
Live/Work Unit ^{12, 18}				X	X	X	X	X
Locksmith Shops		X		X	X	X	X	X
Lodge Halls and Similar Facilities ¹⁸				◆	◆	◆	◆	◆
Low Barrier Navigation Centers ¹⁸				X	X	X	X	X
Lumberyards								
Mail Order House								
Manufacturing and Assembly ¹⁸								
	a. Custom and light manufacturing indoor uses only (50,000 square feet or less), with light truck traffic, on-site and wholesaling of goods produced	X						
	b. Custom and light manufacturing indoor uses only (more than 50,000 square feet), with light truck traffic, on-site and wholesaling of goods produced	X						
	c. General manufacturing with frequent truck traffic and/or outdoor equipment or storage							
	d. Retail sales of goods produced or warehoused on-site ³	X						
Medical Clinics/Medical Care ¹⁸								
	Inpatient care		X	X	X	X	X	X
	Urgent care		X	X	X	X	X	X
	Medical device services and sales (retail), including, but not limited to, fittings for and sale of prosthetic and orthotic devices	X	X	X	X			X
	Medical equipment supply, including retail sales for in-home medical care, such as wheelchairs, walkers, and respiratory equipment	X	X	X	X			X

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Exhibit A

Mobile Home Parks ¹⁸							
Mobile Home Sales or Rentals (outdoor display)							
Mortuaries ¹⁸							
With cremation services							
No cremation services			◆				◆
Museums ¹⁸		X	X	X	X	X	X
Newspaper and Printing Shops	X	X	X	X	X	X	X
Nightclubs ¹⁸			C	C		C	C
Nursery, (Plant), Wholesale and Distribution		X	X				
Offices (administrative and professional) ¹⁸	X	X	X	X	X	X	X
Open Air Theaters ¹⁸				X			C
Orphanages ¹⁸							
Painting Contractor	X						
Parcel Delivery Terminals ¹⁸							
Parking Lot	X		X	X			C
Parks and Recreation Facilities (public) ¹⁸		X	X	X	X	X	X
Personal Services (e.g., nail salons, spa facilities ¹⁵ , barber and beauty shops, and tattoo parlors) ¹⁸	X	X	X	X	X	X	X
Pharmacy ⁴	X	X	X	X	X	X	X
Photo Studios	X	X	X	X	X	X	X
Plumbing Shops	X		X				
Plumbing Supply Stores for Contractors	X						
Pool Hall ¹⁸				◆		◆	
Postal Services	X		X	X	X	X	X
Pottery Sales with Outdoor Sales	X	X	X	X	X	X	X
Public Administration, Buildings and Civic Centers ¹⁸			X	X	X	X	X
Public Utility Stations, Yards, Wells and Similar Facilities, Excluding Offices ¹⁸					◆	◆	◆
Racetracks ¹⁸							
Record Store			X	X	X	X	X
Recording Studio	X	X	X	X	X	X	X
Recreational Facilities (Private) such as Tennis Club, Polo Club, with Limited Associated Incidental Uses ¹⁸	◆	◆	◆	◆	◆	◆	◆
Recycling, Large Collection Facility ⁵							
Recycling, Small Collection Facility	X		X	X	X	X	X
Recycling Processing Centers							
Refreshment Stands					X	X	X
Rental Service							
Within an enclosed structure (furniture, office, party supplies)	X		X		X	X	X
With outdoor storage and display (vehicles, equipment, etc.)	◆						
Research and Development ¹⁸	X	X	X	X	X	X	X
Residential ¹⁸							
Single-Family				X			
Multiple-Family			X	X	X	X	X
Affordable Housing in Commercial Zones ²⁰		X	X	X	X	X	X
Manufactured home park (see mobile home parks)							
Residential Care Facility							
for six (6) or less persons ¹⁸			X	X	X	X	X
for seven or more persons ¹⁸			C	C	C	C	X

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Exhibit A

Restaurants (Eating and Drinking Establishments) ¹⁸							
Without entertainment		X	X	X	X	X	X
With Limited Live entertainment			X	X	X	X	X
With alcoholic beverage sales			X	X	X	X	X
With outdoor seating ¹³		X	X	X	X	X	X
Restaurants (fast-food) ¹⁸							
With drive-through	X	◆	◆	◆			
Without drive-through	X	X	X	X	X	X	X
Retail Sales	X	X	X	X	X	X	X
Support Retail Sales			X	X	X	X	X
Sandwich Shops ⁶	X	X	X	X	X	X	X
Schools, Private			◆	C	◆	◆	◆
Senior Housing			X	X	X	X	X
Shoe Shine Stands	X	X	X	X	X	X	X
Shoe Repair Shop	X		X	X	X	X	X
Sign Shop	X		X	X	X	X	X
Single room occupancy (SRO) facility ¹⁸					C	C	C
Skating Rinks ¹⁸			X	X		X	
Smoke Shops ¹⁶			S	S			
Stationery Stores	X		X	X	X	X	X
Statue Shop -Outdoor display	X						
Storage Lots and Mini- Warehouses							
Indoor	C		C				
Outdoor	C						
Swim Schools/Center with Incidental Commercial Uses ¹⁸			X	C			
Taxidermist	X						
Theaters (excludes open air) ¹⁸			X	X	X	X	X
Tire Recapping							
Trade and Vocational Schools ¹⁸		X	X	X	X	X	X
Transfer, Moving and Storage Facilities	X						
Transit Center				X			
Truck Wash							
Upholstery Shops	X		X				
Vehicle Storage Yards							
Indoor	X						
Outdoor							
Vending Machine Service and Repair							
Veterinarian (including animal hospital) ¹⁸	X						
All activities within an enclosed structure	X	X	X	X	X	X	X
With outdoor activities			◆				
Weight Reduction Center	X	X	X	X	X	X	X
Wholesale, Storage, and Distribution ¹⁸							
All activities indoors (50,000 square feet or less)	X						
All activities indoors (more than 50,000 square feet)	X						
All activities outdoors							
Retail sale of goods warehoused on-site ⁷	X						
Wrecking Yard	X						

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Exhibit A

Notes:

- (1) Do not consider residential use per distance requirement.
- (2) The administrative plot plan process may be used to establish these uses in an existing building within any commercial or industrial zone, even if the project is located adjacent to residential uses or zones.
- (3) Retail is limited to fifteen (15) percent of gross floor area (see Section 9.05.040 of this title).
- (4) Permitted in the OC and VOR districts only as a support medical office facility.
- (5) Large collection facilities may be established within an existing building through the “tenant improvement” process if such building or tenant space occupied by the use is not located adjacent to a residential use or zone.
- (6) Sandwich shops shall not have cooking hoods, nor shall they exceed five percent of the gross floor area of the complex where they are located.
- (7) Retail is limited to fifteen (15) percent of gross floor area (see Section 9.05.040 of this title).
- (8) In the MUI district, mixed use (commercial uses on first floor with office uses or residential uses on upper floors) are (a) required to on lots at street intersections and within 300 feet in any direction from a street intersection, as measured from the corner formed by the lot’s property lines, and (b) are allowed, but not required on the other lots.
- (9) In the MUC and MUN districts, mixed use (commercial uses on first floor with office uses or residential uses on upper floors) are (a) required to on lots at street intersections and within 150 feet in any direction from a street intersection, as measured from the corner formed by the lot’s property lines, and (b) are allowed, but not required on the other lots.
- (10) See Section 9.07.40 (Medical Use Overlay District)
- (11) See Section 9.09.260 (Mixed Use Development)
- (12) See Section 9.09.250 (Live-Work Development)
- (13) See Section 9.09.270 (Outdoor Dining)
- (14) Use is also permitted in the Moreno Valley Industrial Area Plan (SP 208)
- (15) For Spa Facilities refer to Title 11, Chapter 11.96 of the Municipal Code.
- (16) See Section 9.09.280.C (Smoke Shops) for distance requirements that require a Conditional Use Permit.
- (17) See Section 9.09.290 (Commercial Cannabis Activities) for all Commercial Cannabis Activities regulations.
- (18) See Section 9.07.060 Airport Land Use Compatibility Plan for Airport Land Use Compatibility Plan (ALUCP) requirements for actions proposed on property located within an Airport Compatibility Zone. When located within an Airport Land Use Compatibility Zone, greater land use, restrictions for airport compatibility may apply per the applicable ALUCP.
- (19) For Day Care uses in the Moreno Valley Industrial Area Plan (SP 208), See Section 9.07.060 Airport Land Use Compatibility Plan for Airport Land Use Compatibility Plan (ALUCP) requirements for actions proposed on property located within an Airport Compatibility Zone. When located within an Airport Land Use Compatibility Zone, greater land use, restrictions for airport compatibility may apply per the applicable ALUCP.
- (20) See Section 9.04.050 (Affordable Housing in Commercial Zones)

Zoning District Key			
BF	Business Flex	MU	Mixed Use Overlay
DC	Downtown Center	MUN	Mixed-Use Neighborhood Overlay
COMU	Corridor Mixed Use	MUC	Mixed-Use Community Overlay
H-OC	Highway – Office/Commercial	MUI	Mixed-Use Institutional Anchor Overlay

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Exhibit B

9.02.320 Reasonable accommodation procedures.

- A. Purpose and Intent. It is the purpose of this section to provide reasonable accommodations in the city's zoning and land use regulations, policies, and practices when needed to provide an individual with a disability an equal opportunity to use and enjoy a dwelling.
- B. Definitions. The following terms as used in this section shall, unless the context clearly indicates otherwise, have the following meanings:
- “Applicant” means a person, business, or organization making a written request to the city for reasonable accommodation in the strict application of the city's zoning and land use laws, rules, policies, practices and/or procedures.
- “Fair Housing Laws” means the Federal Fair Housing Act (42 U.S.C. Section 3601, et seq.), the Americans with Disabilities Act, and the California Fair Employment and Housing Act (California [Government Code](#) Section 12900, et seq.), as these statutes now exist or may be amended from time to time, and each Act's implementing regulations.
- “Person with a disability” means an individual who has a physical or mental impairment that limits one or more of that person's major life activities; anyone who is regarded as having such impairment; or anyone who has a record of having such an impairment. Such an impairment shall not include an individual's current, illegal use of a controlled substance.
- “Reasonable accommodation” in the land use and zoning context, reasonable accommodation means providing individuals with disabilities or developers of housing for people with disabilities with flexibility in the application of land use and zoning and building regulations, policies, practices and procedures, or even waiving certain requirements, when it is necessary to eliminate barriers to provision of housing or service opportunities.
- "Special Needs Populations" means disabled households, agricultural workers, single- parent households, survivors of physical abuse, homeless persons or persons at risk of becoming homeless, chronically ill persons including those with HIV and mental illness, displaced teenage parents (or expectant teenage parents), homeless youth as defined in Government Code section 11139.5, individuals exiting from institutional settings, chronic substance abusers, or other specific groups with unique housing needs as determined by the State. "Special Needs Populations" do not include seniors or the frail elderly unless they otherwise qualify as a Special Needs Population.”)
- C. Authority of the Planning Official. The planning official is hereby designated to approve, conditionally approve, or deny, without public hearing, all applications for a reasonable accommodation.
- D. Procedure for Application Review.
1. Applicant. A request for a reasonable accommodation may be made by any person with a disability, his or her representative, or a developer or provider of housing for individuals with a disability.
 2. Application. An application for a reasonable accommodation shall be made on a form provided by the planning department. No fee shall be required for a request for reasonable accommodation, but if the project requires another discretionary permit, then the prescribed fee shall be paid for all other

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discretionary permits. If an individual needs assistance in making the request for reasonable accommodation, the city will provide assistance to ensure that the process is accessible.

3. Other Discretionary Permits. If the project for which the request for reasonable accommodation is made requires another discretionary permit or approval, the applicant may file the request for reasonable accommodation together with the application for the other discretionary permit or approval. The processing procedures of the discretionary permit shall govern the joint processing of both the reasonable accommodation and the discretionary permit.
 4. Required Submittals. An application for a reasonable accommodation shall include the following:
 - a. Documentation that the applicant is: (i) a person with a disability, (ii) applying on behalf of one or more persons with a disability, or (iii) a developer or provider of housing for one or more persons with a disability;
 - b. The name and address of the individual(s) requesting the reasonable accommodation;
 - c. The name and address of the property owner(s);
 - d. The address of the property for which accommodation is requested;
 - e. A description of the reasonable accommodation requested by the applicant;
 - f. An explanation of how the specific reasonable accommodation requested by the applicant is necessary to provide one or more persons with a disability an equal opportunity to use and enjoy the residence;
 - g. Where applicable, documentation that the requested accommodation is designed and constructed pursuant to Title 24 of the [California Code of Regulations](#) to allow access, circulation and full use of the building and facilities by persons with disabilities.
 5. The planning director may request additional information from the applicant if the application does not provide sufficient information for the city to make the findings required in subsection E of this section.
- E. Basis for Approval or Denial of a Reasonable Accommodation.
1. Findings. The written decision shall be based on the following findings, all of which are required for approval:
 - a. The requested accommodation is requested by or on behalf of one or more persons with a disability protected under the Fair Housing Laws.
 - b. The requested accommodation is necessary to provide one or more individuals with a disability an equal opportunity to use and enjoy a dwelling.
 - c. The requested accommodation will not impose an undue financial or administrative burden on the city.
 - d. The requested accommodation will not result in a fundamental alteration in the nature of the city's zoning program.

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- e. The requested accommodation will not, under the specific facts of the case, result in a direct threat to the health or safety of other individuals or substantial physical damage to the property of others.
 2. In determining whether the requested reasonable accommodation is necessary to provide one or more persons with a disability an equal opportunity to use and enjoy a dwelling, the city may consider, but is not limited to, the following factors:
 - a. Whether the requested accommodation will affirmatively enhance the quality of life of one or more individuals with a disability;
 - b. Whether the individual or individuals with a disability will be denied an equal opportunity to enjoy the housing type of their choice absent the accommodation;
 - c. In the case of a residential care facility, whether the requested accommodation is necessary to make facilities of a similar nature or operation economically viable in light of the particularities of the relevant market and market participants;
 - d. In the case of a residential care facility, whether the existing supply of facilities of a similar nature and operation in the community is sufficient to provide individuals with a disability an equal opportunity to live in a residential setting.
 3. Rules While Decision Is Pending. While a request for reasonable accommodation is pending, all laws and regulations otherwise applicable to the property that is the subject of the request shall remain in full force and effect.
- F. Notice of Decision.
1. The planning director shall issue a written determination to approve, conditionally approve, or deny a request for a reasonable accommodation. The planning director may elect to forward the matter to the planning commission for consideration of the application.
 2. Appeals of the director's action shall be made in accordance with Section [9.02.240](#).
- G. Expiration, Time Extension, Violation, Discontinuance, and Revocation.
1. Expiration. Any reasonable accommodation approved in accordance with the terms of this section shall expire within twenty-four (24) months from the effective date of the approval, or at an alternative time specified as a condition of the approval, unless:
 - a. A building permit has been issued and construction has commenced;
 - b. A certificate of occupancy has been issued;
 - c. The use is established; or
 - d. A time extension has been granted.
 2. Time Extension.
 - a. The planning director may, upon an application being filed prior to expiration and for good cause, grant a time extension of up to three one-year extensions of time. Each extension of time shall be granted in one-year increments only. Upon granting of an extension, the planning director shall ensure that conditions of the administrative

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- approval comply with all current development code provisions.
- b. Notice. Notice of the planning director's decision on a time extension shall be provided in writing. All written decisions shall give notice of the right to appeal and to request reasonable accommodation in the appeals process.
 - c. Appeal of Determination. A time extension for a reasonable accommodation shall be final unless appealed to the city council within fourteen (14) calendar days of the date of mailing of the determination. An appeal shall be made in writing and shall be noticed and heard pursuant to the procedures established in Section [9.02.240](#) of this code.
3. Discontinuance. If the person(s) with a disability for whom the reasonable accommodation was originally granted vacate the residence to which the reasonable accommodation applies the reasonable accommodation shall remain in effect only if the planning director determines that: (a) the modification is physically integrated into the residential structure and cannot easily be removed or altered to comply with the municipal code; or (b) the accommodation is necessary to give another person with a disability an equal opportunity to enjoy the dwelling. The planning director may request that the applicant, or his/her successor-in-interest, provide documentation that subsequent occupants are persons with disabilities. Failure to provide such documentation within thirty (30) days of the date of a request by the city shall constitute grounds for discontinuance by the city of a previously approved reasonable accommodation.
 4. Revocation. Procedures for revocation shall be as prescribed by Section [9.02.260](#). Any reasonable accommodation approved in accordance with the terms of this code may be revoked if any of the conditions or terms of such reasonable accommodation are violated, or if any law or ordinance is violated in connection therewith.
- H. Amendments. A request for changes in conditions of approval of a reasonable accommodation, or a change to plans that would affect a condition of approval shall be treated as a new application. The planning director may waive the requirement for a new application if the changes are minor, do not involve substantial alterations or addition to the plan or the conditions of approval, and are consistent with the intent of the original approval.

Exhibit C**9.03.050 Density bonus program for affordable housing.**

- A. Purpose and Intent. This section is adopted pursuant to the provisions of California Government Code Sections 65915 through 65918, as they now exist or may hereafter be amended. The purpose of adopting this section is to encourage affordable housing by providing the incentive of increased density and such other incentives provided by this section. The provisions of this section are intended to comply with California Government Code Sections 65915 through 65918. In the event that any provision of this section conflicts with California Government Code Sections 65915 through 65918, state law shall control over the conflicting provision.
- B. Applicability. A housing development as defined in this section and Government Code Section 65915 shall be eligible for a density bonus and other incentives that are provided by State Density Bonus Law when the applicant agrees to construct low, very-low, senior or moderate income housing units or units intended to serve transitional foster youth, disabled veterans, and lower income students as specified in this section, and State Density Bonus Law.
- C. Application Requirements. A density bonus may be approved pursuant to an application for approval of a density bonus, provided the request complies with the provisions of this section. An application for a density bonus incentive, concession, waiver, or modifications of development standards pursuant to this section, shall be submitted with the first application for approval of a housing development and processed concurrently with all other applications required for the housing development. The application shall be submitted on a form prescribed by the city and shall include at least the following information:
1. A site plan that identifies all units in the project, including the location of the affordable units and the bonus units.
 2. A narrative briefly describing the housing development and shall include information on:
 - a. The number of units permitted under the general plan;
 - b. The total number of units proposed in the project, including the floor area, and the number of bedrooms and bathrooms associated with each dwelling unit. Density bonus units shall have at least the same distribution of bedrooms as the market rate units in the development. Density bonus units shall be constructed concurrently with the construction of market rate units;
 - c. Target income of affordable housing units and proposals for ensuring affordability;
 - d. The number of bonus units requested based on subsection (E)(3) of this section.
 3. Description of any requested incentives, concessions, waivers, or modifications of development standards. For all incentives and concessions that are not included within the menu of incentives/concessions set forth in subsections G and H of this section, the application shall include a pro forma providing evidence that the requested incentives and concessions result in identifiable, financially sufficient, and actual cost reductions. The cost of reviewing any required pro forma or other financial data submitted as part

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of the application in support of a request for an incentive/concession or waiver/modification of developments standard, including, but not limited to, the cost to the city of hiring a consultant to review said financial data, shall be borne by the developer. The pro forma shall include all of the following items:

- a. The actual cost reduction achieved through the incentive;
 - b. Evidence that the cost reduction allows the applicant to provide affordable units or affordable sales prices; and
 - c. Other information requested by the community development director. The community development director may require any pro forma include information regarding capital costs, equity investment, debt service, projected revenues, operating expenses, and such other information as is required to evaluate the pro forma.
4. Any such additional information in support of a request for a density bonus as may be requested by the community development director.
- D. Eligibility for Bonus. A developer of a housing development containing five or more units may qualify for a density bonus and at least one other incentive as provided by this section if the developer does one of the following:
1. Agrees to construct and maintain at least five (5) percent of the units dedicated to very low income households;
 2. Agrees to construct and maintain at least ten (10) percent of the units dedicated to lower income households;
 3. Agrees to construct and maintain at least ten (10) percent of the units in a common interest development (as defined in Section 4100 of the California Civil Code) dedicated to moderate income households, provided that all units in the development are offered to the public for purchase;
 4. Agrees to construct and maintain a senior citizen housing development, as defined in Section 9.09.150 of this title, or a mobile home park that limits residency based on age requirements for housing for older persons pursuant to Section 798.76 or 799.5 of the California Civil Code;
 5. Land Donations. An applicant for a tentative subdivision map, parcel map, or other residential development approval that donates land to the city in accordance with Government Code Section 65915(g) shall be eligible for a density bonus in accordance with the terms and conditions of Government Code Section 65915(g);
 6. Includes a qualifying child care facility as described in the "Child Care Facility Requirements" subsection (J)(2) of this section in addition to providing housing as described in subsections (D)(1) through (3) of this section;
 7. Agrees to construct and maintain at least ten (10) percent of the units of a housing development for transitional foster youth, as defined in Section 66025.9 of the California Education Code; disabled veterans, as defined in Section 18541 of the California Government Code; or homeless persons, as defined in the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.), dedicated to very low income households;

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8. Agrees to construct and maintain at least twenty (20) percent of the units for lower income students in a student housing development dedicated for full-time students at accredited colleges pursuant to the "Student Housing" subsection K of this section; or
 9. Agrees to construct and maintain one hundred (100) percent of the units, including total units and density bonus units, but exclusive of a manager's unit or units, dedicated to lower income households, except that no more than twenty (20) percent of the units, including total units and density bonus units, may be dedicated to moderate income households.
 10. Religious institution affiliated housing development projects (RIAHD) may qualify for a density bonus under California Government Code Section 65915. For RIAHD parking requirements, see Section 9.11.040(D).
- E. Density Bonus Calculation and Allowance.
1. State Law Preemption. Pursuant to state law, the granting of a density bonus or the granting of a density bonus together with an incentive(s) shall not be interpreted, in and of itself, to require a general plan amendment, specific plan amendment, rezone, or other discretionary approvals.
 2. Density Bonus Calculation. An applicant must choose a density bonus from only one applicable affordability category and may not combine categories with the exception of child care facilities or land donation, which may be combined with an affordable housing development. All density calculations resulting in fractional units will be rounded up to the next whole number.
 3. Density Bonus Allowance. In calculating the number of units required for very low, lower and moderate income households, the density bonus units shall not be included. The maximum bonus allowed for a one hundred (100) percent affordable project is eighty (80) percent unless it is located within a half-mile of a major transit stop, and then there is no limit to density. A housing development that satisfies all applicable provisions of this section shall be allowed the following applicable density bonuses:
 - a. Very low income per California Government Code Section 65915(f)(2).
 - b. Lower income per California Government Code Section 65915(f)(1).
 - c. Moderate income per California Government Code Section 65915(f)(4).

The community development department has on file a density bonus chart consistent with the Government Code sections above.
 4. Senior Citizen Housing Development. The density bonus for a senior citizen housing development is addressed in Section 9.09.150 (Senior and handicapped housing) of Chapter 9.09 (Specific Use Development Standards).
 5. Child Care Facility. A project (whether a housing, commercial, or industrial project) is eligible for a density bonus for a child care facility when in compliance with this section and California Government Code Section 65917.5.
 6. Conversion of Apartments to Condominiums. A project is eligible for a twenty-five (25) percent density bonus for the conversion of apartments to

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condominiums when in compliance with California Government Code Section 65915.5.

7. Foster Youth, Disabled Veterans, and Homeless Persons. The density bonus for a housing development for transitional foster youth, disabled veterans, or homeless persons shall be twenty (20) percent.
 8. Students. The density bonus for a student housing development that provides housing for students consistent with subsection K of this section shall be thirty-five (35) percent. Twenty (20) percent of the units granted by the density bonus shall be used for lower income students.
 9. One Hundred (100) Percent Affordable. The density bonus for a one hundred (100) percent affordable housing development consistent with subsection (D)(9) (Eligible for Bonus) of this section shall be eighty (80) percent of the number of units for lower income households. Except that, if the affordable housing development is located within one-half mile of a major transit stop, maximum density requirements shall not apply.
- F. Continued Affordability. Prior to issuance of a building permit, the developer/property owner must enter into a density bonus housing agreement with the city for at least fifty-five (55) years by recorded document (Government Code Section 65915(c)). Such agreement shall be recorded and shall be binding on the property owner and any successors-in-interest. In addition, a density bonus project must comply with specific requirements for any existing units that are to be demolished as outlined in subsection P of this section. Additional details regarding requirements for continued affordability and the density bonus housing agreement are included in subsection O.
- G. Incentives Available to Housing Projects.
Incentives are available to a housing developer as follows:

Number of Incentives/Concessions	Very Low Income Percentage	Lower Income Percentage	Moderate Income Percentage
1	5%	10%	10%
2	10%	17%	20%
3	15%	24%	30%
4	100% Low/Very Low/Mod (20% Moderate allowed)	100% Low/Very Low/Mod (20% Moderate allowed)	100% Low/Very Low/Mod (20% Moderate allowed)

If the project is located within one-half mile of a major transit stop, the applicant shall also receive a height increase of up to three additional stories, or thirty-three (33) feet.

- H. Available Incentives/Concessions. A qualifying project may be entitled to up to four incentives, depending on the percentage of affordable housing that will be included within the development.
1. A concession falls within three categories (California Government Code Section 65915(k)(1, 2 & 3)):
 - a. Reduction in the site development standards of this development code (e.g., site coverage, off-street parking requirements, reduced lot dimensions, and/or setback requirements);

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- b. Approval of mixed use zoning in conjunction with the housing project if commercial, office, industrial, or other land uses will reduce the cost of the housing development and if such uses are compatible with the housing project and the existing or planned development in the area; and/or
 - c. Other regulatory incentives or concessions proposed by the developer or the city that will result in identifiable and actual cost reductions.
 - 2. Additional Incentive/Concession. The developer may receive a fifty (50) percent reduction of the development impact fee and the park land impact mitigation fee for the units affordable to very low income households and a twenty-five (25) percent reduction for those units affordable to lower income households.
- I. Parking Requirements. If an applicant qualifies for a density bonus pursuant to this section, reduced parking requirements are available for projects qualifying for a density bonus pursuant to this section. The parking requirement is inclusive of accessible and guest parking for the entire housing development, but shall not include on-street parking spaces in the count towards the parking requirement. In calculating the number of parking spaces required for a development, if the total number of parking spaces is other than a whole number, the number shall be rounded up to the next whole number.
 - 1. Except as otherwise provided in this subsection, the following parking requirements shall apply:
 - a. Zero to one bedroom: one on-site parking space.
 - b. Two to three bedrooms: one and one-half on-site parking spaces.
 - c. Four or more bedrooms: two and one-half on-site parking spaces.
 - 2. If the housing development includes at least twenty (20) percent lower income units or at least eleven (11) percent very low income units, is located within one-half mile of a major transit stop, and there is unobstructed access to the major transit stop from the development, then the parking requirement shall be reduced from one-half on-site parking space per bedroom to one-half on-site parking space per unit.
 - 3. If a housing development consists solely of rental units, exclusive of a manager's unit or units, with an affordable housing cost to lower income families, as provided in Section 50052.5 of the California Health and Safety Code, then no parking spaces shall be required as long as the development meets either of the following criteria:
 - a. The development is located within one-half mile of a major transit stop and there is unobstructed access to the major transit stop from the development; or
 - b. The development is a for-rent housing development for individuals who are sixty-two (62) years of age or older that complies with Sections 51.2 and 51.3 of the California Civil Code and the development has either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day.

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4. If a housing development consists solely of rental units, exclusive of a manager’s unit or units, with an affordable housing cost to lower income families, as provided in Section 50052.5 of the California Health and Safety Code, and the development is either a special needs housing development, as defined in Section 51312 of the California Health and Safety Code, or a supportive housing development, as defined in Section 50675.14 of the California Health and Safety Code, then no parking spaces shall be required. A development that is a special needs housing development shall have either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day.

Number of Bedrooms	Required Parking Spaces per Unit*, **
0 to 1 bedroom	1
2 to 3 bedrooms	1.5
4 or more bedrooms	2.5
Projects with at least 20% low-income units, or at least 11% very low-income units***	0.5
100% affordable housing projects ****	No requirement
<p>* If the total number of spaces required results in a fractional number, it shall be rounded up to the next whole number. ** If a residential or mixed residential/commercial development project includes the required percentage of low, very low-income, or includes a minimum 10 percent transitional foster youth, veteran, or homeless persons units, or provides for-rent housing for individuals who are 62 years of age or older, or is a special needs housing development and is located within one-half mile of a major transit stop where there is unobstructed access to a major transit stop from the development, then, upon the request of the developer, a parking ratio not to exceed 0.5 spaces per bedroom shall apply to the residential portion of the development. *** Must be located within one-half mile of a major transit stop, with unobstructed access to the major transit stop from the development. **** Must be located within one-half mile of a major transit stop, with unobstructed access to the major transit spot from the development OR for individuals 62 years of age or older and has either paratransit service or unobstructed access within one-half mile, to fixed bus route service that operates at least eight times per day.</p>	

J. Child Care Facilities.

1. **Child Care Facility Density Bonus.** When an applicant proposes to construct a housing development that is eligible for a density bonus under subsection D (Eligibility for Bonus) of this section and California Government Code Section 65917.5, and includes a child care facility that will be located on the premises or adjacent to the housing development, the city shall grant either:
 - a. An additional density bonus that is an amount of square feet of residential space that is equal to or greater than the square footage of the child care facility or
 - b. An additional incentive that contributes significantly to the economic feasibility of the construction of the child care facility.
2. **Child Care Facility Requirements.** The city shall require, as a condition of approving the housing development, that the following occur:
 - a. The child care facility shall remain in operation for a period of time that is as long as or longer than the period of time during which the

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- affordable units are required to remain affordable per this section; and
- b. Of the children who attend the child care facility, the children of very low income households, lower income households or families of moderate income households shall equal a percentage that is equal to or greater than the percentage of affordable units in the housing development that are required for very low, lower or families of moderate income households.
3. Child Care Facility Criteria. The city shall not be required to provide a density bonus or incentive for a child care facility if it finds, based upon substantial evidence, that the community has adequate child care facilities.
- K. Student Housing.
1. Student Housing Density Bonus Requirements. In order for a student housing development to be eligible for a density bonus under subsection (D)(8) of this section, the student housing development must meet the following requirements:
 - a. All units in the student housing development shall be used exclusively for undergraduate, graduate, or professional students enrolled full time at an institution of higher education accredited by the Western Association of Schools and Colleges or the Accrediting Commission for Community and Junior Colleges. The developer shall, as a condition of receiving a certificate of occupancy, provide evidence to the city that the developer has entered into an operating agreement or master lease with one or more institutions of higher education for the institution or institutions to occupy all units of the student housing development with students from that institution or institutions.
 - b. Twenty (20) percent of the density bonus units will be used for lower income students. For purposes of this clause, “lower income students” means students who have a household income and asset level that does not exceed the level for Cal Grant A or Cal Grant B award recipients as set forth in paragraph (1) of subdivision (k) of Section 69432.7 of the California Education Code.
 - c. The rent provided in the applicable units of the development for lower income students shall be calculated at thirty (30) percent of sixty-five (65) percent of the area median income for a single-room occupancy unit type.
 - d. The development will provide priority for the applicable affordable units for lower income students experiencing homelessness.
 2. Definition of Units. For purposes of calculating a density bonus granted for a student housing development, the term “unit” means one rental bed and its pro rata share of associated common area facilities.
- L. Shared Housing.
1. Shared Housing Density Bonus Requirements. In order for a shared housing development to be eligible for a density bonus under subsection

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(D)(1), (D)(2), (D)(4) or D(9) of this section, the shared housing development must meet the following requirements:

- a. Shared-housing building is defined as a residential or mixed-use structure with five or more housing units and one or more common kitchens and dining areas designed for permanent residence of more than 30 days by its tenants. The kitchens and dining areas within the shared housing building shall be able to adequately accommodate all residents.
 - b. A shared housing building may include other dwelling units that are not shared housing units, provided that those dwelling units do not occupy more than 25 percent of the floor area of the shared housing building.
 - c. A shared housing building may include incidental commercial uses, provided that those commercial uses are otherwise allowable and are located only on the ground floor or the level of the shared housing building closest to the street or sidewalk of the shared housing building.
 - d. A shared housing unit means one or more habitable rooms, not within another dwelling unit, that includes a bathroom, sink, refrigerator, and microwave, is used for permanent residence, that meets the “minimum room area” specified in Section R304 of the California Residential Code (Part 2.5 of Title 24 of the California Code of Regulations), and complies with the definition of “guestroom” in Section R202 of the California Residential Code.
 - e. Shared housing shall permit the same number of families at the same density as allowed in the zoning district where the property is located subject to all applicable codes relating to building, housing, life safety, health and zoning as would be applied to independent living units located in the same structure.
2. Definition of Units. For purposes of calculating a density bonus granted for a shared housing development, the term “unit” means one shared housing unit and its pro rata share of associated common area facilities.
- M. General Guidelines.
1. Location of Bonus Units. As required by California Government Code Section 65915(i), the location of density bonus units within the qualifying housing development may be at the discretion of the developer, and need not be in the same area of the project where the units for the lower income households are located as long as the density bonus units are located within the same housing development.
 2. Preliminary Review. A developer may submit to the community development director a preliminary proposal for the development of housing pursuant to this section prior to the submittal of any formal application for a density bonus. Within ninety (90) days of receipt of a written proposal, the city will notify the housing developer in writing of either: (a) any specific requirements or procedures under this section, which the proposal has not

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- met; or (b) the proposal is sufficient for preparation of an application for density bonus.
3. Infrastructure and Supply Capacity. Criteria to be considered in analyzing the requested bonus will include the availability and capacity of infrastructure (water, sewer, road capacity, etc.) and water supply to accommodate the additional density.
- N. Findings for Approval for Density Bonus and/or Incentive(s).
1. Density Bonus Approval. The following finding shall be made by the approving authority in order to approve a density bonus request:
 - a. The density bonus request meets the requirements of this section.
 2. Density Bonus Approval with Incentive(s). The following findings shall be made by the approving authority in order to approve a density bonus and incentive(s) request:
 - a. The density bonus request meets the requirements of this section;
 - b. The incentive is required in order to provide affordable housing; and
 - c. Approval of the incentive(s) will have no specific adverse impacts upon health, safety, or the physical environment or on any real property that is listed in the California Register of Historical Resources and for which there is no feasible method to satisfactorily mitigate or avoid the specific adverse impact without rendering the development unaffordable to very low, low, and moderate income households.
 3. Denial of a Request for an Incentive(s). The approving authority shall make at least one of the following findings prior to disallowing an incentive (in the case where an accompanying density bonus may be approved, or in the case of where an incentive(s) is requested for senior housing or child care facility):
 - a. That the incentive is not necessary in order to provide for affordable housing costs as defined in subsection Q (Definitions) of this section, or for rents for the targeted units to be set as specified in subsection Q (Definitions) of this section.
 - b. That the incentive would result in specific adverse impacts upon health, safety, or the physical environment or on any real property that is listed in the California Register of Historical Resources and for which there is no feasible method to satisfactorily mitigate or avoid the specific adverse impact without rendering the development unaffordable to very low, low, and moderate income households.
 - c. That the incentive would be contrary to state or federal law.
- O. Affordability Requirements.
1. The maximum monthly housing cost for density bonus units, including a monthly allowance for utilities plus rent for rental units or house payments for for-sale units, shall be set at or below the rates described below:
 - a. Density bonus units affordable to very low income households: thirty (30) percent of fifty (50) percent of the area monthly median income for Riverside/San Bernardino Counties adjusted by the number of

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- bedrooms according to regulations of the California Department of Housing and Community Development.
- b. Density bonus units affordable to lower income households: thirty (30) percent of sixty (60) percent of the area monthly median income for Riverside/San Bernardino Counties adjusted by the number of bedrooms according to regulations of the California Department of Housing and Community Development.
2. The monthly allowance for utilities shall be the utility allowance calculated by the Department of Housing and Urban Development (HUD) for County Housing Authorities.
 3. The monthly house payments for for-sale units described in subsection (N)(1) of this section includes the sum of principal and interest on a thirty (30) year fixed rate mortgage for ninety (90) percent of the sales price, loan insurance, property taxes and assessments, fire and casualty insurance, property maintenance and repairs, and the fair share cost for maintenance of amenities owned in common such as landscaping and swimming pools.
 4. Housing costs, affordable sales prices, and occupancy requirements, will be governed by a deed restriction which shall take precedence over all other covenants, liens and encumbrances of the property on which the units are constructed.
- P. Affordable Housing Agreement Required.
1. General Requirements. No density bonus pursuant to this section shall be granted unless and until the affordable housing developer, or designee enters into an affordable housing agreement and, if applicable, an equity sharing agreement, with the city or its designee pursuant to and in compliance with this section (Government Code Section 65915(c)). The agreements shall be in the form provided by the city, which shall contain terms and conditions mandated by, or necessary to implement, state law and this section. The affordable housing agreement shall be recorded prior to issuance of a building permit for a rental project or prior to final map recordation for an ownership project which includes a map. The community development director is hereby authorized to enter into the agreements authorized by this section on behalf of the city upon approval of the agreements by the city attorney for legal form and sufficiency.
 2. Low- or Very Low-Income Affordable Housing Component.
 - a. The affordable housing developer of a qualified housing development based upon the inclusion of low-income and/or very low-income affordable units shall enter into an agreement with the city to maintain the continued affordability of the affordable units for fifty-five (55) years (for rental units) or 30 years (for for-sale units), or a longer period if required by the construction or mortgage financing assistance program, mortgage insurance program or rental subsidy program (Government Code Section 65915(c)(1)). The agreement shall establish specific compliance standards and specific remedies available to the city if such compliance standards are not met. The agreement shall specify the number of lower-income affordable units

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- by number of bedrooms; standards for qualifying household incomes or other qualifying criteria, such as age; standards for maximum rents or sales prices; the person responsible for certifying tenant or owner incomes; procedures by which vacancies will be filled and units sold; required annual report and monitoring fees; restrictions imposed on lower-income affordable units on sale or transfer; and methods of enforcing such restrictions, and any other information that may be required based on the city's review.
- b. Rental Units. Rents for the low-income and very low-income affordable units that qualified the housing development for the density bonus pursuant to this section shall be set and maintained at an affordable rent (Government Code Section 65915(c)(1)). The agreement shall set rents for the lower-income density bonus units at an affordable rent as defined in California Health and Safety Code Section 50053, except for developments meeting the criteria of Government Code Section 65915(b)(1)(G), for which rents for all units in the development, including both base density and density bonus units, shall be as follows:
- i. The rent for at least twenty (20) percent of the units in the development shall be set at an affordable rent, as defined in Section 50053 of the Health and Safety Code.
 - ii. The rent for the remaining units in the development shall be set at an amount consistent with the maximum rent levels for a housing development that receives an allocation of state or federal low-income housing tax credits from the California Tax Credit Allocation Committee.
- c. The agreement shall require that owner-occupied units be made available at an affordable housing cost as defined in Health and Safety Code Section 50052.5.
- d. For-Sale Units. Owner-occupied low-income and very low-income affordable units that qualified the housing development for the density bonus pursuant to this section shall be available at an affordable housing cost (Government Code Section 65915(c)(2)). The affordable housing developer of a qualified housing development based upon a very low- or low-income minimum affordable component shall enter into an equity sharing agreement with the city or the master or non-affordable housing developer. The agreement shall be between the city and the buyer, or between developer and the buyer if the developer is the seller of the unit. The city shall enforce the equity sharing agreement unless it is in conflict with the requirements of another public funding source or law (Government Code Section 65915(c)(2)). The equity sharing agreement shall include at a minimum the following provisions:
- i. Upon resale, the seller of the unit shall retain the value of any improvements, the down payment and the seller's proportionate share of appreciation. The city shall recapture

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- any initial subsidy, as defined in subsection (O)(2)(d)(ii), and its proportionate share of appreciation, as defined in subsection (O)(2)(d)(iii), which amount shall be used within five years for any of the purposes described in subdivision (e) of Section 33334.2 of the Health and Safety Code that promote homeownership.
- ii. For purposes of this section, the city's initial subsidy shall be equal to the fair market value of the home at the time of initial sale minus the initial sale price to the very low-income household, plus the amount of any down payment assistance or mortgage assistance. If upon resale the market value is lower than the initial market value, the value at the time of the resale shall be used as the initial market value.
 - iii. For purposes of this subdivision, the city's proportionate share of appreciation shall be equal to the ratio of the city's initial subsidy to the fair market value of the home at the time of initial sale.
3. Moderate Income Affordable Housing Component.
- a. The affordable housing developer of a qualified housing development based upon the inclusion of moderate-income affordable units in a common interest development shall enter into an agreement with the city ensuring that:
 - i. The initial occupants of the moderate-income affordable units that are directly related to the receipt of the density bonus are persons and families of a moderate-income household.
 - ii. The units are offered at an affordable housing cost (Government Code Section 65915(c)(2)).
 - iii. The affordable housing developer of a qualified housing development based upon a moderate-income minimum affordable component shall enter into an equity sharing agreement with the city or the master or non-affordable housing developer (Government Code Section 65915(c)(2)). The agreement shall be between the city and the buyer or between the developer and the buyer if the developer is the seller of the unit. The city shall enforce the equity sharing agreement unless it is in conflict with the requirements of another public funding source or law (Government Code Section 65915(c)(2)). The equity sharing agreement shall include at a minimum the following provisions:
 - iv. Upon resale, the seller of the unit shall retain the value of improvements, the down payment and the seller's proportionate share of appreciation. The city shall recapture any initial subsidy, as defined in subsection (O)(3)(a)(v), and its proportionate share of appreciation, as defined in (O)(3)(a)(vi), which amount shall be used within five years for any of the purposes described in Health and Safety Code

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Section 33334.2(e) that promote homeownership (Government Code Section 65915(c)(2)(A)).

- v. The city's initial subsidy shall be equal to the fair market value of the unit at the time of initial sale minus the initial sale price to the moderate-income household, plus the amount of any down payment assistance or mortgage assistance. If upon resale the market value is lower than the initial market value, the value at the time of the resale shall be used as the initial market value (Government Code Section 65915(c)(2)(B)).
- vi. The city's proportionate share of appreciation shall be equal to the ratio of the city's initial subsidy to the fair market value of the unit at the time of initial sale (Government Code Section 65915(c)(2)(C)).

Q. Ineligible Projects—Required Replacement of Affordable Units.

1. An applicant shall be ineligible for a density bonus or any other incentives or concessions under this section if:
 - a. The development is proposed on any property that includes any existing affordable rental dwelling units occupied by lower or very low income households; or
 - b. If such affordable dwelling units have been vacated or demolished in the five-year period preceding the application, and
 - c. Such affordable dwelling units have been subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of lower or very low income. However, an applicant may establish eligibility if the proposed housing development replaces those units, and either of the following applies:
 - i. The proposed housing development, in addition to the units replaced pursuant to this paragraph, contains affordable units at the percentages set forth in subsection E of this section.
 - ii. Each unit in the development, exclusive of a manager's unit or units, is affordable to, and occupied by, either a lower or very low income household.
2. The number and type of required replacement units shall be determined as follows:
 - a. For a development containing any occupied dwelling units, the development must contain at least the same number of replacement dwelling units, of equivalent size and bedrooms, and must be made affordable to and occupied by persons and families in the same or a lower income category as the occupied dwelling units. For unoccupied dwelling units in the development, the replacement dwelling units shall be made affordable to and occupied by persons and families in the same or lower income category as the last household in occupancy. If the income category of the last household is unknown, it is presumed, unless proven otherwise, that the dwelling units were occupied by lower income renter households in the same proportion of lower income renter households to all renter

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households within Riverside/San Bernardino Counties as determined by the California Department of Housing and Community Development, and replacement dwelling units shall be provided in that same percentage.

- b. If all of the dwelling units are vacant or have been demolished within the five years preceding the application, the development must contain at least the same number of replacement dwelling units, of equivalent size and bedrooms, as existed at the highpoint of those units in the five year period preceding the application, and must be made affordable to and occupied by persons and families in the same or a lower income category as those in occupancy at that same time. If the income categories are unknown for the highpoint, it is presumed, unless proven otherwise, that the dwelling units were occupied by very low income and low income renter households in the same proportion of very low income and low income renter households to all renter households within Riverside/San Bernardino Counties as determined by the California Department of Housing and Community Development, and replacement dwelling units shall be provided in that same percentage.

R. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

1. "Approving authority" is as defined in the Moreno Valley Municipal Code Title 9, Zoning Section 9.02.030.
2. "Child care facility" is defined as a child day care facility other than a family day care home, including, but not limited to, infant centers, preschools, extended day care facilities, and school-age child care centers.
3. "Density bonus" is defined as an increase in density over the otherwise maximum allowable residential density under the applicable general plan designation as of the date of filing of an application for density bonus with the city or, if elected by the applicant, a lesser percentage of density increase. A density bonus request shall be considered as a component of a qualified housing development.
4. "Housing development" is defined as a development project for five or more residential units, including mixed-use developments, constructed within a parcel. For the purposes of this section, "housing development" also includes a subdivision or common interest development as defined in Section 4100 of the Civil Code and consists of residential units or unimproved residential lots. A density bonus shall be permitted in geographic areas of the housing development other than the areas where the affordable units are located, so long as the density bonus units are located on the same parcel.
5. "Incentive" is defined as a reduction in site development standards or a modification of zoning code requirements or architectural design requirements that exceed the minimum building standards approved by the California Building Standards Commission. An incentive can be requested by the applicant for purposes of reducing the cost of development to make

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the project financially feasible. The term “incentive” includes the term “concession” as that term is used in California Government Code Sections 65915 through 65918.

6. “Located within one-half mile of a major transit stop” means that any point on a proposed development, for which an applicant seeks a density bonus, other incentives or concessions, waivers or reductions of development standards, or a vehicular parking ratio pursuant to this section, is within one-half mile of any point on the property on which a major transit stop is located, including any parking lot owned by the transit authority or other local agency operating the major transit stop.
 7. “Lower income” is defined as less than eighty (80) percent of the area median income, as defined by Section 50079.5 of the California Health and Safety Code.
 8. “Lower income unit” is defined as a unit with an affordable rent or payment that does not exceed thirty (30) percent of sixty (60) percent of area median income adjusted for family size appropriate for the unit.
 9. “Major transit stop” is defined as a site containing any of the following: (a) an existing rail or bus rapid transit station; (b) a ferry terminal served by either a bus or rail transit service; or (c) the intersection of two or more major bus routes with a frequency of service interval of fifteen (15) minutes or less during the morning and afternoon peak commute periods.
 10. “Moderate income” is defined as less than one hundred twenty (120) percent of the area median income, as defined in Section 50093 of the California Health and Safety Code.
 11. “Moderate income unit” is defined as a unit with an affordable rent or payment that does not exceed thirty-five (35) percent of one hundred twenty (120) percent of area median income adjusted for family size appropriate for the unit.
 12. “Unobstructed access to a major transit stop” means a resident is able to access the major transit stop without encountering natural or constructed impediments. “Natural or constructed impediments” includes, but is not limited to, freeways, rivers, mountains, and bodies of water, but does not include, residential structures, shopping centers, parking lots, or rails used for transit.
 13. “Very low income” is defined as less than fifty (50) percent of the area median income, as defined in Section 50105 of the California Health and Safety Code.
 14. “Very low income unit” is defined as a unit with an affordable rent or payment that does not exceed thirty (30) percent of fifty (50) percent of the area median income, adjusted for family size appropriate for the unit.
- S. Interpretation. If any portion of this section conflicts with State Density Bonus Law or other applicable state law, state law shall supersede this section. Any ambiguities in this section shall be interpreted to be consistent with State Density Bonus Law.

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9.04.050 Affordable Housing in Commercial Zones

- A. Purpose and Intent. This section is adopted pursuant to the provisions of Assembly Bill 2011, known as the “Affordable Housing and High Road Jobs Act of 2022,” and Senate Bill 6, known as the “Middle Class Housing Act of 2022”. The bills have been designed to help address the state’s continuing housing crisis.
- B. Applicability. This section establishes clear eligibility criteria for the use of commercial- zoned properties for multiple-family developments.
1. AB 2011 Mixed-Income Housing Projects are permitted in:
 - a. Zoning districts where office, retail, or parking are a principally permitted use; and
 2. AB 2011 100% Affordable Housing Projects are permitted in:
 - a. Zoning districts where office, retail, or parking are a principally permitted use.
 3. SB 6 Projects are permitted in:
 - a. Zoning districts where office, retail, or parking are a principally permitted use.
- C. Application and Processing.
1. AB 2011 Mixed-Income Housing Projects and AB 2011 100% Affordable Housing Projects that meet all the requirements of this section shall be ministerial and reviewed and processed with a plot plan application subject to conditions of approval.
 2. SB 6 projects are processed as plot plan applications. Authority for approval of plot plans shall be vested with the planning commission. Plot plan applications shall be subject to major development review procedures pursuant to Section 9.02.030 of Chapter 9.02 (Permits and Approvals).
 3. If the proposed project meets all SB 6 requirements (except non-compliance with zoning prohibiting residential use), then it may invoke SB 35 and the Housing Accountability Act. Government Code Section 65913.4 outlines the approval process for SB 35 projects.
 4. Certain projects processed under AB 2011 are exempt from California Environmental Quality Act (CEQA), as set forth in AB 2011.
- D. Site and Project Criteria for AB 2011. All projects must be multiple-family housing developments located within an urbanized area or urban cluster (designated by US Census Bureau) and in zoning districts where office, retail, or parking are principally permitted uses. Additional criteria required as follows:
1. 100% affordable housing projects must:
 - a. Be on a parcel in an urban area, surrounded by urban uses, and not on a site or adjoined to any site where more than 1/3 of the square footage is dedicated to an industrial use (§ 65912.111(b)-(d).). Under AB 2011, parcels separated only by a street or highway are considered adjoined.
 - b. The site satisfies the requirements of Section 65913.4(a)(6)(B)-(K). (§ 65912.111(e).)
 - c. The units are subject to a recorded deed restriction of 55 years for rental units and 45 years for owner-occupied units.
 - d. Meet hazardous condition criteria as determined in a Phase I ESA.

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- (§ 65912.111(c).)
- e. Located more than 500 feet from a freeway and more than 3,200 feet from a facility that extracts or refines oil or natural gas. (§ 65912.111(d)-(e).)
 - f. Meets objective zoning standards based on enumerated criteria for determining development standards to apply. (§ 65912.111(f).)
2. Mixed-income eligible projects must:
- a. Be on a parcel in an urban area, surrounded by urban uses, abuts a commercial corridor with a frontage along the corridor of at least 50 feet, is on a site of 20 acres or less, and is not on a site or adjoined to a site where more than 1/3 of the square footage is dedicated to industrial uses. (§ 65912.121(b)-(f).). Under AB 2011, parcels separated only by a street or highway are considered adjoined.
 - b. Be on a site that satisfies the requirements of Section 65913.4(a)(6)(B)-(K). (§ 65912.121(g).)
 - c. The development would not require the demolition of:
 - i. Housing subject to recorded covenant, ordinance or law that restricts rents to levels affordable to moderate, low or very low income households.
 - ii. Housing subject to rent price control.
 - iii. Housing occupied by tenants in the last 10 years, excluding manager's units.
 - iv. Any historic structure on a national, state or local historic register.
 - d. Not be on a site that was previously used for permanent housing that was occupied by tenants, excluding any manager's unit, that was demolished within 10 years before development proponents submits an application.
 - e. Vacant sites cannot contain tribal cultural resources or be located in a very high fire hazard severity zone. (§ 65912.121(j).)
 - f. Meet the following affordability criteria by providing:
 - i. For rental projects, 8% very low income and 5% extremely low income affordable units; or
 - ii. 15% affordable for lower income households. (§ 65912.122(a).)
 - iii. All affordable units must have a recorded deed restriction for 55 years.
 - g. For owner-occupied housing:
 - i. 30% of units offered as affordable to moderate income households; or
 - ii. 15% units offered as affordable to lower income households. (§ 65912.122(b).)
 - iii. All affordable units must have a recorded deed restriction for 45 years.
 - h. Meet objective development standards. (§ 65912.123.)
 - i. For sites more than one acre in size and with more than 100 feet in

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- width, provide a density of at least 60 units/acre. (§ 65912.123.)
- j. Located more than 500 feet from a freeway and more than 3,200 feet from a facility that extracts or refines oil or natural gas. (§ 65912.123(g)-(h).)
 - k. Provide notice and specified protections to existing commercial tenants located on the site. (§ 65912.123(i).)
3. Affordable units in the project must have the same bedroom and bathroom count ratio as the market rate units, be equitably distributed within the project, and have the same type or quality of appliances, fixtures, and finishes.
 4. Eligible projects must meet specified labor standard criteria, including payment of a prevailing wage, and, for larger projects (over fifty (50) units), hire contractors that participate in apprenticeship programs. (§ 65912.130, -.131.)
 5. Projects may be eligible for a density bonus, incentives or concessions, waivers, or parking ratios pursuant to Section 9.03.050 of Chapter 9.03 (Residential Districts).
- E. Site and Project Criteria for SB 6 Projects. All projects must be multiple-family housing developments or mixed-use with at least 50 percent of the square footage dedicated to residential use located within an urbanized area or urban cluster (designated by US Census Bureau) and in zoning districts where office, retail, or parking are principally permitted uses. Additional criteria required as follows:
1. The project must meet specified density requirements—at least 30 units/acre for this parcel (§ 65852.24(b)(1), § 65583.2(c)(3)(B).)
 2. Project site is 20 acres in size or less (§ 65852.24(b)(4).)
 3. Meets specified objective local requirements (§ 65852.24(b)(5).)
 4. The project is not on a site or adjoined to any site where more than 1/3 of the square footage is dedicated to an industrial use. (§ 65852.24(b)(6)(B)(i).)
 5. The project is consistent with any applicable and approved sustainable community strategy or alternative plan (§ 65852.24(b)(7).)
 6. The project is either: (i) a public work (as defined in (8)(A)(i) for prevailing wage purposes, or (ii) all construction labor will be paid a prevailing wage (along with other labor requirements) (§ 65852.24(b)(8)(A).)
 7. The developer must provide written notice to any exiting commercial tenants (§ 65852.24(c)(1).)
 8. Mixed-use developments consisting of residential and nonresidential retail commercial or office uses are required to have at least 50 percent of the square footage of the new construction associated with the project designated for residential use. None of the square footage of any such development shall be designated for a hotel, motel, bed, and breakfast inn, or other transient lodging use, except for a residential hotel.
 9. The housing development shall comply with any public notice, comment, hearing, or other procedures imposed by the local agency on a housing development in the applicable zoning designation.
- F. Development standards for AB 2011 projects.

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1. 100% affordable housing projects must meet the following standards:
 - a. Project density meets or exceeds applicable density deemed appropriate to accommodate lower-income households pursuant to housing element law.
 - b. Development must meet objective zoning, subdivision, and design review standards for the zone that allows greater residential density between the following:
 - i. Existing zoning designation for the parcel if it allows multifamily residential use; or
 - ii. Zoning designation for the closest parcel that allows residential use at a density that is appropriate to accommodate lower income households pursuant to housing element law
 - c. Development shall be deemed consistent with objective zoning standards related to housing density if compliant with maximum density allowed within the land use designation and regardless of any specified maximum unit allocation that may result in fewer units of housing being permitted.
2. Mixed-income housing projects must meet the following standards:
 - a. In metropolitan jurisdictions, the residential density shall meet or exceed the greater of the following:
 - i. The existing residential density permitted;
 - ii. For sites of less than one acre, 30 units/acre;
 - iii. For sites of one acre or greater located on a commercial corridor of less than 100 ft in width, 40 units/acre;
 - iv. For sites of one acre or greater located on a commercial corridor of 100 ft or greater width, 60 units/acre;
 - v. For sites within one-half mile of a major transit stop, 80 units/acre
 - b. Height limit applicable shall be the greater of the following: Height currently permitted on the parcel;
 - i. For sites on a commercial corridor of less than 100 feet in width, 35 feet;
 - ii. For sites on a commercial corridor of 100 feet or more, 45 feet;
 - iii. For sites within one-half mile of a major transit stop in a city with a population of greater than 100,000, 65 feet.
 - c. No parking is required except for requirements related to bicycle parking, electric vehicle parking spaces or parking spaces accessible to persons with disabilities.
 - d. Projects are required to meet the following setback standards:
 - i. For the portion of a property that fronts a commercial corridor, no setbacks may be required except that all parking must be set back at least 25 feet and the ground floor of a building must abut within 10 feet of the property line for at least 80% of the frontage.
 - ii. For portions of the property that front a side street, the building

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- must abut within 10 feet of the property line for at least 60% of the frontage.
- iii. For portions of the property that abuts an adjoining property that also abuts the same commercial corridor, no setbacks may be required unless the adjoining property contains any residential use that was constructed prior to the enactment of AB 2011.
 - iv. Along property lines that abut a residential use, the ground floor shall be set back 10 feet. Starting with the second floor, each floor shall be stepped back in an amount equal to 7 feet multiplied by the floor number.
 - v. Along property lines that abut non-residential use, the development shall be set back 15 feet.
- G. Development standards for SB 6 projects.
- 1. Must comply with local zoning, parking, design, and other ordinances, local code requirements, and procedures applicable to the processing and permitting of a housing development in the zone that allows for housing with the requested density.
 - a. If more than one zoning designation allows for requested density, the applicable zoning standards shall be those for the zoning designation for the closest parcel that allows residential use at a density that is appropriate to accommodate lower-income households pursuant to housing element law.
 - b. If the existing zoning designation for the parcel allows residential density that exceeds housing element law density, the existing zoning designation applies.
 - 2. The project must comply with all other objective local requirements for a parcel (except those that prohibit residential use or allow residential use only at a lower density), including impact fee requirements.
- H. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.
- “AB 2011 Mixed-Income Housing Projects” shall refer to housing development project as set forth in AB 2011, Article 2 (Affordable Housing Developments in Commercial Zones), and is intended to refer to such projects which are subject to a streamlined, ministerial review, pursuant to Section 65912.114, subject to satisfying all requisite requirements, as set forth therein.
- “AB 2011 100% Affordable Housing Project” shall refer to housing development project(s) as set forth in AB 2011, Article 3 (Mixed-Income Housing Developments Along Commercial Corridors), and is intended to refer to such projects which are subject to a streamlined, ministerial review pursuant to Section 65912.124, subject to satisfying all requisite requirements, as set forth therein.
- “SB 6 Projects” shall refer to housing development project as set forth in SB 6, as codified in Section 65852.24, subject to the streamlined, ministerial approval process, satisfying all requisite requirements therein.
- “Commercial corridor” means a highway, as defined in Vehicle Code Section 360, that is not a freeway, as defined in Vehicle Code Section 332, and that has a right-

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of-way, as defined in Vehicle Code Section 525, of at least 70 feet but not greater than 150 feet.

"Dedicated to industrial use" means any of the following: (1) square footage is currently being used as industrial use; (2) more recently permitted use of the square footage is an industrial use; or (3) site was designated for industrial use in local government's latest general plan adopted before January 1, 2022.

"Multiple-family" in Section 9.04.050 means a property with five or more housing units for sale or for rent. There is no requirement that the housing units be attached.

"Prevailing wage" means at least the general prevailing rate or per diem wages for the type of work and the geographic area as determined by the Director of Industrial Relations pursuant to Labor Code Sections 1773 and 1773.9, except apprentices registered in programs approved by the Chief of the Division of Apprenticeship Standards may be paid at least the applicable apprentice prevailing rate. The same definition is used in both AB 2011 and SB 6.

"Principally permitted use" means a use that may occupy more than one-third of the square footage of designated use on the site and does not require a conditional use permit.

"Residential hotel" has the same meaning as defined in Section 50519 of the Health and Safety Code.

- I. Interpretation. If any portion of this section conflicts with AB 2011, SB 6, or other applicable state law, state law shall supersede this section. Any ambiguities in this section shall be interpreted to be consistent with AB 2011 and SB 6.

Exhibit E**9.09.130 Accessory dwelling units (ADUs).**

- A. Purpose and Intent. The purpose of these standards is to ensure:
1. Accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) as defined herein are a permitted accessory use. This section establishes standards for the construction and occupancy of ADUs and JADUs. The standards herein serve to ensure ADUs and JADUs are constructed in a manner that is consistent with the requirements and allowances of state law, and contribute to a suitable living environment for all.
 2. General Plan Consistency. ADUs and JADUs are a residential use consistent with the existing general plan and zoning designation. This section furthers the goals, objectives, and policies of the General Plan Housing Element.
 3. Applicability. Under state law, the city must allow for ADUs and JADUs. However, the approval of ADUs may be based on the adequacy of water and sewer services as well as impacts on traffic flow and public safety. A local homeowner's association cannot prohibit the construction of an ADU or a JADU. This section addresses all requirements of state law regarding ADUs.
- B. Approval Authority. Approval of an ADU or JADU within a residential, mixed-use zone, or specific plan zone allowing residential or mixed use is considered a ministerial action and the approval authority is the community development director. Approval of an accessory dwelling unit is subject to all applicable requirements established within this section as well as all building, fire, engineering, flood, water quality, environmental codes, standards, and permitting fees established by the city. Any limits on where ADUs are permitted may only be based on the adequacy of water and sewer service, and the impacts on traffic flow and public safety. If the proposal is not consistent with the requirements of state law and this section then the application does not qualify as an ADU and will be processed as a second unit either under an administrative plot plan for a single-family dwelling unit, or through an amended plot plan for additional multiple-family dwelling units. If a JADU has already been constructed within the primary dwelling, this will not preclude submittal of an application for an accessory dwelling unit that is consistent with all the standards of this section and state law. An application for a JADU may be submitted that meets all the requirement of this section even if an ADU already has been constructed.
- C. Application and Processing.
1. Applications for the following types of ADUs that meet all the requirements of this section shall be ministerial and reviewed and processed with a building permit subject to conditions of approval.
 - a. Single-family internal ADU within previously permitted existing space or within a new single-family residence; or
 - b. Single-family attached or detached ADU; or
 - c. Junior ADU. The building plan check application will include all of the items in subsection (C)(3) below.
 2. Applications for multiple family ADUs consistent with this section:

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Applications for multiple family ADUs either detached or within an existing permitted structure or dwelling, shall be made to the community development department and shall be permitted ministerially with approval of both an administrative plot plan and building permit. The administrative plot plan will include all of the items in subsection (C)(3) below.

3. With regard to evaluating whether the ADU meets the standards of this section, the building permit application or administrative plot plan application, as applicable, shall include the following:
 - a. A detailed description and scaled, dimensioned floor plan of the proposed ADU, clearly illustrating the bedroom(s), bathroom(s), kitchen and other features or other proposed habitable areas;
 - b. A detailed description and scaled, dimensioned elevation of the proposed ADU, clearly illustrating the exterior entrance of the ADU;
 - c. A scaled, dimensioned site plan of the property clearly illustrating the location of all improvements on site (existing primary residence, garage, driveway(s), fences/walls, accessory structures, public right-of-way improvements, etc.) and where the ADU shall be located;
 - d. The scaled, dimensioned site plan of the property shall note the use(s) of all buildings existing on site.
 4. Applications shall be permitted ministerially if there is an existing single-family or multifamily dwelling on the lot and all applicable requirements and development standards of this section are met and no variances are required. If the permit application to create an ADU or JADU is submitted with a permit application to create a new single-family dwelling on the lot, the city will not act on the permit application for the ADU or JADU until the city acts on the permit application to create the new single-family dwelling. If the application has been deemed complete, the ADU or JADU shall be deemed approved if the city has not acted on the completed application within sixty (60) days. If the applicant requests a delay, the sixty (60) day time period shall be tolled for the period of the delay.
 5. If any ADU application is denied, the applicant will receive with a full set of comments listing the specific items that are defective or deficient along with a description on how the application can be remedied by the applicant pursuant to California Government Code 65852.2.
- D. Development Standards and Requirements. Accessory dwelling units shall comply with the following development standards as described below and as shown in Tables 1 and 2:
1. Permitted ADUs. An ADU is permitted if the lot is zoned for single-family, multifamily use, or mixed use allowing for residential use, and contains an existing, single-family structure or multifamily structure.
 - a. Existing Single-Family Structure/Primary Dwelling Unit. For an existing single-family structure, one ADU and one JADU is permitted. An ADU may be detached or attached. A JADU must be contained within the space of an existing single-family structure.
 - b. Existing Multifamily Structure. Within an existing multifamily structure, up to twenty-five (25) percent of the existing multifamily

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- units may be ADUs, or one unit, whichever is greater; two accessory dwelling units detached from the multifamily dwelling are permitted subject to a height limit of sixteen (16) feet and four foot rear and side setbacks. If a detached ADU is on a lot with an existing or proposed multi-story multifamily dwelling, the ADU may be up to 18 feet in height.
2. Lot Size. There is no minimum lot size required if the ADU meets the setbacks described in this section.
 3. ADU Size.
 - a. Minimum. The minimum unit size for a JADU per state law is one hundred fifty (150) square feet. There is no minimum unit size for other ADU structures provided that the ADU is in compliance with state laws including building and health and safety codes.
 - b. Maximum. For the conversion of an accessory building per state law, there is no maximum square footage provided the ADU is within the walls of the existing accessory building. For these uses, up to one hundred fifty (150) square feet can be added for ingress/egress subject to state law.
 - c. Detached ADUs for single-family or multifamily. The maximum unit size shall be eight hundred fifty (850) square feet for an efficiency or one bedroom, and one thousand (1,000) square feet for two bedrooms.
 - d. Attached ADUs. If there is an existing single-family dwelling on the site, the attached ADU shall be no larger in size than eight hundred fifty (850) square feet for an efficiency or one bedroom, and no larger than one thousand (1,000) square feet for a two bedroom. For multifamily, the ADU shall be no more than eight hundred (800) square feet.
 - e. Lot Coverage/Floor Area Ratio/Open Space. If all of the following standards are satisfied for an attached ADU or detached ADU, lot coverage, floor area ratio, and open space requirements would not apply. All other development standards as described in this section would apply. (See Tables 1 and 2)
 - f. Up to eight hundred (800) square foot accessory unit; and
 - g. No more than sixteen (16) feet in height; and
 - h. Four foot side, corner, and rear yard setbacks.
 - i. For all other ADUs allowed by this section, lot coverage, floor area ratio, and open space requirements of the underlying zone would apply.
 4. ADU/JADU Height.
 - a. Detached ADUs. For a detached primary dwelling unit on a site, the ADU is permitted to be at least sixteen (16) feet in height, not to exceed the height described in Table 1.
 - b. Attached ADUs. For JADUs and internal ADUs, the height limits are not applicable, except the height limit of residential zone would apply if constructed in conjunction with a new single-family residence. An

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attached multifamily unit would only be permitted within the walls of the existing structure; therefore, a height limit would not apply.

5. Setbacks.
 - a. Front Setbacks. ADUs shall comply with the front setback requirement of the underlying zone; the front setback does not apply to an internal ADU or JADU.
 - b. Side and Rear Yard Setbacks. Setbacks for ADUs are summarized in Tables 1 and 2. Setbacks would generally not apply to JADUs or internal ADUs entirely contained within an existing dwelling unit; however, if constructed in conjunction with a new single-family residence then the setbacks for the underlying zone would apply. Setbacks would not apply to an existing accessory building converted into an ADU.
 - c. Corner (Street Side) Setbacks. The corner setback for a new detached ADU is ten (10) feet except that the corner setback may be as little as four feet if satisfying a ten (10) foot setback would not allow for construction of an ADU on the site. If the required setback is less than ten (10) feet, then the height of the detached ADU may not exceed sixteen (16) feet.
 - d. If constructed in conjunction with a single-family residence, the street side setbacks for the underlying zone would apply. The street side setback requirement is not applicable to a JADU, an attached ADU entirely contained within an existing dwelling unit, or an attached ADU which may be constructed at a setback equal to that of the primary dwelling, but no less than four feet.
 6. Distance Between Structures. The standard for distance between structures of the underlying residential zone will apply where feasible, but if necessary will be adjusted to accommodate an ADU that is eight hundred (800) square feet or less, sixteen (16) feet in height, and with rear and side setbacks of no less than four feet. Any accommodation for the distance between structures will need to be evaluated for consistency with building codes for protection of public safety and approved by the community development director or designee.
 7. The ADU shall include permanent provisions for living, sleeping, eating, cooking, and sanitation, and shall include a kitchen and bathroom.
- E. Design Requirements.
1. ADUs shall be located at the rear or the side of the existing single-family dwelling unless it is demonstrated that the only feasible location is to place the ADU in front of the single-family dwelling due to extraordinary or physical constraints of the lot.
 2. The entrance to an attached ADU shall be separate from the entrance to the primary dwelling unit and shall be located and designed in a manner as to eliminate an obvious indication of two or three units in the same structure.
 3. All exterior changes shall be architecturally compatible with existing structures with regard to wall covering material, wall texture, and colors. When a garage is converted, the garage door shall be removed, and

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- framed-in wall shall include architectural details and finishes compatible with the residence(s) on the site.
4. When a garage is converted into an ADU, a landscaped area with a depth of at least two feet shall be provided for the area adjacent to the garage door with some exceptions. If the application can demonstrate that this is infeasible, the requirement can be waived by the community development director.
 5. Plans that demonstrate an unobstructed pathway extending from a street to one entrance of the ADU are desirable prior to approval of an ADU application; however, this is not a mandatory requirement for an ADU.
 6. If a manufactured home is the proposed structure for the ADU, at a minimum, it should still be compatible with the primary dwelling unit on the site with regard to wall covering material, wall texture, and colors.
 7. ADUs, when converted from existing accessory buildings, are permitted without additional restrictions provided the structure has independent exterior access and side and rear setbacks sufficient for fire safety, provided that no more than one hundred fifty (150) square feet is added for ingress/egress subject to the requirements of state law.
 8. Outside stairways serving ADUs should not be located on any building elevation facing a public street; and when unavoidable, the design of the stairway shall mute/mitigate any potential negative aesthetic impact and maintain the character of the existing single-family residence.

Table 1: Accessory Dwelling Units—New Construction and Conversion of Accessory Buildings

	Conversion (Accessory Building per State Law)	New Construction	
		Detached ADU (single-family)	Detached ADU (multifamily)
Required Main Use on the Lot	Existing single-family dwelling	Existing or proposed single-family dwelling	Existing multifamily dwelling
Minimum Dwelling Size	None	Determined based on compliance with building and health and safety codes	Determined based on compliance with building and health and safety codes
Unit Size Maximum	None, plus 150 square feet maximum addition for ingress/egress subject to all this section	No greater than 850 square feet for an efficiency or one bedroom; For two or more bedrooms: No greater than 1,000 square feet.	For multifamily, no greater than 850 square feet for an efficiency or one bedroom; For two or more bedrooms: No greater than 1,000 square feet.
ADU Height/Story Limit	None	At least 16 feet is permitted, but above 16 feet the ADU may not exceed the height of the existing primary dwelling on the site. ^{1,2}	
ADU Front Setback	Not applicable	Front setback standard of the underlying zone applies. ³	Front setback standard of the underlying zone applies.
ADU Minimum Side and Rear Yard Setbacks	Not applicable	If ADU is 16 feet or less in height: 4 feet for interior side yard and rear. If ADU is more than 16 feet in height: Interior side and rear yard setbacks of the underlying zone would apply.	4 feet for interior side yard and rear
Corner Setback	Not applicable	10 feet ⁴	10 feet*

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(Street Side)			
Minimum Distance Between Structures (Primary Dwelling and ADU)	Not applicable	The standard of the underlying zone will apply where feasible, however, the city must still accommodate an ADU of up to at least 800 square feet or less, 16 feet in height, and with four-foot rear and/or side yard setbacks	
Parking	None	See parking requirements under subsection F of this section.	
<p>Notes:</p> <ol style="list-style-type: none"> 1. A detached ADU may be up to 18 feet in height if it is created on a lot with an existing or proposed single-family or multifamily dwelling unit that is located within one-half mile walking distance of a major transit stop or a high-quality transit corridor, as those terms are defined in Section 21155 of the Public Resources Code, and the ADU may be up to two additional feet in height (for a maximum of 20 feet) if necessary to accommodate a roof pitch on the ADU that is aligned with the roof pitch of the primary dwelling unit. 2. A detached ADU created on a lot with an existing or proposed multifamily dwelling that has more than one story above grade may not exceed 18 feet in height. 3. Front setback requirements cannot be used to prohibit the construction of an ADU, where there is no other alternative to allow for the construction of an 800-square-foot ADU that meets height limits and complies with four-foot side and rear setbacks. 4. The setback may be as little as four feet if necessary to accommodate an ADU that satisfies the state's requirements. If the required setback is less than ten (10) feet, then the height of the ADU may not be more than sixteen (16) feet. 			

Table 2: Junior and Attached Accessory Dwelling Units

	Junior ADU per State Law	Internal ADU (Proposed ADU contained within existing SFD)	Attached ADU (addition to residence)	Attached Multiple Family ADUs per State Law
Minimum Unit Size	150 square feet	Determined based on compliance with building and health and safety codes		
Unit Size Maximum	500 square feet	No greater than 850 square feet for an efficiency or one bedroom; For two or more bedrooms: No greater than 1,000 square feet.		No more than 800 square feet.
ADU/JADU Height Limit	Not applicable, except height limit of the underlying zone would apply if Constructed in Conjunction with New single-family residence	Not applicable, Except height limit of residential zone would apply if constructed in conjunction with new single-family residence	An ADU that is Attached to the primary dwelling may not exceed 25 feet in height or the height limitation imposed by the underlying zone that applies to the primary dwelling, whichever is lower, and may not exceed two stories.	An ADU that is attached to the primary dwelling may not exceed 25 feet in height or the height limitation imposed by the underlying zone that applies to the primary dwelling, whichever is lower, and may not exceed two stories.
Front Setback	Not applicable; JADU must be within walls of primary dwelling unit	Front setback standard of the underlying zone applies. ⁵		
ADU/JADU Min. Side and Rear Yard Setbacks	Not applicable, Setbacks of the underlying zone would apply if constructed in conjunction with new single-family residence	Not applicable, setbacks of the underlying zone would apply if constructed in conjunction with new single-family residence	An attached ADU shall meet the requirements of the underlying zone, except that if the attached ADU is 800 square feet or less and no taller than 16 feet, the side setbacks may be 4 feet.	4 feet for ADU portion if new building or addition

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Corner (Street side setback)	Not applicable, except setbacks of the underlying zone would apply if constructed in conjunction with a new single-family residence	Not applicable, except setbacks would apply if constructed in conjunction with new single-family residence	10 feet ²	10 feet ²
Parking	Parking is not required for a JADU constructed within the existing area of the primary dwelling, but may be required if the garage is converted to a JADU subject to the requirements in subsection F of this section. See parking requirements under subsection F of this section.			
<p>Notes:</p> <ol style="list-style-type: none"> 1. Front setback requirements cannot be used to prohibit the construction of an ADU, where there is no other alternative to allow for the construction of an 800-square-foot ADU that meets height limits and complies with four-foot side and rear setbacks. 2. The setback may be as little as four feet if necessary to accommodate an ADU that satisfies the state's requirements. If the required setback is less than ten (10) feet, then the height of the ADU may not be more than sixteen (16) feet. 				

F. Parking Requirements.

1. Parking requirements, consistent with Chapter [9.11](#) of this title:
 - a. Unless the JADU or ADU is exempt from parking requirements as described in subsection (F)(2), one parking space is required per accessory dwelling unit or per bedroom of an accessory dwelling unit, whichever is less, and may be provided through tandem parking on a driveway unless specific findings are made that parking in setback areas or tandem parking is not feasible based upon specific site or regional topographical or fire and life safety conditions.
 - b. Parking is allowed in rear and side setback areas, and in a paved driveway in the front setback area if parking in the rear and side setback areas is not possible, provided that all other development standards are satisfied including minimum front yard landscaping standards.
 - c. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an accessory dwelling unit, the off-street parking spaces will not be required to be replaced.
2. Parking Exemptions. Additional parking spaces are not required for ADUs, nor for JADUs in any of the instances listed in subsections (F)(2)(a) through (e) below. Further, JADUs within the living area of the primary dwelling unit are exempt from all parking requirements, but the standards in subsection (F)(1) would apply if a garage is converted to a JADU.
 - a. The ADU is located within one-half mile of a public transportation stop along a prescribed route according to a fixed schedule; or
 - b. The ADU is located within one block of a car share parking spot; or
 - c. The ADU is located in a historic district listed in or formally determined eligible for listing in the National Register of Historic

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- Places and the California Register of Historical Resources or as a city historic preservation overlay zone; or
- d. When on-street parking permits are required but not offered to the occupant of the accessory dwelling unit; or
 - e. The accessory dwelling unit is part of the existing dwelling unit or an existing accessory structure.
- G. JADU Requirements. As specified in state law, there are specific requirements that apply only to junior accessory dwelling units. The development standards for JADUs are summarized in Table 2. The standards and requirements for JADUs are as follows.
1. JADUs must be constructed entirely within the walls of the primary structure and have their own entrance.
 2. The JADU cannot exceed five hundred (500) square feet.
 3. JADUs are limited to one per residential lot if a single-family residence is already constructed on a lot.
 4. The owner must record a deed restriction stating that the JADU cannot be sold separately from the single-family residence.
 5. The owner shall execute a covenant and agreement in a form acceptable to the city to document that either the primary dwelling unit or accessory dwelling unit will be owner occupied.
 6. The JADU must include an efficiency kitchen which includes a sink, cooking appliance, counter surface, and storage cabinets that meet minimum building code standards; no gas or 220V circuits are allowed.
 7. The JADU may share a bath with the primary residence or may have its own bath.
 8. An interior entry into the single-family residence is not required, unless JADU shares a bathroom with the primary dwelling. In this instance, the JADU is required to have an interior entry to the primary dwelling's "main living area," independent of the exterior entrances of the JADU and primary dwelling.
 9. The JADU is to be considered part of the single-family residence for purposes of fire and life protection ordinances and regulations, such as sprinklers and smoke alarms.
 10. Additional parking may only be required if a garage is converted into a JADU as described in subsection F above.
 11. Water, sewer and power connection fees may not be required.
- H. Fees. ADUs shall be subject to all development fees specified by city ordinances or resolutions for ADUs. Impact fees may not be imposed on JADUs and ADUs smaller than seven hundred fifty (750) square feet. For ADUs greater than seven hundred fifty (750) square feet, local agencies must assess an impact fee that correlates to square footage of primary residence. ADUs shall not be considered new residential uses for purpose of calculating utility connection fees or capacity charges, including water or sewer service.
- I. Enforcement. Upon application and approval, the city must delay enforcement against a qualifying substandard ADU for five years to allow the owner to address the violation, so long as the violation is not a health and safety issue, as determined

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- by the community development department.
- J. ADUs cannot be sold or otherwise conveyed separately from the primary dwelling, except if a qualified nonprofit corporation whose mission is to provide units to low-income households completes a deed restricted sale consistent with state law.
 - K. An accessory dwelling unit created pursuant to this municipal code section shall only be rented for a period of longer than thirty (30) days as specified in state law.

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9.09.150 Senior Citizen housing.

- A. Purpose and Intent. The purpose and intent of this chapter is to provide for development of senior citizen housing pursuant to standards which reflect the unique character of senior citizen residential occupancy.
- B. Applicability. Senior housing shall be subject to the property development requirements of the underlying district and subject to all applicable local, state and federal laws, including the requirements of this section.
- C. Property Development Standards. Development standards shall be flexible to ensure efficient site planning and neighborhood compatibility and to reflect the unique requirements of persons over the age of 55.
 - 1. A Senior citizen housing development must have a minimum of twenty (20) dwelling units.
 - 2. The number of dwelling units may exceed that which is permitted in the underlying district by up to one hundred (100) percent, or as otherwise approved by the planning commission, provided the conditions of approval include the following requirements:
 - a. Commitment to the ongoing use of the facility as senior citizen housing;
 - b. Identification of amenities and assurances of their ongoing availability;
 - c. Identification of facility operator; and
 - d. Other requirements as deemed necessary to protect and preserve the health, safety and welfare of the occupants and the community;
 - 3. There is no requirement for the affordability of the units for very low, low or moderate income households for a senior citizen housing development to qualify for the above density bonus.
 - 4. Each dwelling unit shall consist of individual rooms that contain a full bathroom and may contain small, efficiency kitchens. Any common kitchen, dining, and living space, and recreational facilities must be adequate to serve all residents;
 - 5. The units provided shall not be less than four hundred fifteen (415) square feet in floor area for efficiency units, and five hundred forty (540) square feet for one-bedroom units, or as otherwise approved by the planning commission;

Minimum Unit Size for Senior Citizen Housing Developments

Unit Size	Common Dining	
	With	Without
Studio	360 sf	450 sf
One bedroom	500 sf	600 sf
Two bedroom	700 sf	800 sf

- 6. Adequate external lighting shall be provided for security purposes. The lighting shall be stationary, directed away from adjacent properties and public right-of-way, and compatible with the residential neighborhood;
- 7. The development shall provide laundry facilities adequate for the number of residents;

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8. A senior housing development is required to have one or more of the following specific common facilities for the exclusive use of the resident senior citizens:
 - a. Beauty salon and barber shop,
 - b. Coffee shop
 - c. Small scale pharmacy or store selling daily needs such as groceries, gifts, and clothing,
 - d. Transportation, maintained and operated by the facility,
 - e. Recreational center, and
 - f. Other facilities for the sole enjoyment of residents;
 9. The use will be so located as to provide residents easy access to community services such as transportation, shopping, and other daily services. Where appropriate, there should also be provided a generous amount of activity facilities (both indoors and outdoors) for residents.
 10. On-site landscaping shall be installed and maintained consistent with the underlying district;
 11. Senior housing projects in the Office (O) and Office Commercial (CO) districts shall be subject to the Residential 15 (R15) development standards.
 12. Parking garages, surface parking, and private and common areas located outside the building shall be designed to protect the security of residents, guests and employees by controlling access to the facilities by other persons.
 13. Outdoor Living Area. Any project containing 4 or more private living quarters shall provide the following minimum open space: 100 square feet per living quarter for projects with 4 or 5 private living quarters, and 50 square feet per living quarter for projects of 6 private living quarters or more. Affordable housing projects may substitute one square foot of common open space for each square foot of required private open space.
 14. Congregate care senior citizen housing projects, which by their design appeal to age categories significantly older than age 55, may request reduced parking requirements if it can be demonstrated that less demand will be generated with approval of a parking study pursuant to Section 9.11.070(A).
- D. Accessibility.
1. All second-story units shall be serviced by elevators.
 2. All common areas shall be wheelchair accessible.
 3. Units designed for persons with a disability shall meet requirements for state Title 24 regulations.
- E. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.
1. "Congregate care senior citizen housing" means senior citizen housing which provides meal service at a central dining facility but does not provide twenty-four (24) hour services or supervision.
 2. "Senior citizen housing" is defined as attached residential development designed for, and restricted to, persons or couples of which one member is age 55 or older, as specified in California Civil Code Sections 51.11 and

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- 51.12. These residences are intended entirely for independent living, and do not require support services such as common dining facilities or medical care.
3. “Senior citizen housing development” means a residential development developed with more than 20 units as a senior community by its developer and zoned as a senior community by a local governmental entity, or characterized as a senior community in its governing documents, as these are defined in Section 4150, or qualified as a senior community under the federal Fair Housing Amendments Act of 1988, as amended.

Exhibit G**9.09.160 Residential care facilities.**

- A. Purpose and Intent. Residential care homes and facilities provide a cost-effective, supportive, and non-institutional environment for state-licensed operations. In order to protect the public health, safety, and welfare, to preserve and protect the integrity of residential neighborhoods, and to ensure this code does not act as a disincentive to or unreasonably restrict the development of residential care homes, including, but not limited to, group homes, elderly care facilities, adult residential facilities, disabled care facilities, foster homes, juvenile court residential facilities for abused or neglected children, and other facilities licensed by the state, residential care facilities shall be allowed and developed in accordance with the standards set forth in this section.
- B. Applicability. The purpose of this section is to establish standards for review of residential care homes and facilities, including those providing housing and supportive services for disabled individuals and households, in compliance with state law. This section shall be interpreted and applied consistent with the policies and guidelines of the general plan housing element, the requirements of the California Government Code, including but not limited to Section 65580 et seq., and the requirements of the California Health and Safety Code Section 1500 et seq.
1. As used in this section, "juvenile court residential facilities" do not include any juvenile placement facility approved by the Department of Corrections and Rehabilitation, Division of Juvenile Justice, any juvenile hall operated by a county, or any place in which a juvenile is judicially placed pursuant to California Welfare and Institutions Code Section 727(a).
 2. As used in this section, "residential care facilities" do not include and this section does not apply to any independent living arrangement, transitional housing, or supportive housing. For transitional housing or supportive housing, the requirements of Section 9.09.310 (Supportive and transitional housing) shall apply.
- C. Property Development Standards. The following standards shall apply to residential care facilities:
1. Residential care facilities shall be considered a residential use of property, and, except as otherwise set forth in this section, shall be subject only to those restrictions and standards that apply to other residential dwellings of the same type in the same zoning district.
 2. A residential care facility that serves six (6) or fewer persons shall not be included within the definition of a boarding house, rooming house, institution, or home for the care of minors, the aged, or persons with mental health disorders, foster care home, guest home, rest home, community residence, or other similar terms that imply that the residential facility is a business run for profit or differs in any other way from a family dwelling.
 3. Residential care facilities that serve six (6) or fewer persons are allowed in all residential zoning districts a permitted use without a conditional use or other discretionary permit.

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4. Any sized residential care facility shall not be located in an accessory dwelling unit (ADU), unless the primary dwelling unit is used for the same purpose.
 5. The group home has six or fewer occupants, not counting a house manager, but in no event shall it have more than seven occupants. If the dwelling unit has an accessory dwelling unit (ADU), occupants of both units will be combined to determine whether or not the limit of six occupants has been exceeded.
 6. Residential care facilities for more than six residents shall be permitted in any residential district subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state, and federal laws, including the standards in subsection D of this section.
 7. Residential care facilities for more than six residents has a minimum distance requirement of 300 feet from any other Residential care facility as specified by State Health and Safety Code Section 1267.9 (b).
 8. Density shall be in accordance with the requirements of the district within which the facility is located;
 9. Parking shall be provided based upon demonstrated need but shall not require more parking than required for other residential uses within the same zoning district. Except as otherwise required or allowed by this subsection, the parking requirements of Chapter 9.11 shall also apply.
 10. Fences or walls may be required to ensure privacy and neighborhood compatibility.
 11. Such other conditions and standards necessary to preserve and safeguard the public health, safety or welfare of the occupants and the community may be imposed.
- D. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.
- "Residential facility" means any family home, group care facility, or similar facility that is maintained and operated to provide twenty-four (24) hour nonmedical care of persons in need of personal services, supervision, or assistance essential for sustaining the activities of daily living or for the protection of the individual.

Exhibit H

9.09.170 Emergency shelters.

- A. Purpose and Intent. The purpose of this section is to permit emergency shelters and to ensure that they do not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Emergency shelters shall be permitted in the Mixed Use Zones/Corridors: Downtown Center (DC), Corridor Mixed-Use (COMU), and Center Mixed Use (CEMU) without a conditional use permit or other discretionary action.
- Emergency shelters in the Community Commercial (CC), Office Commercial (OC), Office (O), Public (P), and Business Park-Mixed Use (BPX) zoning districts as well as the following Mixed-Use Zones/Corridors: Highway/Office Commercial (H/OC) are subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection D of this section.
- C. Any additional requirements imposed by the State Department of Housing and Community Development through its oversight; and
- D. Additional development standards, which shall take precedence should they be in conflict with those found in Sections [9.04.040](#) and [9.05.040](#):
1. The maximum number of clients permitted to be served (eating, showering, and/or sleeping) nightly shall not exceed one per one hundred twenty-five (125) square feet of floor area;
 2. Sufficient parking to accommodate all staff working in the emergency shelter, provided that the standards do not require more parking for emergency shelters than other residential or commercial uses within the same zone.
 3. The interior intake waiting area for a facility shall include a minimum of ten (10) square feet per bed;
 4. The exterior intake waiting area shall be screened from public and/or private view by a six- foot block wall and landscaping;
 5. A storage area shall be provided at a rate of five square feet for each bed. Such storage area need not be provided adjacent to client sleeping area;
 6. At least one toilet and one shower shall be provided for each fifteen (15) beds;
 7. No portion of any emergency homeless shelter shall be located within three hundred (300) feet of another emergency homeless shelter that is currently built, or that is approved to be built;
 8. No portion of an emergency homeless shelter shall be located within five hundred (500) feet of property zoned for residential use;
 9. No portion of an emergency homeless shelter shall be located within one-quarter mile of a “soup kitchen” or other similar congregate meal facility, measured property line-to-property line; and
 10. Lighting shall be provided in all parking, exterior (outside) intake and/or waiting areas, outside common areas and along the periphery of the building and facility. Such lighting shall be in conformance with Section [9.08.100](#) of the Moreno Valley Municipal Code.

Exhibit I**9.09.180 Employee Housing**

- A. Purpose and Intent. The purpose of this section is to permit employee housing and to ensure that it does not adversely impact adjacent properties and surrounding neighborhoods consistent with the goals, objectives and policies of the general plan.
- B. Applicability. Every person, or agent or officer thereof, constructing, operating, or maintaining employee housing shall comply with the requirements of this section and all applicable health, safety and building codes and standards.
1. Employee housing provided by the employer and maintained in connection with the work or place where work is being performed must comply with all provisions of Section 17008(a) of the California Health and Safety Code.
 2. Employee housing not maintained in connection with any workplace and provided by someone other than an agricultural employer must comply with all provisions of Section 17008(b) of the California Health and Safety Code.
 3. Employee housing for six or fewer employees shall be treated as a single-family structure and permitted in the same manner as other dwellings of the same type in the same zone (California Health and Safety Code Section 17021.5).
 4. Employee housing consisting of no more than 12 units or 36 beds is permitted in the same manner as other agricultural uses in the Residential 1 (R1) and Residential Agriculture 2 (RA2) zoning districts (California Health and Safety Code Section 17021.6).
 5. Nothing in this code shall prohibit the use of a multiple-family unit from housing agricultural employees in the same manner as a family defined within Section [9.15.030](#) of this code.
- C. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.
- “Employee housing” shall have the same meaning ascribed in Health and Safety Code Section 17008.
- “Farmworker Housing” has the same meaning as “employee housing” as set forth in California Health and Safety Code Section 17008(a) for agricultural employees.

Exhibit J**9.09.320 Low barrier navigation centers.**

- A. Purpose and Intent. The purpose of this chapter is to implement the provisions of Government Code Section 65660 et seq. relating to low barrier navigation centers.
- B. General Standards. A low barrier navigation center development is a use by right in areas zoned for mixed use and nonresidential zones permitting multifamily uses, if it meets the following requirements:
1. It offers services to connect people to permanent housing through a services plan that identifies services staffing.
 2. It is linked to a coordinated entry system, so that staff in the interim facility or staff who co-locate in the facility may conduct assessments and provide services to connect people to permanent housing.
 3. It complies with Chapter 6.5 of Housing First and Coordinating Council (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.
 4. It has a system for entering information regarding client stays, client demographics, client income, and exit destination through the local Homeless Management Information System as defined by Section 578.3 of Title 24 of the Code of Federal Regulations.
 5. Low barrier navigation centers shall also comply with the standards established for emergency shelters in Section 9.09.170 of the Moreno Valley Municipal Code.
- C. Review Process. Low barrier navigation centers may be established and operated subject to nondiscretionary approval of a site plan review in compliance with Section 9.02.030 of the Moreno Valley Municipal Code.
- D. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning, or otherwise defined in Government Code Sections 65660 et seq.
- “Coordinated entry system” means a centralized or coordinated assessment system developed pursuant to the applicable provisions of the Code of Federal Regulations as specified in Government Code Section 65662, and any related requirements, designed to coordinate program participant intake, assessment, and referrals.
- “Low barrier” means best practices to reduce barriers to entry, and may include, but is not limited to, the following:
1. The presence of partners if it is not a population-specific site, such as for survivors of domestic violence or sexual assault, women, or youth;
 2. Pets;
 3. The storage of possessions; or
 4. Privacy, such as partitions around beds in a dormitory setting or in larger rooms containing more than two beds, or private rooms.
- “Low barrier navigation center” means a Housing First, low barrier, service-enriched shelter focused on moving people into permanent housing that provides temporary living facilities while case managers connect individuals experiencing homelessness to income, public benefits, health services, shelter, and housing.
- E. Repeal. This section shall remain in effect only until January 1, 2027, and as of that date is repealed.

Exhibit K**9.09.330 Group homes.**

- A. Purpose and Intent. The purpose of this section is to ensure that group homes do not result in an adverse impact on adjacent residential uses or the surrounding neighborhood.
- B. Applicability. Group homes shall be permitted in any residential district subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state and federal laws, including the standards in subsection C of this section.
- C. Property Development Standards. The following standards shall apply to group homes:
1. Group homes shall be considered a residential use of property, and, except as otherwise set forth in this section, shall be subject only to those restrictions and standards that apply to other residential dwellings of the same type in the same zoning district.
 2. A group home, limited that serves six (6) or fewer persons shall not be included within the definition of a boarding house, rooming house, institution, or home for the care of minors, the aged, or persons with mental health disorders, foster care home, guest home, rest home, community residence, or other similar terms that imply that the residential facility is a business run for profit or differs in any other way from a family dwelling.
 3. A group home, limited that serve six (6) or fewer persons are allowed in all residential zoning districts a permitted use without a conditional use or other discretionary permit.
 4. Any sized group home shall not be located in an accessory dwelling unit (ADU), unless the primary dwelling unit is used for the same purpose.
 5. A group home, limited, not counting a house manager, but in no event shall have more than seven occupants. If the dwelling unit has an accessory dwelling unit (ADU), occupants of both units will be combined to determine whether or not the limit of six occupants has been exceeded.
 6. A group home, general for more than six residents, shall be permitted in any residential district subject to a conditional use permit, the property development standards of the underlying district, and all applicable local, state, and federal laws.
 7. A group home, general for more than six residents, is required to have a minimum distance from any other group home, general of 300 feet, as specified by State Health and Safety Code Section 1267.9 (b).
 8. Density shall be in accordance with the requirements of the district within which the facility is located;
 9. Parking shall be provided based upon demonstrated need but shall not require more parking than required for other residential uses within the same zoning district. Except as otherwise required or allowed by this subsection, the parking requirements of Chapter 9.11 shall also apply.
 10. Fences or walls may be required to ensure privacy and neighborhood compatibility.

Exhibit K

11. Such other conditions and standards necessary to preserve and safeguard the public health, safety or welfare of the occupants and the community may be imposed.
- D. Definitions. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.
- “Group home” means a residential unit utilized as a supportive living environment for people meeting the legal definition of disabled. A Group Home operated by a single Operator or service provider constitutes a single facility, whether the facility occupies one or more dwelling units. A Group home provides housing only for a classified group of people. No medical care, services, or treatment can take place in a Group home. Only State licensed facilities can provide care, services, or treatment under State law (see 9.09.160 (Residential care facilities)).
- “Group home, General” serves seven (7) or more persons.
- “Group home, Limited” serves six (6) or fewer persons.
- “Sober Living Home” means a group home for people recovering from a chemical addiction that meets the legal definition of disabled. A Sober Living Home provides only housing for people who have just come out of rehab and need a place to live that is structured and supportive for those in recovery. No medical care, services, or treatment can occur in a Sober Living Home. Only State licensed facilities can provide care, services, or treatment under State law (see 9.09.160 (Residential care facilities)).

Exhibit L

Chapter 9.15

“Disability” means a person with a disability to include any (1) individual with a physical or mental impairment that substantially limits one or more major life activities; (2) individual with a record of such impairment; or (3) individual who is regarded as having such an impairment.

~~“Farmworker housing” means housing that is occupied by farmworkers or farmworkers and their households. Farmworker housing is allowed in all multiple-family zones (R-10, R-15, R-20, and R-30).~~